

6353--C

I N S E N A T E

January 21, 2014

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 Section 1. a) The several amounts specified in this chapter for aid to
2 localities, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for aid to localities may be allocated
8 for spending from federal grants for any grant period beginning, during,
9 or prior to, the state fiscal year beginning on April 1, 2014 except as
10 otherwise noted.
11 c) The several amounts named herein, or so much thereof as shall be
12 sufficient to accomplish the purpose designated, being the undisbursed
13 and/or unexpended balances of the prior year's appropriations, are here-
14 by reappropriated from the same funds and made available for the same
15 purposes as the prior year's appropriations, unless herein amended, for
16 the fiscal year beginning April 1, 2014. Certain reappropriations in
17 this chapter are shown using abbreviated text, with three leader dots
18 (an ellipsis) followed by three spaces (...) used to indicate where
19 existing law that is being continued is not shown. However, unless a
20 change is clearly indicated by the use of brackets [] for deletions and
21 underscores for additions, the purposes, amounts, funding source and all

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12653-12-4

1 other aspects pertinent to each item of appropriation shall be as last
2 appropriated.

3 For the purpose of complying with the state finance law, the year,
4 chapter and section of the last act reappropriating a former original
5 appropriation or any part thereof is, unless otherwise indicated, chap-
6 ter 53, section 1, of the laws of 2013.

7 d) No moneys appropriated by this chapter shall be available for
8 payment until a certificate of approval has been issued by the director
9 of the budget, who shall file such certificate with the department of
10 audit and control, the chairperson of the senate finance committee and
11 the chairperson of the assembly ways and means committee.

12 e) The appropriations contained in this chapter shall be available for
13 the fiscal year beginning on April 1, 2014 except as otherwise noted.

OFFICE FOR THE AGING

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	120,097,500	106,072,770
4	Special Revenue Funds - Federal	114,985,000	206,985,000
5	Special Revenue Funds - Other	980,000	0
6		-----	-----
7	All Funds	236,062,500	313,057,770
8		=====	=====

9 SCHEDULE

10 COMMUNITY SERVICES PROGRAM 225,482,500
 11 -----

12 General Fund
 13 Local Assistance Account - 10000

14 For services and expenses, including the
 15 payment of liabilities incurred prior to
 16 April 1, 2014, related to the community
 17 services elderly grant program. No expend-
 18 itures shall be made from this appropri-
 19 ation until the director of the budget has
 20 approved a plan submitted by the office
 21 outlining the amounts and purposes of such
 22 expenditures and the allocation of funds
 23 among the counties. Notwithstanding any
 24 provision of law, rule or regulation to
 25 the contrary, subject to the approval of
 26 the director of the budget, funds appro-
 27 priated herein for the community services
 28 for the elderly program (CSE) and the
 29 expanded in-home services for the elderly
 30 program (EISEP) may be used in accordance
 31 with a waiver or reduction in county main-
 32 tenance of effort requirements established
 33 pursuant to section 214 of the elder law,
 34 except for base year expenditures. To the
 35 extent that funds hereby appropriated are
 36 sufficient to exceed the per capita limit
 37 established in section 214 of the elder
 38 law, the excess funds shall be available
 39 to supplement the existing per capita
 40 level in a uniform manner consistent with
 41 statutory allocations.

42 Notwithstanding any inconsistent provision
 43 of law, including section 1 of part C of
 44 chapter 57 of the laws of 2006, as amended
 45 by section 1 of part N of chapter 56 of
 46 the laws of 2013, for the period commenc-

OFFICE FOR THE AGING

AID TO LOCALITIES 2014-15

1 ing on April 1, 2014 and ending March 31,
 2 2015 the commissioner shall not apply any
 3 cost of living adjustment for the purpose
 4 of establishing rates of payments,
 5 contracts or any other form of reimburse-
 6 ment 20,296,000
 7 For additional services and expenses of the
 8 community services for the elderly program ... 5,000,000
 9 For planning and implementation, including
 10 the payment of liabilities incurred prior
 11 to April 1, 2014, of a program of expanded
 12 in-home, case management and ancillary
 13 community services for the elderly
 14 (EISEP). No expenditures shall be made
 15 from this appropriation until the director
 16 of the budget has approved a plan submit-
 17 ted by the office outlining the amounts
 18 and purposes of such expenditures and the
 19 allocation of funds among the counties,
 20 including the city of New York.
 21 Notwithstanding any inconsistent provision
 22 of law, including section 1 of part C of
 23 chapter 57 of the laws of 2006, as amended
 24 by section 1 of part N of chapter 56 of
 25 the laws of 2013, for the period commenc-
 26 ing on April 1, 2014 and ending March 31,
 27 2015 the commissioner shall not apply any
 28 cost of living adjustment for the purpose
 29 of establishing rates of payments,
 30 contracts or any other form of reimburse-
 31 ment 50,012,000
 32 For services and expenses of grants to area
 33 agencies on aging for the establishment
 34 and operation of caregiver resource
 35 centers 353,000
 36 For services and expenses, including the
 37 payment of liabilities incurred prior to
 38 April 1, 2014, associated with the well-
 39 ness in nutrition (WIN) program, formerly
 40 known as the supplemental nutrition
 41 assistance program (SNAP), including a
 42 suballocation to the department of agri-
 43 culture and markets to be transferred to
 44 state operations for administrative costs
 45 of the farmers market nutrition program.
 46 Up to \$200,000 of this appropriation may
 47 be made available to the Council of Senior
 48 Centers and Services of New York City to
 49 provide outreach within the older adult
 50 SNAP initiative. No expenditure shall be
 51 made from this appropriation until the
 52 director of the budget has approved a plan

OFFICE FOR THE AGING

AID TO LOCALITIES 2014-15

1 submitted by the office outlining the
 2 amounts and purpose of such expenditures
 3 and the allocation of funds among the
 4 counties.
 5 Notwithstanding any inconsistent provision
 6 of law, including section 1 of part C of
 7 chapter 57 of the laws of 2006, as amended
 8 by section 1 of part N of chapter 56 of
 9 the laws of 2013, for the period commenc-
 10 ing on April 1, 2014 and ending March 31,
 11 2015 the commissioner shall not apply any
 12 cost of living adjustment for the purpose
 13 of establishing rates of payments,
 14 contracts or any other form of reimburse-
 15 ment 27,326,000
 16 Local grants for services and expenses of
 17 the long-term care ombudsman program 690,000
 18 For state aid grants to providers of respite
 19 services to the elderly. Funding priority
 20 shall be given to the renewal of existing
 21 contracts with the state office for the
 22 aging. No expenditures shall be made from
 23 this appropriation until the director of
 24 the budget has approved a plan submitted
 25 by the office outlining the amounts to be
 26 distributed by provider 656,000
 27 For state aid grants to providers of social
 28 model adult day services. Funding priority
 29 shall be given to the renewal of existing
 30 contracts with the state office for the
 31 aging. No expenditures shall be made from
 32 this appropriation until the director of
 33 the budget has approved a plan submitted
 34 by the office outlining the amounts to be
 35 distributed by provider 1,072,000
 36 For state aid grants to naturally occurring
 37 retirement communities (NORC). Funding
 38 priority shall be given to the renewal of
 39 existing contracts with the state office
 40 for the aging. No expenditures shall be
 41 made from this appropriation until the
 42 director of the budget has approved a plan
 43 submitted by the office outlining the
 44 amounts to be distributed by provider 2,027,500
 45 For state aid grants to neighborhood
 46 naturally occurring retirement communities
 47 (NNORC). Funding priority shall be given
 48 to the renewal of existing contracts with
 49 the state office for the aging. No expend-
 50 itures shall be made from this appropri-
 51 ation until the director of the budget has
 52 approved a plan submitted by the office

OFFICE FOR THE AGING

AID TO LOCALITIES 2014-15

1	outlining the amounts to be distributed by	
2	provider	2,027,500
3	For grants in aid to the 59 designated area	
4	agencies on aging for transportation oper-	
5	ating expenses related to serving the	
6	elderly. Funds shall be allocated from	
7	this appropriation pursuant to a plan	
8	prepared by the director of the state	
9	office for the aging and approved by the	
10	director of the budget	1,121,000
11	For grants to the area agencies on aging for	
12	the health insurance information, coun-	
13	seling and assistance program	921,000
14	For state matching funds for services and	
15	expenses to match federally funded model	
16	projects and/or demonstration grant	
17	programs, a portion of which may be trans-	
18	ferred to state operations or to other	
19	entities as necessary to meet federal	
20	grant objectives	236,000
21	For the managed care consumer assistance	
22	program for the purpose of providing	
23	education, outreach, one-on-one coun-	
24	seling, monitoring of the implementation	
25	of medicare part D, and assistance with	
26	drug appeals and fair hearings related to	
27	medicare part D coverage for persons who	
28	are eligible for medical assistance and	
29	who are also beneficiaries under part D of	
30	title XVIII of the federal social security	
31	act and for participants of the elderly	
32	pharmaceutical insurance coverage program	
33	(EPIC) in accordance with the following:	
34	Medicare Rights Center	793,000
35	New York StateWide Senior Action Council, Inc. ...	354,000
36	New York Legal Assistance Group	111,000
37	Legal Aid Society of New York	111,000
38	Selfhelp Community Services, Inc.	111,000
39	Empire Justice Center	155,000
40	Community Service Society	132,000
41	For services and expenses of the retired and	
42	senior volunteer program (RSVP)	216,500
43	For services and expenses of the EAC/Nassau	
44	senior respite program	118,500
45	For services and expenses of the home aides	
46	of central New York, Inc. senior respite	
47	program	71,000
48	For services and expenses of the New York	
49	foundation for senior citizens home shar-	
50	ing and respite care program	86,000
51	For services and expenses of the foster	
52	grandparents program	98,000

OFFICE FOR THE AGING

AID TO LOCALITIES 2014-15

1	For services and expenses related to an	
2	elderly abuse education and outreach	
3	program in accordance with section 219 of	
4	the elder law funding priority shall be	
5	given to the renewal of existing contracts	
6	with the state office for the aging	745,000
7	For services and expenses related to the	
8	livable new york initiative to create	
9	neighborhoods that consider the evolving	
10	needs and preferences of all their resi-	
11	dents	122,500
12	For services and expenses of the new york	
13	state adult day services association, inc.	
14	related to providing training and techni-	
15	cal assistance to social adult day	
16	services programs in new york state	
17	regarding the quality of services	122,500
18	For services and expenses related to the	
19	congregate services initiative. No expend-	
20	itures shall be made from this appropri-	
21	ation until the director of the budget has	
22	approved a plan submitted by the office	
23	outlining the amounts and purposes of such	
24	expenditures and the allocation of funds	
25	among the counties	403,000
26	For services and expenses of New York State-	
27	wide Senior Action Council, Inc. for the	
28	patients' rights hotline and advocacy	
29	project	31,500
30	For services and expenses related to making	
31	improvements in the long term care system	
32	for the point of entry initiatives, for	
33	the purposes of expanding and promoting a	
34	more coordinated level of care for the	
35	delivery of quality services in the commu-	
36	nity	3,350,000
37	For services and expenses of the Association	
38	on Aging in New York State to provide	
39	training, education and technical assist-	
40	ance to the area agencies on aging and	
41	aging network service contractor staff for	
42	professional development	250,000
43	For services and expenses of aging service	
44	grants	978,000
45		-----
46	Program account subtotal	120,097,500
47		-----
48	Special Revenue Funds - Federal	
49	Federal Health and Human Services Fund	
50	FHHS Aid to Localities Account - 25177	

OFFICE FOR THE AGING

AID TO LOCALITIES 2014-15

1	For programs provided under the titles of	
2	the federal older Americans act and other	
3	health and human services programs.	
4	Title III-b social services	26,000,000
5	Title III-c nutrition programs, including a	
6	suballocation to the department of health	
7	to be transferred to state operations for	
8	nutrition program activities	41,385,000
9	Title III-e caregivers	12,000,000
10	Health and human services programs	9,000,000
11	Nutrition services incentive program	17,000,000
12		-----
13	Program account subtotal	105,385,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Office for the Aging Federal Grants Account -	25300
18	For services and expenses related to the	
19	provision of aging services programs	600,000
20		-----
21	Program account subtotal	600,000
22		-----
23	Special Revenue Funds - Federal	
24	Federal Miscellaneous Operating Grants Fund	
25	Senior Community Service Employment Account -	25444
26	For the senior community service employment	
27	program provided under title V of the	
28	federal older Americans act	9,000,000
29		-----
30	Program account subtotal	9,000,000
31		-----
32	Special Revenue Fund - Other	
33	Combined Expendable Trust Fund	
34	Aging Grants and Bequest Account -	20100
35	For services and expenses of the state	
36	office for the aging	980,000
37		-----
38	Program account subtotal	980,000
39		-----

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

5 For services and expenses, including the payment of liabilities
6 incurred prior to April 1, 2013, related to the community services
7 elderly grant program. No expenditures shall be made from this
8 appropriation until the director of the budget has approved a plan
9 submitted by the office outlining the amounts and purposes of such
10 expenditures and the allocation of funds among the counties.
11 Notwithstanding any provision of law, rule or regulation to the
12 contrary, subject to the approval of the director of the budget,
13 funds appropriated herein for the community services for the elderly
14 program (CSE) and the expanded in-home services for the elderly
15 program (EISEP) may be used in accordance with a waiver or reduction
16 in county maintenance of effort requirements established pursuant to
17 section 214 of the elder law, except for base year expenditures. To
18 the extent that funds hereby appropriated are sufficient to exceed
19 the per capita limit established in section 214 of the elder law,
20 the excess funds shall be available to supplement the existing per
21 capita level in a uniform manner consistent with statutory allo-
22 cations.

23 Notwithstanding any provision of articles 153, 154 and 163 of the
24 education law, there shall be an exemption from the professional
25 licensure requirements of such articles, and nothing contained in
26 such articles, or in any other provisions of law related to the
27 licensure requirements of persons licensed under those articles,
28 shall prohibit or limit the activities or services of any person in
29 the employ of a program or service operated, certified, regulated,
30 funded or approved by the state office for the aging, a local
31 governmental unit as such term is defined in article 41 of the
32 mental hygiene law, and/or a local social services district as
33 defined in section 61 of the social services law, and all such enti-
34 ties shall be considered to be approved settings for the receipt of
35 supervised experience for the professions governed by articles 153,
36 154 and 163 of the education law, and furthermore, no such entity
37 shall be required to apply for nor be required to receive a waiver
38 pursuant to section 6503-a of the education law in order to perform
39 any activities or provide any services
40 15,312,000 (re. \$12,606,000)

41 For planning and implementation, including the payment of liabilities
42 incurred prior to April 1, 2013, of a program of expanded in-home,
43 case management and ancillary community services for the elderly
44 (EISEP). No expenditures shall be made from this appropriation until
45 the director of the budget has approved a plan submitted by the
46 office outlining the amounts and purposes of such expenditures and
47 the allocation of funds among the counties, including the city of
48 New York.

49 Notwithstanding any provision of articles 153, 154 and 163 of the
50 education law, there shall be an exemption from the professional

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

licensure requirements of such articles, and nothing contained in
 such articles, or in any other provisions of law related to the
 licensure requirements of persons licensed under those articles,
 shall prohibit or limit the activities or services of any person in
 the employ of a program or service operated, certified, regulated,
 funded or approved by the state office for the aging, a local
 governmental unit as such term is defined in article 41 of the
 mental hygiene law, and/or a local social services district as
 defined in section 61 of the social services law, and all such enti-
 ties shall be considered to be approved settings for the receipt of
 supervised experience for the professions governed by articles 153,
 154 and 163 of the education law, and furthermore, no such entity
 shall be required to apply for nor be required to receive a waiver
 pursuant to section 6503-a of the education law in order to perform
 any activities or provide any services
 46,035,000 (re. \$39,060,000)
 For services and expenses of grants to area agencies on aging for the
 establishment and operation of caregiver resource centers
 353,000 (re. \$295,000)
 For services and expenses, including the payment of liabilities
 incurred prior to April 1, 2013, associated with the wellness in
 nutrition (WIN) program, formerly known as the supplemental nutri-
 tion assistance program (SNAP), including a suballocation to the
 department of agriculture and markets to be transferred to state
 operations for administrative costs of the farmers market nutrition
 program. No expenditure shall be made from this appropriation until
 the director of the budget has approved a plan submitted by the
 office outlining the amounts and purpose of such expenditures and
 the allocation of funds among the counties.
 Notwithstanding any provision of articles 153, 154 and 163 of the
 education law, there shall be an exemption from the professional
 licensure requirements of such articles, and nothing contained in
 such articles, or in any other provisions of law related to the
 licensure requirements of persons licensed under those articles,
 shall prohibit or limit the activities or services of any person in
 the employ of a program or service operated, certified, regulated,
 funded or approved by the state office for the aging, a local
 governmental unit as such term is defined in article 41 of the
 mental hygiene law, and/or a local social services district as
 defined in section 61 of the social services law, and all such enti-
 ties shall be considered to be approved settings for the receipt of
 supervised experience for the professions governed by articles 153,
 154 and 163 of the education law, and furthermore, no such entity
 shall be required to apply for nor be required to receive a waiver
 pursuant to section 6503-a of the education law in order to perform
 any activities or provide any services
 21,380,000 (re. \$17,373,000)
 For services and expenses of the Council of Senior Centers and
 Services of New York City to provide outreach within the older adult
 SNAP initiative ... 200,000 (re. \$200,000)
 Local grants for services and expenses of the long-term care ombudsman
 program ... 690,000 (re. \$583,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For state aid grants to providers of respite services to the elderly.
2 Funding priority shall be given to the renewal of existing contracts
3 with the state office for the aging. No expenditures shall be made
4 from this appropriation until the director of the budget has
5 approved a plan submitted by the office outlining the amounts to be
6 distributed by provider.

7 Notwithstanding any provision of articles 153, 154 and 163 of the
8 education law, there shall be an exemption from the professional
9 licensure requirements of such articles, and nothing contained in
10 such articles, or in any other provisions of law related to the
11 licensure requirements of persons licensed under those articles,
12 shall prohibit or limit the activities or services of any person in
13 the employ of a program or service operated, certified, regulated,
14 funded or approved by the state office for the aging, a local
15 governmental unit as such term is defined in article 41 of the
16 mental hygiene law, and/or a local social services district as
17 defined in section 61 of the social services law, and all such enti-
18 ties shall be considered to be approved settings for the receipt of
19 supervised experience for the professions governed by articles 153,
20 154 and 163 of the education law, and furthermore, no such entity
21 shall be required to apply for nor be required to receive a waiver
22 pursuant to section 6503-a of the education law in order to perform
23 any activities or provide any services
24 656,000 (re. \$656,000)

25 For state aid grants to providers of social model adult day services.
26 Funding priority shall be given to the renewal of existing contracts
27 with the state office for the aging. No expenditures shall be made
28 from this appropriation until the director of the budget has
29 approved a plan submitted by the office outlining the amounts to be
30 distributed by provider.

31 Notwithstanding any provision of articles 153, 154 and 163 of the
32 education law, there shall be an exemption from the professional
33 licensure requirements of such articles, and nothing contained in
34 such articles, or in any other provisions of law related to the
35 licensure requirements of persons licensed under those articles,
36 shall prohibit or limit the activities or services of any person in
37 the employ of a program or service operated, certified, regulated,
38 funded or approved by the state office for the aging, a local
39 governmental unit as such term is defined in article 41 of the
40 mental hygiene law, and/or a local social services district as
41 defined in section 61 of the social services law, and all such enti-
42 ties shall be considered to be approved settings for the receipt of
43 supervised experience for the professions governed by articles 153,
44 154 and 163 of the education law, and furthermore, no such entity
45 shall be required to apply for nor be required to receive a waiver
46 pursuant to section 6503-a of the education law in order to perform
47 any activities or provide any services
48 872,000 (re. \$872,000)

49 For additional services and expenses to providers of social model
50 adult day services ... 200,000 (re. \$200,000)

51 For state aid grants to naturally occurring retirement communities
52 (NORC). Funding priority shall be given to the renewal of existing

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 contracts with the state office for the aging. No expenditures shall
2 be made from this appropriation until the director of the budget has
3 approved a plan submitted by the office outlining the amounts to be
4 distributed by provider.

5 Notwithstanding any provision of articles 153, 154 and 163 of the
6 education law, there shall be an exemption from the professional
7 licensure requirements of such articles, and nothing contained in
8 such articles, or in any other provisions of law related to the
9 licensure requirements of persons licensed under those articles,
10 shall prohibit or limit the activities or services of any person in
11 the employ of a program or service operated, certified, regulated,
12 funded or approved by the state office for the aging, a local
13 governmental unit as such term is defined in article 41 of the
14 mental hygiene law, and/or a local social services district as
15 defined in section 61 of the social services law, and all such enti-
16 ties shall be considered to be approved settings for the receipt of
17 supervised experience for the professions governed by articles 153,
18 154 and 163 of the education law, and furthermore, no such entity
19 shall be required to apply for nor be required to receive a waiver
20 pursuant to section 6503-a of the education law in order to perform
21 any activities or provide any services
22 2,027,500 (re. \$2,027,500)

23 For state aid grants to neighborhood naturally occurring retirement
24 communities (NNORC). Funding priority shall be given to the renewal
25 of existing contracts with the state office for the aging. No
26 expenditures shall be made from this appropriation until the direc-
27 tor of the budget has approved a plan submitted by the office
28 outlining the amounts to be distributed by provider.

29 Notwithstanding any provision of articles 153, 154 and 163 of the
30 education law, there shall be an exemption from the professional
31 licensure requirements of such articles, and nothing contained in
32 such articles, or in any other provisions of law related to the
33 licensure requirements of persons licensed under those articles,
34 shall prohibit or limit the activities or services of any person in
35 the employ of a program or service operated, certified, regulated,
36 funded or approved by the state office for the aging, a local
37 governmental unit as such term is defined in article 41 of the
38 mental hygiene law, and/or a local social services district as
39 defined in section 61 of the social services law, and all such enti-
40 ties shall be considered to be approved settings for the receipt of
41 supervised experience for the professions governed by articles 153,
42 154 and 163 of the education law, and furthermore, no such entity
43 shall be required to apply for nor be required to receive a waiver
44 pursuant to section 6503-a of the education law in order to perform
45 any activities or provide any services
46 2,027,500 (re. \$2,027,500)

47 For grants in aid to the 59 designated area agencies on aging for
48 transportation operating expenses related to serving the elderly.
49 Funds shall be allocated from this appropriation pursuant to a plan
50 prepared by the director of the state office for the aging and
51 approved by the director of the budget ... 921,000 .. (re. \$853,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For additional services and expenses for transportation operating
 2 expenses related to serving the elderly
 3 200,000 (re. \$200,000)
 4 Notwithstanding any inconsistent provision of law, effective October
 5 1, 2006, expenditures made from this appropriation shall effectively
 6 provide a cost of living adjustment, provided however, for the peri-
 7 od commencing on April 1, 2013 and ending March 31, 2014 the direc-
 8 tor shall not apply any new cost of living adjustment authorized by
 9 section 1 of part C of chapter 57 of the laws of 2006, as amended by
 10 section 1 of part H of chapter 56 of the laws of 2012, for the
 11 purpose of establishing rates of payments, contracts or any other
 12 form of reimbursement, for providers of the following services, as
 13 determined by the director of the state office for the aging,
 14 expanded in-home services for the elderly program (EISEP), community
 15 services for the elderly program (CSE) and the wellness in nutrition
 16 (WIN) program, formerly known as the supplemental nutrition assist-
 17 ance program (SNAP). The director of the state office for the aging
 18 shall determine the standards and requirements necessary for
 19 reimbursement of such increases. Further, all such increases shall
 20 be made pursuant to a provider attestation regarding the use of such
 21 funds to be provided in the format prescribed by the state office
 22 for the aging. Funds shall be allocated from this appropriation
 23 pursuant to a plan prepared by the director of the state office for
 24 the aging and approved by the director of the budget
 25 14,707,000 (re. \$14,707,000)
 26 For grants to the area agencies on aging for the health insurance
 27 information, counseling and assistance program
 28 921,000 (re. \$430,000)
 29 For state matching funds for services and expenses to match federally
 30 funded model projects and/or demonstration grant programs, a portion
 31 of which may be transferred to state operations or to other entities
 32 as necessary to meet federal grant objectives
 33 236,000 (re. \$236,000)
 34 For the managed care consumer assistance program for the purpose of
 35 providing education, outreach, one-on-one counseling, monitoring of
 36 the implementation of medicare part D, and assistance with drug
 37 appeals and fair hearings related to medicare part D coverage for
 38 persons who are eligible for medical assistance and who are also
 39 beneficiaries under part D of title XVIII of the federal social
 40 security act and for participants of the elderly pharmaceutical
 41 insurance coverage program (EPIC) in accordance with the following:
 42 Medicare Rights Center ... 793,000 (re. \$793,000)
 43 New York StateWide Senior Action Council, Inc.
 44 354,000 (re. \$265,500)
 45 New York Legal Assistance Group ... 111,000 (re. \$50,500)
 46 Legal Aid Society of New York ... 111,000 (re. \$111,000)
 47 Selfhelp Community Services, Inc. ... 111,000 (re. \$111,000)
 48 Empire Justice Center ... 155,000 (re. \$155,000)
 49 Community Service Society ... 132,000 (re. \$132,000)
 50 For services and expenses of the retired and senior volunteer program
 51 (RSVP) ... 216,500 (re. \$210,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of the EAC/Nassau senior respite program ...
2 118,500 (re. \$118,500)
3 For services and expenses of the home aides of central New York, Inc.
4 senior respite program ... 71,000 (re. \$71,000)
5 For services and expenses of the New York foundation for senior citi-
6 zens home sharing and respite care program
7 86,000 (re. \$86,000)
8 For services and expenses of the foster grandparents program
9 98,000 (re. \$98,000)
10 For services and expenses related to an elderly abuse education and
11 outreach program in accordance with section 219 of the elder law
12 funding priority shall be given to the renewal of existing contracts
13 with the state office for the aging ... 245,000 (re. \$245,000)
14 For additional services and expenses related to an elderly abuse
15 education and outreach program in accordance with section 219 of the
16 elder law ... 500,000 (re. \$500,000)
17 For services and expenses related to the livable new york initiative
18 to create neighborhoods that consider the evolving needs and prefer-
19 ences of all their residents ... 122,500 (re. \$122,500)
20 For services and expenses of the new york state adult day services
21 association, inc. related to providing training and technical
22 assistance to social adult day services programs in new york state
23 regarding the quality of services ... 122,500 (re. \$122,500)
24 For services and expenses related to the congregate services initi-
25 ative. No expenditures shall be made from this appropriation until
26 the director of the budget has approved a plan submitted by the
27 office outlining the amounts and purposes of such expenditures and
28 the allocation of funds among the counties
29 403,000 (re. \$367,000)
30 For services and expenses of New York Statewide Senior Action Council,
31 Inc. for the patients' rights hotline and advocacy project
32 31,500 (re. \$31,500)
33 For services and expenses related to making improvements in the long
34 term care system for the point of entry initiatives, for the
35 purposes of expanding and promoting a more coordinated level of care
36 for the delivery of quality services in the community.
37 Notwithstanding any provision of articles 153, 154 and 163 of the
38 education law, there shall be an exemption from the professional
39 licensure requirements of such articles, and nothing contained in
40 such articles, or in any other provisions of law related to the
41 licensure requirements of persons licensed under those articles,
42 shall prohibit or limit the activities or services of any person in
43 the employ of a program or service operated, certified, regulated,
44 funded or approved by the state office for the aging, a local
45 governmental unit as such term is defined in article 41 of the
46 mental hygiene law, and/or a local social services district as
47 defined in section 61 of the social services law, and all such enti-
48 ties shall be considered to be approved settings for the receipt of
49 supervised experience for the professions governed by articles 153,
50 154 and 163 of the education law, and furthermore, no such entity
51 shall be required to apply for nor be required to receive a waiver
52 pursuant to section 6503-a of the education law in order to perform

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 any activities or provide any services
2 3,350,000 (re. \$3,350,000)
3 For services and expenses of the lifespan program to provide elderly
4 abuse education and outreach ... 200,000 (re. \$200,000)

5 By chapter 53, section 1, of the laws of 2012:

6 For state aid grants to providers of respite services to the elderly.
7 Funding priority shall be given to the renewal of existing contracts
8 with the state office for the aging. No expenditures shall be made
9 from this appropriation until the director of the budget has
10 approved a plan submitted by the office outlining the amounts to be
11 distributed by provider ... 656,000 (re. \$322,000)

12 For state aid grants to providers of social model adult day services.
13 Funding priority shall be given to the renewal of existing contracts
14 with the state office for the aging. No expenditures shall be made
15 from this appropriation until the director of the budget has
16 approved a plan submitted by the office outlining the amounts to be
17 distributed by provider ... 872,000 (re. \$185,000)

18 For state aid grants to naturally occurring retirement communities
19 (NORC). Funding priority shall be given to the renewal of existing
20 contracts with the state office for the aging. No expenditures shall
21 be made from this appropriation until the director of the budget has
22 approved a plan submitted by the office outlining the amounts to be
23 distributed by provider ... 1,798,500 (re. \$422,000)

24 For additional state aid grants to naturally occurring retirement
25 communities (NORC). Funding priority shall be given to the renewal
26 of existing contracts with the state office for the aging. No
27 expenditures shall be made from this appropriation until the direc-
28 tor of the budget has approved a plan submitted by the office
29 outlining the amounts to be distributed by provider
30 229,000 (re. \$171,000)

31 For state aid grants to neighborhood naturally occurring retirement
32 communities (NNORC). Funding priority shall be given to the renewal
33 of existing contracts with the state office for the aging. No
34 expenditures shall be made from this appropriation until the direc-
35 tor of the budget has approved a plan submitted by the office
36 outlining the amounts to be distributed by provider
37 1,798,500 (re. \$1,079,000)

38 For additional state aid grants to neighborhood naturally occurring
39 retirement communities (NNORC). Funding priority shall be given to
40 the renewal of existing contracts with the state office for the
41 aging. No expenditures shall be made from this appropriation until
42 the director of the budget has approved a plan submitted by the
43 office outlining the amounts to be distributed by provider
44 229,000 (re. \$169,000)

45 For state matching funds for services and expenses to match federally
46 funded model projects and/or demonstration grant programs, a portion
47 of which may be transferred to state operations or to other entities
48 as necessary to meet federal grant objectives
49 236,000 (re. \$236,000)

50 For the managed care consumer assistance program for the purpose of
51 providing education, outreach, one-on-one counseling, monitoring of

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 the implementation of medicare part D, and assistance with drug
2 appeals and fair hearings related to medicare part D coverage for
3 persons who are eligible for medical assistance and who are also
4 beneficiaries under part D of title XVIII of the federal social
5 security act and for participants of the elderly pharmaceutical
6 insurance coverage program (EPIC) in accordance with the following:
7 Legal Aid Society of New York ... 111,000 (re. \$26,000)
8 Selfhelp Community Services, Inc. ... 111,000 (re. \$88,000)
9 For services and expenses of the retired and senior volunteer program
10 (RSVP) ... 216,500 (re. \$17,000)
11 For services and expenses of the EAC/Nassau senior respite program ...
12 118,500 (re. \$27,000)
13 For services and expenses of the foster grandparents program
14 98,000 (re. \$8,000)
15 For services and expenses related to an elderly abuse education and
16 outreach program in accordance with section 219 of the elder law
17 funding priority shall be given to the renewal of existing contracts
18 with the state office for the aging ... 245,000 (re. \$12,250)
19 For up to eight community empowerment initiative start up grants to
20 enable communities, neighborhoods, elders and families to develop
21 their own supportive services that enable older persons to "age in
22 place" and stay in their own neighborhoods
23 122,500 (re. \$122,500)
24 For additional services and expenses related to the enriched social
25 adult day services demonstration project to help older New Yorkers
26 age in place in the community while avoiding spend-down to medicaid.
27 No more than eight and one half percent of the amount appropriated
28 for such purpose may be expended by the office for the aging for
29 services and expenses in connection with the evaluation of the
30 demonstration project which shall be conducted by the center for
31 functional assessment research (CFAR) at the university of Buffalo.
32 An amount not to exceed 10 percent of the allocation may be used for
33 administration for the office ... 122,500 (re. \$122,500)
34 For services and expenses related to making improvements in the long
35 term care system for the point of entry initiatives, for the
36 purposes of expanding and promoting a more coordinated level of care
37 for the delivery of quality services in the community
38 3,350,000 (re. \$1,724,000)

39 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
40 section 1, of the laws of 2013:
41 For services and expenses, including the payment of liabilities
42 incurred prior to April 1, 2012, associated with the wellness in
43 nutrition (WIN) program, formerly known as the supplemental nutri-
44 tion assistance program (SNAP), including a suballocation to the
45 department of agriculture and markets to be transferred to state
46 operations for administrative costs of the farmers market nutrition
47 program. No expenditure shall be made from this appropriation until
48 the director of the budget has approved a plan submitted by the
49 office outlining the amounts and purpose of such expenditures and
50 the allocation of funds among the counties
51 21,380,000 (re. \$23,100)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 1 By chapter 53, section 1, of the laws of 2011:
- 2 For state aid grants to providers of respite services to the elderly.
- 3 Funding priority shall be given to the renewal of existing contracts
- 4 with the state office for the aging. No expenditures shall be made
- 5 from this appropriation until the director of the budget has
- 6 approved a plan submitted by the office outlining the amounts to be
- 7 distributed by provider ... 656,000 (re. \$52,000)
- 8 For state aid grants to providers of social model adult day services.
- 9 Funding priority shall be given to the renewal of existing contracts
- 10 with the state office for the aging. No expenditures shall be made
- 11 from this appropriation until the director of the budget has
- 12 approved a plan submitted by the office outlining the amounts to be
- 13 distributed by provider ... 872,000 (re. \$90,000)
- 14 For state aid grants to naturally occurring retirement communities
- 15 (NORC). Funding priority shall be given to the renewal of existing
- 16 contracts with the state office for the aging. No expenditures shall
- 17 be made from this appropriation until the director of the budget has
- 18 approved a plan submitted by the office outlining the amounts to be
- 19 distributed by provider ... 2,027,000 (re. \$48,000)
- 20 For state aid grants to neighborhood naturally occurring retirement
- 21 communities (NNORC). Funding priority shall be given to the renewal
- 22 of existing contracts with the state office for the aging. No
- 23 expenditures shall be made from this appropriation until the direc-
- 24 tor of the budget has approved a plan submitted by the office
- 25 outlining the amounts to be distributed by provider
- 26 2,027,000 (re. \$270,000)
- 27 For state matching funds for services and expenses to match federally
- 28 funded model projects and/or demonstration grant programs, a portion
- 29 of which may be transferred to state operations or to other entities
- 30 as necessary to meet federal grant objectives
- 31 236,000 (re. \$236,000)
- 32 For up to eight community empowerment initiative start up grants to
- 33 enable communities, neighborhoods, elders and families to develop
- 34 their own supportive services that enable older persons to "age in
- 35 place" and stay in their own neighborhoods
- 36 122,500 (re. \$122,500)
- 37 For additional services and expenses related to the enriched social
- 38 adult day services demonstration project to help older New Yorkers
- 39 age in place in the community while avoiding spend-down to medicaid.
- 40 No more than eight and one half percent of the amount appropriated
- 41 for such purpose may be expended by the office for the aging for
- 42 services and expenses in connection with the evaluation of the
- 43 demonstration project which shall be conducted by the center for
- 44 functional assessment research (CFAR) at the university of Buffalo.
- 45 An amount not to exceed 10 percent of the allocation may be used for
- 46 administration for the office ... 122,500 (re. \$122,500)
- 47 By chapter 54, section 1, of the laws of 2010:
- 48 For state aid grants to providers of respite services to the elderly.
- 49 Funding priority shall be given to the renewal of existing contracts
- 50 with the state office for the aging. No expenditures shall be made
- 51 from this appropriation until the director of the budget has

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 approved a plan submitted by the office outlining the amounts to be
 2 distributed by provider ... 656,000 (re. \$61,000)
 3 For state aid grants to providers of social model adult day services.
 4 Funding priority shall be given to the renewal of existing contracts
 5 with the state office for the aging. No expenditures shall be made
 6 from this appropriation until the director of the budget has
 7 approved a plan submitted by the office outlining the amounts to be
 8 distributed by provider ... 872,000 (re. \$39,000)
 9 For state matching funds for services and expenses to match federally
 10 funded model projects and/or demonstration grant programs, a portion
 11 of which may be transferred to state operations or to other entities
 12 as necessary to meet federal grant objectives
 13 236,000 (re. \$136,000)
 14 Local grants for services and expenses of the long-term care ombudsman
 15 program ... 690,000 (re. \$2,900)
 16 For services and expenses of the retired and senior volunteer program
 17 (RSVP) ... 433,000 (re. \$5,600)
 18 For services and expenses of the EAC/Nassau senior respite program ...
 19 237,000 (re. \$2,000)
 20 For services and expenses of the New York foundation for senior citi-
 21 zens home sharing and respite care program
 22 172,000 (re. \$5,900)
 23 For state aid grants to neighborhood naturally occurring retirement
 24 communities (NNORC). Funding priority shall be given to the renewal
 25 of existing contracts with the state office for the aging. No
 26 expenditures shall be made from this appropriation until the direc-
 27 tor of the budget has approved a plan submitted by the office
 28 outlining the amounts to be distributed by provider
 29 2,027,000 (re. \$190,000)
 30 For services and expenses of the foster grandparents program
 31 196,000 (re. \$12,500)
 32 For services and expenses related to an elderly abuse education and
 33 outreach program in accordance with section 219 of the elder law
 34 funding priority shall be given to the renewal of existing contracts
 35 with the state office for the aging ... 490,000 (re. \$27,000)
 36 For the managed care consumer assistance program for the purpose of
 37 providing education, outreach, one-on-one counseling, monitoring of
 38 the implementation of medicare part D, and assistance with drug
 39 appeals and fair hearings related to medicare part D coverage for
 40 persons who are eligible for medical assistance and who are also
 41 beneficiaries under part D of title XVIII of the federal social
 42 security act and for participants of the elderly pharmaceutical
 43 insurance coverage program (EPIC) in accordance with the following:
 44 Medicare Rights Center ... 793,000 (re. \$5,400)
 45 New York Legal Assistance Group ... 111,000 (re. \$1,120)

46 By chapter 54, section 1, of the laws of 2009:

47 For state matching funds for services and expenses to match federally
 48 funded model projects and/or demonstration grant programs, a portion
 49 of which may be transferred to state operations or to other entities
 50 as necessary to meet federal grant objectives
 51 236,000 (re. \$23,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For grants in aid to up to seven designated area agencies on aging for
 2 the creation of regional caregiver centers for excellence for the
 3 purpose of providing education and training to caregivers, the
 4 development and implementation of innovative approaches to assisting
 5 caregivers and reducing caregiver stress, provision of technical
 6 assistance and training to caregiver program coordinators and other
 7 programs and other activities to directly support community caregiv-
 8 ers. At least 20 percent of the amount appropriated shall be used
 9 to provide respite services to informal caregivers
 10 230,000 (re. \$230,000)

11 By chapter 54, section 1 of the laws of 2008, as amended by chapter 496,
 12 section 5, of the laws of 2008:
 13 For state aid grants to providers of respite services to the elderly.
 14 Funding priority shall be given to the renewal of existing contracts
 15 with the state office for the aging. No expenditures shall be made
 16 from this appropriation until the director of the budget has
 17 approved a plan submitted by the office outlining the amounts to be
 18 distributed by provider, provided, however, that the amount of this
 19 appropriation available for expenditure and disbursement on and
 20 after September 1, 2008 shall be reduced by six percent of the
 21 amount that was undisbursed as of August 15, 2008
 22 698,000 (re. \$2,000)

23 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
 24 section 3, of the laws of 2009:
 25 For additional grants in aid to the 59 designated area agencies on
 26 aging for transportation operating expenses related to serving the
 27 elderly. Funds shall be allocated from this appropriation pursuant
 28 to a plan prepared by the director of the state office for the aging
 29 and approved by the director of the budget
 30 752,000 (re. \$7,200)
 31 For end of life care initiatives grants ... 150,000 (re. \$1,000)
 32 For continuation of the pilot programs in geriatric in-home medical
 33 care initiatives, including in-home visits and consultations by
 34 physicians ... 564,000 (re. \$136,800)

35 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 36 section 1, of the laws of 2009:
 37 For grants in aid to up to seven designated area agencies on aging for
 38 the creation of regional caregiver centers for excellence for the
 39 purpose of providing education and training to caregivers, the
 40 development and implementation of innovative approaches to assisting
 41 caregivers and reducing caregiver stress, provision of technical
 42 assistance and training to caregiver program coordinators and other
 43 programs and other activities to directly support community caregiv-
 44 ers. At least 20 percent of the amount appropriated shall be used to
 45 provide respite services to informal caregivers
 46 230,000 (re. \$23,000)

47 Special Revenue Funds - Federal
 48 Federal Health and Human Services Fund

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

FHHS Aid to Localities Account - 25177

By chapter 53, section 1, of the laws of 2013:

For programs provided under the titles of the federal older Americans act and other health and human services programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Title III-b social services ... 26,000,000 (re. \$26,000,000)

Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for nutrition program activities ... 41,385,000 (re. \$41,385,000)

Title III-e caregivers ... 12,000,000 (re. \$12,000,000)

Health and human services programs ... 9,000,000 (re. \$8,900,000)

Nutrition services incentive program
17,000,000 (re. \$17,000,000)

By chapter 53, section 1, of the laws of 2012:

For programs provided under the titles of the federal older Americans act and other health and human services programs.

Title III-b social services ... 26,000,000 (re. \$23,000,000)

Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for nutrition program activities ... 41,385,000 (re. \$33,000,000)

Title III-e caregivers ... 12,000,000 (re. \$11,200,000)

Health and human services programs ... 9,000,000 (re. \$6,800,000)

Nutrition services incentive program
17,000,000 (re. \$10,500,000)

By chapter 53, section 1, of the laws of 2011:

For programs provided under the titles of the federal older Americans act and other health and human services programs.

Title III-e caregivers ... 12,000,000 (re. \$1,300,000)

Health and human services programs ... 8,000,000 (re. \$2,400,000)

Special Revenue Funds - Federal

Federal MISCELLANEOUS Operating Grants Fund

Office for the Aging Federal Grants Account - 25300

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2013:
2 For services and expenses related to the provision of aging services
3 programs ... 600,000 (re. \$600,000)

4 Special Revenue Funds - Federal
5 Federal MISCELLANEOUS Operating Grants Fund
6 Senior Community Service Employment Account - 25444

7 By chapter 53, section 1, of the laws of 2013:
8 For the senior community service employment program provided under
9 title V of the federal older Americans act
10 9,000,000 (re. \$9,000,000)

11 By chapter 53, section 1, of the laws of 2012:
12 For the senior community service employment program provided under
13 title V of the federal older Americans act
14 9,000,000 (re. \$3,900,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	25,700,000	21,687,000
4	Special Revenue Funds - Federal	20,000,000	40,000,000
5		-----	-----
6	All Funds	45,700,000	61,687,000
7		=====	=====

8 SCHEDULE

9 AGRICULTURAL BUSINESS SERVICES PROGRAM 45,700,000
10 -----

11 General Fund

12 Local Assistance Account - 10000

13 New York federation of growers and process-
14 ors agribusiness child development program ... 6,521,000
15 New York state veterinary diagnostic labora-
16 tory at Cornell university animal health
17 surveillance and control program 4,425,000
18 For additional services and expenses of the
19 state veterinary diagnostic laboratory at
20 Cornell university 1,150,000
21 New York state veterinary diagnostic labora-
22 tory at Cornell university quality milk
23 production services program 1,174,000
24 New York state veterinary diagnostic labora-
25 tory at Cornell university New York state
26 cattle health assurance program 360,000
27 New York state veterinary diagnostic labora-
28 tory at Cornell university Johnes disease
29 program 480,000
30 New York state veterinary diagnostic labora-
31 tory at Cornell university rabies program 50,000
32 For additional services and expenses of the
33 Cornell university rabies program 460,000
34 New York state veterinary diagnostic labora-
35 tory at Cornell university Avian disease
36 program 252,000
37 For Cornell university farmnet programs for
38 farm family assistance 384,000
39 For additional services and expenses of the
40 Cornell university farmnet program for
41 farm family assistance 216,000
42 Cornell university integrated pest manage-
43 ment 500,000
44 Notwithstanding any other provision of law,
45 subject to the approval of the director of

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2014-15

1	the budget, up to the amount appropriated	
2	herein shall be available for Cornell	
3	university Geneva experiment station for	
4	state seed inspection program	128,000
5	Cornell university Geneva experiment station	
6	hop evaluation and field testing program	40,000
7	For additional services and expenses of the	
8	Cornell university hop evaluation and	
9	field testing program	160,000
10	Cornell university golden nematode program	62,000
11	Cornell university future farmers of America	192,000
12	For additional services and expenses of	
13	Cornell university future farmers of Amer-	
14	ica	158,000
15	Cornell university agriculture in the class-	
16	room	80,000
17	Cornell university association of agricul-	
18	tural educators	66,000
19	New York state apple growers association	206,000
20	For additional services and expenses of the	
21	New York state apple growers association	544,000
22	New York wine and grape foundation	713,000
23	For additional services and expenses of the	
24	New York wine and grape foundation	287,000
25	New York farm viability institute	400,000
26	For additional services and expenses of the	
27	New York farm viability institute	1,100,000
28	For services and expenses of programs to	
29	promote dairy excellence, including but	
30	not limited to programs at Cornell univer-	
31	sity. Notwithstanding any other provision	
32	of law, the director of the budget is	
33	hereby authorized to transfer up to	
34	\$150,000 of this appropriation to state	
35	operations for programs including adminis-	
36	tration of dairy profit teams	150,000
37	For services and expenses of dairy profit	
38	teams administered by the New York farm	
39	viability institute	220,000
40	For reimbursement for the promotion of agri-	
41	culture and domestic arts in accordance	
42	with article 24 of the agriculture and	
43	markets law	340,000
44	For additional reimbursements	160,000
45	Cornell university pro-dairy program	822,000
46	Maple producers association for programs to	
47	promote maple syrup	150,000
48	Tractor rollover protection program adminis-	
49	tered by Mary Imogene Basset hospital	150,000
50	For services and expenses of northern New	
51	York agricultural development	600,000

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2014-15

1	For services and expenses of the eastern	
2	equine encephalitis program, including	
3	suballocation to other state departments	
4	and agencies. Notwithstanding any other	
5	provision of law, the director of the	
6	budget is hereby authorized to transfer up	
7	to \$150,000 of this appropriation to state	
8	operations	175,000
9	For services and expenses of the turfgrass	
10	environmental stewardship fund adminis-	
11	tered by the New York state turfgrass	
12	association	150,000
13	For services and expenses of the north coun-	
14	try low costs vaccine program. Notwith-	
15	standing any other provision of law, the	
16	director of the budget is hereby author-	
17	ized to transfer up to \$20,000 of this	
18	appropriation to state operations	25,000
19	New York Christmas tree farmers association	
20	for programs to promote Christmas trees	120,000
21	New York state berry growers association	320,000
22	Genesee county agricultural academy	100,000
23	Corn and soybean growers association	75,000
24	Honeybee research at Cornell university	50,000
25	Maple research at Cornell university	105,000
26	Horticulture society	500,000
27	Onion growers association	50,000
28	Vegetable growers association	100,000
29	Island Harvest	20,000
30	Wood products council	100,000
31	For services, expenses and grants related to	
32	the taste New York program, including but	
33	not limited to marketing and advertising	
34	to promote New York produced food and	
35	beverage goods and products. All or a	
36	portion of this appropriation may be	
37	suballocated to any department, agency, or	
38	public authority. Notwithstanding any	
39	other provision of law, the director of	
40	the budget is hereby authorized to trans-	
41	fer up to \$1,100,000 of this appropriation	
42	to state operations	1,100,000
43		-----
44	Program account subtotal	25,700,000
45		-----
46	Special Revenue Funds - Federal	
47	Federal USDA-Food and Nutrition Services Fund	
48	Federal Agriculture and Markets Account - 25021	
49	For services and expenses of non-point	
50	source pollution control, farmland preser-	

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2014-15

1 vation, and other agricultural programs
2 including suballocation to other state
3 departments and agencies including liabil-
4 ities incurred prior to April 1, 2014.
5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the funds appropriated
8 herein may be increased or decreased by
9 transfer from/to appropriations for any
10 prior or subsequent grant period within
11 the same federal fund/program and between
12 state operations and aid to localities to
13 accomplish the intent of this appropri-
14 ation, as long as such corresponding
15 prior/subsequent grant periods within such
16 appropriations have been reappropriated as
17 necessary 20,000,000
18 -----
19 Program account subtotal 20,000,000
20 -----

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

5 New York federation of growers and processors agribusiness child
6 development program ... 6,521,000 (re. \$2,041,000)
7 New York state veterinary diagnostic laboratory at Cornell university
8 animal health surveillance and control program
9 3,750,000 (re. \$953,000)
10 New York state veterinary diagnostic laboratory at Cornell university
11 quality milk production services program
12 1,174,000 (re. \$137,000)
13 New York state veterinary diagnostic laboratory at Cornell university
14 New York state cattle health assurance program
15 360,000 (re. \$162,000)
16 New York state veterinary diagnostic laboratory at Cornell university
17 Johnes disease program ... 480,000 (re. \$176,000)
18 New York state veterinary diagnostic laboratory at Cornell university
19 rabies program ... 50,000 (re. \$50,000)
20 For additional services and expenses of the New York state veterinary
21 diagnostic laboratory at Cornell university rabies program
22 200,000 (re. \$81,000)
23 New York state veterinary diagnostic laboratory at Cornell university
24 Avian disease program ... 252,000 (re. \$252,000)
25 Cornell university farm family assistance
26 384,000 (re. \$134,000)
27 For additional services and expenses of Cornell university farm family
28 assistance ... 200,000 (re. \$200,000)
29 Cornell university integrated pest management
30 500,000 (re. \$347,000)
31 Notwithstanding any other provision of law, subject to the approval of
32 the director of the budget, up to the amount appropriated herein
33 shall be available for Cornell university Geneva experiment station
34 for state seed inspection program ... 128,000 (re. \$62,000)
35 Cornell university Geneva experiment station hop evaluation and field
36 testing program ... 40,000 (re. \$40,000)
37 Cornell university golden nematode program ... 62,000 .. (re. \$62,000)
38 Cornell university future farmers of America
39 192,000 (re. \$180,000)
40 Cornell university agriculture in the classroom
41 80,000 (re. \$66,000)
42 Cornell university association of agricultural educators
43 66,000 (re. \$53,000)
44 New York state apple growers association ... 206,000 .. (re. \$206,000)
45 For additional services and expenses of the New York state apple grow-
46 ers association ... 794,000 (re. \$385,000)
47 New York wine and grape foundation ... 713,000 (re. \$488,000)
48 For additional services and expenses of the New York wine and grape
49 foundation ... 287,000 (re. \$62,000)
50 New York farm viability institute ... 400,000 (re. \$400,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For additional services and expenses of the New York farm viability
 2 institute ... 1,100,000 (re. \$1,100,000)
 3 For services and expenses of programs to promote dairy excellence,
 4 including but not limited to programs at Cornell University.
 5 Notwithstanding any other provision of law, the director of the
 6 budget is hereby authorized to transfer up to \$150,000 of this
 7 appropriation to state operations for programs including adminis-
 8 tration of dairy profit teams ... 150,000 (re. \$150,000)
 9 For services and expenses of dairy profit teams administered by the
 10 New York farm viability institute ... 220,000 (re. \$220,000)
 11 For reimbursement for the promotion of agriculture and domestic arts
 12 in accordance with article 24 of the agriculture and markets law ...
 13 340,000 (re. \$340,000)
 14 Cornell university pro-dairy program ... 822,000 (re. \$505,000)
 15 Maple producers association for programs to promote maple syrup
 16 125,000 (re. \$125,000)
 17 Tractor rollover protection program administered by Mary Imogene
 18 Basset hospital ... 100,000 (re. \$100,000)
 19 For services and expenses of northern New York agricultural develop-
 20 ment ... 500,000 (re. \$500,000)
 21 For services and expenses of the eastern equine encephalitis program,
 22 including suballocation to other state departments and agencies.
 23 Notwithstanding any other provision of law, the director of the
 24 budget is hereby authorized to transfer up to \$150,000 of this
 25 appropriation to state operations ... 150,000 (re. \$120,000)
 26 For services and expenses of the turfgrass environmental stewardship
 27 fund administered by the New York state turfgrass association ...
 28 150,000 (re. \$150,000)
 29 For services and expenses of the north country low costs vaccine
 30 program. Notwithstanding any other provision of law, the director of
 31 the budget is hereby authorized to transfer up to \$20,000 of this
 32 appropriation to state operations ... 20,000 (re. \$20,000)
 33 New York Christmas tree farmers association for programs to promote
 34 Christmas trees ... 100,000 (re. \$100,000)
 35 New York state berry growers association ... 200,000 .. (re. \$200,000)
 36 Long Island farm bureau ... 200,000 (re. \$200,000)
 37 Genesee county agricultural academy ... 100,000 (re. \$100,000)
 38 Island harvest ... 25,000 (re. \$25,000)

39 By chapter 53, section 1, of the laws of 2012:
 40 New York federation of growers and processors agribusiness child
 41 development program ... 6,521,000 (re. \$438,000)
 42 Cornell university farm family assistance
 43 384,000 (re. \$384,000)
 44 New York farm viability institute ... 400,000 (re. \$400,000)
 45 For additional services and expenses of the New York farm viability
 46 institute ... 821,000 (re. \$821,000)
 47 For services and expenses of programs to promote dairy excellence,
 48 including but not limited to programs at Cornell University.
 49 Notwithstanding any other provision of law, the director of the
 50 budget is hereby authorized to transfer up to \$150,000 of this

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 appropriation to state operations for programs including adminis-
 2 tration of dairy profit teams ... 150,000 (re. \$150,000)
 3 For services and expenses of northern New York agricultural develop-
 4 ment ... 500,000 (re. \$441,000)
 5 Maple producers association for programs to promote maple syrup
 6 100,000 (re. \$10,000)
 7 For services and expenses of the eastern equine encephalitis program,
 8 including suballocation to other state departments and agencies.
 9 Notwithstanding any other provision of law, the director of the
 10 budget is hereby authorized to transfer up to \$150,000 of this
 11 appropriation to state operations ... 150,000 (re. \$12,000)
 12 For services and expenses of programs to promote agricultural economic
 13 development, including but not limited to farmland viability, in
 14 accordance with a programmatic and financial plan to be approved by
 15 the director of the budget. Notwithstanding any other provision of
 16 law, the director of the budget is hereby authorized to transfer up
 17 to \$3,000,000 of this appropriation to state operations
 18 3,000,000 (re. \$2,652,000)

19 By chapter 53, section 1, of the laws of 2011:
 20 Cornell university farm family assistance
 21 384,000 (re. \$3,000)
 22 Cornell university agriculture in the classroom
 23 80,000 (re. \$8,000)
 24 For services and expenses of northern New York agricultural develop-
 25 ment ... 300,000 (re. \$58,000)
 26 New York farm viability institute ... 1,221,000 (re. \$272,000)
 27 For services and expenses of programs to promote dairy excellence,
 28 including but not limited to programs at Cornell University.
 29 Notwithstanding any other provision of law, the director of the
 30 budget is hereby authorized to transfer up to \$150,000 of this
 31 appropriation to state operations for programs including adminis-
 32 tration of dairy profit teams ... 150,000 (re. \$150,000)

33 By chapter 55, section 1, of the laws of 2010:
 34 New York farm viability institute ... 400,000 (re. \$400,000)
 35 For services and expenses of programs to promote dairy excellence,
 36 including but not limited to programs at Cornell University.
 37 Notwithstanding any other provision of law, the director of the
 38 budget is hereby authorized to transfer up to \$150,000 of this
 39 appropriation to state operations for programs including adminis-
 40 tration of dairy profit teams ... 150,000 (re. \$143,000)
 41 Cornell university agriculture in the classroom
 42 80,000 (re. \$10,000)
 43 For services and expenses related to establishing, improving, and
 44 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans,
 45 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance
 46 with a programmatic and financial plan submitted by the commissioner
 47 of agriculture and markets and approved by the director of the budg-
 48 et. No moneys of this appropriation shall be made available until
 49 the Genesee valley regional market authority makes a transfer to the

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 general fund of the state, as provided for in a chapter of the laws
2 of 2010 ... 3,000,000 (re. \$2,745,000)

3 By chapter 55, section 1, of the laws of 2009:

4 For services and expenses of programs to promote agricultural economic
5 development, including but not limited to farmland viability, in
6 accordance with a programmatic and financial plan to be approved by
7 the director of the budget. Notwithstanding any other provision of
8 law, the director of the budget is hereby authorized to transfer up
9 to \$600,000 of this appropriation to state operations
10 600,000 (re. \$428,000)
11 New York farm viability institute ... 400,000 (re. \$94,000)
12 For additional services and expenses of the New York farm viability
13 institute ... 2,842,000 (re. \$57,000)
14 New York state veterinary diagnostic laboratory at Cornell university
15 New York state cattle health assurance program
16 360,000 (re. \$31,000)
17 Cornell university Geneva experiment station
18 400,000 (re. \$3,000)
19 For additional services and expenses of golden nematode control,
20 including a contract with empire state potato growers. Notwith-
21 standing any other provision of law, the director of the budget is
22 hereby authorized to transfer up to \$30,000 of this appropriation to
23 state operations ... 30,000 (re. \$6,000)
24 For services and expenses of apiary inspection. Notwithstanding any
25 other provision of law, the director of the budget is hereby author-
26 ized to transfer up to \$200,000 of this appropriation to state oper-
27 ations ... 200,000 (re. \$148,000)

28 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
29 section 1, of the laws of 2010:

30 For services and expenses of an organic farming program.
31 Notwithstanding any other provision of law, the director of the budget
32 is hereby authorized to transfer up to 96,000 of this appropriation
33 to state operations ... 96,000 (re. \$96,000)
34 New York seafood council ... 25,000 (re. \$3,000)

35 By chapter 55, section 1, of the laws of 2008:

36 center for dairy excellence administered by the New York farm viabil-
37 ity institute ... 245,000 (re. \$29,000)
38 Cornell university onion research ... 98,000 (re. \$2,000)

39 By chapter 55, section 1, of the laws of 2008, as amended by chapter
40 496, section 6, of the laws of 2008:

41 For services and expenses of programs to promote agricultural economic
42 development, including but not limited to farmland viability, in
43 accordance with a programmatic and financial plan to be approved by
44 the director of the budget. Notwithstanding any other provision of
45 law, the director of the budget is hereby authorized to transfer up
46 to \$2,357,000 of this appropriation to state operations, provided,
47 however, that the amount of this appropriation available for expend-
48 iture and disbursement on and after September 1, 2008 shall be

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 reduced by six percent of the amount that was undisbursed as of
 2 August 15, 2008 ... 1,809,000 (re. \$1,125,000)
 3 New York Beef Producers Bull Testing Program
 4 15,040 (re. \$3,000)
 5 New York Beef Producers Empire Heifer Development Program
 6 13,160 (re. \$4,000)

7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 8 section 4, of the laws of 2009:
 9 For services and expenses related to the marketing and promotion of
 10 New York state wine in conjunction with the New York wine and grape
 11 foundation including suballocation to other state departments and
 12 agencies, and in accordance with a programmatic and financial plan
 13 to be approved by the director of the budget. Notwithstanding any
 14 other provision of law, the director of the budget is hereby author-
 15 ized to transfer up to \$1,684,000 to state operations
 16 1,684,000 (re. \$34,000)
 17 For additional services and expenses of the center for dairy excel-
 18 lence administered by the New York farm viability institute
 19 376,000 (re. \$29,000)
 20 Columbia County Cornell Cooperative Extension for services and
 21 expenses of extension and research programs managed by the Hudson
 22 Valley Research Laboratory, Inc ... 63,900 (re. \$63,900)
 23 For services and expenses of the plum pox virus eradication and indem-
 24 nity program. Notwithstanding any other provision of law, the direc-
 25 tor of the budget is hereby authorized to transfer up to \$376,000 of
 26 this appropriation to state operations
 27 376,000 (re. \$374,000)

28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 29 section 1, of the laws of 2009:
 30 Suffolk County Soil and Water Conservation District - deer fencing
 31 matching grants program, including liabilities incurred prior to
 32 April 1, 2008 ... 160,000 (re. \$14,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 34 section 1, of the laws of 2010:
 35 For services and expenses of the cluster based industry and agribusi-
 36 ness development grants program ... 94,000 (re. \$94,000)

37 By chapter 55, section 1, of the laws of 2007:
 38 For services and expenses of programs to promote agricultural economic
 39 development, including but not limited to farmland viability, in
 40 accordance with a programmatic and financial plan to be approved by
 41 the director of the budget. Notwithstanding any other provision of
 42 law, the director of the budget is hereby authorized to transfer up
 43 to \$1,117,000 of this appropriation to state operations
 44 1,117,000 (re. \$68,000)
 45 For additional services and expenses of programs to promote agricul-
 46 tural economic development, including but not limited to farmland
 47 viability, in accordance with a programmatic and financial plan to
 48 be approved by the director of the budget. Notwithstanding any other

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 provision of law, the director of the budget is hereby authorized to
 2 transfer up to \$118,000 of this appropriation to state operations
 3 ... 118,000 (re. \$118,000)
 4 For services and expenses of northern New York agricultural develop-
 5 ment ... 400,000 (re. \$16,000)
 6 For services and expenses of NY Agritourism
 7 1,130,000 (re. \$202,000)
 8 For services and expenses of the center for dairy excellence adminis-
 9 tered by the New York state farm viability institute
 10 750,000 (re. \$53,000)
 11 For services and expenses related to the Agribusiness Incubator With-
 12 out Walls Program to be administered by the Hudson Agribusiness
 13 Corporation ... 50,000 (re. \$50,000)
 14 For services and expenses related to the Biodiesel Feasibility
 15 Research to be administered by the Hudson Agribusiness Corporation
 16 ... 50,000 (re. \$50,000)
 17 For services and expenses related to the New York Beef Producers Bull
 18 Testing Program ... 16,000 (re. \$3,000)
 19 For services and expenses related to the New York Beef Producers
 20 Empire Heifer Development Program ... 14,000 (re. \$5,000)

21 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 22 section 1, of the laws of 2010:
 23 For additional services and expenses of the farm viability institute
 24 ... 400,000 (re. \$57,000)

25 By chapter 55, section 1, of the laws of 2006:
 26 For additional services and expenses of programs to promote agricul-
 27 tural economic development, including but not limited to farmland
 28 viability, in accordance with a programmatic and financial plan to
 29 be approved by the director of the budget. Notwithstanding any other
 30 provision of law, the director of the budget is hereby authorized to
 31 transfer up to \$118,000 of this appropriation to state operations
 32 ... 118,000 (re. \$118,000)
 33 For services and expenses of NY Agritourism
 34 1,000,000 (re. \$141,000)

35 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 36 section 1, of the laws of 2007:
 37 For services and expenses related to agricultural research, disease
 38 prevention, technical assistance, and community outreach, in
 39 conjunction with Cornell university, and in accordance with a
 40 programmatic and financial plan to be approved by the director of
 41 budget and allocated pursuant to the following:
 42 Cornell onion research ... 86,000 (re. \$86,000)
 43 For additional services and expenses of the Cornell onion research
 44 program ... 14,000 (re. \$14,000)
 45 For services and expenses of northern New York agricultural develop-
 46 ment ... 400,000 (re. \$13,000)

47 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 48 108, section 5, of the laws of 2006:

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For payment to agricultural or horticultural corporations and county
2 extension service associations that are eligible to receive premium
3 reimbursement pursuant to section 286 of the agriculture and markets
4 law for the costs of construction, renovation, alteration, rehabili-
5 tation, improvements or repair of fairground buildings or facilities
6 used to house and promote agriculture, to be allocated by the
7 commissioner such that each eligible agricultural and horticultural
8 corporation or county extension service shall receive for a fair or
9 exposition an amount of thirty thousand dollars plus a portion of
10 the remaining amount available, based upon the average five-year
11 total attendance of each such event from 2001 through 2005
12 3,000,000 (re. \$100,000)

13 By chapter 55, section 1, of the laws of 2005:
14 Cornell onion research ... 100,000 (re. \$5,000)
15 For services and expenses of the Clarkson dairy waste to energy
16 program ... 1,000,000 (re. \$138,000)

17 By chapter 54, section 1, of the laws of 2002:
18 NY AgriTourism ... 1,000,000 (re. \$40,000)

19 Special Revenue Funds - Federal
20 Federal USDA-Food and Nutrition Services Fund
21 Federal Agriculture and Markets Account - 25021

22 By chapter 53, section 1, of the laws of 2013:
23 For services and expenses of non-point source pollution control, farm-
24 land preservation, and other agricultural programs including subal-
25 location to other state departments and agencies including liabil-
26 ities incurred prior to April 1, 2013. Notwithstanding section 51 of
27 the state finance law and any other provision of law to the contra-
28 ry, the funds appropriated herein may be increased or decreased by
29 transfer from/to appropriations for any prior or subsequent grant
30 period within the same federal fund/program and between state oper-
31 ations and aid to localities to accomplish the intent of this appro-
32 priation, as long as such corresponding prior/subsequent grant peri-
33 ods within such appropriations have been reappropriated as necessary
34 ... 20,000,000 (re. \$20,000,000)

35 By chapter 53, section 1, of the laws of 2012:
36 For services and expenses of non-point source pollution control, farm-
37 land preservation, and other agricultural programs including subal-
38 location to other state departments and agencies including liabil-
39 ities incurred prior to April 1, 2012. Notwithstanding section 51 of
40 the state finance law and any other provision of law to the contra-
41 ry, the funds appropriated herein may be increased or decreased by
42 transfer from/to appropriations for any prior or subsequent grant
43 period within the same federal fund/program and between state oper-
44 ations and aid to localities to accomplish the intent of this appro-
45 priation, as long as such corresponding prior/subsequent grant peri-
46 ods within such appropriations have been reappropriated as necessary
47 ... 20,000,000 (re. \$20,000,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	35,855,000	37,477,000
4	Special Revenue Funds - Federal	1,413,000	7,138,000
5	Special Revenue Funds - Other	196,000	0
6		-----	-----
7	All Funds	37,464,000	44,615,000
8		=====	=====

9 SCHEDULE

10	COUNCIL ON THE ARTS PROGRAM	37,244,000
11		-----

12 General Fund
13 Local Assistance Account - 10000

14 For state financial assistance for the arts.
15 Notwithstanding any other section of law
16 to the contrary, this appropriation may be
17 used for state financial assistance to
18 nonprofit cultural organizations offering
19 services to the general public, including
20 but not limited to, orchestras, dance
21 companies, museums and theatre groups
22 including nonprofit cultural organiza-
23 tions, botanical gardens, zoos, aquariums
24 and public benefit corporations offering
25 programs of arts related education for
26 elementary and secondary school pupils
27 provided that, notwithstanding any incon-
28 sistent provision of law, \$100,000 shall
29 be suballocated to the Nelson A. Rockefel-
30 ler empire state plaza performing arts
31 center corporation in support of programs
32 for performing arts and other cultural
33 events, and related uses for the benefit
34 of the citizens of New York state. Such
35 programs may include activities directly
36 undertaken by the grantee, or indirectly
37 by regranteeing of state funds by regional
38 or local arts councils, among other organ-
39 izations, to nonprofit cultural organiza-
40 tions.
41 Grants, including capital grants, awarded
42 may be used for programs and activities
43 relating to arts disciplines including,
44 but not limited to, architecture, dance,
45 design, music, theater, media, literature,

COUNCIL ON THE ARTS

AID TO LOCALITIES 2014-15

1	museum activities, visual arts, folk arts,	
2	and arts in education programs	35,635,000
3		-----
4	Program account subtotal	35,635,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Council on the Arts Account - 25376	
9	For financial assistance to nonprofit	
10	cultural organizations	1,413,000
11		-----
12	Program account subtotal	1,413,000
13		-----
14	Special Revenue Funds - Other	
15	Arts Capital Revolving Fund	
16	Arts Capital Revolving Account - 21850	
17	For services and expenses of the arts capi-	
18	tal revolving loan fund	196,000
19		-----
20	Program account subtotal	196,000
21		-----
22	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION	
23	PROGRAM	220,000
24		-----
25	General Fund	
26	Local Assistance Account - 10000	
27	For state financial assistance for the	
28	empire state plaza performing arts center	
29	corporation	220,000
30		-----

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2012:

5 For state financial assistance for the arts. This appropriation may be
6 used for state financial assistance to nonprofit cultural organiza-
7 tions offering services to the general public, including but not
8 limited to, orchestras, dance companies, museums and theatre groups
9 including nonprofit cultural organizations, botanical gardens, zoos,
10 aquariums and public benefit corporations offering programs of arts
11 including but not limited to those related to education for elemen-
12 tary and secondary school pupils. Such programs may include activ-
13 ities directly undertaken by the grantee, or indirectly by regrant-
14 ing of state funds by regional or local arts councils, among other
15 organizations, to nonprofit cultural organizations.

16 Grants, including capital grants, awarded may be used for programs and
17 activities relating to arts disciplines including, but not limited
18 to, architecture, dance, design, music, theater, media, literature,
19 museum activities, visual arts, folk arts, and arts in education
20 programs ... 35,635,000 (re. \$1,958,000)

21 By chapter 53, section 1, of the laws of 2011:

22 For state financial assistance for the arts. This appropriation may be
23 used for state financial assistance to nonprofit cultural organiza-
24 tions offering services to the general public, including but not
25 limited to, orchestras, dance companies, museums and theatre groups
26 including nonprofit cultural organizations, botanical gardens, zoos,
27 aquariums and public benefit corporations offering programs of arts
28 related education for elementary and secondary school pupils. Such
29 programs may include activities directly undertaken by the grantee,
30 or indirectly by regranting of state funds by regional or local arts
31 councils, among other organizations, to nonprofit cultural organiza-
32 tions.

33 Grants, including capital grants, awarded may be used for programs and
34 activities relating to arts disciplines including, but not limited
35 to, architecture, dance, design, music, theater, media, literature,
36 museum activities, visual arts, folk arts, and arts in education
37 programs ... 31,635,000 (re. \$123,000)

38 Special Revenue Funds - Federal

39 Federal MISCELLANEOUS Operating Grants Fund

40 Council on the Arts Account

41 By chapter 53, section 1, of the laws of 2012:

42 For financial assistance to nonprofit cultural organizations
43 1,413,000 (re. \$1,011,000)

44 By chapter 53, section 1, of the laws of 2011:

45 For financial assistance to nonprofit cultural organizations
46 2,413,000 (re. \$1,666,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2010:
 2 For financial assistance to nonprofit cultural organizations
 3 2,413,000 (re. \$1,450,000)

4 By chapter 53, section 1, of the laws of 2009:
 5 For financial assistance to nonprofit cultural organizations
 6 2,413,000 (re. \$1,598,000)

7 By chapter 53, section 1, of the laws of 2008:
 8 For financial assistance to nonprofit cultural organizations
 9 1,413,000 (re. \$633,000)

10 By chapter 53, section 1, of the laws of 2007:
 11 For financial assistance to nonprofit cultural organizations for the
 12 grant period July 1, 2007 to June 30, 2008
 13 1,513,000 (re. \$733,000)

14 COUNCIL ON THE ARTS PROGRAM

15 General Fund
 16 Local Assistance Account - 10000

17 By chapter 53, section 1, of the laws of 2013:
 18 For state financial assistance for the arts. Notwithstanding any other
 19 section of law to the contrary, this appropriation may be used for
 20 state financial assistance to nonprofit cultural organizations
 21 offering services to the general public, including but not limited
 22 to, orchestras, dance companies, museums and theatre groups includ-
 23 ing nonprofit cultural organizations, botanical gardens, zoos,
 24 aquariums and public benefit corporations offering programs of arts
 25 related education for elementary and secondary school pupils
 26 provided that, notwithstanding any inconsistent provision of law,
 27 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire
 28 state plaza performing arts center corporation in support of
 29 programs for performing arts and other cultural events, and related
 30 uses for the benefit of the citizens of New York state. Such
 31 programs may include activities directly undertaken by the grantee,
 32 or indirectly by regranteeing of state funds by regional or local arts
 33 councils, among other organizations, to nonprofit cultural organiza-
 34 tions.
 35 Grants, including capital grants, awarded may be used for programs and
 36 activities relating to arts disciplines including, but not limited
 37 to, architecture, dance, design, music, theater, media, literature,
 38 museum activities, visual arts, folk arts, and arts in education
 39 programs ... 35,635,000 (re. \$35,396,000)

40 Special Revenue Funds - Federal
 41 Federal MISCELLANEOUS Operating Grants Fund
 42 Council on the Arts Account - 25376

43 By chapter 53, section 1, of the laws of 2013:

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For financial assistance to nonprofit cultural organizations
2 1,413,000 (re. \$1,413,000)

3 Special Revenue Funds - Other
4 Arts Capital Revolving Fund
5 Arts Capital Revolving Account

6 By chapter 53, section 1, of the laws of 2013:
7 For services and expenses of the arts capital revolving loan fund ...
8 196,000 (re. \$196,000)

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	32,025,000	0
4		-----	-----
5	All Funds	32,025,000	0
6		=====	=====

7 SCHEDULE

8	STATE OPERATIONS PROGRAM	32,025,000
9		-----

10 General Fund
11 Local Assistance Account - 10000

12 For state reimbursements to cities, towns,
13 or villages for payments made for special
14 accidental death benefits made pursuant to
15 section 208-f of the general municipal
16 law, including the payment of liabilities
17 incurred prior to April 1, 2014 and for
18 state reimbursement to New York city for
19 payments made for special accidental death
20 benefits to beneficiaries of first respon-
21 ders to the world trade center attack made
22 pursuant to section 208-f of the general
23 municipal law, including the payment of
24 liabilities incurred prior to April 1,
25 2014. Notwithstanding the provisions of
26 any other law to the contrary, for state
27 fiscal year 2014-2015 the liability of the
28 state and the amount to be distributed or
29 otherwise expended by the state pursuant
30 to section 208-f of the general municipal
31 law shall be limited to the amount appro-
32 priated 32,025,000
33 -----

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,429,303,395	0
4		-----	-----
5	All Funds	1,429,303,395	0
6		=====	=====

7 SCHEDULE

8 CITY UNIVERSITY--COMMUNITY COLLEGES 234,670,395
 9 -----

10 General Fund
 11 Local Assistance Account - 10000

12 OPERATING ASSISTANCE

13 For state financial assistance, net of
 14 disallowances, for operating expenses of
 15 community colleges to be expended pursuant
 16 to regulations developed jointly by the
 17 state university trustees and the city
 18 university trustees and approved by the
 19 director of the budget, and shall include
 20 funds available on a matching basis to
 21 implement programs for the provision of
 22 education and training services to indi-
 23 viduals eligible under the federal
 24 personal responsibility and work opportu-
 25 nity reconciliation act of 1996.

26 Notwithstanding any other provision of law,
 27 rule or regulation, aid payable from this
 28 appropriation to community colleges shall
 29 be distributed to the colleges according
 30 to guidelines established by the city
 31 university trustees.

32 Notwithstanding any other law, rule, or
 33 regulation to the contrary, full funding
 34 for aidable community college enrollment
 35 for the college fiscal year 2014-15 and
 36 heretofore as provided under this appro-
 37 priation is determined by the operating
 38 aid formulas defined in rules and regu-
 39 lations developed jointly by the boards of
 40 trustees of the state and city universi-
 41 ties and approved by the director of the
 42 budget provided that the local sponsor may
 43 use funds contained in reserves for excess
 44 student revenue for operating support of a
 45 community college program even though said

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

1 expenditures may cause expenses and
 2 student revenues to exceed one-third of
 3 the college's net operating budget for the
 4 college fiscal year 2014-15 provided that
 5 such funds do not cause the college's
 6 revenue from the local sponsor's contribu-
 7 tion in aggregate to be less than the
 8 comparable amounts for the previous commu-
 9 nity college fiscal year and further
 10 provided that pursuant to standards and
 11 regulations of the state university trus-
 12 tees and the city university trustees for
 13 the college fiscal year 2014-15, community
 14 colleges may increase tuition and fees
 15 above that allowable under current educa-
 16 tion law if such standards and regulations
 17 require that in order to exceed the
 18 tuition limit otherwise set forth in the
 19 education law, local sponsor contributions
 20 either in the aggregate or for each full-
 21 time equivalent student shall be no less
 22 than the comparable amounts for the previ-
 23 ous community college fiscal year 201,451,000
 24 For additional operating services and
 25 expenses of community colleges 12,460,500
 26 Notwithstanding any provision of law to the
 27 contrary, the city university of New York
 28 shall make awards to community colleges
 29 from the next generation NY job linkage
 30 program incentive fund based on measures
 31 of student success for all students
 32 enrolled in programs that confer a
 33 credit-bearing certificate, an associate
 34 of occupational studies degree, or an
 35 associate of applied science degree,
 36 including, but not limited to:
 37 (1) The number of students who are employed
 38 following degree or certificate completion
 39 and their wage gains, if any, as deter-
 40 mined by the department of labor, which
 41 shall be given the greatest weighting
 42 among all measures of student success;
 43 (2) The number of degree completions,
 44 certificate completions and student trans-
 45 fers to other institutions of higher
 46 education;
 47 (3) The number of degree and certificate
 48 completions under the preceding item (2)
 49 by students considered academically
 50 at-risk due to economic disadvantage or
 51 other factor of under-representation with-

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

1 in the field of study; veterans; and the
 2 disabled;
 3 (4) The number of students who make adequate
 4 progress towards completion of a degree or
 5 certificate, which may include accelerated
 6 completion of a developmental education
 7 program;
 8 (5) The number of degree completions in
 9 innovative programs designed to enable
 10 students to balance school, work and other
 11 personal responsibilities; and
 12 (6) The number of students engaged in career
 13 and employment opportunities including
 14 apprenticeships, cooperative education
 15 programs or other paid work experience
 16 that is an integral part of their academic
 17 program.
 18 Provided further, however, awards shall be
 19 made on a pro-rata basis in accordance
 20 with a methodology and in a form and
 21 manner developed by the director of the
 22 budget, in consultation with the city
 23 university.
 24 Provided further, however, on or before
 25 December 1, 2014, or an alternative date
 26 as determined by the director of the budg-
 27 et in consultation with the city universi-
 28 ty, the city university trustees shall
 29 submit a plan for approval by the director
 30 of the budget to allocate amounts avail-
 31 able for the next generation NY job link-
 32 age program incentive fund pursuant to
 33 this appropriation 2,000,000
 34 CATEGORICAL PROGRAMS
 35 For the payment of aid for community college
 36 categorical programs to be distributed to
 37 the colleges according to guidelines
 38 established by the city university trus-
 39 tees:
 40 For services and expenses related to the
 41 establishment, renovation, alteration,
 42 expansion, improvement or operation of
 43 child care centers for the benefit of
 44 students at the community college campuses
 45 of the city university of New York,
 46 provided that matching funds of at least
 47 35 percent from nonstate sources be made
 48 available 813,100
 49 For additional services and expenses of
 50 child care centers 544,000

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

1	For payment of rental aid	8,948,000
2	For state financial assistance for community	
3	college contract courses and work force	
4	development	1,880,000
5	For grants to community colleges to imple-	
6	ment the retrain and employ unemployed	
7	persons program	3,950,000
8	For student financial assistance to expand	
9	opportunities in the community colleges of	
10	the city university for the educationally	
11	and economically disadvantaged in accord-	
12	ance with section 6452 of the education	
13	law	883,390
14	For services and expenses of the accelerated	
15	study in associate programs	1,730,405
16		-----
17	CITY UNIVERSITY--SENIOR COLLEGES	1,187,633,000
18		-----
19	General Fund	
20	Local Assistance Account - 10000	
21	CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS	
22	For the costs of the state share, as	
23	prescribed herein, as reimbursement to the	
24	city of New York to be paid during the	
25	state fiscal year beginning April 1, 2014	
26	for the operating expenses of the senior	
27	college approved programs and services of	
28	the city university of New York as defined	
29	in section 6230 of the education law.	
30	Notwithstanding paragraphs 3 and 4 of subdi-	
31	vision A of section 6221 of the education	
32	law, the amount appropriated herein shall	
33	constitute the maximum state payment for	
34	the 2014-15 state fiscal year beginning	
35	April 1, 2014 to the city of New York, of	
36	which \$428,000,000 is a state liability to	
37	the city for the period beginning April 1,	
38	2014 through June 30, 2015, for reimburse-	
39	ment of costs incurred by the city at any	
40	time during the 2013-14 academic year.	
41	Notwithstanding any inconsistent provision	
42	of law, the dormitory authority of the	
43	state of New York may issue bonds for the	
44	purpose of reimbursing equipment disburse-	
45	ments subject to subdivision 14 of section	
46	1680 of the public authorities law and	
47	upon transfer of bond proceeds for equip-	
48	ment disbursements, from the city univer-	

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

1 city special revenue fund, facilities and
2 planning income reimbursable account (NA)
3 to an account of the city of New York, the
4 general fund appropriations herein shall
5 be reduced by amounts equivalent to such
6 transfers but in no event less than
7 \$20,000,000 for the 12-month period begin-
8 ning July 1, 2014; the transfer of such
9 bond proceeds shall immediately and equiv-
10 alently reduce the general fund amounts
11 appropriated herein; and the portions of
12 such general fund appropriations so
13 affected shall have no further force or
14 effect.

15 The state share of operating expenses, a
16 portion of which is appropriated herein as
17 reimbursement to New York city, shall be
18 an amount equal to the net operating
19 expenses of the senior college approved
20 programs and services which shall equal
21 the total operating expenses of approved
22 programs and services less:

- 23 (a) all excess tuition and instructional
24 and noninstructional fees attributable
25 to the senior colleges received from the
26 city university construction fund;
- 27 (b) miscellaneous revenue and fees,
28 including bad debt recoveries and income
29 fund reimbursable cost recoveries;
- 30 (c) pursuant to section 6221 of the educa-
31 tion law, a representative share of the
32 operating costs of those activities
33 within central administration and univ-
34 ersity-wide programs which, as deter-
35 mined by the state budget director,
36 relate jointly to the senior colleges
37 and community colleges, and New York
38 city support for associate degree
39 programs at the College of Staten Island
40 and Medgar Evers College and notwith-
41 standing any other provision of law,
42 rule or regulation, New York city
43 support for associate degree programs at
44 New York city college of technology and
45 John Jay college, with such support
46 based on the 2011-12 full-time equiv-
47 alent (FTE) associate degree enrollments
48 at these campuses and calculated using
49 the New York city contribution per city
50 university community college FTE in the
51 2011-12 base year, totaling \$32,275,000.

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

1 Items (a) and (b) of the foregoing shall be
 2 hereafter referred to as the senior
 3 college revenue offset, and item (c) as
 4 the central administration and universi-
 5 ty-wide programs offset.
 6 In no event shall the state support for the
 7 operating expenses of the senior college
 8 approved programs and services for the
 9 12-month period beginning July 1, 2014
 10 exceed \$1,197,977,900 1,187,133,000
 11 For services and expenses of the Joseph
 12 Murphy Institute 500,000
 13 -----
 14 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000
 15 -----
 16 General Fund
 17 Local Assistance Account - 10000
 18 For payment of financial assistance to the
 19 city of New York for certain costs of
 20 retirement incentive programs and other
 21 liabilities attributable to employee
 22 retirement systems and for special pension
 23 payments attributable to employees of the
 24 senior colleges of the city university of
 25 New York pursuant to chapters 975, 976,
 26 and 977 of the laws of 1977, in accordance
 27 with section 6231 of the education law and
 28 chapter 958 of the laws of 1981, as
 29 amended 2,000,000
 30 -----
 31 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000
 32 -----
 33 General Fund
 34 Local Assistance Account - 10000
 35 For payment of the metropolitan commuter
 36 transportation mobility tax pursuant to
 37 article 23 of the tax law as amended by
 38 chapter 25 of the laws of 2009 for the
 39 period July 1, 2014 to June 30, 2015 on
 40 behalf of those senior college employees
 41 employed in the commuter transportation
 42 district. Notwithstanding any other law to
 43 the contrary, this appropriation may not
 44 be decreased by interchange with any other
 45 appropriation 5,000,000
 46 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	20,193,000	12,052,000
4	Internal Service Funds	11,000,000	46,717,000
5		-----	-----
6	All Funds	31,193,000	58,769,000
7		=====	=====

8 SCHEDULE

9 COMMUNITY SUPERVISION PROGRAM 16,613,000
10 -----

11 General Fund
12 Local Assistance Account - 10000

13 For payment of services and expenses relat-
14 ing to the operation of a program with the
15 center for employment opportunities to
16 assist with vocational or employment
17 skills training or the attainment of
18 employment 1,029,000

19 For costs associated with the provision of
20 treatment, residential stabilization and
21 other related services for offenders in
22 the community, including residential
23 stabilization for sex offenders, pursuant
24 to existing contracts or to be distributed
25 through a competitive process 4,584,000

26 -----
27 Program account subtotal 5,613,000
28 -----

29 Internal Service Funds
30 Agencies Internal Service Fund
31 Neighborhood Work Project Account - 55059

32 For services and expenses related to estab-
33 lishing and administering a vocational
34 training program for parolees, other
35 offenders, or former inmates from city of
36 New York jails participating in community
37 based programs with the center for employ-
38 ment opportunities. Notwithstanding any
39 other provision of law to the contrary,
40 the chairman of the board of parole, or a
41 designated officer of the department of
42 corrections and community supervision may
43 authorize participants to perform service
44 projects at sites made available by any

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2014-15

1	state or local government or public bene-	
2	fit corporation	11,000,000
3		-----
4	Program account subtotal	11,000,000
5		-----
6	HEALTH SERVICES PROGRAM	14,000,000
7		-----
8	General Fund	
9	Local Assistance Account - 10000	
10	Notwithstanding any inconsistent provision	
11	of law, the money hereby appropriated may	
12	be used for the payment of prior year	
13	liabilities and may be increased or	
14	decreased by interchange or transfer with	
15	any other general fund appropriation with-	
16	in the department of corrections and	
17	community supervision with the approval of	
18	the director of the budget. A portion of	
19	these funds may be transferred or sub-al-	
20	located to the department of health or	
21	other state agencies.	
22	For the state share of medical assistance	
23	services expenses incurred by the depart-	
24	ment of corrections and community super-	
25	vision related to the provision of medical	
26	assistance services to inmates	14,000,000
27		-----
28	PROGRAM SERVICES PROGRAM	380,000
29		-----
30	General Fund	
31	Local Assistance Account - 10000	
32	For services and expenses of a program at	
33	the Albion correctional facility related	
34	to family tele-visiting	130,000
35	For services and expenses of a program at	
36	the Queensboro correctional facility	
37	related to re-entry with a focus on family	
38	.....	250,000
39		-----
40	SUPPORT SERVICES PROGRAM	200,000
41		-----
42	General Fund	
43	Local Assistance Account - 10000	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2014-15

1	For services and expenses of localities for	
2	the housing and board of felony offenders	
3	pursuant to section 601-c of the	
4	correction law	200,000
5		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 COMMUNITY SUPERVISION PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

5 For payment of services and expenses relating to the operation of a
6 program with the center for employment opportunities to assist with
7 vocational or employment skills training or the attainment of
8 employment ... 1,029,000 (re. \$491,000)

9 For costs associated with the provision of treatment, residential
10 stabilization and other related services for offenders in the commu-
11 nity, including residential stabilization for sex offenders, pursu-
12 ant to existing contracts or to be distributed through a competitive
13 process ... 4,942,000 (re. \$3,014,000)

14 By chapter 53, section 1, of the laws of 2012:

15 For costs associated with the provision of treatment, residential
16 stabilization and other related services for offenders in the commu-
17 nity, including residential stabilization for sex offenders, pursu-
18 ant to existing contracts or to be distributed through a competitive
19 process ... 4,942,000 (re. \$1,111,000)

20 By chapter 50, section 1, of the laws of 2010, as transferred by chapter
21 53, section 1, of the laws of 2011:

22 Notwithstanding the provisions of section 259-i of the executive law,
23 payments made pursuant to this appropriation for liabilities
24 incurred on or after April 1, 2006, but prior to September 1, 2008,
25 shall be paid by the state at the actual per day per capita cost, as
26 certified to the commissioner of correctional services by the appro-
27 priate local official, for the care of such prisoners; provided
28 however, such per diem per capita reimbursement for such period
29 pursuant to subdivision 3 of section 259-i of the executive law
30 shall not exceed \$40 and for such per diem per capita reimbursement
31 for the period on or after September 1, 2008 but prior to April 1,
32 2009 pursuant to subdivision 3 of section 259-i of the executive law
33 shall not exceed \$37.60 ... 5,000,000 (re. \$1,629,000)

34 Internal Service Funds

35 [Miscellaneous] AGENCIES Internal Service Fund

36 Neighborhood Work Project Account - 55059

37 By chapter 53, section 1, of the laws of 2013:

38 For services and expenses related to establishing and administering a
39 vocational training program for parolees, other offenders, or former
40 inmates from city of New York jails participating in community based
41 programs with the center for employment opportunities. Notwith-
42 standing any other provision of law to the contrary, the chairman of
43 the board of parole, or a designated officer of the department of
44 corrections and community supervision may authorize participants to
45 perform service projects at sites made available by any state or

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 local government or public benefit corporation
2 11,000,000 (re. \$8,816,000)

3 By chapter 53, section 1, of the laws of 2012:
4 For services and expenses related to establishing and administering a
5 vocational training program for parolees, other offenders, or former
6 inmates from city of New York jails participating in community based
7 programs with the center for employment opportunities. Notwith-
8 standing any other provision of law to the contrary, the chairman of
9 the board of parole, or a designated officer of the department of
10 corrections and community supervision may authorize participants to
11 perform service projects at sites made available by any state or
12 local government or public benefit corporation
13 11,000,000 (re. \$4,539,000)

14 By chapter 53, section 1, of the laws of 2011:
15 For services and expenses related to establishing and administering a
16 vocational training program for parolees, other offenders, or former
17 inmates from city of New York jails participating in community based
18 programs with the center for employment opportunities. Notwith-
19 standing any other provision of law to the contrary, the chairman of
20 the board of parole, or a designated officer of the department of
21 corrections and community supervision may authorize participants to
22 perform service projects at sites made available by any state or
23 local government or public benefit corporation
24 11,000,000 (re. \$4,626,000)

25 By chapter 50, section 1, of the laws of 2010, as transferred by chapter
26 53, section 1, of the laws of 2011:
27 For services and expenses related to establishing and administering a
28 vocational training program for parolees, other offenders, or former
29 inmates from city of New York jails participating in community based
30 programs with the center for employment opportunities. Notwith-
31 standing any other provision of law to the contrary, the chairman of
32 the board of parole, or a designated officer of the division of
33 parole may authorize participants to perform service projects at
34 sites made available by any state or local government or public
35 benefit corporation ... 11,000,000 (re. \$6,300,000)

36 By chapter 50, section 1, of the laws of 2009:
37 For services and expenses related to establishing and administering a
38 vocational training program for parolees, other offenders, or former
39 inmates from city of New York jails participating in community based
40 programs with the center for employment opportunities. Notwithstand-
41 ing any other provision of law to the contrary, the chairman of the
42 board of parole, or a designated officer of the division of parole
43 may authorize participants to perform service projects at sites made
44 available by any state or local government or public benefit corpo-
45 ration ... 9,250,000 (re. \$9,250,000)

46 By chapter 50, section 1, of the laws of 2008:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses related to establishing and administering a
2 vocational training program for parolees, other offenders, or former
3 inmates from city of New York jails participating in community based
4 programs with the center for employment opportunities. Notwithstand-
5 ing any other provision of law to the contrary, the chairman of the
6 board of parole, or a designated officer of the division of parole
7 may authorize participants to perform service projects at sites made
8 available by any state or local government or public benefit corpo-
9 ration ... 9,250,000 (re. \$9,250,000)

10 By chapter 50, section 1, of the laws of 2007:
11 For services and expenses related to assisting parolees or other
12 offenders in obtaining substance abuse treatment, housing, and
13 employment pursuant to a plan prepared by the executive director of
14 the division of parole, the commissioner of the department of
15 correctional services and the commissioner of the division of crimi-
16 nal justice services in consultation with the director of the budg-
17 et. These funds may be transferred to any other state agency, and
18 must be distributed through a competitive process
19 3,000,000 (re. \$3,000,000)
20 For services and expenses for the provision of alcohol and substance
21 abuse treatment and related services to offenders in the community
22 pursuant to existing contracts or through a competitive process
23 13,246,000 (re. \$1,300,000)

24 HEALTH SERVICES PROGRAM

25 General Fund
26 Local Assistance Account - 10000

27 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
28 section 1, of the laws of 2013:
29 For services and expenses of the legal action center to facilitate
30 inmate access to the medical assistance program
31 200,000 (re. \$200,000)

32 SUPPORT SERVICES PROGRAM

33 General Fund
34 Local Assistance Account - 10000

35 By chapter 50, section 1, of the laws of 2008, as amended by chapter
36 496, section 1, of the laws of 2008:
37 For services and expenses of localities for the housing and board of
38 coram nobis prisoners in accordance with section 601-b of the
39 correction law, felony offenders in accordance with subdivision 2 of
40 section 601-c of the correction law, and prisoners pursuant to
41 section 95 of the correction law. Notwithstanding any other
42 provision of law to the contrary, payments certified to the commis-
43 sioner by the appropriate local official for the care of such pris-
44 oners and made pursuant to this appropriation for liabilities
45 incurred on or after September 1, 2008 shall be paid at the follow-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ing per day per capita rates: per diem per capita reimbursement
2 pursuant to section 601-b of the correction law shall not exceed
3 \$18.80, and per diem per capita reimbursement pursuant to subdivi-
4 sion 2 of section 601-c of the correction law shall not exceed
5 \$37.60 ... 5,880,000 (re. \$5,607,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	131,963,000	139,707,497
4	Special Revenue Funds - Federal	25,900,000	88,199,000
5	Special Revenue Funds - Other	28,313,000	85,723,000
6		-----	-----
7	All Funds	186,176,000	313,629,497
8		=====	=====

9 SCHEDULE

10 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 186,176,000
 11 -----

12 General Fund

13 Local Assistance Account - 10000

14 For prosecutorial services of counties, to
 15 be distributed in the same manner as the
 16 prior year or through a competitive proc-
 17 ess 10,680,000

18 For payment to the New York state district
 19 attorneys association and the New York
 20 state prosecutors training institute for
 21 services and expenses related to the pros-
 22 ecution of crimes and the provision of
 23 continuing legal education, training, and
 24 support for medicaid fraud prosecution 2,304,000

25 For services and expenses associated with a
 26 witness protection program pursuant to a
 27 plan developed by the commissioner of the
 28 division of criminal justice services 304,000

29 For grants to counties for district attorney
 30 salaries. Notwithstanding the provisions
 31 of subdivisions 10 and 11 of section 700
 32 of the county law or any other law to the
 33 contrary, for state fiscal year 2014-15
 34 the state reimbursement to counties for
 35 district attorney salaries shall be equal
 36 to the amount received by a county for
 37 such purpose in 2013-14 and 100 percent of
 38 the difference between the minimum salary
 39 for a full-time district attorney estab-
 40 lished pursuant to section 183-a of the
 41 judiciary law prior to April 1, 2014, the
 42 minimum salary on or after April 1, 2014.
 43 For those counties whose salaries are not
 44 covered by section 183-a of the judiciary
 45 law, the state reimbursement for these

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2014-15

1 counties will be pursuant to a plan
2 prepared by the commissioner of criminal
3 justice services and approved by the
4 director of the budget 4,212,000
5 Payment of state aid for expenses of the
6 special narcotics prosecutor 825,000
7 For payment of state aid for expenses of
8 crime laboratories for accreditation,
9 training, capacity enhancement and lab
10 related services to maintain the quality
11 and reliability of forensic services to
12 criminal justice agencies, distributed
13 through a competitive process, which
14 includes an evaluation of the effective-
15 ness of such process. Some of these funds
16 herein appropriated may be transferred to
17 state operations and may be suballocated
18 to other state agencies 6,635,000
19 For payment of state aid for Westchester
20 county policing program 1,984,000
21 For reimbursement of the services and
22 expenses of municipal corporations, public
23 authorities, the division of state police,
24 authorized police departments of state
25 public authorities or regional state park
26 commissions for the purchase of ballistic
27 soft body armor vests, such sum shall be
28 payable on the audit and warrant of the
29 state comptroller on vouchers certified by
30 the commissioner of the division of crimi-
31 nal justice services and the chief admin-
32 istrative officer of the municipal corpo-
33 ration, public authority, or state entity
34 making requisition and purchase of such
35 vests. A portion of these funds may be
36 transferred to state operations and may be
37 suballocated to other state agencies 513,000
38 For services and expenses of the drug diver-
39 sion program in the same manner as the
40 prior year or through a competitive proc-
41 ess 618,000
42 For services and expenses of programs aimed
43 at reducing the risk of re-offending, to
44 be distributed through a competitive proc-
45 ess, which will include an evaluation of
46 the effectiveness of such programs 3,063,000
47 For services and expenses of project GIVE as
48 allocated pursuant to a plan prepared by
49 the commissioner of criminal justice
50 services and approved by the director of
51 the budget, which will include an evalu-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2014-15

1 ation of the effectiveness of such program
2 15,219,000
3 For defense services to be distributed in
4 the same manner as the prior year or
5 through a competitive process 5,507,000
6 For payment to New York state defenders
7 association for services and expenses
8 related to the provision of training and
9 other assistance 1,089,000
10 For payment of state aid to counties and the
11 city of New York for the operation of
12 local probation departments subject to the
13 approval of the director of the budget.
14 Notwithstanding any other provisions of law,
15 the state aid for probationary services to
16 counties and the city of New York shall be
17 distributed to counties and the city of
18 New York pursuant to a plan prepared by
19 the commissioner of the division of criminal
20 justice services and approved by the
21 director of the budget which shall be to
22 the greatest extent possible, distributed
23 in a manner consistent with the prior year
24 distribution amounts 44,876,000
25 For payment of state aid to counties and the
26 city of New York for local alternatives to
27 incarceration, including those that
28 provide alcohol and substance abuse treatment
29 programs, and other related interventions
30 pursuant to article 13-A of the
31 executive law. Notwithstanding any other
32 provisions of law, the total amount for
33 state assistance shall be to the greatest
34 extent possible, distributed in a manner
35 consistent with the prior year distribution
36 amounts, pursuant to a plan submitted
37 by the commissioner of the division of
38 criminal justice services and approved by
39 the director of the budget 5,518,000
40 For payment to not-for-profit and government
41 operated programs providing alternatives
42 to incarceration, community supervision
43 and/or employment programs to be distributed
44 pursuant to a plan submitted by the
45 commissioner of the division of criminal
46 justice services and approved by the
47 director of the budget. Eligible services
48 shall include, but not be limited to
49 offender employment, offender assessments,
50 treatment program placement and participation,
51 monitoring client compliance with

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2014-15

1 a treatment plan, TASC program services,
2 and alternatives to prison. A portion of
3 these funds may be suballocated to other
4 state agencies 11,994,000
5 For services and expenses of programs that
6 provide alternatives to incarceration for
7 eligible individuals and families whose
8 income do not exceed 200 percent of the
9 federal poverty level 2,622,000
10 For residential centers providing services
11 to individuals on probation and for commu-
12 nity corrections programs to be distrib-
13 uted in the same manner as the prior year
14 or through a competitive process 1,000,000
15 For services and expenses of the establish-
16 ment, or continued operation, of regional
17 Operation S.N.U.G. programs within the
18 following counties: Bronx, Queens, Rock
19 land, and Onondaga 1,000,000
20 For services and expenses of the establish-
21 ment, or continued operation, of regional
22 Operation S.N.U.G. programs, pursuant to a
23 plan submitted by the division of criminal
24 justice services and approved by the
25 director of the budget 2,000,000
26 For services and expenses of programs that
27 prevent domestic violence or aid the
28 victims of domestic violence. Notwith-
29 standing any provision of law this appro-
30 priation shall be allocated only pursuant
31 to a plan setting forth an itemized list
32 of grantees with the amount to be received
33 by each, or the methodology for allocating
34 such appropriation. Such plan shall be
35 subject to the approval of the temporary
36 president of the senate and the director
37 of the budget and thereafter shall be
38 included in a resolution calling for the
39 expenditure of such monies, which resol-
40 ution must be approved by a majority vote
41 of all members elected to the senate upon
42 a roll call vote 609,000
43 For services and expenses of law enforce-
44 ment, anti-drug, anti-violence, crime
45 control and prevention programs. Notwith-
46 standing any provision of law this appro-
47 priation shall be allocated only pursuant
48 to a plan setting forth an itemized list
49 of grantees with the amount to be received
50 by each, or the methodology for allocating
51 such appropriation. Such plan shall be
52 subject to the approval of the temporary

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2014-15

1 president of the senate and the director
 2 of the budget and thereafter shall be
 3 included in a resolution calling for the
 4 expenditure of such monies, which resolu-
 5 tion must be approved by a majority vote
 6 of all members elected to the senate upon
 7 a roll call vote 1,891,000
 8 Finger Lakes Law Enforcement 500,000
 9 For criminal justice local assistance initi-
 10 atives 2,000,000
 11 For payment to school districts for the
 12 establishment of a school resource officer
 13 matching grant program, such program may
 14 include the sharing between multiple
 15 school districts for the employment of a
 16 county sheriff deputy, other police offi-
 17 cer or retired police officer as a school
 18 resource officer with another school
 19 district 5,000,000
 20 -----
 21 Program account subtotal 131,963,000
 22 -----

23 Special Revenue Funds - Federal
 24 Federal Miscellaneous Operating Grants Fund
 25 Crime Identification and Technology Account - 25475

26 For services and expenses related to iden-
 27 tification technology grants including,
 28 but not limited to, crime lab improvement
 29 and DNA programs. A portion of these funds
 30 may be transferred to state operations and
 31 may be suballocated to other state agen-
 32 cies 2,250,000
 33 -----
 34 Program account subtotal 2,250,000
 35 -----

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 DCJS Miscellaneous Discretionary Account - 25470

39 Funds herein appropriated may be used to
 40 disburse unanticipated federal grants in
 41 support of state and local programs to
 42 prevent crime, support law enforcement,
 43 improve the administration of justice, and
 44 assist victims. A portion of these funds
 45 may be transferred to state operations and
 46 may be suballocated to other state agen-
 47 cies 7,250,000
 48 -----

AID TO LOCALITIES 2014-15

1	Program account subtotal	7,250,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Edward Byrne Memorial Grant Account	
6	For services and expenses related to the	
7	federal Edward Byrne memorial justice	
8	assistance formula program, including	
9	enhanced prosecution, enhanced defense,	
10	local law enforcement programs, youth	
11	violence and/or crime reduction programs,	
12	crime laboratories, re-entry services, and	
13	judicial diversion and alternative to	
14	incarceration programs. Funds appropriated	
15	herein shall be expended pursuant to a	
16	plan developed by the commissioner of	
17	criminal justice services and approved by	
18	the director of the budget. A portion of	
19	these funds may be transferred to state	
20	operations and/or suballocated to other	
21	state agencies	6,000,000
22	For services and expenses of drug, violence,	
23	and crime control and prevention programs.	
24	Notwithstanding any provision of law this	
25	appropriation shall be allocated only	
26	pursuant to a plan setting forth an item-	
27	ized list of grantees with the amount to	
28	be received by each, or the methodology	
29	for allocating such appropriation. Such	
30	plan shall be subject to the approval of	
31	the temporary president of the senate and	
32	the director of the budget and thereafter	
33	shall be included in a resolution calling	
34	for the expenditure of such monies, which	
35	resolution must be approved by a majority	
36	vote of all members elected to the senate	
37	upon a roll call vote	500,000
38		-----
39	Program account subtotal	6,500,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Miscellaneous Operating Grants Fund	
43	Juvenile Accountability Incentive Block Grant Account	
44	For payment of federal aid to localities	
45	juvenile accountability incentive block	
46	grant moneys pursuant to an allocation	
47	plan developed by the commissioner of the	

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2014-15

division of criminal justice services. A
 portion of these funds may be transferred
 to state operations and may be suballo-
 cated to other state agencies 1,750,000

Program account subtotal 1,750,000

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Juvenile Justice and Delinquency Prevention Formula
 Account - 25436

For payment of federal aid to localities
 pursuant to the provisions of the federal
 juvenile justice and delinquency
 prevention act in accordance with a
 distribution plan determined by the juve-
 nile justice advisory group and affirmed
 by the commissioner of the division of
 criminal justice services. A portion of
 these funds may be transferred to state
 operations and may be suballocated to
 other state agencies 2,050,000

For payment of federal aid to localities
 pursuant to the provisions of title V of
 the juvenile justice and delinquency
 prevention act of 1974, as amended for
 local delinquency prevention programs,
 including sub-allocation to state oper-
 ations for the administration of this
 grant in accordance with a distribution
 plan determined by the juvenile justice
 advisory group and affirmed by the commis-
 sioner of the division of criminal justice
 services.

For services and expenses associated with
 the juvenile justice and delinquency
 prevention formula account. A portion of
 these funds may be transferred to state
 operations and may be suballocated to
 other state agencies 100,000

Program account subtotal 2,150,000

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Violence Against Women Account - 25477

For payment of federal aid to localities
 pursuant to an expenditure plan developed

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2014-15

1 by the commissioner of the division of
 2 criminal justice services, provided howev-
 3 er that up to 10 percent of the amount
 4 herein appropriated may be used for
 5 program administration. A portion of these
 6 funds may be transferred to state oper-
 7 ations and may be suballocated to other
 8 state agencies 6,000,000
 9 -----
 10 Program account subtotal 6,000,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Crimes Against Revenue Program Account - 22015

15 For payment to district attorneys who
 16 participate in the crimes against revenue
 17 program to be distributed according to a
 18 plan developed by the commissioner of the
 19 division of criminal justice services, in
 20 consultation with the department of taxa-
 21 tion and finance, and approved by the
 22 director of the budget 14,300,000
 23 -----
 24 Program account subtotal 14,300,000
 25 -----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Drug Enforcement Task Force Account - 22102

29 For distribution to the state's political
 30 subdivisions and for services and expenses
 31 of the drug enforcement task forces. Some
 32 of these funds may be transferred to state
 33 operations appropriations 100,000
 34 -----
 35 Program account subtotal 100,000
 36 -----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Legal Services Assistance Account - 22096

40 For prosecutorial services of counties, to
 41 be distributed in the same manner as the
 42 prior year or through a competitive proc-
 43 ess 2,592,000
 44 For defense services to be distributed in
 45 the same manner as the prior year or
 46 through a competitive process 2,592,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2014-15

1 For services and expenses of the district
 2 attorney and indigent legal services
 3 attorney loan forgiveness program pursuant
 4 to section 679-e of the education law.
 5 These funds may be suballocated to the
 6 higher education services corporation 2,430,000
 7 For payment to prisoner's legal services for
 8 services and expenses related to legal
 9 representation and assistance to indigent
 10 inmates 1,000,000
 11 For payment to counties other than the city
 12 of New York for costs associated with the
 13 provision of legal assistance and repre-
 14 sentation to indigent parolees, thirty-one
 15 percent of this amount may be used for
 16 costs associated with the provision of
 17 legal assistance and representation to
 18 indigent parolees in Wyoming county, not
 19 less than six percent of the remaining
 20 amount may be used for legal assistance
 21 and representation to indigent parolees
 22 related to the Willard drug and alcohol
 23 treatment program 600,000
 24 For services and expenses of civil or crimi-
 25 nal domestic violence services. Notwith-
 26 standing any provision of law this appro-
 27 priation shall be allocated only pursuant
 28 to a plan setting forth an itemized list
 29 of grantees with the amount to be received
 30 by each, or the methodology for allocating
 31 such appropriation. Such plan shall be
 32 subject to the approval of the temporary
 33 president of the senate and the director
 34 of the budget and thereafter shall be
 35 included in a resolution calling for the
 36 expenditure of such monies, which resol-
 37 ution must be approved by a majority vote
 38 of all members elected to the senate upon
 39 a roll call vote 950,000
 40 -----
 41 Program account subtotal 10,164,000
 42 -----
 43 Special Revenue Funds - Other
 44 State Police Motor Vehicle Law Enforcement and Motor
 45 Vehicle Theft and Insurance Fraud Prevention Fund
 46 Motor Vehicle Theft and Insurance Fraud Account - 22801
 47 For services and expenses associated with
 48 local anti-auto theft programs, in accord-
 49 ance with section 89-d of the state

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2014-15

1	finance law, distributed through a compet-	
2	itive process	3,749,000
3		-----
4	Program account subtotal	3,749,000
5		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

5 For prosecutorial services of counties, to be distributed in the same
6 manner as the prior year or through a competitive process

7 10,680,000 (re. \$2,000,000)

8 For payment to the New York state district attorneys association and
9 the New York state prosecutors training institute for services and
10 expenses related to the prosecution of crimes and the provision of
11 continuing legal education, training, and support for medicaid fraud
12 prosecution ... 2,304,000 (re. \$2,304,000)13 For services and expenses associated with a witness protection program
14 pursuant to a plan developed by the commissioner of the division of
15 criminal justice services ... 304,000 (re. \$304,000)16 For grants to counties for district attorney salaries. Notwithstanding
17 the provisions of subdivisions 10 and 11 of section 700 of the coun-
18 ty law or any other law to the contrary, for state fiscal year
19 2012-13 the state reimbursement to counties for district attorney
20 salaries shall be equal to the amount received by a county for such
21 purpose in 2011-12 and 100 percent of the difference between the
22 minimum salary for a full-time district attorney established pursu-
23 ant to section 183-a of the judiciary law prior to April 1, 2012,
24 and the minimum salary on or after April 1, 2013
25 3,862,000 (re. \$3,862,000)26 Payment of state aid for expenses of the special narcotics prosecutor
27 ... 825,000 (re. \$825,000)28 For payment of state aid for expenses of crime laboratories for
29 accreditation, training, capacity enhancement and lab related
30 services to maintain the quality and reliability of forensic
31 services to criminal justice agencies, distributed through a compet-
32 itive process, which includes an evaluation of the effectiveness of
33 such process. Some of these funds herein appropriated may be trans-
34 ferred to state operations and may be suballocated to other state
35 agencies ... 6,635,000 (re. \$4,565,000)36 For payment of state aid for Westchester county policing program ...
37 1,984,000 (re. \$500,000)38 For reimbursement of the services and expenses of municipal corpo-
39 rations, public authorities, the division of state police, author-
40 ized police departments of state public authorities or regional
41 state park commissions for the purchase of ballistic soft body armor
42 vests, such sum shall be payable on the audit and warrant of the
43 state comptroller on vouchers certified by the commissioner of the
44 division of criminal justice services and the chief administrative
45 officer of the municipal corporation, public authority, or state
46 entity making requisition and purchase of such vests. A portion of
47 these funds may be transferred to state operations and may be subal-
48 located to other state agencies ... 513,000 (re. \$435,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of the drug diversion program in the same
2 manner as the prior year or through a competitive process
3 618,000 (re. \$261,000)
4 For services and expenses of programs aimed at reducing the risk of
5 re-offending, to be distributed through a competitive process, which
6 will include an evaluation of the effectiveness of such programs ...
7 3,063,000 (re. \$2,030,000)
8 For services and expenses of operation IMPACT including anti-gun traf-
9 ficking initiative as allocated and distributed by competitive proc-
10 ess which includes an evaluation of the effectiveness of such proc-
11 ess ... 15,219,000 (re. \$12,200,000)
12 For defense services to be distributed in the same manner as the prior
13 year or through a competitive process
14 5,507,000 (re. \$300,000)
15 For payment to New York state defenders association for services and
16 expenses related to the provision of training and other assistance
17 ... 1,089,000 (re. \$110,000)
18 For additional payment to the New York state defenders association for
19 services and expenses related to the provision of training and other
20 assistance ... 1,000,000 (re. \$100,000)
21 For payment of state aid to counties and the city of New York for
22 local alternatives to incarceration, pursuant to article 13-A of the
23 executive law. Notwithstanding any other provision of law, the total
24 amount for state assistance may be provided to participating coun-
25 ties and the city of New York in the same proportion of the appro-
26 priation as received during the preceding fiscal year, pursuant to a
27 plan submitted by the commissioner of the division of criminal
28 justice services and approved by the director of the budget
29 3,245,000 (re. \$1,700,000)
30 For payment of state aid to counties and the city of New York for
31 local alternatives to incarceration that provide alcohol and
32 substance abuse treatment programs and services and other related
33 interventions, pursuant to section 266 of article 13-A of the execu-
34 tive law ... 1,914,000 (re. \$1,914,000)
35 For payment to not-for-profit and government operated programs provid-
36 ing alternatives to incarceration, community supervision and/or
37 employment programs to be distributed pursuant to existing or prior
38 year contracts or pursuant to a plan submitted by the commissioner
39 of the division of criminal justice services and approved by the
40 director of the budget. Eligible services shall include, but not be
41 limited to offender employment, offender assessments, treatment
42 program placement and participation, monitoring client compliance
43 with a treatment plan, TASC program services, and alternatives to
44 prison. A portion of these funds may be suballocated to other state
45 agencies ... 11,442,000 (re. \$6,900,000)
46 For services and expenses of programs that provide alternatives to
47 incarceration for eligible individuals and families whose income do
48 not exceed 200 percent of the federal poverty level
49 2,622,000 (re. \$2,500,000)
50 For residential centers providing services to individuals on probation
51 and for community corrections programs to be distributed in the same

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 manner as the prior year or through a competitive process
 2 1,000,000 (re. \$300,000)
 3 For additional payments to not-for-profits and government operated
 4 programs providing alternatives to incarceration to be distributed
 5 pursuant to existing contracts ... 1,291,000 (re. \$630,000)
 6 For services and expenses of Legal Services NYC - DREAM Clinics
 7 150,000 (re. \$150,000)
 8 For services and expenses of New York State Immigrant Action Fund
 9 150,000 (re. \$150,000)
 10 For services and expenses of Make the Road NY
 11 150,000 (re. \$150,000)
 12 Community Service Society - Record Repair Counseling Corps
 13 250,000 (re. \$250,000)
 14 For services and expenses of Vera Institute of Justice: Common Justice
 15 ... 200,000 (re. \$200,000)
 16 For services and expenses of the Consortium of the Niagara Frontier
 17 ... 150,000 (re. \$150,000)
 18 For services and expenses of the John Jay College: Prison to College
 19 Pipeline ... 100,000 (re. \$100,000)
 20 For services and expenses of Greenpoint Outreach Domestic and Family
 21 Intervention Program ... 150,000 (re. \$150,000)
 22 For services and expenses of Friends of the Island Academy
 23 150,000 (re. \$150,000)
 24 For services and expenses of Brooklyn Legal Services Corp A
 25 250,000 (re. \$200,000)
 26 For services and expenses of the Fortune Society
 27 100,000 (re. \$100,000)
 28 For services and expenses of drug, violence, and crime control and
 29 prevention programs in accordance with the following schedule:
 30 Chinese-American Planning Council Youth Training Program
 31 165,387 (re. \$165,387)
 32 Metropolitan Coordinating Council: All About Jobs II
 33 76,000 (re. \$76,000)
 34 Ohel Children's Home & Family Services Drug Prevention Program
 35 76,000 (re. \$76,000)
 36 United Jewish Council - East Side Community Crime Prevention
 37 142,613 (re. \$142,613)
 38 Institute for the Puerto Rican/Hispanic Elderly
 39 100,000 (re. \$100,000)
 40 Henry Street Settlement ... 80,000 (re. \$80,000)
 41 Education Alliance ... 80,000 (re. \$80,000)
 42 Asian Americans for Equality ... 80,000 (re. \$80,000)
 43 For services and expenses of programs that prevent domestic violence
 44 or aid victims of domestic violence:
 45 For services and expenses of:
 46 Domestic Violence Law Project of Rockland County
 47 41,109 (re. \$41,109)
 48 Empire Justice Center ... 47,638 (re. \$47,638)
 49 Legal Aid Society of Mid-New York ... 41,109 (re. \$41,109)
 50 Legal Aid Society of New York - Domestic Violence Services
 51 67,218 (re. \$67,218)
 52 Legal Services for New York City - Brooklyn ... 41,109 . (re. \$41,109)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Legal Services for New York City - Queens ... 41,109 ... (re. \$41,109)
 2 Metropolitan New York Council on Jewish Poverty
 3 55,363 (re. \$55,363)
 4 My Sisters' Place ... 41,109 (re. \$41,109)
 5 Nassau Coalition Against Domestic Violence, Inc.
 6 41,109 (re. \$41,109)
 7 Neighborhood Legal Services Inc. of Erie County
 8 41,109 (re. \$41,109)
 9 Sanctuary for Families ... 55,363 (re. \$55,363)
 10 Rochester Legal Aid Society ... 54,546 (re. \$54,546)
 11 Volunteer Legal Services Project of Monroe County
 12 41,109 (re. \$41,109)
 13 Finger Lakes Law Enforcement ... 500,000 (re. \$500,000)
 14 For the purchase of safety equipment for New York City correction
 15 officers ... 250,000 (re. \$250,000)
 16 For the purchase of safety equipment for the New York State Correc-
 17 tional Officer and Police Benevolent Association, Incorporated
 18 (NYSCOPBA) ... 250,000 (re. \$250,000)
 19 For services and expenses of the establishment, or continued opera-
 20 tion, of regional Operation S.N.U.G programs within the following
 21 counties: Bronx, Queens, Rockland, and Onondaga
 22 1,000,000 (re. \$1,000,000)
 23 For services and expenses of the establishment, or continued opera-
 24 tion, of regional Operation S.N.U.G. programs, pursuant to a plan
 25 submitted by the division of criminal justice services and approved
 26 by the director of the budget ... 2,000,000 (re. \$2,000,000)
 27 For services and expenses of law enforcement initiatives including but
 28 not limited to, enhanced prosecution, enhanced defense, local law
 29 enforcement programs, youth violence and/or crime reduction
 30 programs, crime laboratories, re-entry services, and judicial diver-
 31 sion and alternative to incarceration programs, pursuant to a plan
 32 submitted by the division of criminal justice services and approved
 33 by the director of the budget ... 1,000,000 (re. \$500,000)
 34 For services and expenses of programs that prevent domestic violence
 35 or aid the victims of domestic violence. Notwithstanding any
 36 provision of law this appropriation shall be allocated only pursuant
 37 to a plan setting forth an itemized list of grantees with the amount
 38 to be received by each, or the methodology for allocating such
 39 appropriation. Such plan shall be subject to the approval of the
 40 temporary president of the senate and the director of the budget and
 41 thereafter shall be included in a resolution calling for the expend-
 42 iture of such monies, which resolution must be approved by a majori-
 43 ty vote of all members elected to the senate upon a roll call vote
 44 ... 609,000 (re. \$609,000)
 45 For services and expenses of law enforcement, anti-drug, antiviolence,
 46 crime control and prevention programs. Notwithstanding any provision
 47 of law this appropriation shall be allocated only pursuant to a plan
 48 setting forth an itemized list of grantees with the amount to be
 49 received by each, or the methodology for allocating such appropri-
 50 ation. Such plan shall be subject to the approval of the temporary
 51 president of the senate and the director of the budget and thereaft-
 52 er shall be included in the resolution calling for the expenditure

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

of such monies, which resolution must be approved by a majority vote
of all members elected to the senate upon a roll call vote ...
1,891,000 (re. \$1,891,000)

By chapter 53, section 1, of the laws of 2012:

For payment to the New York state district attorneys association and
the New York state prosecutors training institute for services and
expenses related to the prosecution of crimes and the provision of
continuing legal education, training, and support for medicaid fraud
prosecution ... 2,304,000 (re. \$180,000)

For services and expenses associated with a witness protection program
pursuant to a plan developed by the commissioner of the division of
criminal justice services ... 304,000 (re. \$230,000)

For additional grants to counties for district attorney salaries.
Notwithstanding the provisions of subdivisions 10 and 11 of section
700 of the county law or any other law to the contrary, for state
fiscal year 2012-13 the state reimbursement to counties for district
attorney salaries shall be equal to the amount received by a county
for such purpose in 2011-12 and one hundred percent of the differ-
ence between the minimum salary for a full-time district attorney
established pursuant to section 183-a of the judiciary law prior to
April 1, 2012, and the minimum salary on or after April 1, 2012 ...
700,000 (re. \$700,000)

For payment of state aid for expenses of crime laboratories for
accreditation, training, capacity enhancement and lab related
services to maintain the quality and reliability of forensic
services to criminal justice agencies, distributed through a competi-
tive process, which includes an evaluation of the effectiveness of
such process. Some of these funds herein appropriated may be trans-
ferred to state operations and may be suballocated to other state
agencies ... 6,635,000 (re. \$1,800,000)

For services and expenses of programs aimed at reducing the risk of
re-offending, to be distributed through a competitive process, which
will include an evaluation of the effectiveness of such programs
3,063,000 (re. \$250,000)

For services and expenses of operation IMPACT including anti-gun traf-
ficking initiative as allocated and distributed by competitive proc-
ess which includes an evaluation of the effectiveness of such proc-
ess ... 15,219,000 (re. \$550,000)

For payment of state aid to counties and the city of New York for
local alternatives to incarceration, pursuant to article 13-A of the
executive law. Notwithstanding any other provision of law, the total
amount for state assistance may be provided to participating coun-
ties and the city of New York in the same proportion of the appro-
priation as received during the preceding fiscal year, pursuant to a
plan submitted by the commissioner of the division of criminal
justice services and approved by the director of the budget
3,245,000 (re. \$600,000)

For payments to not-for-profit and government operated programs
providing alternatives to incarceration, to be distributed pursuant
to existing contracts or through a competitive process which

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 includes an evaluation of the effectiveness of such process
2 3,973,000 (re. \$450,000)
3 For payment of state aid to counties and the city of New York for
4 local alternatives to incarceration that provide alcohol and
5 substance abuse treatment programs and services and other related
6 interventions, pursuant to section 266 of article 13-A of the execu-
7 tive law ... 1,914,000 (re. \$1,000,000)
8 For payment as assistance to localities to provide supervision and
9 treatment of offenders by public or not-for-profit agencies. Eligi-
10 ble services shall include but not be limited to substance abuse
11 assessments, treatment program placement, monitoring client compli-
12 ance with treatment programs, outpatient and residential treatment,
13 TASC program services, drug treatment, and alternatives to prison
14 programs. Funds shall be awarded on a competitive basis and shall be
15 available for up to 100 percent of program costs incurred. In no
16 event shall any part of these funds be used to replace expenditures
17 previously incurred for such services ... 469,000 (re. \$50,000)
18 For services and expenses of programs that provide alternatives to
19 incarceration for eligible individuals and families whose income do
20 not exceed 200 percent of the federal poverty level
21 2,622,000 (re. \$250,000)
22 For residential centers providing services to individuals on probation
23 and for community corrections programs to be distributed in the same
24 manner as the prior year or through a competitive process
25 1,000,000 (re. \$50,000)
26 For services and expenses of family court domestic violence services.
27 Notwithstanding any provision of law this appropriation shall be
28 allocated only pursuant to a plan setting forth an itemized list of
29 grantees with the amount to be received by each, or the methodology
30 for allocating such appropriation. Such plan shall be subject to the
31 approval of the temporary president of the senate and the director
32 of the budget and thereafter shall be included in a resolution call-
33 ing for the expenditure of such monies, which resolution must be
34 approved by a majority vote of all members elected to the senate
35 upon a roll call vote ... 600,000 (re. \$150,000)
36 For services and expenses of local law enforcement and judges for
37 domestic violence training. Notwithstanding any provision of law
38 this appropriation shall be allocated only pursuant to a plan
39 setting forth an itemized list of grantees with the amount to be
40 received by each, or the methodology for allocating such appropri-
41 ation. Such plan shall be subject to the approval of the temporary
42 president of the senate and the director of the budget and thereaft-
43 er shall be included in a resolution calling for the expenditure of
44 such monies, which resolution must be approved by a majority vote of
45 all members elected to the senate upon a roll call vote
46 500,000 (re. \$100,000)
47 For services and expenses of law enforcement, anti-drug, anti-vio-
48 lence, crime control and prevention programs. Notwithstanding any
49 provision of law this appropriation shall be allocated only pursuant
50 to a plan setting forth an itemized list of grantees with the amount
51 to be received by each, or the methodology for allocating such
52 appropriation. Such plan shall be subject to the approval of the

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 temporary president of the senate and the director of the budget and
2 thereafter shall be included in a resolution calling for the expend-
3 iture of such monies, which resolution must be approved by a majori-
4 ty vote of all members elected to the senate upon a roll call vote .
5 450,000 (re. \$50,000)
6 For the purchase of stab resistant gloves for New York City correction
7 officers ... 250,000 (re. \$200,000)
8 For additional payments to not-for-profit and government operated
9 programs providing alternatives to incarceration, to be distributed
10 pursuant to existing contracts or through a competitive process
11 1,200,000 (re. \$1,200,000)
12 For services and expenses of Vera Institute of Justice: Common Justice
13 ... 200,000 (re. \$80,000)
14 For services and expenses of Legal Services NYC - DREAM Clinics ...
15 150,000 (re. \$50,000)
16 For services and expenses of the John Jay College: Prison to College
17 Pipeline ... 100,000 (re. \$50,000)

18 By chapter 53, section 1, of the laws of 2011:
19 For payment to the New York state district attorneys association and
20 the New York state prosecutors training institute for services and
21 expenses related to the prosecution of crimes and the provision of
22 continuing legal education, training, and support for medicaid fraud
23 prosecution ... 2,304,000 (re. \$1,150,000)
24 For services and expenses associated with a witness protection program
25 pursuant to a plan developed by the commissioner of the division of
26 criminal justice services ... 304,000 (re. \$190,000)
27 For payment of state aid for expenses of crime laboratories for
28 accreditation, training, capacity enhancement and lab related
29 services to maintain the quality and reliability of forensic
30 services to criminal justice agencies, distributed through a compet-
31 itive process, which includes an evaluation of the effectiveness of
32 such process. Some of these funds herein appropriated may be trans-
33 ferred to state operations and may be suballocated to other state
34 agencies ... 6,635,000 (re. \$760,000)
35 For services and expenses of programs aimed at promoting the success-
36 ful re-entry of criminal offenders into their communities, including
37 local re-entry task forces, to be distributed through a competitive
38 process, which will include an evaluation of the effectiveness of
39 such process ... 3,063,000 (re. \$250,000)
40 For payment of state aid to counties and the city of New York for the
41 operation of local probation departments subject to the approval of
42 the director of the budget.
43 Notwithstanding any other provisions of law, the state aid for proba-
44 tionary services to counties and the city of New York shall be
45 distributed to counties and the city of New York pursuant to a plan
46 prepared by the commissioner of criminal justice services and
47 approved by the director of the budget which shall be to the great-
48 est extent possible, distributed in a manner consistent with the
49 prior year distribution amounts
50 44,057,000 (re. \$22,871,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For payment of state aid to counties and the city of New York for
2 local alternatives to incarceration, pursuant to article 13-A of the
3 executive law. Notwithstanding any other provision of law, the total
4 amount for state assistance may be provided to participating coun-
5 ties and the city of New York in the same proportion of the appro-
6 priation as received during the preceding fiscal year, pursuant to
7 regulations issued by the division of criminal justice services ...
8 3,245,000 (re. \$1,610,000)
9 For payments to not-for-profit and government operated programs
10 providing alternatives to incarceration, to be distributed pursuant
11 to existing contracts or through a competitive process which
12 includes an evaluation of the effectiveness of such process
13 3,973,000 (re. \$2,135,000)
14 For payment of state aid to counties and the city of New York for
15 local alternatives to incarceration that provide alcohol and
16 substance abuse treatment programs and services and other related
17 interventions, pursuant to section 266 of article 13-A of the execu-
18 tive law ... 1,914,000 (re. \$1,410,000)
19 For payment as assistance to localities to provide supervision and
20 treatment for at-risk youth or offenders by public or not-for-profit
21 agencies to be distributed pursuant to existing contracts or through
22 a competitive process which includes an evaluation of the effective-
23 ness of such process ... 819,000 (re. \$600,000)
24 For payment as assistance to localities to provide supervision and
25 treatment of offenders by public or not-for-profit agencies. Eligi-
26 ble services shall include but not be limited to substance abuse
27 assessments, treatment program placement, monitoring client compli-
28 ance with treatment programs, outpatient and residential treatment,
29 TASC program services, drug treatment, and alternatives to prison
30 programs. Funds shall be awarded on a competitive basis and shall be
31 available for up to 100 percent of program costs incurred. In no
32 event shall any part of these funds be used to replace expenditures
33 previously incurred for such services ... 469,000 (re. \$60,000)
34 For services and expenses of programs that provide alternatives to
35 incarceration for eligible individuals and families whose income do
36 not exceed 200 percent of the federal poverty level
37 2,622,000 (re. \$1,560,000)
38 For residential centers providing services to individuals on probation
39 ... 1,000,000 (re. \$210,000)
40 For services and expenses of consolidation and operation of public
41 safety answering points in Oneida county funds to be suballocated to
42 the division of homeland security and emergency services
43 600,000 (re. \$600,000)
44 By chapter 50, section 1, of the laws of 2010:
45 For payment to the New York state district attorneys association and
46 the New York state prosecutors training institute for services and
47 expenses related to the prosecution of crimes and the provision of
48 continuing legal education, training, and support for medicaid fraud
49 prosecution ... 2,502,000 (re. \$50,000)
50 For services and expenses of programs aimed at promoting the success-
51 ful re-entry of criminal offenders into their communities, including

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 local re-entry task forces, to be distributed through a competitive
2 process, which will include an evaluation of the effectiveness of
3 such process ... 3,327,000 (re. \$15,000)
4 For payment of state aid to counties and the city of New York for
5 local alternatives to incarceration, pursuant to article 13-A of the
6 executive law. Notwithstanding any other provision of law, the total
7 amount for state assistance may be provided to participating coun-
8 ties and the city of New York in the same proportion of the appro-
9 priation as received during the preceding fiscal year, pursuant to
10 regulations issued by the division of criminal justice services
11 3,524,000 (re. \$1,839,000)
12 For payments to not-for-profit and government operated programs
13 providing alternatives to incarceration, to be distributed pursuant
14 to existing contracts or through a competitive process which
15 includes an evaluation of the effectiveness of such process
16 4,315,000 (re. \$640,000)
17 For payment of state aid to counties and the city of New York for
18 local alternatives to incarceration that provide alcohol and
19 substance abuse treatment programs and services and other related
20 interventions, pursuant to section 266 of article 13-A of the execu-
21 tive law ... 2,079,000 (re. \$1,121,000)
22 For payment as assistance to localities to provide supervision and
23 treatment for at-risk youth or offenders by public or not-for-profit
24 agencies to be distributed pursuant to existing contracts or through
25 a competitive process which includes an evaluation of the effective-
26 ness of such process ... 889,000 (re. \$196,000)
27 For services and expenses of programs that provide alternatives to
28 incarceration for eligible individuals and families whose income do
29 not exceed 200 percent of the federal poverty level
30 2,848,000 (re. \$1,702,000)

31 By chapter 50, section 1, of the laws of 2009:
32 For payment to the New York state district attorneys association and
33 the New York state prosecutors training institute for services and
34 expenses related to the prosecution of crimes and the provision of
35 continuing legal education, training, and support for medicaid fraud
36 prosecution ... 2,780,000 (re. \$2,603,000)
37 For services and expenses associated with a witness protection program
38 pursuant to a plan developed by the commissioner of the division of
39 criminal justice services ... 367,000 (re. \$367,000)
40 For services and expenses of the establishment of regional Operation
41 S.N.U.G. programs ... 4,000,000 (re. \$1,064,000)

42 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
43 section 3, of the laws of 2008:
44 For grants to counties for district attorney salaries pursuant to
45 subdivisions 10 and 11 of section 700 of the county law.
46 Notwithstanding the provisions of any other law to the contrary, for
47 state fiscal year 2008-2009 the liability of the state and the
48 amount to be distributed or otherwise expended by the state pursuant
49 to subdivisions 10 and 11 of section 700 of the county law shall be
50 determined by first calculating the amount of the expenditure or

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 other liability pursuant to such law, and then reducing the amount
2 so calculated by two percent of such amount
3 2,869,000 (re. \$113,000)

4 By chapter 50, section 1, of the laws of 2008, as amended by chapter
5 496, section 1, of the laws of 2008:
6 For payment to the New York state district attorneys association and
7 the New York state prosecutors training institute for services and
8 expenses related to the prosecution of crimes and the provision of
9 continuing legal education, training, and support for medicaid fraud
10 prosecution, provided, however, that the amount of this appropri-
11 ation available for expenditure and disbursement on and after
12 September 1, 2008 shall be reduced by six percent of the amount that
13 was undisbursed as of August 15, 2008
14 3,146,000 (re. \$1,429,000)

15 For services and expenses associated with a witness protection program
16 pursuant to a plan developed by the commissioner of the division of
17 criminal justice services ... 390,000 (re. \$390,000)

18 For payment of state aid for expenses of crime laboratories for
19 accreditation, training, capacity enhancement and lab related
20 services to maintain the quality and reliability of forensic
21 services to criminal justice agencies, distributed through a compet-
22 itive process, which includes an evaluation of the effectiveness of
23 such process. Some of these funds herein appropriated may be trans-
24 ferred to state operations and may be suballocated to other state
25 agencies, provided, however, that the amount of this appropriation
26 available for expenditure and disbursement on and after September 1,
27 2008 shall be reduced by six percent of the amount that was undis-
28 bursed as of August 15, 2008 ... 9,063,000 (re. \$906,000)

29 For services and expenses incurred by community-based programs from
30 participating in multi-agency crime prevention and reduction initi-
31 atives, to be distributed through a competitive process which
32 includes an evaluation of the effectiveness of such process,
33 provided, however, that the amount of this appropriation available
34 for expenditure and disbursement on and after September 1, 2008
35 shall be reduced by six percent of the amount that was undisbursed
36 as of August 15, 2008 ... 1,960,000 (re. \$1,785,000)

37 By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,
38 section 1, of the laws of 2009:
39 Finger Lakes Law Enforcement ... 376,000 (re. \$20,000)
40 Onondaga County Law Enforcement Technology
41 138,000 (re. \$10,000)
42 Mercy College of Science Degree in Corporate and Homeland Security...
43 75,000 (re. \$1,000)

44 For services and expenses of CopsCare and Safety Means Abduction
45 Registration and training S.M.A.R.T program
46 226,000 (re. \$226,000)

47 Onondaga County Project PROUD ... 38,000 (re. \$3,000)

48 Nassau County District Attorney Medicaid Fraud Unit
49 564,000 (re. \$110,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
2 section 1, of the laws of 2012:
3 St. Francis College for public protection courses
4 200,000 (re. \$100,000)

5 By chapter 50, section 1, of the laws of 2007:
6 For services and expenses of:
7 Onondaga County Law Enforcement Technology
8 184,000 (re. \$15,000)
9 Finger Lakes Law Enforcement Initiatives ... 300,000 (re. \$5,000)
10 Catholic Family Center of Rochester ... 250,000 (re. \$30,000)
11 Schenectady Model of Homeland ... 548,000 (re. \$100,000)
12 Dutchess County Sheriff Department Law Enforcement
13 100,000 (re. \$15,000)
14 Nassau County District Attorney Medicaid Fraud Unit
15 750,000 (re. \$5,000)
16 For defense services in the county of Wayne
17 291,000 (re. \$20,000)

18 By chapter 50, section 1, of the laws of 2007, as amended by chapter
19 496, section 1, of the laws of 2008:
20 For payment to the New York state district attorneys association and
21 the New York state prosecutors training institute for services and
22 expenses related to the prosecution of crimes and the provision of
23 continuing legal education, training, operation of a witness
24 protection program, and support for medicaid fraud prosecution,
25 provided, however, that the amount of this appropriation available
26 for expenditure and disbursement on and after September 1, 2008
27 shall be reduced by six percent of the amount that was undisbursed
28 as of August 15, 2008 ... 3,510,000 (re. \$200,000)
29 For payment of state aid for expenses of crime laboratories for
30 accreditation, training, capacity enhancement and lab related
31 services to maintain the quality and reliability of forensic
32 services to criminal justice agencies, distributed through a competi-
33 tive process. Some funds herein appropriated may be provided to
34 state-run laboratories which includes an evaluation of the effec-
35 tiveness of such process, provided, however, that the amount of this
36 appropriation available for expenditure and disbursement on and
37 after September 1, 2008 shall be reduced by six percent of the
38 amount that was undisbursed as of August 15, 2008
39 10,247,000 (re. \$5,000)
40 For services and expenses of local re-entry task forces as distributed
41 through a competitive process which includes an evaluation of the
42 effectiveness of such process, provided, however, that the amount of
43 this appropriation available for expenditure and disbursement on and
44 after September 1, 2008 shall be reduced by six percent of the
45 amount that was undisbursed as of August 15, 2008
46 1,500,000 (re. \$200,000)
47 For services and expenses associated with DNA training programs,
48 distributed in the same manner as the prior year, or through a
49 competitive process which includes an evaluation of the effective-
50 ness of such process, provided, however, that the amount of this

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 appropriation available for expenditure and disbursement on and
2 after September 1, 2008 shall be reduced by six percent of the
3 amount that was undisbursed as of August 15, 2008
4 2,000,000 (re. \$300,000)
5 For services and expenses incurred by community-based programs from
6 participating in multi-agency crime prevention and reduction initi-
7 atives, to be distributed through a competitive process which
8 includes an evaluation of the effectiveness of such process,
9 provided, however, that the amount of this appropriation available
10 for expenditure and disbursement on and after September 1, 2008
11 shall be reduced by six percent of the amount that was undisbursed
12 as of August 15, 2008 ... 2,000,000 (re. \$181,000)

13 By chapter 50, section 1, of the laws of 2006:

14 For criminal justice aid pursuant to an allocation plan developed and
15 implemented by the commissioner of the division of criminal justice
16 services and subject to the approval of the director of the budget
17 according to the following:

18 For services and expenses related to prosecutorial services, to be
19 apportioned in equal amounts to the thirty-two counties which did
20 not receive aid for prosecutorial services according to the allo-
21 cation plan developed by the commissioner of the division of crimi-
22 nal justice services and approved by the director of the budget in
23 the state fiscal year 1999-2000 ... 1,292,000 (re. \$25,000)

24 Onondaga County Law Enforcement Technology
25 184,000 (re. \$1,000)

26 For services and expenses of pilot programs for a Global Positioning
27 System (GPS) for tracking of sex offenders
28 1,000,000 (re. \$375,000)

29 For enhancement of services provided at child advocacy centers
30 170,000 (re. \$5,000)

31 For services and expenses of Medicaid Fraud prosecution assistance
32 services of the New York Prosecutors Training Institute
33 500,000 (re. \$60,000)

34 For a program to improve the recruitment and retention of district
35 attorneys ... 1,000,000 (re. \$40,000)

36 For services and expenses of the John Jay college of criminal justice
37 DNA training program ... 2,000,000 (re. \$85,000)

38 By chapter 50, section 1, of the laws of 2006, as amended by chapter
39 108, section 1, of the laws of 2006:

40 For services and expenses of local law enforcement initiatives, and
41 prevention and treatment programs, in accordance with the following
42 sub-schedule:

43 sub-schedule

44 For services and expenses of local law enforcement initiatives, and
45 prevention and treatment programs (001/AA)
46 496,500 (re. \$496,500)

47 By chapter 50, section 1, of the laws of 2005:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses related to prosecutorial services, to be
2 apportioned in equal amounts to the thirty-two counties which did
3 not receive aid for prosecutorial services according to the allo-
4 cation plan developed by the commissioner of the division of crimi-
5 nal justice services and approved by the director of the budget in
6 the state fiscal year 1999-2000 ... 1,292,000 (re. \$100,000)
7 For payment of state aid for defense services in accordance with a
8 distribution plan developed at the discretion of the commissioner of
9 the division of criminal justice services and approved by the direc-
10 tor of the budget ... 11,174,000 (re. \$25,000)
11 Onondaga County District Attorney Witness Protection Program
12 50,000 (re. \$15,000)
13 For services and expenses of:
14 For restoration of anti-drug, anti-violence, crime control, prevention
15 and treatment programs ... 3,177,000 (re. \$1,800,000)

16 By chapter 50, section 1, of the laws of 2004, as amended by chapter 50,
17 section 1, of the laws of 2008:
18 For criminal justice aid pursuant to an allocation plan developed and
19 implemented by the commissioner of the division of criminal justice
20 services and subject to the approval of the director of the budget
21 according to the following:
22 Services and expenses related to the prosecution of crimes, and the
23 provision of continuing legal education, training, advice and
24 assistance for prosecutors in the prosecution of cases including
25 training contracts with the New York state district attorneys asso-
26 ciation and the New York prosecutors training institute ...
27 2,826,000 (re. \$800,000)

28 By chapter 50, section 1, of the laws of 2003, as amended by chapter 50,
29 section 1, of the laws of 2008:
30 For criminal justice aid pursuant to an allocation plan developed and
31 implemented by the commissioner of the division of criminal justice
32 services and subject to the approval of the director of the budget
33 according to the following:
34 Services and expenses related to the prosecution of crimes, and the
35 provision of continuing legal education, training, advice and
36 assistance for prosecutors in the prosecution of cases including
37 training contracts with the New York state district attorneys asso-
38 ciation and the New York prosecutors training institute
39 2,975,000 (re. \$70,000)

40 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
41 section 1, of the laws of 2008:
42 For criminal justice aid pursuant to an allocation plan subject to the
43 approval of the director of the budget according to the following:
44 Services and expenses related to the prosecution of crimes, and the
45 provision of continuing legal education, training, advice and
46 assistance for prosecutors in the prosecution of cases including
47 training contracts with the New York state district attorneys asso-
48 ciation and the New York prosecutors training institute
49 3,500,000 (re. \$5,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 1 By chapter 50, section 1, of the laws of 2001:
2 For criminal justice aid pursuant to an allocation plan subject to the
3 approval of the director of the budget according to the following:
4 For services and expenses related to referral, screening and treatment
5 of offenders for the Willard drug treatment campus
6 434,000 (re. \$20,000)
- 7 By chapter 54, section 1, of the laws of 2000:
8 For services and expenses of the:
9 Victim Assistance, Criminal Prosecution, and Local Law enforcement
10 technology enhancement ... 307,100 (re. \$200,000)
- 11 By chapter 54, section 1, of the laws of 1999:
12 For services and expenses:
13 Associated with Finger Lakes Law enforcement
14 100,000 (re. \$1,000)
- 15 By chapter 50, section 1, of the laws of 2010:
16 For payment as assistance to localities to provide supervision and
17 treatment of offenders by public or not-for-profit agencies. Eligi-
18 ble services shall include but not be limited to substance abuse
19 assessments, treatment program placement, monitoring client compli-
20 ance with treatment programs, outpatient and residential treatment,
21 TASC program services, drug treatment, and alternatives to prison
22 programs. Funds shall be awarded on a competitive basis and shall be
23 available for up to 100 percent of program costs incurred. In no
24 event shall any part of these funds be used to replace expenditures
25 previously incurred for such services ... 509,000 ... (re. \$506,000)
- 26 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
27 50, section 1, of the laws of 2010:
28 For payment of state aid to counties and the city of New York for the
29 operation of local probation departments subject to the approval of
30 the director of the budget.
31 For services and expenses of intensive supervision programs, to be
32 distributed pursuant to existing contracts or through a competitive
33 process which includes an evaluation of the effectiveness of such
34 process ... 5,192,000 (re. \$3,448,000)
35 For payment as assistance to localities for expenses of the intensive
36 supervision of sex offenders, distributed in the same manner as the
37 prior year, or through a competitive process which includes an eval-
38 uation of the effectiveness of such process
39 1,992,000 (re. \$1,625,000)
40 For payment as assistance to localities that provide juvenile risk
41 intervention services coordination. In no event shall any part of
42 these funds be used to replace expenditures previously incurred for
43 such services or programs. These funds shall be distributed through
44 a competitive process ... 1,049,000 (re. \$894,000)
45 For payment of state aid to counties and the city of New York for
46 local alternatives to incarceration, pursuant to article 13-A of the
47 executive law. Notwithstanding any other provision of law, the total
48 amount for state assistance may be provided to participating coun-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ties and the city of New York in the same proportion of the appro-
2 priation as received during the preceding fiscal year, pursuant to
3 regulations issued by the division of probation and correctional
4 alternatives ... 3,916,000 (re. \$3,345,000)
5 For payment of state aid to counties and the city of New York for
6 local alternatives to incarceration that provide alcohol and
7 substance abuse treatment programs and services and other related
8 interventions, pursuant to section 266 of article 13-A of the execu-
9 tive law ... 2,310,000 (re. \$2,299,000)
10 For payment as assistance to localities to provide supervision and
11 treatment for at-risk youth or offenders by public or not-for-profit
12 agencies to be distributed pursuant to existing contracts or through
13 a competitive process which includes an evaluation of the effective-
14 ness of such process ... 988,000 (re. \$988,000)
15 For payment as assistance to localities to provide supervision and
16 treatment of offenders by public or not-for-profit agencies. Eligi-
17 ble services shall include but not be limited to substance abuse
18 assessments, treatment program placement, monitoring client compli-
19 ance with treatment programs, outpatient and residential treatment,
20 TASC program services, drug treatment, and alternatives to prison
21 programs. Funds shall be awarded on a competitive basis and shall be
22 available for up to 100 percent of program costs incurred. In no
23 event shall any part of these funds be used to replace expenditures
24 previously incurred for such services
25 566,000 (re. \$490,000)
26 For services and expenses of programs that provide alternatives to
27 incarceration for eligible individuals and families whose income do
28 not exceed 200 percent of the federal poverty level
29 3,164,000 (re. \$1,338,000)
30 For payments to not-for-profit and government operated programs
31 providing alternatives to incarceration, to be distributed pursuant
32 to existing contracts or through a competitive process which
33 includes an evaluation of the effectiveness of such process;
34 provided, however, that the amount of this appropriation available
35 for expenditure and disbursement on and after November 1, 2009 shall
36 be reduced by 12.5 percent of the amount that was undisbursed as of
37 November 1, 2009 ... 4,932,000 (re. \$1,483,000)
38 By chapter 50, section 1, of the laws of 2008, as transferred by chapter
39 53, section 1, of the laws of 2011:
40 For services and expenses of intensive supervision programs, to be
41 distributed pursuant to existing contracts or through a competitive
42 process which includes an evaluation of the effectiveness of such
43 process, provided, however, that the amount of this appropriation
44 available for expenditure and disbursement on and after September 1,
45 2008 shall be reduced by six percent of the amount that was undis-
46 bursed as of August 15, 2008 ... 5,876,000 (re. \$1,000)
47 For payment as assistance to localities for expenses of the intensive
48 supervision of sex offenders, distributed in the same manner as the
49 prior year, or through a competitive process which includes an eval-
50 uation of the effectiveness of such process, provided, however, that
51 the amount of this appropriation available for expenditure and

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 disbursement on and after September 1, 2008 shall be reduced by six
2 percent of the amount that was undisbursed as of August 15, 2008 ...
3 2,254,000 (re. \$548,000)
4 For payment as assistance to localities that provide juvenile risk
5 intervention services coordination. In no event shall any part of
6 these funds be used to replace expenditures previously incurred for
7 such services or programs. These funds shall be distributed through
8 a competitive process, provided, however, that the amount of this
9 appropriation available for expenditure and disbursement on and
10 after September 1, 2008 shall be reduced by six percent of the
11 amount that was undisbursed as of August 15, 2008
12 1,187,000 (re. \$571,000)
13 For payment of state aid to counties and the city of New York for
14 local alternatives to incarceration, pursuant to article 13-A of the
15 executive law. Notwithstanding any other provision of law, the total
16 amount for state assistance may be provided to participating coun-
17 ties and the city of New York in the same proportion of the appro-
18 priation as received during the preceding fiscal year, pursuant to
19 regulations issued by the division of probation and correctional
20 alternatives, provided, however, that the amount of this appropri-
21 ation available for expenditure and disbursement on and after
22 September 1, 2008 shall be reduced by six percent of the amount that
23 was undisbursed as of August 15, 2008
24 4,432,000 (re. \$185,000)
25 For payments to not-for-profit and government operated programs
26 providing alternatives to incarceration, to be distributed pursuant
27 to existing contracts or through a competitive process which
28 includes an evaluation of the effectiveness of such process,
29 provided, however, that the amount of this appropriation available
30 for expenditure and disbursement on and after September 1, 2008
31 shall be reduced by six percent of the amount that was undisbursed
32 as of August 15, 2008 ... 5,582,000 (re. \$292,000)
33 For payment of state aid to counties and the city of New York for
34 local alternatives to incarceration that provide alcohol and
35 substance abuse treatment programs and services and other related
36 interventions, pursuant to section 266 of article 13-A of the execu-
37 tive law, provided, however, that the amount of this appropriation
38 available for expenditure and disbursement on and after September 1,
39 2008 shall be reduced by six percent of the amount that was undis-
40 bursed as of August 15, 2008 ... 2,562,000 (re. \$339,000)
41 For additional payments of state aid to counties and the city of New
42 York for local alternatives to incarceration that provide alcohol
43 and substance abuse treatment programs and services and other
44 related interventions, pursuant to section 266 of article 13-A of
45 the executive law, provided, however, that the amount of this appro-
46 priation available for expenditure and disbursement on and after
47 September 1, 2008 shall be reduced by six percent of the amount that
48 was undisbursed as of August 15, 2008 ... 52,000 (re. \$52,000)
49 For payment as assistance to localities to provide supervision and
50 treatment for at-risk youth or offenders by public or not-for-profit
51 agencies to be distributed pursuant to existing contracts or through
52 a competitive process which includes an evaluation of the effective-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

ness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
1,118,000 (re. \$1,004,000)
For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment, and alternatives to prison programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
640,000 (re. \$285,000)
For additional payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process ... 2,365,000 (re. \$1,110,000)

By chapter 50, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:

For payment as assistance to localities that provide juvenile intensive supervision programs. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs. These funds shall be distributed according to the following, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008:

Broome ... 125,600 (re. \$22,000)

Oswego ... 64,300 (re. \$32,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance may be provided to participating counties and the city of New York in the same proportion of the appropriation as received during the preceding fiscal year, pursuant to regulations issued by the division of probation and correctional alternatives, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
4,522,000 (re. \$560,000)

For payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 includes an evaluation of the effectiveness of such process,
2 provided, however, that the amount of this appropriation available
3 for expenditure and disbursement on and after September 1, 2008
4 shall be reduced by six percent of the amount that was undisbursed
5 as of August 15, 2008 ... 5,696,000 (re. \$466,000)
6 For payment of state aid to counties and the city of New York for
7 local alternatives to incarceration that provide alcohol and
8 substance abuse treatment programs and services and other related
9 interventions, pursuant to section 266 of article 13-A of the execu-
10 tive law, provided, however, that the amount of this appropriation
11 available for expenditure and disbursement on and after September 1,
12 2008 shall be reduced by six percent of the amount that was undis-
13 bursed as of August 15, 2008 ... 2,614,000 (re. \$934,000)
14 For payment as assistance to localities to provide supervision and
15 treatment for at-risk youth or offenders by public or not-for-profit
16 agencies to be distributed pursuant to existing contracts or through
17 a competitive process which includes an evaluation of the effective-
18 ness of such process, provided, however, that the amount of this
19 appropriation available for expenditure and disbursement on and
20 after September 1, 2008 shall be reduced by six percent of the
21 amount that was undisbursed as of August 15, 2008
22 1,140,000 (re. \$278,000)
23 For payment as assistance to localities to provide supervision and
24 treatment of offenders by public or not-for-profit agencies. Eligi-
25 ble services shall include but not be limited to substance abuse
26 assessments, treatment program placement, monitoring client compli-
27 ance with treatment programs, outpatient and residential treatment,
28 TASC program services, drug treatment, and alternatives to prison
29 programs. Funds shall be awarded on a competitive basis and shall be
30 available for up to 100 percent of program costs incurred. In no
31 event shall any part of these funds be used to replace expenditures
32 previously incurred for such services, provided, however, that the
33 amount of this appropriation available for expenditure and disburse-
34 ment on and after September 1, 2008 shall be reduced by six percent
35 of the amount that was undisbursed as of August 15, 2008
36 653,000 (re. \$12,000)
37 For payment as assistance to localities for expenses of the intensive
38 supervision of sex offenders, distributed pursuant to chapter 56 of
39 the laws of 2007, provided, however, that the amount of this appro-
40 priation available for expenditure and disbursement on and after
41 September 1, 2008 shall be reduced by six percent of the amount that
42 was undisbursed as of August 15, 2008
43 2,300,000 (re. \$366,000)

44 By chapter 50, section 1, of the laws of 2006, as transferred by chapter
45 53, section 1, of the laws of 2011:

46 For payments to programs which serve as alternatives to incarceration,
47 to the following entities and up to the amounts indicated according
48 to the following:

49 820 River Street ... 105,068 (re. \$105,068)
50 Honor Court ... 151,876 (re. \$151,876)
51 TASC of the Capital District ... 89,253 (re. \$89,253)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Buffalo Federation of Neighborhoods ... 83,800 (re. \$83,800)
2 Wildcat ... 237,767 (re. \$37,000)
3 Onondaga Catholic Charities Alliance Program
4 76,529 (re. \$11,000)
5 Statewide Pretrial Program ... 68,894 (re. \$10,000)
6 Statewide Mental Health Shared Population Incentive
7 107,344 (re. \$10,000)
8 For payment as assistance to localities to provide supervision and
9 treatment for at-risk youth or offenders by public or not-for-profit
10 agencies pursuant to a plan developed by the division of probation
11 and correctional alternatives and the department of correctional
12 services ... 1,140,000 (re. \$397,000)
13 For payment as assistance to localities to provide supervision and
14 treatment of offenders by public or not-for-profit agencies pursuant
15 to a plan developed by the division of probation and correctional
16 alternatives and the department of correctional services and the
17 division of parole. Eligible services shall include but not be
18 limited to substance abuse assessments, treatment program placement,
19 monitoring client compliance with treatment programs, outpatient and
20 residential treatment, TASC program services, drug treatment alter-
21 natives to prison programs, up to \$750,000 to the division of parole
22 for relapse prevention programs and high impact incarceration
23 programs in the following counties: Monroe, Erie, Onondaga, Schenec-
24 tady, Westchester, Suffolk and Nassau. Funds shall be awarded on a
25 competitive basis and shall be available for up to 100 percent of
26 program costs incurred. In no event shall any part of these funds be
27 used to replace expenditures previously incurred for such services
28 1,403,000 (re. \$35,000)

29 By chapter 50, section 1, of the laws of 2001, as transferred by chapter
30 53, section 1, of the laws of 2011:
31 For payment of state aid to counties and the city of New York for
32 local alternatives to incarceration that provide alcohol and
33 substance abuse treatment programs and services and other related
34 interventions, pursuant to section 266 of article 13-A of the execu-
35 tive law and pursuant to a plan approved by the director of the
36 budget ... 2,714,400 (re. \$120,000)

37 Special Revenue Funds - Federal
38 Federal MISCELLANEOUS Operating Grants Fund
39 Crime Identification and Technology Account - 25475

40 By chapter 53, section 1, of the laws of 2013:
41 For services and expenses related to identification technology grants
42 including, but not limited to, crime lab improvement and DNA
43 programs. A portion of these funds may be transferred to state oper-
44 ations and may be suballocated to other state agencies
45 2,250,000 (re. \$2,250,000)

46 By chapter 53, section 1, of the laws of 2012:
47 For services and expenses related to identification technology grants
48 including, but not limited to, crime lab improvement and DNA

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 programs. A portion of these funds may be transferred to state oper-
2 ations and may be suballocated to other state agencies
3 2,250,000 (re. \$350,000)

4 By chapter 53, section 1, of the laws of 2011:
5 For services and expenses related to identification technology grants
6 including, but not limited to, crime lab improvement and DNA
7 programs. A portion of these funds may be transferred to state oper-
8 ations and may be suballocated to other state agencies
9 1,500,000 (re. \$200,000)

10 By chapter 50, section 1, of the laws of 2010:
11 For services and expenses related to identification technology grants
12 including, but not limited to, crime lab improvement and DNA
13 programs. A portion of these funds may be transferred to state oper-
14 ations and may be suballocated to other state agencies
15 1,500,000 (re. \$400,000)

16 By chapter 50, section 1, of the laws of 2009:
17 For services and expenses related to identification technology grants
18 including, but not limited to, crime lab improvement and DNA
19 programs. A portion of these funds may be transferred to state oper-
20 ations and may be suballocated to other state agencies
21 1,000,000 (re. \$672,000)

22 Special Revenue Funds - Federal
23 Federal MISCELLANEOUS Operating Grants Fund
24 DCJS Miscellaneous Discretionary Account - 25470

25 By chapter 53, section 1, of the laws of 2013:
26 Funds herein appropriated may be used to disburse unanticipated feder-
27 al grants in support of state and local programs to prevent crime,
28 support law enforcement, improve the administration of justice, and
29 assist victims. A portion of these funds may be transferred to state
30 operations and may be suballocated to other state agencies ...
31 7,250,000 (re. \$7,250,000)

32 By chapter 53, section 1, of the laws of 2012:
33 Funds herein appropriated may be used to disburse unanticipated feder-
34 al grants in support of state and local programs to prevent crime,
35 support law enforcement, improve the administration of justice, and
36 assist victims. A portion of these funds may be transferred to state
37 operations and may be suballocated to other state agencies
38 7,250,000 (re. \$7,250,000)

39 By chapter 53, section 1, of the laws of 2011:
40 Funds herein appropriated may be used to disburse unanticipated feder-
41 al grants in support of state and local programs to prevent crime,
42 support law enforcement, improve the administration of justice, and
43 assist victims. A portion of these funds may be transferred to state
44 operations and may be suballocated to other state agencies
45 8,000,000 (re. \$1,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2010:
2 Funds herein appropriated may be used to disburse unanticipated feder-
3 al grants in support of state and local programs to prevent crime,
4 support law enforcement, improve the administration of justice, and
5 assist victims. A portion of these funds may be transferred to state
6 operations and may be suballocated to other state agencies
7 8,000,000 (re. \$100,000)

8 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
9 section 1, of the laws of 2010:
10 Funds herein appropriated may be used to disburse unanticipated feder-
11 al grants in support of state and local programs to prevent crime,
12 support law enforcement, improve the administration of justice, and
13 assist victims. A portion of these funds may be transferred to state
14 operations and may be suballocated to other state agencies
15 3,000,000 (re. \$520,000)

16 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
17 section 1, of the laws of 2010:
18 Funds herein appropriated may be used to disburse unanticipated feder-
19 al grants in support of state and local programs to prevent crime,
20 support law enforcement, improve the administration of justice, and
21 assist victims. A portion of these funds may be transferred to state
22 operations and may be suballocated to other state agencies
23 1,400,000 (re. \$162,000)

24 Special Revenue Funds - Federal
25 Federal MISCELLANEOUS Operating Grants Fund
26 Edward Byrne Memorial Grant Account

27 By chapter 53, section 1, of the laws of 2013:
28 For services and expenses related to the federal Edward Byrne memorial
29 justice assistance formula program, including enhanced prosecution,
30 enhanced defense, local law enforcement programs, youth violence
31 and/or crime reduction programs, crime laboratories, re-entry
32 services, and judicial diversion and alternative to incarceration
33 programs. Funds appropriated herein shall be expended pursuant to a
34 plan developed by the commissioner of criminal justice services and
35 approved by the director of the budget. A portion of these funds may
36 be transferred to state operations and/or suballocated to other
37 state agencies ... 5,000,000 (re. \$5,000,000)
38 For services and expenses of drug, violence, and crime control and
39 prevention programs in accordance with the following schedule:
40 Oneida County Sheriff ... 25,000 (re. \$25,000)
41 The Safer Monroe Area Reentry Team ... 10,000 (re. \$10,000)
42 Town of Henrietta ... 10,000 (re. \$10,000)
43 Crime Stoppers ... 10,000 (re. \$10,000)
44 Medford Fire Department ... 10,000 (re. \$10,000)
45 Patchogue-Medford Schools ... 20,000 (re. \$20,000)
46 Amsterdam Fire Department ... 10,970 (re. \$10,970)
47 Schenectady Fire Department ... 12,886 (re. \$12,886)
48 Schenectady Police Department ... 11,000 (re. \$11,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 South Schenectady Fire Department ... 10,104 (re. \$10,104)
 2 City of Beacon ... 10,000 (re. \$10,000)
 3 City of Newburgh ... 15,000 (re. \$15,000)
 4 The City of Poughkeepsie ... 14,994 (re. \$14,994)
 5 Goshen Police Department ... 12,000 (re. \$12,000)
 6 Stony Point Fire Department, Wayne House Co. No. 1
 7 11,652 (re. \$11,652)
 8 Stony Point Police Department ... 12,231 (re. \$12,231)
 9 Town of Manlius ... 35,000 (re. \$35,000)
 10 Village of Theresa ... 30,000 (re. \$30,000)
 11 Elmcort Youth and Adult Activities Program ... 45,000 ... (re. \$45,000)
 12 Jacob Riis Settlement House ... 20,000 (re. \$20,000)
 13 Bergen Basin Community Development Corporation
 14 26,000 (re. \$26,000)
 15 Sanctuary for Families ... 105,388 (re. \$105,388)
 16 United Jewish Council - East Side Community Crime Prevention
 17 32,775 (re. \$32,775)
 18 For services and expenses of drug, violence, and crime control and
 19 prevention programs. Notwithstanding any provision of law this
 20 appropriation shall be allocated only pursuant to a plan setting
 21 forth an itemized list of grantees with the amount to be received by
 22 each, or the methodology for allocating such appropriation. Such
 23 plan shall be subject to the approval of the temporary president of
 24 the senate and the director of the budget and thereafter shall be
 25 included in a resolution calling for the expenditure of such monies,
 26 which resolution must be approved by a majority vote of all members
 27 elected to the senate upon a roll call vote
 28 500,000 (re. \$500,000)

29 By chapter 53, section 1, of the laws of 2012:
 30 For services and expenses related to the federal Edward Byrne memorial
 31 justice assistance formula program, including enhanced prosecution,
 32 enhanced defense, local law enforcement programs, youth violence
 33 and/or crime reduction programs, crime laboratories, re-entry
 34 services, and judicial diversion and alternative to incarceration
 35 programs. Funds appropriated herein shall be expended pursuant to a
 36 plan developed by the commissioner of criminal justice services and
 37 approved by the director of the budget. A portion of these funds may
 38 be transferred to state operations and/or suballocated to other
 39 state agencies ... 4,400,000 (re. \$3,000,000)
 40 For services and expenses of drug, violence, and crime control and
 41 prevention programs.
 42 Notwithstanding any provision of law this appropriation shall be allo-
 43 cated only pursuant to a plan setting forth an itemized list of
 44 grantees with the amount to be received by each, or the methodology
 45 for allocating such appropriation. Such plan shall be subject to the
 46 approval of the temporary president of the senate and the director
 47 of the budget and thereafter shall be included in a resolution call-
 48 ing for the expenditure of such monies, which resolution must be
 49 approved by a majority vote of all members elected to the senate
 50 upon a roll call vote ... 780,000 (re. \$400,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of drug, violence, and crime control and
 2 prevention programs in accordance with the following schedule:
 3 Bergin Basin Community Development Corporation
 4 26,000 (re. \$3,000)
 5 Broome County Security Division ... 40,000 (re. \$40,000)
 6 Chinese-American Planning Council Youth Training Program
 7 60,000 (re. \$30,000)
 8 Haverstraw Town Police Department ... 40,000 (re. \$40,000)
 9 Jacob Riis Settlement House ... 20,000 (re. \$4,000)
 10 Jefferson County Sheriff ... 25,000 (re. \$25,000)
 11 Lower East Side Service Center ... 76,000 (re. \$76,000)
 12 Metropolitan Coordinating Council: All About Jobs II
 13 76,000 (re. \$70,000)
 14 Nassau County Police Department ... 45,000 (re. \$45,000)
 15 NYPD 100th Precinct ... 20,000 (re. \$20,000)
 16 NYPD 101st Precinct ... 20,000 (re. \$20,000)
 17 Ohel Children's Home & Family Services Drug Prevention Program
 18 76,000 (re. \$52,000)
 19 Oneida District Attorney ... 45,000 (re. \$45,000)
 20 Town of Chili ... 45,000 (re. \$45,000)

21 By chapter 53, section 1, of the laws of 2011:

22 For services and expenses related to the federal Edward Byrne memorial
 23 justice assistance formula program, including enhanced prosecution,
 24 enhanced defense, local law enforcement programs, youth violence
 25 and/or crime reduction programs, crime laboratories, re-entry
 26 services, and judicial diversion and alternative to incarceration
 27 programs. Funds appropriated herein shall be expended pursuant to a
 28 plan developed by the commissioner of criminal justice services and
 29 approved by the director of the budget. A portion of these funds may
 30 be transferred to state operations and/or suballocated to other
 31 state agencies ... 9,775,000 (re. \$3,400,000)
 32 For services and expenses of drug, violence and crime control and
 33 prevention programs in accordance with the following schedule:
 34 Jacob Riis Settlement House ... 20,000 (re. \$2,000)
 35 Lower East Side Service Center ... 76,000 (re. \$76,000)
 36 Nassau County Police Department ... 50,000 (re. \$50,000)
 37 Town of Riga Court A ... 5,000 (re. \$5,000)
 38 Urban League of Long Island ... 40,000 (re. \$40,000)

39 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 40 section 1, of the laws of 2012:

41 For services and expenses of drug, violence, and crime control and
 42 prevention programs in accordance with the following schedule:
 43 Auburn Police Department ... 15,000 (re. \$15,000)
 44 Bivona Child Advocacy Center ... 15,000 (re. \$15,000)
 45 Cayuga/Seneca Community Action Agency ... 10,000 (re. \$10,000)
 46 Cayuga Child Advocacy Center ... 15,000 (re. \$15,000)
 47 Chemung County Sheriff's Office ... 12,500 (re. \$12,500)
 48 City of Beacon Police Department ... 30,600 (re. \$30,600)
 49 City of Lockport Police Department ... 50,000 (re. \$50,000)
 50 City of Poughkeepsie Police Department ... 30,000 (re. \$30,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	City of Rome Police Department ... 15,000	(re. \$15,000)
2	City of Utica Police Department ... 15,000	(re. \$15,000)
3	Clinton County Department of Probation ... 20,000	(re. \$20,000)
4	Columbia County Sheriff's Department ... 25,000	(re. \$25,000)
5	CONFIDE Counseling and Consultation Center ... 25,000	(re. \$25,000)
6	District Attorney of Dutchess County ... 29,900	(re. \$29,900)
7	Dutchess County Sheriff's Department ... 25,000	(re. \$25,000)
8	Education and Assistance Corporation ... 100,000	(re. \$100,000)
9	Essex County District Attorney ... 10,000	(re. \$10,000)
10	Family Justice Center ... 70,000	(re. \$70,000)
11	Franklin County District Attorney ... 15,000	(re. \$15,000)
12	Long Island Council on Alcoholism and Drug Dependence (LICADD)	
13	35,000	(re. \$35,000)
14	Middle Country Central School District At Centereach - Town of Brook	
15	... 50,000	(re. \$50,000)
16	National Federation for Just Communities of Western New York, Incorpo-	
17	rated - First Time Last Time Program ... 55,000	(re. \$55,000)
18	North Side Athletic and Education Center Incorporated	
19	40,000	(re. \$40,000)
20	Oneida County Child Advocacy Center ... 5,000	(re. \$5,000)
21	Parents for Megan's Law and The Crime Victims Center	
22	25,000	(re. \$25,000)
23	Safari Club International Western and Central New York Chapter, Incor-	
24	porated ... 15,000	(re. \$15,000)
25	Schuyler County Sheriff's Office ... 12,500	(re. \$12,500)
26	Southern Tier Regional Drug Task Force ... 75,000	(re. \$75,000)
27	Steuben County Sheriff's Office ... 12,500	(re. \$12,500)
28	St. Lawrence County Sheriff's Department ... 5,000	(re. \$5,000)
29	The Boys and Girls Club of Geneva ... 15,000	(re. \$15,000)
30	Town of East Fishkill Police Department ... 30,000	(re. \$30,000)
31	Town of Poughkeepsie Police Department ... 29,500	(re. \$29,500)
32	Village of Boonville Police Department ... 5,000	(re. \$5,000)
33	Village of Camden Police Department ... 5,000	(re. \$5,000)
34	Warren County District Attorney ... 15,000	(re. \$15,000)
35	Wayne County Action Program ... 10,000	(re. \$10,000)
36	Webster Police Department ... 20,000	(re. \$20,000)
37	Yates County Sheriff's Office ... 12,500	(re. \$12,500)

38 By chapter 50, section 1, of the laws of 2010:

39 For services and expense related to the federal Edward Byrne memorial
 40 justice assistance formula program as funded by the American Recov-
 41 ery and Reinvestment Act of 2009, including local law enforcement
 42 programs, re-entry services, substance abuse treatment, probation,
 43 local jails, and judicial diversion and alternative to incarceration
 44 programs. Funds appropriated herein shall be subject to all applica-
 45 ble reporting and accountability requirements contained in such act.
 46 Funds appropriated herein shall be expended pursuant to a plan
 47 developed by the commissioner of criminal justice services and
 48 approved by the director of the budget, and such plan be provided to
 49 the chair of assembly ways and means and the chair of the senate
 50 finance committee. A portion of these funds may be transferred to

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 state operations and/or suballocated to other state agencies ...
2 23,500,000 (re. \$9,348,000)
3 For services and expenses related to the federal Edward Byrne memorial
4 justice assistance formula program, including enhanced prosecution,
5 enhanced defense, local law enforcement programs, youth violence
6 and/or crime reduction programs, crime laboratories, re-entry
7 services, and judicial diversion and alternative to incarceration
8 programs. Funds appropriated herein shall be expended pursuant to a
9 plan developed by the commissioner of criminal justice services and
10 approved by the director of the budget. A portion of these funds may
11 be transferred to state operations and/or suballocated to other
12 state agencies ... 9,775,000 (re. \$500,000)

13 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
14 section 1, of the laws of 2012:
15 For services and expenses of drug, violence, and crime control and
16 prevention programs in accordance with the following schedule:
17 Kings County District Attorney - Community and Law Enforcement
18 Resources Together (ComAlert) Program ... 100,000 (re. \$6,000)
19 City of Newburgh Police Department ... 100,000 (re. \$100,000)
20 City of Poughkeepsie Police Department ... 25,000 (re. \$25,000)
21 City of Yonkers Police Department ... 50,000 (re. \$50,000)
22 City of Newburgh police ... 35,000 (re. \$35,000)
23 City of Poughkeepsie Police Department ... 35,000 (re. \$35,000)
24 City of Syracuse Police Department ... 50,000 (re. \$50,000)
25 City of Yonkers Police Department ... 50,000 (re. \$50,000)
26 Lower East Side Service Center ... 76,000 (re. \$76,000)
27 Urban League of Long Island ... 40,000 (re. \$40,000)
28 Village of Norwood ... 10,000 (re. \$10,000)

29 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
30 section 1, of the laws of 2013:
31 Network Support Services Incorporated ... 80,000 (re. \$18,000)

32 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
33 section 1, of the laws of 2010:
34 For services and expenses related to the federal Edward Byrne memorial
35 justice assistance formula program, including enhanced prosecution,
36 enhanced defense, local law enforcement programs, youth violence
37 and/or crime reduction programs, crime laboratories, re-entry
38 services, and judicial diversion and alternative to incarceration
39 programs. Funds appropriated herein shall be expended pursuant to a
40 plan developed by the commissioner of criminal justice services and
41 approved by the director of the budget. A portion of these funds may
42 be transferred to state operations and/or suballocated to other
43 state agencies ... 7,900,000 (re. \$1,676,000)

44 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
45 section 1, of the laws of 2012:
46 For services and expenses of drug, violence, and crime control and
47 prevention programs in accordance with the following schedule:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Kings County District Attorney - Mortgage Foreclosure Fraud Initiative
 2 ... 90,000 (re. \$15,000)
 3 Osborne Association Court Advocacy ... 221,000 (re. \$221,000)

4 By chapter 50, section 1, of the laws of 2008, as amended by chapter
 5 496, section 7, of the laws of 2008:

6 For purposes of enhanced prosecution, enhanced defense, youth violence
 7 and/or crime reduction programs, crime laboratories and re-entry
 8 services associated with correctional facilities to be distributed
 9 in the same manner as a prior year or through a competitive process.

10 For the grant period October 1, 2007 to September 30, 2008
 11 6,600,000 (re. \$255,000)

12 For services and expenses of drug, violence, and crime control and
 13 prevention programs in accordance with the following schedule;
 14 provided however that the remainder of the appropriation shall be
 15 allocated in the manner set forth in subdivision 5 of section 24 of
 16 the state finance law:

17 For the grant period October 1, 2007 to September 30, 2008
 18 3,000,000 (re. \$512,000)

sub-schedule

20 Bergen Basin Community Development Corp. -
 21 Operation Clean Slate 25,000
 22 Chinese-American Planning Council Youth
 23 Training Program 59,000
 24 Elmcot Youth and Adult Activities Program 42,000
 25 Friends United Block Association Anti-Gang
 26 Initiative 25,000
 27 Greater Ridgewood Youth Council 20,000
 28 Jacob Riis Settlement House 20,000
 29 Lower East Side Service Center 76,000
 30 Metro Coord Council: All About Jobs II 76,000
 31 Ohel Children's Home & Family Services Drug
 32 Prevention Program 76,000
 33 United Jewish Council East Side Community
 34 Crime Prevention Program 68,000
 35 Utica City School District 49,000
 36 YMCA Greenpoint - Kids in Control 98,000
 37 -----

38 Special Revenue Funds - Federal

39 Federal Operating Grants Fund

40 Edward Byrne Memorial Grant Account-03, unless otherwise indicated as
 41 the Anti-Drug Abuse Secondary Account AA or CC:

42 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
 43 section 1, of the laws of 2006:

44 For payment of federal anti-drug moneys pursuant to an allocation plan
 45 developed by the commissioner of the division of criminal justice
 46 services and subject to the approval of the director of the budget

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 including suballocation to other state agencies in accordance with
2 the following sub-schedule:
3 For the grant period October 1, 2005 to September 30, 2006
4 6,000,000 (re. \$1,850,000)

5 By chapter 50, section 1, of the laws of 2005:
6 For the grant period October 1, 2004 to September 30, 2005 for
7 payments pursuant to an allocation plan developed by the commission-
8 er of the division of criminal justice services and subject to the
9 approval of the director of the budget including suballocation to
10 other state agencies, in accordance with the following sub-schedule
11 ... 12,250,000 (re. \$1,000,000)

12 Special Revenue Funds - Federal
13 Federal MISCELLANEOUS Operating Grants Fund
14 Juvenile Accountability Incentive Block Grant Account

15 By chapter 53, section 1, of the laws of 2013:
16 For payment of federal aid to localities juvenile accountability
17 incentive block grant moneys pursuant to an allocation plan devel-
18 oped by the commissioner of the division of criminal justice
19 services. A portion of these funds may be transferred to state oper-
20 ations and may be suballocated to other state agencies
21 1,750,000 (re. \$1,750,000)

22 By chapter 53, section 1, of the laws of 2012:
23 For payment of federal aid to localities juvenile accountability
24 incentive block grant moneys pursuant to an allocation plan devel-
25 oped by the commissioner of the division of criminal justice
26 services. A portion of these funds may be transferred to state oper-
27 ations and may be suballocated to other state agencies
28 1,750,000 (re. \$800,000)

29 By chapter 53, section 1, of the laws of 2011:
30 For payment of federal aid to localities juvenile accountability
31 incentive block grant moneys pursuant to an allocation plan devel-
32 oped by the commissioner of the division of criminal justice
33 services. A portion of these funds may be transferred to state oper-
34 ations and may be suballocated to other state agencies
35 2,000,000 (re. \$1,250,000)

36 By chapter 50, section 1, of the laws of 2010:
37 For payment of federal aid to localities juvenile accountability
38 incentive block grant moneys pursuant to an allocation plan devel-
39 oped by the commissioner of the division of criminal justice
40 services. A portion of these funds may be transferred to state oper-
41 ations and may be suballocated to other state agencies
42 2,100,000 (re. \$650,000)

43 By chapter 50, section 1, of the laws of 2009:
44 For payment of federal aid to localities juvenile accountability
45 incentive block grant moneys pursuant to an allocation plan devel-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 oped by the commissioner of the division of criminal justice
2 services. A portion of these funds may be transferred to state oper-
3 ations and may be suballocated to other state agencies
4 2,100,000 (re. \$1,335,000)

5 By chapter 50, section 1, of the laws of 2008:
6 For payment of federal aid to localities juvenile accountability
7 incentive block grant moneys pursuant to an allocation plan devel-
8 oped by the commissioner of the division of criminal justice
9 services. A portion of these funds may be transferred to state oper-
10 ations and may be suballocated to other state agencies
11 1,850,000 (re. \$555,000)

12 By chapter 50, section 1, of the laws of 2007:
13 For payment of federal aid to localities juvenile accountability
14 incentive block grant moneys pursuant to an allocation plan devel-
15 oped by the commissioner of the division of criminal justice
16 services. Funds may be transferred to other state agencies for allo-
17 cation to localities or for direct contracts with not-for-profit
18 agencies.
19 For the grant period October 1, 2006 to September 30, 2007
20 2,200,000 (re. \$1,550,000)

21 By chapter 50, section 1, of the laws of 2006:
22 For payment of federal aid to localities juvenile accountability
23 incentive block grant moneys pursuant to an allocation plan devel-
24 oped by the commissioner of the division of criminal justice
25 services and approved by the director of the budget. Funds may be
26 transferred to other state agencies for allocation to localities or
27 for direct contracts with not-for-profit agencies.
28 For the grant period October 1, 2005 to September 30, 2006
29 2,800,000 (re. \$225,000)

30 Special Revenue Funds - Federal
31 Federal MISCELLANEOUS Operating Grants Fund
32 Juvenile Justice and Delinquency Prevention Formula Account - 25436

33 By chapter 53, section 1, of the laws of 2013:
34 For payment of federal aid to localities pursuant to the provisions of
35 the federal juvenile justice and delinquency prevention act in
36 accordance with a distribution plan determined by the juvenile
37 justice advisory group and affirmed by the commissioner of the divi-
38 sion of criminal justice services. A portion of these funds may be
39 transferred to state operations and may be suballocated to other
40 state agencies ... 2,050,000 (re. \$2,050,000)
41 For payment of federal aid to localities pursuant to the provisions of
42 title V of the juvenile justice and delinquency prevention act of
43 1974, as amended for local delinquency prevention programs, includ-
44 ing sub-allocation to state operations for the administration of
45 this grant in accordance with a distribution plan determined by the
46 juvenile justice advisory group and affirmed by the commissioner of
47 the division of criminal justice services.

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 100,000 (re. \$100,000)

By chapter 53, section 1, of the laws of 2012:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 2,050,000 (re. \$2,050,000)

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 100,000 (re. \$100,000)

By chapter 53, section 1, of the laws of 2011:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 3,000,000 (re. \$1,300,000)

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 100,000 (re. \$50,000)

By chapter 50, section 1, of the laws of 2010:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 transferred to state operations and may be suballocated to other
2 state agencies ... 2,700,000 (re. \$900,000)
3 For payment of federal aid to localities pursuant to the provisions of
4 title V of the juvenile justice and delinquency prevention act of
5 1974, as amended for local delinquency prevention programs, includ-
6 ing sub-allocation to state operations for the administration of
7 this grant in accordance with a distribution plan determined by the
8 juvenile justice advisory group and affirmed by the commissioner of
9 the division of criminal justice services.
10 For services and expenses associated with the juvenile justice and
11 delinquency prevention formula account. A portion of these funds may
12 be transferred to state operations and may be suballocated to other
13 state agencies ... 100,000 (re. \$100,000)

14 By chapter 50, section 1, of the laws of 2009:
15 For payment of federal aid to localities pursuant to the provisions of
16 the federal juvenile justice and delinquency prevention act in
17 accordance with a distribution plan determined by the juvenile
18 justice advisory group and affirmed by the commissioner of the divi-
19 sion of criminal justice services. A portion of these funds may be
20 transferred to state operations and may be suballocated to other
21 state agencies ... 3,000,000 (re. \$1,246,000)

22 By chapter 50, section 1, of the laws of 2008:
23 For payment of federal aid to localities pursuant to the provisions of
24 the federal juvenile justice and delinquency prevention act in
25 accordance with a distribution plan determined by the juvenile
26 justice advisory group and affirmed by the commissioner of the divi-
27 sion of criminal justice services. A portion of these funds may be
28 transferred to state operations and may be suballocated to other
29 state agencies ... 3,000,000 (re. \$3,000,000)
30 For payment of federal aid to localities pursuant to the provisions of
31 title V of the juvenile justice and delinquency prevention act of
32 1974, as amended for local delinquency prevention programs, includ-
33 ing sub-allocation to state operations for the administration of
34 this grant in accordance with a distribution plan determined by the
35 juvenile justice advisory group and affirmed by the commissioner of
36 the division of criminal justice services.
37 For services and expenses associated with the juvenile justice and
38 delinquency prevention formula account. A portion of these funds may
39 be transferred to state operations and may be suballocated to other
40 state agencies ... 100,000 (re. \$50,000)

41 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
42 section 1, of the laws of 2011:
43 For payment of federal aid to localities pursuant to the provisions of
44 the federal juvenile justice and delinquency prevention act in
45 accordance with a distribution plan determined by the juvenile
46 justice advisory group and affirmed by the commissioner of the divi-
47 sion of criminal justice services. A portion of these funds may be
48 suballocated to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For the grant period October 1, 2007 to September 30, 2008
2 3,300,000 (re. \$1,360,000)

3 By chapter 50, section 1, of the laws of 2006:
4 For payment of federal aid to localities pursuant to the provisions of
5 the federal juvenile justice and delinquency prevention act in
6 accordance with a distribution plan determined by the juvenile
7 justice advisory group and affirmed by the commissioner of the divi-
8 sion of criminal justice services.
9 For the grant period October 1, 2006 to September 30, 2007
10 3,300,000 (re. \$725,000)

11 By chapter 50, section 1, of the laws of 2005:
12 For payment of federal aid to localities pursuant to the provisions of
13 the federal juvenile justice and delinquency prevention act in
14 accordance with a distribution plan determined by the juvenile
15 justice advisory group and affirmed by the commissioner of the divi-
16 sion of criminal justice services.
17 For the grant period October 1, 2005 to September 30, 2006
18 3,300,000 (re. \$375,000)

19 Special Revenue Funds - Federal
20 Federal MISCELLANEOUS Operating Grants Fund
21 Violence Against Women Account - 25477

22 By chapter 53, section 1, of the laws of 2013:
23 For payment of federal aid to localities pursuant to an expenditure
24 plan developed by the commissioner of the division of criminal
25 justice services, provided however that up to 10 percent of the
26 amount herein appropriated may be used for program administration. A
27 portion of these funds may be transferred to state operations and
28 may be suballocated to other state agencies
29 6,000,000 (re. \$6,000,000)

30 By chapter 53, section 1, of the laws of 2012:
31 For payment of federal aid to localities pursuant to an expenditure
32 plan developed by the commissioner of the division of criminal
33 justice services, provided however that up to 10 percent of the
34 amount herein appropriated may be used for program administration.
35 A portion of these funds may be transferred to state operations and
36 may be suballocated to other state agencies
37 5,750,000 (re. \$4,000,000)

38 By chapter 53, section 1, of the laws of 2011:
39 For payment of federal aid to localities pursuant to an expenditure
40 plan developed by the commissioner of the division of criminal
41 justice services, provided however that up to 10 percent of the
42 amount herein appropriated may be used for program administration.
43 A portion of these funds may be transferred to state operations and
44 may be suballocated to other state agencies
45 6,500,000 (re. \$500,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 1 By chapter 50, section 1, of the laws of 2010:
2 For payment of federal aid to localities pursuant to an expenditure
3 plan developed by the commissioner of the division of criminal
4 justice services, provided however that up to 10 percent of the
5 amount herein appropriated may be used for program administration. A
6 portion of these funds may be transferred to state operations and
7 may be suballocated to other state agencies
8 7,000,000 (re. \$3,247,000)
9 For services and expenses related to the federal violence against
10 women program as funded by the American Recovery and Reinvestment
11 Act of 2009. Funds appropriated herein shall be subject to all
12 applicable reporting and accountability requirements contained in
13 such act. A portion of these funds may be transferred to state oper-
14 ations and may be suballocated to other state agencies
15 3,250,000 (re. \$454,000)
- 16 By chapter 50, section 1, of the laws of 2009:
17 For payment of federal aid to localities pursuant to an expenditure
18 plan developed by the commissioner of the division of criminal
19 justice services, provided however that up to 10 percent of the
20 amount herein appropriated may be used for program administration. A
21 portion of these funds may be transferred to state operations and
22 may be suballocated to other state agencies
23 5,500,000 (re. \$215,000)
- 24 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
25 section 1, of the laws of 2010:
26 For services and expenses related to the federal violence against
27 women program as funded by the American Recovery and Reinvestment
28 Act of 2009. Funds appropriated herein shall be subject to all
29 applicable reporting and accountability requirements contained in
30 such act. A portion of these funds may be transferred to state oper-
31 ations and/or suballocated to other state agencies
32 1,983,000 (re. \$186,000)
- 33 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
34 section 1, of the laws of 2010:
35 For payment of federal aid to localities pursuant to an expenditure
36 plan developed by the commissioner of the division of criminal
37 justice services, provided however that up to 10 percent of the
38 amount herein appropriated may be used for program administration. A
39 portion of these funds may be transferred to state operations and/or
40 suballocated to other state agencies ... 5,175,000 .. (re. \$378,000)
- 41 By chapter 50, section 1, of the laws of 2007:
42 For payment of federal aid to localities pursuant to an expenditure
43 plan developed by the commissioner of the division of criminal
44 justice services, provided however that up to 10 percent of the
45 amount herein appropriated may be used for program administration.
46 Funds may also be transferred to other state agencies federal fund -
47 state operations to support state agency expenditures associated
48 with violence against women programs.

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For the grant period October 1, 2006 to September 30, 2007
2 7,250,000 (re. \$550,000)

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Crimes Against Revenue Program Account - 22015

6 By chapter 53, section 1, of the laws of 2013:
7 For payment to district attorneys who participate in the crimes
8 against revenue program to be distributed according to a plan devel-
9 oped by the commissioner of the division of criminal justice
10 services, in consultation with the department of taxation and
11 finance, and approved by the director of the budget
12 16,000,000 (re. \$16,000,000)

13 By chapter 53, section 1, of the laws of 2012:
14 For payment to district attorneys who participate in the crimes
15 against revenue program to be distributed according to a plan devel-
16 oped by the commissioner of the division of criminal justice
17 services, in consultation with the department of taxation and
18 finance, and approved by the director of the budget
19 16,000,000 (re. \$9,000,000)

20 By chapter 53, section 1, of the laws of 2011:
21 For payment to district attorneys who participate in the crimes
22 against revenue program to be distributed according to a plan devel-
23 oped by the commissioner of the division of criminal justice
24 services, in consultation with the department of taxation and
25 finance, and approved by the director of the budget
26 16,000,000 (re. \$16,000,000)

27 By chapter 50, section 1, of the laws of 2010:
28 For payment to district attorneys who participate in the crimes
29 against revenue program to be distributed according to a plan devel-
30 oped by the commissioner of the division of criminal justice
31 services, in consultation with the department of tax and finance,
32 and approved by the director of the budget
33 16,000,000 (re. \$5,458,000)

34 By chapter 50, section 1, of the laws of 2009, as amended by chapter
35 502, section 1, of the laws of 2009:
36 For payment to district attorneys who participate in the crimes
37 against revenue program to be distributed in the same manner as the
38 prior year or through a competitive process; provided, however, that
39 the amount of this appropriation available for expenditure and
40 disbursement on and after November 1, 2009 shall be reduced by 12.5
41 percent of the amount that was undisbursed as of November 1, 2009
42 ... 6,000,000 (re. \$300,000)

43 By chapter 50, section 1, of the laws of 2008, as amended by chapter
44 496, section 1, of the laws of 2008:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For payment to district attorneys who participate in the crimes
2 against revenue program to be distributed in the same manner as the
3 prior year or through a competitive process, provided, however, that
4 the amount of this appropriation available for expenditure and
5 disbursement on and after September 1, 2008 shall be reduced by six
6 percent of the amount that was undisbursed as of August 15, 2008 ...
7 5,880,000 (re. \$230,000)

8 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
9 section 1, of the laws of 2008:
10 For payment to district attorneys who participate in the crimes
11 against revenue program pursuant to chapter 56 of the laws of 2007
12 ... 6,000,000 (re. \$250,000)

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Criminal Justice Improvement Account - 21945

16 By chapter 53, section 1, of the laws of 2012:
17 For services and expenses of programs that prevent domestic violence
18 or aid victims of domestic violence:
19 For services and expenses of programs that prevent domestic violence
20 or aid the victims of domestic violence. Notwithstanding any
21 provision of law this appropriation shall be allocated only pursuant
22 to a plan setting forth an itemized list of grantees with the amount
23 to be received by each, or the methodology for allocating such
24 appropriation. Such plan shall be subject to the approval of the
25 temporary president of the senate and the director of the budget and
26 thereafter shall be included in a resolution calling for the expend-
27 iture of such monies, which resolution must be approved by a majori-
28 ty vote of all members elected to the senate upon a roll call vote
29 ... 609,000 (re. \$300,000)
30 For services and expenses of:
31 Domestic Violence Law Project of Rockland County
32 41,109 (re. \$21,000)
33 Empire Justice Center ... 47,638 (re. \$12,000)
34 Legal Services for New York City - Brooklyn 41,109 (re. \$10,000)
35 Legal Services for New York City - Queens ... 41,109 ... (re. \$14,000)
36 My Sisters' Place ... 41,109 (re. \$20,000)
37 Nassau Coalition Against Domestic Violence, Inc.
38 41,109 (re. \$10,000)

39 By chapter 53, section 1, of the laws of 2011:
40 For services and expenses of programs that prevent domestic violence
41 or aid victims of domestic violence:
42 For services and expenses of:
43 Legal Services for New York City - Queens ... 41,109 ... (re. \$1,000)
44 My Sisters' Place ... 41,109 (re. \$3,000)

45 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
46 section 1, of the laws of 2012:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of programs that prevent domestic violence
2 or aid the victims of domestic violence in accordance with the
3 following schedule:
4 Catholic Charities of Herkimer County ... 10,000 (re. \$1,000)
5 For Our Children and Us (FOCUS) ... 5,000 (re. \$5,000)
6 YWCA's Carolyn's House and YWCA Shelter and Transitional Housing
7 Program ... 50,000 (re. \$2,000)

8 The appropriation made by chapter 53, section 1, of the laws of 2011, as
9 amended by chapter 53, section 1, of the laws of 2012, is hereby
10 amended and reappropriated to read:
11 Victims Information Bureau of Suffolk [(VIBES)] (VIBS)
12 32,500 (re. \$2,000)

13 By chapter 50, section 1, of the laws of 2010:
14 For services and expenses of programs that prevent domestic violence
15 or aid the victims of domestic violence.
16 For services and expenses of:
17 Allen Women's Resource Center ... 100,000 (re. \$100,000)

18 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
19 section 1, of the laws of 2011:
20 For services and expenses of programs that prevent domestic violence
21 or aid the victims of domestic violence in accordance with the
22 following schedule:
23 Allen Women's Resource Center ... 100,000 (re. \$2,000)

24 By chapter 50, section 1, of the laws of 2008:
25 For services and expenses of programs that prevent domestic violence
26 or aid the victims of domestic violence in the manner set forth in
27 subdivision 5 of section 24 of the state finance law.
28 For services and expenses of:
29 For services and expenses of programs that prevent domestic violence
30 or aid the victims of domestic violence in the manner set forth in
31 subdivision 5 of section 24 of the state finance law
32 609,000 (re. \$70,000)

33 By chapter 50, section 1, of the laws of 2007:
34 For services and expenses of programs that prevent domestic violence
35 or aid the victims of domestic violence.
36 For services and expenses of:
37 Advocacy Center of Tompkins County ... 6,000 (re. \$2,500)
38 Domestic Violence Programs ... 272,200 (re. \$15,000)

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Drug Enforcement Task Force Account

42 By chapter 50, section 1, of the laws of 2008:
43 For distribution to the state's political subdivisions and for
44 services and expenses of the drug enforcement task forces. Some of

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 these funds may be transferred to state operations appropriations
 2 ... 392,000 (re. \$392,000)

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Legal Services Assistance Account - 22096

6 By chapter 53, section 1, of the laws of 2013:

7 For prosecutorial services of counties, to be distributed in the same
 8 manner as the prior year or through a competitive process
 9 2,592,000 (re. \$1,296,000)
 10 For defense services to be distributed in the same manner as the prior
 11 year or through a competitive process
 12 2,592,000 (re. \$1,296,000)
 13 For services and expenses of the district attorney and indigent legal
 14 services attorney loan forgiveness program pursuant to section 679-e
 15 of the education law. These funds may be suballocated to the higher
 16 education services corporation ... 2,430,000 (re. \$2,430,000)
 17 For services and expenses of statewide indigent legal services for
 18 persons reentering communities from state facilities
 19 1,000,000 (re. \$1,000,000)
 20 For payment to counties other than the city of New York for costs
 21 associated with the provision of legal assistance and representation
 22 to indigent parolees, thirty-one percent of this amount may be used
 23 for costs associated with the provision of legal assistance and
 24 representation to indigent parolees in Wyoming county, not less than
 25 six percent of the remaining amount may be used for legal assistance
 26 and representation to indigent parolees related to the Willard drug
 27 and alcohol treatment ... 600,000 (re. \$600,000)
 28 Neighborhood Defender Service of Harlem ... 300,000 ... (re. \$300,000)
 29 For services and expenses of statewide indigent legal services for
 30 persons reentering communities from state facilities
 31 1,050,000 (re. \$1,050,000)
 32 For services, expenses or reimbursement of expenses incurred by local
 33 government agencies and/or not-for-profit providers or their employ-
 34 ees providing civil or criminal legal services in accordance with
 35 the following schedule:
 36 Albany County District Attorney ... 44,167 (re. \$44,167)
 37 Brooklyn Bar Association ... 22,083 (re. \$22,083)
 38 Caribbean Women's Health Association ... 22,083 (re. \$22,083)
 39 Center for Family Representation ... 110,417 (re. \$110,417)
 40 Chemung County Neighborhood Legal Services ... 39,750 .. (re. \$39,750)
 41 City Bar Fund ... 22,083 (re. \$22,083)
 42 Day One New York ... 33,567 (re. \$33,567)
 43 Empire Justice Center ... 170,925 (re. \$170,925)
 44 Family and Children's Association ... 39,750 (re. \$39,750)
 45 Frank H. Hiscock Legal Aid Society ... 22,083 (re. \$22,083)
 46 Greenhope Services for Women ... 33,567 (re. \$33,567)
 47 Harlem Legal Services ... 110,417 (re. \$110,417)
 48 Legal Aid Bureau of Buffalo ... 35,333 (re. \$35,333)
 49 Legal Aid Society of Mid New York ... 66,250 (re. \$66,250)
 50 Legal Aid Society of Northeastern New York ... 48,583 .. (re. \$48,583)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Legal Aid Society of Rockland County ... 22,083 (re. \$22,083)
 2 Legal Information for Families Today (LIFT) ... 39,750 . (re. \$39,750)
 3 Legal Project of the Cap. Dist. Women's Bar ... 83,917 . (re. \$83,917)
 4 Legal Services for New York City (LSNY) ... 119,250 ... (re. \$119,250)
 5 Legal Services of Central New York ... 13,250 (re. \$13,250)
 6 Legal Services of the Hudson Valley ... 48,583 (re. \$48,583)
 7 Metropolitan Council on Jewish Poverty ... 220,833 (re. \$220,833)
 8 Metropolitan Council in Jewish Poverty - Project New Leaf
 9 67,133 (re. \$67,133)
 10 Monroe County Legal Assistance Center ... 35,333 (re. \$35,333)
 11 Nassau/Suffolk Law Service Committee, Inc. ... 48,583 .. (re. \$48,583)
 12 New York Legal Assistance Group (NYLAG) ... 22,083 (re. \$22,083)
 13 New York Legal Assistance Group (NYLAG) - Brooklyn Conflicts Office
 14 ... 120,575 (re. \$120,575)
 15 New York City Legal Aid ... 44,167 (re. \$44,167)
 16 New York City Legal Aid ... 265,000 (re. \$265,000)
 17 New York County District Attorney - Identity Theft Prosecution
 18 37,103 (re. \$37,103)
 19 Westside SRO Law Project ... 79,500 (re. \$79,500)
 20 Osborne Association El Rio Program ... 36,217 (re. \$36,217)
 21 Rural Law Center of New York ... 22,083 (re. \$22,083)
 22 Sanctuary for Families ... 220,833 (re. \$220,833)
 23 Southern Tier Legal Services ... 61,833 (re. \$61,833)
 24 Vera Institute of Justice ... 61,833 (re. \$61,833)
 25 Volunteers of Legal Services (VOLS) ... 39,750 (re. \$39,750)
 26 Western New York Law Center ... 39,750 (re. \$39,750)
 27 Worker's Rights Law Center of New York, Inc.
 28 35,333 (re. \$35,333)
 29 For services and expenses of the Legal Action Center
 30 180,000 (re. \$180,000)
 31 For services and expenses of civil or criminal domestic violence
 32 services. Notwithstanding any provision of law this appropriation
 33 shall be allocated only pursuant to a plan setting forth an itemized
 34 list of grantees with the amount to be received by each, or the
 35 methodology for allocating such appropriation. Such plan shall be
 36 subject to the approval of the temporary president of the senate and
 37 the director of the budget and thereafter shall be included in a
 38 resolution calling for the expenditure of such monies, which resol-
 39 ution must be approved by a majority vote of all members elected to
 40 the senate upon a roll call vote ... 650,000 (re. \$650,000)

41 By chapter 53, section 1, of the laws of 2012:

42 For services and expenses of the district attorney and indigent legal
 43 services attorney loan forgiveness program pursuant to section 679-e
 44 of the education law. These funds may be suballocated to the higher
 45 education services corporation ... 2,430,000 (re. \$2,430,000)
 46 For services and expenses of civil or criminal domestic violence
 47 services. Notwithstanding any provision of law this appropriation
 48 shall be allocated only pursuant to a plan setting forth an itemized
 49 list of grantees with the amount to be received by each, or the
 50 methodology for allocating such appropriation. Such plan shall be
 51 subject to the approval of the temporary president of the senate and

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 650,000 (re. \$350,000) For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule:

Albany County District Attorney ...	44,167	.....	(re. \$21,000)
Brooklyn Bar Association ...	22,083	.....	(re. \$6,000)
Caribbean Women's Health Association ...	22,083	.....	(re. \$7,000)
Frank H. Hiscock Legal Aid Society ...	22,083	.....	(re. \$6,000)
Greenhope Services for Women ...	33,567	.....	(re. \$16,000)
Harlem Legal Services ...	110,417	.....	(re. \$37,000)
Legal Aid Society of Mid New York ...	66,250	.....	(re. \$16,000)
Legal Aid Society of Northeastern New York ...	48,583	..	(re. \$48,583)
Legal Information for Families Today (LIFT) ...	39,750	.....	(re. \$39,750)
Legal Project of the Cap. Dist. Women's Bar ...	83,917	.....	(re. \$47,000)
Legal Services of the Hudson Valley ...	48,583	.....	(re. \$25,000)
Metropolitan Council on Jewish Poverty ...	220,833	....	(re. \$206,000)
Metropolitan Council on Jewish Poverty - Project New Leaf ...	67,133	.....	(re. \$67,133)
Monroe County Legal Assistance Center ...	35,333	.....	(re. \$9,000)
Nassau/Suffolk Law Services Committee, Inc. ...	48,583	.....	(re. \$13,000)
Southern Tier Legal Services ...	61,833	.....	(re. \$27,000)
Volunteers of Legal Services (VOLS) ...	39,750	.....	(re. \$10,000)
Western New York Law Center ...	39,750	.....	(re. \$10,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation ... 2,430,000 (re. \$2,430,000) For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule:

Albany County District Attorney ...	48,100	.....	(re. \$48,100)
Greenhope Services for Women ...	36,556	.....	(re. \$3,000)
New York Legal Assistance Group (NYLAG) ...	24,050	.....	(re. \$5,000)
Osborne Association El Rio Program ...	39,442	.....	(re. \$39,442)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

For services and expenses of civil or criminal domestic violence legal services in accordance with the following schedule:

Crime Victims Assistance Center ...	20,000	.....	(re. \$1,000)
Family Justice Center - Erie County ...	25,000	.....	(re. \$25,000)
For our Children and Us (FOCUS) ...	5,000	.....	(re. \$5,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 SOS Shelter ... 20,000 (re. \$6,000)

2 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
3 section 1, of the laws of 2012:

4 For services and expenses of the district attorney and indigent legal
5 services attorney loan forgiveness program pursuant to section 679-e
6 of the education law. These funds may be suballocated to the higher
7 education services corporation ... 2,700,000 (re. \$2,200,000)

8 For services and expenses of:

9 For services, expenses or reimbursement of expenses incurred by local
10 government agencies and/or not-for-profit providers or their employ-
11 ees providing civil or criminal legal services in accordance with
12 the following schedule:

13 New York Legal Assistance Group - Brooklyn Conflicts Office
14 122,850 (re. \$122,850)

15 Legal Services of the Hudson Valley ... 49,500 (re. \$2,000)

16 Chautauqua County Legal Services ... 645 (re. \$600)

17 Legal Services for the Elderly of Western New York
18 6,646 (re. \$6,000)

19 CASA of Westchester Mental Health ... 1,658 (re. \$1,600)

20 Chautauqua County Legal services ... 7,212 (re. \$7,200)

21 Medicare Rights Center ... 3,103 (re. \$3,000)

22 Research Foundation CUNY-Brookdale ... 3,317 (re. \$3,300)

23 By chapter 50, section 1, of the laws of 2009:

24 For services, expenses or reimbursement of expenses incurred by local
25 government agencies and/or not-for-profit providers or their employ-
26 ees providing civil or criminal legal services.

27 Metropolitan Coordinating Council on Jewish Poverty
28 250,000 (re. \$2,000)

29 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
30 section 1, of the laws of 2010:

31 Notwithstanding any law to the contrary, for payment of grants for the
32 provision of civil legal services. These funds shall not be avail-
33 able until a plan for their administration has been approved by the
34 director of the budget, which plan provides for the distribution of
35 these funds through existing contracts or through a competitive
36 process. Amounts appropriated herein may be transferred in full to
37 any other state department or agency ... 432,000 (re. \$59,000)

38 By chapter 50, section 1, of the laws of 2008:

39 For services and expenses of the district attorney loan forgiveness
40 program pursuant to section 679-e of the education law. These funds
41 may be suballocated to the higher education services corporation ...
42 1,470,000 (re. \$1,470,000)

43 For recruitment and retention of district attorneys in counties
44 located outside a city of a population of 1,000,000 or more persons
45 to be distributed in accordance with a formula based upon the popu-
46 lation of each county receiving a grant of a portion of such funds,
47 provided that no county shall receive an award of less than \$4,000
48 ... 1,500,000 (re. \$550,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
2 section 1, of the laws of 2008:
3 For prosecutorial services of counties, pursuant to chapter 56 of the
4 laws of 2007 ... 2,500,000 (re. \$2,500,000)
5 For services and expenses related to the district attorney loan
6 forgiveness program and the recruitment and retention of district
7 attorneys, pursuant to the following sub-schedule:

8 sub-schedule

9 For recruitment and retention of district attorneys in counties
10 located outside a city of a population of 1,000,000 or more persons
11 to be distributed in accordance with a formula based upon the popu-
12 lation of each county receiving a grant of a portion of such funds,
13 provided that no county shall receive an award of less than \$4,000
14 ... 1,500,000 (re. \$55,000)

15 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
16 section 1, of the laws of 2007:
17 For services, expenses or reimbursement of expenses incurred by local
18 government agencies and/or not-for-profit providers or their employ-
19 ees providing civil or criminal legal services; provided, however,
20 no funds shall be allocated from this amount until a memorandum of
21 understanding is agreed to by the governor and the majority leader
22 of the senate ... 3,000,000 (re. \$3,000,000)
23 For services, expenses or reimbursement of expenses incurred by local
24 government agencies and/or not-for-profit providers or their employ-
25 ees providing civil or criminal legal services according to the
26 following:
27 Caribbean Women's Health Association (CWAHA) ... 25,000 .. (re. \$5,000)
28 Nassau/Suffolk Law Services Committee, Inc. ... 55,000 .. (re. \$2,000)

29 By chapter 50, section 1, of the laws of 2004:
30 Maintenance Undistributed
31 For services, expenses or reimbursement of expenses incurred by local
32 government agencies and/or not-for-profit providers or their employ-
33 ees providing civil or criminal legal services
34 6,000,000 (re. \$5,653,000)

35 Special Revenue Funds - Other
36 State Police [and] Motor Vehicle Law Enforcement AND MOTOR VEHICLE
37 THEFT AND INSURANCE FRAUD PREVENTION Fund
38 Motor Vehicle Theft and Insurance Fraud Account - 22801

39 By chapter 53, section 1, of the laws of 2013:
40 For services and expenses associated with local anti-auto theft
41 programs, in accordance with section 89-d of the state finance law,
42 distributed through a competitive process
43 3,749,000 (re. \$3,749,000)

44 By chapter 53, section 1, of the laws of 2012:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses associated with local anti-auto theft
2 programs, in accordance with section 89-d of the state finance law,
3 distributed through a competitive process
4 3,749,000 (re. \$600,000)

5 By chapter 53, section 1, of the laws of 2011:

6 For services and expenses associated with local anti-auto theft
7 programs, in accordance with section 89-d of the state finance law,
8 distributed through a competitive process
9 3,749,000 (re. \$150,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	49,326,330	200,786,100
4	Special Revenue Funds - Federal	6,000,000	9,022,000
5	Special Revenue Funds - Other	0	18,821,000
6		-----	-----
7	All Funds	55,326,330	228,629,100
8		=====	=====

9 SCHEDULE

10	HIGH TECHNOLOGY PROGRAM	38,206,330
11		-----

12 General Fund
13 Local Assistance Account - 10000

14 For services and expenses related to the
15 operation of the centers of excellence
16 pursuant to a plan approved by the direc-
17 tor of the budget. All or portions of the
18 funds appropriated hereby may be suballo-
19 cated or transferred to any department,
20 agency, or public authority 8,723,330

21	Project Schedule	
22	PROJECT	AMOUNT
23	-----	-----
24	For services and expenses	
25	related to the operation of	
26	the Buffalo center of	
27	excellence in bioinformatics	
28	and life sciences	654,254
29	For additional services and	
30	expenses related to the	
31	operation of the Buffalo	
32	center of excellence in	
33	bioinformatics and life	
34	sciences	218,079
35	For services and expenses	
36	related to the operation of	
37	the Greater Rochester center	
38	of excellence in photonics	
39	and microsystems	654,254
40	For additional services and	
41	expenses related to the	
42	operation of the Greater	
43	Rochester center of excel-	
44	lence in photonics and	
45	microsystems	218,079

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2014-15

1	For services and expenses	
2	related to the operation of	
3	the Syracuse center of	
4	excellence in environmental	
5	and energy systems	654,254
6	For additional services and	
7	expenses related to the	
8	operation of the Syracuse	
9	center of excellence in	
10	environmental and energy	
11	systems	218,079
12	For services and expenses	
13	related to the operation of	
14	the Albany center of excel-	
15	lence in nanoelectronics	654,254
16	For additional services and	
17	expenses related to the	
18	operation of the Albany	
19	center of excellence in	
20	nanoelectronics	218,079
21	For services and expenses	
22	related to the operation of	
23	the Stony Brook center of	
24	excellence in wireless and	
25	information technology	654,254
26	For additional services and	
27	expenses related to the	
28	operation of the Stony Brook	
29	center of excellence in	
30	wireless and information	
31	technology	218,079
32	For services and expenses	
33	related to the operation of	
34	the Binghamton center of	
35	excellence in small scale	
36	systems integration and	
37	packaging	654,254
38	For additional services and	
39	expenses related to the	
40	operation of the Binghamton	
41	center of excellence in	
42	small scale systems inte-	
43	gration and packaging	218,079
44	For services and expenses	
45	related to the operation of	
46	the Stony Brook center of	
47	excellence in advanced ener-	
48	gy research	327,119
49	For additional services and	
50	expenses related to the	
51	operation of the Stony Brook	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2014-15

1	center of excellence in	
2	advanced energy research	545,214
3	For services and expenses	
4	related to the operation of	
5	the Buffalo center of excel-	
6	lence in materials informat-	
7	ics	327,119
8	For additional services and	
9	expenses related to the	
10	operation of the Buffalo	
11	center of excellence in	
12	material informatics	545,214
13	For services and expenses	
14	related to the operation of	
15	the Rochester center of	
16	excellence in sustainable	
17	manufacturing	327,119
18	For additional services and	
19	expenses related to the	
20	operation of the Rochester	
21	center of excellence in	
22	sustainable manufacturing	545,214
23	For services and expenses	
24	related to the operation of	
25	the Rochester center of	
26	excellence in data science	327,119
27	For additional services and	
28	expenses related to the	
29	operation of the Rochester	
30	center of excellence in data	
31	science	545,214
32		-----
33	Total	8,723,330
34		=====
35	For services and expenses related to the	
36	following: centers for advanced technolo-	
37	gy, for matching grants to designated	
38	centers for advanced technology, pursuant	
39	to subdivision 3 of section 3102-b of the	
40	public authorities law. Notwithstanding	
41	any provision of law to the contrary,	
42	funds may also be used for initiatives	
43	related to the operation and development	
44	of the centers of excellence or other high	
45	technology centers. No funds shall be	
46	expended from this appropriation until the	
47	director of the budget has approved a	
48	spending plan	13,818,000
49	Technology development organization matching	
50	grants, to be awarded on a competitive	
51	basis in accordance with the provisions of	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2014-15

1 section 3102-d of the public authorities
 2 law. Notwithstanding any inconsistent
 3 provision of law, the director of the
 4 budget may suballocate up to the full
 5 amount of this appropriation to any
 6 department, agency or authority. No funds
 7 shall be expended from this appropriation
 8 until the director of the budget has
 9 approved a spending plan 1,382,000
 10 Industrial technology extension service.
 11 Notwithstanding any inconsistent provision
 12 of law, the director of the budget may
 13 suballocate up to the full amount of this
 14 appropriation to any department, agency or
 15 authority. No funds shall be expended from
 16 this appropriation until the director of
 17 the budget has approved a spending plan 921,000
 18 For services and expenses related to the
 19 operation of the SUNY Albany focus center
 20 and Rensselaer Polytechnic Institute focus
 21 center. No funds shall be expended from
 22 this appropriation until the director of
 23 the budget has approved a spending plan 3,006,000
 24 High technology matching grants program,
 25 including the security through advanced
 26 research and technology (START) initiative
 27 to leverage resources from federal or
 28 private sources including but not limited
 29 to the national science foundation, busi-
 30 nesses, industry consortiums, foundations,
 31 and other organizations for efforts asso-
 32 ciated with high technology economic
 33 development, including the payment of
 34 liabilities incurred prior to April 1,
 35 2014. No funds shall be expended from this
 36 appropriation until the director of the
 37 budget has approved a spending plan 4,606,000
 38 For services and expenses, loans, and
 39 grants, related to the operation of New
 40 York state innovation hot spots and New
 41 York state incubators. All or portions of
 42 the funds appropriated hereby may be
 43 suballocated or transferred to any depart-
 44 ment, agency, or public authority 5,750,000
 45 -----
 46 MARKETING AND ADVERTISING PROGRAM 9,307,000
 47 -----
 48 General Fund
 49 Local Assistance Account - 10000

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2014-15

1	For a local tourism promotion matching	
2	grants program pursuant to article 5-A of	
3	the economic development law	3,815,000
4	For operation of a gateway information	
5	center at Beekmantown, New York	196,000
6	For operation of a gateway information	
7	center at Binghamton, New York	196,000
8	For services and expenses, loans, and	
9	grants, related to the market New York	
10	program, including but not limited to,	
11	marketing and advertising to promote	
12	regional attractions in the state of New	
13	York. Provided, however, such funding	
14	shall not be part of any review or	
15	approval by the regional economic develop-	
16	ment councils. All or portions of the	
17	funds appropriated hereby may be suballo-	
18	cated or transferred to any department,	
19	agency, or public authority	5,000,000
20	For services and expenses of the Catskills	
21	Association of Tourism Services	100,000
22		-----
23	RESEARCH DEVELOPMENT PROGRAM	343,000
24		-----
25	General Fund	
26	Local Assistance Account - 10000	
27	For the science and technology law center	
28	program	343,000
29		-----
30	TRAINING AND BUSINESS ASSISTANCE PROGRAM	7,470,000
31		-----
32	General Fund	
33	Local Assistance Account - 10000	
34	For services and expenses of state matching	
35	funds for the federal manufacturing exten-	
36	sion partnership program.	
37	Notwithstanding any inconsistent provision	
38	of law, the director of the budget may	
39	suballocate up to the full amount of this	
40	appropriation to any department, agency or	
41	authority. No funds shall be expended from	
42	this appropriation until the director of	
43	the budget has approved a spending plan	1,470,000
44		-----
45	Program account subtotal	1,470,000
46		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2014-15

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Manufacturing Extension Partnership Program Account - 25517	
4	Notwithstanding any inconsistent provision	
5	of law, the director of the budget may	
6	suballocate up to the full amount of this	
7	appropriation to any department, agency or	
8	authority	6,000,000
9		-----
10	Program account subtotal	6,000,000
11		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 HIGH TECHNOLOGY PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

5 For services and expenses related to the operation of the centers of
 6 excellence pursuant to a plan approved by the director of the budg-
 7 et. All or portions of the funds appropriated hereby may be suballo-
 8 cated or transferred to any department, agency, or public authority
 9 ... 5,234,000 (re. \$5,234,000)

10	Project Schedule	
11	PROJECT	AMOUNT
12	-----	-----
13	For services and expenses	
14	related to the operation of	
15	the Buffalo centers of	
16	excellence in bioinformatics	
17	and life sciences and mate-	
18	rials informatics	872,333
19	For services and expenses	
20	related to the operation of	
21	the Greater Rochester center	
22	of excellence in photonics	
23	and microsystems	872,333
24	For services and expenses	
25	related to the operation of	
26	the Syracuse center of	
27	excellence in environmental	
28	and energy systems	872,333
29	For services and expenses	
30	related to the operation of	
31	the Albany center of excel-	
32	lence in nanoelectronics	872,333
33	For services and expenses	
34	related to the operation of	
35	the Stony Brook centers of	
36	excellence in wireless and	
37	information technology and	
38	advanced energy research	872,333
39	For services and expenses	
40	related to the operation of	
41	the Binghamton Center of	
42	Excellence in small scale	
43	systems integration and	
44	packaging	872,333
45	-----	-----
46	Total	5,234,000
47	=====	=====

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses related to the operation of the Stony Brook
2 center of excellence in advanced energy research
3 500,000 (re. \$500,000)
4 For services and expenses related to the operation of the Buffalo
5 center of excellence in materials informatics
6 500,000 (re. \$500,000)
7 For services and expenses related to the operation of the Rochester
8 center of excellence in sustainable manufacturing
9 500,000 (re. \$500,000)
10 For services and expenses related to the SUNY Fredonia Technology
11 Incubator ... 100,000 (re. \$100,000)
12 For services and expenses related to the following: centers for
13 advanced technology, for matching grants to designated centers for
14 advanced technology, pursuant to subdivision 3 of section 3102-b of
15 the public authorities law. Notwithstanding any provision of law to
16 the contrary, funds may also be used for initiatives related to the
17 operation and development of the centers of excellence or other high
18 technology centers. No funds shall be expended from this appropri-
19 ation until the director of the budget has approved a spending plan
20 ... 13,818,000 (re. \$13,818,000)
21 Technology development organization matching grants, to be awarded on
22 a competitive basis in accordance with the provisions of section
23 3102-d of the public authorities law. Notwithstanding any inconsis-
24 tent provision of law, the director of the budget may suballocate up
25 to the full amount of this appropriation to any department, agency
26 or authority. No funds shall be expended from this appropriation
27 until the director of the budget has approved a spending plan ...
28 1,382,000 (re. \$1,382,000)
29 Industrial technology extension service. Notwithstanding any incon-
30 sistent provision of law, the director of the budget may suballocate
31 up to the full amount of this appropriation to any department, agen-
32 cy or authority. No funds shall be expended from this appropriation
33 until the director of the budget has approved a spending plan ...
34 921,000 (re. \$921,000)
35 Focus center - New York. No funds shall be expended from this appro-
36 priation until the director of the budget has approved a spending
37 plan ... 3,006,000 (re. \$3,006,000)
38 High technology matching grants program, including the security
39 through advanced research and technology (START) initiative to
40 leverage resources from federal or private sources including but not
41 limited to the national science foundation, businesses, industry
42 consortiums, foundations, and other organizations for efforts asso-
43 ciated with high technology economic development, including the
44 payment of liabilities incurred prior to April 1, 2013. No funds
45 shall be expended from this appropriation until the director of the
46 budget has approved a spending plan
47 4,606,000 (re. \$4,606,000)
48 Cornell university/NSF materials research science and engineering
49 center. No funds shall be expended from this appropriation until the
50 director of the budget has approved a spending plan
51 392,000 (re. \$392,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Cornell university/NSF national nanotechnology infrastructure network.
 2 No funds shall be expended from this appropriation until the direc-
 3 tor of the budget has approved a spending plan
 4 490,000 (re. \$490,000)
 5 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
 6 Research Center. No funds shall be expended from this appropriation
 7 until the director of the budget has approved a spending plan
 8 500,000 (re. \$500,000)
 9 For services and expenses, loans, and grants, related to the operation
 10 of New York state innovation hot spots and New York state incuba-
 11 tors. All or portions of the funds appropriated hereby may be subal-
 12 located or transferred to any department, agency, or public authori-
 13 ty ... 1,250,000 (re. \$1,250,000)
 14 For services and expenses related to the institute for semiconductor
 15 research corporation (SRC) center for advanced interconnect systems
 16 technologies (CAIST), including the payment of liabilities incurred
 17 prior to April 1, 2013, at The College of Nanoscale Science and
 18 Engineering (CNSE), with its autonomous operating status as recog-
 19 nized and approved by the SUNY Board of Trustees in resolution
 20 number 2008-165 ... 713,000 (re. \$713,000)
 21 For services and expenses related to the Institute for Nanoelectronics
 22 Discovery and Exploration (INDEX) at The College of Nanoscale
 23 Science and Engineering (CNSE), with its autonomous operating status
 24 as recognized and approved by the SUNY Board of Trustees in resolu-
 25 tion number 2008-165 ... 775,000 (re. \$775,000)
 26 By chapter 53, section 1, of the laws of 2012:
 27 For services and expenses related to the operation of the centers of
 28 excellence pursuant to a plan approved by the director of the budg-
 29 et. All or portions of the funds appropriated hereby may be suballo-
 30 cated or transferred to any department, agency, or public authority
 31 ... 5,234,000 (re. \$5,234,000)

32	Project Schedule	
33	PROJECT	AMOUNT
34	-----	-----
35	For services and expenses	
36	related to the operation of	
37	the Buffalo centers of	
38	excellence in bioinformatics	
39	and life sciences and mate-	
40	rials informatics	872,333
41	For services and expenses	
42	related to the operation of	
43	the Greater Rochester center	
44	of excellence in photonics	
45	and microsystems	872,333
46	For services and expenses	
47	related to the operation of	
48	the Syracuse center of	
49	excellence in environmental	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	and energy systems	872,333
2	For services and expenses	
3	related to the operation of	
4	the Albany center of excel-	
5	lence in nanoelectronics	872,333
6	For services and expenses	
7	related to the operation of	
8	the Stony Brook centers of	
9	excellence in wireless and	
10	information technology and	
11	advanced energy research	872,333
12	For services and expenses	
13	related to the operation of	
14	the Binghamton Center of	
15	Excellence in small scale	
16	systems integration and	
17	packaging	872,333
18		-----
19	Total	5,234,000
20		=====

21	For services and expenses related to the operation of the Buffalo	
22	center of excellence in materials informatics	
23	200,000	(re. \$200,000)
24	For services and expenses related to the operation of the Stony Brook	
25	center of excellence in advanced energy research	
26	500,000	(re. \$500,000)
27	For services and expenses related to the operation of the Rochester	
28	center of excellence in sustainable manufacturing	
29	250,000	(re. \$250,000)
30	For services and expenses related to the following: centers for	
31	advanced technology, for matching grants to designated centers for	
32	advanced technology, pursuant to subdivision 3 of section 3102-b of	
33	the public authorities law. Notwithstanding any provision of law to	
34	the contrary, funds may also be used for initiatives related to the	
35	operation and development of the centers of excellence or other high	
36	technology centers. No funds shall be expended from this appropri-	
37	ation until the director of the budget has approved a spending plan	
38	... 13,818,000	(re. \$11,946,000)
39	Technology development organization matching grants, to be awarded on	
40	a competitive basis in accordance with the provisions of section	
41	3102-d of the public authorities law. Notwithstanding any inconsis-	
42	tent provision of law, the director of the budget may suballocate up	
43	to the full amount of this appropriation to any department, agency	
44	or authority. No funds shall be expended from this appropriation	
45	until the director of the budget has approved a spending plan	
46	1,382,000	(re. \$364,000)
47	Industrial technology extension service. Notwithstanding any incon-	
48	sistent provision of law, the director of the budget may suballocate	
49	up to the full amount of this appropriation to any department, agen-	
50	cy or authority. No funds shall be expended from this appropriation	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 until the director of the budget has approved a spending plan
 2 921,000 (re. \$16,000)
 3 Focus center - New York. No funds shall be expended from this appro-
 4 priation until the director of the budget has approved a spending
 5 plan ... 3,006,000 (re. \$3,006,000)
 6 High technology matching grants program, including the security
 7 through advanced research and technology (START) initiative to
 8 leverage resources from federal or private sources including but not
 9 limited to the national science foundation, businesses, industry
 10 consortiums, foundations, and other organizations for efforts asso-
 11 ciated with high technology economic development, including the
 12 payment of liabilities incurred prior to April 1, 2012. No funds
 13 shall be expended from this appropriation until the director of the
 14 budget has approved a spending plan
 15 4,606,000 (re. \$4,606,000)
 16 Cornell university/NSF materials research science and engineering
 17 center. No funds shall be expended from this appropriation until the
 18 director of the budget has approved a spending plan
 19 392,000 (re. \$392,000)
 20 Cornell university/NSF national nanotechnology infrastructure network.
 21 No funds shall be expended from this appropriation until the direc-
 22 tor of the budget has approved a spending plan
 23 490,000 (re. \$48,000)
 24 Columbia university/NSF materials research science and engineering
 25 center. No funds shall be expended from this appropriation until the
 26 director of the budget has approved a spending plan
 27 245,000 (re. \$245,000)
 28 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
 29 Research Center. No funds shall be expended from this appropriation
 30 until the director of the budget has approved a spending plan
 31 500,000 (re. \$500,000)

32 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 33 section 1, of the laws of 2013:
 34 For services and expenses related to the institute for semiconductor
 35 research corporation (SRC) center for advanced interconnect systems
 36 technologies (CAIST), including the payment of liabilities incurred
 37 prior to April 1, 2012, at The College of Nanoscale Science and
 38 Engineering (CNSE), with its autonomous operating status as recog-
 39 nized and approved by the SUNY Board of Trustees in resolution
 40 number 2008-165 ... 713,000 (re. \$713,000)
 41 For services and expenses related to the Institute for Nanoelectronics
 42 Discovery and Exploration (INDEX) at The College of Nanoscale
 43 Science and Engineering (CNSE), with its autonomous operating status
 44 as recognized and approved by the SUNY Board of Trustees in resol-
 45 ution number 2008-165 ... 775,000 (re. \$775,000)

46 By chapter 53, section 1, of the laws of 2011:
 47 For services and expenses related to the operation of the centers of
 48 excellence pursuant to a plan approved by the director of the budg-
 49 et. All or portions of the funds appropriated hereby may be suballo-

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

cated or transferred to any department, agency, or public authority
 ... 5,233,998 (re. \$4,362,000)

Project Schedule

PROJECT	AMOUNT

For services and expenses	
related to the operation of	
the Buffalo center of excel-	
lence in bioinformatics and	
life sciences	872,333
For services and expenses	
related to the operation of	
the Greater Rochester center	
of excellence in photonics	
and microsystems	872,333
For services and expenses	
related to the operation of	
the Syracuse center of	
excellence in environmental	
and energy systems	872,333
For services and expenses	
related to the operation of	
the Albany center of excel-	
lence in nanoelectronics	872,333
For services and expenses	
related to the operation of	
the Stony Brook center of	
excellence in wireless and	
information technology	872,333
For services and expenses	
related to the operation of	
the Binghamton Center of	
Excellence in small scale	
systems integration and	
packaging	872,333

Total	5,233,998
=====	

For services and expenses related to the following: centers for
 advanced technology, for matching grants to designated centers for
 advanced technology, pursuant to subdivision 3 of section 3102-b of
 the public authorities law. Notwithstanding any provision of law to
 the contrary, funds may also be used for initiatives related to the
 operation and development of the centers of excellence or other high
 technology centers. No funds shall be expended from this appropri-
 ation until the director of the budget has approved a spending plan
 ... 13,818,000 (re. \$3,474,000)
 Technology development organization matching grants, to be awarded on
 a competitive basis in accordance with the provisions of section
 3102-d of the public authorities law. Notwithstanding any inconsist-

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

ent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 1,382,000 (re. \$32,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 921,000 (re. \$29,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 3,006,000 (re. \$3,006,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2011. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 4,606,000 (re. \$4,606,000)

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 294,000 (re. \$294,000)

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 392,000 (re. \$392,000)

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 490,000 (re. \$490,000)

Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 245,000 (re. \$245,000)

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 490,000 (re. \$179,000)

SUNY Albany semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2011. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 690,000 (re. \$690,000)

University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 750,000 (re. \$750,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
 2 Research Center. No funds shall be expended from this appropriation
 3 until the director of the budget has approved a spending plan
 4 500,000 (re. \$2,000)
 5 Stony Brook University Semiconductor High-Energy Radiation project.
 6 No funds shall be expended from this appropriation until the direc-
 7 tor of the budget has approved a spending plan
 8 250,000 (re. \$250,000)

9 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
 10 53, section 1, of the laws of 2011:

11 Innovation economy matching grants program to be awarded on a compet-
 12 itive basis to leverage resources from federal or private sources,
 13 including but not limited to, the national science foundation, busi-
 14 nesses, industry consortiums, foundations, and other organizations
 15 for efforts associated with high technology research and economic
 16 development, including the payment of liabilities incurred prior to
 17 April 1, 2010. Notwithstanding any inconsistent provision of law,
 18 the director of the budget may suballocate up to the full amount of
 19 this appropriation to any department, agency or authority. No funds
 20 shall be expended from this appropriation until the director of the
 21 budget has approved a spending plan submitted by the foundation for
 22 science, technology and innovation in such detail as the director of
 23 the budget may require. Copies of the plan shall be provided to the
 24 Senate Finance and Assembly Ways and Means
 25 29,500,000 (re. \$19,963,000)

26 For services and expenses related to the operation of the centers of
 27 excellence pursuant to a plan approved by the director of the budg-
 28 et. All or portions of the funds appropriated hereby may be suballo-
 29 cated or transferred to any department, agency, or public authority
 30 ... 5,234,000 (re. \$3,490,000)

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	872,333
For services and expenses related to the operation of	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 the Albany center of excel-
 2 lence in nanoelectronics 872,333
 3 For services and expenses
 4 related to the operation of
 5 the Stony Brook center of
 6 excellence in wireless and
 7 information technology 872,333
 8 For services and expenses
 9 related to the operation of
 10 the Binghamton Center of
 11 Excellence in small scale
 12 systems integration and
 13 packaging 872,333
 14 -----
 15 Total 5,234,000
 16 =====

17 For services and expenses related to the following: centers for
 18 advanced technology, for matching grants to designated centers for
 19 advanced technology, pursuant to subdivision 3 of section 3102-b of
 20 the public authorities law. Notwithstanding any provision of law to
 21 the contrary, funds may also be used for initiatives related to the
 22 operation and development of the centers of excellence or other high
 23 technology centers. No funds shall be expended from this appropri-
 24 ation until the director of the budget has approved a spending plan
 25 submitted by the foundation for science, technology and innovation
 26 in such detail as the director of the budget may require
 27 13,818,000 (re. \$774,000)
 28 Technology development organization matching grants, to be awarded on
 29 a competitive basis in accordance with the provisions of section
 30 3102-d of the public authorities law. Notwithstanding any inconsis-
 31 tent provision of law, the director of the budget may suballocate up
 32 to the full amount of this appropriation to any department, agency
 33 or authority. No funds shall be expended from this appropriation
 34 until the director of the budget has approved a spending plan
 35 submitted by the foundation for science, technology and innovation
 36 in such detail as the director of the budget may require
 37 1,382,000 (re. \$15,000)
 38 Industrial technology extension service. Notwithstanding any incon-
 39 sistent provision of law, the director of the budget may suballocate
 40 up to the full amount of this appropriation to any department, agen-
 41 cy or authority. No funds shall be expended from this appropriation
 42 until the director of the budget has approved a spending plan
 43 submitted by the foundation for science, technology and innovation
 44 in such detail as the director of the budget may require
 45 921,000 (re. \$5,000)
 46 Focus center - New York. No funds shall be expended from this appro-
 47 priation until the director of the budget has approved a spending
 48 plan submitted by the foundation for science, technology and inno-
 49 vation in such detail as the director of the budget may require
 50 3,006,000 (re. \$3,006,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	For services and expenses	
5	related to the operation of	
6	the SUNY Albany Focus Center	
7	.....	2,503,000
8	For Services and expenses	
9	related to the operation of	
10	the PRI Focus Center	503,000
11		-----
12	Total	3,006,000
13		=====
14	High technology matching grants program, including the security	
15	through advanced research and technology (START) initiative to	
16	leverage resources from federal or private sources including but not	
17	limited to the national science foundation, businesses, industry	
18	consortiums, foundations, and other organizations for efforts asso-	
19	ciated with high technology economic development, including the	
20	payment of liabilities incurred prior to April 1, 2010. No funds	
21	shall be expended from this appropriation until the director of the	
22	budget has approved a spending plan submitted by the foundation for	
23	science, technology and innovation in such detail as the director of	
24	the budget may require ... 4,606,000	(re. \$4,606,000)
25	Cornell university/NSF nanobiotechnology. No funds shall be expended	
26	from this appropriation until the director of the budget has	
27	approved a spending plan submitted by the foundation for science,	
28	technology and innovation in such detail as the director of the	
29	budget may require ... 294,000	(re. \$294,000)
30	Cornell university/NSF materials research science and engineering	
31	center. No funds shall be expended from this appropriation until the	
32	director of the budget has approved a spending plan submitted by the	
33	foundation for science, technology and innovation in such detail as	
34	the director of the budget may require	
35	392,000	(re. \$392,000)
36	Cornell university/NSF nanoscale science and engineering center. No	
37	funds shall be expended from this appropriation until the director	
38	of the budget has approved a spending plan submitted by the founda-	
39	tion for science, technology and innovation in such detail as the	
40	director of the budget may require ... 490,000	(re. \$490,000)
41	Columbia university/NSF materials research science and engineering	
42	center. No funds shall be expended from this appropriation until the	
43	director of the budget has approved a spending plan submitted by the	
44	foundation for science, technology and innovation in such detail as	
45	the director of the budget may require	
46	245,000	(re. \$245,000)
47	SUNY Albany semiconductor research corporation (SRC)center for	
48	advanced interconnect systems technologies (CAIST), including the	
49	payment of liabilities incurred prior to April 1, 2010. No funds	
50	shall be expended from this appropriation until the director of the	
51	budget has approved a spending plan submitted by the foundation for	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 science, technology and innovation in such detail as the director of
2 the budget may require ... 690,000 (re. \$690,000)
3 University at Albany Institute for Nanoelectronics Discovery and
4 Exploration (INDEX). No funds shall be expended from this appropri-
5 ation until the director of the budget has approved a spending plan
6 submitted by the foundation for science, technology and innovation
7 in such detail as the director of the budget may require
8 750,000 (re. \$647,000)
9 Stony Brook University Semiconductor High-Energy Radiation project.
10 No funds shall be expended from this appropriation until the direc-
11 tor of the budget has approved a spending plan submitted by the
12 foundation for science, technology and innovation in such detail as
13 the director of the budget may require ... 250,000 .. (re. \$250,000)

14 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
15 53, section 1, of the laws of 2011:

16 Focus center - New York. No funds shall be expended from this appro-
17 priation until the director of the budget has approved a spending
18 plan submitted by the foundation for science, technology and inno-
19 vation in such detail as the director of the budget may require
20 4,606,000 (re. \$1,125,000)

21 High technology matching grants program, including the security
22 through advanced research and technology (START) initiative to
23 leverage resources from federal or private sources including but not
24 limited to the national science foundation, businesses, industry
25 consortiums, foundations, and other organizations for efforts asso-
26 ciated with high technology economic development, including the
27 payment of liabilities incurred prior to April 1, 2009. No funds
28 shall be expended from this appropriation until the director of the
29 budget has approved a spending plan submitted by the foundation for
30 science, technology and innovation in such detail as the director of
31 the budget may require ... 4,606,000 (re. \$3,620,000)

32 Cornell university/NSF materials research science and engineering
33 center. No funds shall be expended from this appropriation until the
34 director of the budget has approved a spending plan submitted by the
35 foundation for science, technology and innovation in such detail as
36 the director of the budget may require
37 392,000 (re. \$392,000)

38 Cornell university/NSF nanoscale science and engineering center. No
39 funds shall be expended from this appropriation until the director
40 of the budget has approved a spending plan submitted by the founda-
41 tion for science, technology and innovation in such detail as the
42 director of the budget may require ... 490,000 (re. \$490,000)

43 CUNY optical sensing and imaging center. No funds shall be expended
44 from this appropriation until the director of the budget has
45 approved a spending plan submitted by the foundation for science,
46 technology and innovation in such detail as the director of the
47 budget may require ... 69,000 (re. \$69,000)

48 Stony Brook University Semiconductor High-Energy Radiation project.
49 No funds shall be expended from this appropriation until the direc-
50 tor of the budget has approved a spending plan submitted by the

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

foundation for science, technology and innovation in such detail as the director of the budget may require ... 250,000 .. (re. \$250,000)

By chapter 55, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011:

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 314,000 (re. \$314,000)

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 (re. \$490,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,900,000 (re. \$615,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 4,900,000 (re. \$3,106,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 932,000 (re. \$932,000)

For services and expenses of:

Center for Remanufacturing ... 301,000 (re. \$2,000)

New York Loves Bio ... 113,000 (re. \$113,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
2 53, section 1, of the laws of 2011:
3 RPI/NSF nanoscale science and engineering center. No funds shall be
4 expended from this appropriation until the director of the budget
5 has approved a spending plan submitted by the foundation for
6 science, technology and innovation in such detail as the director of
7 the budget may require ... 500,000 (re. \$3,000)
8 For services and expenses of:
9 New York State Center for Engineering, Design and Industrial Inno-
10 vation ... 250,000 (re. \$2,100)
11 For services and expenses related to the following: college applied
12 research centers, for matching grants to designated college applied
13 research centers, pursuant to section 209-t of article 10-B of the
14 executive law. No funds shall be expended from this appropriation
15 until the director of the budget has approved a spending plan
16 submitted by the foundation for science, technology and innovation
17 in such detail as the director of the budget may require
18 960,000 (re. \$960,000)

19 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
20 53, section 1, of the laws of 2011:
21 For services and expenses related to the following: college applied
22 research centers, for matching grants to designated college applied
23 research centers, pursuant to section 209-t of article 10-B of the
24 executive law. No funds shall be expended from this appropriation
25 until the director of the budget has approved a spending plan
26 submitted by the foundation for science, technology and innovation
27 in such detail as the director of the budget may require, provided,
28 however, that the amount of this appropriation available for expend-
29 iture and disbursement on and after September 1, 2008 shall be
30 reduced by six percent of the amount that was undisbursed as of
31 August 15, 2008 ... 1,500,000 (re. \$1,410,000)

32 MARKETING AND ADVERTISING PROGRAM

33 General Fund
34 Local Assistance Account - 10000

35 By chapter 53, section 1, of the laws of 2013:
36 For a local tourism promotion matching grants program pursuant to
37 article 5-A of the economic development law
38 3,815,000 (re. \$3,815,000)
39 For operation of a gateway information center at Beekmantown, New York
40 ... 196,000 (re. \$87,000)
41 For operation of a gateway information center at Binghamton, New York
42 ... 196,000 (re. \$142,000)
43 For services and expenses, loans, and grants, related to the market
44 New York program, including but not limited to, marketing and adver-
45 tising to promote regional attractions in the state of New York and
46 New York produced goods and products. All or portions of the funds
47 appropriated hereby may be suballocated or transferred to any

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 department, agency, or public authority
 2 7,000,000 (re. \$6,500,000)
 3 For services and expenses of the Queens Tourism Council
 4 70,000 (re. \$70,000)
 5 For services and expenses of the Finger Lakes Tourism Alliance
 6 75,000 (re. \$75,000)

7 By chapter 53, section 1, of the laws of 2012:
 8 For a local tourism promotion matching grants program pursuant to
 9 article 5-A of the economic development law
 10 3,985,000 (re. \$3,985,000)
 11 For operation of a gateway information center at Beekmantown, New York
 12 ... 196,000 (re. \$23,000)
 13 For services and expenses of tourism marketing. Notwithstanding any
 14 other provision of law, the director of the budget is hereby author-
 15 ized to transfer up to \$3,000,000 of this appropriation to state
 16 operations ... 3,000,000 (re. \$2,418,000)

17 By chapter 53, section 1, of the laws of 2011:
 18 For a local tourism promotion matching grants program pursuant to
 19 article 5-A of the economic development law
 20 3,815,000 (re. \$257,000)

21 By chapter 55, section 1, of the laws of 2010:
 22 For a local tourism promotion matching grants program pursuant to
 23 article 5-A of the economic development law
 24 3,815,000 (re. \$1,082,000)

25 By chapter 55, section 1, of the laws of 2009:
 26 For a local tourism promotion matching grants program pursuant to
 27 article 5-A of the economic development law
 28 4,171,000 (re. \$385,000)

29 RESEARCH DEVELOPMENT PROGRAM

30 General Fund
 31 Local Assistance Account - 10000

32 By chapter 53, section 1, of the laws of 2013:
 33 For the science and technology law center program
 34 343,000 (re. \$343,000)

35 By chapter 53, section 1, of the laws of 2012:
 36 For the science and technology law center program
 37 343,000 (re. \$343,000)

38 By chapter 53, section 1, of the laws of 2011:
 39 For the science and technology law center program
 40 343,000 (re. \$343,000)

41 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
 42 53, section 1, of the laws of 2011:

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For the science and technology law center program
2 343,000 (re. \$343,000)

3 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
4 53, section 1, of the laws of 2011:
5 Faculty development program ... 2,685,000 (re. \$2,685,000)
6 Incentive program in accordance with the following:
7 For the science and technology law center program
8 343,000 (re. \$90,000)
9 For expenses related to the incentive program
10 2,920,000 (re. \$2,920,000)

11 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
12 53, section 1, of the laws of 2011:
13 Incentive program in accordance with the following:
14 For expenses related to the incentive program
15 2,920,000 (re. \$2,920,000)
16 Faculty development program ... 2,685,000 (re. \$2,450,000)

17 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
18 53, section 1, of the laws of 2011:
19 Incentive program in accordance with the following:
20 Faculty development program, provided, however, that the amount of
21 this appropriation available for expenditure and disbursement on and
22 after September 1, 2008 shall be reduced by six percent of the
23 amount that was undisbursed as of August 15, 2008
24 4,000,000 (re. \$3,760,000)
25 For services and expenses of the James D. Watson investigator program,
26 provided, however, that the amount of this appropriation available
27 for expenditure and disbursement on and after September 1, 2008
28 shall be reduced by six percent of the amount that was undisbursed
29 as of August 15, 2008 ... 1,000,000 (re. \$640,000)
30 For expenses related to the incentive program, provided, however, that
31 the amount of this appropriation available for expenditure and
32 disbursement on and after September 1, 2008 shall be reduced by six
33 percent of the amount that was undisbursed as of August 15, 2008 ...
34 4,000,000 (re. \$3,760,000)

35 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
36 53, section 1, of the laws of 2011:
37 Incentive program in accordance with the following:
38 For additional expenses related to the incentive program
39 4,000,000 (re. \$2,164,000)
40 Faculty development program, provided, however, that the amount of
41 this appropriation available for expenditure and disbursement on and
42 after September 1, 2008 shall be reduced by six percent of the
43 amount that was undisbursed as of August 15, 2008
44 4,000,000 (re. \$3,702,000)

45 By chapter 53, section 1, of the laws of 2005, as transferred by chapter
46 53, section 1, of the laws of 2011:
47 Incentive program in accordance with the following:

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For additional expenses related to the incentive program
2 4,000,000 (re. \$1,444,000)
3 Faculty development program, provided, however, that the amount of
4 this appropriation available for expenditure and disbursement on and
5 after September 1, 2008 shall be reduced by six percent of the
6 amount that was undisbursed as of August 15, 2008
7 4,000,000 (re. \$2,898,000)

8 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
9 53, section 1, of the laws of 2011:
10 Incentive program in accordance with the following:
11 For additional expenses related to the incentive program
12 4,650,000 (re. \$1,486,000)
13 Centers for advanced technology development fund
14 10,000,000 (re. \$10,000,000)

15 By chapter 55, section 1, of the laws of 2003, as transferred by chapter
16 53, section 1, of the laws of 2011:
17 Incentive program in accordance with the following:
18 For additional expenses related to the incentive program
19 4,650,000 (re. \$1,130,000)
20 Centers for advanced technology development fund
21 10,000,000 (re. \$5,665,000)

22 SMALL BUSINESS CREDIT INITIATIVE PROGRAM

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Small Business Credit Initiative Account - 22202

26 By chapter 103, section 3, of the laws of 2011:
27 For programs and activities authorized pursuant to section sixteen-f
28 of the new york state urban development corporation act, including
29 any services and costs associated with administration of such
30 programs and activities, subject to the limitations imposed by
31 federal funding requirements. Notwithstanding any provision of law
32 to the contrary, such moneys shall be paid by the department of
33 economic development to the new york state urban development corpo-
34 ration from federal operating grant moneys deposited in the state
35 treasury for the federal state small business credit initiative.
36 Provided further that, notwithstanding any inconsistent provision of
37 law, subject to the approval of the director of the budget, funds
38 appropriated herein may be interchanged with any other item of
39 appropriation to be funded from the small business credit initiative
40 account ... 10,405,173 (re. \$3,544,000)
41 For programs and activities authorized pursuant to section sixteen-u
42 of the new york state urban development corporation act, including
43 any services and costs associated with administration of such
44 programs and activities, subject to the limitations imposed by
45 federal funding requirements. Notwithstanding any provision of law
46 to the contrary, such moneys shall be paid by the department of
47 economic development to the new york state urban development corpo-

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

ration from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be inter changed with any other item of appropriation to be funded from the small business credit initiative account ... 25,952,157 (re. \$5,399,000)

By chapter 103, section 3, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:

For programs and activities (i) authorized pursuant to section sixteen-k of the new york state urban development corporation act, including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements, or (ii) that provide small businesses loans, loan guarantees, grants, including interest subsidy grants, and equity investments to small businesses. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation to be funded from the small business credit initiative account ... 18,994,204 (re. \$9,878,000)

TRAINING AND BUSINESS ASSISTANCE PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2013:

For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 1,470,000 (re. \$1,470,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 1,470,000 (re. \$40,000)

By chapter 53, section 1, of the laws of 2011:

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses of state matching funds for the federal manufacturing extension partnership program.
 Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 1,470,000 (re. \$68,000)

By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:
 For services and expenses related to development of emerging technology workforce training programs at community colleges
 2,100,000 (re. \$240,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands)
For services and expenses related to emerging technology workforce training at Onondaga county community college	700,000
For services and expenses related to emerging technology workforce training at Monroe county community college	700,000
For services and expenses related to emerging technology workforce training at Hudson valley community college	700,000

Special Revenue Funds - Federal
 Federal MISCELLANEOUS Operating Grants Fund
 Manufacturing Extension Partnership Program Account - 25517

By chapter 53, section 1, of the laws of 2013:
 Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
 6,000,000 (re. \$6,000,000)

By chapter 53, section 1, of the laws of 2012:
 Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
 6,000,000 (re. \$2,507,000)

By chapter 53, section 1, of the laws of 2011:
 Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
 9,100,000 (re. \$515,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund	41,043,474,850	1,221,193,850
5	Special Revenue Funds - Federal	4,347,712,000	6,681,645,000
6	Special Revenue Funds - Other	9,933,469,000	29,388,000
7		-----	-----
8	All Funds	55,324,655,850	7,932,226,850
9		=====	=====

SCHEDULE

11 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 232,485,000
 12 -----

13 General Fund

14 Local Assistance Account - 10000

15 For case services provided on or after Octo-
 16 ber 1, 2012 to disabled individuals in
 17 accordance with economic eligibility
 18 criteria developed by the department 54,000,000
 19 For services and expenses of independent
 20 living centers 12,361,000
 21 For college readers aid payments 294,000
 22 For services and expenses of supported
 23 employment and integrated employment
 24 opportunities provided on or after October
 25 1, 2012:
 26 For services and expenses of programs
 27 providing or leading to the provision of
 28 time-limited services or long-term support
 29 services 15,160,000
 30 For grants to schools for programs involving
 31 literacy and basic education for public
 32 assistance recipients for the 2014-15
 33 school year for those programs adminis-
 34 tered by the state education department 1,843,000
 35 For competitive grants for adult
 36 literacy/education aid to public and
 37 private not-for-profit agencies, including
 38 but not limited to, 2 and 4 year colleges,
 39 community based organizations, libraries,
 40 and volunteer literacy organizations and
 41 institutions which meet quality standards
 42 promulgated by the commissioner of educa-
 43 tion to provide programs of basic litera-
 44 cy, high school equivalency, and English
 45 as a second language to persons 16 years
 46 of age or older for the remaining payments

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1	of 2013-14 school year and for the 2014-15	
2	school year, provided further that no more	
3	than \$300,000 shall be available for	
4	remaining payments for the 2013-14 school	
5	year	5,293,000
6	For remaining payments for the 2013-14	
7	school year for additional competitive	
8	grants for a \$1,000,000 program of adult	
9	literacy education aid to public and	
10	private not-for-profit agencies, including	
11	but not limited to, 2 and 4 year colleges,	
12	community based organization, libraries,	
13	and volunteer literacy organizations and	
14	institutions to provide programs of basic	
15	literacy, high school equivalency, and	
16	English as a second language to persons 16	
17	years of age or older	300,000
18	For additional competitive grants for a	
19	\$10,000,000 program of adult literacy	
20	education	7,000,000
21		-----
22	Program account subtotal	96,251,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Education Fund	
26	Federal Department of Education Account - 25210	
27	For case services provided to individuals	
28	with disabilities	70,000,000
29	For the independent living program	2,572,000
30	For the supported employment program	2,500,000
31	For grants to schools and other eligible	
32	entities for adult basic education, liter-	
33	acy, and civics education pursuant to the	
34	workforce investment act	48,704,000
35		-----
36	Program account subtotal	123,776,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	VESID Social Security Account - 22001	
41	For the rehabilitation of social security	
42	disability beneficiaries	11,760,000
43		-----
44	Program account subtotal	11,760,000
45		-----
46	Special Revenue Funds - Other	
47	Vocational Rehabilitation Fund	

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 Vocational Rehabilitation Account - 23051

2 For services and expenses of the special
3 workers' compensation program 698,000
4 -----
5 Program account subtotal 698,000
6 -----

7 CULTURAL EDUCATION PROGRAM 117,836,000
8 -----

9 General Fund

10 Local Assistance Account - 10000

11 Aid to public libraries including aid to New
12 York public library (NYPL) and NYPL's
13 science industry and business library.
14 Provided that, notwithstanding any
15 provision of law, rule or regulation to
16 the contrary, such aid, and the state's
17 liability therefor, shall represent
18 fulfillment of the state's obligation for
19 this program 81,627,000
20 For additional aid to public libraries 8,000,000
21 Aid to educational television and radio.
22 Notwithstanding any provision of law, rule
23 or regulation to the contrary, the amount
24 appropriated herein shall represent
25 fulfillment of the state's obligation for
26 this program 14,002,000
27 -----
28 Program account subtotal 103,629,000
29 -----

30 Special Revenue Funds - Federal

31 Federal Miscellaneous Operating Grants Fund

32 Federal Operating Grants Account - 25300

33 For aid to public libraries pursuant to
34 various federal laws including the library
35 services technology act 5,400,000
36 -----
37 Program account subtotal 5,400,000
38 -----

39 Special Revenue Funds - Other

40 New York State Local Government Records Management
41 Improvement Fund

42 Local Government Records Management Account - 20501

43 Grants to individual local governments or
44 groups of cooperating local governments as

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1	provided in section 57.35 of the arts and	
2	cultural affairs law	8,346,000
3	Aid for documentary heritage grants and aid	
4	to eligible archives, libraries, histor-	
5	ical societies, museums, and to certain	
6	organizations including the state educa-	
7	tion department that provide services to	
8	such programs	461,000
9		-----
10	Program account subtotal	8,807,000
11		-----
12	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	99,954,850
13		-----
14	General Fund	
15	Local Assistance Account - 10000	
16	For liberty partnerships program awards as	
17	prescribed by section 612 of the education	
18	law as added by chapter 425 of the laws of	
19	1988. Notwithstanding any other section of	
20	law to the contrary, funding for such	
21	programs in the 2014-15 fiscal year shall	
22	be limited to the amount appropriated	
23	herein	12,918,260
24	Unrestricted aid to independent colleges and	
25	universities, notwithstanding any other	
26	section of law to the contrary, aid other-	
27	wise due and payable in the 2014-15 fiscal	
28	year shall be limited to the amount appro-	
29	priated herein	35,129,000
30	For higher education opportunity program	
31	awards. Funds appropriated herein shall be	
32	used by independent colleges to expand	
33	opportunities for the educationally and	
34	economically disadvantaged at independent	
35	institutions of higher learning	24,996,040
36	For science and technology entry program	
37	(STEP) awards	11,125,030
38	For collegiate science and technology entry	
39	program (CSTEP) awards	8,429,520
40	For teacher opportunity corps program awards	450,000
41	For state financial assistance to expand	
42	high needs nursing programs at private	
43	colleges and universities in accordance	
44	with section 6401-a of the education law	941,000
45	For services and expenses of the national	
46	board for professional teaching standards	
47	certification grant program for the 2014-	
48	15 school year	368,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1	For postsecondary aid to Native Americans to	
2	fund awards to eligible students.	
3	Notwithstanding any other provision of law	
4	to the contrary, the amount herein made	
5	available shall constitute the state's	
6	entire obligation for all costs incurred	
7	under section 4118 of the education law in	
8	state fiscal year 2014-15	598,000
9		-----
10	Program account subtotal	94,954,850
11		-----
12	Special Revenue Funds - Federal	
13	Federal Education Fund	
14	Federal Department of Education Account - 25210	
15	For grants to schools and other eligible	
16	entities for programs pursuant to various	
17	federal laws including: title II-A improv-	
18	ing teacher quality program.	
19	Notwithstanding any provision of law to the	
20	contrary, funds appropriated herein may be	
21	suballocated, subject to the approval of	
22	the director of the budget, to any state	
23	agency or department, and interchanged to	
24	other accounts, to accomplish the purpose	
25	of this appropriation. A portion of this	
26	appropriation may be interchanged to other	
27	accounts, as needed to accomplish the	
28	intent of this appropriation	5,000,000
29		-----
30	Program account subtotal	5,000,000
31		-----
32	OFFICE OF MANAGEMENT SERVICES PROGRAM	5,214,000
33		-----
34	Special Revenue Funds - Other	
35	Combined Expendable Trust Fund	
36	Grants Account - 20191	
37	For services and expenses related to the	
38	administration of funds, including grants	
39	to local recipients, paid to the education	
40	department from private foundations,	
41	corporations and individuals and from	
42	public or private funds received as	
43	payment in lieu of honorarium for services	
44	rendered by employees which are related to	
45	such employees' official duties or respon-	
46	sibilities	5,214,000
47		-----

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
 2 PROGRAM 52,160,480,000
 3 -----

4 General Fund
 5 Local Assistance Account - 10000

6 Notwithstanding any inconsistent provision
 7 of law, for general support for public
 8 schools, for the 2014-15 and 2015-16 state
 9 fiscal years provided, however, that not
 10 more than 39.88073506 percent of this
 11 appropriation shall be available for
 12 payments for the 2014-15 state fiscal year
 13 for general support for public schools for
 14 the 2014-15 school year, nor more than
 15 18.73229818 percent of this appropriation
 16 shall be available for remaining payments
 17 for the 2014-15 school year payable in the
 18 2015-16 state fiscal year and provided
 19 further that notwithstanding any incon-
 20 sistent provision of law, the remaining
 21 amounts available for the 2015-16 school
 22 year shall be apportioned to school
 23 districts pursuant to the education law
 24 and subject to the limitations of this
 25 appropriation including the gap elimi-
 26 nation adjustment as provided for herein.
 27 Provided that, notwithstanding any incon-
 28 sistent provision of law, the commissioner
 29 shall reduce payments due to each school
 30 district for the 2014-15 school year
 31 pursuant to section 3609-a of the educa-
 32 tion law by an amount equal to the gap
 33 elimination adjustment for the 2014-15
 34 school year computed for such school
 35 district, and such amount shall be
 36 deducted from moneys apportioned for the
 37 purposes of payments made pursuant to
 38 section 3609-a of the education law and if
 39 the reduction is greater than the sum of
 40 the amounts available for such deductions,
 41 the remainder of the reduction shall be
 42 withheld from payments scheduled to be
 43 made to the school district pursuant to
 44 section 3609-a for the 2015-16 school year
 45 in the 2015-16 state fiscal year, and the
 46 commissioner shall also reduce payments
 47 due to each school district for the 2015-
 48 16 school year pursuant to section 3609-a
 49 of the education law by an amount equal to
 50 the gap elimination adjustment for the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 2015-16 school year computed for such
2 school district, and such amount shall be
3 deducted from moneys apportioned for the
4 purposes of payments made pursuant to
5 section 3609-a of the education law in the
6 2015-16 state fiscal year, and provided
7 further that an amount equal to the amount
8 of such deduction shall be deemed to have
9 been paid to the school district pursuant
10 to section 3602 of the education law for
11 the school year for which such deduction
12 is made. The commissioner shall compute
13 such gap elimination adjustment and shall
14 provide a schedule of such reduction in
15 payments to the state comptroller, the
16 director of the budget, the chair of the
17 senate finance committee and the chair of
18 the assembly ways and means committee, and
19 provided further that the gap elimination
20 adjustment for the 2014-15 school year
21 shall be the sum of the gap elimination
22 adjustment for the 2013-14 school year and
23 the gap elimination adjustment restoration
24 amount for the 2014-15 school year, where
25 the gap elimination adjustment for the
26 2013-14 school year shall equal the amount
27 set forth for each school district as "GAP
28 ELIMINATION ADJUSTMENT" under the heading
29 "2013-14 ESTIMATED AIDS" in the school aid
30 computer listing produced by the commis-
31 sioner of education in support of the
32 enacted budget for the 2013-2014 school
33 year and entitled "SA131-4", and the gap
34 elimination adjustment restoration amount
35 for the 2014-15 school year for a school
36 district shall be computed based on data
37 on file with the commissioner and in the
38 database used by the commissioner to
39 produce an updated electronic data file in
40 support of the executive budget request
41 submitted for the 2014-15 state fiscal
42 year and shall equal the greater of:

- 43 (i) the product of twenty percent (0.20)
- 44 multiplied by the gap elimination adjust-
- 45 ment for the base year or;
- 46 (ii) the positive difference of (a) the
- 47 product of thirty-six percent (0.36)
- 48 multiplied by the absolute value of the
- 49 amount set forth for such school district
- 50 as "GAP ELIMINATION ADJUSTMENT" under the
- 51 heading "2011-12 ESTIMATED AIDS" in the
- 52 school aid computer listing produced by

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 the commissioner in support of the execu-
2 tive budget request submitted for the
3 2011-12 state fiscal year and entitled
4 "BT111-2" minus (b) the positive differ-
5 ence of the absolute value of the amount
6 set forth for such school district as "GAP
7 ELIMINATION ADJUSTMENT" under the heading
8 "2011-12 ESTIMATED AIDS" in the school aid
9 computer listing produced by the commis-
10 sioner in support of the executive budget
11 request submitted for the 2011-12 state
12 fiscal year and entitled "BT111-2" minus
13 the gap elimination adjustment for the
14 base year or;
15 (iii) one hundred thousand dollars
16 (\$100,000) or;
17 (iv) the sum of (a) the greater of:
18 (A) the product of (1) the product of four
19 hundred and four dollars (\$404.00) multi-
20 plied by the extraordinary needs percent
21 computed to two decimal places without
22 rounding multiplied by (2) the product of
23 the state sharing ratio computed pursuant
24 to paragraph g of subdivision 3 of section
25 3602 of the education law multiplied by
26 (3) the regional cost index pursuant to
27 subdivision 4 of section 3602 of the
28 education law multiplied by (4) the base
29 year public school district enrollment as
30 computed pursuant to subparagraph 2 of
31 paragraph n of subdivision 1 of section
32 3602 of the education law, or;
33 (B) the product of five hundred fifty
34 dollars (\$550.00) multiplied by (1) the
35 positive difference, if any, of one minus
36 the product of one and thirty-seven one-
37 hundredths (1.37) multiplied by the
38 combined wealth ratio computed pursuant to
39 subparagraph one of paragraph c of subdi-
40 vision 3 of section 3602 of the education
41 law but not greater than nine-tenths (0.9)
42 multiplied by (2) the base year public
43 school district enrollment as computed
44 pursuant to subparagraph 2 of paragraph n
45 of subdivision 1 of section 3602 of the
46 education law, or
47 (C) the product, computed to the nearest
48 whole number without rounding, of: (1) the
49 product of the quotient of the tax effort
50 ratio as defined in subdivision 16 of
51 section 3602 of the education law divided
52 by three and one hundred seventy-six thou-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 sandths percent (0.03176) multiplied by
2 the positive difference, if any, of one
3 minus the alternate pupil wealth ratio
4 computed pursuant to paragraph b of subdi-
5 vision 3 of section 3602 of the education
6 law but not greater than nine-tenths (0.9)
7 computed to three decimals without round-
8 ing, multiplied by (2) two hundred and
9 seventy-five dollars (\$275.00) with the
10 result computed to two decimals without
11 rounding multiplied by (3) the base year
12 public school district enrollment as
13 computed pursuant to subparagraph 2 of
14 paragraph n of subdivision 1 of section
15 3602 of the education law; and
16 (b) the product of (1) the positive differ-
17 ence, if any, of the base year public
18 school district enrollment as computed
19 pursuant to subparagraph 2 of paragraph n
20 of subdivision 1 of section 3602 of the
21 education law minus the public school
22 district enrollment for the year five
23 years prior to the base year, as computed
24 pursuant to subparagraph 2 of paragraph n
25 of subdivision 1 of section 3602 of the
26 education law multiplied by (2) two thou-
27 sand two hundred sixty dollars (\$2,260)
28 multiplied by (3) the state sharing ratio
29 computed pursuant to paragraph g of subdi-
30 vision 3 of section 3602 of the education
31 law;
32 (c) for school districts that were: (1)
33 designated as low or average need pursuant
34 to clause (c) of subparagraph two of para-
35 graph c of subdivision six of this section
36 for the school aid computer listing
37 produced by the commissioner in support
38 of the enacted budget for the two thousand
39 seven--two thousand eight school year and
40 entitled "SA0708", or in the case of a
41 reorganized district that had a predeces-
42 sor district that was so designated and
43 (2) designated as high need pursuant to
44 the regulations of the commissioner in the
45 most recently available study included in
46 the school aid computer listing produced
47 by the commissioner in support of the
48 enacted budget for the two thousand thir-
49 teen--two thousand fourteen state fiscal
50 year and entitled "SA131-4" known as the
51 2008 need resource capacity category code,
52 the product of (a) the positive differ-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 ence, if any, of the absolute value of the
2 amount set forth for such school district
3 as "GAP ELIMINATION ADJUSTMENT" under the
4 heading "2011-12 ESTIMATED AIDS" in the
5 school aid computer listing produced by
6 the commissioner in support of the execu-
7 tive budget request submitted for the two
8 thousand eleven--two thousand twelve state
9 fiscal year and entitled "BT111-2" minus
10 the product of six and eight tenths
11 percent (0.068) multiplied by the total
12 general fund expenditures of such district
13 for the two thousand ten--two thousand
14 eleven school year, multiplied by (b)
15 sixty-five hundredths (0.65); and

16 (d) for school districts that: (1) were
17 designated as average need pursuant to
18 clause (c) of subparagraph two of para-
19 graph c of subdivision six of this section
20 for the school aid computer listing
21 produced by the commissioner in support of
22 the enacted budget for the two thousand
23 seven--two thousand eight school year and
24 entitled "SA0708" and (2) a combined
25 wealth ratio computed pursuant to subpara-
26 graph one of paragraph c of subdivision
27 three of this section of less than two
28 (2.0), the product of eighty dollars
29 (\$80.00) multiplied by the base year
30 public school district enrollment as
31 computed pursuant to subparagraph two of
32 paragraph n of subdivision one of this
33 section; and

34 (e) for school districts for which the
35 quotient of non public school district
36 enrollment divided by the sum of the non
37 public school district enrollment and the
38 base year public school district enroll-
39 ment as computed pursuant to subparagraph
40 two of paragraph n of subdivision one of
41 this section is greater than twenty-five
42 hundredths (0.25), the product of (1) the
43 quotient of non public school district
44 enrollment divided by the sum of the non
45 public school district enrollment and the
46 base year public school district enroll-
47 ment as computed pursuant to subparagraph
48 two of paragraph n of subdivision one of
49 this section multiplied by (2) the
50 extraordinary needs percent as computed
51 pursuant to paragraph w of subdivision one
52 of this section multiplied by (3) the base

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 year public school district enrollment as
2 computed pursuant to subparagraph two of
3 paragraph n of subdivision one of this
4 section multiplied by (4) three hundred
5 and fifty dollars (\$350.00).

6 Provided further that notwithstanding any
7 inconsistent provision of law, no school
8 district shall be eligible for an appor-
9 tionment of general support for public
10 schools from the funds appropriated herein
11 for the 2014-15 school year or 2015-16
12 school year in excess of the amount appor-
13 tioned to such school district in the base
14 year, as defined in subdivision 1 of
15 section 3602 of education law, unless such
16 school district has submitted documenta-
17 tion that has been approved by the commis-
18 sioner of education by September 1 of the
19 current year, as defined in subdivision 1
20 of section 3602 of the education law,
21 demonstrating that it has fully imple-
22 mented the standards and procedures for
23 conducting annual professional performance
24 reviews of classroom teachers and building
25 principals in accordance with the require-
26 ments of section 3012-c of the education
27 law and the commissioner of education's
28 regulations, and provided further that,
29 any apportionment withheld pursuant to
30 this appropriation shall not occur prior
31 to April 1 of the current year and shall
32 not have any effect on the base year
33 calculation for use in the subsequent
34 school year.

35 Provided further that, if any payments of
36 ineligible amounts pursuant to this appro-
37 priation were made, and the school
38 district has not submitted documentation
39 that has been approved by the commissioner
40 of education by September 1 of the current
41 school year demonstrating that it has
42 fully implemented the standards and proce-
43 dures for conducting annual professional
44 performance reviews of classroom teachers
45 and building principals in accordance with
46 the requirements of section 3012-c of the
47 education law and the regulations of the
48 commissioner of education, the total
49 amount of such payments shall be deducted
50 from future payments to the school
51 district; provided further that, if the
52 amount of the deduction is greater than

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 the sum of the amounts available for such
2 deductions in the applicable school year,
3 the remainder of the deduction shall be
4 withheld from payments from funds appro-
5 priated herein scheduled to be made to the
6 school district pursuant to section 3609-a
7 of the education law for the subsequent
8 school year.

9 Provided further that notwithstanding any
10 inconsistent provision of law, for the
11 purposes of this appropriation and of
12 calculating the allocable growth amount
13 for the 2014-15 school year pursuant to
14 paragraph gg of subdivision 1 of section
15 3602 of the education law, the allowable
16 growth amount shall equal the sum of (i)
17 the product of the positive difference of
18 the personal income growth index minus
19 one, multiplied by the statewide total of
20 the sum of (1) the apportionments, includ-
21 ing the gap elimination adjustment, due
22 and owing during the base year to school
23 districts and boards of cooperative educa-
24 tional services from the general support
25 for public schools as computed based on an
26 electronic data file used to produce the
27 school aid computer listing produced by
28 the commissioner in support of the enacted
29 budget for the base year plus (2) the
30 competitive awards amount for the base
31 year, and (ii) the \$75,000,000 made avail-
32 able for the 2014-15 school year within a
33 separate appropriation in this chapter for
34 phase-in of a five-year plan to implement
35 a statewide universal full-day pre-kinder-
36 garden program.

37 Provided further that notwithstanding any
38 other provision of law to the contrary,
39 the allowable growth amount for the 2015-
40 16 school year shall equal the product of
41 the positive difference of the personal
42 income growth index minus one, multiplied
43 by the statewide total of (i) the appor-
44 tionments, including the gap elimination
45 adjustment, due and owing during the base
46 year, to school districts and boards of
47 cooperative educational services from the
48 general support for public schools as
49 computed based on an electronic data file
50 used to produce the school aid computer
51 listing produced by the commissioner in
52 support of the enacted budget for the base

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 year plus (ii) the competitive awards
2 amount for the base year computed pursuant
3 to paragraph ee of subdivision 1 of
4 section 3602 of the education law plus
5 (iii) the \$75,000,000 made available for
6 the 2014-15 school year within a separate
7 appropriation in this chapter for phase-in
8 of a five-year plan to implement a state-
9 wide universal full-day pre-kindergarten
10 program.

11 Provided further that notwithstanding any
12 provision of law to the contrary, the
13 competitive awards amount for purposes of
14 calculating the allocable growth amount
15 for the 2014-15 and 2015-16 school years
16 shall be fifty million dollars.

17 Provided further that notwithstanding any
18 provision of law to the contrary, for the
19 2014-15 and 2015-16 school years, the
20 apportionments computed pursuant to subdivi-
21 sions 5-a and 12 of section 3602 of the
22 education law shall equal the amounts set
23 forth for such school district as "SUPPLE-
24 MENTAL PUB EXCESS COST" and "ACADEMIC
25 ENHANCEMENT" under the heading "2013-14
26 ESTIMATED AIDS" in the school aid computer
27 listing produced by the commissioner of
28 education in support of the budget for the
29 2014-15 school year and entitled "BT141-5"
30 and that for the 2014-15 and 2015-16
31 school years the apportionments computed
32 pursuant to subdivision 16 of section 3602
33 shall equal the amounts set forth for such
34 school district as "HIGH TAX AID" under
35 the heading "2014-15 ESTIMATED AIDS" in
36 the school aid computer listing produced
37 by the commissioner of education in
38 support of the budget for the 2014-15
39 school year and entitled "SA141-5".

40 Provided further that notwithstanding any
41 provision of law to the contrary, in
42 determining the final payment for the
43 state fiscal year pursuant to section
44 3609-a of the education law, the general
45 support for public schools appropriations
46 for the state fiscal year ending March 31,
47 2016 shall be deemed to include the
48 portion of this appropriation made avail-
49 able for 2014-15 state fiscal year
50 payments for general support for public
51 schools as provided for herein added to
52 the sum of other such designated appropri-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 ated amounts, and the director of the
2 budget, in approving the final payment for
3 the state fiscal year pursuant to clause
4 (iii) of subparagraph (3) of paragraph b
5 of subdivision 1 of section 3609-a of the
6 education law, may direct the commissioner
7 of education to apportion an advance in an
8 amount less than that reported by the
9 commissioner of education pursuant to such
10 clause (iii) of subparagraph (3) of para-
11 graph b of subdivision 1 of section 3609-a
12 of the education law, and provided further
13 that such reduction shall not exceed the
14 sum of (1) the amount by which the 2014-15
15 state fiscal year need computed based on
16 the electronic data file used to produce
17 the school aid computer listing produced
18 by the commissioner in support of the
19 executive budget request submitted for the
20 2014-15 state fiscal year and entitled
21 "SA141-5" is less than the amount appro-
22 priated for payments for the 2014-15 state
23 fiscal year for general support for public
24 schools and (2) any amounts withheld in
25 the 2014-15 fiscal year from school
26 districts that have not submitted documen-
27 tation that has been approved by the
28 commissioner of education by September 1
29 of the 2014-15 school year demonstrating
30 that it has fully implemented the stand-
31 ards and procedures for conducting annual
32 professional performance reviews of class-
33 room teachers and building principals in
34 accordance with the requirements of
35 section 3012-c of the education law and
36 the commissioner of education's regu-
37 lations.

38 Provided further that, notwithstanding any
39 inconsistent provision of law, for any
40 apportionments provided pursuant to
41 sections 701, 711, 751, 753, 1950, 3602,
42 3602-b, 3602-c, 3602-e, 3612, and 4405 of
43 the education law for claims for which
44 payment is first to be made in the 2014-15
45 and prior school years, the commissioner
46 shall certify no payment to a school
47 district, other than payments pursuant to
48 subdivisions 6-a, 11, 13 and 15 of section
49 3602 of the education law, in excess of
50 the payment computed based on an electron-
51 ic data file used to produce the school
52 aid computer listing produced by the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 commissioner in support of the executive
2 budget request submitted for the 2014-15
3 state fiscal year and entitled "BT141-5",
4 and for any apportionments provided pursu-
5 ant to sections 701, 711, 751, 753, 1950,
6 3602, 3602-b, 3602-c, 3602-e, 3612, and
7 4405 of the education law for claims for
8 which payment is first to be made for the
9 2015-16 school year, the commissioner
10 shall certify no payment to a school
11 district, other than payments pursuant to
12 subdivisions 6-a, 11, 13 and 15 of section
13 3602 of the education law, in excess of
14 the payment computed based on an electron-
15 ic data file used to produce the school
16 aid computer listing produced by the
17 commissioner in support of the executive
18 budget request submitted for the state
19 fiscal year in which such school year
20 begins. Provided, however, no payments
21 shall be barred or reduced where such
22 payment is required as a result of a final
23 audit of the state.

24 Provided further that, notwithstanding any
25 inconsistent provision of law, subject to
26 the approval of the director of the budg-
27 et, funds appropriated herein may be
28 interchanged with any other item of appro-
29 priation for general support for public
30 schools within the general fund local
31 assistance account office of prekindergar-
32 ten through grade twelve education
33 program. Notwithstanding any provision of
34 law to the contrary, funds appropriated
35 herein shall be available for payment of
36 liabilities heretofore accrued or hereaft-
37 er to accrue.

38 Notwithstanding any other law, rule or regu-
39 lation to the contrary, funds appropriated
40 herein shall be available for payment of
41 financial assistance net of any disallow-
42 ances, refunds, reimbursement and credits,
43 and may be suballocated to other depart-
44 ments and agencies to accomplish the
45 intent of this appropriation subject to
46 the approval of the director of the budg-
47 et. Notwithstanding any provision of law
48 to the contrary, the portion of this
49 appropriation covering fiscal year 2014-15
50 shall supersede and replace any appropri-
51 ation for this item covering fiscal year
52 2014-15 set forth in chapter 53 of the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 laws of 2013. Notwithstanding section 40
2 of the state finance law or any provision
3 of law to the contrary, this appropriation
4 shall lapse on March 31, 2016 29,575,810,000
5 For additional general support for public
6 schools 112,200,000
7 For remaining 2013-14 and prior school year
8 obligations, provided that notwithstanding
9 any provision of law to the contrary, the
10 commissioner shall reduce payments due to
11 each district for the 2014-15 state fiscal
12 year pursuant to section 3609-a of the
13 education law by an amount based on the
14 gap elimination adjustment for 2013-2014
15 school year for such district, where such
16 amount shall be deducted from moneys
17 apportioned for the purposes of payments
18 made for the 2013-14 school year pursuant
19 to section 3609-a of the education law,
20 and provided further that the gap elimi-
21 nation adjustment for 2013-14 school year
22 shall equal the amount set forth for each
23 school district as "GAP ELIMINATION
24 ADJUSTMENT" under the heading "2013-14
25 ESTIMATED AIDS" in the school aid computer
26 listing produced by the commissioner in
27 support of the enacted budget for the
28 2013-14 school year and entitled
29 "SA131-4", and provided, further, that
30 notwithstanding any inconsistent provision
31 of law, subject to the approval of the
32 director of the budget, funds appropriated
33 herein may be interchanged with any other
34 item of appropriation for general support
35 for public schools within the general fund
36 local assistance account office of pre-
37 kindergarten through grade twelve educa-
38 tion program. Provided further that,
39 notwithstanding any inconsistent provision
40 of law, for any apportionments provided
41 pursuant to sections 701, 711, 751, 753,
42 1950, 3602, 3602-b, 3602-c, 3602-e, 3612,
43 and 4405 of the education law for claims
44 for which payment is first to be made in
45 the 2013-14 and prior school years, the
46 commissioner shall certify no payment to a
47 school district, other than payments
48 pursuant to subdivisions 6-a, 11, 13 and
49 15 of section 3602 of the education law,
50 in excess of the payment computed based on
51 an electronic data file used to produce
52 the school aid computer listing produced

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

by the commissioner in support of the executive budget request submitted for the 2014-15 state fiscal year and entitled "SA141-5". Provided, however, no payments shall be barred or reduced where such payment is required as a result of a final audit of the state.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2016 5,268,828,000

For additional remaining 2013-14 and prior year obligations 50,200,000

Funds appropriated herein shall be available for reimbursement for the education of homeless children and youth for the 2014-15 and 2015-16 school years pursuant to section 3209 of the education law, including reimbursement for expenditures for the transportation of homeless children pursuant to paragraph b of subdivision 4 of section 3209 of the education law, up to the amount of the approved costs of the most cost-effective mode of transportation, in accordance with a plan prepared by the commissioner of education and approved by the director of the budget provided that no more than 70 percent of the 2014-15 school year value shall be available for 2014-15 state fiscal year payments for general support for public schools for the 2014-15 school year, and further provided that in each of the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 2014-15 and 2015-16 state fiscal years the
2 sum of \$30,000 may be transferred to the
3 credit of the state purposes account of
4 the state education department to carry
5 out the purposes of such section relating
6 to reimbursement of youth shelters trans-
7 porting such pupils and provided further
8 that, notwithstanding any inconsistent
9 provision of law, subject to the approval
10 of the director of the budget, funds
11 appropriated herein may be interchanged
12 with any other item of appropriation for
13 general support for public schools within
14 the general fund local assistance account
15 office of prekindergarten through grade
16 twelve education program.

17 Provided further that notwithstanding any
18 provision of law to the contrary, in
19 determining the final payment for the
20 state fiscal year pursuant to section
21 3609-a of the education law, the general
22 support for public schools appropriations
23 for the state fiscal year ending March 31,
24 2016 shall be deemed to include the
25 portion of this appropriation made avail-
26 able for 2014-15 state fiscal year
27 payments for general support for public
28 schools as provided for herein added to
29 the sum of other such designated appropri-
30 ated amounts.

31 Notwithstanding any other law, rule or regu-
32 lation to the contrary, funds appropriated
33 herein shall be available for payment of
34 financial assistance net of any disallow-
35 ances, refunds, reimbursement and credits,
36 and may be suballocated to other depart-
37 ments and agencies to accomplish the
38 intent of this appropriation subject to
39 the approval of the director of the budg-
40 et. Notwithstanding any provision of law
41 to the contrary, funds appropriated herein
42 shall be available for payment of liabil-
43 ities heretofore accrued or hereafter to
44 accrue. Notwithstanding any provision of
45 law to the contrary, the portion of this
46 appropriation covering fiscal year 2014-15
47 shall supersede and replace any appropri-
48 ation for this item covering fiscal year
49 2014-15 set forth in chapter 53 of the
50 laws of 2013. Notwithstanding section 40
51 of the state finance law or any provision

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 of law to the contrary, this appropriation
2 shall lapse on March 31, 2016 37,783,000
3 Funds appropriated herein shall be available
4 during the 2014-15 and 2015-16 school
5 years for bilingual education grants to
6 school districts, boards of cooperative
7 educational services, colleges and univer-
8 sities, and an entity, chosen through a
9 competitive procurement process, to assist
10 schools and districts to conduct self
11 assessments to identify areas that need to
12 be strengthened and to ensure compliance
13 with the various federal, state and local
14 laws that govern limited English profi-
15 ciency and English language learning
16 education, provided, however, that the sum
17 of such grants shall not exceed
18 \$12,500,000 for each such school year, and
19 provided further that no more than 70
20 percent of the 2014-15 school year value
21 shall be available for 2014-15 state
22 fiscal year payments for general support
23 for public schools for the 2014-15 school
24 year, and provided further that, notwith-
25 standing any inconsistent provision of
26 law, subject to the approval of the direc-
27 tor of the budget, funds appropriated
28 herein may be interchanged with any other
29 item of appropriation for general support
30 for public schools within the general fund
31 local assistance account office of pre-
32 kindergarten through grade twelve educa-
33 tion program.

34 Provided further that notwithstanding any
35 provision of law to the contrary, in
36 determining the final payment for the
37 state fiscal year pursuant to section
38 3609-a of the education law, the general
39 support for public schools appropriations
40 for the state fiscal year ending March 31,
41 2016 shall be deemed to include the
42 portion of this appropriation made avail-
43 able for 2014-15 state fiscal year
44 payments for general support for public
45 schools as provided for herein added to
46 the sum of other such designated appropri-
47 ated amounts.

48 Notwithstanding any other law, rule or regu-
49 lation to the contrary, funds appropriated
50 herein shall be available for payment of
51 financial assistance net of any disallow-
52 ances, refunds, reimbursement and credits,

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 and may be suballocated to other depart-
2 ments and agencies to accomplish the
3 intent of this appropriation subject to
4 the approval of the director of the budg-
5 et. Notwithstanding any provision of law
6 to the contrary, funds appropriated herein
7 shall be available for payment of liabil-
8 ities heretofore accrued or hereafter to
9 accrue. Notwithstanding any provision of
10 law to the contrary, the portion of this
11 appropriation covering fiscal year 2014-15
12 shall supersede and replace any appropri-
13 ation for this item covering fiscal year
14 2014-15 set forth in chapter 53 of the
15 laws of 2013. Notwithstanding section 40
16 of the state finance law or any provision
17 of law to the contrary, this appropriation
18 shall lapse on March 31, 2016 21,250,000

19 Funds appropriated herein shall be available
20 in the 2014-15 and 2015-16 school years
21 for school districts and boards of cooper-
22 ative educational services applications
23 for funding of approved learning technolo-
24 gy programs approved by the commissioner
25 of education, including services benefit-
26 ing nonpublic school students, pursuant to
27 regulations promulgated by the commission-
28 er of education and approved by the direc-
29 tor of the budget. Provided, however, that
30 the sum of such grants shall not exceed
31 \$3,285,000 for each such school year, and
32 provided further that no more than 70
33 percent of the 2014-15 school year value
34 shall be available for 2014-15 state
35 fiscal year payments for general support
36 for public schools for the 2014-15 school
37 year, and provided further that, notwith-
38 standing any inconsistent provision of
39 law, subject to the approval of the direc-
40 tor of the budget, funds appropriated
41 herein may be interchanged with any other
42 item of appropriation for general support
43 for public schools within the general fund
44 local assistance account office of pre-
45 kindergarten through grade twelve educa-
46 tion program.

47 Provided further that notwithstanding any
48 provision of law to the contrary, in
49 determining the final payment for the
50 state fiscal year pursuant to section
51 3609-a of the education law, the general
52 support for public schools appropriations

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 for the state fiscal year ending March 31,
2 2016 shall be deemed to include the
3 portion of this appropriation made avail-
4 able for 2014-15 state fiscal year
5 payments for general support for public
6 schools as provided for herein added to
7 the sum of other such designated appropri-
8 ated amounts.

9 Notwithstanding any other law, rule or regu-
10 lation to the contrary, funds appropriated
11 herein shall be available for payment of
12 financial assistance net of any disallow-
13 ances, refunds, reimbursement and credits,
14 and may be suballocated to other depart-
15 ments and agencies to accomplish the
16 intent of this appropriation subject to
17 the approval of the director of the budg-
18 et. Notwithstanding any provision of law
19 to the contrary, funds appropriated herein
20 shall be available for payment of liabil-
21 ities heretofore accrued or hereafter to
22 accrue. Notwithstanding any provision of
23 law to the contrary, the portion of this
24 appropriation covering fiscal year 2014-15
25 shall supersede and replace any appropri-
26 ation for this item covering fiscal year
27 2014-15 set forth in chapter 53 of the
28 laws of 2013. Notwithstanding section 40
29 of the state finance law or any provision
30 of law to the contrary, this appropriation
31 shall lapse on March 31, 2016 5,585,000

32 Funds appropriated herein shall be available
33 for the voluntary interdistrict urban-su-
34 burban transfer program aid pursuant to
35 subdivision 15 of section 3602 of the
36 education law for the 2014-15 and 2015-16
37 school years, provided that no more than
38 70 percent of the 2014-15 school year
39 value shall be available for 2014-15 state
40 fiscal year payments for general support
41 for public schools for the 2014-15 school
42 year, and provided further that, notwith-
43 standing any inconsistent provision of
44 law, subject to the approval of the direc-
45 tor of the budget, funds appropriated
46 herein may be interchanged with any other
47 item of appropriation for general support
48 for public schools within the general fund
49 local assistance account office of pre-
50 kindergarten through grade twelve educa-
51 tion program.

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 Provided further that notwithstanding any
2 provision of law to the contrary, in
3 determining the final payment for the
4 state fiscal year pursuant to section
5 3609-a of the education law, the general
6 support for public schools appropriations
7 for the state fiscal year ending March 31,
8 2016 shall be deemed to include the
9 portion of this appropriation made avail-
10 able for 2014-15 state fiscal year
11 payments for general support for public
12 schools as provided for herein added to
13 the sum of other such designated appropri-
14 ated amounts.

15 Notwithstanding any other law, rule or regu-
16 lation to the contrary, funds appropriated
17 herein shall be available for payment of
18 financial assistance net of any disallow-
19 ances, refunds, reimbursement and credits,
20 and may be suballocated to other depart-
21 ments and agencies to accomplish the
22 intent of this appropriation subject to
23 the approval of the director of the budg-
24 et. Notwithstanding any provision of law
25 to the contrary, funds appropriated herein
26 shall be available for payment of liabil-
27 ities heretofore accrued or hereafter to
28 accrue. Notwithstanding any provision of
29 law to the contrary, the portion of this
30 appropriation covering fiscal year 2014-15
31 shall supersede and replace any appropri-
32 ation for this item covering fiscal year
33 2014-15 set forth in chapter 53 of the
34 laws of 2013. Notwithstanding section 40
35 of the state finance law or any provision
36 of law to the contrary, this appropriation
37 shall lapse on March 31, 2016 4,641,000

38 Funds appropriated herein shall be available
39 for additional apportionments of building
40 aid for school districts educating pupils
41 residing on Indian reservations calculated
42 pursuant to subdivision 6-a of section
43 3602 of the education law for the 2014-15
44 and 2015-16 school years provided that,
45 notwithstanding any inconsistent provision
46 of law, subject to the approval of the
47 director of the budget, funds appropriated
48 herein may be interchanged with any other
49 item of appropriation for general support
50 for public schools within the general fund
51 local assistance account office of pre-
52 kindergarten through grade twelve educa-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

tion program, provided that no more than 70 percent of the 2014-15 school year value shall be available for 2014-15 state fiscal year payments for general support for public schools for the 2014-15 school year.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2016 shall be deemed to include the portion of this appropriation made available for 2014-15 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2016 8,500,000

Funds appropriated herein shall be available during the 2014-15 and 2015-16 school years for the education of youth incarcerated in county correctional facilities pursuant to subdivision 13 of section 3602 of the education law, provided that no more than 70 percent of the 2014-15 school year value shall be available for 2014-15 state fiscal year payments for general

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 support for public schools for the 2014-15
2 school year, and further provided that,
3 notwithstanding any inconsistent provision
4 of law, subject to the approval of the
5 director of the budget, funds appropriated
6 herein may be interchanged with any other
7 item of appropriation for general support
8 for public schools within the general fund
9 local assistance account office of pre-
10 kindergarten through grade twelve educa-
11 tion program.

12 Provided further that notwithstanding any
13 provision of law to the contrary, in
14 determining the final payment for the
15 state fiscal year pursuant to section
16 3609-a of the education law, the general
17 support for public schools appropriations
18 for the state fiscal year ending March 31,
19 2016 shall be deemed to include the
20 portion of this appropriation made avail-
21 able for 2014-15 state fiscal year
22 payments for general support for public
23 schools as provided for herein added to
24 the sum of other such designated appropri-
25 ated amounts.

26 Notwithstanding any other law, rule or regu-
27 lation to the contrary, funds appropriated
28 herein shall be available for payment of
29 financial assistance net of any disallow-
30 ances, refunds, reimbursement and credits,
31 and may be suballocated to other depart-
32 ments and agencies to accomplish the
33 intent of this appropriation subject to
34 the approval of the director of the budg-
35 et. Notwithstanding any provision of law
36 to the contrary, funds appropriated herein
37 shall be available for payment of liabil-
38 ities heretofore accrued or hereafter to
39 accrue. Notwithstanding any provision of
40 law to the contrary, the portion of this
41 appropriation covering fiscal year 2014-15
42 shall supersede and replace any appropri-
43 ation for this item covering fiscal year
44 2014-15 set forth in chapter 53 of the
45 laws of 2013. Notwithstanding section 40
46 of the state finance law or any provision
47 of law to the contrary, this appropriation
48 shall lapse on March 31, 2016 37,400,000

49 Funds appropriated herein shall be available
50 for the 2014-15 and 2015-16 school years
51 for the education of students who reside
52 in a school operated by the office of

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 mental health or the office of people with
2 developmental disabilities pursuant to
3 subdivision 5 of section 3202 of the
4 education law, provided that no more than
5 70 percent of the 2014-15 school year
6 value shall be available for 2014-15 state
7 fiscal year payments for general support
8 for public schools for the 2014-15 school
9 year, provided that, notwithstanding any
10 inconsistent provision of law, subject to
11 the approval of the director of the budg-
12 et, funds appropriated herein may be
13 interchanged with any other item of appro-
14 priation for general support for public
15 schools within the general fund local
16 assistance account office of prekindergar-
17 ten through grade twelve education
18 program.

19 Provided further that notwithstanding any
20 provision of law to the contrary, in
21 determining the final payment for the
22 state fiscal year pursuant to section
23 3609-a of the education law, the general
24 support for public schools appropriations
25 for the state fiscal year ending March 31,
26 2016 shall be deemed to include the
27 portion of this appropriation made avail-
28 able for 2014-15 state fiscal year
29 payments for general support for public
30 schools as provided for herein added to
31 the sum of other such designated appropri-
32 ated amounts.

33 Notwithstanding any other law, rule or regu-
34 lation to the contrary, funds appropriated
35 herein shall be available for payment of
36 financial assistance net of any disallow-
37 ances, refunds, reimbursement and credits,
38 and may be suballocated to other depart-
39 ments and agencies to accomplish the
40 intent of this appropriation subject to
41 the approval of the director of the budg-
42 et. Notwithstanding any provision of law
43 to the contrary, funds appropriated herein
44 shall be available for payment of liabil-
45 ities heretofore accrued or hereafter to
46 accrue. Notwithstanding any provision of
47 law to the contrary, the portion of this
48 appropriation covering fiscal year 2014-15
49 shall supersede and replace any appropri-
50 ation for this item covering fiscal year
51 2014-15 set forth in chapter 53 of the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 laws of 2013. Notwithstanding section 40
2 of the state finance law or any provision
3 of law to the contrary, this appropriation
4 shall lapse on March 31, 2016 132,600,000

5 Funds appropriated herein shall be available
6 for building aid payable in the 2014-15
7 and 2015-16 school years to special act
8 school districts, provided that no more
9 than 70 percent of the 2014-15 school year
10 value shall be available for 2014-15 state
11 fiscal year payments for general support
12 for public schools for the 2014-15 school
13 year, and further provided that, subject
14 to the approval of the director of the
15 budget, such funds may be used for
16 payments to the dormitory authority on
17 behalf of eligible special act school
18 districts pursuant to chapter 737 of the
19 laws of 1988 provided that, notwithstand-
20 ing any inconsistent provision of law,
21 subject to the approval of the director of
22 the budget, funds appropriated herein may
23 be interchanged with any other item of
24 appropriation for general support for
25 public schools within the general fund
26 local assistance account office of pre-
27 kindergarten through grade twelve educa-
28 tion program.

29 Provided further that notwithstanding any
30 provision of law to the contrary, in
31 determining the final payment for the
32 state fiscal year pursuant to section
33 3609-a of the education law, the general
34 support for public schools appropriations
35 for the state fiscal year ending March 31,
36 2016 shall be deemed to include the
37 portion of this appropriation made avail-
38 able for 2014-15 state fiscal year
39 payments for general support for public
40 schools as provided for herein added to
41 the sum of other such designated appropri-
42 ated amounts.

43 Notwithstanding any other law, rule or regu-
44 lation to the contrary, funds appropriated
45 herein shall be available for payment of
46 financial assistance net of any disallow-
47 ances, refunds, reimbursement and credits,
48 and may be suballocated to other depart-
49 ments and agencies to accomplish the
50 intent of this appropriation subject to
51 the approval of the director of the budg-
52 et. Notwithstanding any provision of law

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 to the contrary, funds appropriated herein
2 shall be available for payment of liabil-
3 ities heretofore accrued or hereafter to
4 accrue. Notwithstanding any provision of
5 law to the contrary, the portion of this
6 appropriation covering fiscal year 2014-15
7 shall supersede and replace any appropri-
8 ation for this item covering fiscal year
9 2014-15 set forth in chapter 53 of the
10 laws of 2013. Notwithstanding section 40
11 of the state finance law or any provision
12 of law to the contrary, this appropriation
13 shall lapse on March 31, 2016 4,590,000

14 Funds appropriated herein shall be available
15 for school bus driver training grants,
16 provided that for aid payable in the
17 2014-15 and 2015-16 school years, the
18 commissioner of education shall allocate
19 school bus driver training grants, not to
20 exceed \$400,000 in each such year, to
21 school districts and boards of cooperative
22 educational services pursuant to sections
23 3650-a, 3650-b and 3650-c of the education
24 law, or for contracts directly with not-
25 for-profit educational organizations for
26 the purposes of this appropriation,
27 provided that no more than 70 percent of
28 the 2014-15 school year value shall be
29 available for 2014-15 state fiscal year
30 payments for general support for public
31 schools for the 2014-15 school year, and
32 further provided that, notwithstanding any
33 inconsistent provision of law, subject to
34 the approval of the director of the budg-
35 et, funds appropriated herein may be
36 interchanged with any other item of appro-
37 priation for general support for public
38 schools within the general fund local
39 assistance account office of prekindergar-
40 ten through grade twelve education
41 program.

42 Provided further that notwithstanding any
43 provision of law to the contrary, in
44 determining the final payment for the
45 state fiscal year pursuant to section
46 3609-a of the education law, the general
47 support for public schools appropriations
48 for the state fiscal year ending March 31,
49 2016 shall be deemed to include the
50 portion of this appropriation made avail-
51 able for 2014-15 state fiscal year
52 payments for general support for public

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 schools as provided for herein added to
2 the sum of other such designated appropri-
3 ated amounts.

4 Notwithstanding any other law, rule or regu-
5 lation to the contrary, funds appropriated
6 herein shall be available for payment of
7 financial assistance net of any disallow-
8 ances, refunds, reimbursement and credits,
9 and may be suballocated to other depart-
10 ments and agencies to accomplish the
11 intent of this appropriation subject to
12 the approval of the director of the budg-
13 et. Notwithstanding any provision of law
14 to the contrary, funds appropriated herein
15 shall be available for payment of liabil-
16 ities heretofore accrued or hereafter to
17 accrue. Notwithstanding any provision of
18 law to the contrary, the portion of this
19 appropriation covering fiscal year 2014-15
20 shall supersede and replace any appropri-
21 ation for this item covering fiscal year
22 2014-15 set forth in chapter 53 of the
23 laws of 2013. Notwithstanding section 40
24 of the state finance law or any provision
25 of law to the contrary, this appropriation
26 shall lapse on March 31, 2016 680,000

27 Funds appropriated herein shall be available
28 for services and expenses of a \$2,000,000
29 teacher mentor intern program in each
30 school year for the 2014-15 and 2015-16
31 school years, provided that no more than
32 70 percent of the 2014-15 school year
33 value shall be available for 2014-15 state
34 fiscal year payments for general support
35 for public schools for the 2014-15 school
36 year, and further provided that, notwith-
37 standing any inconsistent provision of
38 law, subject to the approval of the direc-
39 tor of the budget, funds appropriated
40 herein may be interchanged with any other
41 item of appropriation for general support
42 for public schools within the general fund
43 local assistance account office of pre-
44 kindergarten through grade twelve educa-
45 tion program.

46 Provided further that notwithstanding any
47 provision of law to the contrary, in
48 determining the final payment for the
49 state fiscal year pursuant to section
50 3609-a of the education law, the general
51 support for public schools appropriations
52 for the state fiscal year ending March 31,

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

2016 shall be deemed to include the portion of this appropriation made available for 2014-15 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2016 3,400,000

Funds appropriated herein shall be available for services and expenses of a \$12,000,000 special academic improvement grants program in each school year for the 2014-15 and 2015-16 school years payable pursuant to subdivision 11 of section 3641 of the education law, provided that no more than 70 percent of the 2014-15 school year value shall be available for 2014-15 state fiscal year payments for general support for public schools for the 2014-15 school year, and further provided that, notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 general support for public schools within
2 the general fund local assistance account
3 office of prekindergarten through grade
4 twelve education program.

5 Provided further that notwithstanding any
6 provision of law to the contrary, in
7 determining the final payment for the
8 state fiscal year pursuant to section
9 3609-a of the education law, the general
10 support for public schools appropriations
11 for the state fiscal year ending March 31,
12 2016 shall be deemed to include the
13 portion of this appropriation made avail-
14 able for 2014-15 state fiscal year
15 payments for general support for public
16 schools as provided for herein added to
17 the sum of other such designated appropri-
18 ated amounts.

19 Notwithstanding any other law, rule or regu-
20 lation to the contrary, funds appropriated
21 herein shall be available for payment of
22 financial assistance net of any disallow-
23 ances, refunds, reimbursement and credits,
24 and may be suballocated to other depart-
25 ments and agencies to accomplish the
26 intent of this appropriation subject to
27 the approval of the director of the budg-
28 et. Notwithstanding any provision of law
29 to the contrary, funds appropriated herein
30 shall be available for payment of liabil-
31 ities heretofore accrued or hereafter to
32 accrue. Notwithstanding any provision of
33 law to the contrary, the portion of this
34 appropriation covering fiscal year 2014-15
35 shall supersede and replace any appropri-
36 ation for this item covering fiscal year
37 2014-15 set forth in chapter 53 of the
38 laws of 2013. Notwithstanding section 40
39 of the state finance law or any provision
40 of law to the contrary, this appropriation
41 shall lapse on March 31, 2016 20,400,000

42 For the education of Native Americans in the
43 2015-16 or prior school years, provided
44 that no more than 70 percent of the 2014-
45 15 school year value shall be available
46 for 2014-15 state fiscal year payments for
47 general support for public schools for the
48 2014-15 or prior school years. Funds
49 appropriated herein shall be considered
50 general support for public schools and
51 shall be paid in accordance with a sched-
52 ule developed by the commissioner of

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 education and approved by the director of
2 the budget. Notwithstanding any provision
3 of law to the contrary, subject to the
4 approval of the director of the budget,
5 funds appropriated herein may be inter-
6 changed with any other item of appropri-
7 ation for general support for public
8 schools within the general fund local
9 assistance account office of prekindergar-
10 ten through grade twelve education
11 program.

12 Provided further that notwithstanding any
13 provision of law to the contrary, in
14 determining the final payment for the
15 state fiscal year pursuant to section
16 3609-a of the education law, the general
17 support for public schools appropriations
18 for the state fiscal year ending March 31,
19 2016 shall be deemed to include the
20 portion of this appropriation made avail-
21 able for 2014-15 state fiscal year
22 payments for general support for public
23 schools as provided for herein added to
24 the sum of other such designated appropri-
25 ated amounts.

26 Notwithstanding any other law, rule or regu-
27 lation to the contrary, funds appropriated
28 herein shall be available for payment of
29 financial assistance, net of any disallow-
30 ances, refunds, reimbursements and cred-
31 its, and may be suballocated to other
32 departments and agencies to accomplish the
33 intent of this appropriation subject to
34 approval of the director of the budget.
35 Notwithstanding any provision of law to
36 the contrary, funds appropriated herein
37 shall be available for payment of liabil-
38 ities heretofore accrued or hereafter to
39 accrue. Notwithstanding any provision of
40 law to the contrary, the portion of this
41 appropriation covering fiscal year 2014-15
42 shall supersede and replace any appropri-
43 ation for this item covering fiscal year
44 2014-15 set forth in chapter 53 of the
45 laws of 2013. Notwithstanding section 40
46 of the state finance law or any provision
47 of law to the contrary, this appropriation
48 shall lapse on March 31, 2016 77,977,000

49 For school health services grants to public
50 schools totaling \$13,840,000 in each
51 school year for the 2014-15 and 2015-16
52 school years; provided that, notwithstand-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 ing any provisions of law to the contrary,
2 in addition to any other apportionment,
3 such grants shall only be payable to any
4 city school district in a city having a
5 population in excess of 125,000, and less
6 than 1,000,000 inhabitants, and such
7 district shall be eligible to receive the
8 same amount it was eligible to receive for
9 the 2010-11 school year, provided that no
10 more than 70 percent of the 2014-15 school
11 year value shall be available for 2014-15
12 state fiscal year payments for general
13 support for public schools for the 2014-15
14 school year. Funds appropriated herein
15 shall be considered general support for
16 public schools and shall be paid in
17 accordance with a schedule developed by
18 the commissioner of education and approved
19 by the director of the budget.

20 Provided further that notwithstanding any
21 provision of law to the contrary, in
22 determining the final payment for the
23 state fiscal year pursuant to section
24 3609-a of the education law, the general
25 support for public schools appropriations
26 for the state fiscal year ending March 31,
27 2016 shall be deemed to include the
28 portion of this appropriation made avail-
29 able for 2014-15 state fiscal year
30 payments for general support for public
31 schools as provided for herein added to
32 the sum of other such designated appropri-
33 ated amounts.

34 Notwithstanding any provision of law to the
35 contrary, subject to the approval of the
36 director of the budget, funds appropriated
37 herein may be interchanged with any other
38 item of appropriation for general support
39 for public schools within the general fund
40 local assistance account office of pre-
41 kindergarten through grade twelve educa-
42 tion program. Notwithstanding any other
43 law, rule or regulation to the contrary,
44 funds appropriated herein shall be avail-
45 able for payment of financial assistance,
46 net of any disallowances, refunds,
47 reimbursements and credits, and may be
48 suballocated to other departments and
49 agencies to accomplish the intent of this
50 appropriation subject to the approval of
51 the director of the budget. Notwithstand-
52 ing any provision of law to the contrary,

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 funds appropriated herein shall be avail-
2 able for payment of liabilities heretofore
3 accrued or hereafter to accrue. Notwith-
4 standing any provision of law to the
5 contrary, the portion of this appropri-
6 ation covering fiscal year 2014-15 shall
7 supersede and replace any appropriation
8 for this item covering fiscal year 2014-15
9 set forth in chapter 53 of the laws of
10 2013. Notwithstanding section 40 of the
11 state finance law or any provision of law
12 to the contrary, this appropriation shall
13 lapse on March 31, 2016 23,528,000
14 For remaining obligations for the 2013-14
15 school year or prior school years for
16 support for boards of cooperative educa-
17 tional services and for aid payable in the
18 2014-15 and 2015-16 state fiscal years,
19 for support for boards of cooperative
20 educational services, provided that,
21 notwithstanding any inconsistent provision
22 of law in no event shall such amounts paid
23 in the 2014-15 state fiscal year exceed
24 49.22257160 percent of the amount appro-
25 priated herein, and provided further that
26 to the extent required by federal law,
27 each board of cooperative educational
28 services receiving a payment pursuant to
29 section 3609-d of the education law in the
30 2014-15 and 2015-16 school years shall be
31 required to set aside from such payment an
32 amount not less than the amount of state
33 aid received pursuant to subdivision 5 of
34 section 1950 of the education law in the
35 base year that was attributable to cooper-
36 ative services agreements (CO-SERs) for
37 career education, as determined by the
38 commissioner of education, and shall be
39 required to use such amount to support
40 career education programs in the current
41 year.
42 Provided further that, notwithstanding any
43 inconsistent provision of law, for any
44 apportionments provided pursuant to
45 section 1950 of the education law for the
46 2014-15 and prior school years, the
47 commissioner shall certify no payment to a
48 school district in excess of the payment
49 computed based on an electronic data file
50 used to produce the school aid computer
51 listing produced by the commissioner in
52 support of the executive budget request

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 submitted for the 2014-15 state fiscal
2 year and entitled "SA141-5", and for any
3 apportionments provided pursuant to
4 section 1950 of the education law for
5 claims for which payment is first to be
6 made for the 2015-16 school year, the
7 commissioner shall certify no payment to a
8 school district in excess of the payment
9 computed based on an electronic data file
10 used to produce the school aid computer
11 listing produced by the commissioner in
12 support of the executive budget request
13 submitted for the state fiscal year in
14 which such school year begins. Provided,
15 however, no payments shall be barred or
16 reduced where such payment is required as
17 a result of a final audit of the state.

18 Provided further that notwithstanding any
19 provision of law to the contrary, in
20 determining the final payment for the
21 state fiscal year pursuant to section
22 3609-a of the education law, the general
23 support for public schools appropriations
24 for the state fiscal year ending March 31,
25 2016 shall be deemed to include the
26 portion of this appropriation made avail-
27 able for 2014-15 state fiscal year
28 payments for general support for public
29 schools as provided for herein added to
30 the sum of other such designated appropri-
31 ated amounts.

32 Notwithstanding any other law, rule or regu-
33 lation to the contrary, funds appropriated
34 herein shall be available for payment of
35 financial assistance, net of any disallow-
36 ances, refunds, reimbursements and cred-
37 its, and may be suballocated to other
38 departments and agencies to accomplish the
39 intent of this appropriation subject to
40 the approval of the director of the budg-
41 et. Notwithstanding any provision of law
42 to the contrary, funds appropriated herein
43 may be interchanged with any other item of
44 appropriation for general support for
45 public schools within the general fund
46 local assistance account office of pre-
47 kindergarten through grade twelve educa-
48 tion program. Notwithstanding any
49 provision of law to the contrary, funds
50 appropriated herein shall be available for
51 payment of liabilities heretofore accrued
52 or hereafter to accrue. Notwithstanding

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 any provision of law to the contrary, the
2 portion of this appropriation covering
3 fiscal year 2014-15 shall supersede and
4 replace any appropriation for this item
5 covering fiscal year 2014-15 set forth in
6 chapter 53 of the laws of 2013. Notwith-
7 standing section 40 of the state finance
8 law or any provision of law to the contra-
9 ry, this appropriation shall lapse on
10 March 31, 2016 1,512,212,000
11 For the teachers of tomorrow awards to
12 school districts for the 2014-15 and
13 2015-16 school years in the amount of
14 \$25,000,000 for each school year, provided
15 that \$5,000,000 of this total amount in
16 such school year shall be made available
17 for a program to be developed by the
18 commissioner of education to attract qual-
19 ified teachers that have received or will
20 receive a transitional certificate and
21 agree to teach mathematics or science in a
22 low performing school, further provided
23 that of this \$5,000,000, a total of up to
24 \$500,000 in each such school year shall be
25 made available for demonstration programs
26 in the Yonkers and Syracuse city school
27 districts to increase the number of teach-
28 ers in such districts who teach math,
29 science and related areas and who have
30 such a transitional certificate, and
31 provided further that notwithstanding any
32 inconsistent provision of law of this
33 \$5,000,000, a total of \$1,000,000 shall be
34 made available as a matching grant to
35 colleges and universities to support
36 programs designed to recruit and train
37 math and science teachers based on a prov-
38 en national model that results in improved
39 student achievement and enhanced teacher
40 retention in the classroom, and provided
41 further that no more than 70 percent of
42 the 2014-15 school year value shall be
43 available for 2014-15 state fiscal year
44 payments for general support for public
45 schools for the 2014-15 school year.
46 Provided further that notwithstanding any
47 provision of law to the contrary, in
48 determining the final payment for the
49 state fiscal year pursuant to section
50 3609-a of the education law, the general
51 support for public schools appropriations
52 for the state fiscal year ending March 31,

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

2016 shall be deemed to include the portion of this appropriation made available for 2014-15 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2016 42,500,000

For payment of employment preparation education aid for the 2014-15 and 2015-16 school years pursuant to paragraph e of subdivision 11 of section 3602 of the education law, provided that no more than \$96,000,000 shall be available for 2015-16 state fiscal year payments for general support for public schools for the 2014-15 and prior school years.

Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

the director of the budget, to other departments and agencies to accomplish the intent of this appropriation and subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2016 shall be deemed to include the portion of this appropriation made available for 2014-15 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of pre-kindergarten through grade twelve education program. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2016 192,000,000

For phase-in of a five-year plan to implement a universal full-day pre-kindergarten program, provided that of the amount appropriated herein, \$300,000,000 on a state fiscal year shall be available for the 2014-15 school year, as part of a new universal full-day pre-kindergarten

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 program for the 2014-15 school year, and
 2 \$300,000,000 shall be available for the
 3 2015-16 school year, with not more than 70
 4 percent of such aid appropriated herein to
 5 be available for the state fiscal year in
 6 which each such school year commences;
 7 provided further that the phase-in of such
 8 program shall prioritize provision of
 9 pre-kindergarten to children in high-need
 10 school districts, and that the funds
 11 appropriated herein shall only be used to
 12 supplement and not supplant current local
 13 expenditures of federal, state or local
 14 funds on pre-kindergarten programs.
 15 Notwithstanding any provision of law to
 16 the contrary, the funds appropriated here-
 17 in shall only be available for a universal
 18 full-day pre-kindergarten program and
 19 shall not be interchanged with any other
 20 item of appropriation. Notwithstanding
 21 section 40 of the state finance law or any
 22 provision of law to the contrary, this
 23 appropriation shall remain in full force
 24 and effect to the maximum extent allowed
 25 by law 1,700,000,000
 26 For services and expenses of remaining obli-
 27 gations for the 2013-14 school year for
 28 support for the operation of targeted
 29 prekindergarten for those providers not
 30 eligible to receive funding pursuant to
 31 section 3602-e of the education law and
 32 for support for providers continuing to
 33 operate such programs in the 2014-15
 34 school year. Such funds shall be expended
 35 pursuant to a plan developed by the
 36 commissioner of education and approved by
 37 the director of the budget 1,303,000
 38 For services and expenses of remaining obli-
 39 gations of a \$14,260,000 teacher resources
 40 and computer training centers program for
 41 the 2013-14 school year 4,278,000
 42 Funds appropriated herein shall be available
 43 for services and expenses of \$20,000,000
 44 for teacher resource and computer training
 45 centers program for the 2014-15 school
 46 year 14,000,000
 47 For education of children of migrant workers
 48 for the 2014-15 school year 89,000
 49 For the school lunch and breakfast program.
 50 Funds for the school lunch and breakfast
 51 program shall be expended subject to the
 52 limitation of funds available and may be

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 used to reimburse sponsors of non-profit
2 school lunch, breakfast, or other school
3 child feeding programs based upon the
4 number of federally reimbursable break-
5 fasts and lunches served to students under
6 such program agreements entered into by
7 the state education department and such
8 sponsors, in accordance with an act of
9 Congress entitled the "National School
10 Lunch Act," P.L. 79-396, as amended, or
11 the provisions of the "Child Nutrition Act
12 of 1966," P.L. 89-642, as amended, in the
13 case of school breakfast programs to reim-
14 burse sponsors in excess of the federal
15 rates of reimbursement. Notwithstanding
16 any provision of law to the contrary, the
17 moneys hereby appropriated, or so much
18 thereof as may be necessary, are to be
19 available for the purposes herein speci-
20 fied for obligations heretofore accrued or
21 hereafter to accrue for the school years
22 beginning July 1, 2012, July 1, 2013 and
23 July 1, 2014.

24 Notwithstanding any law, rule or regulation
25 to the contrary, the amount appropriated
26 herein represents the maximum amount paya-
27 ble during the 2014-15 state fiscal year
28 for state reimbursement for school lunch
29 and breakfast programs 34,400,000

30 For nonpublic school aid payable in the
31 2014-15 state fiscal year. Notwithstanding
32 any provision of law, rule or regulation
33 to the contrary, the amount appropriated
34 herein represents the maximum amount paya-
35 ble during the 2014-15 state fiscal year 97,589,000

36 For aid payable for the 2012-13 school year
37 for additional nonpublic school aid.
38 Notwithstanding any inconsistent provision
39 of law, funds appropriated herein shall be
40 available for payment of aid heretofore
41 accrued and hereafter to accrue, provided
42 that the commissioner of education shall
43 produce an analysis, to be submitted to
44 the director of the budget no later than
45 June 30, 2014, of the department's obli-
46 gations under the program for prior school
47 year expenses providing that obligations
48 for the 2003-04 through 2010-11 school
49 years shall be calculated using the
50 department's efficiency parameters and
51 obligations of the 2011-12 school year and

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 thereafter shall be calculated using the
 2 original parameters first used to generate
 3 the initial claims for the 2005-06 school
 4 year 45,204,000
 5 For additional nonpublic school aid 38,000,000
 6 For academic intervention for nonpublic
 7 schools based on a plan to be developed by
 8 the commissioner of education and approved
 9 by the director of the budget 922,000
 10 For services and expenses of Safety Equip-
 11 ment for Nonpublic Schools 4,500,000
 12 For costs associated with schools for the
 13 blind and deaf and other students with
 14 disabilities subject to article 85 of the
 15 education law, including state aid for
 16 blind and deaf pupils in certain insti-
 17 tutions to be paid for the purposes
 18 provided under section 4204-a of the
 19 education law for the education of deaf
 20 children under 3 years of age, including
 21 transfers to the miscellaneous special
 22 revenue fund Rome school for the deaf
 23 account pursuant to a plan to be developed
 24 by the commissioner and approved by the
 25 director of the budget.
 26 Of the amounts appropriated herein, up to
 27 \$84,700,000 shall be available for
 28 reimbursement to school districts for the
 29 tuition costs of students attending
 30 schools for the blind and deaf during the
 31 2013-14 school year pursuant to subdivi-
 32 sion 2 of section 4204 of education law
 33 and subdivision 2 of section 4207 of the
 34 education law, up to \$2,500,000 shall be
 35 available for debt service on capital
 36 construction projects financed through the
 37 state dormitory authority, and up to
 38 \$9,000,000 shall be available for remain-
 39 ing allowable purposes.
 40 Provided further that, notwithstanding any
 41 inconsistent provision of law, upon
 42 disbursement of funds appropriated for
 43 allowances to schools for the blind and
 44 deaf in the individuals with disabilities
 45 program special revenue funds-federal/aid
 46 to localities for purposes of this appro-
 47 priation, funds appropriated herein shall
 48 be reduced in an amount equivalent to such
 49 disbursement and the portion of this
 50 appropriation so affected shall have no
 51 further force or effect.

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 Notwithstanding any provision of the law to
2 the contrary, funds appropriated herein
3 shall be available for payment of liabil-
4 ities heretofore accrued or hereafter to
5 accrue and, subject to the approval of the
6 director of the budget, such funds shall
7 be available to the department net of
8 disallowances, refunds, reimbursements and
9 credits 96,200,000

10 For July and August programs for school-aged
11 children with handicapping conditions
12 pursuant to section 4408 of the education
13 law. Moneys appropriated herein shall be
14 used as follows: (i) for remaining base
15 year and prior school years obligations,
16 (ii) for the purposes of subdivision 4 of
17 section 3602 of the education law for
18 schools operated under articles 87 and 88
19 of the education law, and (iii) notwith-
20 standing any inconsistent provision of
21 law, for payments made pursuant to this
22 appropriation for current school year
23 obligations, provided, however, that such
24 payments shall not exceed 70 percent of
25 the state aid due for the sum of the
26 approved tuition and maintenance rates and
27 transportation expense provided for here-
28 in; provided, however, that payment of
29 eligible claims shall be payable in the
30 order that such claims have been approved
31 for payment by the commissioner of educa-
32 tion, but in no case shall a single payee
33 draw down more than 45 percent of this
34 appropriation, and provided further that
35 no claim shall be set aside for insuffi-
36 ciency of funds to make a complete
37 payment, but shall be eligible for a
38 partial payment in one year and shall
39 retain its priority date status for subse-
40 quent appropriations designated for such
41 purposes. Notwithstanding any inconsistent
42 provision of law to the contrary, funds
43 appropriated herein shall only be avail-
44 able for liabilities incurred prior to
45 July 1, 2015, shall be used to pay 2013-14
46 school year claims in the first instance,
47 and represent the maximum amount payable
48 during the 2014-15 state fiscal year.
49 Notwithstanding any provision of law to
50 the contrary, funds appropriated herein
51 shall be available for payment of liabil-
52 ities heretofore accrued or hereafter to

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 accrue and, subject to the approval of the
 2 director of the budget, such funds shall
 3 be available to the department net of
 4 disallowances, refunds, reimbursements and
 5 credits 362,500,000
 6 For the state's share of the costs of the
 7 education of preschool children with disa-
 8 bilities pursuant to section 4410 of the
 9 education law. Notwithstanding any incon-
 10 sistent provision of law to the contrary,
 11 the amount appropriated herein shall
 12 support a state share of preschool hand-
 13 icapped education costs for the 2013-14
 14 school year limited to 59.5 percent of
 15 such total approved expenditures, and
 16 furthermore, notwithstanding any other
 17 provision of law, local claims for
 18 reimbursement of costs incurred prior to
 19 the 2012-13 school year and during the
 20 2012-13 school year that have been
 21 approved for payment by the education
 22 department as of March 31, 2014 shall be
 23 the first claims paid from this appropri-
 24 ation. Notwithstanding any provision of
 25 law to the contrary, funds appropriated
 26 herein shall be available for payment of
 27 liabilities heretofore accrued or hereaft-
 28 er to accrue and, subject to the approval
 29 of the director of the budget, such funds
 30 shall be available to the department net
 31 of disallowances, refunds, reimbursements
 32 and credits 1,042,500,000
 33 Notwithstanding any provision of law to the
 34 contrary, the funds appropriated herein,
 35 subject to an allocation plan developed by
 36 the commissioner of education and approved
 37 by the director of the budget, shall be
 38 available for the payment of prior year
 39 claims and/or fiscal stabilization grants
 40 for remaining payments for the 2013-14
 41 school year and for payments prior to
 42 March 31, 2015 for the 2014-15 school
 43 year, provided, however, notwithstanding
 44 any provisions of law to the contrary, the
 45 New York city school district shall be
 46 eligible for a fiscal stabilization grant
 47 in the amount of \$14,129,000 32,793,000
 48 For services and expenses of the New York
 49 state center for school safety for the
 50 2014-15 school year. Funds appropriated
 51 herein shall be used to operate a state-
 52 wide center and shall be subject to an

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 expenditure plan approved by the director
2 of the budget 466,000
3 For services and expenses of the health
4 education program for the 2014-15 school
5 year. Funds appropriated herein shall be
6 available for health-related programs
7 including, but not limited to, those
8 providing instruction and supportive
9 services in comprehensive health education
10 and/or acquired immune deficiency syndrome
11 (AIDS) education. Of the amounts appropri-
12 ated herein, \$86,000 shall be available
13 for the program previously operated as the
14 school health demonstration program.
15 Notwithstanding any other provision of law
16 to the contrary, funds appropriated herein
17 may be suballocated, subject to the
18 approval of the director of the budget, to
19 any state agency or department to accom-
20 plish the purpose of this appropriation 691,000
21 For competitive grants for the 2014-15
22 school year for extended day programs and
23 school violence prevention programs pursu-
24 ant to section 2814 of the education law
25 provided, however, notwithstanding any
26 inconsistent provisions of law, eligible
27 entities receiving funds for extended day
28 programs may include not-for-profit organ-
29 izations working in collaboration with a
30 public school or school district 24,344,000
31 For aid payable for the 2014-15 school year
32 for support of county vocational education
33 and extension boards pursuant to section
34 1104 of the education law, provided,
35 however, that notwithstanding any incon-
36 sistent provision of law, rule, or regu-
37 lation, any apportionment of aid shall be
38 based on a quota amounting to one-half of
39 the salary paid each teacher, director,
40 assistant, and supervisor, where such
41 salary is attributable to a course of
42 study first submitted to the commissioner
43 for approval pursuant to section 1103 of
44 the education law on or before July 1,
45 2010, but not to exceed the amount
46 computed by the commissioner based upon an
47 assumed annualized salary equal to ten
48 thousand five hundred dollars per school
49 year on account of the employment of such
50 teacher, director, assistant or supervisor
51 and provided further that payment from
52 this appropriation shall first be made for

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 approved claims for salary expenses for
 2 the 2014-15 school year, and any amount
 3 remaining after payment of such claims
 4 shall be available for payment of unpaid
 5 claims for prior school years 932,000
 6 For services and expenses of the primary
 7 mental health project at the children's
 8 institute for the 2014-15 school year 894,000
 9 For services and expenses associated with
 10 the math and science high schools for the
 11 2014-15 school year in the amount of
 12 \$1,382,000, provided that such funds shall
 13 be allocated equally among those entities
 14 that received program funding for the
 15 2007-08 school year 1,382,000
 16 Funds appropriated herein shall be available
 17 for educational services and expenses of
 18 the Syracuse city school district for the
 19 say yes to education program 350,000
 20 For services and expenses of the center for
 21 autism and related disabilities at the
 22 state university of New York at Albany 740,000
 23 For additional services and expenses for the
 24 center for autism and related disabilities
 25 at the state university of New York at
 26 Albany 500,000
 27 For services and expenses of the summer food
 28 program for the 2014-15 school year 3,049,000
 29 Work Force Education. For partial reimburse-
 30 ment of services and expenses per contract
 31 hour of work force education conducted by
 32 the consortium for worker education (CWE),
 33 a private not-for-profit corporation
 34 programs approved by the commissioner of
 35 education that enable adults who are 21
 36 years of age or older to obtain or retain
 37 employment or improve their work skills
 38 capacity to enhance their opportunities
 39 for increased earnings and advancement 11,500,000
 40 For additional work force education for the
 41 consortium for worker education 1,500,000
 42 For services and expenses related to the
 43 development, implementation and operation
 44 of charter schools for the 2014-15 school
 45 year including \$2,733,375 for
 46 administrative/technical support services
 47 provided by the charter school institute
 48 of the state university of New York. This
 49 appropriation shall only be available for
 50 expenditure upon the approval of an
 51 expenditure plan by the director of the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 budget and funds appropriated herein shall
 2 be transferred to the miscellaneous
 3 special revenue fund - charter schools
 4 stimulus account 4,837,000
 5 For the early college high schools program
 6 for the 2014-15 school year, provided,
 7 however, that expenditure of funds appro-
 8 priated herein shall support the continua-
 9 tion and expansion of the early college
 10 high schools program pursuant to a plan
 11 developed by the commissioner and approved
 12 by the director of the budget provided,
 13 further, that a portion of the payment to
 14 the early college high schools program
 15 awarded from this appropriation shall be
 16 available on a sliding scale based upon
 17 the number of college credits earned annu-
 18 ally by participating students consistent
 19 with guidelines established by the commis-
 20 sioner. Provided further that, notwith-
 21 standing any provision of law to the
 22 contrary, higher education partners
 23 participating in an early college high
 24 schools program, or the entity/entities
 25 responsible for setting tuition at the
 26 institution, shall be authorized to set a
 27 reduced rate of tuition and/or fees, or to
 28 waive tuition and/or fees entirely, for
 29 students enrolled in such early college
 30 high schools program with no reduction in
 31 other state, local or other support for
 32 such students earning college credit that
 33 such higher education partner would other-
 34 wise be eligible to receive 2,000,000
 35 For services and expenses of a \$490,000
 36 2014-15 school year program for mentoring
 37 and tutoring based on model programs prov-
 38 en to be effective in producing outcomes
 39 that include, but are not limited to,
 40 improved graduation rates, provided that
 41 such services shall be provided to
 42 students in one or more city school
 43 districts located in a city having a popu-
 44 lation in excess of 125,000 and less than
 45 1,000,000 inhabitants provided further
 46 that such program will be operated by a
 47 community based organization 490,000
 48 For payment of small government assistance
 49 to school districts pursuant to subdivi-
 50 sion 7 of section 3641 of the education
 51 law on or before March 31, 2015 upon audit

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1	and warrant of the comptroller in the	
2	amount that small government assistance	
3	was paid to school districts in state	
4	fiscal year 2010-11	1,868,000
5	For payment of education grants	30,000,000
6	For additional aid to Special Act, 853 and	
7	4201 schools	20,000,000
8	For the payment of Supplemental Valuation	
9	Impact grants	5,300,000
10	For expenses related to prior year aid	
11	claims	2,000,000
12	For services and expenses of the Council on	
13	the Humanities	1,000,000
14	For services and expenses of High School	
15	Transition	1,000,000
16	For services and expenses of community	
17	schools	1,000,000
18	For services and expenses of after school	
19	programs for healthy eating	500,000
20	For services and expenses of the Onondaga,	
21	Cortland, and Madison BOCES New Technology	
22	School Initiative	200,000
23	For purposes of the Just for Kids program at	
24	the State University of New York at Albany	
25	.....	235,000
26	For services and expenses of national histo-	
27	ry day	100,000
28	For educational services and expenses for	
29	DACA (Deferred Action for Childhood	
30	Arrivals) eligible out of school youth and	
31	young adults	1,000,000
32	Less expenditure savings due to the with-	
33	holding of a portion of employment prepa-	
34	ration education aid due to the city of	
35	New York equal to the reimbursement costs	
36	of the work force education program from	
37	aid payable to such city school district	
38	payable on or after April 1, 2014; such	
39	moneys shall be credited to the office of	
40	prekindergarten through grade twelve	
41	education general fund-local assistance	
42	account and which shall not exceed the	
43	amount appropriated herein	(13,000,000)
44		-----
45	Program account subtotal	40,762,340,000
46		-----
47	Special Revenue Funds - Federal	
48	Federal Education Fund	
49	Federal Department of Education Account - 25210	

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 For grants to schools for specific programs
2 including, but not limited to, grants for
3 purposes under title I of the elementary
4 and secondary education act. Notwith-
5 standing any inconsistent provision of
6 law, a portion of this appropriation may
7 be suballocated to other state departments
8 and agencies, subject to the approval of
9 the director of the budget, as needed to
10 accomplish the intent of this appropri-
11 ation 1,771,819,000

12 For grants to schools and other eligible
13 entities for state grants for improving
14 teacher quality and mathematics and
15 science partnerships pursuant to title II
16 of the elementary and secondary education
17 act. Notwithstanding any inconsistent
18 provision of law, a portion of this appro-
19 priation may be suballocated to other
20 state departments and agencies, subject to
21 the approval of the director of the budg-
22 et, as needed to accomplish the intent of
23 this appropriation 242,841,000

24 For grants to schools and other eligible
25 entities for English language acquisition
26 program pursuant to title III of the
27 elementary and secondary education act.
28 Notwithstanding any inconsistent provision
29 of law, a portion of this appropriation
30 may be suballocated to other state depart-
31 ments and agencies, subject to the
32 approval of the director of the budget, as
33 needed to accomplish the intent of this
34 appropriation 61,000,000

35 For grants to schools and other eligible
36 entities for the 21st century community
37 learning centers pursuant to title IV of
38 the elementary and secondary education
39 act. Notwithstanding any inconsistent
40 provision of law, a portion of this appro-
41 priation may be suballocated to other
42 state departments and agencies, subject to
43 the approval of the director of the budg-
44 et, as needed to accomplish the intent of
45 this appropriation 96,526,000

46 For grants to schools and other eligible
47 entities for the charter schools program
48 pursuant to title V of the elementary and
49 secondary education act. Notwithstanding
50 any inconsistent provision of law, a
51 portion of this appropriation may be
52 suballocated to other state departments

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 and agencies, subject to the approval of
2 the director of the budget, as needed to
3 accomplish the intent of this appropri-
4 ation 28,000,000

5 For grants to schools and other eligible
6 entities for the rural education initi-
7 ative pursuant to title VI of the elemen-
8 tary and secondary education act.
9 Notwithstanding any inconsistent provision
10 of law, a portion of this appropriation
11 may be suballocated to other state depart-
12 ments and agencies, subject to the
13 approval of the director of the budget, as
14 needed to accomplish the intent of this
15 appropriation 5,000,000

16 For grants to schools and other eligible
17 entities for homeless education program
18 pursuant to title X of the elementary and
19 secondary education act. Notwithstanding
20 any inconsistent provision of law, a
21 portion of this appropriation may be
22 suballocated to other state departments
23 and agencies, subject to the approval of
24 the director of the budget, as needed to
25 accomplish the intent of this appropri-
26 ation 8,000,000

27 For grants to schools and other eligible
28 entities for specific programs including,
29 but not limited to, the Carl D. Perkins
30 vocational and applied technology educa-
31 tion act (VTEA).
32 Notwithstanding any inconsistent provision
33 of law, a portion of this appropriation
34 may be suballocated to other state depart-
35 ments and agencies, subject to the
36 approval of the director of the budget, as
37 needed to accomplish the intent of this
38 appropriation 68,578,000

39 For various grants to schools and other
40 eligible entities. Notwithstanding any
41 inconsistent provision of law, a portion
42 of this appropriation may be suballocated
43 to other state departments and agencies,
44 subject to the approval of the director of
45 the budget, as needed to accomplish the
46 intent of this appropriation 29,425,000

47 For the education of individuals with disa-
48 bilities including up to \$3,000,000 for
49 services and expenses of early childhood
50 direction centers and \$500,000 for
51 services and expenses of the center for
52 autism and related disabilities at the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 state university of New York at Albany.
2 Notwithstanding any inconsistent provision
3 of law, a portion of the funds appropri-
4 ated herein shall be available, subject to
5 a plan developed by the commissioner of
6 education and approved by the director of
7 the budget, for grants to ensure appropri-
8 ately certified teachers in schools
9 providing special services or programs as
10 defined in paragraphs e, g, i and l of
11 subdivision 2 of section 4401 of the
12 education law to children placed by school
13 districts and in approved preschool
14 programs that provide full and half-day
15 educational programs in accordance with
16 section 4410 of the education law for
17 children placed by school district.
18 Provided further that, in the allocation
19 of funds, priority shall be given to those
20 programs with a demonstrated need to
21 increase the number of certified teachers
22 to comply with state and federal require-
23 ments. Such funds shall be made available
24 for such activities as certification prep-
25 aration, training, assisting schools with
26 personnel shortages and supporting activ-
27 ities that improve the delivery of
28 services to improve results for children
29 with disabilities. Provided further that
30 notwithstanding any inconsistent provision
31 of law, of the funds appropriated herein:
32 (i) \$2,000,000 shall be available for
33 payments to schools providing special
34 services or programs as defined in para-
35 graphs e, g, i, and l of subdivision 2 of
36 section 4401 of the education law to help
37 prevent excessive instructional staff
38 turnover through a targeted adjustment of
39 compensation for teachers providing direct
40 instructional services to students at such
41 schools. The commissioner of education
42 shall develop an allocation plan, subject
43 to the approval of the director of the
44 budget, that distributes funds appropri-
45 ated herein among eligible schools, as
46 defined herein, that qualify based on the
47 following criteria: eligible schools are
48 those that have complied with all applica-
49 ble requirements for previous grants for
50 this purpose and whose average teacher
51 salary are below the salary provided for
52 similarly qualified teachers in public

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 localities for costs associated with
 2 schools operated under article 85 of the
 3 education law by an equivalent amount, and
 4 the portion of such general fund appropri-
 5 ation so affected shall have no further
 6 force or effect. Notwithstanding any
 7 provision of the law to the contrary,
 8 funds appropriated herein shall be avail-
 9 able for payment of liabilities heretofore
 10 accrued or hereafter to accrue and,
 11 subject to the approval of the director of
 12 the budget, such funds shall be available
 13 to the department net of disallowances,
 14 refunds, reimbursements and credits.
 15 Notwithstanding any inconsistent provision
 16 of law, a portion of this appropriation
 17 may be suballocated to other state depart-
 18 ments and agencies, as needed, to accom-
 19 plish the intent of this appropriation 815,347,000
 20 -----
 21 Program account subtotal 3,126,536,000
 22 -----

23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 Federal Health and Human Services Account - 25122

26 For grants to schools for specific programs 5,000,000
 27 -----
 28 Program account subtotal 5,000,000
 29 -----

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Federal Operating Grants Account - 25456

33 For grants to schools for specific programs 5,000,000
 34 -----
 35 Program account subtotal 5,000,000
 36 -----

37 Special Revenue Funds - Federal
 38 Federal USDA-Food and Nutrition Services Fund
 39 Federal USDA-Food and Nutrition Services Account - 25026

40 For grants to schools and other eligible
 41 entities for programs funded through the
 42 national school lunch act 1,077,000,000
 43 -----
 44 Program account subtotal 1,077,000,000
 45 -----

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 Special Revenue Funds - Other
 2 Charter School Stimulus Fund
 3 Charter School Stimulus Account - 20601

 4 For services and expenses related to devel-
 5 opment, implementation and operation of
 6 charter schools, including facility costs
 7 and loans to authorized schools, and
 8 including funds available for transfer for
 9 the administrative/technical support
 10 services provided by the charter school
 11 institute of the state university of New
 12 York. This appropriation shall only be
 13 available for expenditure upon the
 14 approval of an expenditure plan by the
 15 director of the budget 20,000,000
 16 -----
 17 Program account subtotal 20,000,000
 18 -----

 19 Special Revenue Funds - Other
 20 State Lottery Fund
 21 State Lottery Account - 20901

 22 For general support for public schools for
 23 the 2014-15 and 2015-16 school years,
 24 provided that, notwithstanding any other
 25 provision of law to the contrary, in
 26 computing the additional lottery grant
 27 pursuant to subparagraph (4) of paragraph
 28 b of subdivision 4 of section 92-c of the
 29 state finance law for the 2014-15 school
 30 year, the base grant shall not exceed
 31 \$2,024,980,000. Notwithstanding any
 32 provision of law to the contrary, the
 33 portion of this appropriation covering
 34 fiscal year 2014-15 shall supersede and
 35 replace any appropriation for this item
 36 covering fiscal year 2014-15 set forth in
 37 chapter 53 of the laws of 2013. Notwith-
 38 standing section 40 of the state finance
 39 law or any provision of law to the contra-
 40 ry, this appropriation shall lapse on
 41 March 31, 2016 4,036,960,000
 42 For allowances to private schools for the
 43 blind and deaf for the 2014-15 and 2015-16
 44 school years, provided that no more than
 45 \$20,000 shall be available for the 2014-15
 46 state fiscal year payment. Notwithstanding
 47 any provision of law to the contrary, the
 48 portion of this appropriation covering
 49 fiscal year 2014-15 shall supersede and

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 replace any appropriation for this item
 2 covering fiscal year 2014-15 set forth in
 3 chapter 53 of the laws of 2013. Notwith-
 4 standing section 40 of the state finance
 5 law or any provision of law to the contra-
 6 ry, this appropriation shall lapse on
 7 March 31, 2016 40,000
 8 For general support for public schools, for
 9 the June 2013-14 and June 2014-15 school
 10 year payments, provided that no more than
 11 \$240,000,000 shall be available for the
 12 2014-15 state fiscal year payments for
 13 general support for public schools.
 14 Notwithstanding any provision of law to
 15 the contrary, the portion of this appro-
 16 priation covering fiscal year 2014-15
 17 shall supersede and replace any appropri-
 18 ation for this item covering fiscal year
 19 2014-15 set forth in chapter 53 of the
 20 laws of 2013. Notwithstanding section 40
 21 of the state finance law or any provision
 22 of law to the contrary, this appropriation
 23 shall lapse on March 31, 2016 480,000,000
 24 -----
 25 Program account subtotal 4,517,000,000
 26 -----
 27 Special Revenue Funds - Other
 28 State Lottery Fund
 29 VLT Education Account - 20904
 30 For general support for public schools for
 31 the 2014-15 and 2015-16 school years, for
 32 grants awarded pursuant to subparagraph
 33 (2-a) of paragraph b of subdivision 4 of
 34 section 92-c of the state finance law,
 35 provided that no more than \$950,604,000
 36 shall be available for the 2014-15 state
 37 fiscal year payments for general support
 38 for public schools for the 2014-15 school
 39 year. Notwithstanding any provision of law
 40 to the contrary, the portion of this
 41 appropriation covering fiscal year 2014-15
 42 shall supersede and replace any appropri-
 43 ation for this item covering fiscal year
 44 2014-15 set forth in chapter 53 of the
 45 laws of 2013. Notwithstanding section 40
 46 of the state finance law or any provision
 47 of law to the contrary, this appropriation
 48 shall lapse on March 31, 2016 1,927,604,000
 49 -----

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1	Program account subtotal	1,927,604,000
2		-----
3	SCHOOL TAX RELIEF PROGRAM	3,442,386,000
4		-----
5	Special Revenue Funds - Other	
6	School Tax Relief Fund	
7	School Tax Relief Account - 20551	
8	For payments to local governments and New	
9	York city relating to the school tax	
10	relief (STAR) program including state aid	
11	pursuant to section 1306-a of the real	
12	property tax law and section 54-f of the	
13	state finance law, except to the extent	
14	that such funds shall be applied as an	
15	offset against the past-due state tax	
16	liabilities of certain property owners	
17	pursuant to section 425 of the real prop-	
18	erty tax law and section 171-y of the tax	
19	law. Up to \$80,000,000 of the funds appro-	
20	priated hereby may be suballocated or	
21	transferred to the department of taxation	
22	and finance for the purpose of making	
23	direct payments to certain property owners	
24	pursuant to subparagraph (iii) of para-	
25	graph (a) of subdivision (14) of section	
26	425 of the real property tax law	3,442,386,000
27		-----

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

5 For case services provided on or after October 1, 2010 to disabled
6 individuals in accordance with economic eligibility criteria devel-
7 oped by the department ... 54,000,000 (re. \$29,416,000)
8 For services and expenses of independent living centers
9 12,361,000 (re. \$5,140,000)
10 For college readers aid payments ... 294,000 (re. \$294,000)
11 For services and expenses of supported employment and integrated
12 employment opportunities provided on or after October 1, 2010:
13 For services and expenses of programs providing or leading to the
14 provision of time-limited services or long-term support services ...
15 15,160,000 (re. \$10,328,000)
16 For grants to schools for programs involving literacy and basic educa-
17 tion for public assistance recipients for the 2013-14 school year
18 for those programs administered by the state education department
19 ... 1,843,000 (re. \$1,843,000)
20 For competitive grants for adult literacy/education aid to public and
21 private not-for-profit agencies, including but not limited to, 2 and
22 4 year colleges, community based organizations, libraries, and
23 volunteer literacy organizations and institutions which meet quality
24 standards promulgated by the commissioner of education to provide
25 programs of basic literacy, high school equivalency, and English as
26 a second language to persons 16 years of age or older for the
27 remaining payments of 2012-13 school year and for the 2013-14 school
28 year, provided further that no more than \$300,000 shall be available
29 for remaining payments for the 2012-13 school year
30 5,293,000 (re. \$4,521,000)
31 For aid payable for additional competitive grants for a \$1,000,000
32 program of adult literacy education aid to public and private not-
33 for-profit agencies, including but not limited to, 2 and 4 year
34 colleges, community based organization, libraries, and volunteer
35 literacy organizations and institutions to provide programs of basic
36 literacy, high school equivalency, and English as a second language
37 to persons 16 years of age or older, funds appropriated herein shall
38 be available for payments of liabilities heretofore or hereafter to
39 accrue ... 700,000 (re. \$700,000)

40 By chapter 53, section 1, of the laws of 2012:

41 For case services provided on or after October 1, 2010 to disabled
42 individuals in accordance with economic eligibility criteria devel-
43 oped by the department ... 54,000,000 (re. \$15,000)
44 For services and expenses of independent living centers
45 12,361,000 (re. \$9,000)
46 For college readers aid payments ... 294,000 (re. \$294,000)
47 For services and expenses of supported employment and integrated
48 employment opportunities provided on or after October 1, 2010:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of programs providing or leading to the
2 provision of time-limited services or long-term support services ...
3 15,160,000 (re. \$131,000)

4 By chapter 53, section 1, of the laws of 2011:
5 For college readers aid payments ... 294,000 (re. \$10,000)

6 Special Revenue Funds - Federal
7 Federal [Department of] Education Fund
8 Federal Department of Education Account - 25210

9 By chapter 53, section 1, of the laws of 2013:
10 For case services provided to individuals with disabilities
11 70,000,000 (re. \$68,958,000)
12 For the independent living program ... 2,572,000 (re. \$2,572,000)
13 For the supported employment program ... 2,500,000 .. (re. \$2,500,000)
14 For grants to schools and other eligible entities for adult basic
15 education, literacy, and civics education pursuant to the workforce
16 investment act ... 48,704,000 (re. \$48,704,000)

17 By chapter 53, section 1, of the laws of 2012:
18 For case services provided to individuals with disabilities
19 70,000,000 (re. \$31,310,000)
20 For the independent living program ... 2,572,000 (re. \$1,252,000)
21 For the supported employment program ... 2,500,000 .. (re. \$2,500,000)
22 For grants to schools and other eligible entities for adult basic
23 education, literacy, and civics education pursuant to the workforce
24 investment act ... 48,704,000 (re. \$11,725,000)

25 By chapter 53, section 1, of the laws of 2011:
26 For case services provided to individuals with disabilities
27 65,000,000 (re. \$20,000,000)
28 For the independent living program ... 2,572,000 (re. \$15,000)
29 For the supported employment program ... 2,500,000 (re. \$100,000)
30 For grants to schools and other eligible entities for adult basic
31 education, literacy, and civics education pursuant to the workforce
32 investment act ... 48,704,000 (re. \$700,000)

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 VESID Social Security Account - 22001

36 By chapter 53, section 1, of the laws of 2013:
37 For the rehabilitation of social security disability beneficiaries ...
38 11,760,000 (re. \$11,760,000)

39 By chapter 53, section 1, laws of 2012:
40 For the rehabilitation of social security disability beneficiaries ...
41 11,760,000 (re. \$3,000,000)

42 CULTURAL EDUCATION PROGRAM

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 General Fund
2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2013:
4 Aid to public libraries including aid to New York public library
5 (NYPL) and NYPL's science industry and business library. Provided
6 that, notwithstanding any provision of law, rule or regulation to
7 the contrary, such aid, and the state's liability therefor, shall
8 represent fulfillment of the state's obligation for this program ...
9 81,627,000 (re. \$14,233,000)
10 For additional aid to public libraries ... 4,000,000 (re. \$1,000)
11 For additional aid to public libraries for reimbursement of costs
12 associated with the payment of the metropolitan commuter transporta-
13 tion mobility tax, subject to an allocation plan developed by the
14 commissioner of education and approved by the director of the budget
15 ... 1,300,000 (re. \$1,300,000)
16 Aid to educational television and radio. Notwithstanding any provision
17 of law, rule or regulation to the contrary, the amount appropriated
18 herein shall represent fulfillment of the state's obligation for
19 this program ... 14,002,000 (re. \$1,610,000)

20 Special Revenue Fund - Federal
21 Federal MISCELLANEOUS Operating Grants Fund
22 Federal Operating Grants Account - 25300

23 By chapter 53, section 1, of the laws of 2013:
24 For aid to public libraries pursuant to various federal laws including
25 the library services technology act
26 5,400,000 (re. \$5,400,000)

27 By chapter 53, section 1, of the laws of 2012:
28 For aid to public libraries pursuant to various federal laws including
29 the library services technology act
30 5,400,000 (re. \$3,231,000)

31 By chapter 53, section 1, of the laws of 2011:
32 For aid to public libraries pursuant to various federal laws including
33 the library services technology act
34 5,400,000 (re. \$100,000)

35 Special Revenue Funds - Other
36 New York State Local Government Records Management Improvement Fund
37 Local Government Records Management Account - 20501

38 By chapter 53, section 1, of the laws of 2013:
39 Grants to individual local governments or groups of cooperating local
40 governments as provided in section 57.35 of the arts and cultural
41 affairs law ... 8,346,000 (re. \$5,864,000)
42 Aid for documentary heritage grants and aid to eligible archives,
43 libraries, historical societies, museums, and to certain organiza-
44 tions including the state education department that provide services
45 to such programs ... 461,000 (re. \$300,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2012:
2 Grants to individual local governments or groups of cooperating local
3 governments as provided in section 57.35 of the arts and cultural
4 affairs law ... 8,346,000 (re. \$5,000,000)
5 Aid for documentary heritage grants and aid to eligible archives,
6 libraries, historical societies, museums, and to certain organiza-
7 tions including the state education department that provide services
8 to such programs ... 461,000 (re. \$48,000)

9 By chapter 53, section 1, of the laws of 2011:
10 Grants to individual local governments or groups of cooperating local
11 governments as provided in section 57.35 of the arts and cultural
12 affairs law ... 8,346,000 (re. \$3,416,000)

13 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

14 General Fund
15 Local Assistance Account - 10000

16 By chapter 53, section 1, of the laws of 2013:
17 For liberty partnerships program awards as prescribed by section 612
18 of the education law as added by chapter 425 of the laws of 1988.
19 Notwithstanding any other section of law to the contrary, funding
20 for such programs in the 2013-14 fiscal year shall be limited to the
21 amount appropriated herein ... 12,542,000 (re. \$12,180,000)
22 For additional liberty partnerships program awards as prescribed by
23 section 612 of the education law as added by chapter 425 of the laws
24 of 1988. Notwithstanding any other section of law to the contrary,
25 funding for such programs in the 2013-14 fiscal year shall be limit-
26 ed to the amount appropriated herein ... 376,260 (re. \$376,260)
27 For higher education opportunity program awards. Funds appropriated
28 herein shall be used by independent colleges to expand opportunities
29 for the educationally and economically disadvantaged at independent
30 institutions of higher learning ... 24,268,000 ... (re. \$24,268,000)
31 For additional higher education opportunity program awards. Funds
32 appropriated herein shall be used by independent colleges to expand
33 opportunities for the educationally and economically disadvantaged
34 at independent institutions of higher learning
35 728,040 (re. \$728,040)
36 For science and technology entry program (STEP) awards
37 10,801,000 (re. \$10,068,000)
38 For additional science and technology entry program (STEP) awards ...
39 324,030 (re. \$324,030)
40 For collegiate science and technology entry program (CSTEP) awards ...
41 8,184,000 (re. \$7,651,000)
42 For additional collegiate science and technology entry program (CSTEP)
43 awards ... 245,520 (re. \$245,520)
44 For teacher opportunity corps program awards
45 450,000 (re. \$450,000)
46 For state financial assistance to expand high needs nursing programs
47 at private colleges and universities in accordance with section
48 6401-a of the education law ... 941,000 (re. \$941,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of the national board for professional
2 teaching standards certification grant program for the 2013-14
3 school year ... 368,000 (re. \$368,000)
4 For postsecondary aid to Native Americans to fund awards to eligible
5 students. Notwithstanding any other provision of law to the contra-
6 ry, the amount herein made available shall constitute the state's
7 entire obligation for all costs incurred under section 4118 of the
8 education law in state fiscal year 2013-14
9 598,000 (re. \$598,000)

10 The appropriation made by chapter 53, section 1, of the laws of 2013, to
11 the office of prekindergarten through grade twelve education
12 program, is hereby transferred and reappropriated to the office of
13 higher education and the professions program:
14 For services and expenses of the national board for professional
15 teaching standards certificate grant program
16 250,000 (re. \$250,000)

17 By chapter 53, section 1, of the laws Of 2012:
18 For liberty partnerships program awards as prescribed by section 612
19 of the education law as added by chapter 425 of the laws of 1988.
20 Notwithstanding any other section of law to the contrary, funding for
21 such programs in the 2012-13 fiscal year shall be limited to the
22 amount appropriated herein ... 10,842,000 (re. \$4,621,000)
23 For additional liberty partnerships program awards as prescribed by
24 section 612 of the education law as added by chapter 425 of the laws
25 of 1988. Notwithstanding any other section of law to the contrary,
26 funding for such programs in the 2012-13 fiscal year shall be limit-
27 ed to the amount appropriated herein ... 1,700,000 (re. \$1,000)
28 For higher education opportunity program awards. Funds appropriated
29 herein shall be used by independent colleges to expand opportunities
30 for the educationally and economically disadvantaged at independent
31 institutions of higher learning ... 20,783,000 (re. \$7,755,000)
32 For additional higher education opportunity program awards. Funds
33 appropriated herein shall be used by independent colleges to expand
34 opportunities for the educationally and economically disadvantaged
35 at independent institutions of higher learning
36 3,485,000 (re. \$1,000)
37 For science and technology entry program (STEP) awards
38 9,774,000 (re. \$93,000)
39 For additional science and technology entry program (STEP) awards ...
40 1,027,000 (re. \$1,000)
41 For collegiate science and technology entry program (CSTEP) awards ...
42 7,406,000 (re. \$71,000)
43 For teacher opportunity corps program awards
44 450,000 (re. \$238,000)
45 For services and expenses of the national board for professional
46 teaching standards certification grant program
47 368,000 (re. \$368,000)

48 The appropriation made by chapter 53, section 1, of the laws Of 2012, is
49 hereby amended and reappropriated to read:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For additional collegiate science and [technology] TECHNOLOGY entry
program (CSTEP) awards ... 778,000 (re. \$1,000)

By chapter 53, section 1, of the laws of 2011:

The moneys herein appropriated shall be available for higher and
continuing education programs provided by independent colleges,
universities and other organizations approved by the state education
department.

For liberty partnerships program awards as prescribed by section 612
of the education law as added by chapter 425 of the laws of 1988.

Notwithstanding any other section of law to the contrary, funding for
such programs in the 2011-12 fiscal year shall be limited to the
amount appropriated herein ... 10,842,000 (re. \$126,000)

For higher education opportunity program awards. Funds appropriated
herein shall be used by independent colleges to expand opportunities
for the educationally and economically disadvantaged at independent
institutions of higher learning ... 20,783,000 (re. \$3,610,000)

For science and technology entry program (STEP) awards
9,774,000 (re. \$151,000)

For teacher opportunity corps program awards
450,000 (re. \$2,000)

For services and expenses of the national board for professional
teaching standards certification grant program
368,000 (re. \$50,000)

By chapter 53, section 1, of the laws of 2010:

For higher education opportunity program awards. Funds appropriated
herein shall be used by independent colleges to expand opportunities
for the educationally and economically disadvantaged at independent
institutions of higher learning ... 20,783,000 (re. \$2,346,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter
502, section 2, of the laws of 2009:

For higher education opportunity program awards. Funds appropriated
herein shall be used by independent colleges to expand opportunities
for the educationally and economically disadvantaged at independent
institutions of higher learning; provided, however, that the amount
of this appropriation available for expenditure and disbursement on
and after November 1, 2009 shall be reduced by 12.5 percent of the
amount that was undisbursed as of November 1, 2009
23,752,000 (re. \$522,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter
496, section 3, of the laws of 2008:

For higher education opportunity program awards. Funds appropriated
herein shall be used by independent colleges to expand opportunities
for the educationally and economically disadvantaged at independent
institutions of higher learning, provided, however, that the amount
of this appropriation available for expenditure and disbursement on
and after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008
23,716,000 (re. \$80,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For science and technology entry program (STEP) and the collegiate
2 science and technology entry program (CSTEP) awards, provided,
3 however, that the amount of this appropriation available for expend-
4 iture and disbursement on and after September 1, 2008 shall be
5 reduced by six percent of the amount that was undisbursed as of
6 August 15, 2008 ... 18,620,000 (re. \$3,587,000)

7 By chapter 53, section 1, of the laws of 2007:
8 For services and expenses of the higher education opportunity program.
9 Funds appropriated herein shall be used by independent colleges to
10 expand opportunities for the educationally and economically disad-
11 vantaged at independent institutions of higher learning
12 24,200,000 (re. \$2,465,000)

13 By chapter 53, section 1, of the laws of 2007, as transferred by chapter
14 53, section 1, of the laws of 2011:
15 For services and expenses of the national board for professional
16 teaching standards certification grant program for the 2007-08
17 school year ... 500,000 (re. \$116,000)

18 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
19 section 1, of the laws of 2010:
20 The moneys herein appropriated shall be available for higher and
21 continuing education programs provided by independent colleges,
22 universities and other organizations approved by the state education
23 department. Notwithstanding any provision of law to the contrary, no
24 funds are herein appropriated and no disbursements are to be made
25 for basic or bonus medical/dental capitation aid or college work
26 study programs in accordance with the following:
27 For services and expenses of the higher education opportunity program.
28 Funds appropriated herein shall be used by independent colleges to
29 expand opportunities for the educationally and economically disad-
30 vantaged at independent institutions of higher learning ...
31 22,000,000 (re. \$560,000)

32 By chapter 53, section 1, of the laws of 2005:
33 The moneys herein appropriated shall be available for higher and
34 continuing education programs provided by independent colleges,
35 universities and other organizations approved by the state education
36 department. Notwithstanding any provision of law to the contrary, no
37 funds are herein appropriated and no disbursements are to be made
38 for basic or bonus medical/dental capitation aid or college work
39 study programs in accordance with the following:
40 For services and expenses of the higher education opportunity program.
41 Funds appropriated herein shall be used by independent colleges to
42 expand opportunities for the educationally and economically disad-
43 vantaged at independent institutions of higher learning
44 10,450,000 (re. \$442,000)

45 Special Revenue Funds - Federal
46 Federal [Department of] Education Fund
47 Federal Department of Education Account - 25210

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2013:
2 For grants to schools and other eligible entities for programs pursu-
3 ant to various federal laws including: title II-A improving teacher
4 quality program.
5 Notwithstanding any provision of law to the contrary, funds appropri-
6 ated herein may be suballocated, subject to the approval of the
7 director of the budget, to any state agency or department, and
8 interchanged to other accounts, to accomplish the purpose of this
9 appropriation. A portion of this appropriation may be interchanged
10 to other accounts, as needed to accomplish the intent of this appro-
11 priation ... 5,000,000 (re. \$5,000,000)

12 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

13 General Fund
14 Local Assistance Account - 10000

15 By chapter 53, section 1, of the laws of 2013:
16 For services and expenses of remaining obligations for the 2012-13
17 school year for support for the operation of targeted prekindergar-
18 ten for those providers not eligible to receive funding pursuant to
19 section 3602-e of the education law and for support for providers
20 continuing to operate such programs in the 2013-14 school year. Such
21 funds shall be expended pursuant to a plan developed by the commis-
22 sioner of education and approved by the director of the budget
23 1,303,000 (re. \$1,303,000)
24 For services and expenses of remaining obligations of a \$10,220,000
25 teacher resources and computer training centers program for the
26 2012-13 school year ... 3,066,000 (re. \$270,000)
27 Funds appropriated herein shall be available for services and expenses
28 of a \$14,260,000 teacher resources and computer training center
29 program for the 2013-14 school year
30 9,982,000 (re. \$9,982,000)
31 For education of children of migrant workers for the 2013-14 school
32 year ... 89,000 (re. \$89,000)
33 For the school lunch and breakfast program. Funds for the school
34 lunch and breakfast program shall be expended subject to the limita-
35 tion of funds available and may be used to reimburse sponsors of
36 non-profit school lunch, breakfast, or other school child feeding
37 programs based upon the number of federally reimbursable breakfasts
38 and lunches served to students under such program agreements entered
39 into by the state education department and such sponsors, in accord-
40 ance with an act of Congress entitled the "National School Lunch
41 Act," P.L. 79-396, as amended, or the provisions of the "Child
42 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
43 school breakfast programs to reimburse sponsors in excess of the
44 federal rates of reimbursement. Notwithstanding any provision of law
45 to the contrary, the moneys hereby appropriated, or so much thereof
46 as may be necessary, are to be available for the purposes herein
47 specified for obligations heretofore accrued or hereafter to accrue
48 for the school years beginning July 1, 2011, July 1, 2012 and July
49 1, 2013.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2013-14 state fiscal year for state reimbursement for school lunch and breakfast programs 34,400,000 (re. \$21,000,000)

For nonpublic school aid payable in the 2013-14 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2013-14 state fiscal year 94,016,000 (re. \$91,532,000)

For aid payable for the 2011-12 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue ... 34,549,000 (re. \$2,442,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue, provided further that the commissioner of education shall produce an analysis to be submitted to the director of the budget of the department's obligation under the program for prior school year expenses providing that reimbursement of expenses beginning for the 2011-12 school year shall be calculated based on the parameters used to generate claims for the 2005-06 school year 9,000,000 (re. \$2,400,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 (re. \$922,000)

For services and expenses of Safety Equipment for Nonpublic Schools ... 4,500,000 (re. \$4,500,000)

For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the budget.

Of the amounts appropriated herein, up to \$84,700,000 shall be available for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2012-13 school year pursuant to subdivision 2 of section 4204 of education law and subdivision 2 of section 4207 of the education law, up to \$3,400,000 shall be available for debt service on capital construction projects financed through the state dormitory authority, and up to \$9,000,000 shall be available for remaining allowable purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 an amount equivalent to such disbursement and the portion of this
2 appropriation so affected shall have no further force or effect.
3 Notwithstanding any provision of the law to the contrary, funds appro-
4 priated herein shall be available for payment of liabilities hereto-
5 fore accrued or hereafter to accrue and, subject to the approval of
6 the director of the budget, such funds shall be available to the
7 department net of disallowances, refunds, reimbursements and credits
8 ... 97,100,000 (re. \$56,000,000)
9 For July and August programs for school-aged children with handicap-
10 ping conditions pursuant to section 4408 of the education law.
11 Moneys appropriated herein shall be used as follows: (i) for remain-
12 ing base year and prior school years obligations, (ii) for the
13 purposes of subdivision 4 of section 3602 of the education law for
14 schools operated under articles 87 and 88 of the education law, and
15 (iii) notwithstanding any inconsistent provision of law, for
16 payments made pursuant to this appropriation for current school year
17 obligations, provided, however, that such payments shall not exceed
18 70 percent of the state aid due for the sum of the approved tuition
19 and maintenance rates and transportation expense provided for here-
20 in; provided, however, that payment of eligible claims shall be
21 payable in the order that such claims have been approved for payment
22 by the commissioner of education, but in no case shall a single
23 payee draw down more than 45 percent of this appropriation, and
24 provided further that no claim shall be set aside for insufficiency
25 of funds to make a complete payment, but shall be eligible for a
26 partial payment in one year and shall retain its priority date
27 status for subsequent appropriations designated for such purposes.
28 Notwithstanding any inconsistent provision of law to the contrary,
29 funds appropriated herein shall only be available for liabilities
30 incurred prior to July 1, 2014, shall be used to pay 2012-13 school
31 year claims in the first instance, and represent the maximum amount
32 payable during the 2013-14 state fiscal year. Notwithstanding any
33 provision of law to the contrary, funds appropriated herein shall be
34 available for payment of liabilities heretofore accrued or hereafter
35 to accrue and, subject to the approval of the director of the budg-
36 et, such funds shall be available to the department net of disallow-
37 ances, refunds, reimbursements and credits
38 321,700,000 (re. \$311,000,000)
39 For additional services and expenses of July and August programs for
40 school aged children with handicapping conditions pursuant to
41 section 4408 of the education law
42 16,800,000 (re. \$16,800,000)
43 For the state's share of the costs of the education of preschool chil-
44 dren with disabilities pursuant to section 4410 of the education
45 law, provided, however, that up to \$1,000,000 of the amount appro-
46 priated herein may be made available for grants awarded through a
47 competitive process to municipalities to enhance their oversight of
48 preschool special education programs and providers. Notwithstanding
49 any inconsistent provision of law to the contrary, the amount appro-
50 priated herein shall support a state share of preschool handicapped
51 education costs for the 2012-13 school year limited to 59.5 percent
52 of such total approved expenditures, and furthermore, notwithstand-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

ing any other provision of law, local claims for reimbursement of costs incurred prior to the 2011-12 school year and during the 2011-12 school year that have been approved for payment by the education department as of March 31, 2013 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits
983,500,000 (re. \$383,500,000)
For services and expenses of the New York state center for school safety for the 2013-14 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget
466,000 (re. \$466,000)
For services and expenses of the health education program for the 2013-14 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ...
691,000 (re. \$648,000)
For services and expenses of the health education program for the 2013-14 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ...
691,000 (re. \$43,000)
For competitive grants for the 2013-14 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district ...
24,344,000 (re. \$18,681,000)
For aid payable for the 2013-14 school year for support of county vocational education and extension boards pursuant to section 1104 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportionment of aid shall be based on a quota amounting to one-half of the

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 salary paid each teacher, director, assistant, and supervisor, where
2 such salary is attributable to a course of study first submitted to
3 the commissioner for approval pursuant to section 1103 of the educa-
4 tion law on or before July 1, 2010, but not to exceed the amount
5 computed by the commissioner based upon an assumed annualized salary
6 equal to ten thousand five hundred dollars per school year on
7 account of the employment of such teacher, director, assistant or
8 supervisor and provided further that payment from this appropriation
9 shall first be made for approved claims for salary expenses for the
10 2013-14 school year, and any amount remaining after payment of such
11 claims shall be available for payment of unpaid claims for prior
12 school years ... 932,000 (re. \$723,000)
13 For services and expenses of the primary mental health project at the
14 children's institute for the 2013-14 school year
15 894,000 (re. \$894,000)
16 For services and expenses associated with the math and science high
17 schools for the 2013-14 school year in the amount of \$1,382,000,
18 provided that such funds shall be allocated equally among those
19 entities that received program funding for the 2007-08 school year
20 ... 1,382,000 (re. \$792,000)
21 For services and expenses associated with the math and science high
22 schools for the 2013-14 school year in the amount of \$1,382,000,
23 provided that such funds shall be allocated equally among those
24 entities that received program funding for the 2007-08 school year
25 ... 1,382,000 (re. \$215,000)
26 Funds appropriated herein shall be available for educational services
27 and expenses of the Syracuse city school district for the say yes to
28 education program ... 350,000 (re. \$350,000)
29 For services and expenses of the center for autism and related disa-
30 bilities at the state university of New York at Albany
31 740,000 (re. \$740,000)
32 For additional aid for the center for autism and related disabilities
33 at the state university of New York at Albany
34 250,000 (re. \$250,000)
35 For services and expenses of the summer food program for the 2013-14
36 school year ... 3,049,000 (re. \$633,000)
37 Work Force Education. For partial reimbursement of services and
38 expenses per contract hour of work force education conducted by the
39 consortium for worker education (CWE), a private not-for-profit
40 corporation programs approved by the commissioner of education that
41 enable adults who are 21 years of age or older to obtain or retain
42 employment or improve their work skills capacity to enhance their
43 opportunities for increased earnings and advancement
44 11,500,000 (re. \$3,810,000)
45 For services and expenses of a \$490,000 2013-14 school year program
46 for mentoring and tutoring based on model programs proven to be
47 effective in producing outcomes that include, but are not limited
48 to, improved graduation rates, provided that such services shall be
49 provided to students in one or more city school districts located in
50 a city having a population in excess of 125,000 and less than
51 1,000,000 inhabitants provided further that such program will be

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 operated by a community based organization
2 490,000 (re. \$490,000)
3 For payment of small government assistance to school districts pursu-
4 ant to subdivision 7 of section 3641 of the education law on or
5 before March 31, 2014 upon audit and warrant of the comptroller in
6 the amount that small government assistance was paid to school
7 districts in state fiscal year 2010-11 ... 1,868,000 .. (re. \$1,000)
8 For educational services and expenses for DACA (Deferred Action for
9 Childhood Arrivals) eligible out of school youth and young adults
10 ... 1,000,000 (re. \$1,000,000)
11 For services and expenses of the Project Rise program
12 300,000 (re. \$300,000)
13 For services and expenses of the Community Services Project
14 350,000 (re. \$350,000)
15 For services and expenses for the Council of the Humanities
16 450,000 (re. \$450,000)
17 For services and expenses of the New York State Historical Association
18 for National History Day ... 100,000 (re. \$100,000)
19 For services and expenses of the Executive Leadership Institute ...
20 150,000 (re. \$150,000)
21 For additional aid for services and expenses of community learning
22 schools ... 700,000 (re. \$700,000)
23 For services and expenses of the Project Witness Program
24 350,000 (re. \$350,000)
25 North Syracuse Early Childhood Education Project at Main St.
26 100,000 (re. \$100,000)
27 For additional grants in aid to certain school districts, public
28 libraries, and not-for-profit institutions. Notwithstanding any
29 provision of law this appropriation shall be allocated only pursuant
30 to a plan setting forth an itemized list of grantees with the amount
31 to be received by each, or the methodology for allocating such
32 appropriation. Such plan shall be subject to the approval of the
33 temporary president of the senate and the director of the budget and
34 thereafter shall be included in a resolution calling for the expendi-
35 ture of such monies, which resolution must be approved by a majority
36 vote of all members elected to the senate upon a roll call vote ...
37 15,109,000 (re. \$3,050,000)

38 By chapter 53, section 1, of the laws of 2012:
39 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-
40 able for reimbursement to school districts for the tuition costs of
41 students attending schools for the blind and deaf during the 2011-12
42 school year pursuant to subdivision 2 of section 4204 of education
43 law and subdivision 2 of section 4207 of education law, up to
44 \$5,600,000 shall be available for debt service on capital
45 construction projects financed through the state dormitory authori-
46 ty, and up to \$9,000,000 shall be available for remaining allowable
47 purposes.
48 Provided further that, notwithstanding any inconsistent provision of
49 law, upon disbursement of funds appropriated for allowances to
50 schools for the blind and deaf in the individuals with disabilities
51 program special revenue funds-federal/aid to localities for purposes

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 of this appropriation, funds appropriated herein shall be reduced in
2 an amount equivalent to such disbursement and the portion of this
3 appropriation so affected shall have no further force or effect.
4 Notwithstanding any provision of the law to the contrary, funds appro-
5 priated herein shall be available for payment of liabilities hereto-
6 fore accrued or hereafter to accrue and, subject to the approval of
7 the director of the budget, such funds shall be available to the
8 department net of disallowances, refunds, reimbursements and credits
9 ... 99,300,000 (re. \$3,540,000)
10 For July and August programs for school-aged children with handicap-
11 ping conditions pursuant to section 4408 of the education law.
12 Moneys appropriated herein shall be used as follows: (i) for remain-
13 ing base year and prior school years obligations, (ii) for the
14 purposes of subdivision 4 of section 3602 of the education law for
15 schools operated under articles 87 and 88 of the education law, and
16 (iii) notwithstanding any inconsistent provision of law, for
17 payments made pursuant to this appropriation for current school year
18 obligations, provided, however, that such payments shall not exceed
19 70 percent of the state aid due for the sum of the approved tuition
20 and maintenance rates and transportation expense provided for here-
21 in; provided, however, that payment of eligible claims shall be
22 payable in the order that such claims have been approved for payment
23 by the commissioner of education, but in no case shall a single
24 payee draw down more than 45 percent of this appropriation, and
25 provided further that no claim shall be set aside for insufficiency
26 of funds to make a complete payment, but shall be eligible for a
27 partial payment in one year and shall retain its priority date
28 status for subsequent appropriations designated for such purposes.
29 Notwithstanding any inconsistent provision of law to the contrary,
30 funds appropriated herein shall only be available for liabilities
31 incurred prior to July 1, 2013, shall be used to pay 2011-12 school
32 year claims in the first instance, and represent the maximum amount
33 payable during the 2012-13 state fiscal year. Notwithstanding any
34 provision of law to the contrary, funds appropriated herein shall be
35 available for payment of liabilities heretofore accrued or hereafter
36 to accrue and, subject to the approval of the director of the budg-
37 et, such funds shall be available to the department net of disallow-
38 ances, refunds, reimbursements and credits
39 321,700,000 (re. \$1,500,000)
40 For the state's share of the costs of the education of preschool chil-
41 dren with disabilities pursuant to section 4410 of the education
42 law. Notwithstanding any inconsistent provision of law to the
43 contrary, the amount appropriated herein shall support a state share
44 of preschool handicapped education costs for the 2011-12 school year
45 limited to 59.5 percent of such total approved expenditures, and
46 furthermore, notwithstanding any other provision of law, local
47 claims for reimbursement of costs incurred prior to the 2010-11
48 school year and during the 2010-11 school year that have been
49 approved for payment by the education department as of March 31,
50 2012 shall be the first claims paid from this appropriation.
51 Notwithstanding any provision of law to the contrary, funds appro-
52 priated herein shall be available for payment of liabilities hereto-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

fore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 933,600,000 (re. \$300,000)

For services and expenses of the summer food program for the 2012-13 school year ... 3,049,000 (re. \$786,000)

For payments to school districts required pursuant to section 3609-g of the education law to reimburse school districts for costs associated with the payment of the metropolitan commuter transportation mobility tax. Pursuant to part B of chapter 56 of the laws of 2011, such reimbursement will be made for tax payments made by school districts for periods prior to April 1, 2012 60,000,000 (re. \$6,874,000)

For education of children of migrant workers for the 2012-13 school year ... 89,000 (re. \$89,000)

For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2012-13 school year for those programs administered by the state education department ... 1,843,000 (re. \$504,000)

For competitive grants for adult literacy/ education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 2012-13 school year ... 4,293,000 (re. \$69,000)

For aid payable for additional competitive grants for a \$1,000,000 program of adult literacy education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older, funds appropriated herein shall be available for payments of liabilities heretofore or hereafter to accrue ... 700,000 (re. \$1,000)

For nonpublic school aid payable in the 2012-13 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2012-13 state fiscal year 90,400,000 (re. \$6,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2012-13 state fiscal year ... 26,220,000 (re. \$2,621,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 regulation to the contrary, the amount appropriated herein repres-
2 ents the maximum amount payable during the 2012-13 state fiscal
3 year, provided further that the commissioner of education shall
4 develop a plan to be submitted to the director of the budget for
5 meeting the department's obligation under the program for prior
6 school year expenses providing that reimbursement of expenses begin-
7 ning for the 2011-12 school year shall be calculated based on the
8 parameters used to generate claims for the 2005-06 school year ...
9 7,000,000 (re. \$1,000)
10 For academic intervention for nonpublic schools based on a plan to be
11 developed by the commissioner of education and approved by the
12 director of the budget ... 922,000 (re. \$922,000)
13 For services and expenses of the New York state center for school
14 safety for the 2012-13 school year. Funds appropriated herein shall
15 be used to operate a state-wide center and shall be subject to an
16 expenditure plan approved by the director of the budget
17 466,000 (re. \$30,000)
18 For services and expenses of the health education program for the
19 2012-13 school year. Funds appropriated herein shall be available
20 for health-related programs including, but not limited to, those
21 providing instruction and supportive services in comprehensive
22 health education and/or acquired immune deficiency syndrome (AIDS)
23 education. Of the amounts appropriated herein, \$86,000 shall be
24 available for the program previously operated as the school health
25 demonstration program. Notwithstanding any other provision of law to
26 the contrary, funds appropriated herein may be suballocated, subject
27 to the approval of the director of the budget, to any state agency
28 or department to accomplish the purpose of this appropriation ...
29 691,000 (re. \$524,000)
30 For competitive grants for the 2012-13 school year for extended day
31 programs and school violence prevention programs pursuant to section
32 2814 of the education law provided, however, notwithstanding any
33 inconsistent provisions of law, eligible entities receiving funds
34 for extended day programs may include not-for-profit organizations
35 working in collaboration with a public school or school district ...
36 24,344,000 (re. \$7,811,000)
37 For aid payable for the 2012-13 school year for support of county
38 vocational education and extension boards pursuant to section 1104
39 of the education law, provided, however, that notwithstanding any
40 inconsistent provision of law, rule, or regulation, any apportion-
41 ment of aid shall be based on a quota amounting to one-half of the
42 salary paid each teacher, director, assistant, and supervisor, where
43 such salary is attributable to a course of study first submitted to
44 the commissioner for approval pursuant to section 1103 of the educa-
45 tion law on or before July 1, 2010, but not to exceed the amount
46 computed by the commissioner based upon an assumed annualized salary
47 equal to ten thousand five hundred dollars per school year on
48 account of the employment of such teacher, director, assistant or
49 supervisor ... 932,000 (re. \$53,000)
50 For services and expenses associated with the math and science high
51 schools for the 2012-13 school year in the amount of \$1,382,000,
52 provided that such funds shall be allocated equally among those

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 entities that received program funding for the 2007-08 school year
2 1,382,000 (re. \$1,007,000)
3 Funds appropriated herein shall be available for educational services
4 and expenses of the Syracuse city school district for the say yes to
5 education program ... 350,000 (re. \$2,000)
6 For services and expenses of the center for autism and related disa-
7 bilities at the state university of New York at Albany
8 490,000 (re. \$490,000)
9 For additional services and expenses of the center for autism and
10 related disabilities at the state university of New York at Albany
11 ... 250,000 (re. \$250,000)
12 Work Force Education. For partial reimbursement of services and
13 expenses per contract hour of work force education conducted by the
14 consortium for worker education (CWE), a private not-for-profit
15 corporation programs approved by the commissioner of education that
16 enable adults who are 21 years of age or older to obtain or retain
17 employment or improve their work skills capacity to enhance their
18 opportunities for increased earnings and advancement
19 13,000,000 (re. \$2,750,000)
20 For postsecondary aid to Native Americans to fund awards to eligible
21 students. Notwithstanding any other provision of law to the contra-
22 ry, the amount herein made available shall constitute the state's
23 entire obligation for all costs incurred under section 4118 of the
24 education law in state fiscal year 2012-13
25 598,000 (re. \$182,000)
26 For additional grants in aid to certain school districts, public
27 libraries, and not-for-profit institutions. Notwithstanding any
28 provision of law this appropriation shall be allocated only pursuant
29 to a plan setting forth an itemized list of grantees with the amount
30 to be received by each, or the methodology for allocating such
31 appropriation. Such plan shall be subject to the approval of the
32 speaker of the assembly and the director of the budget and thereaft-
33 er shall be included in a resolution calling for the expenditure of
34 such monies, which resolution must be approved by a majority vote of
35 all members elected to the assembly upon a roll call vote ...
36 9,121,000 (re. \$9,121,000)
37 For additional grants in aid to certain school districts, public
38 libraries, and not-for-profit institutions. Notwithstanding any
39 provision of law this appropriation shall be allocated only pursuant
40 to a plan setting forth an itemized list of grantees with the amount
41 to be received by each, or the methodology for allocating such
42 appropriation. Such plan shall be subject to the approval of the
43 temporary president of the senate and the director of the budget and
44 thereafter shall be included in a resolution calling for the expend-
45 iture of such monies, which resolution must be approved by a majori-
46 ty vote of all members elected to the senate upon a roll call vote
47 ... 20,605,000 (re. \$2,250,000)
48 For payment of small government assistance to school districts pursu-
49 ant to subdivision 7 of section 3641 of the education law on or
50 before March 31, 2013 upon audit and warrant of the comptroller in
51 the amount that small government assistance was paid to school

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 districts in state fiscal year 2010-11
2 1,868,000 (re. \$1,000)
3 For services and expenses of the New York State Historical Association
4 for National History Day ... 100,000 (re. \$100,000)
5 For purposes of the North Country Cultural Center for the Arts
6 100,000 (re. \$100,000)
7 For purposes of the missing children program
8 1,000,000 (re. \$1,000,000)
9 After School Programs for New York City
10 1,500,000 (re. \$1,500,000)

11 The appropriation made by chapter 53, section 1, of the laws of 2012, is
12 hereby amended and reappropriated to read:
13 For additional payments to the city of New York for costs incurred for
14 the provision of services that are consistent with and conforms to a
15 chapter of the laws of [2012] 2013 enacted as legislation submitted
16 by the governor pursuant to article VII of the New York constitution
17 relating to the transportation of students who remain at school
18 until [five] FOUR o'clock in the afternoon or later for regularly
19 scheduled academic programs ... 3,000,000 (re. \$3,000,000)

20 By chapter 53, section 1, of the laws of 2011:
21 Funds appropriated herein shall be available for services and expenses
22 of a \$20,440,000 teacher resources and computer training centers
23 program for the 2011-12 school year provided that, notwithstanding
24 any inconsistent provision of law, subject to the approval of the
25 director of the budget, funds appropriated herein may be inter-
26 changed with any other item of appropriation for general support for
27 public schools within the general fund local assistance account
28 elementary, middle, secondary and continuing education program.
29 Notwithstanding any other law, rule or regulation to the contrary,
30 funds appropriated herein shall be available for payment of finan-
31 cial assistance net of any disallowances, refunds, reimbursement and
32 credits, and may be suballocated to other departments and agencies
33 to accomplish the intent of this appropriation subject to the
34 approval of the director of the budget. Notwithstanding any
35 provision of law to the contrary, funds appropriated herein shall be
36 available for payment of liabilities hereafter to accrue ...
37 14,308,000 (re. \$1,093,000)
38 For services and expenses of remaining obligations for the 2010-11
39 school year for support for the operation of targeted prekindergar-
40 ten for those providers not eligible to receive funding pursuant to
41 section 3602-e of the education law and for support for providers
42 continuing to operate such programs in the 2011-12 school year.
43 Such funds shall be expended pursuant to a plan developed by the
44 commissioner of education and approved by the director of the budget
45 ... 1,303,000 (re. \$978,000)
46 For aid payable for additional nonpublic school aid. Notwithstanding
47 any inconsistent provision of law, funds appropriated herein shall
48 be available for payment of aid heretofore accrued and hereafter to
49 accrue provided that, notwithstanding any provision of law, rule or
50 regulation to the contrary, the amount appropriated herein repres-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ents the maximum amount payable during the 2011-12 state fiscal year
2 ... 26,220,000 (re. \$8,000)
3 For academic intervention for nonpublic schools based on a plan to be
4 developed by the commissioner of education and approved by the
5 director of the budget ... 922,000 (re. \$922,000)
6 For services and expenses of the New York state center for school
7 safety for the 2011-12 school year. Funds appropriated herein shall
8 be used to operate a statewide center and shall be subject to an
9 expenditure plan approved by the director of the budget
10 466,000 (re. \$366,000)
11 For services and expenses of the health education program for the
12 2011-12 school year. Funds appropriated herein shall be available
13 for health-related programs including, but not limited to, those
14 providing instruction and supportive services in comprehensive
15 health education and/or acquired immune deficiency syndrome (AIDS)
16 education. Of the amounts appropriated herein, \$86,000 shall be
17 available for the program previously operated as the school health
18 demonstration program. Notwithstanding any other provision of law to
19 the contrary, funds appropriated herein may be suballocated, subject
20 to the approval of the director of the budget, to any state agency
21 or department to accomplish the purpose of this appropriation
22 691,000 (re. \$464,000)
23 For competitive grants for the 2011-12 school year for extended day
24 programs and school violence prevention programs pursuant to section
25 2814 of the education law provided, however, notwithstanding any
26 inconsistent provisions of law, eligible entities receiving funds
27 for extended day programs may include not-for-profit organizations
28 working in collaboration with a public school or school district ...
29 24,344,000 (re. \$11,172,000)
30 For competitive grants for the 2011-12 school year for extended day
31 programs and school violence prevention programs pursuant to section
32 2814 of the education law provided, however, notwithstanding any
33 inconsistent provisions of law, eligible entities receiving funds
34 for extended day programs may include not-for-profit organizations
35 working in collaboration with a public school or school district ...
36 24,344,000 (re. \$1,984,000)
37 For services and expenses of the center for autism and related disa-
38 bilities at the state university of New York at Albany
39 490,000 (re. \$49,000)
40 For the smart scholars early college high school program, provided,
41 however that expenditure of funds herein shall be subject to a
42 payment schedule developed by the commissioner and approved by the
43 director of budget ... 6,000,000 (re. \$2,471,000)
44 For allowances to schools for the blind and deaf and other students
45 with disabilities subject to article 85 of the education law,
46 including state aid for blind and deaf pupils in certain insti-
47 tutions to be paid for the purposes provided under section 4204-a of
48 the education law for the education of deaf children under 3 years
49 of age, including transfers to the miscellaneous special revenue
50 fund Rome school for the deaf account pursuant to a plan to be
51 developed by the commissioner and approved by the director of the
52 budget.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Of the amounts appropriated herein, up to \$6,651,000 shall be used for
2 debt service on capital construction projects financed through the
3 state dormitory authority, and up to \$13,349,000 shall be available
4 for allowances to schools for the blind and deaf for the residential
5 costs of students at such schools and for remaining allowances for
6 the 2010-11 school year. Provided further that, notwithstanding any
7 inconsistent provision of law, upon disbursement of funds appropri-
8 ated for allowances to schools for the blind and deaf in the indi-
9 viduals with disabilities program special revenue funds-federal/aid
10 to localities for purposes of this appropriation, funds appropriated
11 herein shall be reduced in an amount equivalent to such disbursement
12 and the portion of this appropriation so affected shall have no
13 further force or effect.

14 Notwithstanding any provision of the law to the contrary, funds appro-
15 priated herein shall be available for payment of liabilities hereto-
16 fore accrued or hereafter to accrue and, subject to the approval of
17 the director of the budget, such funds shall be available to the
18 department net of disallowances, refunds, reimbursements and credits
19 ... 20,000,000 (re. \$382,000)

20 For the state's share of the costs of the education of preschool chil-
21 dren with disabilities pursuant to section 4410 of the education
22 law. Notwithstanding any inconsistent provision of law to the
23 contrary, the amount appropriated herein shall support a state share
24 of preschool handicapped education costs for the 2010-11 school year
25 limited to 59.5 percent of such total approved expenditures, and
26 furthermore, notwithstanding any other provision of law, local
27 claims for reimbursement of costs incurred prior to the 2009-10
28 school year and during the 2009-10 school year that have been
29 approved for payment by the education department as of March 31,
30 2011 shall be the first claims paid from this appropriation.
31 Notwithstanding any provision of law to the contrary, funds appro-
32 priated herein shall be available for payment of liabilities hereto-
33 fore accrued or hereafter to accrue and, subject to the approval of
34 the director of the budget, such funds shall be available to the
35 department net of disallowances, refunds, reimbursements and credits
36 ... 869,900,000 (re. \$166,000)

37 For aid payable for the 2011-12 school year for support of county
38 vocational education and extension boards pursuant to section 1104
39 of the education law, provided, however, that notwithstanding any
40 inconsistent provision of law, rule, or regulation, any apportion-
41 ment of aid shall be based on a quota amounting to one-half of the
42 salary paid each teacher, director, assistant, and supervisor, where
43 such salary is attributable to a course of study first submitted to
44 the commissioner for approval pursuant to section 1103 of the educa-
45 tion law on or before July 1, 2010, but not to exceed the amount
46 computed by the commissioner based upon an assumed annualized salary
47 equal to ten thousand five hundred dollars per school year on
48 account of the employment of such teacher, director, assistant or
49 supervisor ... 932,000 (re. \$22,000)

50 By chapter 53, section 1, of the laws of 2010, as transferred by chapter
51 53, section 1, of the laws of 2011:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For allowances to private schools for the blind and the deaf pursuant
2 to article 85 of the education law, including state aid for blind
3 and deaf pupils in certain institutions to be paid for the purposes
4 provided under article 85 of the education law for the education of
5 deaf children under 3 years of age, including transfers to the
6 miscellaneous special revenue fund Rome school for the deaf account
7 (339E6) pursuant to a plan to be developed by the commissioner and
8 approved by the director of the budget. Notwithstanding any other
9 inconsistent provisions of law, such funds appropriated herein shall
10 be for the New York state pupils approved to attend such schools and
11 whose admissions, attendance and termination therein is in accord-
12 ance with rules and regulations of the commissioner of education.

13 Of the amounts appropriated herein, up to \$6,651,000 shall be used for
14 debt service on capital construction projects financed through the
15 state dormitory authority and \$105,689,000 shall be available for
16 allowances to schools for the blind and deaf.

17 Funds appropriated herein for apportionment by the commissioner to
18 private schools for the blind and deaf for services provided during
19 the 2009-10 school year and thereafter may, in the first instance,
20 be designated as the state share of moneys due to a private school
21 for the blind and deaf pursuant to title XIX of the social security
22 act, on account of school supportive health services provided to
23 students with disabilities in special education programs pursuant to
24 article 89 of the education law and to those pupils who are quali-
25 fied handicapped persons as defined in the federal rehabilitation
26 act of 1973, as amended. Such state share shall be assigned on
27 behalf of private schools for the blind and deaf to the department
28 of health, as provided herein; the amount designated as such nonfed-
29 eral share may be suballocated by the commissioner to the department
30 of health based on the monthly report of the commissioner of health
31 to the commissioner. The amount to be assigned to the department of
32 health, as determined by the commissioner of health, for any school
33 shall not exceed the federal share of any moneys due to such school
34 pursuant to title XIX. Moneys designated as state share moneys shall
35 be paid to such private schools for the blind and deaf by the
36 department of health based on the submission and approval of claims
37 related to such school supportive health services, in the manner
38 provided by law.

39 Provided further that, notwithstanding any inconsistent provision of
40 law, upon disbursement of funds appropriated for additional allow-
41 ances to private schools for the blind and deaf in the vocational
42 and educational services for individuals with disabilities program
43 special revenue funds-federal/aid to localities, funds appropriated
44 herein shall be reduced in an amount equivalent to such disbursement
45 and the portion of this appropriation so affected shall have no
46 further force or effect. Such reduction in the general fund allow-
47 ances to private schools for the blind and deaf shall be fully
48 offset by the special revenue funds-federal/aid to localities funds
49 appropriated for additional allowances to private schools for the
50 blind and deaf.

51 Notwithstanding any provision of the law to the contrary, funds appro-
52 priated herein shall be available for payment of liabilities hereto-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

fore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 112,340,000 (re. \$6,915,000)

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law, provided by private schools for the blind and deaf authorized by article 85 of the education law, pursuant to an allocation plan to be developed by the commissioner and approved by the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with the general fund appropriation for the private schools for the blind and deaf, local assistance account, subject to approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 24,000,000 (re. \$200,000)

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining 2009-10 school year obligations and for obligations for school years prior to the 2009-10 school year provided, however, that of the amounts appropriated herein, payments for obligations for school years prior to the 2009-10 school year shall be limited to \$50,000,000 (ii) for such purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law. Provided, however, that notwithstanding any inconsistent provision of law to the contrary, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein for liabilities incurred by school districts shall only be available for liabilities incurred prior to July 1, 2010, and shall represent the maximum amount payable during the 2010-11 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 188,200,000 (re. \$205,000)

For services and expenses of the summer food program for the 2010-11 school year ... 3,049,000 (re. \$5,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
2 section 1, of the laws of 2013:
3 For grants in aid to school districts, libraries, not for profits and
4 educational institutions, notwithstanding any provision of law this
5 appropriation shall be allocated only pursuant to a plan setting
6 forth an itemized list of grantees with the amount to be received by
7 each, or the methodology for allocating such appropriation. Such
8 plan shall be subject to the approval of the temporary president of
9 the senate and the director of the budget and thereafter shall be
10 included in a resolution calling for the expenditure of such monies,
11 which resolution must be approved by a majority vote of all members
12 elected to the senate upon a roll call vote
13 16,226,000 (re. \$605,000)

14 The appropriation made by chapter 53, section 1, of the laws of 2011, as
15 amended by chapter 53, section 1, of the laws of 2013, is hereby
16 amended and reappropriated to read:
17 For a school district management efficiency awards program. Funds
18 appropriated herein shall be used to provide competitive awards to
19 school districts based on a plan developed by the commissioner and
20 approved by the director of the budget. Provided that such funds may
21 only be awarded to a school district which demonstrates that it has
22 implemented one or more long term efficiencies within two years
23 prior to a response to a request for proposal or during the current
24 school year in school district management, operations, procurement
25 practices or other cost savings measures and will not result in an
26 increase in cost to the state or the locality and: (i) have resulted
27 or will result in a significant reduction in total operating
28 expenses compared to the prior year and/or significant reductions in
29 the administrative component, or the equivalent, of the school
30 district budget and/or transportation operating expenses and/or
31 transportation capital expenses and/or other non-personal service
32 costs included in the program component of the school district budg-
33 et compared to the prior year; and (ii) are expected to result in
34 substantial and recurring cost savings in total operating expenses
35 and/or recurring significant reductions in administrative expendi-
36 tures, or the equivalent, and/or transportation operating expenses
37 and/or transportation capital expenses and/or other non-personal
38 service costs included in the program component of the school
39 district budget in future years; provided further that, a school
40 district that submits documentation that has been approved by the
41 commissioner by September 1[,] OF 2013 AND OF EACH SCHOOL YEAR IN
42 WHICH A PAYMENT IS MADE FROM THIS APPROPRIATION demonstrating that
43 it has fully implemented new standards and procedures for conducting
44 annual professional performance reviews of classroom teachers and
45 building principals to determine teacher and principal effectiveness
46 shall receive bonus points in the scoring of its grant application.
47 Provided further that, notwithstanding any provision of law to the
48 contrary, in addition to the competitive awards amount as defined in
49 paragraph ee of subdivision 1 of section 3602 of the education law,
50 a minimum of \$37,500,000 shall be available for the payment of grant
51 awards MADE in the 2013-14 school year, WITH ADDITIONAL AMOUNTS TO

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 BE MADE AVAILABLE IN THE 2014-15 STATE FISCAL YEAR AS NECESSARY TO
2 CONTINUE SUCH AWARDS AND MAKE AN ADDITIONAL ROUND OF AWARDS PURSUANT
3 TO SUBDIVISION 6-A OF SECTION 3641 OF THE EDUCATION LAW IN THE
4 2014-15 SCHOOL YEAR NOT TO EXCEED THE AMOUNT AWARDED IN THE 2013-14
5 SCHOOL YEAR PURSUANT TO SUCH SUBDIVISION 6-A, and such \$37,500,000
6 shall be made available for \$12,500,000 of prekindergarten grants,
7 \$10,000,000 of school-wide extended learning grants, \$7,500,000 of
8 community schools grants, \$5,500,000 for a master teacher program
9 and \$2,000,000 for the early college high school program; provided,
10 however, that no school district shall receive any portion of [such
11 \$37,500,000] THE FUNDS APPROPRIATED HEREIN unless it shall have
12 submitted documentation that has been approved by the commissioner
13 by September 1[,] OF 2013 AND OF EACH SCHOOL YEAR IN WHICH A PAYMENT
14 TO SUCH DISTRICT FROM THIS APPROPRIATION WOULD OTHERWISE BE MADE
15 demonstrating that it has fully implemented new standards and proce-
16 dures for conducting annual professional performance reviews of
17 classroom teachers and building principals to determine teacher and
18 principal effectiveness.

19 Provided, further, that notwithstanding any provision of law to the
20 contrary, the \$12,500,000 appropriated herein available for full-day
21 and half-day pre-kindergarten grants shall be awarded, based on a
22 request for proposals developed by the commissioner and approved by
23 the director of the budget, to school districts to establish new
24 full-day and half-day pre-kindergarten placements and/or to convert
25 existing half-day pre-kindergarten placements into full-day place-
26 ments; provided that preference shall be granted for full-day place-
27 ments while ensuring that a portion of grants include half-day
28 placements based on eligible applications; and provided, further,
29 that such grants shall only be used to supplement, not supplant
30 existing pre-kindergarten programs, and provided further, however,
31 that any portion of such \$12,500,000 that is not awarded shall
32 remain available for subsequent awards in the 2013-14 school year or
33 for full-day and half-day pre-kindergarten grants to be awarded in
34 subsequent school years. Provided, further, that such grants from
35 funds appropriated herein shall be awarded based on factors includ-
36 ing, but not limited to, the following: (i) measures of school
37 district need, (ii) measures of the need of students to be served by
38 each of the school districts, (iii) the school district's proposal
39 to target the highest need schools and students, (iv) the extent to
40 which the district's proposal would prioritize funds to maximize the
41 total number of eligible children in the district served in pre-kin-
42 dergarten programs, and (v) proposal quality. Provided, however,
43 that full-day and half-day pre-kindergarten grants appropriated
44 herein shall only be available to support programs (i) that provide
45 instruction for at least five hours per school day for full-day
46 pre-kindergarten programs and at least two and one-half hours per
47 school day for half-day pre-kindergarten programs; (ii) that agree
48 to offer instruction consistent with the New York state pre-kinder-
49 garten foundation for the common core standards within three years;
50 (iii) that ensure that, to the extent community-based providers are
51 part of such program, such providers meet the requirements of para-
52 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

tion law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for school-wide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit community-based organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or (A) the quotient of (i) the school district's approved operating expense,

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 pursuant to paragraph t of subdivision 1 of section 3602 of the
2 education law, for the year prior to the base year, divided by (ii)
3 the district's public school district enrollment, pursuant to
4 subparagraph (2) of paragraph n of such subdivision, for the year
5 prior to the base year, multiplied by (B) 10 percent (0.10), multi-
6 plied by (C) the quotient of (i) the average of the national consum-
7 er price indexes determined by the United States department of labor
8 for the 12-month period preceding January first of the base year,
9 divided by (ii) the average of the national consumer price indexes
10 determined by the United States department of labor for the 12-month
11 period preceding January first of the year two years prior to the
12 base year; provided, however, that in extraordinary cases the
13 commissioner may award a grant that exceeds the per pupil limit
14 described above; provided further, however, that no district shall
15 receive a grant in excess of the total actual grant expenditures
16 incurred by the district in the current school year as approved by
17 the commissioner. Provided, further, that no school district shall
18 receive more than forty percent of the total school-wide extended
19 learning grant allocation.

20 Provided, further, that notwithstanding any provision of law to the
21 contrary, the \$7,500,000 appropriated herein available for community
22 schools grants shall be awarded, based on a request for proposals
23 (i) developed by the state council on children and families in coor-
24 dination with the commissioner, (ii) approved by the director of the
25 budget and (iii) issued by the commissioner, to school districts, or
26 in a city with a population of one million or more an eligible enti-
27 ty, to improve student outcomes through the implementation of commu-
28 nity schools programs that use school buildings as community hubs to
29 deliver co-located or school-linked academic, health, mental health,
30 nutrition, counseling, legal and/or other services to students and
31 their families. In a city with a population of one million or more,
32 eligible entities shall mean the city school district of the city of
33 New York, or not-for-profit organizations, which shall include not-
34 for-profit community-based organizations. An eligible entity that is
35 a not-for-profit may apply for a community school grant provided
36 that it collaborates with the city school district of the city of
37 New York and receives the approval of the chancellor of the city
38 school district of the city of New York. Provided, further, that
39 such grants shall be awarded based on factors including, but not
40 limited to, the following: (i) measures of school district need,
41 (ii) measures of the need of students to be served by each of the
42 school districts, (iii) the school district's proposal to target the
43 highest need schools and students, (iv) the sustainability of the
44 proposed community schools program, and (v) proposal quality.
45 Provided, further, that to assess proposal quality in order to award
46 such funding, the commissioner shall take into account factors
47 including, but not limited to: (i) the extent to which the school
48 district's proposal would provide such community services through
49 partnerships with local governments and non-profit organizations,
50 (ii) the extent to which the proposal would provide for delivery of
51 such services directly in school buildings, (iii) the extent to
52 which the proposal articulates how such services would facilitate

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000.

Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$5,500,000 of master teachers program funding may be sub-allocated, INTERCHANGED, TRANSFERRED OR OTHERWISE MADE AVAILABLE to the state university of New York for the sole purpose of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, HIGHER EDUCATION PARTNERS PARTICIPATING IN AN EARLY COLLEGE HIGH SCHOOLS PROGRAM, OR

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 THE ENTITY/ENTITIES RESPONSIBLE FOR SETTING TUITION AT THE INSTITU-
2 TION, SHALL BE AUTHORIZED TO SET A REDUCED RATE OF TUITION AND/OR
3 FEES, OR TO WAIVE TUITION AND/OR FEES ENTIRELY, FOR STUDENTS
4 ENROLLED IN SUCH EARLY COLLEGE HIGH SCHOOLS PROGRAM WITH NO
5 REDUCTION IN OTHER STATE, LOCAL OR OTHER SUPPORT FOR SUCH STUDENTS
6 EARNING COLLEGE CREDIT THAT SUCH HIGHER EDUCATION PARTNER WOULD
7 OTHERWISE BE ELIGIBLE TO RECEIVE.

8 PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE
9 CONTRARY, OF THE AMOUNT APPROPRIATED HEREIN, A MINIMUM OF
10 \$25,000,000 SHALL BE AVAILABLE FOR THE PAYMENT OF GRANT AWARDS MADE
11 IN THE 2014-15 SCHOOL YEAR AS FOLLOWS: \$2,500,000 OF PATHWAYS IN
12 TECHNOLOGY EARLY COLLEGE HIGH SCHOOL PROGRAM GRANTS, AND \$12,500,000
13 FOR PHASE-IN OF A FIVE-YEAR PLAN TO IMPLEMENT A STATEWIDE UNIVERSAL
14 FULL-DAY PREKINDERGARTEN PROGRAM; PROVIDED FURTHER THAT, NOTWITH-
15 STANDING ANY PROVISION OF LAW TO THE CONTRARY, SUCH \$25,000,000,
16 PLUS ANY OTHER AMOUNTS SO DESIGNATED IN OTHER ITEMS OF APPROPRIATION
17 WITHIN THE GENERAL FUND LOCAL ASSISTANCE ACCOUNT OFFICE OF PREKIN-
18 DERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM, SHALL CONSTITUTE
19 THE COMPETITIVE AWARDS AMOUNT AUTHORIZED FOR THE 2013-14 SCHOOL YEAR
20 BY CHAPTER 53 OF THE LAWS OF 2013.

21 PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE
22 CONTRARY, THE \$2,500,000 APPROPRIATED HEREIN AVAILABLE FOR PATHWAYS
23 IN TECHNOLOGY EARLY COLLEGE HIGH SCHOOL (P-TECH) PROGRAM GRANTS
24 SHALL BE AWARDED PURSUANT TO A PLAN DEVELOPED BY THE COMMISSIONER
25 AND APPROVED BY THE DIRECTOR OF THE BUDGET, PROVIDED THAT SUCH PLAN
26 SHALL INCLUDE BUT NOT BE LIMITED TO (I) ASSURANCES THAT K-12, HIGHER
27 EDUCATION AND PRIVATE-SECTOR PARTNERS COMMIT TO THE REQUIRED
28 ELEMENTS AND RESPONSIBILITIES OF A P-TECH PROGRAM, (II) PROVISIONS
29 TO ENSURE REGIONAL DIVERSITY OF GRANT RECIPIENTS, AND (III) PRIORITY
30 FOR P-TECH PROGRAMS SERVING STUDENTS IN ACADEMICALLY CHALLENGED
31 SCHOOL DISTRICTS; PROVIDED FURTHER THAT THE COMMISSIONER SHALL MAKE
32 AVAILABLE THE REQUEST FOR PROPOSALS FOR SUCH PROGRAM ON OR BEFORE
33 MAY FIFTEENTH AND THE COMMISSIONER SHALL ISSUE AWARDS ON OR BEFORE
34 AUGUST FIFTEENTH; AND PROVIDED FURTHER THAT A PORTION OF THE
35 PAYMENTS TO P-TECH PROGRAMS AWARDED FUNDING FROM THIS APPROPRIATION
36 SHALL BE MADE ON A SLIDING SCALE BASED UPON THE NUMBER OF COLLEGE
37 CREDITS EARNED ANNUALLY BY PARTICIPATING STUDENTS, CONSISTENT WITH
38 GUIDELINES ESTABLISHED BY THE COMMISSIONER. PROVIDED FURTHER THAT,
39 NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, HIGHER EDUCA-
40 TION PARTNERS PARTICIPATING IN A P-TECH PROGRAM, OR THE
41 ENTITY/ENTITIES RESPONSIBLE FOR SETTING TUITION AT THE INSTITUTION,
42 SHALL BE AUTHORIZED TO SET A REDUCED RATE OF TUITION AND/OR FEES, OR
43 TO WAIVE TUITION AND/OR FEES ENTIRELY, FOR STUDENTS ENROLLED IN SUCH
44 P-TECH PROGRAM WITH NO REDUCTION IN OTHER STATE, LOCAL OR OTHER
45 SUPPORT FOR SUCH STUDENTS EARNING COLLEGE CREDIT THAT SUCH HIGHER
46 EDUCATION PARTNER WOULD OTHERWISE BE ELIGIBLE TO RECEIVE.

47 PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE
48 CONTRARY, THE \$12,500,000 APPROPRIATED HEREIN AVAILABLE FOR PHASE-IN
49 OF A FIVE-YEAR PLAN TO IMPLEMENT A STATEWIDE UNIVERSAL FULL-DAY
50 PRE-KINDERGARTEN PROGRAM SHALL BE AVAILABLE FOR THE 2014-15 SCHOOL
51 YEAR AS PART OF A NEW \$100,000,000 STATEWIDE UNIVERSAL FULL-DAY
52 PRE-KINDERGARTEN PROGRAM FOR THE 2014-15 SCHOOL YEAR; PROVIDED

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 FURTHER THAT THE PHASE-IN OF SUCH PROGRAM SHALL PRIORITIZE PROVISION
2 OF PRE-KINDERGARTEN TO CHILDREN IN HIGH-NEED SCHOOL DISTRICTS, AND
3 THAT THE FUNDS APPROPRIATED HEREIN SHALL ONLY BE USED TO SUPPLEMENT
4 AND NOT SUPPLANT CURRENT LOCAL EXPENDITURES OF FEDERAL, STATE OR
5 LOCAL FUNDS ON PRE-KINDERGARTEN PROGRAMS.

6 Notwithstanding section 40 of the state finance law or any provision
7 of law to the contrary, this appropriation shall lapse on March 31,
8 [2015] 2016 ... 250,000,000 (re. \$245,192,000)

9 Funds appropriated herein shall be used to provide competitive grants
10 pursuant to a request for proposals, developed by the commissioner
11 and approved by the director of budget, to those school districts
12 that are participating in the race to the top program and/or which
13 demonstrate satisfactory progress, as determined by the commissioner,
14 towards implementation of elements such as high quality student
15 assessments; use of data to improve instruction and student performance
16 and provision of professional development to improve teacher
17 performance; and that those eligible districts also demonstrate the
18 most improved academic achievement gains and student outcomes such
19 as establishing or expanding participation in college level or early
20 college programs; and other appropriate measures of student performance;
21 provided further that in determining the amount of the award
22 to be made from the funds appropriated herein for those school
23 districts identified as making the greatest achievement gains and
24 eligible for such award, the maximum grant award available to each
25 school district shall be based upon the size of the district measured
26 by public school enrollment of the district; and provided
27 further that such amount shall be adjusted based upon measures of
28 district need and provided further that no district receiving a
29 grant may be awarded more than forty percent of the total amount
30 awarded; and provided further that any such funds awarded to a
31 school district shall be used to increase student performance,
32 narrow the achievement gap, and increase academic performance in
33 traditionally underserved student groups.

34 Provided further that, notwithstanding any provision of law to the
35 contrary, in addition to the competitive awards amount as defined in
36 paragraph ee of subdivision 1 of section 3602 of the education law,
37 a minimum of \$37,500,000 shall be available for the payment of grant
38 awards MADE in the 2013-14 school year, WITH ADDITIONAL AMOUNTS TO
39 BE MADE AVAILABLE IN THE 2014-15 STATE FISCAL YEAR AS NECESSARY TO
40 CONTINUE SUCH AWARDS AND MAKE AN ADDITIONAL ROUND OF AWARDS PURSUANT
41 TO SUBDIVISION 6-A OF SECTION 3641 OF THE EDUCATION LAW IN THE
42 2014-15 SCHOOL YEAR NOT TO EXCEED THE AMOUNT AWARDED IN THE 2013-14
43 SCHOOL YEAR PURSUANT TO SUCH SUBDIVISION 6-A, and such \$37,500,000
44 shall be made available for \$12,500,000 of pre-kindergarten grants,
45 \$10,000,000 of school-wide extended learning grants, \$7,500,000 of
46 community schools grants, \$5,500,000 for a master teacher program
47 and \$2,000,000 for the early college high school program; provided,
48 however, that no school district shall receive any portion of [such
49 \$37,500,000] THE FUNDS APPROPRIATED HEREIN unless it shall have
50 submitted documentation that has been approved by the commissioner
51 by September 1[,] OF 2013 AND OF EACH SCHOOL YEAR IN WHICH A PAYMENT
52 TO SUCH DISTRICT FROM THIS APPROPRIATION WOULD OTHERWISE BE MADE

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 demonstrating that it has fully implemented new standards and proce-
2 dures for conducting annual professional performance reviews of
3 classroom teachers and building principals to determine teacher and
4 principal effectiveness.

5 Provided, further, that notwithstanding any provision of law to the
6 contrary, the \$12,500,000 appropriated herein available for full-day
7 and half-day pre-kindergarten grants shall be awarded, based on a
8 request for proposals developed by the commissioner and approved by
9 the director of the budget, to school districts to establish new
10 full-day and half-day pre-kindergarten placements and/or to convert
11 existing half-day pre-kindergarten placements into full-day place-
12 ments; provided that preference shall be granted for full-day place-
13 ments while ensuring that a portion of grants include half-day
14 placements based on eligible applications; and provided, further,
15 that such grants shall only be used to supplement, not supplant
16 existing pre-kindergarten programs, and provided further, however,
17 that any portion of such \$12,500,000 that is not awarded shall
18 remain available for subsequent awards in the 2013-14 school year or
19 for full-day and half-day pre-kindergarten grants to be awarded in
20 subsequent school years. Provided, further, that such grants from
21 funds appropriated herein shall be awarded based on factors includ-
22 ing, but not limited to, the following: (i) measures of school
23 district need, (ii) measures of the need of students to be served by
24 each of the school districts, (iii) the school district's proposal
25 to target the highest need schools and students, (iv) the extent to
26 which the district's proposal would prioritize funds to maximize the
27 total number of eligible children in the district served in pre-kin-
28 dergarten programs, and (v) proposal quality. Provided, however,
29 that full-day and half-day pre-kindergarten grants appropriated
30 herein shall only be available to support programs (i) that provide
31 instruction for at least five hours per school day for full-day
32 pre-kindergarten programs and at least two and one-half hours per
33 school day for half-day pre-kindergarten programs; (ii) that agree
34 to offer instruction consistent with the New York state pre-kinder-
35 garten foundation for the common core standards within three years;
36 (iii) that ensure that, to the extent community-based providers are
37 part of such program, such providers meet the requirements of para-
38 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-
39 tion law; and (iv) that otherwise comply with all of the same rules
40 and requirements as universal pre-kindergarten programs pursuant to
41 section 3602-e of the education law except as modified herein.
42 Provided, further, that a school district's pre-kindergarten grant
43 shall equal the product of (A) (i) two multiplied by the approved
44 number of new full-day pre-kindergarten placements plus (ii) the
45 approved number of half-day pre-kindergarten placement conversions
46 and new half-day pre-kindergarten placements, and (B) the district's
47 selected aid per pre-kindergarten pupil pursuant to subparagraph i
48 of paragraph b of subdivision 10 of section 3602-e of the education
49 law; provided, however, that no district shall receive a grant in
50 excess of the total actual grant expenditures incurred by the
51 district in the current school year as approved by the commissioner.
52 Provided, further, that as a condition of eligibility for receipt of

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for school-wide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit community-based organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or (A) the quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 receive a grant in excess of the total actual grant expenditures
2 incurred by the district in the current school year as approved by
3 the commissioner. Provided, further, that no school district shall
4 receive more than forty percent of the total school-wide extended
5 learning grant allocation.

6 Provided, further, that notwithstanding any provision of law to the
7 contrary, the \$7,500,000 appropriated herein available for community
8 schools grants shall be awarded, based on a request for proposals
9 (i) developed by the state council on children and families in coordi-
10 nation with the commissioner, (ii) approved by the director of the
11 budget and (iii) issued by the commissioner, to school districts, or
12 in a city with a population of one million or more an eligible enti-
13 ty, to improve student outcomes through the implementation of commu-
14 nity schools programs that use school buildings as community hubs to
15 deliver co-located or school-linked academic, health, mental health,
16 nutrition, counseling, legal and/or other services to students and
17 their families. In a city with a population of one million or more,
18 eligible entities shall mean the city school district of the city of
19 New York, or not-for-profit organizations, which shall include not-
20 for-profit community-based organizations. An eligible entity that is
21 a not-for-profit may apply for a community school grant provided
22 that it collaborates with the city school district of the city of
23 New York and receives the approval of the chancellor of the city
24 school district of the city of New York. Provided, further, that
25 such grants shall be awarded based on factors including, but not
26 limited to, the following: (i) measures of school district need,
27 (ii) measures of the need of students to be served by each of the
28 school districts, (iii) the school district's proposal to target the
29 highest need schools and students, (iv) the sustainability of the
30 proposed community schools program, and (v) proposal quality.
31 Provided, further, that to assess proposal quality in order to award
32 such funding, the commissioner shall take into account factors
33 including, but not limited to: (i) the extent to which the school
34 district's proposal would provide such community services through
35 partnerships with local governments and non-profit organizations,
36 (ii) the extent to which the proposal would provide for delivery of
37 such services directly in school buildings, (iii) the extent to
38 which the proposal articulates how such services would facilitate
39 measurable improvement in student and family outcomes, (iv) the
40 extent to which the proposal articulates and identifies how existing
41 funding streams and programs would be used to provide such community
42 services, and (v) the extent to which the proposal ensures the safe-
43 ty of all students, staff and community members in school buildings
44 used as community hubs. Provided, however, that community schools
45 grants appropriated herein shall be paid to school districts in
46 installments upon successful implementation of each phase of a
47 school district's approved proposal. Provided, further, that no
48 school district shall receive more than forty percent of the total
49 community schools grant allocation, and that each individual commu-
50 nity school site shall be limited to a maximum grant of \$500,000.
51 Provided, further, that notwithstanding any provision of law to the
52 contrary, the \$5,500,000 appropriated herein available for a master

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 teachers program shall support the award of stipends of \$15,000 per
2 annum over four years to individual high-performing teachers in
3 math, science and related fields, and of related costs, administered
4 by the state university of New York pursuant to a plan developed in
5 consultation with the commissioner, who shall consult with appropri-
6 ate state organizations representing K-12 public school teachers,
7 and approved by the director of the budget, to build a corps of
8 outstanding math, science and related fields teachers in order to
9 improve the quality of instruction at public secondary schools.
10 Such plan for use of funding appropriated herein shall: (i) estab-
11 lish an application process; (ii) guidelines by which applications
12 from eligible teachers shall be evaluated, which shall include, but
13 not be limited to, achievement of a rating of highly effective on
14 the annual professional performance review; and (iii) provide peri-
15 odic opportunities for professional development for successful
16 applicants. Provided, further, that priority shall be given to
17 applicants in regions of the state where a similar program is not
18 otherwise offered. Notwithstanding any provision of law to the
19 contrary, upon approval of the director of the budget, such
20 \$5,500,000 of master teachers program funding may be sub-allocated,
21 INTERCHANGED, TRANSFERRED OR OTHERWISE MADE AVAILABLE to the state
22 university of New York for the sole purpose of administering such
23 program. Nothing herein shall be construed to limit the rights of
24 labor organizations to collectively bargain terms and conditions
25 pursuant to article 14 of the civil service law.

26 Provided, further, that notwithstanding any provision of law to the
27 contrary, the \$2,000,000 appropriated herein available for the early
28 college high school program shall support the continuation and
29 expansion of such program pursuant to a plan developed by the
30 commissioner and approved by the director of the budget. Provided,
31 however, that a portion of the payments to early college high school
32 programs awarded funding from this appropriation shall be awarded on
33 a sliding scale based upon the number of college credits earned
34 annually by participating students, consistent with guidelines
35 established by the commissioner. PROVIDED FURTHER THAT, NOTWITH-
36 STANDING ANY PROVISION OF LAW TO THE CONTRARY, HIGHER EDUCATION
37 PARTNERS PARTICIPATING IN AN EARLY COLLEGE HIGH SCHOOLS PROGRAM, OR
38 THE ENTITY/ENTITIES RESPONSIBLE FOR SETTING TUITION AT THE INSTITU-
39 TION, SHALL BE AUTHORIZED TO SET A REDUCED RATE OF TUITION AND/OR
40 FEES, OR TO WAIVE TUITION AND/OR FEES ENTIRELY, FOR STUDENTS
41 ENROLLED IN SUCH EARLY COLLEGE HIGH SCHOOLS PROGRAM WITH NO
42 REDUCTION IN OTHER STATE, LOCAL OR OTHER SUPPORT FOR SUCH STUDENTS
43 EARNING COLLEGE CREDIT THAT SUCH HIGHER EDUCATION PARTNER WOULD
44 OTHERWISE BE ELIGIBLE TO RECEIVE.

45 PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE
46 CONTRARY, OF THE AMOUNT APPROPRIATED HEREIN, A MINIMUM OF
47 \$25,000,000 SHALL BE AVAILABLE FOR THE PAYMENT OF GRANT AWARDS MADE
48 IN THE 2014-15 SCHOOL YEAR AS FOLLOWS: \$2,500,000 OF PATHWAYS IN
49 TECHNOLOGY EARLY COLLEGE HIGH SCHOOL PROGRAM GRANTS, AND \$12,500,000
50 FOR PHASE-IN OF A FIVE-YEAR PLAN TO IMPLEMENT A STATEWIDE UNIVERSAL
51 FULL-DAY PREKINDERGARTEN PROGRAM; PROVIDED FURTHER THAT, NOTWITH-
52 STANDING ANY PROVISION OF LAW TO THE CONTRARY, SUCH \$25,000,000,

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 PLUS ANY OTHER AMOUNTS SO DESIGNATED IN OTHER ITEMS OF APPROPRIATION
2 WITHIN THE GENERAL FUND LOCAL ASSISTANCE ACCOUNT OFFICE OF PREKIN-
3 DERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM, SHALL CONSTITUTE
4 THE COMPETITIVE AWARDS AMOUNT AUTHORIZED FOR THE 2013-14 SCHOOL YEAR
5 BY CHAPTER 53 OF THE LAWS OF 2013.

6 PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE
7 CONTRARY, THE \$2,500,000 APPROPRIATED HEREIN AVAILABLE FOR PATHWAYS
8 IN TECHNOLOGY EARLY COLLEGE HIGH SCHOOL (P-TECH) PROGRAM GRANTS
9 SHALL BE AWARDED PURSUANT TO A PLAN DEVELOPED BY THE COMMISSIONER
10 AND APPROVED BY THE DIRECTOR OF THE BUDGET, PROVIDED THAT SUCH PLAN
11 SHALL INCLUDE BUT NOT BE LIMITED TO (I) ASSURANCES THAT K-12, HIGHER
12 EDUCATION AND PRIVATE-SECTOR PARTNERS COMMIT TO THE REQUIRED
13 ELEMENTS AND RESPONSIBILITIES OF A P-TECH PROGRAM, (II) PROVISIONS
14 TO ENSURE REGIONAL DIVERSITY OF GRANT RECIPIENTS, AND (III) PRIORITY
15 FOR P-TECH PROGRAMS SERVING STUDENTS IN ACADEMICALLY CHALLENGED
16 SCHOOL DISTRICTS; PROVIDED FURTHER THAT THE COMMISSIONER SHALL MAKE
17 AVAILABLE THE REQUEST FOR PROPOSALS FOR SUCH PROGRAM ON OR BEFORE
18 MAY FIFTEENTH AND THE COMMISSIONER SHALL ISSUE AWARDS ON OR BEFORE
19 AUGUST FIFTEENTH; AND PROVIDED FURTHER THAT A PORTION OF THE
20 PAYMENTS TO P-TECH PROGRAMS AWARDED FUNDING FROM THIS APPROPRIATION
21 SHALL BE MADE ON A SLIDING SCALE BASED UPON THE NUMBER OF COLLEGE
22 CREDITS EARNED ANNUALLY BY PARTICIPATING STUDENTS, CONSISTENT WITH
23 GUIDELINES ESTABLISHED BY THE COMMISSIONER. PROVIDED FURTHER THAT,
24 NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, HIGHER EDUCA-
25 TION PARTNERS PARTICIPATING IN A P-TECH PROGRAM, OR THE
26 ENTITY/ENTITIES RESPONSIBLE FOR SETTING TUITION AT THE INSTITUTION,
27 SHALL BE AUTHORIZED TO SET A REDUCED RATE OF TUITION AND/OR FEES, OR
28 TO WAIVE TUITION AND/OR FEES ENTIRELY, FOR STUDENTS ENROLLED IN SUCH
29 P-TECH PROGRAM WITH NO REDUCTION IN OTHER STATE, LOCAL OR OTHER
30 SUPPORT FOR SUCH STUDENTS EARNING COLLEGE CREDIT THAT SUCH HIGHER
31 EDUCATION PARTNER WOULD OTHERWISE BE ELIGIBLE TO RECEIVE.

32 PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE
33 CONTRARY, THE \$12,500,000 APPROPRIATED HEREIN AVAILABLE FOR PHASE-IN
34 OF A FIVE-YEAR PLAN TO IMPLEMENT A STATEWIDE UNIVERSAL FULL-DAY
35 PRE-KINDERGARTEN PROGRAM SHALL BE AVAILABLE FOR THE 2014-15 SCHOOL
36 YEAR AS PART OF A NEW \$100,000,000 STATEWIDE UNIVERSAL FULL-DAY
37 PRE-KINDERGARTEN PROGRAM FOR THE 2014-15 SCHOOL YEAR; PROVIDED
38 FURTHER THAT THE PHASE-IN OF SUCH PROGRAM SHALL PRIORITIZE PROVISION
39 OF PRE-KINDERGARTEN TO CHILDREN IN HIGH-NEED SCHOOL DISTRICTS, AND
40 THAT THE FUNDS APPROPRIATED HEREIN SHALL ONLY BE USED TO SUPPLEMENT
41 AND NOT SUPPLANT CURRENT LOCAL EXPENDITURES OF FEDERAL, STATE OR
42 LOCAL FUNDS ON PRE-KINDERGARTEN PROGRAMS.

43 Notwithstanding section 40 of the state finance law or any provision
44 of law to the contrary, this appropriation shall lapse on March 31,
45 [2015] 2016 ... 250,000,000 (re. \$242,290,000)

46 By chapter 53, section 1, of the laws of 2010, as transferred by chapter
47 53, section 1, of the laws of 2011:

48 For nonpublic school aid payable in the 2010-11 state fiscal year.
49 Notwithstanding any provision of law, rule or regulation to the
50 contrary, the amount appropriated herein represents the maximum

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 amount payable during the 2010-11 state fiscal year
2 80,605,000 (re. \$2,000)
3 For aid payable for additional nonpublic school aid. Notwithstanding
4 any inconsistent provision of law, funds appropriated herein shall
5 be available for payment of aid heretofore accrued and hereafter to
6 accrue provided that, notwithstanding any provision of law, rule or
7 regulation to the contrary, the amount appropriated herein repres-
8 ents the maximum amount payable during the 2010-11 state fiscal year
9 ... 28,500,000 (re. \$10,000)
10 For academic intervention for nonpublic schools based on a plan to be
11 developed by the commissioner of education and approved by the
12 director of the budget ... 922,000 (re. \$920,000)
13 For services and expenses of the New York state center for school
14 safety for the 2010-11 school year. Funds appropriated herein shall
15 be used to operate a statewide center and shall be subject to an
16 expenditure plan approved by the director of the budget
17 466,000 (re. \$315,000)
18 For aid payable for the 2010-11 school year for support of county
19 vocational education and extension boards pursuant to section 1104
20 of the education law. Notwithstanding any inconsistent provision of
21 law, rule, or regulation, the amount of state reimbursement payable
22 shall be based on annualized salaries and the amount appropriated
23 herein represents the maximum amount payable during the 2010-11
24 state fiscal year ... 932,000 (re. \$128,000)

25 By chapter 53, section 1, of the laws of 2010, as transferred and
26 amended by chapter 53, section 1, of the laws of 2011:
27 For services and expenses of the health education program for the
28 2010-11 school year. Funds appropriated herein shall be available
29 for health-related programs including, but not limited to, those
30 providing instruction and supportive services in comprehensive
31 health education and/or acquired immune deficiency syndrome (AIDS)
32 education. Of the amounts appropriated herein, \$86,000 shall be
33 available for the program previously operated as the school health
34 demonstration program. Notwithstanding any other provision of law to
35 the contrary, funds appropriated herein may be suballocated, subject
36 to the approval of the director of the budget, to any state agency
37 or department to accomplish the purpose of this appropriation
38 691,000 (re. \$292,000)

39 By chapter 53, section 1, of the laws of 2009:
40 For academic intervention for nonpublic schools based on a plan to be
41 developed by the commissioner of education and approved by the
42 director of the budget ... 922,000 (re. \$915,000)
43 For services and expenses of the health education program for the
44 2009-10 school year. Funds appropriated herein shall be available
45 for health-related programs including, but not limited to, those
46 providing instruction and supportive services in comprehensive
47 health education and/or acquired immune deficiency syndrome (AIDS)
48 education ... 691,000 (re. \$268,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 To the Buffalo City school district for the creation and implementa-
2 tion of the helping involve parents for better schools (HIP) program
3 ... 250,000 (re. \$186,000)

4 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
5 section 1, of the laws of 2012:

6 For additional grants in aid to certain school districts, public
7 libraries and not-for-profit institutions. For grants in aid to
8 school districts, libraries, not for profits and educational insti-
9 tutions, notwithstanding any provision of law this appropriation
10 shall be allocated only pursuant to a plan setting forth an itemized
11 list of grantees with the amount to be received by each, or the
12 methodology for allocating such appropriation. Such plan shall be
13 subject to the approval of the speaker of the assembly and the
14 director of the budget and thereafter shall be included in a resol-
15 ution calling for the expenditure of such monies, which resolution
16 must be approved by a majority vote of all members elected to the
17 assembly upon a roll call vote ... 1,900,000 (re. \$1,900,000)

18 For services and expenses of the New York Historical Association
19 180,000 (re. \$7,000)

20 For additional services and expenses of the Center for Autism and
21 related disabilities at the State University of New York at Albany
22 ... 500,000 (re. \$4,000)

23 For nonpublic school aid payable in the 2009-10 state fiscal year.
24 Notwithstanding any provision of law, rule or regulation to the
25 contrary, the amount appropriated herein represents the maximum
26 amount payable during the 2009-10 state fiscal year
27 80,605,000 (re. \$6,000)

28 For aid payable for additional nonpublic school aid. Notwithstanding
29 any inconsistent provision of law, funds appropriated herein shall
30 be available for payment of aid heretofore accrued and hereafter to
31 accrue provided that, notwithstanding any provision of law, rule or
32 regulation to the contrary, the amount appropriated herein repres-
33 ents the maximum amount payable during the 2009-10 state fiscal year
34 ... 30,000,000 (re. \$5,000)

35 For additional aid payable for the 2009-10 school year to schools
36 providing special services or programs as defined in paragraphs e,
37 g, i, and l of subdivision 2 of section 4401 of the education law
38 and approved preschool programs that provide full and half-day
39 educational programs in accordance with section 4410 of the educa-
40 tion law to help prevent excessive instructional staff turnover
41 through a targeted adjustment of compensation for teachers providing
42 direct instructional services to students at such schools. The
43 commissioner of education shall develop an allocation plan, subject
44 to the approval of the director of the budget, that distributes
45 funds appropriated herein among eligible schools
46 2,000,000 (re. \$53,000)

47 For services and expenses of schools under registration review for the
48 2009-10 school year. Funds appropriated herein shall only be avail-
49 ble upon approval of an expenditure plan developed by the commis-
50 sioner of education and approved by the director of the budget
51 1,751,000 (re. \$1,741,430)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For Special Act School Districts additional costs associated with
2 academic programs ... 1,300,000 (re. \$1,286,000)

3 By chapter 53, section 1, of the laws of 2009, as amended by chapter
4 502, section 2, of the laws of 2009:

5 For July and August programs for school-aged children with handicap-
6 ping conditions pursuant to section 4408 of the education law.
7 Moneys appropriated herein shall be used as follows: (i) for remain-
8 ing base year and prior school years obligations, (ii) for the
9 purposes of subdivision 4 of section 3602 of the education law for
10 schools operated under articles 87 and 88 of the education law, and
11 (iii) notwithstanding any inconsistent provision of law, for
12 payments made pursuant to this appropriation for current school year
13 obligations, provided, however, that such payments shall not exceed
14 70 percent of the state aid due for the sum of the approved tuition
15 and maintenance rates and transportation expense provided for here-
16 in; provided, however, that payment of eligible claims shall be
17 payable in the order that such claims have been approved for payment
18 by the commissioner of education, and provided further that no claim
19 shall be set aside for insufficiency of funds to make a complete
20 payment, but shall be eligible for a partial payment in one year and
21 shall retain its priority date status for subsequent appropriations
22 designated for such purposes. Notwithstanding any inconsistent
23 provision of law to the contrary, funds appropriated herein shall
24 only be available for liabilities incurred prior to July 1, 2010,
25 shall be used to pay 2008-09 school year claims in the first
26 instance, and represent the maximum amount payable during the 2009-
27 10 state fiscal year. Notwithstanding any provision of law to the
28 contrary, funds appropriated herein shall be available for payment
29 of liabilities heretofore accrued or hereafter to accrue and,
30 subject to the approval of the director of the budget, such funds
31 shall be available to the department net of disallowances, refunds,
32 reimbursements and credits; provided, however, that the amount of
33 this appropriation available for expenditure and disbursement on and
34 after November 1, 2009 shall be reduced by 12.5 percent of the
35 amount that was undisbursed as of November 1, 2009
36 260,400,000 (re. \$750,000)

37 By chapter 53, section 1, of the laws of 2008:

38 For services and expenses of the health education program for the
39 2008-09 school year. Funds appropriated herein shall be available
40 for health-related programs including, but not limited to, those
41 providing instruction and supportive services in comprehensive
42 health education and/or acquired immune deficiency syndrome (AIDS)
43 education, provided, however, that the amount of this appropriation
44 available for expenditure and disbursement on and after September 1,
45 2008 shall be reduced by six percent of the amount that was undis-
46 bursed as of August 15, 2008 ... 735,000 (re. \$184,000)

47 For academic intervention for nonpublic schools based on a plan to be
48 developed by the commissioner of education and approved by the
49 director of the budget, provided, however, that the amount of this
50 appropriation available for expenditure and disbursement on and

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 after September 1, 2008 shall be reduced by six percent of the
2 amount that was undisbursed as of August 15, 2008
3 980,000 (re. \$922,000)

4 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
5 section 1, of the laws of 2012:

6 For July and August programs for school-aged children with handicap-
7 ping conditions pursuant to section 4408 of the education law.
8 Moneys appropriated herein shall be used as follows: (i) for remain-
9 ing base year and prior school years obligations, (ii) for the
10 purposes of subdivision 4 of section 3602 of the education law for
11 schools operated under articles 87 and 88 of the education law, and
12 (iii) notwithstanding any inconsistent provision of law, for
13 payments made pursuant to this appropriation for current school year
14 obligations, provided, however, that such payments shall not exceed
15 70 percent of the state aid due for the sum of the approved tuition
16 and maintenance rates and transportation expense provided for here-
17 in; provided, however, that payment of eligible claims shall be
18 payable in the order that such claims have been approved for payment
19 by the commissioner of education, and provided further that no claim
20 shall be set aside for insufficiency of funds to make a complete
21 payment, but shall be eligible for a partial payment in one year and
22 shall retain its priority date status for subsequent appropriations
23 designated for such purposes. Notwithstanding any inconsistent
24 provision of law to the contrary, funds appropriated herein shall
25 only be available for liabilities incurred prior to July 1, 2009,
26 shall be used to pay 2007-08 school year claims in the first
27 instance, and represent the maximum amount payable during the 2008-
28 09 state fiscal year. Notwithstanding any provision of law to the
29 contrary, funds appropriated herein shall be available for payment
30 of liabilities heretofore accrued or hereafter to accrue and,
31 subject to the approval of the director of the budget, such funds
32 shall be available to the department net of disallowances, refunds,
33 reimbursements and credits ... 243,400,000 (re. \$844,000)

34 By chapter 53, section 1, of the laws of 2008, as amended by chapter
35 496, section 3, of the laws of 2008:

36 For grants to schools for programs involving literacy and basic educa-
37 tion for public assistance recipients for the 2008-09 school year
38 for those programs administered by the state education department,
39 provided, however, that the amount of this appropriation available
40 for expenditure and disbursement on and after September 1, 2008
41 shall be reduced by six percent of the amount that was undisbursed
42 as of August 15, 2008 ... 1,960,000 (re. \$553,000)

43 For nonpublic school aid for the 2008-09 school year program.
44 Notwithstanding any inconsistent provision of law, funds appropri-
45 ated herein shall be available for payment of aid heretofore accrued
46 and hereafter to accrue provided that, notwithstanding any provision
47 of law, rule or regulation to the contrary, reimbursement, and the
48 State's liability for such reimbursement, shall be limited to nine-
49 ty-eight percent of the actual cost incurred by the nonpublic school
50 as approved by the commissioner of education; provided further that

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 85,750,000 (re. \$1,633,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, reimbursement, and the State's liability for such reimbursement, shall be limited to ninety-eight percent of the actual cost incurred by the nonpublic school as approved by the commissioner of education; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 47,295,000 (re. \$9,608,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009:

For services and expenses associated with math and science high schools for the 2008-09 school year, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,470,000 (re. \$461,000)

By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:

For services and expenses of the rural education advisory council 175,000 (re. \$40,000)

For services and expenses of a \$30,200,000 2007-08 school year program for extended day and school violence prevention programs 30,200,000 (re. \$5,938,000)

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this section for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein;

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2008, shall be used to pay 2006-07 school year claims in the first instance, and represent the maximum amount payable during the 2007-08 state fiscal year. Provided further that, notwithstanding subdivision 3 of section 4408 of the education law, after all other payments received by March 1, 2008 have been made, any remaining available funds may be used to make any additional approved payments. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits 243,400,000 (re. \$1,189,000)

For the state's share of preschool handicapped education costs pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein represents the maximum amount payable during the 2007-08 state fiscal year and shall support a state share of preschool handicapped education costs for the 2006-07 school year limited to 59.5 percent of total expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2005-06 school year and during the 2005-06 and 2006-07 school years that have been approved for payment by the education department as of March 31, 2007 shall be the first claims paid from this appropriation. Any local claims for which there may be insufficient appropriation authority for payment in the 2007-08 state fiscal year shall be considered as the first claim for payment against all subsequent appropriations designated for such purposes. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 663,100,000 (re. \$48,000)

For allowances to private schools for the blind and the deaf, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under article 85 of the education law for the education of deaf children under 3 years of age including transfers to the miscellaneous special revenue fund Rome school for the deaf account (339E6) pursuant to a plan to be developed by the commissioner and approved by the director of the budget. Notwithstanding any other inconsistent provisions of law, such funds appropriated herein shall be for the New York state pupils approved to attend such schools and whose admissions, attendance and termi-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 nation therein is in accordance with rules and regulations of the
2 commissioner of education.
3 Of the amounts appropriated herein, up to \$6,651,000 shall be used for
4 debt service on capital construction projects financed through the
5 state dormitory authority and \$111,449,000 shall be available for
6 allowances to schools for the blind and deaf. Notwithstanding any
7 provision of the law to the contrary, funds appropriated herein
8 shall be available for payment of liabilities heretofore accrued or
9 hereafter to accrue and, subject to the approval of the director of
10 the budget, such funds shall be available to the department net of
11 disallowances, refunds, reimbursements and credits
12 118,100,000 (re. \$277,000)
13 For the school lunch and breakfast program. Funds for the school lunch
14 and breakfast program shall be expended subject to the limitation of
15 funds available and may be used to reimburse sponsors of non-profit
16 school lunch, breakfast, or other school child feeding programs
17 based upon the number of federally reimbursable breakfasts and
18 lunches served to students under such program agreements entered
19 into by the state education department and such sponsors, in accord-
20 ance with an act of Congress entitled the "National School Lunch
21 Act," P.L. 79-396, as amended, or the provisions of the "Child
22 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
23 school breakfast programs to reimburse sponsors in excess of the
24 federal rates of reimbursement. Notwithstanding any provision of law
25 to the contrary, the moneys hereby appropriated, or so much thereof
26 as may be necessary, are to be available for the purposes herein
27 specified for obligations heretofore accrued or hereafter to accrue
28 for the school years beginning July 1, 2005, July 1, 2006 and July
29 1, 2007 ... 31,700,000 (re. \$130,000)
30 For academic intervention for nonpublic schools based on a plan to be
31 developed by the commissioner of education and approved by the
32 director of the budget ... 1,000,000 (re. \$1,000,000)
33 For nonpublic school aid for the 2007-08 school year program.
34 Notwithstanding any inconsistent provision of law, funds appropri-
35 ated herein shall be available for payment of aid heretofore accrued
36 and hereafter to accrue ... 87,500,000 (re. \$4,918,000)
37 For grants in aid to school districts, libraries, not for profits and
38 educational institutions, notwithstanding any provision of law this
39 appropriation shall be allocated only pursuant to a plan setting
40 forth an itemized list of grantees with the amount to be received by
41 each, or the methodology for allocating such appropriation. Such
42 plan shall be subject to the approval of the temporary president of
43 the senate and the director of the budget and thereafter shall be
44 included in a resolution calling for the expenditure of such monies,
45 which resolution must be approved by a majority vote of all members
46 elected to the senate upon a roll call vote
47 250,000 (re. \$102,000)
48 For additional grants in aid to certain school districts, public
49 libraries and not-for-profit institutions. Such funds shall be
50 apportioned pursuant to subdivision 5 of section 24 of the state
51 finance law ... 12,995,000 (re. \$530,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses associated with the math and science high schools including Tech Valley high school, Bard College, and Nazareth College for the 2007-08 school year
1,500,000 (re. \$254,000)

By chapter 53, section 1, of the laws of 2006:

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 1,000,000 (re. \$642,000)

For nonpublic school aid for the 2006-07 school year program.

Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to accrue ... 87,500,000 (re. \$7,514,000)

For services and expenses associated with three Math and Science High Schools, provided that one such high school shall be located in a City with more than one million inhabitants, one shall be located outside of a city with one million inhabitants, and one shall be the educational entity created by chapter 757 of the laws of 2005. Each school shall be eligible for a grant up to \$500,000 for the costs of providing an enhanced high school curriculum and/or capital improvement projects. Such grant may provide for up to twenty-five percent of the operations of the Math and Science High School. School districts shall jointly submit an application with a New York State college or university in order to be eligible for funding pursuant to this appropriation. Such joint application shall detail the cooperative activities, that the school district and higher educational institution will occur at the Math and Science High School. The enhanced math and science curriculum to be provided by the school located in a city with more than one million inhabitants shall be provided by a school accredited to give its graduates both a New York State Regents diploma and an Associates of Arts degree with more than half of its faculty possessing terminal degrees in their subject area, and all of the science and math classes provided to all of that school's third and fourth year students shall be given for college credit and taught by faculty members who possess an advanced degree in their subject area. Provided however, that the educational entity created by chapter 757 of the laws of 2005 shall not be required to submit a joint application with a New York State college or university ... 1,500,000 (re. \$313,000)

For additional grants in aid to certain school districts, public libraries and not-for-profit institutions including seventy percent of a \$26,670,000 2006-07 school year teacher resource and computer training center program, seventy percent of a \$4,000,000 2006-07 school year teacher mentor intern program, and \$500,000 for the national board for professional teaching standards program
81,456,250 (re. \$14,501,000)

By chapter 53, section 1, of the laws of 2005:

For additional grants-in-aid to certain school districts, public libraries and not for profit institutions including 50 percent of a \$500,000 school year program for the 2005-06 NYC peer intervention program and 50 percent of a \$500,000 school year program for the

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 national board for professional teaching standards certification ...
2 27,110,400 (re. \$7,161,000)
3 For nonpublic school aid for the 2005-06 school year program.
4 Notwithstanding any inconsistent provision of law, funds shall be
5 available for payment of aid heretofore accrued and hereafter to
6 accrue ... 87,500,000 (re. \$5,303,000)

7 By chapter 53, section 1, of the laws of 2003, as amended by chapter
8 684, section 1, of the laws of 2003:
9 For additional grants in aid to certain school districts, public
10 libraries and not for profit educational institutions, in addition
11 to services and expenses of the teacher resources and computer
12 training centers programs ... 41,498,700 (re. \$5,485,000)

13 By chapter 53, section 1, of the laws of 2002:
14 For grants-in-aid to certain school districts, public libraries and
15 not-for-profit educational institutions
16 9,587,300 (re. \$2,108,000)

17 By chapter 382, part C, section 1, of the laws of 2001:
18 For fiscal stabilization grants in aid of up to \$25,000,000 for the
19 2001-02 school year to certain school districts, public libraries
20 and not-for-profit educational institutions. Notwithstanding any
21 provision of law to the contrary, funds appropriated herein shall be
22 available for payment of aid hereafter to accrue
23 25,000,000 (re. \$62,000)

24 By chapter 382, part C, section 1, of the laws of 2001, as amended by
25 chapter 17, section 22, of the laws of 2003:
26 For fiscal stabilization grants in aid of up to \$25,000,000 to certain
27 school districts, public libraries and not-for-profit educational
28 institutions. Notwithstanding any inconsistent provision of law, no
29 payment shall be made from this appropriation prior to April 1, 2002
30 ... 25,000,000 (re. \$62,000)

31 Special Revenue Funds - Federal
32 Federal [Department of] Education Fund
33 Federal Department of Education Account - 25210

34 By chapter 53, section 1, of the laws of 2013:
35 For grants to schools for specific programs including, but not limited
36 to, grants for purposes under title I of the elementary and second-
37 ary education act. Notwithstanding any inconsistent provision of
38 law, a portion of this appropriation may be suballocated to other
39 state departments and agencies, subject to the approval of the
40 director of the budget, as needed to accomplish the intent of this
41 appropriation ... 1,771,819,000 (re. \$1,655,555,000)
42 For grants to schools and other eligible entities for state grants for
43 improving teacher quality and mathematics and science partnerships
44 pursuant to title II of the elementary and secondary education act.
45 Notwithstanding any inconsistent provision of law, a portion of this
46 appropriation may be suballocated to other state departments and

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 agencies, subject to the approval of the director of the budget, as
2 needed to accomplish the intent of this appropriation
3 242,841,000 (re. \$242,841,000)
4 For grants to schools and other eligible entities for English language
5 acquisition program pursuant to title III of the elementary and
6 secondary education act. Notwithstanding any inconsistent provision
7 of law, a portion of this appropriation may be suballocated to other
8 state departments and agencies, subject to the approval of the
9 director of the budget, as needed to accomplish the intent of this
10 appropriation ... 57,519,000 (re. \$57,519,000)
11 For grants to schools and other eligible entities for the 21st century
12 community learning centers pursuant to title IV of the elementary
13 and secondary education act. Notwithstanding any inconsistent
14 provision of law, a portion of this appropriation may be suballo-
15 cated to other state departments and agencies, subject to the
16 approval of the director of the budget, as needed to accomplish the
17 intent of this appropriation ... 96,526,000 (re. \$91,293,000)
18 For grants to schools and other eligible entities for the charter
19 schools program pursuant to title V of the elementary and secondary
20 education act. Notwithstanding any inconsistent provision of law, a
21 portion of this appropriation may be suballocated to other state
22 departments and agencies, subject to the approval of the director of
23 the budget, as needed to accomplish the intent of this appropriation
24 ... 28,000,000 (re. \$28,000,000)
25 For grants to schools and other eligible entities for the rural educa-
26 tion initiative pursuant to title VI of the elementary and secondary
27 education act. Notwithstanding any inconsistent provision of law, a
28 portion of this appropriation may be suballocated to other state
29 departments and agencies, subject to the approval of the director of
30 the budget, as needed to accomplish the intent of this appropriation
31 ... 5,000,000 (re. \$5,000,000)
32 For grants to schools and other eligible entities for homeless educa-
33 tion program pursuant to title X of the elementary and secondary
34 education act. Notwithstanding any inconsistent provision of law, a
35 portion of this appropriation may be suballocated to other state
36 departments and agencies, subject to the approval of the director of
37 the budget, as needed to accomplish the intent of this appropriation
38 ... 8,000,000 (re. \$8,000,000)
39 For grants to schools and other eligible entities for specific
40 programs including, but not limited to, the Carl D. Perkins voca-
41 tional and applied technology education act (VTEA).
42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation
46 68,578,000 (re. \$63,134,000)
47 For various grants to schools and other eligible entities. Notwith-
48 standing any inconsistent provision of law, a portion of this appro-
49 priation may be suballocated to other state departments and agen-
50 cies, subject to the approval of the director of the budget, as
51 needed to accomplish the intent of this appropriation
52 29,425,000 (re. \$29,425,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For the education of individuals with disabilities including up to
2 \$3,000,000 for services and expenses of early childhood direction
3 centers and \$500,000 for services and expenses of the center for
4 autism and related disabilities at the state university of New York
5 at Albany. Notwithstanding any inconsistent provision of law, a
6 portion of the funds appropriated herein shall be available, subject
7 to a plan developed by the commissioner of education and approved by
8 the director of the budget, for grants to ensure appropriately
9 certified teachers in schools providing special services or programs
10 as defined in paragraphs e, g, i and l of subdivision 2 of section
11 4401 of the education law to children placed by school districts and
12 in approved preschool programs that provide full and half-day educa-
13 tional programs in accordance with section 4410 of the education law
14 for children placed by school district. Provided further that, in
15 the allocation of funds, priority shall be given to those programs
16 with a demonstrated need to increase the number of certified teach-
17 ers to comply with state and federal requirements. Such funds shall
18 be made available for such activities as certification preparation,
19 training, assisting schools with personnel shortages and supporting
20 activities that improve the delivery of services to improve results
21 for children with disabilities. Provided further that notwithstand-
22 ing any inconsistent provision of law, of the funds appropriated
23 herein: (i) \$2,000,000 shall be available for payments to schools
24 providing special services or programs as defined in paragraphs e,
25 g, i, and l of subdivision 2 of section 4401 of the education law to
26 help prevent excessive instructional staff turnover through a
27 targeted adjustment of compensation for teachers providing direct
28 instructional services to students at such schools. The commissioner
29 of education shall develop an allocation plan, subject to the
30 approval of the director of the budget, that distributes funds
31 appropriated herein among eligible schools, as defined herein, that
32 qualify based on the following criteria: eligible schools are those
33 that have complied with all applicable requirements for previous
34 grants for this purpose and whose average teacher salary are below
35 the salary provided for similarly qualified teachers in public
36 schools in the region in which such eligible school is located. The
37 allocation to each qualifying school shall be calculated based on
38 the number of weighted full time equivalent (FTE) staff, as defined
39 herein, in the per FTE award amount. The total number of weighted
40 FTE shall be determined by multiplying the actual number of FTE
41 teachers providing classroom instruction at each school, as deter-
42 mined by the commissioner, by: 1) a factor of 2.0 for those schools
43 where average salaries that are 50 percent or less of those in
44 public school located in the same geographic region; 2) a factor of
45 1.5 for those schools where average salaries that are 50 percent and
46 75 percent of public schools located in the same geographic region;
47 or 3) a factor of 1.0 for those schools where the average salaries
48 that are 75-100 percent of public schools located in the same
49 geographic region. The per FTE teacher award amount shall be calcu-
50 lated by dividing the \$2,000,000 by the total number of weighted FTE
51 staff; (ii) \$2,000,000 shall be available for payments to schools
52 providing special services or programs as defined in paragraphs e,

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Provided that, notwithstanding any inconsistent provision of law, of the funds appropriated herein, up to \$2,000,000 shall be available to support program and/or fiscal audits and/or reviews of individual preschool special education providers to be conducted by an external audit firm selected through a competitive request for proposals process or otherwise and, provided further that up to \$2,000,000 shall be available for development of data collection and analysis systems to improve the capacity of the State, school districts and municipalities oversight of the provision of preschool special education services. Provided further that, to the extent permitted by federal law, \$1,000,000 shall also be made available for grants to be awarded to municipalities to enhance program oversight. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation ... 815,347,000 (re. \$815,347,000)

Special Revenue Funds - Federal
Federal [Department of] Education Fund
Federal Department of Education Account

By chapter 53, section 1, of the laws of 2012:

For grants to schools and other eligible entities for specific programs in the, but not limited to, amounts indicated for such programs, including \$1,776,819,000 for purposes under title I of the elementary and secondary education act, \$247,841,000 for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act, \$57,519,000 for English language acquisition pursuant to title III of the

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 elementary and secondary education act, \$96,526,000 for 21st century
2 community learning centers pursuant to title IV of the elementary
3 and secondary education act, \$23,000,000 for charter schools
4 programs pursuant to title V of the elementary and secondary educa-
5 tion act, \$42,425,000 for other purposes pursuant to the elementary
6 and secondary education act and \$68,578,000 for grants to schools
7 and other eligible entities for vocational and technical preparation
8 programs pursuant to the perkins career and technical improvement
9 act.

10 Notwithstanding any other provision of law to the contrary, funds
11 appropriated herein may be suballocated, subject to the approval of
12 the director of the budget, to any state agency or department to
13 accomplish the purpose of this appropriation
14 2,312,708,000 (re. \$850,000,000)

15 For the education of individuals with disabilities including up to
16 \$3,000,000 for services and expenses of early childhood direction
17 centers and \$500,000 for services and expenses of the center for
18 autism and related disabilities at the state university of New York
19 at Albany. Notwithstanding any inconsistent provision of law, a
20 portion of the funds appropriated herein shall be available, subject
21 to a plan developed by the commissioner of education and approved by
22 the director of the budget, for grants to ensure appropriately
23 certified teachers in schools providing special services or programs
24 as defined in paragraphs e, g, i and l of subdivision 2 of section
25 4401 of the education law to children placed by school districts and
26 in approved preschool programs that provide full and half-day educa-
27 tional programs in accordance with section 4410 of the education law
28 for children placed by school district. Provided further that, in
29 the allocation of funds, priority shall be given to those programs
30 with a demonstrated need to increase the number of certified teach-
31 ers to comply with state and federal requirements. Such funds shall
32 be made available for such activities as certification preparation,
33 training, assisting schools with personnel shortages and supporting
34 activities that improve the delivery of services to improve results
35 for children with disabilities. Provided further that notwithstand-
36 ing any inconsistent provision of law, of the funds appropriated
37 herein: (i) \$2,000,000 shall be available for payments to schools
38 providing special services or programs as defined in paragraphs e,
39 g, i, and l of subdivision 2 of section 4401 of the education law to
40 help prevent excessive instructional staff turnover through a
41 targeted adjustment of compensation for teachers providing direct
42 instructional services to students at such schools. The commissioner
43 of education shall develop an allocation plan, subject to the
44 approval of the director of the budget, that distributes funds
45 appropriated herein among eligible schools, as defined herein, that
46 qualify based on the following criteria: eligible schools are those
47 that have complied with all applicable requirements for previous
48 grants for this purpose and whose average teacher salary are below
49 the salary provided for similarly qualified teachers in public
50 schools in the region in which such eligible school is located. The
51 allocation to each qualifying school shall be calculated based on
52 the number of weighted full time equivalent (FTE) staff, as defined

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for allowances to schools for the blind and deaf to support services to students attending these schools for costs which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 815,347,000 (re. \$219,971,000)

By chapter 53, section 1, of the laws of 2011:

For grants to schools for specific programs. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 3,747,000 (re. \$3,747,000)

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 1,867,017,000 (re. \$100,000,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For grants to schools and other eligible entities for state grants for
2 improving teacher quality pursuant to title II of the elementary and
3 secondary education act and for state grants for teacher incentive
4 pursuant to title V of the elementary and secondary education act.
5 Notwithstanding any other provision of law to the contrary, funds
6 appropriated herein may be suballocated, subject to the approval of
7 the director of the budget, to any state agency or department to
8 accomplish the purpose of this appropriation
9 272,401,000 (re. \$25,000,000)

10 For grants to schools and other eligible entities for vocational and
11 technical education assistance and technical preparation programs
12 pursuant to the perkins career and technical improvement act.
13 Notwithstanding any other provision of law to the contrary, funds
14 appropriated herein may be suballocated, subject to the approval of
15 the director of the budget, to any state agency or department to
16 accomplish the purpose of this appropriation
17 68,578,000 (re. \$3,000,000)

18 For education of individuals with disabilities including up to
19 \$3,000,000 for services and expenses of early childhood direction
20 centers and \$500,000 for services and expenses of the center for
21 autism and related disabilities at the state university of New York
22 at Albany. Notwithstanding any inconsistent provision of law, a
23 portion of the funds appropriated herein shall be available, subject
24 to a plan developed by the commissioner of education and approved by
25 the director of the budget, for grants to ensure appropriately
26 certified teachers in schools providing special services or programs
27 as defined in paragraphs e, g, i and l of subdivision 2 of section
28 4401 of the education law to children placed by school districts and
29 in approved preschool programs that provide full and half-day educa-
30 tional programs in accordance with section 4410 of the education law
31 for children placed by school district. Provided further that, in
32 the allocation of funds, priority shall be given to those programs
33 with a demonstrated need to increase the number of certified teach-
34 ers to comply with state and federal requirements. Such funds shall
35 be made available for such activities as certification preparation,
36 training, assisting schools with personnel shortages and supporting
37 activities that improve the delivery of services to improve results
38 for children with disabilities. Provided further that notwithstand-
39 ing any inconsistent provision of law, of the funds appropriated
40 herein: (i) \$2,000,000 shall be available for payments to schools
41 providing special services or programs as defined in paragraphs e,
42 g, i, and l of subdivision 2 of section 4401 of the education law to
43 help prevent excessive instructional staff turnover through a
44 targeted adjustment of compensation for teachers providing direct
45 instructional services to students at such schools. The commissioner
46 of education shall develop an allocation plan, subject to the
47 approval of the director of the budget, that distributes funds
48 appropriated herein among eligible schools, as defined herein, that
49 qualify based on the following criteria: eligible schools are those
50 that have complied with all applicable requirements for previous
51 grants for this purpose and whose average teacher salary are below
52 the salary provided for similarly qualified teachers in public

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for allowances to schools for the blind and deaf to support services to students attending these schools for costs which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 801,867,000 (re. \$50,000,000)

For the purposes of the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 20,500,000 (re. \$20,500,000)

By chapter 53, section 1, of the laws of 2010:

For school improvement grants provided to title I of the elementary and secondary education act as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 to all applicable reporting and accountability requirements
2 contained in such act ... 135,000,000 (re. \$105,000,000)

3 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
4 section 1, of the laws of 2011:

5 For grants to schools for specific programs. Notwithstanding any other
6 provision of law to the contrary, funds appropriated herein may be
7 suballocated, subject to the approval of the director of the budget,
8 to any state agency or department to accomplish the purpose of this
9 appropriation ... 3,747,000 (re. \$3,747,000)

10 For grants to schools for specific programs including, but not limited
11 to, grants for purposes under title I of the elementary and second-
12 ary education act. Notwithstanding any other provision of law to the
13 contrary, funds appropriated herein may be suballocated, subject to
14 the approval of the director of the budget, to any state agency or
15 department to accomplish the purpose of this appropriation ...
16 1,867,017,000 (re. \$60,000,000)

17 For grants to schools and other eligible entities for state grants for
18 improving teacher quality pursuant to title II of the elementary and
19 secondary education act and for state grants for teacher incentive
20 pursuant to title V of the elementary and secondary education act.
21 Notwithstanding any other provision of law to the contrary, funds
22 appropriated herein may be suballocated, subject to the approval of
23 the director of the budget, to any state agency or department to
24 accomplish the purpose of this appropriation
25 272,401,000 (re. \$5,000,000)

26 For grants to schools and other eligible entities for vocational and
27 adult education programs or any successor programs. Notwithstanding
28 any other provision of law to the contrary, funds appropriated here-
29 in may be suballocated, subject to the approval of the director of
30 the budget, to any state agency or department to accomplish the
31 purpose of this appropriation ... 117,282,000 (re. \$3,000,000)

32 For the purposes of the teacher incentive fund program as funded by
33 the American recovery and reinvestment act of 2009. Funds appropri-
34 ated herein shall be subject to all applicable reporting and
35 accountability requirements contained in such act. Notwithstanding
36 any other provision of the law to the contrary and subject to the
37 approval of the director of the budget, a portion of the funds
38 appropriated herein may be transferred to the credit of the state
39 purposes account of the state education department to carry out the
40 purposes of this program ... 20,000,000 (re. \$15,228,000)

41 By chapter 53, section 1, of the laws of 2009:

42 For grants to schools for specific programs
43 3,747,000 (re. \$1,000,000)

44 For grants to schools for specific programs including, but not limited
45 to, grants for purposes under title I of the elementary and second-
46 ary education act ... 1,807,000,000 (re. \$60,000,000)

47 For school improvement grants provided to title I of the elementary
48 and secondary education act as funded by the American recovery and
49 reinvestment act of 2009. Funds appropriated herein shall be subject

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 to all applicable reporting and accountability requirements
 2 contained in such act ... 127,000,000 (re. \$2,000,000)

3 Special Revenue Funds - Federal
 4 Federal Health and Human Services Fund
 5 Federal Health and Human Services Account - 25122

6 By chapter 53, section 1, of the laws of 2013:
 7 For grants to schools for specific programs
 8 5,000,000 (re. \$5,000,000)

9 Special Revenue Funds - Federal
 10 Federal Health and Human Services Fund
 11 Federal Health and Human Services Account

12 By chapter 53, section 1, of the laws of 2012:
 13 For grants to schools for specific programs
 14 5,000,000 (re. \$1,000,000)

15 By chapter 53, section 1, of the laws of 2011:
 16 For grants to schools for specific programs
 17 5,000,000 (re. \$1,000,000)

18 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
 19 section 1, of the laws of 2011:
 20 For grants to schools for specific programs. Notwithstanding any other
 21 provision of law to the contrary, funds appropriated herein may be
 22 suballocated, subject to the approval of the director of the budget,
 23 to any state agency or department to accomplish the purpose of this
 24 appropriation ... 5,000,000 (re. \$50,000)

25 Special Revenue Funds - Federal
 26 Federal MISCELLANEOUS Operating Grants Fund
 27 Federal Operating Grants Account - 25456

28 By chapter 53, section 1, of the laws of 2013:
 29 For grants to schools for specific programs
 30 5,000,000 (re. \$5,000,000)

31 Special Revenue Funds - Federal
 32 Federal USDA-Food and Nutrition Services Fund
 33 Federal USDA-Food and Nutrition Services Account - 25026

34 By chapter 53, section 1, of the laws of 2013:
 35 For grants to schools and other eligible entities for programs funded
 36 through the national school lunch act
 37 1,052,000,000 (re. \$1,007,221,000)

38 By chapter 53, section 1, of the laws of 2012:
 39 For grants to schools and other eligible entities for programs funded
 40 through the national school lunch act
 41 966,000,000 (re. \$350,000,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2011:
2 For grants to schools and other eligible entities for programs funded
3 through the national school lunch act
4 821,987,000 (re. \$25,000,000)

5 By chapter 53, section 1, of the laws of 2010:
6 For grants to schools and other eligible entities for programs funded
7 through the national school lunch act
8 798,045,000 (re. \$10,000,000)

9 Special Revenue Funds - Federal
10 State Fiscal Stabilization Fund
11 State Fiscal Stabilization Account - 25200

12 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
13 section 1, of the laws of 2011:
14 For the purposes of the Race to the Top state fiscal stabilization
15 fund-state incentive grant as funded by the American recovery and
16 reinvestment act of 2009. Notwithstanding any other provision of law
17 to contrary, funds appropriated herein may be suballocated, subject
18 to the approval of the director of the budget, to any state agency
19 or department for the purposes of the state fiscal stabilization
20 fund-state incentive grants as funded by the American recovery and
21 reinvestment act of 2009, provided further that, subject to the
22 approval of the director of the budget, a portion of the funds
23 appropriated herein, may be transferred to the credit of the state
24 purposes account of the state education department to carry out the
25 purposes of this section. Funds appropriated herein shall be subject
26 to all applicable reporting and accountability requirements
27 contained in such act ... 750,000,000 (re. \$550,000,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	0	2,600,000
4	Special Revenue Funds - Federal	0	27,800,000
5		-----	-----
6	All Funds	0	30,400,000
7		=====	=====

8 REGULATION OF ELECTIONS PROGRAM

9 General Fund

10 Local Assistance Account - 10000

11 By chapter 50, section 1, of the laws of 2006, as amended by chapter
12 496, section 1, of the laws of 2008:

13 The sum of five million dollars (\$5,000,000) is hereby appropriated
14 for services and expenses related to the alteration of poll sites to
15 provide accessibility for disabled voters. Such funds shall be allo-
16 cated to local boards of elections in proportion to the percentage
17 of the state's registered voters residing in each local board's
18 jurisdiction on December 31, 2004. Local boards of elections shall
19 submit an alteration plan to improve handicap accessibility to the
20 state board of elections. Such moneys shall be payable on the audit
21 and warrant of the state comptroller, on vouchers certified or
22 approved by the state board of elections pursuant to subdivision
23 four of section 3-100 of the election law, in the manner provided by
24 law, provided, however, that the amount of this appropriation avail-
25 able for expenditure and disbursement on and after September 1, 2008
26 shall be reduced by six percent of the amount that was undisbursed
27 as of August 15, 2008 ... 4,990,000 (re. \$2,600,000)

28 Special Revenue Funds - Federal

29 Federal Health and Human Services Fund

30 Poll Site Accessibility Account - 25169

31 By chapter 53, section 1, of the laws of 2012:

32 For services and expenses including prior year liabilities related to
33 the alteration of poll sites to provide accessibility for disabled
34 voters. Such funds shall be allocated to local boards of elections
35 in proportion to the percentage of the state's registered voters
36 residing in each local board's jurisdiction on December 31, 2004.
37 Local boards of elections shall submit an alteration plan to improve
38 handicap accessibility to the state board of elections. Such moneys
39 shall be payable on the audit and warrant of the state comptroller,
40 on vouchers certified or approved by the state board of elections
41 pursuant to subdivision 4 of section 3-100 of the election law, in
42 the manner provided by law ... 1,000,000 (re. \$1,000,000)

43 By chapter 53, section 1, of the laws of 2011:

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses including prior year liabilities related to
2 the alteration of poll sites to provide accessibility for disabled
3 voters. Such funds shall be allocated to local boards of elections
4 in proportion to the percentage of the state's registered voters
5 residing in each local board's jurisdiction on December 31, 2004.
6 Local boards of elections shall submit an alteration plan to improve
7 handicap accessibility to the state board of elections. Such moneys
8 shall be payable on the audit and warrant of the state comptroller,
9 on vouchers certified or approved by the state board of elections
10 pursuant to subdivision 4 of section 3-100 of the election law, in
11 the manner provided by law ... 1,000,000 (re. \$1,000,000)

12 By chapter 50, section 1, of the laws of 2010:

13 For services and expenses including prior year liabilities related to
14 the alteration of poll sites to provide accessibility for disabled
15 voters. Such funds shall be allocated to local boards of elections
16 in proportion to the percentage of the state's registered voters
17 residing in each local board's jurisdiction on December 31, 2004.
18 Local boards of elections shall submit an alteration plan to improve
19 handicap accessibility to the state board of elections. Such moneys
20 shall be payable on the audit and warrant of the state comptroller,
21 on vouchers certified or approved by the state board of elections
22 pursuant to subdivision 4 of section 3-100 of the election law, in
23 the manner provided by law ... 1,000,000 (re. \$500,000)

24 Special Revenue Funds - Federal
25 Federal MISCELLANEOUS Operating Grants Fund
26 Help America Vote Act Implementation Account

27 By chapter 50, section 1, of the laws of 2009:

28 Additional funding for services and expenses related to the implemen-
29 tation of the help America vote act of 2002, including the purchase
30 of new voting machines and disability accessible ballot marking
31 devices for use by the local boards of elections pursuant to the
32 help America vote act of 2002. Such moneys shall be allocated to the
33 local boards of elections in proportion to the percentage of the
34 state's registered voters residing in each local board's jurisdic-
35 tion on December 31, 2004 ... 7,000,000 (re. \$1,000,000)

36 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
37 section 1, of the laws of 2011:

38 For services and expenses related to the implementation of the help
39 America vote act of 2002, including the purchase of new voting
40 machines and disability accessible ballot marking devices for use by
41 the local boards of elections pursuant to the help America vote act
42 of 2002. Such moneys shall be allocated to local boards of elections
43 in proportion to the percentage of the state's registered voters
44 residing in each local board's jurisdiction on December 31, 2004 ...
45 1,500,000 (re. \$1,500,000)

46 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
47 section 1, of the laws of 2011:

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses related to the implementation of the help
2 America vote act of 2002, including the purchase of new voting
3 machines and disability accessible ballot marking devices for use by
4 the local boards of elections pursuant to the help America vote act
5 of 2002. Such moneys shall be allocated to local boards of elections
6 in proportion to the percentage of the state's registered voters
7 residing in each local board's jurisdiction on December 31, 2004 ...
8 9,300,000 (re. \$9,300,000)

9 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
10 section 1, of the laws of 2005:
11 For services and expenses incurred for poll worker training and voter
12 education efforts pursuant to a chapter of the laws of 2005
13 10,000,000 (re. \$3,500,000)

14 By chapter 181, section 20, of the laws of 2005, as amended by chapter
15 55, section 3, of the laws of 2006:
16 For services and expenses related to the purchase of new voting
17 machines and voting systems for use by local boards of elections
18 pursuant to the Help America Vote Act of 2002. Notwithstanding any
19 other provision of law, such funds may only be expended in accord-
20 ance with the provisions of this act related to the allocation of
21 such funds and the procurement and purchase of voting systems and
22 voting machines, including section ten of this act entitled "Formula
23 for allocating Help America Vote Act money to local boards of
24 election" and section twelve of this act entitled "Help America Vote
25 Act voting machine and system implementation procurement process".
26 Such moneys shall be payable on the audit and warrant of the state
27 comptroller on vouchers certified or approved in the manner provided
28 by law ... 190,000,000 (re. \$10,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	4,576,000	7,879,413
4		-----	-----
5	All Funds	4,576,000	7,879,413
6		=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM 2,900,000
9 -----

10 General Fund
11 Local Assistance Account

12 For invasive species control and water
13 dredging projects 2,000,000
14 For the Beacon Institute 400,000
15 For the Sewage-Right-to-Know program 500,000
16 -----

17 AIR AND WATER QUALITY MANAGEMENT PROGRAM 745,000
18 -----

19 General Fund
20 Local Assistance Account - 10000

21 For services and expenses of the following
22 commissions notwithstanding any law to the
23 contrary:

24 The Interstate environmental commission 15,000
25 The Susquehanna river basin commission 259,000
26 The New England Interstate commission 38,000
27 The Delaware river basin commission 359,500
28 The Ohio river basin commission 13,500
29 The Great Lakes commission 60,000
30 -----

31 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 931,000
32 -----

33 General Fund
34 Local Assistance Account - 10000

35 For payment to Essex county under an agree-
36 ment with the department of environmental
37 conservation 294,000
38 For payment to Hamilton county under an

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2014-15

1 agreement with the department of environ-
2 mental conservation 147,000
3 For community impact research grants. Such
4 grants shall be in an amount of up to
5 \$50,000 for community groups for projects
6 that address a community's exposure to
7 multiple environmental harms and risks.
8 Such projects shall include studies to
9 investigate the environment, or related
10 public health issues of the community.
11 Projects shall include research that will
12 be used to expand the knowledge or under-
13 standing of the affected community. The
14 results of the investigation shall be
15 disseminated to members of the affected
16 community. Community groups eligible for
17 funding shall be located in the same area
18 as the environmental and/or related public
19 health issues to be addressed by the
20 project. Such groups shall be primarily
21 focused on addressing the environmental
22 and/or related public health issues of the
23 residents of the affected community and
24 shall be comprised primarily of members of
25 the affected community 490,000
26 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

5 For services and expenses of Cornell community integrated pest manage-
6 ment ... 500,000 (re. \$500,000)

7 For upgrades to the Cornell research station at Shackleton Point
8 78,000 (re. \$78,000)

9 For invasive species control and water dredging projects
10 350,000 (re. \$175,000)

11 For community impact research grants. Such grants shall be in an
12 amount of up to \$50,000 for community groups for projects that
13 address a community's exposure to multiple environmental harms and
14 risks. Such projects shall include studies to investigate the envi-
15 ronment, or related public health issues of the community. Projects
16 shall include research that will be used to expand the knowledge or
17 understanding of the affected community. The results of the investi-
18 gation shall be disseminated to members of the affected community.
19 Community groups eligible for funding shall be located in the same
20 area as the environmental and/or related public health issues to be
21 addressed by the project. Such groups shall be primarily focused on
22 addressing the environmental and/or related public health issues of
23 the residents of the affected community and shall be comprised
24 primarily of members of the affected community
25 490,000 (re. \$490,000)

26 By chapter 53, section 1, of the laws of 2012:

27 For services and expenses of the invasive species program including
28 \$50,000 for Lake Chautauqua and \$100,000 for Lake George ...
29 500,000 (re. \$375,000)

30 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
31 section 1, of the laws of 2013:

32 For services and expenses of Cornell Community Integrated Pest Manage-
33 ment ... 400,000 (re. \$30,000)

34 By chapter 55, section 1, of the laws of 2008, as amended chapter 1,
35 section 4, of the laws of 2009:

36 For services and expenses of the Greenwood Lake bi-state commission
37 ... 226,000 (re. \$123,000)

38 For services and expenses of a Road Salt Study in the Adirondacks
39 150,000 (re. \$150,000)

40 For services and expenses of a Flood Mitigation Study - Village of
41 Larchmont ... 75,000 (re. \$58,000)

42 Edgewood Oak Brush Plains Preserve Improvement
43 376,000 (re. \$255,000)

44 For services and expenses of Children's Environmental Health Centers
45 and may be suballocated to the department of health
46 602,000 (re. \$25,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
2 section 1, of the laws of 2008:
3 For services and expenses for Timber Theft Education and Training Law
4 Enforcement ... 29,400 (re. \$29,400)
5 For services and expenses for the Delaware River Basin Flood Control
6 ... 245,000 (re. \$125,000)
7 Edgewood Oak Brush Plains Preserve Improvement
8 220,500 (re. \$208,000)
9 Peconic Estuary ... 196,000 (re. \$196,000)

10 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
11 section 1, of the laws of 2008:
12 For services and expenses of Environmental Education
13 49,000 (re. \$49,000)

14 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
15 section 1, of the laws of 2008:
16 Peconic Bay ... 196,000 (re. \$51,000)
17 Invasive Species Eradication ... 980,000 (re. \$157,000)
18 For services and expenses of the Rockaway Partnership for the estab-
19 lishment of a Jamaica Bay estuary plan ... 44,713 ... (re. \$44,713)
20 For services and expenses of a Jamaica Bay waterfront access improve-
21 ment project ... 1,568,000 (re. \$1,400,000)

22 By chapter 55, section 1, of the laws of 2000:
23 State aid for services and expenses, including general operation
24 expenses, of the following:
25 Town of Babylon Recreational Fishing and Aquaculture Center ...
26 280,000 (re. \$12,000)

27 AIR AND WATER QUALITY MANAGEMENT PROGRAM

28 General Fund
29 Local Assistance Account - 10000

30 By chapter 53, section 1, of the laws of 2013:
31 For services and expenses of the following commissions notwithstanding
32 any law to the contrary:
33 The Interstate environmental commission ... 15,000 (re. \$300)
34 The New England Interstate commission ... 38,000 (re. \$1,200)
35 The Ohio river basin commission ... 14,000 (re. \$200)
36 The Great Lakes commission ... 60,000 (re. \$700)

37 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

38 General Fund
39 Local Assistance Account - 10000

40 By chapter 53, section 1, of the laws of 2013:
41 For payment to Essex county under an agreement with the department of
42 environmental conservation ... 294,000 (re. \$294,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For payment to Hamilton county under an agreement with the department
2 of environmental conservation ... 147,000 (re. \$147,000)
3 For community impact research grants. Such grants shall be in an
4 amount of up to \$50,000 for community groups for projects that
5 address a community's exposure to multiple environmental harms and
6 risks. Such projects shall include studies to investigate the envi-
7 ronment, or related public health issues of the community. Projects
8 shall include research that will be used to expand the knowledge or
9 understanding of the affected community. The results of the investi-
10 gation shall be disseminated to members of the affected community.
11 Community groups eligible for funding shall be located in the same
12 area as the environmental and/or related public health issues to be
13 addressed by the project. Such groups shall be primarily focused on
14 addressing the environmental and/or related public health issues of
15 the residents of the affected community and shall be comprised
16 primarily of members of the affected community
17 490,000 (re. \$490,000)

18 By chapter 53, section 1, of the laws of 2012:

19 For payment to Essex county under an agreement with the department of
20 environmental conservation ... 294,000 (re. \$294,000)
21 For payment to Hamilton county under an agreement with the department
22 of environmental conservation ... 147,000 (re. \$147,000)
23 For community impact research grants. Such grants shall be in an
24 amount of up to \$50,000 for community groups for projects that
25 address a community's exposure to multiple environmental harms and
26 risks. Such projects shall include studies to investigate the envi-
27 ronment, or related public health issues of the community. Projects
28 shall include research that will be used to expand the knowledge or
29 understanding of the affected community. The results of the investi-
30 gation shall be disseminated to members of the affected community.
31 Community groups eligible for funding shall be located in the same
32 area as the environmental and/or related public health issues to be
33 addressed by the project. Such groups shall be primarily focused on
34 addressing the environmental and/or related public health issues of
35 the residents of the affected community and shall be comprised
36 primarily of members of the affected community
37 490,000 (re. \$490,000)

38 By chapter 53, section 1, of the laws of 2011:

39 For community impact research grants. Such grants shall be in an
40 amount of up to \$50,000 for community groups for projects that
41 address a community's exposure to multiple environmental harms and
42 risks. Such projects shall include studies to investigate the envi-
43 ronment, or related public health issues of the community. Projects
44 shall include research that will be used to expand the knowledge or
45 understanding of the affected community. The results of the investi-
46 gation shall be disseminated to members of the affected community.
47 Community groups eligible for funding shall be located in the same
48 area as the environmental and/or related public health issues to be
49 addressed by the project. Such groups shall be primarily focused on
50 addressing the environmental and/or related public health issues of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 the residents of the affected community and shall be comprised
2 primarily of members of the affected community
3 490,000 (re. \$490,000)

4 By chapter 55, section 1, of the laws of 2010:

5 For community impact research grants. Such grants shall be in an
6 amount of up to \$50,000 for community groups for projects that
7 address a community's exposure to multiple environmental harms and
8 risks. Such projects shall include studies to investigate the envi-
9 ronment, or related public health issues of the community. Projects
10 shall include research that will be used to expand the knowledge or
11 understanding of the affected community. The results of the investi-
12 gation shall be disseminated to members of the affected community.
13 Community groups eligible for funding shall be located in the same
14 area as the environmental and/or related public health issues to be
15 addressed by the project. Such groups shall be primarily focused on
16 addressing the environmental and/or related public health issues of
17 the residents of the affected community and shall be comprised
18 primarily of members of the affected community
19 490,000 (re. \$318,000)

20 By chapter 55, section 1, of the laws of 2009:

21 For community impact research grants. Such grants shall be in an
22 amount of up to \$50,000 for community groups for projects that
23 address a community's exposure to multiple environmental harms and
24 risks. Such projects shall include studies to investigate the envi-
25 ronment, or related public health issues of the community. Projects
26 shall include research that will be used to expand the knowledge or
27 understanding of the affected community. The results of the investi-
28 gation shall be disseminated to members of the affected community.
29 Community groups eligible for funding shall be located in the same
30 area as the environmental and/or related public health issues to be
31 addressed by the project. Such groups shall be primarily focused on
32 addressing the environmental and/or related public health issues of
33 the residents of the affected community and shall be comprised
34 primarily of members of the affected community
35 490,000 (re. \$264,000)

36 By chapter 55, section 1, of the laws of 2008:

37 For community impact research grants. Such grants shall be in an
38 amount of up to \$50,000 for community groups for projects that
39 address a community's exposure to multiple environmental harms and
40 risks. Such projects shall include studies to investigate the envi-
41 ronment, or related public health issues of the community. Projects
42 shall include research that will be used to expand the knowledge or
43 understanding of the affected community. The results of the investi-
44 gation shall be disseminated to members of the affected community.
45 Community groups eligible for funding shall be located in the same
46 area as the environmental and/or related public health issues to be
47 addressed by the project. Such groups shall be primarily focused on
48 addressing the environmental and/or related public health issues of
49 the residents of the affected community and shall be comprised

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 primarily of members of the affected community
2 490,000 (re. \$37,000)

3 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
4 section 1, of the laws of 2008:

5 For community impact research grants. Such grants shall be in an
6 amount of up to \$50,000 for community groups for projects that
7 address a community's exposure to multiple environmental harms and
8 risks. Such projects shall include studies to investigate the envi-
9 ronment, or related public health issues of the community. Projects
10 shall include research that will be used to expand the knowledge or
11 understanding of the affected community. The results of the investi-
12 gation shall be disseminated to members of the affected community.
13 Community groups eligible for funding shall be located in the same
14 area as the environmental and/or related public health issues to be
15 addressed by the project. Such groups shall be primarily focused on
16 addressing the environmental and/or related public health issues of
17 the residents of the affected community and shall be comprised
18 primarily of members of the affected community
19 490,000 (re. \$33,000)

20 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
21 section 1, of the laws of 2008:

22 For community impact research grants. Such grants shall be in an
23 amount of up to \$25,000 for community groups for projects that
24 address a community's exposure to multiple environmental harms and
25 risks. Such projects shall include studies to investigate the envi-
26 ronment, economy and public health of the community. Projects shall
27 be of a research nature that will be used to expand the knowledge or
28 understanding of the affected community. The results of the investi-
29 gation shall be disseminated to members of the affected community.
30 Community groups eligible for funding shall be located in the same
31 area as the environmental and/or public health problems to be
32 addressed by the project. Such groups shall be primarily focused on
33 addressing the environmental and/or public health problems of the
34 residents of the affected community and shall be comprised primarily
35 of members of the affected community ... 490,000 (re. \$69,000)

36 By chapter 55, section 1, of the laws of 2005:

37 For community impact research grants. Such grants shall be in an
38 amount of up to \$25,000 for community groups for projects that
39 address a community's exposure to multiple environmental harms and
40 risks. Such projects shall include studies to investigate the envi-
41 ronment, economy and public health of the community. Projects shall
42 be of a research nature that will be used to expand the knowledge or
43 understanding of the affected community. The results of the investi-
44 gation shall be disseminated to members of the affected community.
45 Community groups eligible for funding shall be located in the same
46 area as the environmental and/or public health problems to be
47 addressed by the project. Such groups shall be primarily focused on
48 addressing the environmental and/or public health problems of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 residents of the affected community and shall be comprised primarily
2 of members of the affected community ... 500,000 (re. \$11,000)

3 By chapter 55, section 1, of the laws of 2000:
4 For grants to municipalities, school districts and not-for-profit
5 corporations to implement non-toxic alternatives to pesticides in
6 pest management programs. Such grants may be used for training in
7 non-toxic methods of pest control, and for making basic structural
8 improvements which inhibit pest infestations in structures ...
9 400,000 (re. \$11,900)

10 For technical assistance grants to citizen groups affected by hazard-
11 ous waste site remediation projects ... 250,000 (re. \$250,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,099,864,506	600,013,950
4	Special Revenue Funds - Federal	1,347,325,000	2,353,852,000
5	Special Revenue Funds - Other	18,802,000	14,984,000
6		-----	-----
7	All Funds	3,465,991,506	2,968,849,950
8		=====	=====

9 SCHEDULE

10	CHILD CARE PROGRAM	694,362,700	-----
11			

12 General Fund
13 Local Assistance Account - 10000

14 The money hereby appropriated is to be
15 available for payment of state aid hereto-
16 fore accrued or hereafter to accrue to
17 municipalities. Subject to the approval of
18 the director of the budget, the money
19 hereby appropriated shall be available to
20 the office net of disallowances, refunds,
21 reimbursements and credits.

22 Notwithstanding any inconsistent provision
23 of law, in lieu of payments authorized by
24 the social services law, or payments of
25 federal funds otherwise due to the local
26 social services districts for programs
27 provided under the federal social security
28 act or the federal food stamp act, funds
29 herein appropriated, in amounts certified
30 by the state commissioner or the state
31 commissioner of health as due from local
32 social services districts each month as
33 their share of payments made pursuant to
34 section 367-b of the social services law
35 may be set aside by the state comptroller
36 in an interest-bearing account with such
37 interest accruing to the credit of the
38 locality in order to ensure the orderly
39 and prompt payment of providers under
40 section 367-b of the social services law
41 pursuant to an estimate provided by the
42 commissioner of health of each local
43 social services district's share of
44 payments made pursuant to section 367-b of
45 the social services law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 Notwithstanding any inconsistent provision
2 of law, the amount herein appropriated may
3 be transferred to any other appropriation
4 within the office of children and family
5 services and/or the office of temporary
6 and disability assistance and/or suballo-
7 cated to the office of temporary and disa-
8 bility assistance for the purpose of
9 paying local social services districts'
10 costs of the above program and may be
11 increased or decreased by interchange with
12 any other appropriation or with any other
13 item or items within the amounts appropri-
14 ated within the office of children and
15 family services general fund - local
16 assistance account with the approval of
17 the director of the budget who shall file
18 such approval with the department of audit
19 and control and copies thereof with the
20 chairman of the senate finance committee
21 and the chairman of the assembly ways and
22 means committee.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated, in combina-
25 tion with the money appropriated in feder-
26 al block grant, federal day care account,
27 including any funds transferred or subal-
28 located by the office of temporary and
29 disability assistance special revenue
30 funds - federal / aid to localities feder-
31 al health and human services fund federal
32 temporary assistance to needy families
33 block grant funds at the request of local
34 social services districts and, upon
35 approval of the director of the budget,
36 transfer of federal temporary assistance
37 for needy families block grant funds made
38 available from the New York works compli-
39 ance fund program or otherwise specif-
40 ically appropriated therefor, shall
41 constitute the state block grant for child
42 care. The money hereby appropriated is to
43 be available to social services districts
44 for child care assistance pursuant to
45 title 5-C of article 6 of the social
46 services law and shall be apportioned
47 among the social services districts by the
48 office according to an allocation plan
49 developed by the office and submitted to
50 the director of the budget for approval
51 within 60 days of enactment of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 A district's block grant allocation,
2 including any funds the office of tempo-
3 rary and disability assistance transfers
4 from a district's flexible fund for family
5 services allocation to the state block
6 grant for child care at the district's
7 request, for a particular federal fiscal
8 year is available only for child care
9 assistance expenditures made during that
10 federal fiscal year and which are claimed
11 by March 31 of the year immediately
12 following the end of that federal fiscal
13 year. Notwithstanding any other provision
14 of law, any claims for child care assist-
15 ance made by a social services district
16 for expenditures made during a particular
17 federal fiscal year, other than claims
18 made under title XX of the federal social
19 security act and under the food stamp
20 employment and training program, shall be
21 counted against the social services
22 district's block grant allocation for that
23 federal fiscal year.

24 A social services district shall expend its
25 allocation from the block grant in accord-
26 ance with the applicable provisions in
27 federal law and regulations relating to
28 the federal funds included in the state
29 block grant for child care and the regu-
30 lations of the office of children and
31 family services. Notwithstanding any other
32 provision of law, each district's claims
33 submitted under the state block grant for
34 child care will be processed in a manner
35 that maximizes the availability of federal
36 funds and ensures that the district meets
37 its maintenance of effort requirement in
38 each applicable federal fiscal year 244,329,700

39 For additional services and expenses of
40 child care assistance programs 82,000,000

41 For additional services and expenses of
42 child care assistance programs in Monroe
43 County 500,000

44 For services and expenses of child care
45 facilitated enrollment programs 50,000,000

46 For services and expenses of the united
47 federation of teachers to provide profes-
48 sional development to child care providers
49 including but not necessarily limited to
50 licensed group family day care home,
51 registered family day care home and legal-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1	ly-exempt providers located in the city of	
2	New York, to meet existing training	
3	requirements and to enhance the develop-	
4	ment of such providers	500,000
5	For services and expenses of the united	
6	federation of teachers to establish and	
7	operate a quality grant program for child	
8	care providers which may include licensed	
9	group family day care home providers,	
10	registered family day care home providers	
11	and legally-exempt providers located in	
12	the city of New York	1,500,000
13	For services and expenses of child care	
14	services provided to children of migrant	
15	workers in programs operated by non-profit	
16	organizations under contract with the	
17	department of agriculture and markets to	
18	provide such care. The funds appropriated	
19	herein may be suballocated to the depart-	
20	ment of agriculture and markets	1,754,000
21		-----
22	Program account subtotal	385,273,700
23		-----
24	Special Revenue Funds - Federal	
25	Federal Health and Human Services Fund	
26	Federal Day Care Account - 25175	

27 For services and expenses related to the

28 child care block grant.

29 Notwithstanding any inconsistent provision

30 of law, in lieu of payments authorized by

31 the social services law, or payments of

32 federal funds otherwise due to the local

33 social services districts for programs

34 provided under the federal social security

35 act or the federal food stamp act, funds

36 herein appropriated, in amounts certified

37 by the state commissioner or the state

38 commissioner of health as due from local

39 social services districts each month as

40 their share of payments made pursuant to

41 section 367-b of the social services law

42 may be set aside by the state comptroller

43 in an interest-bearing account with such

44 interest accruing to the credit of the

45 locality in order to ensure the orderly

46 and prompt payment of providers under

47 section 367-b of the social services law

48 pursuant to an estimate provided by the

49 commissioner of health of each local

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 social services district's share of
2 payments made pursuant to section 367-b of
3 the social services law.

4 Funds appropriated herein shall be available
5 for aid to municipalities, for services
6 and expenses under the child care block
7 grant and for payments to the federal
8 government for expenditures made pursuant
9 to the social services law and the state
10 plan for individual and family grant
11 program under the disaster relief act of
12 1974.

13 Such funds are to be available for payment
14 of aid, services and expenses heretofore
15 accrued or hereafter to accrue to munici-
16 palities. Subject to the approval of the
17 director of the budget, such funds shall
18 be available to the office net of disal-
19 lowances, refunds, reimbursements, and
20 credits.

21 Notwithstanding any inconsistent provision
22 of law, the amount herein appropriated may
23 be transferred to any other appropriation
24 within the office of children and family
25 services and/or the office of temporary
26 and disability assistance and/or suballo-
27 cated to the office of temporary and disa-
28 bility assistance for the purpose of
29 paying local social services districts'
30 costs of the above program and may be
31 increased or decreased by interchange with
32 any other appropriation or with any other
33 item or items within the amounts appropri-
34 ated within the office of children and
35 family services general fund - local
36 assistance account or special revenue
37 funds federal/state operations federal day
38 care account with the approval of the
39 director of the budget who shall file such
40 approval with the department of audit and
41 control and copies thereof with the chair-
42 man of the senate finance committee and
43 the chairman of the assembly ways and
44 means committee.

45 Notwithstanding any other provision of law,
46 the money hereby appropriated including
47 any funds transferred by the office of
48 temporary and disability assistance
49 special revenue funds - federal / aid to
50 localities federal health and human
51 services fund, federal temporary assist-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 ance to needy families block grant funds
2 at the request of local social services
3 districts and, upon approval of the direc-
4 tor of the budget, transfer of federal
5 temporary assistance for needy families
6 block grant funds made available from the
7 New York works compliance fund program or
8 otherwise specifically appropriated there-
9 for, in combination with the money appro-
10 priated in the general fund / aid to
11 localities local assistance account,
12 appropriated for the state block grant for
13 child care shall constitute the state
14 block grant for child care.

15 Of the amounts appropriated herein, up to
16 \$216,755,000 of the state block grant for
17 child care may be used for child care
18 assistance pursuant to title 5-C of arti-
19 cle 6 of the social services law. The
20 funds that are to be available to social
21 services districts for child care assist-
22 ance shall be apportioned among the social
23 services districts by the office according
24 to the allocation plan developed by the
25 office and submitted to the director of
26 the budget for approval within 60 days of
27 enactment of the budget. A district's
28 block grant allocation, including any
29 funds the office of temporary and disabil-
30 ity assistance transfers from a district's
31 flexible fund for family services allo-
32 cation to the state block grant for child
33 care at the district's request, for a
34 particular federal fiscal year is avail-
35 able only for child care assistance
36 expenditures made during that federal
37 fiscal year and which are claimed by March
38 31 of the year immediately following the
39 end of that federal fiscal year. Notwith-
40 standing any other provision of law, any
41 claims for child care assistance made by a
42 social services district for expenditures
43 made during a particular federal fiscal
44 year, other than claims made under title
45 XX of the federal social security act and
46 under the food stamp employment and train-
47 ing program, shall be counted against the
48 social services district's block grant
49 allocation for that federal fiscal year.

50 A social services district shall expend its
51 allocation from the block grant in accord-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 ance with the applicable provisions in
2 federal law and regulations relating to
3 the federal funds included in the state
4 block grant for child care and the regu-
5 lations of the office of children and
6 family services. Notwithstanding any other
7 provision of law, each district's claims
8 submitted under the state block grant for
9 child care will be processed in a manner
10 that maximizes the availability of federal
11 funds and ensures that the district meets
12 its maintenance of effort requirement in
13 each applicable federal fiscal year. Funds
14 appropriated herein shall be subject to
15 the amount awarded in federal grant fund-
16 ing.

17 Of the amounts appropriated herein, up to
18 \$38,332,000 of the funds may be available
19 for funding to social services districts
20 for child care assistance should addi-
21 tional health and human services funding
22 be available.

23 Of the amounts appropriated herein, up to
24 \$22,034,000 may be available for services
25 and expenses for the operation and coordi-
26 nation of child care resource and referral
27 agencies. Such funds are to be available
28 pursuant to a plan prepared by the office
29 of children and family services and
30 approved by the director of the budget to
31 continue existing programs with existing
32 contractors that are satisfactorily
33 performing as determined by the office of
34 children and family services, to award new
35 contracts to not-for-profit organizations
36 to continue programs where the existing
37 contractors are not satisfactorily
38 performing as determined by the office of
39 children and family services and/or to
40 award new contracts to not-for-profit
41 organizations through a competitive proc-
42 ess.

43 Of the amounts appropriated herein, up to
44 \$6,125,000 may be available for services
45 and expenses for the operation and coordi-
46 nation of legally exempt enrollment agen-
47 cies located in the city of New York.
48 Such funds are to be available pursuant to
49 a plan prepared by the office of children
50 and family services and approved by the
51 director of the budget to continue exist-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

ing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.

Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and

AID TO LOCALITIES 2014-15

1 safety, including equipment and minor
2 renovations.
3 Of the amounts appropriated herein, up to
4 \$300,000 may be available for services and
5 expenses for the establishment and/or
6 operation of child care services in the
7 state's courts.
8 Of the amounts appropriated herein, up to
9 \$2,020,000 may be available for services
10 and expenses of subsidy and quality activ-
11 ities at the state university of New York
12 including community colleges and state
13 operated campuses.
14 Of the amounts appropriated herein, up to
15 \$2,020,000 may be available for services
16 and expenses of subsidy and quality activ-
17 ities at the city university of New York,
18 including community colleges and senior
19 colleges.
20 Of the amounts appropriated herein, up to
21 \$750,000 may be available for suballo-
22 cation to the department of agriculture
23 and markets for services and expenses of
24 child care services provided to children
25 of migrant workers in programs operated by
26 non-profit organizations under contract
27 with the department of agriculture and
28 markets to provide such care.
29 Of the amount appropriated herein, up to
30 \$50,000 may be available for services and
31 expenses of conducting a market rate
32 survey 308,746,000
33 -----
34 Program account subtotal 308,746,000
35 -----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Quality Child Care and Protection Account - 21900

39 For services and expenses related to admin-
40 istering the "quality child care and
41 protection act" specifically, the
42 provision of grants to child day care
43 providers for health and safety purposes,
44 for training of child day care provider
45 staff and other activities to increase the
46 availability and/or quality of child care
47 programs. No expenditure shall be made
48 from this account until an expenditure

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1	plan has been approved by the director of	
2	the budget	343,000
3		-----
4	Program account subtotal	343,000
5		-----
6	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM	460,000
7		-----
8	General Fund	
9	Local Assistance Account	
10	For services and expenses of the Helen	
11	Keller - CORE Program to provide services	
12	to legally-blind individuals having higher	
13	education or competitive employment goals	35,000
14	For services and expenses of the National	
15	Federation of the Blind for NFB-Newsline	75,000
16		-----
17	Program account subtotal	110,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Education Fund	
21	Rehabilitation Services/Supported Employment Account - 25213	
22	For services and expenses related to the New	
23	York state commission for the blind	
24	including transfer or suballocation to the	
25	state education department	350,000
26		-----
27	Program account subtotal	350,000
28		-----
29	FAMILY AND CHILDREN'S SERVICES PROGRAM	2,746,494,006
30		-----
31	General Fund	
32	Local Assistance Account - 10000	
33	Notwithstanding any inconsistent provision	
34	of law, the amount appropriated herein,	
35	shall be available under a foster care	
36	block grant for state reimbursement of	
37	eligible social services district expendi-	
38	tures for the provision and administration	
39	of foster care services including care,	
40	maintenance, supervision, and tuition; for	
41	supervision of foster children placed in	
42	federally funded job corps programs; for	
43	care, maintenance, supervision, and	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 tuition for adjudicated juvenile delin-
2 quents and persons in need of supervision
3 placed in residential programs operated by
4 authorized agencies and in out-of-state
5 residential programs; and for the
6 provision and administration of the
7 kinship guardian assistance program
8 including kinship guardianship assistance
9 payments and payments for non-recurring
10 guardianship expenses.

11 Notwithstanding any other provision of law,
12 a portion of the funds are available to
13 reimburse social services districts for
14 the change in the maximum state aid rates
15 established by the office of children and
16 family services for the 2014-15 rate year
17 pursuant to section 398-a of the social
18 services law and sections 4003 and 4405 of
19 the education law to reflect the continua-
20 tion of the cost of living adjustments
21 that became effective April 1, 2008 for
22 payments made to foster parents and for
23 salary and fringe benefit costs and other
24 critical nonpersonal services costs for
25 foster care programs as determined by the
26 office. Social services districts must
27 adjust the amount of payments made for
28 care provided by congregate care and
29 foster boarding home programs and to
30 foster parents to reflect the cost of
31 living adjustments in the manner specified
32 by the office. Each authorized agency
33 operating a congregate care or foster
34 boarding home program in New York state
35 for which the office sets a maximum state
36 aid rate pursuant to section 398-a of the
37 social services law or section 4003 or
38 4405 of the education law shall submit, at
39 the time and in a manner to be determined
40 by the office, a written certification,
41 attesting that the funds received for the
42 continuation of the cost of living adjust-
43 ment to the maximum state aid rate that
44 became effective April 1, 2008 for that
45 program will be or were used solely in
46 accordance with the requirements of the
47 cost of living adjustment established by
48 the office. Notwithstanding any inconsis-
49 tent provision of law, including section 1
50 of part C of chapter 57 of the laws of
51 2006, as amended by section 1 of part N of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2014 through March 31, 2015 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2013 that are submitted on or before January 2, 2014 and, in part, on such other factors as determined by the office of children and family services and approved by the director of the budget. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 62 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 fiscal year for which the social services
2 district does not receive state or federal
3 reimbursement during that state fiscal
4 year may not be claimed against that
5 district's block grant apportionment for
6 the next state fiscal year.

7 The office of children and family services,
8 with the approval of the director of the
9 budget, may reduce a district's block
10 grant allocation by the state share
11 decrease related to federal retroactive
12 reimbursement for such foster care
13 services identified herein. The office,
14 with the approval of the director of the
15 budget, may reduce a district's block
16 grant allocation by the state share of
17 disallowances or sanctions taken against
18 the district pursuant to the social
19 services law or federal law.

20 Notwithstanding any other provision of law,
21 the state shall not be responsible for
22 reimbursing a social services district and
23 a district shall not seek state reimburse-
24 ment for any portion of any state disal-
25 lowance or sanction taken against the
26 social services district, or any federal
27 disallowance attributable to final federal
28 agency decisions or to settlement made, on
29 or after July 1, 1995, when such disallow-
30 ance or sanction results from the failure
31 of the social services district to comply
32 with federal or state requirements,
33 including, but not limited to, failure to
34 document eligibility for federal or state
35 funds in the case record; provided, howev-
36 er, if the office determines that any
37 federal disallowance for services provided
38 between January 1, 1999 and May 31, 1999
39 results solely from the late enactment of
40 the state legislation implementing the
41 federal adoption and safe families act,
42 the state shall be solely responsible for
43 the full amount of the disallowance or
44 sanction; provided, further, however, this
45 provision shall be deemed to apply both
46 prospectively and retroactively regardless
47 of whether such sanctions or disallowances
48 are for services provided or claims made
49 prior to or after April 1, 2014.

50 Notwithstanding any other provision of law,
51 any federal disallowance resulting from a

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 federal title IV-E eligibility review or
2 audit that uses extrapolated statistic
3 techniques shall be passed along by the
4 state to any and all social services
5 districts that the office of children and
6 family services has determined have not
7 complied with the title IV-E eligibility
8 requirements or have not taken the neces-
9 sary actions to ensure compliance with
10 such requirements including, but not
11 limited to, failing to: assess and fully
12 document all the criteria and have readily
13 available all the necessary documents to
14 establish and continue title IV-E eligi-
15 bility for all title IV-E eligible chil-
16 dren within the required time frames;
17 claim title IV-E funding only for cases
18 that meet all of the title IV-E eligibil-
19 ity criteria; and fully implement the
20 social services payment system on or
21 before April 1, 2005 for all direct and
22 voluntary agency foster care services.

23 Notwithstanding any law to the contrary, the
24 office of children and family services
25 shall impose on social services districts
26 any federal disallowance issued against
27 the state as a result of a federal title
28 IV-E secondary eligibility review regard-
29 less of the date the children may have
30 entered foster care, the date the eligi-
31 bility or payment errors occurred, or the
32 filing date of any federal claims for
33 reimbursement; provided, however, that the
34 state shall be responsible for the disal-
35 lowed costs and expenditures related to
36 the placement of children in a facility
37 operated by the office of children and
38 family services, which shall be determined
39 in the same manner as the disallowed costs
40 and expenditures for social services
41 districts other than the city of New York.
42 In order to reimburse the federal govern-
43 ment for the full amount of any disallow-
44 ance imposed on the state by the federal
45 administration for children and families
46 within the timeframes necessary to avoid
47 any potential interest payments on such
48 amount, the office of children and family
49 services is authorized to immediately
50 offset funds otherwise due to each
51 district for a pro rata share of the total

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 disallowed costs based on the percentage
2 of applicable federal title IV-E claims
3 made by that district for the relevant
4 time period as compared to the total
5 applicable statewide title IV-E claims.
6 The amount of the offset against each
7 district will be adjusted, if necessary,
8 upon completion of the disallowance allo-
9 cation process. The final allocation of
10 the amount of any federal disallowance
11 resulting from a title IV-E secondary
12 eligibility review shall be allocated
13 among the districts so that each district
14 shall be responsible for the amount
15 attributable to each of the district's
16 children or cases that are determined by
17 the federal review to be unallowable. Each
18 district shall also be responsible for a
19 portion of the federal extrapolated disal-
20 lowance amount based on the relative error
21 rate for the district. The city of New
22 York's error rate will be based on the
23 federal sample and federal statistics. For
24 all social services districts other than
25 the city of New York, the error rate will
26 be based on a review conducted by the
27 district of a sample of children and/or
28 cases determined by the office of children
29 and family services and a re-review of a
30 sub-sample by the office of those children
31 and/or cases determined by the office. The
32 office of children and family services
33 will determine what is reasonable in
34 establishing the size of the sample and
35 sub-sample for each district. The office
36 of children and family services shall
37 notify each social services district of
38 the sample of children and/or cases from
39 the federal audit period that the social
40 services district must review. Any child
41 or case from the social services district
42 that was included in the federal sample
43 will automatically be included in the
44 social services district's review sample
45 and the determination made at the federal
46 review regarding that child or case will
47 govern for the purposes of the social
48 services district's review. The social
49 services district must complete and submit
50 the results of its review to the office of
51 children and family services within 60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 days of receipt of the sample. The error
2 rate for the district will be based on the
3 findings of the district's review and the
4 office of children and family services'
5 re-review. If a social services district
6 does not complete its review within 60
7 days of receiving the sample from the
8 office of children and family services,
9 the office of children and family services
10 shall assign an error rate to the social
11 services district based on the relative
12 percentage of the district's applicable
13 title IV-E claims for the relevant period
14 as compared to applicable statewide title
15 IV-E claims for that period and other
16 circumstances that the office of children
17 and family services may consider in order
18 to allocate 100 percent of the federal
19 disallowance. The office of children and
20 family services shall apply each social
21 services district's error rate to the
22 total amount of the district's applicable
23 title IV-E claims including associated
24 administrative expenses. The resulting
25 dollar amounts for all of the social
26 services districts will be summed to
27 derive the total amount of title IV-E
28 claims deemed to be in error statewide. To
29 establish a disallowance percentage for
30 each social services district, the amount
31 of the district's title IV-E claims deemed
32 to be in error will be divided by the
33 amount of statewide title IV-E claims
34 deemed to be in error. The resulting
35 disallowance percentage for each district
36 will be applied to the entire title IV-E
37 extrapolated disallowance calculated by
38 the federal review to determine the amount
39 of the extrapolated disallowance for which
40 the district is responsible. Each district
41 will be credited for the amount already
42 disallowed for any individual children or
43 cases found to be in error during the
44 federal review. The exclusive appeal
45 rights for the review of the amount of the
46 federal disallowance assigned to each
47 social services district shall be pursuant
48 to article 78 of the civil practice laws
49 and rules; provided, however, that in any
50 such action all of the social services
51 districts shall be joined as necessary

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 parties and the venue of any such action
2 shall be in Rensselaer county. Any social
3 services district that fails to complete
4 its sample review in the required time
5 frames shall have no right to appeal and
6 shall not be a necessary party to any
7 action brought by another social services
8 district.

9 The money hereby appropriated is to be
10 available for payment of state aid hereto-
11 fore accrued or hereafter to accrue to
12 municipalities. Subject to the approval of
13 the director of the budget, the money
14 hereby appropriated shall be available to
15 the office net of disallowances, refunds,
16 reimbursements, and credits.

17 Notwithstanding any inconsistent provision
18 of law, the amount herein appropriated may
19 be transferred to any other appropriation
20 within the office of children and family
21 services and/or the office of temporary
22 and disability assistance and/or suballo-
23 cated to the office of temporary and disa-
24 bility assistance for the purpose of
25 paying local social services districts'
26 costs of the above program and may be
27 increased or decreased by interchange with
28 any other appropriation or with any other
29 item or items within the amounts appropri-
30 ated within the office of children and
31 family services general fund - local
32 assistance account with the approval of
33 the director of the budget who shall file
34 such approval with the department of audit
35 and control and copies thereof with the
36 chairman of the senate finance committee
37 and the chairman of the assembly ways and
38 means committee.

39 Notwithstanding any inconsistent provision
40 of law, in lieu of payments authorized by
41 the social services law, or payments of
42 federal funds otherwise due to the local
43 social services districts for programs
44 provided under the federal social security
45 act or the federal food stamp act, funds
46 herein appropriated, in amounts certified
47 by the state comptroller or the state
48 commissioner of health as due from local
49 social services districts each month as
50 their share of payments made pursuant to
51 section 367-b of the social services law

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 may be set aside by the state comptroller
2 in an interest bearing account with such
3 interest accruing to the credit of the
4 locality in order to ensure the orderly
5 and prompt payment of providers under
6 section 367-b of the social services law
7 pursuant to an estimate provided by the
8 commissioner of health of each local
9 social services district's share of
10 payments made pursuant to section 367-b of
11 the social services law.

12 Notwithstanding the provisions of any other
13 law to the contrary, the office of chil-
14 dren and family services may, on behalf of
15 social services districts, make payments
16 to foster boarding homes paid directly by
17 social services districts by direct depos-
18 it or debit card. Local social services
19 districts shall reimburse the office for
20 the costs of administering such direct
21 deposit or debit card payments.

22 Notwithstanding any inconsistent provision
23 of the social services law or the state
24 finance law, the office of children and
25 family services shall, on a quarterly
26 basis, request that the office of tempo-
27 rary and disability assistance reimburse
28 the office of children and family services
29 for the non-federal share of the costs of
30 administering such direct deposit or debit
31 card payments to capture the local share
32 of such costs.

33 Notwithstanding any other provision of law,
34 if a social services district fails to
35 provide reimbursement to the office of
36 children and family services pursuant to
37 section 529 of the executive law within 60
38 days of receiving a bill for services
39 under such section, or by the date certain
40 set by such office for providing
41 reimbursement, whichever is later, the
42 offices of the department of family
43 assistance are authorized to exercise the
44 state's set-off rights by withholding any
45 amounts due and owing to such district
46 under this appropriation, up to such
47 amounts due and owing to the state under
48 section 529 of the executive law and
49 transferring such funds to the miscella-
50 neous special revenue fund youth facility
51 per diem account (YF) 436,002,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 Notwithstanding any inconsistent provision
2 of law, the amount appropriated herein
3 shall be made available to reimburse 62
4 percent of eligible social services
5 district expenditures that are claimed by
6 March 31, 2015 for child welfare services
7 which shall include and be limited to
8 preventive services provided pursuant to
9 section 409-a of the social services law
10 other than community optional preventive
11 services, child protective services, inde-
12 pendent living services, after-care
13 services as defined in regulations of the
14 department of family assistance, and
15 adoption administration and services,
16 other than adoption subsidies provided
17 pursuant to title 9 of article 6 of the
18 social services law and regulations of the
19 department of family assistance incurred
20 on or after October 1, 2013 and before
21 October 1, 2014 and that are otherwise
22 reimbursable by the state on or after
23 April 1, 2014, after first deducting ther-
24 efrom any federal funds properly received
25 or to be received on account thereof upon
26 certification by the social services
27 district that it will not be using these
28 funds to supplant other state and local
29 funds and that the district will not
30 submit claims for reimbursement under this
31 appropriation for the same type and level
32 of services that the county previously
33 provided and claimed under any contract in
34 existence on October 1, 2002 as other than
35 child protective, preventive, independent
36 living, after care or adoption services or
37 adoption administration.
38 The money hereby appropriated is to be
39 available for payment of state aid hereto-
40 fore accrued or hereafter to accrue to
41 municipalities. Subject to the approval of
42 the director of the budget, the money
43 hereby appropriated shall be available to
44 the office net of disallowances, refunds,
45 reimbursements, and credits; provided,
46 however, that notwithstanding any other
47 provision of law, for a district to
48 receive reimbursement for such services,
49 the amount of funds that the district
50 expends on such services from its flexible
51 fund for family services allocation and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 any flexible fund for family services
2 funds transferred at the district's
3 request to the title XX social services
4 block grant must, to the extent that fami-
5 lies are eligible therefore, be equal to
6 or greater than the district's portion of
7 the \$342,322,341 statewide child welfare
8 threshold amount, which shall be estab-
9 lished pursuant to a formula developed by
10 the office of temporary and disability
11 assistance and the office of children and
12 family services and approved by the direc-
13 tor of the budget.

14 Notwithstanding any other provision of law,
15 selected social services districts may
16 authorize the office of temporary and
17 disability assistance to intercept a
18 portion of the funds on behalf of the
19 office of children and family services
20 otherwise due to the districts under this
21 appropriation and/or under any other
22 general fund - aid to localities appropri-
23 ation available to such districts to
24 suballocate to the office of mental health
25 and subsequently for suballocation from
26 the office of mental health to the depart-
27 ment of health to use for the 38.9 percent
28 of the non-federal share of the medical
29 assistance payments for home and community
30 based waiver services provided in accord-
31 ance with subdivision 9 of section 366 of
32 the social services law as authorized by
33 such selected social services districts
34 which choose to use preventive services
35 funds to support such costs.

36 Notwithstanding any other provision of law,
37 social services districts may authorize
38 the office of temporary and disability
39 assistance to intercept a portion of the
40 funds on behalf of the office of children
41 and family services otherwise due to the
42 districts under this appropriation and/or
43 under any other general fund - aid to
44 localities appropriation available to such
45 districts to transfer to any miscellaneous
46 special revenue fund available to the
47 office of children and family services to
48 use for the local share of the federal
49 funds available for education and training
50 vouchers provided in accordance with
51 section 477 of title IV-E of the social

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 security act as authorized by such social
2 services districts which choose to use
3 funds to support such costs.

4 Notwithstanding any inconsistent provision
5 of law, the amount herein appropriated may
6 be transferred to any other appropriation
7 within the office of children and family
8 services and/or the office of temporary
9 and disability assistance and/or suballo-
10 cated to the office of temporary and disa-
11 bility assistance for the purpose of
12 paying local social services districts'
13 costs of the above program and may be
14 increased or decreased by interchange with
15 any other appropriation or with any other
16 item or items within the amounts appropri-
17 ated within the office of children and
18 family services general fund - local
19 assistance account with the approval of
20 the director of the budget who shall file
21 such approval with the department of audit
22 and control and copies thereof with the
23 chairman of the senate finance committee
24 and the chairman of the assembly ways and
25 means committee.

26 Notwithstanding any inconsistent provision
27 of law, in lieu of payments authorized by
28 the social services law, or payments of
29 federal funds otherwise due to the local
30 social services districts for programs
31 provided under the federal social security
32 act or the federal food stamp act, funds
33 herein appropriated, in amounts certified
34 by the state comptroller or the state
35 commissioner of health as due from local
36 social services districts each month as
37 their share of payments made pursuant to
38 section 367-b of the social services law
39 may be set aside by the state comptroller
40 in an interest bearing account with such
41 interest accruing to the credit of the
42 locality in order to ensure the orderly
43 and prompt payment of providers under
44 section 367-b of the social services law
45 pursuant to an estimate provided by the
46 commissioner of health of each local
47 social services district's share of
48 payments made pursuant to section 367-b of
49 the social services law.

50 Notwithstanding the provisions of any other
51 law to the contrary, the office of chil-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

dren and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall not include any such adjustments in per diem rates established hereafter.

All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility per diem account.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 state's set-off rights by withholding any
2 amounts due and owing to such district
3 under this appropriation, up to such
4 amounts due and owing to the state under
5 section 529 of the executive law and
6 transferring such funds to the miscella-
7 neous special revenue fund youth facility
8 per diem account (YF) 635,073,000

9 Notwithstanding any other provision of law,
10 the amount appropriated herein shall be
11 available to reimburse for 98 percent of
12 65 percent of eligible social services
13 district expenditures that are claimed by
14 March 31, 2015 for those community preven-
15 tive services provided from October 1,
16 2013 through September 30, 2014 at a cost
17 that does not exceed the cost that was in
18 effect on October 1, 2008 and that a
19 social services district can demonstrate
20 had been approved by the office of chil-
21 dren and family services on or before
22 October 1, 2008; provided, however, that
23 should insufficient funds be available to
24 provide state reimbursement for 98 percent
25 of 65 percent of such costs, reimbursement
26 shall be made proportionally to each
27 district based on the percentage of their
28 total eligible claims to the amount appro-
29 priated; and, provided further, however,
30 that if the amount appropriated exceeds
31 the amount of funds necessary to reimburse
32 98 percent of 65 percent of the eligible
33 social services district expenditures, the
34 office may, to the extent funds are avail-
35 able, provide reimbursement for 98 percent
36 of 65 percent of eligible social services
37 district expenditures for new community
38 preventive services programs approved by
39 the office and only up to the amounts
40 approved by the office. A local social
41 services district seeking federal and/or
42 state reimbursement for community preven-
43 tive services provided on or after October
44 1, 2013 must submit claims that separately
45 identify the costs of such services in a
46 form and manner and at such times as are
47 required by the department of family
48 assistance and that information regarding
49 outcome based measures that demonstrate
50 quality of services provided and program
51 effectiveness be submitted to the office

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 of children and family services in a form
2 and manner and at such times as required
3 by the office. Of the amount appropriated
4 herein, up to \$1 million may be used to
5 provide additional funding to an eligible
6 program or programs with evaluation
7 results that show program effectiveness
8 and demonstrate private monetary support
9 as determined by the office of children
10 and family services and approved by the
11 director of the budget 12,124,750

12 Notwithstanding any other provision of law,
13 for suballocation to the office of mental
14 health and subsequently for suballocation
15 from the office of mental health to the
16 department of health for 94 percent of 65
17 percent of the nonfederal share of medical
18 assistance payments for home and community
19 based waiver services provided in accord-
20 ance with subdivision 9 of section 366 of
21 the social services law as authorized by
22 selected social services districts which
23 choose to use preventive services funds to
24 support such costs and to authorize the
25 office of temporary and disability assist-
26 ance to intercept funds otherwise due to
27 the districts to provide the 38.9 percent
28 local share of such preventive services
29 expenditures.

30 Notwithstanding any inconsistent provision
31 of law, including section 1 of part C of
32 chapter 57 of the laws of 2006, as amended
33 by section 1 of part N of chapter 56 of
34 the laws of 2013, for the period commenc-
35 ing on April 1, 2014 and ending March 31,
36 2015 the commissioner shall not apply any
37 cost of living adjustment for the purpose
38 of establishing rates of payments,
39 contracts or any other form of reimburse-
40 ment 6,121,000

41 For services and expenses of the office of
42 children and family services and local
43 social services districts for activities
44 necessary to comply with certain
45 provisions of the adoption and safe fami-
46 lies act of 1997 (P.L. 105-89) and chapter
47 7 of the laws of 1999 and chapter 668 of
48 the laws of 2006 requiring criminal record
49 checks for foster care parents, prospec-
50 tive adoptive parents, and adult household
51 members. Funds appropriated herein shall

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 be made available in accordance with a
2 plan to be developed by the commissioner
3 of the office of children and family
4 services and approved by the director of
5 the budget. Funds appropriated herein
6 shall be available for 94 percent of 98
7 percent of one-half of the non-federal
8 share of the national and state fees for
9 fingerprinting foster care parents,
10 prospective adoptive parents, and other
11 adult household members. Notwithstanding
12 any inconsistent provision of law, and
13 pursuant to chapter 7 of the laws of 1999
14 and chapter 668 of the laws of 2006, local
15 social services districts shall reimburse
16 the commissioner of the office of children
17 and family services for an amount equal to
18 53.94 percent of the non-federal share of
19 the cost of obtaining state and national
20 fingerprint records. Notwithstanding any
21 inconsistent provision of law, and pursu-
22 ant to chapter 7 of the laws of 1999 and
23 chapter 668 of the laws of 2006, the
24 commissioner of the office of children and
25 family services shall, on behalf of local
26 social services districts, make payments
27 to the division of criminal justice
28 services for processing of state and
29 national criminal record checks and any
30 other related costs. The commissioner
31 shall ensure expenditures made pursuant to
32 this provision reflect appropriate federal
33 and local shares. The commissioner of the
34 office of children and family services
35 shall request that the commissioner of the
36 office of temporary and disability assist-
37 ance reimburse the commissioner of the
38 office of children and family services in
39 an amount equal to 53.94 percent of the
40 nonfederal share of such payments provided
41 that such reimbursement in payments
42 reflects actual expenditures made on
43 behalf of each local social services
44 district to capture the local share of
45 such costs.

46 Notwithstanding any inconsistent provision
47 of the social services law or the state
48 finance law, the commissioner shall, on a
49 quarterly basis, request that the commis-
50 sioner of the office of temporary and
51 disability assistance reimburse the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 commissioner of the office of children and
2 family services in an amount equal to
3 53.94 percent of the non-federal share of
4 such fees to capture the local share of
5 such fees. Such reimbursement shall occur
6 on or before the one-hundred and twentieth
7 day following the close of the preceding
8 quarter and shall be charged among
9 districts based on the number of children
10 currently placed in foster care in each
11 local social services district provided
12 that this methodology is revised quarterly
13 to reflect most current available data.
14 Amounts appropriated herein may, subject
15 to the director of the budget, be inter-
16 changed or transferred with any other
17 appropriation of the office of children
18 and family services or the office of
19 temporary and disability assistance as
20 necessary to reimburse the state share of
21 local social services district costs
22 appropriated herein 1,857,000
23 For services and expenses for the adoption
24 subsidy program pursuant to title 9 of
25 article 6 of the social services law.
26 Notwithstanding any inconsistent provision
27 of law, the liability of the state to
28 social services districts and the amount
29 to be distributed or otherwise expended by
30 the state to reimburse social services
31 districts pursuant to section 456 of the
32 social services law shall be 62 percent of
33 eligible social services district expendi-
34 tures.
35 The amount hereby appropriated is to be
36 available for payment of aid heretofore
37 accrued or hereafter to accrue to munici-
38 palities. Subject to the approval of the
39 director of the budget, the amount hereby
40 appropriated shall be available to the
41 office net of disallowances, refunds,
42 reimbursements, and credits.
43 Notwithstanding any inconsistent provision
44 of law, the amount herein appropriated may
45 be transferred to any other appropriation
46 within the office of children and family
47 services and/or the office of temporary
48 and disability assistance and/or suballo-
49 cated to the office of temporary and disa-
50 bility assistance for the purpose of
51 paying local social services districts'

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commenc-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 ing on April 1, 2014 and ending March 31,
2 2015 the commissioner shall not apply any
3 cost of living adjustment for the purpose
4 of establishing rates of payments,
5 contracts or any other form of reimburse-
6 ment.

7 Notwithstanding any other provision of law,
8 if a social services district fails to
9 provide reimbursement to the office of
10 children and family services pursuant to
11 section 529 of the executive law within 60
12 days of receiving a bill for services
13 under such section, or by the date certain
14 set by such office for providing
15 reimbursement, whichever is later, the
16 offices of the department of family
17 assistance are authorized to exercise the
18 state's set-off rights by withholding any
19 amounts due and owing to such district
20 under this appropriation, up to such
21 amounts due and owing to the state under
22 section 529 of the executive law and
23 transferring such funds to the miscella-
24 neous special revenue fund youth facility
25 per diem account (YF) 184,589,000

26 For services and expenses of post adoption
27 services as authorized by the office of
28 children and family services, which
29 include, but are not limited to: training
30 parents on how to care for children with
31 special needs, providing clinical and
32 consultative services, coordinating access
33 to community supportive services for the
34 purpose of ensuring permanence of the
35 placement; counseling for families after
36 placement; supervision of children in
37 adoptive homes until legal adoption; coun-
38 seling of adoptive families after legal
39 adoption. Supervision may involve individ-
40 ual and group interviews to support the
41 mutual adjustment of the child and family;
42 to enable the agency to keep informed on
43 the progress and well-being of the child
44 in the adoptive home, and to help the
45 family and child to obtain services that
46 may be needed. Post-adoption services may
47 extend for three years from the date of
48 the adoption decree 5,000,000

49 For services and expenses for foster care,
50 adult and child protective services,
51 preventive and adoption services provided

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 by Indian tribes pursuant to subdivision 2
2 of section 39 of the social services law,
3 after deducting therefrom any federal
4 funds properly received or to be received.
5 Notwithstanding the provisions of any
6 other law to the contrary, the liability
7 of the state and the amount to be distrib-
8 uted or otherwise expended by the state
9 shall be 92 percent of eligible expendi-
10 tures 3,700,000

11 For services and expenses of certain child
12 fatality review teams approved by the
13 office of children and family services for
14 the purposes of investigating and/or
15 reviewing the death of children 829,100

16 For services and expenses of certain local
17 or regional multidisciplinary child abuse
18 investigation teams approved by the office
19 of children and family services for the
20 purpose of investigating reports of
21 suspected child abuse or maltreatment and
22 for new and established child advocacy
23 centers 5,229,900

24 For additional services and expenses of
25 child advocacy centers. This funding is to
26 be distributed to newly established child
27 advocacy centers and existing child advo-
28 cacy centers weighted on a three year
29 average of client volume 2,570,000

30 The money hereby appropriated is to be
31 available for payment of state aid hereto-
32 fore accrued or hereafter to accrue to
33 municipalities. Subject to the approval of
34 the director of the budget, the money
35 hereby appropriated shall be available to
36 the office net of disallowances, refunds,
37 reimbursements, and credits.

38 Notwithstanding any inconsistent provision
39 of law, the amount herein appropriated may
40 be transferred to any other appropriation
41 within the office of children and family
42 services and/or the office of temporary
43 and disability assistance and/or suballo-
44 cated to the office of temporary and disa-
45 bility assistance for the purpose of
46 paying local social services districts'
47 costs of the above program and may be
48 increased or decreased by interchange with
49 any other appropriation or with any other
50 item or items within the amounts appropri-
51 ated within the office of children and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 family services general fund - local
2 assistance account with the approval of
3 the director of the budget who shall file
4 such approval with the department of audit
5 and control and copies thereof with the
6 chairman of the senate finance committee
7 and the chairman of the assembly ways and
8 means committee.

9 Notwithstanding any inconsistent provision
10 of law, in lieu of payments authorized by
11 the social services law, or payments of
12 federal funds otherwise due to the local
13 social services districts for programs
14 provided under the federal social security
15 act or the federal food stamp act, funds
16 herein appropriated, in amounts certified
17 by the state commissioner or the state
18 commissioner of health as due from local
19 social services districts each month as
20 their share of payments made pursuant to
21 section 367-b of the social services law
22 may be set aside by the state comptroller
23 in an interest-bearing account with such
24 interest accruing to the credit of the
25 locality in order to ensure the orderly
26 and prompt payment of providers under
27 section 367-b of the social services law
28 pursuant to an estimate provided by the
29 commissioner of health of each local
30 social services district's share of
31 payments made pursuant to section 367-b of
32 the social services law.

33 Notwithstanding any inconsistent provision
34 of law, the amount hereby appropriated
35 shall be available for the designated
36 purposes, less the amount, as certified by
37 the director of the budget, of any trans-
38 fers from the general fund to the tobacco
39 control and insurance initiatives pool
40 established pursuant to section 2807-v of
41 the public health law, to reflect the
42 state savings attributable to this program
43 resulting from an increase in the federal
44 medical assistance percentage available to
45 the state pursuant to the applicable
46 provisions of the federal social security
47 act.

48 The amounts appropriated herein shall be
49 available for reimbursement of local
50 district claims only to the extent that
51 such claims are submitted within twenty-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 four months of the last day of the state
2 fiscal year in which the expenditures were
3 incurred, unless waived for good cause by
4 the commissioner subject to the approval
5 of the director of the budget.
6 Notwithstanding any inconsistent provision
7 of law, including section 1 of part C of
8 chapter 57 of the laws of 2006, as amended
9 by section 1 of part N of chapter 56 of
10 the laws of 2013, for the period commenc-
11 ing on April 1, 2014 and ending March 31,
12 2015 the commissioner shall not apply any
13 cost of living adjustment for the purpose
14 of establishing rates of payments,
15 contracts or any other form of reimburse-
16 ment.
17 For services and expenses of medical care
18 for foster children. The amount appropri-
19 ated herein shall be available for trans-
20 fer or suballocation to the department of
21 health for the medical assistance program
22 for such services and expenses 37,450,000
23 For services and expenses, including local
24 administrative costs, for providing medi-
25 caid home and community based waiver
26 services pursuant to subdivision 12 of
27 section 366 of the social services law.
28 The amount appropriated herein is subject
29 to a spending plan approved by the divi-
30 sion of the budget and may be available
31 for transfer or suballocation to the
32 department of health for the medical
33 assistance program for such services and
34 expenses.
35 Notwithstanding any inconsistent provision
36 of law, including section 1 of part C of
37 chapter 57 of the laws of 2006, as amended
38 by section 1 of part N of chapter 56 of
39 the laws of 2013, for the period commenc-
40 ing on April 1, 2014 and ending March 31,
41 2015 the commissioner shall not apply any
42 cost of living adjustment for the purpose
43 of establishing rates of payments,
44 contracts or any other form of reimburse-
45 ment 72,494,000
46 The money hereby appropriated is to be
47 available for payment of state aid hereto-
48 fore accrued or hereafter to accrue to
49 municipalities. Subject to the approval of
50 the director of the budget, the money
51 hereby appropriated shall be available to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballotted to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 such claims are submitted within twenty-
2 four months of the last day of the state
3 fiscal year in which the expenditures were
4 incurred, unless waived for good cause by
5 the commissioner subject to the approval
6 of the director of the budget.

7 Notwithstanding any inconsistent provision
8 of law, including section 1 of part C of
9 chapter 57 of the laws of 2006, as amended
10 by section 1 of part N of chapter 56 of
11 the laws of 2013, for the period commenc-
12 ing on April 1, 2014 and ending March 31,
13 2015 the commissioner shall not apply any
14 cost of living adjustment for the purpose
15 of establishing rates of payments,
16 contracts or any other form of reimburse-
17 ment.

18 Notwithstanding subdivision 10 of section
19 153 of the social services law and any
20 other provision of law to the contrary,
21 for state fiscal year 2014-15, the amount
22 appropriated herein shall be available for
23 18.424 percent reimbursement for local
24 expenditures for maintenance of hand-
25 icapped children placed by school
26 districts pursuant to article 89 of the
27 education law, except that in the case of
28 a student attending a state-operated
29 school for the deaf or blind pursuant to
30 article 87 or 88 of the education law who
31 was not placed in such school by a school
32 district shall be subject to 94 percent of
33 98 percent of 50 percent reimbursement by
34 the state after first deducting therefrom
35 any federal funds received or to be
36 received on account of such expenditures 40,180,000

37 The money hereby appropriated is to be
38 available for payment of state aid hereto-
39 fore accrued or hereafter to accrue to
40 municipalities. Subject to the approval of
41 the director of the budget, the money
42 hereby appropriated shall be available to
43 the office net of disallowances, refunds,
44 reimbursements, and credits.

45 Notwithstanding any inconsistent provision
46 of law, the amount herein appropriated may
47 be transferred to any other appropriation
48 within the office of children and family
49 services and/or the office of temporary
50 and disability assistance and/or suballo-
51 cated to the office of temporary and disa-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

bility assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 districts' claims in excess of a local
2 district's foster care block grant allo-
3 cation. In addition, subject to the
4 approval of the director of the budget, a
5 portion of funds appropriated herein, or
6 such other amount as may be approved by
7 the director of the budget, shall be
8 available for reimbursement related to
9 payments made by a social services
10 district to foster care providers subject
11 to the provisions of section 410-i of the
12 social services law for expenses directly
13 related to projects funded through the
14 housing finance agency for those foster
15 care providers which also received revised
16 or supplemental rates from the applicable
17 regulating agency to accommodate the hous-
18 ing finance agency payments or the refi-
19 nancing of previously approved dormitory
20 authority payments.

21 Notwithstanding section 398-a of the social
22 services law or any other law to the
23 contrary, such reimbursement shall be
24 available for 94 percent of 98 percent of
25 50 percent of social services district
26 costs, after deducting federal funds
27 available therefor, for those social
28 services districts' claims in excess of a
29 social services district's foster care
30 block grant allocation for those amounts
31 exclusively attributable to the previously
32 approved revised or supplemental rates. In
33 addition, subject to the approval of the
34 director of the budget, a portion of funds
35 appropriated herein may also be used for
36 payments to the dormitory authority of the
37 state of New York for advisory services
38 including, but not limited to, site visits
39 and review of applications, building plans
40 and cost estimates for voluntary agency
41 programs for which the office of children
42 and family services establishes maximum
43 state aid rates and for capital projects
44 for residential institutions for children
45 seeking financing under paragraph b of
46 subdivision 40 of section 1680 of the
47 public authorities law, as amended by
48 chapter 508 of the laws of 2006 6,620,000
49 For eligible services and expenses provided
50 during state fiscal year 2014-15 by a city
51 with a population in excess of one million

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 for a close to home initiative to provide
2 juvenile justice services. Funds appropri-
3 ated herein shall be made available for
4 eligible services provided consistent with
5 plans that cover juvenile delinquents in
6 non-secure and limited secure settings
7 submitted by a city with a population in
8 excess of one million and approved by the
9 office of children and family services and
10 the director of the budget. The office of
11 children and family services shall not
12 reimburse any claims for expenditures for
13 residential services unless they are
14 submitted in final within twenty two
15 months of the calendar quarter in which
16 the claimed service or services were
17 delivered and shall not reimburse any
18 claims that were or will be transferred
19 from this appropriation to the foster care
20 block grant appropriation or the child
21 welfare services appropriation 36,265,000
22 For payment of state aid for services and
23 expenses for programs pursuant to section
24 530 of the executive law for secure and
25 non-secure detention services provided
26 from January 1, 2014 to December 31, 2014;
27 provided, however, notwithstanding the
28 provisions of any other law to the contra-
29 ry, the liability of the state and the
30 amount to be distributed or otherwise
31 expended by the state pursuant to section
32 530 of the executive law shall be deter-
33 mined by first calculating the amount of
34 the expenditure or other liability pursu-
35 ant to such law after taking into consid-
36 eration any other limitations on the
37 amount of such expenditure or liability
38 set forth in the state budget for such
39 year, and then reducing the amount so
40 calculated by two percent of such amount.
41 Within the amounts appropriated herein,
42 state reimbursement shall be limited to
43 the amount of the municipality's distrib-
44 ution. Notwithstanding any other provision
45 of law, allocations shall be based on a
46 plan developed by the office of children
47 and family services and approved by the
48 director of the budget and shall be based,
49 in part, on each municipality's history of
50 detention utilization, youth population
51 and other factors as determined by the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 office. Any portion of a municipality's
2 distribution not claimed by the municipi-
3 pality for reimbursement of detention
4 expenditures made during the period Janu-
5 ary 1, 2014 through December 31, 2014 may
6 be claimed by such municipality to reim-
7 burse 62 percent of expenditures during
8 such period for supervision and treatment
9 services for juveniles programs not other-
10 wise reimbursable pursuant to chapter 58
11 of the laws of 2011. Notwithstanding any
12 provision of law to the contrary, the
13 amount appropriated herein may provide for
14 reimbursement of up to 100 percent of the
15 cost of care, maintenance and supervision
16 for youth whose residence is outside the
17 county providing the services up to the
18 county's distribution; provided that upon
19 such reimbursement from this appropri-
20 ation, the office of children and family
21 services shall bill, and the home county
22 of such youth shall reimburse the office
23 of children and family services, for 51
24 percent of the cost of care, maintenance
25 and supervision of such youth.

26 Notwithstanding any law to the contrary, the
27 office of children and family services may
28 require that such claims and data on
29 detention use be submitted to the office
30 electronically in the manner and format
31 required by the office.

32 Notwithstanding any law to the contrary, the
33 office shall be authorized to promulgate
34 regulations permitting the office to
35 impose fiscal sanctions in the event that
36 the office finds non-compliance with regu-
37 lations governing secure and nonsecure
38 detention facilities and to establish cost
39 standards related to reimbursement of
40 secure and non-secure detention services.

41 Notwithstanding section 51 of the state
42 finance law and any other provision of law
43 to the contrary, the director of the budg-
44 et may, upon the advice of the commission-
45 er of the office of children and family
46 services, authorize the transfer or inter-
47 change of moneys appropriated herein with
48 any other local assistance - general fund
49 appropriation within the office of chil-
50 dren and family services except where
51 transfer or interchange of appropriation

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 is prohibited or otherwise restricted by
2 law.
3 Notwithstanding any other provision of law,
4 if a social services district fails to
5 provide reimbursement to the office of
6 children and family services pursuant to
7 section 529 of the executive law within 60
8 days of receiving a bill for services
9 under such section, or by the date certain
10 set by such office for providing
11 reimbursement, whichever is later, the
12 offices of the department of family
13 assistance are authorized to exercise the
14 state's set-off rights by withholding any
15 amounts due and owing to such district
16 under this appropriation, up to such
17 amounts due and owing to the state under
18 section 529 of the executive law and
19 transferring such funds to the miscella-
20 neous special revenue fund youth facility
21 per diem account (YF) 76,160,000
22 Notwithstanding any provision of law to the
23 contrary, the amount appropriated herein
24 shall be available to the office of chil-
25 dren and family services for payment of
26 the state share of a county's prior years
27 claim for reimbursement based upon a
28 subsequent review by the office of actual
29 expenditures for care, maintenance and
30 supervision provided to youth in
31 detention, to address any underpayment of
32 state aid to the county for services and
33 expenses for detention in a prior calendar
34 year 12,344,000
35 Notwithstanding any inconsistent provision
36 of law, the amount appropriated herein
37 shall be available under the supervision
38 and treatment services for juveniles
39 program for 62 percent state reimbursement
40 to counties and the city of New York for
41 eligible expenditures for the provision
42 and administration of eligible supervision
43 and treatment services for juveniles
44 programs during the period of April 1,
45 2014 through March 31, 2015 that have been
46 approved by the office of children and
47 family services pursuant to a plan
48 approved by the director of the budget;
49 provided, however, if a municipality is
50 unable to use or claim all of its allo-
51 cation for such program period within the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 required time frames, the municipality may
2 apply to the office of children and family
3 services for a waiver to permit the muni-
4 cipality to continue to have the funds
5 available to it for an additional one-year
6 program period upon a showing and certifi-
7 cation by the municipality that such
8 funds will be used only to reimburse the
9 municipality for eligible expenditures for
10 eligible services provided during the
11 period of April 1, 2014 through March 31,
12 2015 for which the municipality was unable
13 to claim within the required timeframes
14 and for non-recurring eligible services or
15 expenses that will occur during the period
16 April 1, 2015 through March 31, 2016. Any
17 funds that are remaining after all such
18 waivers have been approved may be used to
19 provide additional reimbursement to those
20 counties that chose to transfer funds from
21 their detention block grants into their
22 supervision and treatment services for
23 juveniles programs for the April 1, 2014
24 through March 31, 2015 program period
25 proportionately to the amount each such
26 district transferred.

27 Notwithstanding paragraph (a) of subdivision
28 1 of section 529-b of the executive law or
29 any other law to contrary, a municipality
30 that was eligible for a minimum funding
31 allocation under the supervision and
32 treatment services for juveniles program
33 for state fiscal year 2013-14 but did not
34 submit an application for such funds may
35 apply to the office of children and family
36 services for a waiver of the local share
37 requirement for the program funds for
38 state fiscal year 2014-15 upon a showing
39 that the municipality has fiscal issues
40 that significantly impact its ability to
41 provide the required local share and that
42 providing the program funds to the munici-
43 pality without a local share will enable
44 the municipality to implement services
45 designed to decrease the use of detention
46 or residential care for such youth.

47 Within the amounts appropriated herein,
48 state reimbursement shall be limited to
49 the amount of such municipality's distrib-
50 ution. The office of children and family
51 services shall not reimburse any claims

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 unless they are submitted within 12 months
2 of the calendar quarter in which the
3 claimed services were delivered. These
4 funds shall not be used to supplant other
5 state and local funds 8,376,000
6 Notwithstanding section 530 of the executive
7 law or any other law to the contrary, for
8 reimbursement of 49 percent of approved
9 capital expenditures for secure juvenile
10 detention. Such reimbursement shall be in
11 the form of depreciation of approved capi-
12 tal costs and interest on bonds, notes or
13 other indebtedness necessarily undertaken
14 to finance construction costs. Notwith-
15 standing any provision of laws to the
16 contrary, funding for such costs shall be
17 limited to the amount appropriated herein.
18 Notwithstanding any law to the contrary,
19 the office of children and family services
20 may require that such claims for
21 reimbursement of capital expenditures be
22 submitted to the office electronically in
23 the manner and format required by the
24 office. Notwithstanding section 51 of the
25 state finance law and any other provision
26 of law to the contrary, the director of
27 the budget may, upon the advice of the
28 commissioner of the office of children and
29 family services, authorize the interchange
30 of moneys appropriated herein with any
31 other local assistance - general fund
32 appropriation within the office of chil-
33 dren and family services 4,606,000
34 For eligible services and expenses of youth
35 development programs as determined by the
36 office of children and family services.
37 Notwithstanding any other provision of law
38 to the contrary, a youth development
39 program shall mean a program designed to
40 provide community-level services to
41 promote positive youth development but
42 shall not include approved runaway
43 programs or transitional independent
44 living support programs as such terms are
45 defined in section 532-a of the executive
46 law. Each county or a city with a popu-
47 lation of one million or more, which shall
48 be known as a municipality, operating a
49 youth development program approved by the
50 office of children and family services
51 shall be eligible for one hundred percent

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 state reimbursement of its qualified
2 expenditures, subject to the amount avail-
3 able under this appropriation and exclu-
4 sive of any federal funds made available
5 therefor, not to exceed the municipality's
6 distribution of state aid for youth devel-
7 opment programs. The amount appropriated
8 herein for youth development programs
9 shall be distributed by the office of
10 children and family services to eligible
11 municipalities that have a comprehensive
12 plan that has been developed in consulta-
13 tion with the applicable municipal youth
14 bureau and approved by the office of chil-
15 dren and family services. The distribution
16 of the amount appropriated herein to
17 eligible municipalities by the office of
18 children and family services shall be
19 based on factors as determined by the
20 office and subject to the approval of the
21 director of budget; such factors shall
22 include the number of youth under the age
23 of twenty-one residing in the municipality
24 as shown by the last published federal
25 census certified in the same manner as
26 provided by section fifty-four of the
27 state finance law and may include, but not
28 be limited to, the percentage of youth
29 living in poverty within the municipality
30 or such other factors as provided for in
31 the regulations of the office of children
32 and family services. Up to fifteen percent
33 of the youth development funds that a
34 municipality would allocate to an approved
35 local youth bureau pursuant to an approved
36 comprehensive plan may be used for admin-
37 istrative functions performed by such
38 local youth bureau. Notwithstanding any
39 provision of law to the contrary, an
40 approved local youth bureau that is not
41 providing, operating, administering or
42 monitoring youth development programs
43 shall not receive funding under this
44 appropriation. The office shall not reim-
45 burse any claims for youth development
46 programs unless they are submitted within
47 twelve months of the calendar quarter in
48 which the expenditure was made. The office
49 may require that such claims be submitted
50 to the office electronically in the manner
51 and format required by the office. A muni-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 cipality may enter into contracts to
2 effectuate its youth development program
3 as approved by the office of children and
4 family services. No expenditures shall be
5 made from this appropriation for youth
6 development programs until a plan has been
7 approved by the director of the budget and
8 a certificate of approval allocating these
9 funds has been issued by the director of
10 the budget 14,121,700
11 Of the amount appropriated herein, \$967,016
12 shall be available for the period January
13 1, 2014 through December 31, 2014 as
14 follows:
15 For services and expenses related to locally
16 operated youth development and delinquency
17 prevention programs. No expenditure shall
18 be made from this appropriation until a
19 plan has been approved by the director of
20 the budget and a certificate of approval
21 allocating these funds has been issued by
22 the director of the budget.
23 Notwithstanding the provisions of section
24 420 of the executive law which would
25 require expenditure of state aid for youth
26 programs in a total amount greater than
27 \$967,016, for payment of state aid for
28 programs pursuant to article 19-A of the
29 executive law, for delinquency prevention
30 and youth development. Notwithstanding the
31 provisions of section 420 of the executive
32 law, eligibility for state aid reimburse-
33 ment for counties which do not participate
34 in the county comprehensive planing proc-
35 ess shall be determined as follows: the
36 aggregate amount of state aid for recre-
37 ation, youth service and similar projects
38 to a county and municipalities within such
39 county shall not exceed \$2,750 of which no
40 more than \$1,450 may be used for recre-
41 ation projects, per 1,000 youths residing
42 in the county based on a single count of
43 such youths as shown by the last published
44 federal census for the county certified in
45 the same manner as provided by section 54
46 of the state finance law. The office shall
47 not reimburse any claims unless they are
48 submitted within 12 months of the project
49 year in which the expenditure was made.
50 Notwithstanding any law to the contrary,
51 the office of children and family services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 may require that such claims for youth
2 development and delinquency prevention
3 programs be submitted to the office elec-
4 tronically in the manner and format
5 required by the office, and that counties
6 and municipalities submit to the office
7 information regarding delinquency
8 prevention and youth development outcome
9 based measures that demonstrate quality of
10 services provided and effectiveness of
11 such funded programs in a form and manner
12 and at such times as required by the
13 office.

14 Of the amount appropriated herein \$318,528
15 shall be available for the period January
16 1, 2014 through December 31, 2014 as
17 follows:

18 For services and expenses related to
19 programs providing special delinquency
20 prevention or other youth development
21 services. No expenditure shall be made for
22 such programs for this appropriation until
23 a plan has been approved by the director
24 of the budget and a certificate of
25 approval allocating these funds has been
26 issued by the director of the budget. The
27 office shall not reimburse any claims
28 unless they are submitted within seven
29 months of the project year in which the
30 expenditure was made. Notwithstanding any
31 law to the contrary, the office of chil-
32 dren and family services may require that
33 such claims for special delinquency
34 prevention or other youth development
35 services be submitted to the office elec-
36 tronically in the manner and format
37 required by the office, and that informa-
38 tion regarding delinquency prevention
39 outcome based measures that demonstrate
40 quality of services provided and program
41 effectiveness be submitted to the office
42 in a form and manner and at such times as
43 required by the office.

44 For direct contracts with private not-for-
45 profit community agencies to provide need-
46 ed services for the operation of programs
47 to prevent juvenile delinquency and
48 promote youth development, and through an
49 allocation to public agencies where it is
50 documented that private not-for-profit
51 community agencies are not available to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 provide such services. Moneys shall be
2 made available to community agencies in
3 counties outside the city of New York
4 based on a statewide allocation formula
5 determined by each county's eligibility
6 for comprehensive planning funds as a
7 proportion of the statewide total provided
8 under paragraph a of subdivision 1 of
9 section 420 of the executive law. Moneys
10 made available to community agencies shall
11 be allocated by local youth bureaus
12 subject to final funding determinations by
13 the commissioner of children and family
14 services and approved by the director of
15 the budget. Such contracts shall provide
16 for submission of information regarding
17 outcome based measures that demonstrate
18 quality of services provided and program
19 effectiveness to the office in a form and
20 manner and at such times as required by
21 the office.

22 For direct contract with private not-for-
23 profit community agencies to provide need-
24 ed services for the operation of programs
25 to prevent juvenile delinquency and
26 promote youth development, and through an
27 allocation to public agencies where it is
28 documented that private not-for-profit
29 agencies are not available to provide such
30 services. Such contracts shall provide for
31 submission of information regarding
32 outcome based measures that demonstrate
33 quality of services provided and program
34 effectiveness to the office in a form and
35 manner and at such times as required by
36 the office.

37 Notwithstanding any inconsistent provision
38 of law, moneys shall be made available to
39 community agencies in cities with popu-
40 lations greater than 275,000 and to commu-
41 nity agencies statewide 1,300,000

42 For payment of state aid for programs for
43 the provision of eligible services to
44 runaway and homeless youth pursuant to a
45 plan, submitted by an eligible county, or
46 a city having a population of one million
47 or more, which shall be known as a munici-
48 pality, and approved by the office of
49 children and family services as part of
50 such municipality's comprehensive plan;
51 the office of children and family services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 shall not reimburse any claims unless they
2 are submitted within 12 months of the
3 calendar quarter in which the claimed
4 service or services were delivered.
5 Notwithstanding any law to the contrary,
6 the office of children and family services
7 may require that such claims for provision
8 of services to runaway and homeless youth
9 be submitted to the office electronically
10 in the manner and format required by the
11 office, and the information regarding
12 outcome based measures that demonstrate
13 quality of services provided and program
14 effectiveness be submitted to the office
15 in a form and manner and at such times as
16 required by the office. No expenditures
17 shall be made from this appropriation
18 until an annual expenditure plan is
19 approved by the director of the budget and
20 a certificate of approval allocating these
21 funds has been issued by the director of
22 the budget and copies of such certificate
23 or any amendment thereto filed with the
24 state comptroller, the chairperson of the
25 senate finance committee and the chair-
26 person of the assembly ways and means
27 committee 2,355,800
28 For payment of state aid for programs for
29 the provision of services to runaway and
30 homeless youth for the period January 1,
31 2014 through December 31, 2014 pursuant to
32 subdivisions 2, 3 and 4 of section 420 of
33 the executive law and pursuant to chapter
34 800 of the laws of 1985 amending the runa-
35 way and homeless youth act for the
36 provision of transitional independent
37 living support services and the establish-
38 ment and operation of young adult shelters
39 for youth between the ages of 16 to 21;
40 the office of children and family services
41 shall not reimburse any claims unless they
42 are submitted within 12 months of the
43 calendar quarter in which the claimed
44 service or services were delivered.
45 Notwithstanding any law to the contrary,
46 the office of children and family services
47 may require that such claims for provision
48 of services to runaway and homeless youth
49 be submitted to the office electronically
50 in the manner and format required by the
51 office, and the information regarding

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 outcome based measures that demonstrate
2 quality of services provided and program
3 effectiveness be submitted to the office
4 in a form and manner and at such times as
5 required by the office. No expenditures
6 shall be made from this appropriation
7 until an annual expenditure plan is
8 approved by the director of the budget and
9 a certificate of approval allocating these
10 funds has been issued by the director of
11 the budget and copies of such certificate
12 or any amendment thereto filed with the
13 state comptroller, the chairperson of the
14 senate finance committee and the chair-
15 person of the assembly ways and means
16 committee 254,456
17 For services and expenses provided by local
18 probation departments, for the post-place-
19 ment care of youth leaving a youth resi-
20 dential facility and for services and
21 expenses of the office of children and
22 family services related to community-based
23 programs for youth in the care of the
24 office of children and family services
25 which may include but not be limited to
26 multi-systemic therapy, family functional
27 therapy and/or functional therapeutic
28 foster care, and electronic monitoring.
29 Funds appropriated herein shall be made
30 available subject to the approval of an
31 expenditure plan by the director of the
32 budget. Funded programs shall submit
33 information regarding outcome based meas-
34 ures that demonstrate quality of services
35 provided and program effectiveness to the
36 office in a form and manner and at such
37 times as required by the office 311,700
38 Notwithstanding sections 131-u and 459-c of
39 the social services law or any other law
40 to the contrary, for reimbursement of 98
41 percent of 50 percent of eligible expendi-
42 tures to local social services districts
43 for the provision and administration of,
44 after first deducting therefrom any feder-
45 al funds properly received or to be
46 received on account thereof: adult protec-
47 tive services; residential services for
48 victims of domestic violence who are
49 determined to be ineligible for public
50 assistance during the time the victims
51 were residing in residential programs for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 victims of domestic violence; and nonresi-
2 dential services for victims of domestic
3 violence.

4 The money hereby appropriated is to be
5 available for payment of state aid hereto-
6 fore accrued or hereafter to accrue to
7 municipalities. Subject to the approval of
8 the director of the budget, the money
9 hereby appropriated shall be available to
10 the office net of disallowances, refunds,
11 reimbursements, and credits.

12 Notwithstanding any inconsistent provision
13 of law, the amount herein appropriated may
14 be transferred to any other appropriation
15 within the office of children and family
16 services and/or the office of temporary
17 and disability assistance and/or suballo-
18 cated to the office of temporary and disa-
19 bility assistance for the purpose of
20 paying local social services districts'
21 costs of the above program and may be
22 increased or decreased by interchange with
23 any other appropriation or with any other
24 item or items within the amounts appropri-
25 ated within the office of children and
26 family services general fund - local
27 assistance account with the approval of
28 the director of the budget who shall file
29 such approval with the department of audit
30 and control and copies thereof with the
31 chairman of the senate finance committee
32 and the chairman of the assembly ways and
33 means committee.

34 Notwithstanding any inconsistent provision
35 of law, in lieu of payments authorized by
36 the social services law, or payments of
37 federal funds otherwise due to the local
38 social services districts for programs
39 provided under the federal social security
40 act or the federal food stamp act, funds
41 herein appropriated, in amounts certified
42 by the state commissioner or the state
43 commissioner of health as due from local
44 social services districts each month as
45 their share of payments made pursuant to
46 section 367-b of the social services law
47 may be set aside by the state comptroller
48 in an interest-bearing account with such
49 interest accruing to the credit of the
50 locality in order to ensure the orderly
51 and prompt payment of providers under

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 section 367-b of the social services law
2 pursuant to an estimate provided by the
3 commissioner of health of each local
4 social services district's share of
5 payments made pursuant to section 367-b of
6 the social services law 44,000,000
7 For services and expenses of kinship care
8 programs. Such funds are available pursu-
9 ant to a plan prepared by the office of
10 children and family services and approved
11 by the director of the budget to continue
12 or expand existing programs with existing
13 contractors that are satisfactorily
14 performing as determined by the office of
15 children and family services, to award new
16 contracts to continue programs where the
17 existing contractors are not satisfactori-
18 ly performing as determined by the office
19 of children and family services and/or
20 award new contracts through a competitive
21 process. Such contracts shall provide for
22 submission of information regarding
23 outcome based measures that demonstrate
24 quality of services provided and program
25 effectiveness to the office in a form and
26 manner and at such times as required by
27 the office 338,750
28 For services and expenses related to the
29 home visiting program. Such funds are to
30 be available pursuant to a plan prepared
31 by the office of children and family
32 services and approved by the director of
33 the budget to continue or expand existing
34 programs with existing contractors that
35 are satisfactorily performing as deter-
36 mined by the office of children and family
37 services, to award new contracts to
38 continue programs where the existing
39 contractors are not satisfactorily
40 performing as determined by the office of
41 children and family services and/or to
42 award new contracts through a competitive
43 process. Such contracts shall provide for
44 submission of information regarding
45 outcome based measures that demonstrate
46 quality of services provided and program
47 effectiveness to the office in a form and
48 manner and at such times as required by
49 the office 23,288,200
50 For additional services and expenses related
51 to the home visiting program 3,500,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 For services and expenses of the William B.
2 Hoyt memorial children and family trust
3 fund, for prevention and support service
4 programs for victims of family violence
5 pursuant to article 10-A of the social
6 services law. Programs funded through such
7 trust shall submit information regarding
8 outcome based measures that demonstrate
9 quality of services provided and program
10 effectiveness to the office in a form and
11 manner and at such times as required by
12 the office. Funds appropriated herein may
13 be transferred to the office of children
14 and family services miscellaneous special
15 revenue fund, children and family trust
16 fund 621,850

17 For services and expenses for supportive
18 housing for young adults aged 25 years or
19 younger leaving or having recently left
20 foster care or who had been in foster care
21 for more than a year after their 16th
22 birthday and who are at-risk of street
23 homelessness or sheltered homelessness
24 provided under the joint project between
25 the state and the city of New York, known
26 as the New York New York III supportive
27 housing agreement. No expenditure shall be
28 made until a certificate of allocation has
29 been approved by the director of the budg-
30 et with copies to be filed with the chair-
31 persons of the senate finance committee
32 and the assembly ways and means committee.
33 The amount appropriated herein may be
34 transferred or otherwise made available to
35 the city of New York administration for
36 children's services for services and
37 expenses related to implementing the
38 project.

39 Notwithstanding any inconsistent provision
40 of law, including section 1 of part C of
41 chapter 57 of the laws of 2006, as amended
42 by section 1 of part N of chapter 56 of
43 the laws of 2013, for the period commenc-
44 ing on April 1, 2014 and ending March 31,
45 2015 the commissioner shall not apply any
46 cost of living adjustment for the purpose
47 of establishing rates of payments,
48 contracts or any other form of reimburse-
49 ment 2,137,000

50 For services and expenses of the Catholic
51 Family Center in Rochester to establish

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1	and operate a statewide kinship informa-	
2	tion and referral network	220,500
3	For services and expenses of the advantage	
4	after school program. Such funds are to be	
5	available pursuant to a plan prepared by	
6	the office of children and family services	
7	and approved by the director of the budget	
8	to extend or expand current contracts with	
9	community based organizations, to award	
10	new contracts to continue programs where	
11	the existing contractors are not satisfac-	
12	torily performing as determined by the	
13	office of children and family services	
14	and/or to award new contracts through a	
15	competitive process to community based	
16	organizations	17,255,300
17	For services and expenses of a	
18	public/private partnership pilot program	
19	to fund new and expand existing preven-	
20	tive, early childhood development, and	
21	other services to at-risk children, youth	
22	and families and such funds shall not be	
23	used to supplant other state, local or	
24	federal funding. Notwithstanding any other	
25	provision of law to the contrary, state	
26	funding for the pilot program shall be	
27	limited to the amount appropriated herein	
28	and shall not constitute more than 65	
29	percent of eligible program expenditures,	
30	with the remaining 35 percent of program	
31	expenditures to be supported with private	
32	funds. The funds shall be distributed	
33	through a competitive process for services	
34	in an eligible region pursuant to a plan	
35	prepared by the office of children and	
36	family services and approved by the direc-	
37	tor of the budget. Eligible regions are	
38	the Capital, Central New York, Finger	
39	Lakes, Long Island, Mid-Hudson, Mohawk	
40	Valley, New York City, North Country,	
41	Southern Tier or Western New York regions.....	3,409,000
42	For services and expenses of 2-1-1 New York,	
43	including funding to qualified regional	
44	collaborators	1,280,000
45	For services and expenses associated with	
46	sexually exploited children. Notwith-	
47	standing any other provision of law, the	
48	state's liability under subdivision 5 of	
49	section 447-b of the social services law	
50	shall be limited to the amount appropri-	
51	ated herein	3,650,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1	For services and expenses of the community	
2	reinvestment program	1,750,000
3	For services and expenses for the NYS Alli-	
4	ance of Boys & Girls Clubs	750,000
5	For services and expenses of the Yeled	
6	V'Yalda Early Childhood Center for educa-	
7	tion and parent support mentoring programs	
8	to facilitate healthy families	350,000
9	For suballocation to the division of crimi-	
10	nal justice services for services and	
11	expenses of legal services for the elderly	
12	or disadvantaged of western New York for	
13	the prevention of elder abuse	80,000
14	For services and expenses of the WAIT House	
15	for their Healthy Parenting and Mentoring	
16	program	100,000
17	For services and expenses of local community	
18	services programs	1,000,000
19		-----
20	Program account subtotal	1,709,665,006
21		-----

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Social Services Block Grant Account - 25182

25 For services and expenses for supportive
26 social services provided pursuant to title
27 XX of the federal social security act.
28 Notwithstanding any other provision of
29 law, the moneys hereby appropriated shall
30 be apportioned by the office of children
31 and family services to local social
32 services districts, to reimburse local
33 district expenditures for supportive
34 services and training subject to the
35 approval of the director of the budget;
36 provided, however, that reimbursement to
37 social services districts for eligible
38 expenditures for services incurred during
39 a particular federal fiscal year will be
40 limited to expenditures claimed by March
41 31 of the following year.
42 Notwithstanding any other provision of law,
43 of the funds available herein, including
44 any funds transferred from the temporary
45 assistance to needy families block grant
46 to the title XX block grant, \$66,000,000
47 shall be allocated to social services
48 districts, solely for reimbursement of
49 expenditures for the provision and admin-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 istration of adult protective services,
2 residential services for victims of domes-
3 tic violence who are determined to be
4 ineligible for public assistance during
5 the time the victims were residing in
6 residential programs for victims of domes-
7 tic violence, and nonresidential services
8 for victims of domestic violence, pursuant
9 to an allocation plan developed by the
10 office and submitted for approval by the
11 division of the budget no later than 60
12 days following enactment of this chapter,
13 based on each district's claims for such
14 costs and any other factors as identified
15 in the allocation plan, adjusted by appli-
16 cable cost allocation methodology and net
17 of any retroactive payments for the 12
18 month period ending June 30, 2013 that are
19 submitted on or before January 2, 2014;
20 provided, however, that if the office
21 determines that the total amount of a
22 social services district's claims for such
23 services which could be reimbursed from
24 these funds is less than the amount allo-
25 cated to the district for such claims, the
26 office may, subject to approval by the
27 director of the budget, reallocate the
28 unused funds to other social services
29 districts with eligible claims that exceed
30 their allocation.

31 Funds appropriated herein shall be available
32 for aid to municipalities and for payments
33 to the federal government for expenditures
34 made pursuant to the social services law
35 and the state plan for individual and
36 family grant program under the disaster
37 relief act of 1974.

38 The funds hereby appropriated are to be
39 available for payment of state aid hereto-
40 fore accrued or hereafter to accrue to
41 municipalities. Subject to the approval of
42 the director of the budget, such funds
43 hereby appropriated shall be available to
44 the office net of disallowances, refunds,
45 reimbursements, and credits.

46 Notwithstanding any inconsistent provision
47 of law, the amount herein appropriated may
48 be transferred to any other appropriation
49 within the office of children and family
50 services and/or the office of temporary
51 and disability assistance and/or suballo-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

cated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law 150,000,000

Program account subtotal 150,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title IV-a, IV-b, IV-e Account - 25175

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 program, including related administrative
2 expenses, and for services and expenses
3 for child welfare and family preservation
4 and family support services provided
5 pursuant to title IV-a, subparts 1 and 2
6 of title IV-b and title IV-e of the feder-
7 al social security act including the
8 federal share of costs incurred implement-
9 ing the federal adoption and safe families
10 act of 1997 (P.L. 105-89); provided,
11 however, that reimbursement to social
12 services districts for eligible expendi-
13 tures for services other than the foster
14 care and adoption assistance program, and
15 the kinship guardianship assistance
16 program incurred during a particular
17 federal fiscal year will be limited to
18 expenditures claimed by March 31 of the
19 following year.

20 Notwithstanding any inconsistent provision
21 of law, in lieu of payments authorized by
22 the social services law, or payments of
23 federal funds otherwise due to the local
24 social services districts for programs
25 provided under the federal social security
26 act or the federal food stamp act, funds
27 herein appropriated, in amounts certified
28 by the state commissioner or the state
29 commissioner of health as due from local
30 social services districts each month as
31 their share of payments made pursuant to
32 section 367-b of the social services law
33 may be set aside by the state comptroller
34 in an interest-bearing account with such
35 interest accruing to the credit of the
36 locality in order to ensure the orderly
37 and prompt payment of providers under
38 section 367-b of the social services law
39 pursuant to an estimate provided by the
40 commissioner of health of each local
41 social services district's share of
42 payments made pursuant to section 367-b of
43 the social services law.

44 Funds appropriated herein shall be available
45 for aid to municipalities and for payments
46 to the federal government for expenditures
47 made pursuant to the social services law
48 and the state plan for individual and
49 family grant program under the disaster
50 relief act of 1974.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 Such funds are to be available for payment
 2 of aid heretofore accrued or hereafter to
 3 accrue to municipalities. Subject to the
 4 approval of the director of the budget,
 5 such funds shall be available to the
 6 office net of disallowances, refunds,
 7 reimbursements, and credits.
 8 Notwithstanding any inconsistent provision
 9 of law, the amount herein appropriated may
 10 be transferred to any other appropriation
 11 within the office of children and family
 12 services and/or the office of temporary
 13 and disability assistance and/or suballo-
 14 cated to the office of temporary and disa-
 15 bility assistance for the purpose of
 16 paying local social services districts'
 17 costs of the above program and may be
 18 increased or decreased by interchange with
 19 any other appropriation or with any other
 20 item or items within the amounts appropri-
 21 ated within the office of children and
 22 family services general fund - local
 23 assistance account with the approval of
 24 the director of the budget who shall file
 25 such approval with the department of audit
 26 and control and copies thereof with the
 27 chairman of the senate finance committee
 28 and the chairman of the assembly ways and
 29 means committee 868,900,000
 30 -----
 31 Program account subtotal 868,900,000
 32 -----

33 Special Revenue Funds - Other
 34 Combined Expendable Trust Fund
 35 Children and Family Trust Fund Account - 20128

36 For services and expenses related to the
 37 administration and implementation of
 38 contracts for prevention and support
 39 service programs for victims of family
 40 violence under the William B. Hoyt memori-
 41 al children and family trust fund pursuant
 42 to article 10-A of the social services
 43 law. Funds appropriated to the children
 44 and family trust fund shall be available
 45 for expenditure for such services and
 46 expenses herein 3,459,000
 47 -----
 48 Program fund subtotal 3,459,000
 49 -----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Children and Family Services Quality Enhancement Account - 21900	
4	For services and expenses related to activ-	
5	ities to increase the availability and/or	
6	quality of children and family services	
7	programs. No expenditures shall be made	
8	from this account until an expenditure	
9	plan has been approved by the director of	
10	the budget	5,000,000
11		-----
12	Program account subtotal	5,000,000
13		-----
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	Family Preservation and Federal Family Violence Services Account -	
17	22082	
18	For services and expenses associated with	
19	the home visiting program, the coordinated	
20	children's services initiative, domestic	
21	violence programs and related programs,	
22	subject to the approval of the director of	
23	the budget	10,000,000
24		-----
25	Program account subtotal	10,000,000
26		-----
27	TRAINING AND DEVELOPMENT PROGRAM	24,034,800
28		-----
29	General Fund	
30	Local Assistance Account - 10000	
31	For state reimbursement to local social	
32	services districts for training expenses	
33	associated with title IV-a, title IV-e,	
34	title IV-d, title IV-f and title XIX of	
35	the federal social security act or their	
36	successor titles and programs.	
37	Funds appropriated herein shall be available	
38	for aid to municipalities and for payments	
39	to the federal government for expenditures	
40	made pursuant to the social services law	
41	and the state plan for individual and	
42	family grant program under the disaster	
43	relief act of 1974.	
44	Such funds are to be available for payment	
45	of aid heretofore accrued or hereafter to	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 accrue to municipalities. Subject to the
2 approval of the director of the budget,
3 such funds shall be available to the
4 office net of disallowances, refunds,
5 reimbursements, and credits.
6 Notwithstanding any inconsistent provision
7 of law, the amount herein appropriated may
8 be transferred to any other appropriation
9 and/or suballocated to any other agency
10 for the purpose of paying local social
11 services district cost or may be increased
12 or decreased by interchange with any other
13 appropriation or with any other item or
14 items within the amounts appropriated
15 within the office of children and family
16 services - local assistance account with
17 the approval of the director of the budget
18 who shall file such approval with the
19 department of audit and control and copies
20 thereof with the chairman of the senate
21 finance committee and the chairman of the
22 assembly ways and means committee.
23 The amount appropriated herein, as may be
24 adjusted by transfer of general fund
25 moneys for administration of child
26 welfare, training and development, public
27 assistance, and food stamp programs appro-
28 priated in the office of children and
29 family services and the office of tempo-
30 rary and disability assistance, shall
31 constitute total state reimbursement for
32 all local training programs in state
33 fiscal year 2014-15 4,815,800
34 -----
35 Program account subtotal 4,815,800
36 -----

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Federal Health and Human Services Fund Account - 25175

40 For reimbursement to local social services
41 districts for training expenses associated
42 with title IV-a, title IV-e, title IV-d
43 and title XIX of the federal social secu-
44 rity act or their successor titles and
45 programs.
46 Funds appropriated herein shall be available
47 for aid to municipalities and for payments
48 to the federal government for expenditures
49 made pursuant to the social services law

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 and the state plan for individual and
2 family grant program under the disaster
3 relief act of 1974.
4 Such funds are to be available for payment
5 of aid heretofore accrued or hereafter to
6 accrue to municipalities. Subject to the
7 approval of the director of the budget,
8 such funds shall be available to the
9 office net of disallowances, refunds,
10 reimbursements, and credits.
11 Notwithstanding any inconsistent provision
12 of law, the amount herein appropriated may
13 be transferred to any other appropriation
14 and/or suballocated to any other agency
15 for the purpose of paying local social
16 services district cost, or may be
17 increased or decreased by interchange with
18 any other appropriation or with any other
19 item or items within the amounts appropri-
20 ated within the office of children and
21 family services federal funds - local
22 assistance account with the approval of
23 the director of the budget who shall file
24 such approval with the department of audit
25 and control and copies thereof with the
26 chairman of the senate finance committee
27 and the chairman of the assembly ways and
28 means committee 19,219,000
29 -----
30 Program account subtotal 19,219,000
31 -----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 CHILD CARE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

5 The money hereby appropriated is to be available for payment of state
6 aid heretofore accrued or hereafter to accrue to municipalities.
7 Subject to the approval of the director of the budget, the money
8 hereby appropriated shall be available to the office net of disal-
9 lowances, refunds, reimbursements and credits.

10 Notwithstanding any inconsistent provision of law, in lieu of payments
11 authorized by the social services law, or payments of federal funds
12 otherwise due to the local social services districts for programs
13 provided under the federal social security act or the federal food
14 stamp act, funds herein appropriated, in amounts certified by the
15 state commissioner or the state commissioner of health as due from
16 local social services districts each month as their share of
17 payments made pursuant to section 367-b of the social services law
18 may be set aside by the state comptroller in an interest-bearing
19 account with such interest accruing to the credit of the locality in
20 order to ensure the orderly and prompt payment of providers under
21 section 367-b of the social services law pursuant to an estimate
22 provided by the commissioner of health of each local social services
23 district's share of payments made pursuant to section 367-b of the
24 social services law.

25 Notwithstanding any inconsistent provision of law, the amount herein
26 appropriated may be transferred to any other appropriation within
27 the office of children and family services and/or the office of
28 temporary and disability assistance and/or suballocated to the
29 office of temporary and disability assistance for the purpose of
30 paying local social services districts' costs of the above program
31 and may be increased or decreased by interchange with any other
32 appropriation or with any other item or items within the amounts
33 appropriated within the office of children and family services
34 general fund - local assistance account with the approval of the
35 director of the budget who shall file such approval with the depart-
36 ment of audit and control and copies thereof with the chairman of
37 the senate finance committee and the chairman of the assembly ways
38 and means committee.

39 Notwithstanding any other provision of law, the money hereby appropri-
40 ated, in combination with the money appropriated in federal block
41 grant, federal day care account, including any funds transferred or
42 suballocated by the office of temporary and disability assistance
43 special revenue funds - federal / aid to localities federal health
44 and human services fund federal temporary assistance to needy fami-
45 lies block grant funds at the request of local social services
46 districts and, upon approval of the director of the budget, transfer
47 of federal temporary assistance for needy families block grant funds
48 made available from the New York works compliance fund program or
49 otherwise specifically appropriated therefor, shall constitute the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year ... 158,397,700 (re. \$75,006,000)

For additional services and expenses of child care assistance programs ... 1,000,000 (re. \$1,000,000)

For services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. The funds appropriated herein may be suballocated to the department of agriculture and markets 1,754,000 (re. \$1,754,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union ... 3,735,000 (re. \$3,735,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 1 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
2 section 1, of the laws of 2013:
3 For services and expenses of child care services provided to children
4 of migrant workers in programs operated by non-profit organizations
5 under contract with the department of agriculture and markets to
6 provide such care. The funds appropriated herein may be suballocated
7 to the department of agriculture and markets
8 1,754,000 (re. \$1,754,000)
- 9 By chapter 53, section 1, of the laws of 2011:
10 For services and expenses of the civil service employees association,
11 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
12 program for licensed group family day care home and registered fami-
13 ly day care home providers outside the city of New York; provided
14 however, that, pursuant to a request by the civil services associ-
15 ation, the funds may be made available to CSEA Workers' Opportunity
16 Resources and Knowledge Institute (CSEA WORK Institute), or other
17 administrator designated by the union to administer and implement
18 the program for the union ... 3,735,000 (re. \$536,000)
19 For services and expenses of the united federation of teachers to
20 establish and operate a quality grant program for licensed group
21 family day care home providers and registered family day care home
22 providers located in the city of New York
23 1,500,000 (re. \$1,500,000)
- 24 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
25 section 1, of the laws of 2013:
26 For services and expenses of child care services provided to children
27 of migrant workers in programs operated by non-profit organizations
28 under contract with the department of agriculture and markets to
29 provide such care. The funds appropriated herein may be suballocated
30 to the department of agriculture and markets
31 1,754,000 (re. \$763,000)
- 32 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
33 section 1, of the laws of 2012:
34 Notwithstanding any inconsistent provision of law, the funds appropri-
35 ated herein shall be available to operate and support enrollment in
36 the child care facilitated enrollment pilot programs which expand
37 access to child care subsidies for working families living or
38 employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and
39 Bronx, and in the county of Monroe, with income up to 275 percent of
40 the federal poverty level. Of the amount appropriated herein,
41 \$1,605,000 shall be made available for Monroe county, and \$3,855,000
42 shall be made available for all other projects. Up to \$160,500 shall
43 be made available to the current designated administrator in the
44 county of Monroe, or to a successor administrator designated by the
45 current administration to administer such county's program and to
46 implement a plan approved by the office of children and family
47 services; and up to \$385,500 shall be made available to the Consor-
48 tium for Worker Education, Inc., or other designated successor, to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2012, provided that if such report is not received by October 1, 2012, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2012-13. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

of filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion
5,460,000 (re. \$819,000)
Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$154,000 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 prepare and submit to the office of children and family services,
2 the chairs of the senate committee on social services, the senate
3 committee on children and families, the senate committee on labor,
4 the chairs of the assembly committee on children and families, and
5 the assembly committee on social services, an evaluation of the
6 pilot with recommendations. Such evaluation shall include available
7 information regarding the pilot programs or participants in the
8 pilot programs, including but not limited to: the number of income-
9 eligible children of working parents with income greater than 200
10 percent but at or less than 275 percent of the federal poverty
11 level, the ages of the children served by the project, the number of
12 families served by the project who are in receipt of family assist-
13 ance, the factors that parents considered when searching for child
14 care, the factors that barred the families' access to child care
15 assistance prior to their enrollment in the facilitated enrollment
16 program, the number of families who receive a child care subsidy
17 pursuant to this program who choose to use such subsidy for regu-
18 lated child care, and the number of families who receive a child
19 care subsidy pursuant to this program who choose to use such subsidy
20 to receive child care services provided by a legally exempt provid-
21 er. Such report shall be submitted by the applicable project admin-
22 istrator, on or before November 1, 2012, provided that if such
23 report is not received by November 30, 2012, reimbursement for
24 administrative costs shall be either reduced or withheld, and fail-
25 ure of an administrator to submit a timely report may jeopardize
26 such administrator's program from receiving funding in future years.
27 Child care subsidies paid on behalf of eligible families shall be
28 reimbursed at the actual cost of care up to the applicable market
29 rate for the district in which the child care is provided, in
30 accordance with the fee schedule of the local social services
31 district making the subsidy payments. The administrator for this
32 pilot project is required to submit bimonthly reports on the
33 fifteenth day of every other month beginning on January 15, 2012 and
34 bi-monthly thereafter that provide current enrollment and informa-
35 tion including, but not limited to, the amount of the approved
36 subsidy level, the level of co-payment by the local social services
37 district required for the participants in the program, the program's
38 adopted budget reflecting all expenses including salaries and other
39 information as needed, to the office of children and family
40 services, the chairs of the senate committee on social services, the
41 senate committee on children and families, the senate committee on
42 labor, the chairs of the assembly committee on children and families
43 and the assembly committee on social services, and the local social
44 services districts. Provided however that if such bi-monthly reports
45 are not received from this Capital Region-Oneida administrator,
46 reimbursement for administrative costs shall be either reduced or
47 withheld and failure of an administrator to submit a timely report
48 may jeopardize such administrator's program from receiving funding
49 in future years. The office of children and family services shall
50 provide technical assistance to the pilot program to assist in time-
51 ly coordination with the monthly claiming process. Notwithstanding

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 1,540,000 (re. \$1,123,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers 500,000 (re. \$358,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

For additional services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union 2,235,000 (re. \$608,000)

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city of New York, to meet existing training requirements and to enhance the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union ... 500,000 (re. \$356,000)

By chapter 53, section 1, of the laws of 2009:

The funds appropriated herein shall be available for additional services and expenses related to the state block grant for child care for the provision by social services districts of child care assistance to families in receipt of family assistance and other low income families and for activities to increase the availability and/or quality of child care programs to the extent such funds are required to meet the non-supplantation requirements to receive the additional federal child care funds made available under the Ameri-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

can recovery and reinvestment act of 2009 (Public Law 111-5)
8,835,300 (re. \$973,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 53, section 1, of the laws of 2013:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 available pursuant to a plan prepared by the office of children and
2 family services and approved by the director of the budget to
3 continue existing programs with existing contractors that are satis-
4 factorily performing as determined by the office of children and
5 family services, to award new contracts to not-for-profit organiza-
6 tions to continue programs where the existing contractors are not
7 satisfactorily performing as determined by the office of children
8 and family services and/or to award new contracts to not-for-profit
9 organizations through a competitive process.

10 Of the amounts appropriated herein, up to \$6,125,000 may be available
11 for services and expenses for the operation and coordination of
12 legally exempt enrollment agencies located in the city of New York.
13 Such funds are to be available pursuant to a plan prepared by the
14 office of children and family services and approved by the director
15 of the budget to continue existing programs with existing contrac-
16 tors that are satisfactorily performing as determined by the office
17 of children and family services, to award new contracts to not-for-
18 profit organizations to continue programs where the existing
19 contractors are not satisfactorily performing as determined by the
20 office of children and family services and/or to award new contracts
21 to not-for-profit organizations through a competitive process.

22 Of the amounts appropriated herein, up to \$1,100,000 may be available
23 for services and expenses for the operation of infant/toddler
24 resource centers. Such funds are to be available pursuant to a plan
25 prepared by the office of children and family services and approved
26 by the director of the budget to continue existing programs with
27 existing contractors that are satisfactorily performing as deter-
28 mined by the office of children and family services, to award new
29 contracts to not-for-profit organizations to continue programs where
30 the existing contractors are not satisfactorily performing as deter-
31 mined by the office of children and family services and/or to award
32 new contracts to not-for-profit organizations through a competitive
33 process.

34 Of the amounts appropriated herein, up to \$6,434,000 may be available
35 for services and expenses of child care provider training.

36 Of the amounts appropriated herein, up to \$10,240,000 may be available
37 for services and expenses of child care scholarships education and
38 ongoing professional development.

39 Of the amounts appropriated herein, up to \$2,000,000 may be available
40 for services and expenses of the development and maintenance of
41 automated systems in support of licensing and oversight of child day
42 care providers.

43 Of the amounts appropriated herein, up to \$586,000 may be available
44 for services and expenses to make awards through a competitive grant
45 process for start-up expenses and for the promotion of child health
46 and safety, including equipment and minor renovations.

47 Of the amounts appropriated herein, up to \$300,000 may be available
48 for services and expenses for the establishment and/or operation of
49 child care services in the state's courts.

50 Of the amounts appropriated herein, up to \$2,020,000 may be available
51 for services and expenses of subsidy and quality activities at the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

state university of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
308,746,000 (re. \$194,059,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 appropriation or with any other item or items within the amounts
2 appropriated within the office of children and family services
3 general fund - local assistance account or special revenue funds
4 federal/state operations federal day care account with the approval
5 of the director of the budget who shall file such approval with the
6 department of audit and control and copies thereof with the chairman
7 of the senate finance committee and the chairman of the assembly
8 ways and means committee.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated including any funds transferred by the office of temporary and
11 disability assistance special revenue funds - federal / aid to
12 localities federal health and human services fund, federal temporary
13 assistance to needy families block grant funds at the request of
14 local social services districts and, upon approval of the director
15 of the budget, transfer of federal temporary assistance for needy
16 families block grant funds made available from the New York works
17 compliance fund program or otherwise specifically appropriated
18 therefor, in combination with the money appropriated in the general
19 fund / aid to localities local assistance account, appropriated for
20 the state block grant for child care shall constitute the state
21 block grant for child care.

22 Of the amounts appropriated herein, up to \$216,755,000 of the state
23 block grant for child care may be used for child care assistance
24 pursuant to title 5-C of article 6 of the social services law. The
25 funds that are to be available to social services districts for
26 child care assistance shall be apportioned among the social services
27 districts by the office according to the allocation plan developed
28 by the office and submitted to the director of the budget for
29 approval within 60 days of enactment of the budget. A district's
30 block grant allocation, including any funds the office of temporary
31 and disability assistance transfers from a district's flexible fund
32 for family services allocation to the state block grant for child
33 care at the district's request, for a particular federal fiscal year
34 is available only for child care assistance expenditures made during
35 that federal fiscal year and which are claimed by March 31 of the
36 year immediately following the end of that federal fiscal year.
37 Notwithstanding any other provision of law, any claims for child
38 care assistance made by a social services district for expenditures
39 made during a particular federal fiscal year, other than claims made
40 under title XX of the federal social security act and under the food
41 stamp employment and training program, shall be counted against the
42 social services district's block grant allocation for that federal
43 fiscal year.

44 A social services district shall expend its allocation from the block
45 grant in accordance with the applicable provisions in federal law
46 and regulations relating to the federal funds included in the state
47 block grant for child care and the regulations of the office of
48 children and family services. Notwithstanding any other provision of
49 law, each district's claims submitted under the state block grant
50 for child care will be processed in a manner that maximizes the
51 availability of federal funds and ensures that the district meets

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 1 its maintenance of effort requirement in each applicable federal
2 fiscal year. Funds appropriated herein shall be subject to the
3 amount awarded in federal grant funding.
- 4 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
5 be available for funding to social services districts for child care
6 assistance should additional health and human services funding be
7 available.
- 8 Of the amounts appropriated herein, up to \$22,034,000 may be available
9 for services and expenses for the operation and coordination of
10 child care resource and referral agencies. Such funds are to be
11 available pursuant to a plan prepared by the office of children and
12 family services and approved by the director of the budget to
13 continue existing programs with existing contractors that are satis-
14 factorily performing as determined by the office of children and
15 family services, to award new contracts to not-for-profit organiza-
16 tions to continue programs where the existing contractors are not
17 satisfactorily performing as determined by the office of children
18 and family services and/or to award new contracts to not-for-profit
19 organizations through a competitive process.
- 20 Of the amounts appropriated herein, up to \$6,125,000 may be available
21 for services and expenses for the operation and coordination of
22 legally exempt enrollment agencies located in the city of New York.
23 Such funds are to be available pursuant to a plan prepared by the
24 office of children and family services and approved by the director
25 of the budget to continue existing programs with existing contrac-
26 tors that are satisfactorily performing as determined by the office
27 of children and family services, to award new contracts to not-for-
28 profit organizations to continue programs where the existing
29 contractors are not satisfactorily performing as determined by the
30 office of children and family services and/or to award new contracts
31 to not-for-profit organizations through a competitive process.
- 32 Of the amounts appropriated herein, up to \$1,100,000 may be available
33 for services and expenses for the operation of infant/toddler
34 resource centers. Such funds are to be available pursuant to a plan
35 prepared by the office of children and family services and approved
36 by the director of the budget to continue existing programs with
37 existing contractors that are satisfactorily performing as deter-
38 mined by the office of children and family services, to award new
39 contracts to not-for-profit organizations to continue programs where
40 the existing contractors are not satisfactorily performing as deter-
41 mined by the office of children and family services and/or to award
42 new contracts to not-for-profit organizations through a competitive
43 process.
- 44 Of the amounts appropriated herein, up to \$6,434,000 may be available
45 for services and expenses of child care provider training.
- 46 Of the amounts appropriated herein, up to \$10,240,000 may be available
47 for services and expenses of child care scholarships education and
48 ongoing professional development.
- 49 Of the amounts appropriated herein, up to \$2,000,000 may be available
50 for services and expenses of the development and maintenance of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 automated systems in support of licensing and oversight of child day
2 care providers.

3 Of the amounts appropriated herein, up to \$586,000 may be available
4 for services and expenses to make awards through a competitive grant
5 process for start-up expenses and for the promotion of child health
6 and safety, including equipment and minor renovations.

7 Of the amounts appropriated herein, up to \$300,000 may be available
8 for services and expenses for the establishment and/or operation of
9 child care services in the state's courts.

10 Of the amounts appropriated herein, up to \$2,020,000 may be available
11 for services and expenses of subsidy and quality activities at the
12 state university of New York including community colleges and state
13 operated campuses.

14 Of the amounts appropriated herein, up to \$2,020,000 may be available
15 for services and expenses of subsidy and quality activities at the
16 city university of New York, including community colleges and senior
17 colleges.

18 Of the amounts appropriated herein, up to \$750,000 may be available
19 for suballocation to the department of agriculture and markets for
20 services and expenses of child care services provided to children of
21 migrant workers in programs operated by non-profit organizations
22 under contract with the department of agriculture and markets to
23 provide such care.

24 Of the amount appropriated herein, up to \$50,000 may be available for
25 services and expenses of conducting a market rate survey
26 308,746,000 (re. \$33,256,000)

27 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
28 section 1, of the laws of 2013:

29 For services and expenses related to the child care block grant.

30 Notwithstanding any inconsistent provision of law, in lieu of payments
31 authorized by the social services law, or payments of federal funds
32 otherwise due to the local social services districts for programs
33 provided under the federal social security act or the federal food
34 stamp act, funds herein appropriated, in amounts certified by the
35 state commissioner or the state commissioner of health as due from
36 local social services districts each month as their share of
37 payments made pursuant to section 367-b of the social services law
38 may be set aside by the state comptroller in an interest-bearing
39 account with such interest accruing to the credit of the locality in
40 order to ensure the orderly and prompt payment of providers under
41 section 367-b of the social services law pursuant to an estimate
42 provided by the commissioner of health of each local social services
43 district's share of payments made pursuant to section 367-b of the
44 social services law.

45 Funds appropriated herein shall be available for aid to munici-
46 palities, for services and expenses under the child care block grant
47 and for payments to the federal government for expenditures made
48 pursuant to the social services law and the state plan for individ-
49 ual and family grant program under the disaster relief act of 1974.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 under title XX of the federal social security act and under the food
2 stamp employment and training program, shall be counted against the
3 social services district's block grant allocation for that federal
4 fiscal year.

5 A social services district shall expend its allocation from the block
6 grant in accordance with the applicable provisions in federal law
7 and regulations relating to the federal funds included in the state
8 block grant for child care and the regulations of the office of
9 children and family services. Notwithstanding any other provision of
10 law, each district's claims submitted under the state block grant
11 for child care will be processed in a manner that maximizes the
12 availability of federal funds and ensures that the district meets
13 its maintenance of effort requirement in each applicable federal
14 fiscal year. Funds appropriated herein shall be subject to the
15 amount awarded in federal grant funding.

16 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
17 be available for funding to social services districts for child care
18 assistance should additional health and human services funding be
19 available.

20 Of the amounts appropriated herein, up to \$22,034,000 may be available
21 for services and expenses for the operation and coordination of
22 child care resource and referral agencies. Such funds are to be
23 available pursuant to a plan prepared by the office of children and
24 family services and approved by the director of the budget to
25 continue existing programs with existing contractors that are satis-
26 factorily performing as determined by the office of children and
27 family services, to award new contracts to not-for-profit organiza-
28 tions to continue programs where the existing contractors are not
29 satisfactorily performing as determined by the office of children
30 and family services and/or to award new contracts to not-for-profit
31 organizations through a competitive process.

32 Of the amounts appropriated herein, up to \$6,125,000 may be available
33 for services and expenses for the operation and coordination of
34 legally exempt enrollment agencies located in the city of New York.
35 Such funds are to be available pursuant to a plan prepared by the
36 office of children and family services and approved by the director
37 of the budget to continue existing programs with existing contrac-
38 tors that are satisfactorily performing as determined by the office
39 of children and family services, to award new contracts to not-for-
40 profit organizations to continue programs where the existing
41 contractors are not satisfactorily performing as determined by the
42 office of children and family services and/or to award new contracts
43 to not-for-profit organizations through a competitive process.

44 Of the amounts appropriated herein, up to \$1,100,000 may be available
45 for services and expenses for the operation of infant/toddler
46 resource centers. Such funds are to be available pursuant to a plan
47 prepared by the office of children and family services and approved
48 by the director of the budget to continue existing programs with
49 existing contractors that are satisfactorily performing as deter-
50 mined by the office of children and family services, to award new
51 contracts to not-for-profit organizations to continue programs where

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.

Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey

308,746,000 (re. \$144,637,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Quality Child Care and Protection Account - 21900

By chapter 53, section 1, of the laws of 2013:

For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget

343,000 (re. \$343,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 NEW YORK STATE COMMISSION FOR THE BLIND [AND VISUALLY HANDICAPPED]
2 PROGRAM

3 General Fund
4 Local Assistance Account - 10000

5 By chapter 53, section 1, of the laws of 2013:
6 For services and expenses of the Helen Keller - CORE Program to
7 provide services to legally-blind individuals having higher educa-
8 tion or competitive employment goals
9 35,000 (re. \$35,000)
10 For services and expenses of the National Federation of the Blind for
11 NFB-Newsline ... 75,000 (re. \$75,000)

12 Special Revenue Funds - Federal
13 Federal [Department of] Education Fund
14 Rehabilitation Services/Supported Employment Account - 25213

15 The appropriation made by chapter 53, section 1, of the laws of 2013, is
16 hereby amended and reappropriated to read:
17 For services and expenses related to the NEW YORK STATE commission for
18 the blind [and visually handicapped] including transfer or suballo-
19 cation to the state education department
20 350,000 (re. \$350,000)

21 FAMILY AND CHILDREN'S SERVICES PROGRAM

22 General Fund
23 Local Assistance Account - 10000

24 By chapter 53, section 1, of the laws of 2013:
25 Notwithstanding any inconsistent provision of law, the amount appro-
26 priated herein, shall be available under a foster care block grant
27 for state reimbursement of eligible social services district expend-
28 itures for the provision and administration of foster care services
29 including care, maintenance, supervision, and tuition; for super-
30 vision of foster children placed in federally funded job corps
31 programs; for care, maintenance, supervision, and tuition for adju-
32 dicated juvenile delinquents and persons in need of supervision
33 placed in residential programs operated by authorized agencies and
34 in out-of-state residential programs; and for the provision and
35 administration of the kinship guardian assistance program including
36 kinship guardianship assistance payments and payments for non-recur-
37 ring guardianship expenses.
38 Notwithstanding any other provision of law, a portion of the funds are
39 available to reimburse social services districts for the change in
40 the maximum state aid rates established by the office of children
41 and family services for the 2013-14 rate year pursuant to section
42 398-a of the social services law and sections 4003 and 4405 of the
43 education law to reflect the continuation of the cost of living
44 adjustments that became effective April 1, 2008 for payments made to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 foster parents and for salary and fringe benefit costs and other
2 critical nonpersonal services costs for foster care programs as
3 determined by the office. Social services districts must adjust the
4 amount of payments made for care provided by congregate care and
5 foster boarding home programs and to foster parents to reflect the
6 cost of living adjustments in the manner specified by the office.
7 Each authorized agency operating a congregate care or foster board-
8 ing home program in New York state for which the office sets a maxi-
9 mum state aid rate pursuant to section 398-a of the social services
10 law or section 4003 or 4405 of the education law shall submit, at
11 the time and in a manner to be determined by the office, a written
12 certification, attesting that the funds received for the continua-
13 tion of the cost of living adjustment to the maximum state aid rate
14 that became effective April 1, 2008 for that program will be or were
15 used solely in accordance with the requirements of the cost of
16 living adjustment established by the office. Notwithstanding any
17 inconsistent provision of law, including section 1 of part C of
18 chapter 57 of the laws of 2006, as amended by section 1 of part H of
19 chapter 56 of the laws of 2012, for the period commencing on April
20 1, 2013 and ending March 31, 2014 the commissioner shall not apply
21 any cost of living adjustment for the purpose of establishing rates
22 of payments, contracts or any other form of reimbursement.

23 Within the amounts appropriated herein, state reimbursement to each
24 social services district for services identified herein that are
25 otherwise reimbursable by the state from April 1, 2013 through March
26 31, 2014 shall be limited to a district allocation, hereinafter
27 referred to as the district's block grant allocation. Notwithstand-
28 ing any other provision of law, such block grant allocation shall be
29 based, in part, on each district's claims for such costs, adjusted
30 by the applicable cost allocation methodology and net of any retro-
31 active payments for the 12 month period ending June 30, 2012 that
32 are submitted on or before January 2, 2013 and, in part, on such
33 other factors as determined by the office of children and family
34 services and approved by the director of the budget. Any portion of
35 a social services district's allocation from funds appropriated
36 herein not claimed by such district during the state fiscal year may
37 be used by such district for expenditures on preventive services
38 provided pursuant to section 409-a of the social services law, inde-
39 pendent living services and aftercare services provided pursuant to
40 regulations of the department of family assistance, claimed by such
41 district during the next state fiscal year up to the amount remain-
42 ing from the district's foster care block grant allocation, provided
43 however, that any claims for such services during the next state
44 fiscal year in excess of such amount shall be subject to 62 percent
45 state reimbursement exclusive of any federal funds made available
46 for such purposes, in accordance with directives of the department
47 of family assistance and subject to the approval of the director of
48 the budget. Any claims submitted by a social services district for
49 reimbursement for a particular state fiscal year for which the
50 social services district does not receive state or federal
51 reimbursement during that state fiscal year may not be claimed

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 against that district's block grant apportionment for the next state
2 fiscal year.

3 The office of children and family services, with the approval of the
4 director of the budget, may reduce a district's block grant allo-
5 cation by the state share decrease related to federal retroactive
6 reimbursement for such foster care services identified herein. The
7 office, with the approval of the director of the budget, may reduce
8 a district's block grant allocation by the state share of disallow-
9 ances or sanctions taken against the district pursuant to the social
10 services law or federal law.

11 Notwithstanding any other provision of law, the state shall not be
12 responsible for reimbursing a social services district and a
13 district shall not seek state reimbursement for any portion of any
14 state disallowance or sanction taken against the social services
15 district, or any federal disallowance attributable to final federal
16 agency decisions or to settlement made, on or after July 1, 1995,
17 when such disallowance or sanction results from the failure of the
18 social services district to comply with federal or state require-
19 ments, including, but not limited to, failure to document eligibil-
20 ity for federal or state funds in the case record; provided, howev-
21 er, if the office determines that any federal disallowance for
22 services provided between January 1, 1999 and May 31, 1999 results
23 solely from the late enactment of the state legislation implementing
24 the federal adoption and safe families act, the state shall be sole-
25 ly responsible for the full amount of the disallowance or sanction;
26 provided, further, however, this provision shall be deemed to apply
27 both prospectively and retroactively regardless of whether such
28 sanctions or disallowances are for services provided or claims made
29 prior to or after April 1, 2013.

30 Notwithstanding any other provision of law, any federal disallowance
31 resulting from a federal title IV-E eligibility review or audit that
32 uses extrapolated statistic techniques shall be passed along by the
33 state to any and all social services districts that the office of
34 children and family services has determined have not complied with
35 the title IV-E eligibility requirements or have not taken the neces-
36 sary actions to ensure compliance with such requirements including,
37 but not limited to, failing to: assess and fully document all the
38 criteria and have readily available all the necessary documents to
39 establish and continue title IV-E eligibility for all title IV-E
40 eligible children within the required time frames; claim title IV-E
41 funding only for cases that meet all of the title IV-E eligibility
42 criteria; and fully implement the social services payment system on
43 or before April 1, 2005 for all direct and voluntary agency foster
44 care services.

45 Notwithstanding any law to the contrary, the office of children and
46 family services shall impose on social services districts any feder-
47 al disallowance issued against the state as a result of a federal
48 title IV-E secondary eligibility review regardless of the date the
49 children may have entered foster care, the date the eligibility or
50 payment errors occurred, or the filing date of any federal claims
51 for reimbursement; provided, however, that the state shall be

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 responsible for the disallowed costs and expenditures related to the
2 placement of children in a facility operated by the office of chil-
3 dren and family services, which shall be determined in the same
4 manner as the disallowed costs and expenditures for social services
5 districts other than the city of New York. In order to reimburse the
6 federal government for the full amount of any disallowance imposed
7 on the state by the federal administration for children and families
8 within the timeframes necessary to avoid any potential interest
9 payments on such amount, the office of children and family services
10 is authorized to immediately offset funds otherwise due to each
11 district for a pro rata share of the total disallowed costs based on
12 the percentage of applicable federal title IV-E claims made by that
13 district for the relevant time period as compared to the total
14 applicable statewide title IV-E claims. The amount of the offset
15 against each district will be adjusted, if necessary, upon
16 completion of the disallowance allocation process. The final allo-
17 cation of the amount of any federal disallowance resulting from a
18 title IV-E secondary eligibility review shall be allocated among the
19 districts so that each district shall be responsible for the amount
20 attributable to each of the district's children or cases that are
21 determined by the federal review to be unallowable. Each district
22 shall also be responsible for a portion of the federal extrapolated
23 disallowance amount based on the relative error rate for the
24 district. The city of New York's error rate will be based on the
25 federal sample and federal statistics. For all social services
26 districts other than the city of New York, the error rate will be
27 based on a review conducted by the district of a sample of children
28 and/or cases determined by the office of children and family
29 services and a re-review of a sub-sample by the office of those
30 children and/or cases determined by the office. The office of chil-
31 dren and family services will determine what is reasonable in estab-
32 lishing the size of the sample and sub-sample for each district. The
33 office of children and family services shall notify each social
34 services district of the sample of children and/or cases from the
35 federal audit period that the social services district must review.
36 Any child or case from the social services district that was
37 included in the federal sample will automatically be included in the
38 social services district's review sample and the determination made
39 at the federal review regarding that child or case will govern for
40 the purposes of the social services district's review. The social
41 services district must complete and submit the results of its review
42 to the office of children and family services within 60 days of
43 receipt of the sample. The error rate for the district will be based
44 on the findings of the district's review and the office of children
45 and family services' re-review. If a social services district does
46 not complete its review within 60 days of receiving the sample from
47 the office of children and family services, the office of children
48 and family services shall assign an error rate to the social
49 services district based on the relative percentage of the district's
50 applicable title IV-E claims for the relevant period as compared to
51 applicable statewide title IV-E claims for that period and other

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 circumstances that the office of children and family services may
2 consider in order to allocate 100 percent of the federal disallow-
3 ance. The office of children and family services shall apply each
4 social services district's error rate to the total amount of the
5 district's applicable title IV-E claims including associated admin-
6 istrative expenses. The resulting dollar amounts for all of the
7 social services districts will be summed to derive the total amount
8 of title IV-E claims deemed to be in error statewide. To establish a
9 disallowance percentage for each social services district, the
10 amount of the district's title IV-E claims deemed to be in error
11 will be divided by the amount of statewide title IV-E claims deemed
12 to be in error. The resulting disallowance percentage for each
13 district will be applied to the entire title IV-E extrapolated
14 disallowance calculated by the federal review to determine the
15 amount of the extrapolated disallowance for which the district is
16 responsible. Each district will be credited for the amount already
17 disallowed for any individual children or cases found to be in error
18 during the federal review. The exclusive appeal rights for the
19 review of the amount of the federal disallowance assigned to each
20 social services district shall be pursuant to article 78 of the
21 civil practice laws and rules; provided, however, that in any such
22 action all of the social services districts shall be joined as
23 necessary parties and the venue of any such action shall be in Rens-
24 selaer county. Any social services district that fails to complete
25 its sample review in the required time frames shall have no right to
26 appeal and shall not be a necessary party to any action brought by
27 another social services district.

28 The money hereby appropriated is to be available for payment of state
29 aid heretofore accrued or hereafter to accrue to municipalities.
30 Subject to the approval of the director of the budget, the money
31 hereby appropriated shall be available to the office net of disal-
32 lowances, refunds, reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein
34 appropriated may be transferred to any other appropriation within
35 the office of children and family services and/or the office of
36 temporary and disability assistance and/or suballocated to the
37 office of temporary and disability assistance for the purpose of
38 paying local social services districts' costs of the above program
39 and may be increased or decreased by interchange with any other
40 appropriation or with any other item or items within the amounts
41 appropriated within the office of children and family services
42 general fund - local assistance account with the approval of the
43 director of the budget who shall file such approval with the depart-
44 ment of audit and control and copies thereof with the chairman of
45 the senate finance committee and the chairman of the assembly ways
46 and means committee.

47 Notwithstanding any inconsistent provision of law, in lieu of payments
48 authorized by the social services law, or payments of federal funds
49 otherwise due to the local social services districts for programs
50 provided under the federal social security act or the federal food
51 stamp act, funds herein appropriated, in amounts certified by the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 state comptroller or the state commissioner of health as due from
2 local social services districts each month as their share of
3 payments made pursuant to section 367-b of the social services law
4 may be set aside by the state comptroller in an interest bearing
5 account with such interest accruing to the credit of the locality in
6 order to ensure the orderly and prompt payment of providers under
7 section 367-b of the social services law pursuant to an estimate
8 provided by the commissioner of health of each local social services
9 district's share of payments made pursuant to section 367-b of the
10 social services law.

11 Notwithstanding the provisions of any other law to the contrary, the
12 office of children and family services may, on behalf of social
13 services districts, make payments to foster boarding homes paid
14 directly by social services districts by direct deposit or debit
15 card. Local social services districts shall reimburse the office for
16 the costs of administering such direct deposit or debit card
17 payments.

18 Notwithstanding any inconsistent provision of the social services law
19 or the state finance law, the office of children and family services
20 shall, on a quarterly basis, request that the office of temporary
21 and disability assistance reimburse the office of children and fami-
22 ly services for the non-federal share of the costs of administering
23 such direct deposit or debit card payments to capture the local
24 share of such costs.

25 Notwithstanding any other provision of law, if a social services
26 district fails to provide reimbursement to the office of children
27 and family services pursuant to section 529 of the executive law
28 within 60 days of receiving a bill for services under such section,
29 or by the date certain set by such office for providing reimburse-
30 ment, whichever is later, the offices of the department of family
31 assistance are authorized to exercise the state's set-off rights by
32 withholding any amounts due and owing to such district under this
33 appropriation, up to such amounts due and owing to the state under
34 section 529 of the executive law and transferring such funds to the
35 miscellaneous special revenue fund youth facility per diem account
36 (YF).

37 Notwithstanding any provision of articles 153, 154 and 163 of the
38 education law, there shall be an exemption from the professional
39 licensure requirements of such articles, and nothing contained in
40 such articles, or in any other provisions of law related to the
41 licensure requirements of persons licensed under those articles,
42 shall prohibit or limit the activities or services of any person in
43 the employ of a program or service operated, certified, regulated,
44 funded or approved by the office of children and family services, a
45 local governmental unit as such term is defined in article 41 of the
46 mental hygiene law, and/or a local social services district as
47 defined in section 61 of the social services law, and all such enti-
48 ties shall be considered to be approved settings for the receipt of
49 supervised experience for the professions governed by articles 153,
50 154 and 163 of the education law, and furthermore, no such entity
51 shall be required to apply for nor be required to receive a waiver

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 pursuant to section 6503-a of the education law in order to perform
2 any activities or provide any services
3 436,002,000 (re. \$500,000)
4 Notwithstanding any other provision of law, the amount appropriated
5 herein shall be available to reimburse for 98 percent of 65 percent
6 of eligible social services district expenditures that are claimed
7 by March 31, 2014 for those community preventive services provided
8 from October 1, 2012 through September 30, 2013 at a cost that does
9 not exceed the cost that was in effect on October 1, 2008 and that a
10 social services district can demonstrate had been approved by the
11 office of children and family services on or before October 1, 2008;
12 provided, however, that should insufficient funds be available to
13 provide state reimbursement for 98 percent of 65 percent of such
14 costs, reimbursement shall be made proportionally to each district
15 based on the percentage of their total eligible claims to the amount
16 appropriated; and, provided further, however, that if the amount
17 appropriated exceeds the amount of funds necessary to reimburse 98
18 percent of 65 percent of the eligible social services district
19 expenditures, the office may, to the extent funds are available,
20 provide reimbursement for 98 percent of 65 percent of eligible
21 social services district expenditures for new community preventive
22 services programs approved by the office and only up to the amounts
23 approved by the office. A local social services district seeking
24 federal and/or state reimbursement for community preventive services
25 provided on or after October 1, 2010 must submit claims that sepa-
26 rately identify the costs of such services in a form and manner and
27 at such times as are required by the department of family assistance
28 and that information regarding outcome based measures that demon-
29 strate quality of services provided and program effectiveness be
30 submitted to the office of children and family services in a form
31 and manner and at such times as required by the office. Of the
32 amount appropriated herein, up to \$1 million may be used to provide
33 additional funding to an eligible program or programs with evalu-
34 ation results that show program effectiveness and demonstrate
35 private monetary support as determined by the office of children and
36 family services and approved by the director of the budget ...
37 12,124,750 (re. \$12,124,750)
38 For state aid to reimburse 100 percent of social services district
39 expenditures related to the improvement of staff to client ratios in
40 the local district child protective workforce including, but not
41 limited to new hiring to increase the number of caseworkers and to
42 increase the number of supervisory staff in the local district child
43 protective workforce. Each social services district receiving these
44 funds shall certify that the district will not be using these funds
45 to supplant other state and local funds and that the district will
46 not submit claims for reimbursement under this appropriation for the
47 same type and level of funding so certified, and the district shall
48 submit to the office of children and family services information
49 regarding outcome based measures that demonstrate quality of
50 services provided and program effectiveness of such improved staff
51 to client ratios in a form and manner and at such times as required

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 by the office; provided, however, that a district may use these
2 funds for expenditures to continue or expand activities that were
3 funded with last year's appropriation that was enacted for this
4 purpose ... 757,200 (re. \$757,200)
5 Notwithstanding any other provision of law, for suballocation to the
6 office of mental health and subsequently for suballocation from the
7 office of mental health to the department of health for 94 percent
8 of 65 percent of the nonfederal share of medical assistance payments
9 for home and community based waiver services provided in accordance
10 with subdivision 9 of section 366 of the social services law as
11 authorized by selected social services districts which choose to use
12 preventive services funds to support such costs and to authorize the
13 office of temporary and disability assistance to intercept funds
14 otherwise due to the districts to provide the 38.9 percent local
15 share of such preventive services expenditures.
16 Notwithstanding any inconsistent provision of law, including section 1
17 of part C of chapter 57 of the laws of 2006, as amended by section 1
18 of part H of chapter 56 of the laws of 2012, for the period commenc-
19 ing on April 1, 2013 and ending March 31, 2014 the commissioner
20 shall not apply any cost of living adjustment for the purpose of
21 establishing rates of payments, contracts or any other form of
22 reimbursement ... 6,121,000 (re. \$1,143,000)
23 For services and expenses of the office of children and family
24 services and local social services districts for activities neces-
25 sary to comply with certain provisions of the adoption and safe
26 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
27 and chapter 668 of the laws of 2006 requiring criminal record checks
28 for foster care parents, prospective adoptive parents, and adult
29 household members. Funds appropriated herein shall be made available
30 in accordance with a plan to be developed by the commissioner of the
31 office of children and family services and approved by the director
32 of the budget. Funds appropriated herein shall be available for 94
33 percent of 98 percent of one-half of the non-federal share of the
34 national and state fees for fingerprinting foster care parents,
35 prospective adoptive parents, and other adult household members.
36 Notwithstanding any inconsistent provision of law, and pursuant to
37 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
38 local social services districts shall reimburse the commissioner of
39 the office of children and family services for an amount equal to
40 53.94 percent of the non-federal share of the cost of obtaining
41 state and national fingerprint records. Notwithstanding any incon-
42 sistent provision of law, and pursuant to chapter 7 of the laws of
43 1999 and chapter 668 of the laws of 2006, the commissioner of the
44 office of children and family services shall, on behalf of local
45 social services districts, make payments to the division of criminal
46 justice services for processing of state and national criminal
47 record checks and any other related costs. The commissioner shall
48 ensure expenditures made pursuant to this provision reflect appro-
49 priate federal and local shares. The commissioner of the office of
50 children and family services shall request that the commissioner of
51 the office of temporary and disability assistance reimburse the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 commissioner of the office of children and family services in an
2 amount equal to 53.94 percent of the nonfederal share of such
3 payments provided that such reimbursement in payments reflects actu-
4 al expenditures made on behalf of each local social services
5 district to capture the local share of such costs.
6 Notwithstanding any inconsistent provision of the social services law
7 or the state finance law, the commissioner shall, on a quarterly
8 basis, request that the commissioner of the office of temporary and
9 disability assistance reimburse the commissioner of the office of
10 children and family services in an amount equal to 53.94 percent of
11 the non-federal share of such fees to capture the local share of
12 such fees. Such reimbursement shall occur on or before the one
13 hundred and twentieth day following the close of the preceding quar-
14 ter and shall be charged among districts based on the number of
15 children currently placed in foster care in each local social
16 services district provided that this methodology is revised quarter-
17 ly to reflect most current available data. Amounts appropriated
18 herein may, subject to the director of the budget, be interchanged
19 or transferred with any other appropriation of the office of chil-
20 dren and family services or the office of temporary and disability
21 assistance as necessary to reimburse the state share of local social
22 services district costs appropriated herein
23 1,857,000 (re. \$1,857,000)
24 For services and expenses for foster care, adult and child protective
25 services, preventive and adoption services provided by Indian tribes
26 pursuant to subdivision 2 of section 39 of the social services law,
27 after deducting therefrom any federal funds properly received or to
28 be received. Notwithstanding the provisions of any other law to the
29 contrary, the liability of the state and the amount to be distrib-
30 uted or otherwise expended by the state shall be 92 percent of
31 eligible expenditures.
32 Notwithstanding any provision of articles 153, 154 and 163 of the
33 education law, there shall be an exemption from the professional
34 licensure requirements of such articles, and nothing contained in
35 such articles, or in any other provisions of law related to the
36 licensure requirements of persons licensed under those articles,
37 shall prohibit or limit the activities or services of any person in
38 the employ of a program or service operated, certified, regulated,
39 funded or approved by the office of children and family services, a
40 local governmental unit as such term is defined in article 41 of the
41 mental hygiene law, and/or a local social services district as
42 defined in section 61 of the social services law, and all such enti-
43 ties shall be considered to be approved settings for the receipt of
44 supervised experience for the professions governed by articles 153,
45 154 and 163 of the education law, and furthermore, no such entity
46 shall be required to apply for nor be required to receive a waiver
47 pursuant to section 6503-a of the education law in order to perform
48 any activities or provide any services
49 3,700,000 (re. \$2,670,000)
50 For services and expenses of certain child fatality review teams
51 approved by the office of children and family services for the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 purposes of investigating and/or reviewing the death of children ...
2 829,100 (re. \$829,100)
3 For services and expenses of certain local or regional multidiscipli-
4 nary child abuse investigation teams approved by the office of chil-
5 dren and family services for the purpose of investigating reports of
6 suspected child abuse or maltreatment and for new and established
7 child advocacy centers
8 5,229,900 (re. \$5,229,900)
9 For additional services and expenses of child advocacy centers. This
10 funding is to be distributed to newly established child advocacy
11 centers and existing child advocacy centers weighted on a three year
12 average of client volume ... 750,000 (re. \$750,000)
13 For services and expenses, including local administrative costs, for
14 providing medicaid home and community based waiver services pursuant
15 to subdivision 12 of section 366 of the social services law. The
16 amount appropriated herein is subject to a spending plan approved by
17 the division of the budget and may be available for transfer or
18 suballocation to the department of health for the medical assistance
19 program for such services and expenses.
20 Notwithstanding any inconsistent provision of law, including section 1
21 of part C of chapter 57 of the laws of 2006, as amended by section 1
22 of part H of chapter 56 of the laws of 2012, for the period commenc-
23 ing on April 1, 2013 and ending March 31, 2014 the commissioner
24 shall not apply any cost of living adjustment for the purpose of
25 establishing rates of payments, contracts or any other form of
26 reimbursement.
27 Notwithstanding any provision of articles 153, 154 and 163 of the
28 education law, there shall be an exemption from the professional
29 licensure requirements of such articles, and nothing contained in
30 such articles, or in any other provisions of law related to the
31 licensure requirements of persons licensed under those articles,
32 shall prohibit or limit the activities or services of any person in
33 the employ of a program or service operated, certified, regulated,
34 funded or approved by the office of children and family services, a
35 local governmental unit as such term is defined in article 41 of the
36 mental hygiene law, and/or a local social services district as
37 defined in section 61 of the social services law, and all such enti-
38 ties shall be considered to be approved settings for the receipt of
39 supervised experience for the professions governed by articles 153,
40 154 and 163 of the education law, and furthermore, no such entity
41 shall be required to apply for nor be required to receive a waiver
42 pursuant to section 6503-a of the education law in order to perform
43 any activities or provide any services
44 72,494,000 (re. \$72,494,000)
45 The money hereby appropriated is to be available for payment of state
46 aid heretofore accrued or hereafter to accrue to municipalities.
47 Subject to the approval of the director of the budget, the money
48 hereby appropriated shall be available to the office net of disal-
49 lowances, refunds, reimbursements, and credits.
50 Notwithstanding any inconsistent provision of law, the amount herein
51 appropriated may be transferred to any other appropriation within

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 the office of children and family services and/or the office of
2 temporary and disability assistance and/or suballocated to the
3 office of temporary and disability assistance for the purpose of
4 paying local social services districts' costs of the above program
5 and may be increased or decreased by interchange with any other
6 appropriation or with any other item or items within the amounts
7 appropriated within the office of children and family services
8 general fund - local assistance account with the approval of the
9 director of the budget who shall file such approval with the depart-
10 ment of audit and control and copies thereof with the chairman of
11 the senate finance committee and the chairman of the assembly ways
12 and means committee.

13 Notwithstanding any inconsistent provision of law, in lieu of payments
14 authorized by the social services law, or payments of federal funds
15 otherwise due to the local social services districts for programs
16 provided under the federal social security act or the federal food
17 stamp act, funds herein appropriated, in amounts certified by the
18 state commissioner or the state commissioner of health as due from
19 local social services districts each month as their share of
20 payments made pursuant to section 367-b of the social services law
21 may be set aside by the state comptroller in an interest-bearing
22 account with such interest accruing to the credit of the locality in
23 order to ensure the orderly and prompt payment of providers under
24 section 367-b of the social services law pursuant to an estimate
25 provided by the commissioner of health of each local social services
26 district's share of payments made pursuant to section 367-b of the
27 social services law.

28 Notwithstanding section 398-a of the social services law or any other
29 law to the contrary, the amount appropriated herein, or such other
30 amount as may be approved by the director of the budget, shall be
31 available for 94 percent of 98 percent of 50 percent reimbursement
32 after deducting any federal funds available therefor to social
33 services districts for amounts attributable to dormitory authority
34 billings or approved refinancing of such billings which result in
35 local social services districts' claims in excess of a local
36 district's foster care block grant allocation. In addition, subject
37 to the approval of the director of the budget, a portion of funds
38 appropriated herein, or such other amount as may be approved by the
39 director of the budget, shall be available for reimbursement related
40 to payments made by a social services district to foster care
41 providers subject to the provisions of section 410-i of the social
42 services law for expenses directly related to projects funded
43 through the housing finance agency for those foster care providers
44 which also received revised or supplemental rates from the applica-
45 ble regulating agency to accommodate the housing finance agency
46 payments or the refinancing of previously approved dormitory author-
47 ity payments.

48 Notwithstanding section 398-a of the social services law or any other
49 law to the contrary, such reimbursement shall be available for 94
50 percent of 98 percent of 50 percent of social services district
51 costs, after deducting federal funds available therefor, for those

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 social services districts' claims in excess of a social services
2 district's foster care block grant allocation for those amounts
3 exclusively attributable to the previously approved revised or
4 supplemental rates. In addition, subject to the approval of the
5 director of the budget, a portion of funds appropriated herein may
6 also be used for payments to the dormitory authority of the state of
7 New York for advisory services including, but not limited to, site
8 visits and review of applications, building plans and cost estimates
9 for voluntary agency programs for which the office of children and
10 family services establishes maximum state aid rates and for capital
11 projects for residential institutions for children seeking financing
12 under paragraph b of subdivision 40 of section 1680 of the public
13 authorities law, as amended by chapter 508 of the laws of 2006
14 6,620,000 (re. \$6,620,000)
15 For eligible services and expenses provided during state fiscal year
16 2013-14 by a city with a population in excess of one million for a
17 close to home initiative to provide juvenile justice services. Funds
18 appropriated herein shall be made available for eligible services
19 provided consistent with plans that cover juvenile delinquents in
20 non-secure and limited secure settings submitted by a city with a
21 population in excess of one million and approved by the office of
22 children and family services and the director of the budget. The
23 office of children and family services shall not reimburse any
24 claims for expenditures for residential services unless they are
25 submitted in final within twenty two months of the calendar quarter
26 in which the claimed service or services were delivered and shall
27 not reimburse any claims that were or will be transferred from this
28 appropriation to the foster care block grant appropriation or the
29 child welfare services appropriation.
30 Notwithstanding any provision of articles 153, 154 and 163 of the
31 education law, there shall be an exemption from the professional
32 licensure requirements of such articles, and nothing contained in
33 such articles, or in any other provisions of law related to the
34 licensure requirements of persons licensed under those articles,
35 shall prohibit or limit the activities or services of any person in
36 the employ of a program or service operated, certified, regulated,
37 funded or approved by the office of children and family services, a
38 local governmental unit as such term is defined in article 41 of the
39 mental hygiene law, and/or a local social services district as
40 defined in section 61 of the social services law, and all such enti-
41 ties shall be considered to be approved settings for the receipt of
42 supervised experience for the professions governed by articles 153,
43 154 and 163 of the education law, and furthermore, no such entity
44 shall be required to apply for nor be required to receive a waiver
45 pursuant to section 6503-a of the education law in order to perform
46 any activities or provide any services
47 36,265,000 (re. \$36,265,000)
48 For payment of state aid for services and expenses for programs pursu-
49 ant to section 530 of the executive law for secure and non-secure
50 detention services provided from January 1, 2013 to December 31,
51 2013; provided, however, notwithstanding the provisions of any other

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 law to the contrary, the liability of the state and the amount to be
2 distributed or otherwise expended by the state pursuant to section
3 530 of the executive law shall be determined by first calculating
4 the amount of the expenditure or other liability pursuant to such
5 law after taking into consideration any other limitations on the
6 amount of such expenditure or liability set forth in the state budg-
7 et for such year, and then reducing the amount so calculated by two
8 percent of such amount. Within the amounts appropriated herein,
9 state reimbursement shall be limited to the amount of the munici-
10 pality's distribution. Notwithstanding any other provision of law,
11 allocations shall be based on a plan developed by the office of
12 children and family services and approved by the director of the
13 budget and shall be based, in part, on each municipality's history
14 of detention utilization, youth population and other factors as
15 determined by the office. Any portion of a municipality's distrib-
16 ution not claimed by the municipality for reimbursement of detention
17 expenditures made during the period January 1, 2013 through December
18 31, 2013 may be claimed by such municipality to reimburse 62 percent
19 of expenditures during such period for supervision and treatment
20 services for juveniles programs not otherwise reimbursable pursuant
21 to a chapter of the laws of 2013. Notwithstanding any provision of
22 law to the contrary, the amount appropriated herein may provide for
23 reimbursement of up to 100 percent of the cost of care, maintenance
24 and supervision for youth whose residence is outside the county
25 providing the services up to the county's distribution; provided
26 that upon such reimbursement from this appropriation, the office of
27 children and family services shall bill, and the home county of such
28 youth shall reimburse the office of children and family services,
29 for 51 percent of the cost of care, maintenance and supervision of
30 such youth.

31 Notwithstanding any law to the contrary, the office of children and
32 family services may require that such claims and data on detention
33 use be submitted to the office electronically in the manner and
34 format required by the office.

35 Notwithstanding any law to the contrary, the office shall be author-
36 ized to promulgate regulations permitting the office to impose
37 fiscal sanctions in the event that the office finds non-compliance
38 with regulations governing secure and nonsecure detention facilities
39 and to establish cost standards related to reimbursement of secure
40 and non-secure detention services.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of the office of children and
44 family services, authorize the transfer or interchange of moneys
45 appropriated herein with any other local assistance - general fund
46 appropriation within the office of children and family services
47 except where transfer or interchange of appropriation is prohibited
48 or otherwise restricted by law.

49 Notwithstanding any other provision of law, if a social services
50 district fails to provide reimbursement to the office of children
51 and family services pursuant to section 529 of the executive law

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services
76,160,000 (re. \$62,070,000)

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year ... 12,344,000 (re. \$12,344,000)

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 within the office of children and family services
2 4,606,000 (re. \$4,470,000)
3 For eligible services and expenses of youth development programs as
4 determined by the office of children and family services. Notwith-
5 standing any other provision of law to the contrary, a youth devel-
6 opment program shall mean a program designed to provide community-
7 level services to promote positive youth development but shall not
8 include approved runaway programs or transitional independent living
9 support programs as such terms are defined in section 532-a of the
10 executive law. Each county or a city with a population of one
11 million or more, which shall be known as a municipality, operating a
12 youth development program approved by the office of children and
13 family services shall be eligible for one hundred percent state
14 reimbursement of its qualified expenditures, subject to the amount
15 available under this appropriation and exclusive of any federal
16 funds made available therefor, not to exceed the municipality's
17 distribution of state aid for youth development programs. The amount
18 appropriated herein for youth development programs shall be distrib-
19 uted by the office of children and family services to eligible muni-
20 cipalities that have a comprehensive plan that has been developed in
21 consultation with the applicable municipal youth bureau and approved
22 by the office of children and family services. The distribution of
23 the amount appropriated herein to eligible municipalities by the
24 office of children and family services shall be based on factors as
25 determined by the office and subject to the approval of the director
26 of budget; such factors shall include the number of youth under the
27 age of twenty-one residing in the municipality as shown by the last
28 published federal census certified in the same manner as provided by
29 section fifty-four of the state finance law and may include, but not
30 be limited to, the percentage of youth living in poverty within the
31 municipality or such other factors as provided for in the regu-
32 lations of the office of children and family services. Up to fifteen
33 percent of the youth development funds that a municipality would
34 allocate to an approved local youth bureau pursuant to an approved
35 comprehensive plan may be used for administrative functions
36 performed by such local youth bureau. Notwithstanding any provision
37 of law to the contrary, an approved local youth bureau that is not
38 providing, operating, administering or monitoring youth development
39 programs shall not receive funding under this appropriation. The
40 office shall not reimburse any claims for youth development programs
41 unless they are submitted within twelve months of the calendar quar-
42 ter in which the expenditure was made. The office may require that
43 such claims be submitted to the office electronically in the manner
44 and format required by the office. A municipality may enter into
45 contracts to effectuate its youth development program as approved by
46 the office of children and family services. No expenditures shall be
47 made from this appropriation for youth development programs until a
48 plan has been approved by the director of the budget and a certif-
49 icate of approval allocating these funds has been issued by the
50 director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Notwithstanding any provision of articles 153, 154 and 163 of the
2 education law, there shall be an exemption from the professional
3 licensure requirements of such articles, and nothing contained in
4 such articles, or in any other provisions of law related to the
5 licensure requirements of persons licensed under those articles,
6 shall prohibit or limit the activities or services of any person in
7 the employ of a program or service operated, certified, regulated,
8 funded or approved by the office of children and family services, a
9 local governmental unit as such term is defined in article 41 of the
10 mental hygiene law, and/or a local social services district as
11 defined in section 61 of the social services law, and all such enti-
12 ties shall be considered to be approved settings for the receipt of
13 supervised experience for the professions governed by articles 153,
14 154 and 163 of the education law, and furthermore, no such entity
15 shall be required to apply for nor be required to receive a waiver
16 pursuant to section 6503-a of the education law in order to perform
17 any activities or provide any services
18 14,121,700 (re. \$14,121,700)

19 Of the amount appropriated herein, \$967,016 shall be available for the
20 period January 1, 2013 through December 31, 2013 as follows:

21 For services and expenses related to locally operated youth develop-
22 ment and delinquency prevention programs. No expenditure shall be
23 made from this appropriation until a plan has been approved by the
24 director of the budget and a certificate of approval allocating
25 these funds has been issued by the director of the budget.

26 Notwithstanding the provisions of section 420 of the executive law
27 which would require expenditure of state aid for youth programs in a
28 total amount greater than \$967,016, for payment of state aid for
29 programs pursuant to article 19-A of the executive law, for delin-
30 quency prevention and youth development. Notwithstanding the
31 provisions of section 420 of the executive law, eligibility for
32 state aid reimbursement for counties which do not participate in the
33 county comprehensive planing process shall be determined as follows:
34 the aggregate amount of state aid for recreation, youth service and
35 similar projects to a county and municipalities within such county
36 shall not exceed \$2,750 of which no more than \$1,450 may be used for
37 recreation projects, per 1,000 youths residing in the county based
38 on a single count of such youths as shown by the last published
39 federal census for the county certified in the same manner as
40 provided by section 54 of the state finance law. The office shall
41 not reimburse any claims unless they are submitted within 12 months
42 of the project year in which the expenditure was made. Notwith-
43 standing any law to the contrary, the office of children and family
44 services may require that such claims for youth development and
45 delinquency prevention programs be submitted to the office electron-
46 ically in the manner and format required by the office, and that
47 counties and municipalities submit to the office information regard-
48 ing delinquency prevention and youth development outcome based meas-
49 ures that demonstrate quality of services provided and effectiveness
50 of such funded programs in a form and manner and at such times as
51 required by the office.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Of the amount appropriated herein \$318,528 shall be available for the
2 period January 1, 2013 through December 31, 2013 as follows:

3 For services and expenses related to programs providing special delin-
4 quency prevention or other youth development services. No expendi-
5 ture shall be made for such programs for this appropriation until a
6 plan has been approved by the director of the budget and a certif-
7 icate of approval allocating these funds has been issued by the
8 director of the budget. The office shall not reimburse any claims
9 unless they are submitted within seven months of the project year in
10 which the expenditure was made. Notwithstanding any law to the
11 contrary, the office of children and family services may require
12 that such claims for special delinquency prevention or other youth
13 development services be submitted to the office electronically in
14 the manner and format required by the office, and that information
15 regarding delinquency prevention outcome based measures that demon-
16 strate quality of services provided and program effectiveness be
17 submitted to the office in a form and manner and at such times as
18 required by the office.

19 For direct contracts with private not-for-profit community agencies to
20 provide needed services for the operation of programs to prevent
21 juvenile delinquency and promote youth development, and through an
22 allocation to public agencies where it is documented that private
23 not-for-profit community agencies are not available to provide such
24 services. Moneys shall be made available to community agencies in
25 counties outside the city of New York based on a statewide allo-
26 cation formula determined by each county's eligibility for compre-
27 hensive planning funds as a proportion of the statewide total
28 provided under paragraph a of subdivision 1 of section 420 of the
29 executive law. Moneys made available to community agencies shall be
30 allocated by local youth bureaus subject to final funding determi-
31 nations by the commissioner of children and family services and
32 approved by the director of the budget. Such contracts shall provide
33 for submission of information regarding outcome based measures that
34 demonstrate quality of services provided and program effectiveness
35 to the office in a form and manner and at such times as required by
36 the office.

37 For direct contract with private not-for-profit community agencies to
38 provide needed services for the operation of programs to prevent
39 juvenile delinquency and promote youth development, and through an
40 allocation to public agencies where it is documented that private
41 not-for-profit agencies are not available to provide such services.
42 Such contracts shall provide for submission of information regarding
43 outcome based measures that demonstrate quality of services provided
44 and program effectiveness to the office in a form and manner and at
45 such times as required by the office.

46 Notwithstanding any inconsistent provision of law, moneys shall be
47 made available to community agencies in cities with populations
48 greater than 275,000 and to community agencies statewide
49 1,285,544 (re. \$1,285,544)

50 For payment of state aid for programs for the provision of eligible
51 services to runaway and homeless youth pursuant to a plan, submitted

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 by an eligible county, or a city having a population of one million
2 or more, which shall be known as a municipality, and approved by the
3 office of children and family services as part of such municipi-
4 pality's comprehensive plan; the office of children and family
5 services shall not reimburse any claims unless they are submitted
6 within 12 months of the calendar quarter in which the claimed
7 service or services were delivered. Notwithstanding any law to the
8 contrary, the office of children and family services may require
9 that such claims for provision of services to runaway and homeless
10 youth be submitted to the office electronically in the manner and
11 format required by the office, and the information regarding outcome
12 based measures that demonstrate quality of services provided and
13 program effectiveness be submitted to the office in a form and
14 manner and at such times as required by the office. No expenditures
15 shall be made from this appropriation until an annual expenditure
16 plan is approved by the director of the budget and a certificate of
17 approval allocating these funds has been issued by the director of
18 the budget and copies of such certificate or any amendment thereto
19 filed with the state comptroller, the chairperson of the senate
20 finance committee and the chairperson of the assembly ways and means
21 committee.

22 Notwithstanding any provision of articles 153, 154 and 163 of the
23 education law, there shall be an exemption from the professional
24 licensure requirements of such articles, and nothing contained in
25 such articles, or in any other provisions of law related to the
26 licensure requirements of persons licensed under those articles,
27 shall prohibit or limit the activities or services of any person in
28 the employ of a program or service operated, certified, regulated,
29 funded or approved by the office of children and family services, a
30 local governmental unit as such term is defined in article 41 of the
31 mental hygiene law, and/or a local social services district as
32 defined in section 61 of the social services law, and all such enti-
33 ties shall be considered to be approved settings for the receipt of
34 supervised experience for the professions governed by articles 153,
35 154 and 163 of the education law, and furthermore, no such entity
36 shall be required to apply for nor be required to receive a waiver
37 pursuant to section 6503-a of the education law in order to perform
38 any activities or provide any services
39 2,355,800 (re. \$2,355,800)

40 For payment of state aid for programs for the provision of services to
41 runaway and homeless youth for the period January 1, 2013 through
42 December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420
43 of the executive law and pursuant to chapter 800 of the laws of 1985
44 amending the runaway and homeless youth act for the provision of
45 transitional independent living support services and the establish-
46 ment and operation of young adult shelters for youth between the
47 ages of 16 to 21; the office of children and family services shall
48 not reimburse any claims unless they are submitted within 12 months
49 of the calendar quarter in which the claimed service or services
50 were delivered. Notwithstanding any law to the contrary, the office
51 of children and family services may require that such claims for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee
254,456 (re. \$254,456)
For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.
Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$311,700)
For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 338,750 (re. \$300,000)
For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 services provided and program effectiveness to the office in a form
2 and manner and at such times as required by the office
3 23,288,200 (re. \$17,001,000)
4 For services and expenses of the William B. Hoyt memorial children and
5 family trust fund, for prevention and support service programs for
6 victims of family violence pursuant to article 10-A of the social
7 services law. Programs funded through such trust shall submit infor-
8 mation regarding outcome based measures that demonstrate quality of
9 services provided and program effectiveness to the office in a form
10 and manner and at such times as required by the office. Funds
11 appropriated herein may be transferred to the office of children and
12 family services miscellaneous special revenue fund, children and
13 family trust fund ... 621,850 (re. \$621,850)
14 For services and expenses for supportive housing for young adults aged
15 25 years or younger leaving or having recently left foster care or
16 who had been in foster care for more than a year after their 16th
17 birthday and who are at-risk of street homelessness or sheltered
18 homelessness provided under the joint project between the state and
19 the city of New York, known as the New York New York III supportive
20 housing agreement. No expenditure shall be made until a certificate
21 of allocation has been approved by the director of the budget with
22 copies to be filed with the chairpersons of the senate finance
23 committee and the assembly ways and means committee. The amount
24 appropriated herein may be transferred or otherwise made available
25 to the city of New York administration for children's services for
26 services and expenses related to implementing the project.
27 Notwithstanding any inconsistent provision of law, including section 1
28 of part C of chapter 57 of the laws of 2006, as amended by section 1
29 of part H of chapter 56 of the laws of 2012, for the period commenc-
30 ing on April 1, 2013 and ending March 31, 2014 the commissioner
31 shall not apply any cost of living adjustment for the purpose of
32 establishing rates of payments, contracts or any other form of
33 reimbursement.
34 Notwithstanding any provision of articles 153, 154 and 163 of the
35 education law, there shall be an exemption from the professional
36 licensure requirements of such articles, and nothing contained in
37 such articles, or in any other provisions of law related to the
38 licensure requirements of persons licensed under those articles,
39 shall prohibit or limit the activities or services of any person in
40 the employ of a program or service operated, certified, regulated,
41 funded or approved by the office of children and family services, a
42 local governmental unit as such term is defined in article 41 of the
43 mental hygiene law, and/or a local social services district as
44 defined in section 61 of the social services law, and all such enti-
45 ties shall be considered to be approved settings for the receipt of
46 supervised experience for the professions governed by articles 153,
47 154 and 163 of the education law, and furthermore, no such entity
48 shall be required to apply for nor be required to receive a waiver
49 pursuant to section 6503-a of the education law in order to perform
50 any activities or provide any services
51 2,137,000 (re. \$2,137,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of the Catholic Family Center in Rochester
2 to establish and operate a statewide kinship information and refer-
3 ral network ... 220,500 (re. \$220,500)
4 For services and expenses of the advantage after school program. Such
5 funds are to be available pursuant to a plan prepared by the office
6 of children and family services and approved by the director of the
7 budget to extend or expand current contracts with community based
8 organizations, to award new contracts to continue programs where the
9 existing contractors are not satisfactorily performing as determined
10 by the office of children and family services and/or to award new
11 contracts through a competitive process to community based organiza-
12 tions ... 17,255,300 (re. \$17,021,000)
13 For services and expenses of a public/private partnership pilot
14 program to fund new and expand existing preventive, early childhood
15 development, and other services to at-risk children, youth and fami-
16 lies and such funds shall not be used to supplant other state, local
17 or federal funding. Notwithstanding any other provision of law to
18 the contrary, state funding for the pilot program shall be limited
19 to the amount appropriated herein and shall not constitute more than
20 65 percent of eligible program expenditures, with the remaining 35
21 percent of program expenditures to be supported with private funds.
22 The funds shall be distributed through a competitive process for
23 services in an eligible region pursuant to a plan prepared by the
24 office of children and family services and approved by the director
25 of the budget. Eligible regions are the Capital, Central New York,
26 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
27 North Country, Southern Tier or Western New York regions ...
28 2,000,000 (re. \$2,000,000)
29 For services and expenses of 2-1-1 New York, including funding to
30 qualified regional collaborators ... 750,000 (re. \$750,000)
31 For services and expenses related to the settlement house program.
32 Funded programs shall submit information regarding outcome based
33 measures that demonstrate quality of services provided and program
34 effectiveness to the office in a form and manner and at such times
35 as required by the office ... 450,000 (re. \$425,000)
36 For services and expenses associated with sexually exploited children.
37 Notwithstanding any other provision of law, the state's liability
38 under subdivision 5 of section 447-b of the social services law
39 shall be limited to the amount appropriated herein
40 1,650,000 (re. \$1,650,000)
41 For services and expenses of the community reinvestment program
42 1,750,000 (re. \$1,738,000)
43 For services and expenses of the center for alternative sentencing and
44 employment services (CASES) ... 200,000 (re. \$200,000)
45 For services and expenses for the NYS Alliance of Boys & Girls Clubs .
46 750,000 (re. \$750,000)
47 For services and expenses of the Yeled V'Yalda Early Childhood Center
48 for education and parent support mentoring programs to facilitate
49 healthy families ... 350,000 (re. \$350,000)
50 For suballocation to the division of criminal justice services for
51 services and expenses of legal services for the elderly or disadvan-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 taged of western New York for the prevention of elder abuse
2 80,000 (re. \$80,000)
3 For suballocation to the department of health for services and
4 expenses of premium health for diagnostic services and treatment and
5 preventive care services ... 350,000 (re. \$350,000)
6 For services and expenses of the Community Action Organization of Erie
7 County ... 250,000 (re. \$250,000)

8 The appropriation made by chapter 53, section 1, of the laws of 2013, is
9 hereby amended and reappropriated to read:

10 Notwithstanding any inconsistent provision of law, the amount appro-
11 priated herein shall be available under the supervision and treat-
12 ment services for juveniles program for 62 percent state reimburse-
13 ment to counties and the city of New York for eligible expenditures
14 for the provision and administration of eligible supervision and
15 treatment services for juveniles programs during the period of April
16 1, 2013 through March 31, 2014 that have been approved by the office
17 of children and family services pursuant to a plan approved by the
18 director of the budget. Within the amounts appropriated herein,
19 state reimbursement shall be limited to the amount of such municipi-
20 pality's distribution. The office of children and family services
21 shall not reimburse any claims unless they are submitted within 12
22 months of the calendar quarter in which the claimed services were
23 delivered, PROVIDED, HOWEVER, IF A MUNICIPALITY IS UNABLE TO CLAIM
24 ALL OF ITS ALLOCATION FOR SUCH PROGRAM PERIOD WITHIN THE REQUIRED
25 TIME FRAMES, THE MUNICIPALITY MAY APPLY TO THE OFFICE OF CHILDREN
26 AND FAMILY SERVICES FOR A WAIVER TO PERMIT THE MUNICIPALITY TO
27 CONTINUE TO HAVE THE FUNDS AVAILABLE TO IT FOR AN ADDITIONAL
28 ONE-YEAR PROGRAM PERIOD UPON A SHOWING AND CERTIFICATION BY THE
29 MUNICIPALITY THAT SUCH FUNDS WILL BE USED ONLY TO REIMBURSE THE
30 MUNICIPALITY FOR ELIGIBLE EXPENDITURES FOR ELIGIBLE SERVICES
31 PROVIDED DURING THE PERIOD OF APRIL 1, 2013 THROUGH MARCH 31, 2014
32 FOR WHICH THE MUNICIPALITY WAS UNABLE TO CLAIM WITHIN THE REQUIRED
33 TIMEFRAMES. These funds shall not be used to supplant other state
34 and local funds ... 8,376,000 (re. \$7,527,000)

35 By chapter 53, section 1, of the laws of 2012:

36 Notwithstanding any other provision of law, the amount appropriated
37 herein shall be available to reimburse for 98 percent of 65 percent
38 of eligible social services district expenditures that are claimed
39 by March 31, 2013 for those community preventive services provided
40 from October 1, 2011 through September 30, 2012 at a cost that does
41 not exceed the cost that was in effect on October 1, 2008 and that a
42 social services district can demonstrate had been approved by the
43 office of children and family services on or before October 1, 2008;
44 provided, however, that should insufficient funds be available to
45 provide state reimbursement for 98 percent of 65 percent of such
46 costs, reimbursement shall be made proportionally to each district
47 based on the percentage of their total eligible claims to the amount
48 appropriated; and, provided further, however, that if the amount
49 appropriated exceeds the amount of funds necessary to reimburse 98

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 percent of 65 percent of the eligible social services district
2 expenditures, the office may, to the extent funds are available,
3 provide reimbursement for 98 percent of 65 percent of eligible
4 social services district expenditures for new community preventive
5 services programs approved by the office and only up to the amounts
6 approved by the office. A local social services district seeking
7 federal and/or state reimbursement for community preventive services
8 provided on or after October 1, 2010 must submit claims that sepa-
9 rately identify the costs of such services in a form and manner and
10 at such times as are required by the department of family assistance
11 and that information regarding outcome based measures that demon-
12 strate quality of services provided and program effectiveness be
13 submitted to the office of children and family services in a form
14 and manner and at such times as required by the office. Of the
15 amount appropriated herein, up to \$1 million may be used to provide
16 additional funding to an eligible program or programs with evalu-
17 ation results that show program effectiveness and demonstrate
18 private monetary support as determined by the office of children and
19 family services and approved by the director of the budget
20 12,124,750 (re. \$1,048,000)
21 For state aid to reimburse 100 percent of social services district
22 expenditures related to the improvement of staff to client ratios in
23 the local district child protective workforce including, but not
24 limited to new hiring to increase the number of caseworkers and to
25 increase the number of supervisory staff in the local district child
26 protective workforce. Each social services district receiving these
27 funds shall certify that the district will not be using these funds
28 to supplant other state and local funds and that the district will
29 not submit claims for reimbursement under this appropriation for the
30 same type and level of funding so certified, and the district shall
31 submit to the office of children and family services information
32 regarding outcome based measures that demonstrate quality of
33 services provided and program effectiveness of such improved staff
34 to client ratios in a form and manner and at such times as required
35 by the office; provided, however, that a district may use these
36 funds for expenditures to continue or expand activities that were
37 funded with last year's appropriation that was enacted for this
38 purpose ... 757,200 (re. \$4,000)
39 Notwithstanding any other provision of law, for suballocation to the
40 office of mental health and subsequently for suballocation from the
41 office of mental health to the department of health for 94 percent
42 of 65 percent of the nonfederal share of medical assistance payments
43 for home and community based waiver services provided in accordance
44 with subdivision 9 of section 366 of the social services law as
45 authorized by selected social services districts which choose to use
46 preventive services funds to support such costs and to authorize the
47 office of temporary and disability assistance to intercept funds
48 otherwise due to the districts to provide the 38.9 percent local
49 share of such preventive services expenditures.
50 Notwithstanding any inconsistent provision of law, including section 1
51 of part C of chapter 57 of the laws of 2006, as amended by section 1

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 of part F of chapter 59 of the laws of 2011, for the period commenc-
2 ing on April 1, 2012 and ending March 31, 2013 the commissioner
3 shall not apply any new cost of living adjustment authorized by
4 section 1 of part C of chapter 57 of the laws of 2006, as amended by
5 section 1 of part F of chapter 59 of the laws of 2011, for the
6 purpose of establishing rates of payments, contracts or any other
7 form of reimbursement ... 6,121,000 (re. \$1,551,000)
8 For services and expenses of the office of children and family
9 services and local social services districts for activities neces-
10 sary to comply with certain provisions of the adoption and safe
11 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
12 and chapter 668 of the laws of 2006 requiring criminal record checks
13 for foster care parents, prospective adoptive parents, and adult
14 household members. Funds appropriated herein shall be made available
15 in accordance with a plan to be developed by the commissioner of the
16 office of children and family services and approved by the director
17 of the budget. Funds appropriated herein shall be available for 94
18 percent of 98 percent of one-half of the non-federal share of the
19 national and state fees for fingerprinting foster care parents,
20 prospective adoptive parents, and other adult household members.
21 Notwithstanding any inconsistent provision of law, and pursuant to
22 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
23 local social services districts shall reimburse the commissioner of
24 the office of children and family services for an amount equal to
25 53.94 percent of the non-federal share of the cost of obtaining
26 state and national fingerprint records. Notwithstanding any incon-
27 sistent provision of law, and pursuant to chapter 7 of the laws of
28 1999 and chapter 668 of the laws of 2006, the commissioner of the
29 office of children and family services shall, on behalf of local
30 social services districts, make payments to the division of criminal
31 justice services for processing of state and national criminal
32 record checks and any other related costs. The commissioner shall
33 ensure expenditures made pursuant to this provision reflect appro-
34 priate federal and local shares. The commissioner of the office of
35 children and family services shall request that the commissioner of
36 the office of temporary and disability assistance reimburse the
37 commissioner of the office of children and family services in an
38 amount equal to 53.94 percent of the nonfederal share of such
39 payments provided that such reimbursement in payments reflects actu-
40 al expenditures made on behalf of each local social services
41 district to capture the local share of such costs.
42 Notwithstanding any inconsistent provision of the social services law
43 or the state finance law, the commissioner shall, on a quarterly
44 basis, request that the commissioner of the office of temporary and
45 disability assistance reimburse the commissioner of the office of
46 children and family services in an amount equal to 53.94 percent of
47 the non-federal share of such fees to capture the local share of
48 such fees. Such reimbursement shall occur on or before the one
49 hundred and twentieth day following the close of the preceding quar-
50 ter and shall be charged among districts based on the number of
51 children currently placed in foster care in each local social

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein
1,857,000 (re. \$1,650,000)
For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures ... 3,700,000 (re. \$6,000)
For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 829,100 (re. \$829,100)
For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 (re. \$985,000)
For additional services and expenses of child advocacy centers 750,000 (re. \$556,000)
For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses.
Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 72,494,000 (re. \$23,109,000)
The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$4,419,000)

For eligible services and expenses provided during state fiscal year 2012-13 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services to all adjudicated juvenile delinquents determined by a family court in such city as needing services or placement other than placement in a secure or limited secure facility. Funds appropriated herein shall be made available for eligible services provided consistent with a plan that covers juvenile delinquents in non-secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget as required by a chapter of the laws of 2012. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation 8,614,000 (re. \$3,714,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2012 to December 31, 2012; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distrib-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ution not claimed by the municipality for reimbursement of detention
2 expenditures made during the period January 1, 2012 through December
3 31, 2012 may be claimed by such municipality to reimburse 62 percent
4 of expenditures during such period for supervision and treatment
5 services for juveniles programs not otherwise reimbursable pursuant
6 to a chapter of the laws of 2012. Notwithstanding any provision of
7 law to the contrary, the amount appropriated herein may provide for
8 reimbursement of up to 100 percent of the cost of care, maintenance
9 and supervision for youth whose residence is outside the county
10 providing the services up to the county's distribution; provided
11 that upon such reimbursement from this appropriation, the office of
12 children and family services shall bill, and the home county of such
13 youth shall reimburse the office of children and family services,
14 for 51 percent of the cost of care, maintenance and supervision of
15 such youth.

16 Notwithstanding any law to the contrary, the office of children and
17 family services may require that such claims and data on detention
18 use be submitted to the office electronically in the manner and
19 format required by the office.

20 Notwithstanding any law to the contrary, the office shall be author-
21 ized to promulgate regulations permitting the office to impose
22 fiscal sanctions in the event that the office finds non-compliance
23 with regulations governing secure and nonsecure detention facilities
24 and to establish cost standards related to reimbursement of secure
25 and non-secure detention services.

26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of the office of children and
29 family services, authorize the transfer or interchange of moneys
30 appropriated herein with any other local assistance - general fund
31 appropriation within the office of children and family services
32 except where transfer or interchange of appropriation is prohibited
33 or otherwise restricted by law.

34 Notwithstanding any other provision of law, if a social services
35 district fails to provide reimbursement to the office of children
36 and family services pursuant to section 529 of the executive law
37 within 60 days of receiving a bill for services under such section,
38 or by the date certain set by such office for providing reimburse-
39 ment, whichever is later, the offices of the department of family
40 assistance are authorized to exercise the state's set-off rights by
41 withholding any amounts due and owing to such district under this
42 appropriation, up to such amounts due and owing to the state under
43 section 529 of the executive law and transferring such funds to the
44 miscellaneous special revenue fund youth facility per diem account
45 (YF) ... 76,160,000 (re. \$18,747,000)

46 Notwithstanding any inconsistent provision of law, the amount appro-
47 priated herein shall be available under the supervision and treat-
48 ment services for juveniles program for 62 percent state reimburse-
49 ment to counties and the city of New York for eligible expenditures
50 for the provision and administration of eligible supervision and
51 treatment services for juveniles programs during the period of April

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1, 2012 through March 31, 2013 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds ... 8,376,000 (re. \$4,400,000)

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services 4,606,000 (re. \$3,223,000)

Of the amount appropriated herein, \$10,622,675 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwith-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

standing any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 outcome based measures that demonstrate quality of services provided
2 and program effectiveness to the office in a form and manner and at
3 such times as required by the office.

4 Notwithstanding any inconsistent provision of law, moneys shall be
5 made available to community agencies in cities with populations
6 greater than 275,000 and to community agencies statewide
7 14,121,700 (re. \$11,683,000)

8 Of the amount appropriated herein, \$967,016 shall be available for the
9 period January 1, 2012 through December 31, 2012 as follows:

10 For services and expenses related to locally operated youth develop-
11 ment and delinquency prevention programs. No expenditure shall be
12 made from this appropriation until a plan has been approved by the
13 director of the budget and a certificate of approval allocating
14 these funds has been issued by the director of the budget.

15 Notwithstanding the provisions of section 420 of the executive law
16 which would require expenditure of state aid for youth programs in a
17 total amount greater than \$967,016, for payment of state aid for
18 programs pursuant to article 19-A of the executive law, for delin-
19 quency prevention and youth development. Notwithstanding the
20 provisions of section 420 of the executive law, eligibility for
21 state aid reimbursement for counties which do not participate in the
22 county comprehensive planing process shall be determined as follows:
23 the aggregate amount of state aid for recreation, youth service and
24 similar projects to a county and municipalities within such county
25 shall not exceed \$2,750 of which no more than \$1,450 may be used for
26 recreation projects, per 1,000 youths residing in the county based
27 on a single count of such youths as shown by the last published
28 federal census for the county certified in the same manner as
29 provided by section 54 of the state finance law. The office shall
30 not reimburse any claims unless they are submitted within 12 months
31 of the project year in which the expenditure was made. Notwith-
32 standing any law to the contrary, the office of children and family
33 services may require that such claims for youth development and
34 delinquency prevention programs be submitted to the office electron-
35 ically in the manner and format required by the office, and that
36 counties and municipalities submit to the office information regard-
37 ing delinquency prevention and youth development outcome based meas-
38 ures that demonstrate quality of services provided and effectiveness
39 of such funded programs in a form and manner and at such times as
40 required by the office.

41 Of the amount appropriated herein \$318,528 shall be available for the
42 period January 1, 2012 through December 31, 2012 as follows:

43 For services and expenses related to programs providing special delin-
44 quency prevention or other youth development services. No expendi-
45 ture shall be made for such programs for this appropriation until a
46 plan has been approved by the director of the budget and a certif-
47 icate of approval allocating these funds has been issued by the
48 director of the budget. The office shall not reimburse any claims
49 unless they are submitted within seven months of the project year in
50 which the expenditure was made. Notwithstanding any law to the
51 contrary, the office of children and family services may require

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 that such claims for special delinquency prevention or other youth
2 development services be submitted to the office electronically in
3 the manner and format required by the office, and that information
4 regarding delinquency prevention outcome based measures that demon-
5 strate quality of services provided and program effectiveness be
6 submitted to the office in a form and manner and at such times as
7 required by the office.

8 For direct contracts with private not-for-profit community agencies to
9 provide needed services for the operation of programs to prevent
10 juvenile delinquency and promote youth development, and through an
11 allocation to public agencies where it is documented that private
12 not-for-profit community agencies are not available to provide such
13 services. Moneys shall be made available to community agencies in
14 counties outside the city of New York based on a statewide allo-
15 cation formula determined by each county's eligibility for compre-
16 hensive planning funds as a proportion of the statewide total
17 provided under paragraph a of subdivision 1 of section 420 of the
18 executive law. Moneys made available to community agencies shall be
19 allocated by local youth bureaus subject to final funding determi-
20 nations by the commissioner of children and family services and
21 approved by the director of the budget. Such contracts shall provide
22 for submission of information regarding outcome based measures that
23 demonstrate quality of services provided and program effectiveness
24 to the office in a form and manner and at such times as required by
25 the office.

26 For direct contract with private not-for-profit community agencies to
27 provide needed services for the operation of programs to prevent
28 juvenile delinquency and promote youth development, and through an
29 allocation to public agencies where it is documented that private
30 not-for-profit agencies are not available to provide such services.
31 Such contracts shall provide for submission of information regarding
32 outcome based measures that demonstrate quality of services provided
33 and program effectiveness to the office in a form and manner and at
34 such times as required by the office.

35 Notwithstanding any inconsistent provision of law, moneys shall be
36 made available to community agencies in cities with populations
37 greater than 275,000 and to community agencies statewide
38 1,285,544 (re. \$1,285,544)

39 For payment of state aid for programs for the provision of services to
40 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
41 section 420 of the executive law and pursuant to chapter 800 of the
42 laws of 1985 amending the runaway and homeless youth act for the
43 provision of transitional independent living support services and
44 the establishment and operation of young adult shelters for youth
45 between the ages of 16 to 21; the office of children and family
46 services shall not reimburse any claims unless they are submitted
47 within 12 months of the calendar quarter in which the claimed
48 service or services were delivered. Notwithstanding any law to the
49 contrary, the office of children and family services may require
50 that such claims for provision of services to runaway and homeless
51 youth be submitted to the office electronically in the manner and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 (re. \$2,280,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2012 through December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee 214,456 (re. \$214,456)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$311,700)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of kinship care programs. Such funds are
2 available pursuant to a plan prepared by the office of children and
3 family services and approved by the director of the budget to
4 continue or expand existing programs with existing contractors that
5 are satisfactorily performing as determined by the office of chil-
6 dren and family services, to award new contracts to continue
7 programs where the existing contractors are not satisfactorily
8 performing as determined by the office of children and family
9 services and/or award new contracts through a competitive process.
10 Such contracts shall provide for submission of information regarding
11 outcome based measures that demonstrate quality of services provided
12 and program effectiveness to the office in a form and manner and at
13 such times as required by the office ... 338,750 (re. \$135,000)
14 For services and expenses related to the home visiting program. Such
15 funds are to be available pursuant to a plan prepared by the office
16 of children and family services and approved by the director of the
17 budget to continue or expand existing programs with existing
18 contractors that are satisfactorily performing as determined by the
19 office of children and family services, to award new contracts to
20 continue programs where the existing contractors are not satisfac-
21 torily performing as determined by the office of children and family
22 services and/or to award new contracts through a competitive proc-
23 ess. Such contracts shall provide for submission of information
24 regarding outcome based measures that demonstrate quality of
25 services provided and program effectiveness to the office in a form
26 and manner and at such times as required by the office
27 23,288,200 (re. \$8,165,000)
28 For services and expenses of the William B. Hoyt memorial children and
29 family trust fund, for prevention and support service programs for
30 victims of family violence pursuant to article 10-A of the social
31 services law. Programs funded through such trust shall submit infor-
32 mation regarding outcome based measures that demonstrate quality of
33 services provided and program effectiveness to the office in a form
34 and manner and at such times as required by the office. Funds
35 appropriated herein may be transferred to the office of children and
36 family services miscellaneous special revenue fund, children and
37 family trust fund ... 621,850 (re. \$621,850)
38 For services and expenses for supportive housing for young adults aged
39 25 years or younger leaving or having recently left foster care or
40 who had been in foster care for more than a year after their 16th
41 birthday and who are at-risk of street homelessness or sheltered
42 homelessness provided under the joint project between the state and
43 the city of New York, known as the New York New York III supportive
44 housing agreement. No expenditure shall be made until a certificate
45 of allocation has been approved by the director of the budget with
46 copies to be filed with the chairpersons of the senate finance
47 committee and the assembly ways and means committee. The amount
48 appropriated herein may be transferred or otherwise made available
49 to the city of New York administration for children's services for
50 services and expenses related to implementing the project.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Notwithstanding any inconsistent provision of law, including section 1
2 of part C of chapter 57 of the laws of 2006, as amended by section 1
3 of part F of chapter 59 of the laws of 2011, for the period commenc-
4 ing on April 1, 2012 and ending March 31, 2013 the commissioner
5 shall not apply any new cost of living adjustment authorized by
6 section 1 of part C of chapter 57 of the laws of 2006, as amended by
7 section 1 of part F of chapter 59 of the laws of 2011, for the
8 purpose of establishing rates of payments, contracts or any other
9 form of reimbursement ... 2,137,000 (re. \$2,137,000)
10 For services and expenses of the Catholic Family Center in Rochester
11 to establish and operate a statewide kinship information and refer-
12 ral network ... 220,500 (re. \$49,000)
13 For services and expenses of the advantage after school program. Such
14 funds are to be available pursuant to a plan prepared by the office
15 of children and family services and approved by the director of the
16 budget to extend or expand current contracts with community based
17 organizations, to award new contracts to continue programs where the
18 existing contractors are not satisfactorily performing as determined
19 by the office of children and family services and/or to award new
20 contracts through a competitive process to community based organiza-
21 tions ... 17,255,300 (re. \$3,677,000)
22 For services and expenses of a public/private partnership pilot
23 program to fund new and expand existing preventive, early childhood
24 development, and other services to at-risk children, youth and fami-
25 lies and such funds shall not be used to supplant other state, local
26 or federal funding. Notwithstanding any other provision of law to
27 the contrary, state funding for the pilot program shall be limited
28 to the amount appropriated herein and shall not constitute more than
29 65 percent of eligible program expenditures, with the remaining 35
30 percent of program expenditures to be supported with private funds.
31 The funds shall be distributed through a competitive process for
32 services in an eligible region pursuant to a plan prepared by the
33 office of children and family services and approved by the director
34 of the budget. Eligible regions are the Capital, Central New York,
35 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
36 North Country, Southern Tier or Western New York regions
37 2,000,000 (re. \$2,000,000)
38 For services and expenses related to the settlement house program.
39 Funded programs shall submit information regarding outcome based
40 measures that demonstrate quality of services provided and program
41 effectiveness to the office in a form and manner and at such times
42 as required by the office ... 450,000 (re. \$28,000)
43 For services and expenses associated with sexually exploited children.
44 Notwithstanding any other provision of law, the state's liability
45 under subdivision 5 of section 447-b of the social services law
46 shall be limited to the amount appropriated herein
47 1,500,000 (re. \$1,195,000)
48 For services and expenses of the community reinvestment program ...
49 1,750,000 (re. \$765,000)
50 For services and expenses for the NYS Alliance of Boys & Girls Clubs
51 ... 750,000 (re. \$590,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses of 2-1-1 New York, including funding to
qualified regional collaborators ... 750,000 (re. \$2,000)
For services and expenses of the center for alternative sentencing and
employment services (CASES) ... 200,000 (re. \$45,000)

By chapter 53, section 1, of the laws of 2011:

Notwithstanding any other provision of law, the amount appropriated
herein shall be available to reimburse for 98 percent of 65 percent
of eligible social services district expenditures that are claimed
by March 31, 2012 for those community preventive services provided
from October 1, 2010 through September 30, 2011 at a cost that does
not exceed the cost that was in effect on October 1, 2008 and that a
social services district can demonstrate had been approved by the
office of children and family services on or before October 1, 2008;
provided, however, that should insufficient funds be available to
provide state reimbursement for 98 percent of 65 percent of such
costs, reimbursement shall be made proportionally to each district
based on the percentage of their total eligible claims to the amount
appropriated; and, provided further, however, that if the amount
appropriated exceeds the amount of funds necessary to reimburse 98
percent of 65 percent of the eligible social services district
expenditures, the office may, to the extent funds are available,
provide reimbursement for 98 percent of 65 percent of eligible
social services district expenditures for new community preventive
services programs approved by the office and only up to the amounts
approved by the office. A local social services district seeking
federal and/or state reimbursement for community preventive services
provided on or after October 1, 2010 must submit claims that sepa-
rately identify the costs of such services in a form and manner and
at such times as are required by the department of family assistance
and that information regarding outcome based measures that demon-
strate quality of services provided and program effectiveness be
submitted to the office of children and family services in a form
and manner and at such times as required by the office. Of the
amount appropriated herein, up to \$1 million may be used to provide
additional funding to an eligible program or programs with evalu-
ation results that show program effectiveness and demonstrate
private monetary support as determined by the office of children and
family services and approved by the director of the budget
12,124,750 (re. \$57,000)

For state aid to reimburse 100 percent of social services district
expenditures related to the improvement of staff to client ratios in
the local district child protective workforce including, but not
limited to new hiring to increase the number of caseworkers and to
increase the number of supervisory staff in the local district child
protective workforce. Each social services district receiving these
funds shall certify that the district will not be using these funds
to supplant other state and local funds and that the district will
not submit claims for reimbursement under this appropriation for the
same type and level of funding so certified, and the district shall
submit to the office of children and family services information

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 regarding outcome based measures that demonstrate quality of
2 services provided and program effectiveness of such improved staff
3 to client ratios in a form and manner and at such times as required
4 by the office; provided, however, that a district may use these
5 funds for expenditures to continue or expand activities that were
6 funded with last year's appropriation that was enacted for this
7 purpose ... 757,200 (re. \$231,000)
8 Notwithstanding any other provision of law, for suballocation to the
9 office of mental health and subsequently for suballocation from the
10 office of mental health to the department of health for 94 percent
11 of 65 percent of the nonfederal share of medical assistance payments
12 for home and community based waiver services provided in accordance
13 with subdivision 9 of section 366 of the social services law as
14 authorized by selected social services districts which choose to use
15 preventive services funds to support such costs and to authorize the
16 office of temporary and disability assistance to intercept funds
17 otherwise due to the districts to provide the 38.9 percent local
18 share of such preventive services expenditures
19 6,121,000 (re. \$1,320,000)
20 Notwithstanding any other provision of law, for suballocation to the
21 office of mental health and subsequently for suballocation from the
22 office of mental health to the department of health for 94 percent
23 of 65 percent of the nonfederal share of medical assistance payments
24 for home and community based waiver services provided in accordance
25 with subdivision 9 of section 366 of the social services law as
26 authorized by selected social services districts which choose to use
27 preventive services funds to support such costs and to authorize the
28 office of temporary and disability assistance to intercept funds
29 otherwise due to the districts to provide the 38.9 percent local
30 share of such preventive services expenditures
31 6,121,000 (re. \$1,600,000)
32 For services and expenses of the office of children and family
33 services and local social services districts for activities neces-
34 sary to comply with certain provisions of the adoption and safe
35 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
36 and chapter 668 of the laws of 2006 requiring criminal record checks
37 for foster care parents, prospective adoptive parents, and adult
38 household members. Funds appropriated herein shall be made available
39 in accordance with a plan to be developed by the commissioner of the
40 office of children and family services and approved by the director
41 of the budget. Funds appropriated herein shall be available for 94
42 percent of 98 percent of one-half of the non-federal share of the
43 national and state fees for fingerprinting foster care parents,
44 prospective adoptive parents, and other adult household members.
45 Notwithstanding any inconsistent provision of law, and pursuant to
46 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
47 local social services districts shall reimburse the commissioner of
48 the office of children and family services for an amount equal to
49 53.94 percent of the non-federal share of the cost of obtaining
50 state and national fingerprint records. Notwithstanding any incon-
51 sistent provision of law, and pursuant to chapter 7 of the laws of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein
1,857,000 (re. \$761,000)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any incon-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

sistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one-hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein

1,857,000 (re. \$1,472,000)
For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 829,100 (re. \$761,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 (re. \$162,000)

For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses 72,494,000 (re. \$72,494,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 The money hereby appropriated is to be available for payment of state
2 aid heretofore accrued or hereafter to accrue to municipalities.
3 Subject to the approval of the director of the budget, the money
4 hereby appropriated shall be available to the office net of disal-
5 lowances, refunds, reimbursements, and credits.

6 Notwithstanding any inconsistent provision of law, the amount herein
7 appropriated may be transferred to any other appropriation within
8 the office of children and family services and/or the office of
9 temporary and disability assistance and/or suballocated to the
10 office of temporary and disability assistance for the purpose of
11 paying local social services districts' costs of the above program
12 and may be increased or decreased by interchange with any other
13 appropriation or with any other item or items within the amounts
14 appropriated within the office of children and family services
15 general fund - local assistance account with the approval of the
16 director of the budget who shall file such approval with the depart-
17 ment of audit and control and copies thereof with the chairman of
18 the senate finance committee and the chairman of the assembly ways
19 and means committee.

20 Notwithstanding any inconsistent provision of law, in lieu of payments
21 authorized by the social services law, or payments of federal funds
22 otherwise due to the local social services districts for programs
23 provided under the federal social security act or the federal food
24 stamp act, funds herein appropriated, in amounts certified by the
25 state commissioner or the state commissioner of health as due from
26 local social services districts each month as their share of
27 payments made pursuant to section 367-b of the social services law
28 may be set aside by the state comptroller in an interest-bearing
29 account with such interest accruing to the credit of the locality in
30 order to ensure the orderly and prompt payment of providers under
31 section 367-b of the social services law pursuant to an estimate
32 provided by the commissioner of health of each local social services
33 district's share of payments made pursuant to section 367-b of the
34 social services law.

35 Notwithstanding section 398-a of the social services law or any other
36 law to the contrary, the amount appropriated herein, or such other
37 amount as may be approved by the director of the budget, shall be
38 available for 98 percent of 50 percent reimbursement after deducting
39 any federal funds available therefor to social services districts
40 for amounts attributable to dormitory authority billings or approved
41 refinancing of such billings which result in local social services
42 districts' claims in excess of a local district's foster care block
43 grant allocation. In addition, subject to the approval of the direc-
44 tor of the budget, a portion of funds appropriated herein, or such
45 other amount as may be approved by the director of the budget, shall
46 be available for reimbursement related to payments made by a social
47 services district to foster care providers subject to the provisions
48 of section 410-i of the social services law for expenses directly
49 related to projects funded through the housing finance agency for
50 those foster care providers which also received revised or supple-
51 mental rates from the applicable regulating agency to accommodate

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 the housing finance agency payments or the refinancing of previously
2 approved dormitory authority payments.
3 Notwithstanding section 398-a of the social services law or any other
4 law to the contrary, such reimbursement shall be available for 94
5 percent of 98 percent of 50 percent of social services district
6 costs, after deducting federal funds available therefor, for those
7 social services districts' claims in excess of a social services
8 district's foster care block grant allocation for those amounts
9 exclusively attributable to the previously approved revised or
10 supplemental rates. In addition, subject to the approval of the
11 director of the budget, a portion of funds appropriated herein may
12 also be used for payments to the dormitory authority of the state of
13 New York for advisory services including, but not limited to, site
14 visits and review of applications, building plans and cost estimates
15 for voluntary agency programs for which the office of children and
16 family services establishes maximum state aid rates and for capital
17 projects for residential institutions for children seeking financing
18 under paragraph b of subdivision 40 of section 1680 of the public
19 authorities law, as amended by chapter 508 of the laws of 2006
20 6,620,000 (re. \$4,890,000)
21 For payment of state aid for services and expenses for programs pursu-
22 ant to section 530 of the executive law for secure and non-secure
23 detention services provided from January 1, 2011 to December 31,
24 2011; provided, however, notwithstanding the provisions of any other
25 law to the contrary, the liability of the state and the amount to be
26 distributed or otherwise expended by the state pursuant to section
27 530 of the executive law shall be determined by first calculating
28 the amount of the expenditure or other liability pursuant to such
29 law after taking into consideration any other limitations on the
30 amount of such expenditure or liability set forth in the state budg-
31 et for such year, and then reducing the amount so calculated by two
32 percent of such amount. Within the amounts appropriated herein,
33 state reimbursement shall be limited to the amount of the munici-
34 pality's distribution. Notwithstanding any other provision of law,
35 allocations shall be based on a plan developed by the office of
36 children and family services and approved by the director of the
37 budget and shall be based, in part, on each municipality's history
38 of detention utilization, youth population and other factors as
39 determined by the office. Any portion of a municipality's distrib-
40 ution not claimed by the municipality for reimbursement of detention
41 expenditures made during the period January 1, 2011 through December
42 31, 2011 may be claimed by such municipality to reimburse 62 percent
43 of expenditures during such period for supervision and treatment
44 services for juveniles programs not otherwise reimbursable pursuant
45 to a chapter of the laws of 2011. Notwithstanding any provision of
46 law to the contrary, the amount appropriated herein may provide for
47 reimbursement of up to 100 percent of the cost of care, maintenance
48 and supervision for youth whose residence is outside the county
49 providing the services up to the county's distribution; provided
50 that upon such reimbursement from this appropriation, the office of
51 children and family services shall bill, and the home county of such

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 youth shall reimburse the office of children and family services,
2 for 51 percent of the cost of care, maintenance and supervision of
3 such youth.
4 Notwithstanding any law to the contrary, the office of children and
5 family services may require that such claims and data on detention
6 use be submitted to the office electronically in the manner and
7 format required by the office.
8 Notwithstanding any law to the contrary, the office shall be author-
9 ized to promulgate regulations permitting the office to impose
10 fiscal sanctions in the event that the office finds non-compliance
11 with regulations governing secure and nonsecure detention facilities
12 and to establish cost standards related to reimbursement of secure
13 and non-secure detention services.
14 Notwithstanding section 51 of the state finance law and any other
15 provision of law to the contrary, the director of the budget may,
16 upon the advice of the commissioner of the office of children and
17 family services, authorize the transfer or interchange of moneys
18 appropriated herein with any other local assistance - general fund
19 appropriation within the office of children and family services
20 except where transfer or interchange of appropriation is prohibited
21 or otherwise restricted by law.
22 Notwithstanding any other provision of law, if a social services
23 district fails to provide reimbursement to the office of children
24 and family services pursuant to section 529 of the executive law
25 within 60 days of receiving a bill for services under such section,
26 or by the date certain set by such office for providing reimburse-
27 ment, whichever is later, the offices of the department of family
28 assistance are authorized to exercise the state's set-off rights by
29 withholding any amounts due and owing to such district under this
30 appropriation, up to such amounts due and owing to the state under
31 section 529 of the executive law and transferring such funds to the
32 miscellaneous special revenue fund youth facility per diem account
33 (YF) ... 76,160,000 (re. \$8,729,000)
34 Notwithstanding any inconsistent provision of law, the amount appro-
35 priated herein shall be available under the supervision and treat-
36 ment services for juveniles program for state reimbursement to coun-
37 ties and the city of New York for eligible expenditures for the
38 provision and administration of eligible supervision and treatment
39 services for juveniles programs during the period of April 1, 2011
40 through March 31, 2012 that have been approved by the office of
41 children and family services pursuant to a plan approved by the
42 director of the budget. Notwithstanding any inconsistent provision
43 of law funds shall be available without requiring a local match.
44 Within the amounts appropriated herein, state reimbursement shall be
45 limited to the amount of such municipality's distribution. The
46 office of children and family services shall not reimburse any
47 claims unless they are submitted within 12 months of the calendar
48 quarter in which the claimed services were delivered. These funds
49 shall not be used to supplant other state and local funds. Of the
50 amount appropriated herein, up to \$500,000 may be used for services
51 and expenses of the Vera Institute of Justice, Inc. to develop one

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 or more risk assessment instruments and provide training to munici-
2 palities on the use of such instruments
3 8,376,000 (re. \$2,197,000)
4 Of the amount appropriated herein, \$10,622,675 shall be available as
5 follows:

6 For services and expenses related to locally operated youth develop-
7 ment and delinquency prevention programs. No expenditure shall be
8 made from this appropriation until a plan has been approved by the
9 director of the budget and a certificate of approval allocating
10 these funds has been issued by the director of the budget.

11 Notwithstanding the provisions of section 420 of the executive law
12 which would require expenditure of state aid for youth programs in a
13 total amount greater than \$10,622,675, for payment of state aid for
14 programs pursuant to article 19-A of the executive law, for delin-
15 quency prevention and youth development. Notwithstanding the
16 provisions of section 420 of the executive law, eligibility for
17 state aid reimbursement for counties which do not participate in the
18 county comprehensive planing process shall be determined as follows:
19 the aggregate amount of state aid for recreation, youth service and
20 similar projects to a county and municipalities within such county
21 shall not exceed \$2,750 of which no more than \$1,450 may be used for
22 recreation projects, per 1,000 youths residing in the county based
23 on a single count of such youths as shown by the last published
24 federal census for the county certified in the same manner as
25 provided by section 54 of the state finance law. The office shall
26 not reimburse any claims unless they are submitted within 12 months
27 of the project year in which the expenditure was made. Notwith-
28 standing any law to the contrary, the office of children and family
29 services may require that such claims for youth development and
30 delinquency prevention programs be submitted to the office electron-
31 ically in the manner and format required by the office, and that
32 counties and municipalities submit to the office information regard-
33 ing delinquency prevention and youth development outcome based meas-
34 ures that demonstrate quality of services provided and effectiveness
35 of such funded programs in a form and manner and at such times as
36 required by the office.

37 Of the amount appropriated herein \$3,499,025 shall be available as
38 follows:

39 For services and expenses related to programs providing special delin-
40 quency prevention or other youth development services. No expendi-
41 ture shall be made for such programs from this appropriation until a
42 plan has been approved by the director of the budget and a certif-
43 icate of approval allocating these funds has been issued by the
44 director of the budget. The office shall not reimburse any claims
45 unless they are submitted within seven months of the project year in
46 which the expenditure was made. Notwithstanding any law to the
47 contrary, the office of children and family services may require
48 that such claims for special delinquency prevention or other youth
49 development services be submitted to the office electronically in
50 the manner and format required by the office, and that information
51 regarding delinquency prevention outcome based measures that demon-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

strate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide 14,121,700 (re. \$509,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 shall be made from this appropriation until an annual expenditure
2 plan is approved by the director of the budget and a certificate of
3 approval allocating these funds has been issued by the director of
4 the budget and copies of such certificate or any amendment thereto
5 filed with the state comptroller, the chairperson of the senate
6 finance committee and the chairperson of the assembly ways and means
7 committee ... 2,355,800 (re. \$2,000)
8 For services and expenses provided by local probation departments, for
9 the post-placement care of youth leaving a youth residential facili-
10 ty and for services and expenses of the office of children and fami-
11 ly services related to community-based programs for youth in the
12 care of the office of children and family services which may include
13 but not be limited to multi-systemic therapy, family functional
14 therapy and/or functional therapeutic foster care, and electronic
15 monitoring.
16 Funds appropriated herein shall be made available subject to the
17 approval of an expenditure plan by the director of the budget.
18 Funded programs shall submit information regarding outcome based
19 measures that demonstrate quality of services provided and program
20 effectiveness to the office in a form and manner and at such times
21 as required by the office ... 311,700 (re. \$208,000)
22 For services and expenses related to the home visiting program. Such
23 funds are to be available pursuant to a plan prepared by the office
24 of children and family services and approved by the director of the
25 budget to continue or expand existing programs with existing
26 contractors that are satisfactorily performing as determined by the
27 office of children and family services, to award new contracts to
28 continue programs where the existing contractors are not satisfac-
29 torily performing as determined by the office of children and family
30 services and/or to award new contracts through a competitive proc-
31 ess. Such contracts shall provide for submission of information
32 regarding outcome based measures that demonstrate quality of
33 services provided and program effectiveness to the office in a form
34 and manner and at such times as required by the office
35 23,288,200 (re. \$58,000)
36 For services and expenses for supportive housing for young adults aged
37 25 years or younger leaving or having recently left foster care or
38 who had been in foster care for more than a year after their 16th
39 birthday and who are at-risk of street homelessness or sheltered
40 homelessness provided under the joint project between the state and
41 the city of New York, known as the New York New York III supportive
42 housing agreement. No expenditure shall be made until a certificate
43 of allocation has been approved by the director of the budget with
44 copies to be filed with the chairpersons of the senate finance
45 committee and the assembly ways and means committee. The amount
46 appropriated herein may be transferred or otherwise made available
47 to the city of New York administration for children's services for
48 services and expenses related to implementing the project
49 2,137,000 (re. \$160,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 220,500 (re. \$2,000)
For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 17,255,300 (re. \$931,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses 72,494,000 (re. \$315,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 order to ensure the orderly and prompt payment of providers under
2 section 367-b of the social services law pursuant to an estimate
3 provided by the commissioner of health of each local social services
4 district's share of payments made pursuant to section 367-b of the
5 social services law.

6 Notwithstanding section 398-a of the social services law or any other
7 law to the contrary, the amount appropriated herein, or such other
8 amount as may be approved by the director of the budget, shall be
9 available for 98 percent of 50 percent reimbursement after deducting
10 any federal funds available therefor to social services districts
11 for amounts attributable to dormitory authority billings or approved
12 refinancing of such billings which result in local social services
13 districts' claims in excess of a local district's foster care block
14 grant allocation. In addition, subject to the approval of the direc-
15 tor of the budget, a portion of funds appropriated herein, or such
16 other amount as may be approved by the director of the budget, shall
17 be available for reimbursement related to payments made by a social
18 services district to foster care providers subject to the provisions
19 of section 410-i of the social services law for expenses directly
20 related to projects funded through the housing finance agency for
21 those foster care providers which also received revised or supple-
22 mental rates from the applicable regulating agency to accommodate
23 the housing finance agency payments or the refinancing of previously
24 approved dormitory authority payments.

25 Notwithstanding section 398-a of the social services law or any other
26 law to the contrary, such reimbursement shall be available for 94
27 percent of 98 percent of 50 percent of social services district
28 costs, after deducting federal funds available therefor, for those
29 social services districts' claims in excess of a social services
30 district's foster care block grant allocation for those amounts
31 exclusively attributable to the previously approved revised or
32 supplemental rates. In addition, subject to the approval of the
33 director of the budget, a portion of funds appropriated herein may
34 also be used for payments to the dormitory authority of the state of
35 New York for advisory services including, but not limited to, site
36 visits and review of applications, building plans and cost estimates
37 for voluntary agency programs for which the office of children and
38 family services establishes maximum state aid rates and for capital
39 projects for residential institutions for children seeking financing
40 under paragraph b of subdivision 40 of section 1680 of the public
41 authorities law, as amended by chapter 508 of the laws of 2006
42 6,620,000 (re. \$4,378,000)

43 For payment of state aid for calendar year 2010 services and expenses
44 for programs pursuant to section 530 of the executive law for secure
45 and non-secure detention services; provided, however, notwithstand-
46 ing the provisions of any other law to the contrary, for state
47 fiscal year 2010-11 the liability of the state and the amount to be
48 distributed or otherwise expended by the state pursuant to section
49 530 of the executive law shall be determined by first calculating
50 the amount of the expenditure or other liability pursuant to such
51 law after taking into consideration any other limitations on the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth. The office of children and family services shall not reimburse any claims unless they are submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered. The office of children and family services may reduce or increase a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any overpayment or underpayment of state aid to the county for services and expenses for detention in a prior calendar year.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the special revenue other youth facilities per diem account
72,000,000 (re. \$301,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses for supportive housing for young adults aged
2 25 years or younger leaving or having recently left foster care or
3 who had been in foster care for more than a year after their 16th
4 birthday and who are at-risk of street homelessness or sheltered
5 homelessness provided under the joint project between the state and
6 the city of New York, known as the New York New York III supportive
7 housing agreement. No expenditure shall be made until a certificate
8 of allocation has been approved by the director of the budget with
9 copies to be filed with the chairpersons of the senate finance
10 committee and the assembly ways and means committee. The amount
11 appropriated herein may be transferred or otherwise made available
12 to the city of New York administration for children's services for
13 services and expenses related to implementing the project
14 2,137,000 (re. \$529,000)

15 By chapter 110, section 15, of the laws of 2010:

16 For state aid to reimburse 100 percent of social services district
17 expenditures related to the improvement of staff to client ratios in
18 the local district child protective workforce including, but not
19 limited to new hiring to increase the number of caseworkers and to
20 increase the number of supervisory staff in the local district child
21 protective workforce. Each social services district receiving these
22 funds shall certify that the district will not be using these funds
23 to supplant other state and local funds and that the district will
24 not submit claims for reimbursement under this appropriation for the
25 same type and level of funding so certified; provided, however, that
26 a district may use these funds for expenditures to continue or
27 expand activities that were funded with last year's appropriation
28 that was enacted for this purpose ... 1,514,400 (re. \$39,000)
29 Notwithstanding any inconsistent provision of law, subject to an
30 expenditure plan approved by the director of the budget, for eligi-
31 ble services and expenses of improving the quality of child welfare
32 services that may include, but not be limited to, training to
33 mandated reporters regarding the proper identification of and
34 response to signs of child abuse and neglect, public information
35 programs and services that advance a zero tolerance campaign of
36 child abuse and neglect, and demonstration projects to test models
37 for new or targeted expansion of services beyond the level currently
38 funded by local social services districts including continuing to
39 contract with existing providers that are performing satisfactorily
40 ... 1,796,400 (re. \$1,468,000)
41 For services and expenses of certain child fatality review teams
42 approved by the office of children and family services for the
43 purposes of investigating and/or reviewing the death of children ...
44 829,100 (re. \$87,000)
45 For services and expenses of certain local or regional multidiscipli-
46 nary child abuse investigation teams approved by the office of chil-
47 dren and family services for the purpose of investigating reports of
48 suspected child abuse or maltreatment and for new and established
49 child advocacy centers ... 5,229,900 (re. \$186,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses related to the home visiting program. Such
2 funds are to be available pursuant to a plan prepared by the office
3 of children and family services and approved by the director of the
4 budget to continue or expand existing programs with existing
5 contractors that are satisfactorily performing as determined by the
6 office of children and family services, to award new contracts to
7 continue programs where the existing contractors are not satisfac-
8 torily performing as determined by the office of children and family
9 services and/or to award new contracts through a competitive process
10 ... 23,288,200 (re. \$2,120,000)
11 For services and expenses of the advantage after school program. Such
12 funds are to be available pursuant to a plan prepared by the office
13 of children and family services and approved by the director of the
14 budget to extend or expand current contracts with community based
15 organizations, to award new contracts to continue programs where the
16 existing contractors are not satisfactorily performing as determined
17 by the office of children and family services and/or to award new
18 contracts through a competitive process to community based organiza-
19 tions ... 11,433,300 (re. \$371,000)

20 By chapter 110, section 15, of the laws of 2010, as amended by chapter
21 53, section 1, of the laws of 2011:
22 Notwithstanding any other provision of law, for services and expenses
23 to initiate and/or continue program modifications and/or to provide
24 services including, but not limited to, demonstrate effective
25 programs such as evidence-based initiatives for alternatives to
26 detention for persons alleged or determined to be in need of super-
27 vision or otherwise at risk of placement in the juvenile justice
28 system and for services and expenses related to reducing office of
29 children and family services institutional placements through
30 program modifications and/or services including, but not limited to,
31 mental health and substance abuse programs, demonstrated effective
32 programs such as evidence-based initiatives to divert youth at risk
33 of placement with the office of children and family services and/or
34 as alternatives to residential placements with such office.
35 Notwithstanding any other provision of law to the contrary, the
36 office may authorize one or more demonstration projects to co-locate
37 respite beds for youth alleged or at risk of juvenile delinquency in
38 a runaway and homeless youth program
39 1,708,000 (re. \$946,000)
40 Of the amount appropriated herein, \$15,934,017 shall be available as
41 follows:
42 For services and expenses related to locally operated youth develop-
43 ment and delinquency prevention programs. No expenditure shall be
44 made from this appropriation until a plan has been approved by the
45 director of the budget and a certificate of approval allocating
46 these funds has been issued by the director of the budget.
47 Notwithstanding the provisions of section 420 of the executive law
48 which would require expenditure of state aid for youth programs in a
49 total amount greater than \$15,934,017, for payment of state aid for
50 programs pursuant to article 19-A of the executive law, for delin-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

quency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office.

Of the amount appropriated herein \$4,724,405 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide
20,658,421 (re. \$1,918,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee
3,533,700 (re. \$81,000)

For services and expenses associated with contracting for the operation of one or more long-term safe houses for sexually exploited children ... 3,000,000 (re. \$3,000,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget
467,550 (re. \$178,000)

By chapter 53, section 1, of the laws of 2009:

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2010 for those community preventive services provided from October 1, 2008 through September 30, 2009 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2008 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and must submit to the office of children and family services information regarding the outcomes of such services in a form and manner and at such times as required by the office. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 29,105,000 (re. \$1,725,000)

For the continuation of the demonstration project, established pursuant to part G of chapter 58 of the laws of 2006, as amended, in the districts selected by the office of children and family services to determine the best practices needed to improve the workload of the child protective workforce including, but not limited to, the purchase of new information technology that permits caseworkers to work from field locations, and other eligible non-personal services expenses, subject to an expenditure plan approved by the office of children and family services ... 940,000 (re. \$94,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily ... 3,592,700 (re. \$661,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 921,200 (re. \$87,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Notwithstanding any inconsistent provision of law, the amount herein
2 appropriated may be transferred to any other appropriation within
3 the office of children and family services and/or the office of
4 temporary and disability assistance and/or suballocated to the
5 office of temporary and disability assistance for the purpose of
6 paying local social services districts' costs of the above program
7 and may be increased or decreased by interchange with any other
8 appropriation or with any other item or items within the amounts
9 appropriated within the office of children and family services
10 general fund - local assistance account with the approval of the
11 director of the budget who shall file such approval with the depart-
12 ment of audit and control and copies thereof with the chairman of
13 the senate finance committee and the chairman of the assembly ways
14 and means committee.

15 Notwithstanding any inconsistent provision of law, in lieu of payments
16 authorized by the social services law, or payments of federal funds
17 otherwise due to the local social services districts for programs
18 provided under the federal social security act or the federal food
19 stamp act, funds herein appropriated, in amounts certified by the
20 state commissioner or the state commissioner of health as due from
21 local social services districts each month as their share of
22 payments made pursuant to section 367-b of the social services law
23 may be set aside by the state comptroller in an interest-bearing
24 account with such interest accruing to the credit of the locality in
25 order to ensure the orderly and prompt payment of providers under
26 section 367-b of the social services law pursuant to an estimate
27 provided by the commissioner of health of each local social services
28 district's share of payments made pursuant to section 367-b of the
29 social services law.

30 Notwithstanding section 398-a of the social services law or any other
31 law to the contrary, the amount appropriated herein, or such other
32 amount as may be approved by the director of the budget, shall be
33 available for 98 percent of 50 percent reimbursement after deducting
34 any federal funds available therefor to social services districts
35 for amounts attributable to dormitory authority billings or approved
36 refinancing of such billings which result in local social services
37 districts' claims in excess of a local district's foster care block
38 grant allocation. In addition, subject to the approval of the direc-
39 tor of the budget, a portion of funds appropriated herein, or such
40 other amount as may be approved by the director of the budget, shall
41 be available for reimbursement related to payments made by a social
42 services district to foster care providers subject to the provisions
43 of section 410-i of the social services law for expenses directly
44 related to projects funded through the housing finance agency for
45 those foster care providers which also received revised or supple-
46 mental rates from the applicable regulating agency to accommodate
47 the housing finance agency payments or the refinancing of previously
48 approved dormitory authority payments.

49 Notwithstanding section 398-a of the social services law or any other
50 law to the contrary, such reimbursement shall be available for 94
51 percent of 98 percent of 50 percent of social services district

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006
6,620,000 (re. \$4,291,000)

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program
2,460,762 (re. \$981,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project
854,000 (re. \$847,000)

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 245,000 (re. \$1,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses related to the settlement house program,
 2 notwithstanding any inconsistent provision of law to the contrary,
 3 funds shall be available for the statewide settlement house program
 4 to provide a comprehensive range of services to residents of neigh-
 5 borhoods they serve pursuant to the following sub-schedule
 6 1,347,891 (re. \$87,000)

7 sub-schedule

8	Baden	47,598
9	Booker T. Washington Community	
10	Center	12,742
11	CAMBA	23,622
12	Carver	19,622
13	Chinese-American	35,608
14	Citizens Advice Bureau	26,726
15	Claremont	73,650
16	Community Place/Rochester	34,954
17	Cypress Hills Local Development	23,624
18	Dunbar Association	12,740
19	East Side House	25,394
20	Educational Alliance	72,108
21	Goddard Riverside	72,022
22	Grand Street	61,364
23	Greenwich House	24,062
24	Hamilton Madison	36,672
25	Hartley House	24,950
26	Henry St. Settlement	69,802
27	Hudson Guild	27,170
28	Huntington Family Guild	12,742
29	Stanley Isaacs	24,950
30	Kingsbridge Heights	32,056
31	Lenox Hill Neighborhood	34,274
32	Lincoln Square Neighborhood	24,950
33	Montgomery Neighborhood Center	12,742
34	Mosholu Montefiore	24,950
35	Neighborhood Center of Utica	12,742
36	Queens Community	27,170
37	Jacob A. Riis	24,950
38	Riverdale Neighborhood House	24,950
39	St. Matthew's/St. Timothy	24,950
40	St. Nicholas Neighborhood	
41	Preservation	23,622
42	SCAN NY	27,169
43	School Settlement	27,169
44	Shorefront YM-YMHA	23,624
45	Southeast Bronx	102,659
46	Sunnyside Community	24,949
47	Syracuse Model Neighborhood	12,742
48	Trinity Institution	12,740
49	Union Settlement	27,169

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 United Community Centers 23,585
2 University Settlement 36,607

3 For developing and implementation of a new subsidized kinship guardi-
4 anship program consistent with the federal fostering connections to
5 success and increasing adoptions act of 2008 (P.L. 110-351)
6 100,000 (re. \$4,000)

7 By chapter 53, section 1, of the laws of 2009, as amended by chapter
8 502, section 2, of the laws of 2009:

9 For state aid grants to support contractual agreements with communi-
10 ty-based programs for children, youth and families, in order to
11 provide services that meet the needs of families and enhance the
12 safety and stability of children and youth in their homes and
13 contractual agreements with non-for-profits to enhance the assess-
14 ment of the need for, and provision of services to, victims of
15 domestic violence that are involved in child protective services
16 cases. Such funds are available to continue or expand existing
17 programs with existing contractors that are satisfactorily perform-
18 ing services, to award new contracts to continue programs where
19 existing contractors are not satisfactorily performing as determined
20 by the office of children and family services, and/or award new
21 contracts through a competitive process; provided, however, that the
22 amount of this appropriation available for expenditure and disburse-
23 ment on and after November 1, 2009 shall be reduced by 12.5 percent
24 of the amount that was undisbursed as of November 1, 2009
25 4,934,100 (re. \$251,000)

26 For services and expenses of certain local or regional multidiscipli-
27 nary child abuse investigation teams approved by the office of chil-
28 dren and family services for the purpose of investigating reports of
29 suspected child abuse or maltreatment and for new and established
30 child advocacy centers; provided, however, that the amount of this
31 appropriation available for expenditure and disbursement on and
32 after November 1, 2009 shall be reduced by 12.5 percent of the
33 amount that was undisbursed as of November 1, 2009
34 5,811,000 (re. \$323,000)

35 For payment of state aid for programs for the provision of services to
36 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
37 section 420 of the executive law and pursuant to chapter 800 of the
38 laws of 1985 amending the runaway and homeless youth act for the
39 provision of transitional independent living support services and
40 the establishment and operation of young adult shelters for youth
41 between the ages of 16 and 21; the office of children and family
42 services shall not reimburse any claims unless they are submitted
43 within 12 months of the calendar quarter in which the claimed
44 service or services were delivered; provided, however, that the
45 amount of this appropriation available for expenditure and disburse-
46 ment on and after November 1, 2009 shall be reduced by 12.5 percent
47 of the amount that was undisbursed as of November 1, 2009. No
48 expenditures shall be made from this appropriation until an annual
49 expenditure plan is approved by the director of the budget and a

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 certificate of approval allocating these funds has been issued by
2 the director of the budget and copies of such certificate or any
3 amendment thereto filed with the state comptroller, the chairperson
4 of the senate finance committee and the chairperson of the assembly
5 ways and means committee ... 5,235,048 (re. \$178,000)
6 For services and expenses of the advantage after school program. Such
7 funds are to be available pursuant to a plan prepared by the office
8 of children and family services and approved by the director of the
9 budget to extend or expand current contracts with community based
10 organizations, to award new contracts to continue programs where the
11 existing contractors are not satisfactorily performing as determined
12 by the office of children and family services and/or to award new
13 contracts through a competitive process to community based organiza-
14 tions; provided, however, that the amount of this appropriation
15 available for expenditure and disbursement on and after November 1,
16 2009 shall be reduced by 12.5 percent of the amount that was undis-
17 bursed as of November 1, 2009 ... 19,172,500 (re. \$584,000)

18 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
19 section 1, of the laws of 2011:

20 Of the amount appropriated herein, \$23,605,938 shall be available as
21 follows; provided, however, that the amount of this appropriation
22 available for expenditure and disbursement on and after November 1,
23 2009 shall be reduced by 12.5 percent of the amount that was undis-
24 bursed as of November 1, 2009:

25 For services and expenses related to locally operated youth develop-
26 ment and delinquency prevention programs. No expenditure shall be
27 made from this appropriation until a plan has been approved by the
28 director of the budget and a certificate of approval allocating
29 these funds has been issued by the director of the budget.

30 Notwithstanding the provisions of section 420 of the executive law
31 which would require expenditure of state aid for youth programs in a
32 total amount greater than the amount appropriated, for payment of
33 state aid for programs pursuant to article 19-A of the executive
34 law, for delinquency prevention and youth development. Notwith-
35 standing the provisions of section 420 of the executive law, eligi-
36 bility for state aid reimbursement for counties which do not partic-
37 ipate in the county comprehensive planning process shall be
38 determined as follows: the aggregate amount of state aid for recre-
39 ation, youth service and similar projects to a county and munici-
40 palities within such county shall not exceed \$2,750 of which no more
41 than \$1,450 may be used for recreation projects, per 1,000 youths
42 residing in the county based on a single count of such youths as
43 shown by the last published federal census for the county certified
44 in the same manner as provided by section 54 of the state finance
45 law. The office shall not reimburse any claims unless they are
46 submitted within 12 months of the project year in which the expendi-
47 ture was made.

48 Of the amount appropriated herein 7,150,072 shall be available as
49 follows; provided, however, that the amount of this appropriation
50 available for expenditure and disbursement on and after November 1,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a portion of the state wide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide
30,756,010 (re. \$986,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

For the continuation of the demonstration project, established pursuant to part G of chapter 58 of the laws of 2006, as amended, in districts selected by the office of children and family services to determine the best practices needed to improve the workload of the child protective workforce including, but not limited to, the purchase of new information technology that permits caseworkers to work from field locations, and other eligible non-personal services expenses, subject to an expenditure plan approved by the office of children and family services, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
1,000,000 (re. \$53,000)

For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 1,790,000 (re. \$479,000)

For services and expenses for a demonstration project in targeted social services districts identified jointly by the office of children and family services and the office of alcoholism and substance abuse services based, in part, on size, experience, readiness and availability of services, to improve the assessment and treatment outcomes for families and youth involved in the child welfare system who need chemical dependency services including providing funding for chemical dependency programs to co-locate certified chemical dependency staff with appropriate district child welfare services staff, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,435,000 (re. \$1,142,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 (re. \$844,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 980,000 (re. \$82,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of certain local or regional multidiscipli-
 2 nary child abuse investigation teams approved by the office of chil-
 3 dren and family services for the purpose of investigating reports of
 4 suspected child abuse or maltreatment and for new and established
 5 child advocacy centers, provided, however, that the amount of this
 6 appropriation available for expenditure and disbursement on and
 7 after September 1, 2008 shall be reduced by six percent of the
 8 amount that was undisbursed as of August 15, 2008
 9 6,181,840 (re. \$365,000)

10 For services and expenses of the Amy Watkins caseworker education and
 11 training program for the provision of continuing education and
 12 training for caseworkers working in child welfare programs in local
 13 social services districts having a population of 125,000 or more,
 14 and caseworkers employed by voluntary not-for-profit community based
 15 agencies in such local social services districts. Such assistance
 16 shall be used for tuition and fees associated with job-related
 17 certificate programs, programs leading to associate, baccalaureate
 18 and masters degrees, licensure requirements and other job-related
 19 training requirements as necessary and appropriate, provided, howev-
 20 er, that the amount of this appropriation available for expenditure
 21 and disbursement on and after September 1, 2008 shall be reduced by
 22 six percent of the amount that was undisbursed as of August 15, 2008
 23 ... 980,000 (re. \$92,000)

24 For services and expenses provided by local probation departments, for
 25 the post-placement care of youth leaving a youth residential facili-
 26 ty and for services and expenses of the office of children and fami-
 27 ly services related to community-based programs for youth in the
 28 care of the office of children and family services which may include
 29 but not be limited to multi-systemic therapy, family functional
 30 therapy and/or functional therapeutic foster care, and electronic
 31 monitoring, provided, however, that the amount of this appropriation
 32 available for expenditure and disbursement on and after September 1,
 33 2008 shall be reduced by six percent of the amount that was undis-
 34 bursed as of August 15, 2008.

35 Funds appropriated herein shall be made available subject to the
 36 approval of an expenditure plan by the director of the budget
 37 980,000 (re. \$10,000)

38 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
 39 section 2, of the laws of 2009:

40 For services and expenses related to the homeless veterans outreach
 41 and supportive services program pursuant to the following sub-sche-
 42 dule ... 187,999 (re. \$187,999)

43 sub-schedule

44 National Association for Black
 45 Veterans (NABVETS) 26,857
 46 Black Veterans for Social Justice ... 26,857
 47 National Coalition for Home-
 48 less Veterans 26,857

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	Iraq and Afghanistan Veterans	
2	of America	26,857
3	Military Order of the Purple	
4	Heart	26,857
5	Vietnam Veterans of America	26,857
6	American Legion Inwood Post	
7	#581	26,857
8		-----
9	Total of sub-schedule	187,999
10		-----

11 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
12 section 1, of the laws of 2009:

13 For services and expenses related to reducing office of children and
14 family services institutional placements through program modifica-
15 tions and/or services including, but not limited to, mental health
16 and substance abuse programs, demonstrated effective programs such
17 as evidence-based initiatives to divert youth at-risk of placement
18 with the office of children and family services and/or as alterna-
19 tives to residential placements with such office. Notwithstanding
20 any other provision of law to the contrary, the office may authorize
21 one or more demonstration projects to co-locate respite beds for
22 youth alleged or at risk of juvenile delinquency in a runaway and
23 homeless youth program ... 5,091,162 (re. \$1,605,000)

24 Of the amount appropriated herein, \$23,605,938 shall be available as
25 follows, provided, however, that the amount of this appropriation
26 available for expenditures and disbursement on and after September
27 1, 2008 shall be reduced by six percent of the amount that was
28 undisbursed as of August 15, 2008. For services and expenses related
29 to locally operated youth development and delinquency prevention
30 programs. No expenditure shall be made from this appropriation until
31 a plan has been approved by the director of the budget and a certif-
32 icate of approval allocating these funds has been issued by the
33 director of the budget.

34 Notwithstanding the provisions of section 420 of the executive law
35 which would require expenditure of state aid for youth programs in a
36 total amount greater than \$23,605,938, for payment of state aid for
37 programs pursuant to article 19-A of the executive law, for delin-
38 quency prevention and youth development. Notwithstanding the
39 provisions of section 420 of the executive law, eligibility for
40 state aid reimbursement for counties which do not participate in the
41 county comprehensive planning process shall be determined as
42 follows: the aggregate amount of state aid for recreation, youth
43 service and similar projects to a county and municipalities within
44 such county shall not exceed \$2,750 of which no more than \$1,450 may
45 be used for recreation projects, per 1,000 youths residing in the
46 county based on a single count of such youths as shown by the last
47 published federal census for the county certified in the same manner
48 as provided by section 54 of the state finance law. The office shall
49 not reimburse any claims unless they are submitted within 12 months
50 of the project year in which the expenditure was made.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

Of the amount appropriated herein \$7,775,586 shall be available as follows, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undistributed as of August 15, 2008. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide 31,381,524 (re. \$336,000)

By chapter 53, section 1, of the laws of 2007:

For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ... 150,000 (re. \$150,000)

For the office of children and family services to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office of children and family services or its contractors ... 135,000 (re. \$135,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
2 section 1, of the laws of 2008:

3 For services and expenses related to the settlement house program,
4 notwithstanding any inconsistent provision of law to the contrary,
5 funds shall be available for the statewide settlement house program
6 to provide a comprehensive range of services to residents of neigh-
7 borhoods they serve pursuant to the following sub-schedule
8 576,000 (re. \$43,000)

9 sub-schedule

10	Baden	23,061
11	Boys Harbor	12,079
12	Carver	9,496
13	Chinese-American	17,247
14	Citizens Advise Bureau	12,940
15	Claremont	35,691
16	Community Pace/Rochester	16,929
17	East Side House	12,295
18	Educational Alliance	34,944
19	Queens Community	13,155
20	Goddard Riverside	34,902
21	Grand Street	29,734
22	Greenwich House	11,649
23	Hamilton Madison	17,763
24	Hartley House	12,079
25	Henry St. Settlement	33,825
26	Hudson Guild	13,155
27	Stanley Isaacs	12,079
28	Kingsbridge Heights	15,524
29	Lenox Hill Neighborhood	16,600
30	Lincoln Square Neigh	12,079
31	Mosholu Montefiore	12,079
32	Jacob A. Riis	12,079
33	Riverdale Neigh House	12,079
34	St. Mathew's/St. Timothy	12,079
35	SCAN NY	13,155
36	School Settlement	13,155
37	Southeast Bronx	49,756
38	Sunnyside Community	12,078
39	Union Settlement	13,155
40	United Community Ctrs	11,417
41	University Settlement	17,729
42		-----
43	Total	576,000
44		-----

45 By chapter 53, section 1, of the laws of 2007, as amended by chapter
46 496, section 3, of the laws of 2008:

47 For preventive services including but not limited to: intensive case
48 management and related services for families with children at risk

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 of foster care placement due to the presence of alcohol and/or
2 substance abuse in the household; family preservation services,
3 centers and programs; foster care diversion demonstrations; and
4 nonprofit provider collaborations with family treatment courts,
5 provided, however, that the amount of this appropriation available
6 for expenditure and disbursement on and after September 1, 2008
7 shall be reduced by six percent of the amount that was undisbursed
8 as of August 15, 2008 ... 5,356,000 (re. \$681,000)
9 For services and expenses of certain child fatality review teams
10 approved by the office of children and family services for the
11 purposes of investigating and/or reviewing the death of children,
12 provided, however, that the amount of this appropriation available
13 for expenditure and disbursement on and after September 1, 2008
14 shall be reduced by six percent of the amount that was undisbursed
15 as of August 15, 2008 ... 1,000,000 (re. \$118,000)
16 For services and expenses of certain local or regional multidiscipli-
17 nary child abuse investigation teams approved by the office of chil-
18 dren and family services for the purpose of investigating reports of
19 suspected child abuse or maltreatment and for new and established
20 child advocacy centers, provided, however, that the amount of this
21 appropriation available for expenditure and disbursement on and
22 after September 1, 2008 shall be reduced by six percent of the
23 amount that was undisbursed as of August 15, 2008
24 6,308,000 (re. \$242,000)
25 For services and expenses of new and expanded child advocacy centers.
26 Of the amount appropriated herein, \$800,000 shall be available for
27 new and expanded child advocacy centers. Preference for new child
28 advocacy centers shall be given first to proposals to expand access
29 to child advocacy centers in parts of the state that are not
30 currently served by existing child advocacy centers and second to
31 proposals in which the local district can demonstrate collaboration
32 with the local district multidisciplinary team, through the co-locat-
33 tion of a multidisciplinary team within the child advocacy center.
34 Of the amount appropriated herein, \$700,000 shall be transferred or
35 suballocated to the state police for a demonstration project, as
36 established by a chapter of the laws of 2007, to test best practices
37 in Tier I child advocacy centers whereby a state police investigator
38 would be assigned to Tier I child advocacy centers in Broome county,
39 Dutchess county, Erie county, Oneida county and Rensselaer county,
40 provided, however, that the amount of this appropriation available
41 for expenditure and disbursement on and after September 1, 2008
42 shall be reduced by six percent of the amount that was undisbursed
43 as of August 15, 2008 ... 1,500,000 (re. \$105,000)
44 For services and expenses of the Amy Watkins caseworker education and
45 training program for the provision of continuing education and
46 training for caseworkers working in child welfare programs in local
47 social services districts having a population of 125,000 or more,
48 and caseworkers employed by voluntary not-for-profit community based
49 agencies in such local social services districts. Such assistance
50 shall be used for tuition and fees associated with job-related
51 certificate programs, programs leading to associate, baccalaureate

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

and masters degrees, licensure requirements and other job-related training requirements as necessary and appropriate, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 (re. \$56,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 (re. \$66,000)

For services and expenses of family empowerment centers for the purpose of providing training and educational programs to assist children and families, at risk of entry into the child welfare system, to achieve self-sufficiency, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 2,964,000 (re. \$1,012,000)

By chapter 53, section 1, of the laws of 2006:

For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ... 150,000 (re. \$150,000)

For services and expenses of existing family preservation centers, pursuant to the following sub-schedule ... 315,000 .. (re. \$116,000)

sub-schedule

Family Services, Inc.	63,000
Family Service League of	
Suffolk County, Inc.	63,000
Ibero-American Action League,	
Inc.	63,000
Central Family Life Center,	
Inc.	63,000
Shinnecock Indian Nation	63,000
Total of sub-schedule	315,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, \$545,037 shall be available for equal distribution for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to article 10-B of the social services law; of the amount appropriated, \$827,963 shall be available pursuant to the following sub-schedule ... 1,373,000 (re. \$53,000)

sub-schedule

Baden	35,971
Boys Harbor	13,323
Carver	7,994
Chinese-American	23,981
Citizens Advise Bureau	15,099
Claremont	62,023
Community Place/Rochester	23,326
East Side House	13,767
Educational Alliance	60,481
Forest Hills Community	15,543
Goddard Riverside	60,395
Grand Street	49,737
Greenwich House	12,434
Hamilton Madison	25,046
Hartley House	13,323
Henry St. Settlement	58,175
Hudson Guild	15,543
Stanley Isaacs	13,323
Kingsbridge Heights	20,428
Lenox Hill Neighborhood	22,648
Lincoln Square Neigh	13,323
Mosholu Montefiore	13,323
Jacob A. Riis	13,323
Riverdale Neigh. House	13,323
St. Matthew's/St. Timothy	13,323
SCAN NY	30,485
School Settlement	15,543
Southeast Bronx	91,034
Sunnyside Community	13,323
Union Settlement	15,543
United Community Ctrs	8,880
University Settlement	23,980

Total of sub-schedule	1,373,000

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2007:
For the office of children and family services to contract with the office for the prevention of domestic violence to develop and imple-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

ment a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office of children and family services or its contractors ... 135,000 (re. \$135,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 496, section 3, of the laws of 2008:

For state aid grants to support contractual agreements with community-based programs for children, youth and families, in order to provide services that meet the needs of families and enhance the safety and stability of children and youth in their home, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,000,000 (re. \$516,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,900,000 (re. \$16,000)

For additional services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 700,000 (re. \$243,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 2,308,000 (re. \$253,000)

For services and expenses of child advocacy centers for the purpose of enhancing program operations including, but not limited to, extending hours on weeknights after 5:00 p.m., on weekends, and on a crisis response basis to provide after hour access to mental and physical health screening and child abuse investigations, increased staffing levels and other non-personal service costs in order to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 increase access to coordinated child-centered services. Of the
2 amount hereby appropriated, \$1,500,000 shall be available for the
3 establishment of new child advocacy centers provided, however, that
4 preference shall be given first to proposals to expand access to
5 child advocacy centers in parts of the state that are not currently
6 served by existing child advocacy centers and second to proposals in
7 which the local district can demonstrate collaboration with the
8 local district multidisciplinary team, through the co-location of a
9 multidisciplinary team within the child advocacy center, provided,
10 however, that the amount of this appropriation available for expend-
11 iture and disbursement on and after September 1, 2008 shall be
12 reduced by six percent of the amount that was undisbursed as of
13 August 15, 2008 ... 3,500,000 (re. \$328,000)
14 Notwithstanding any other provision of law, for services and expenses
15 to initiate program modifications and/or to provide services includ-
16 ing, but not limited to, demonstrated effective programs such as
17 evidence-based initiatives for alternatives to detention for persons
18 alleged or determined to be in need of supervision or otherwise at
19 risk of placement in the juvenile justice system, provided, however,
20 that the amount of this appropriation available for expenditure and
21 disbursement on and after September 1, 2008 shall be reduced by six
22 percent of the amount that was undisbursed as of August 15, 2008 ...
23 6,600,000 (re. \$1,000)
24 For payment of state aid for programs for the provision of services to
25 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
26 section 420 of the executive law and pursuant to chapter 800 of the
27 laws of 1985 amending the runaway and homeless youth act for the
28 provision of transitional independent living support services and
29 the establishment and operation of young adult shelters for youth
30 between the ages of 16 and 21; the office of children and family
31 services shall not reimburse any claims unless they are submitted
32 within 12 months of the calendar quarter in which the claimed
33 service or services were delivered. No expenditures shall be made
34 from this appropriation until an annual expenditure plan is approved
35 by the director of the budget and a certificate of approval allocat-
36 ing these funds has been issued by the director of the budget and
37 copies of such certificate or any amendment thereto filed with the
38 state comptroller, the chairperson of the senate finance committee
39 and the chairperson of the assembly ways and means committee,
40 provided, however, that the amount of this appropriation available
41 for expenditure and disbursement on and after September 1, 2008
42 shall be reduced by six percent of the amount that was undisbursed
43 as of August 15, 2008 ... 5,814,000 (re. \$11,000)
44 For services and expenses related to reducing office of children and
45 family services institutional placements, provided, however, that
46 the amount of this appropriation available for expenditure and
47 disbursement on and after September 1, 2008 shall be reduced by six
48 percent of the amount that was undisbursed as of August 15, 2008 ...
49 1,500,000 (re. \$268,000)

50 By chapter 53, section 1, of the laws of 2005:

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of certain local or regional multidiscipli-
2 nary child abuse investigation teams approved by the office of chil-
3 dren and family services for the purpose of investigating reports of
4 suspected child abuse or maltreatment and for new and established
5 child advocacy centers ... 1,500,000 (re. \$89,000)
6 For services and expenses of new and established child advocacy
7 centers ... 307,800 (re. \$4,000)
8 For services and expenses of existing family preservation centers,
9 pursuant to the following sub-schedule ... 315,000 ... (re. \$39,000)

10 sub-schedule

11 Family Services, Inc. 63,000
12 Family Service League of
13 Suffolk County, Inc. 63,000
14 Ibero-American Action League,
15 Inc. 63,000
16 Central Family Life Center,
17 Inc. 63,000
18 Shinnecock Indian Nation 63,000

19 Total of sub-schedule 315,000

20 For services and expenses related to reducing office of children and
21 family services institutional placements
22 1,500,000 (re. \$145,000)

23 By chapter 53, section 1, of the laws of 2004, as amended by chapter
24 496, section 3, of the laws of 2008:
25 For services and expenses of certain local or regional multidiscipli-
26 nary child abuse investigation teams approved by the office of chil-
27 dren and family services for the purpose of investigating reports of
28 suspected child abuse or maltreatment and for new and established
29 child advocacy centers, provided, however, that the amount of this
30 appropriation available for expenditure and disbursement on and
31 after September 1, 2008 shall be reduced by six percent of the
32 amount that was undisbursed as of August 15, 2008
33 1,500,000 (re. \$855,000)

34 By chapter 53, section 1, of the laws of 2003:
35 For services and expenses related to reducing office of children and
36 family services institutional placements
37 1,500,000 (re. \$8,000)

38 By chapter 53, section 1, of the laws of 2003, as added by chapter 54,
39 section 3, of the laws of 2003:
40 For services and expenses related to the settlement house program,
41 notwithstanding any inconsistent provision of law to the contrary,
42 \$334,500 shall be available for distribution in the same amounts
43 provided for in 2000-2001 for the statewide settlement house program
44 to provide a comprehensive range of services to residents of neigh-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

borhoods they serve pursuant to article 10-B of the social services
law ... 961,000 (re. \$12,000)

By chapter 53, section 1, of the laws of 2000:

For reimbursement to voluntary, not-for-profit agencies for equipment for or renovations of group foster care facilities, including institutions, group residences, group homes and agency operated boarding homes, necessary for compliance with state fire and safety regulations promulgated by the former department of social services. Such funds shall be available to reimburse the amortized portion of capital expenditures and other non-capital costs incurred on or after March 1, 2000 submitted in accordance with standard of payment guidelines and other guidelines issued by the commissioner of children and family services. Reimbursement shall be available to voluntary not-for-profit agencies who have submitted cost of compliance reports related to the cost of compliance with said regulations to the office of children and family services on or before February 28, 2000. As a condition of the receipt of funds appropriated herein, a voluntary not-for-profit agency must agree to come into full compliance with said regulations in accordance with a schedule to be approved by the commissioner of children and family services and provided further that, notwithstanding any inconsistent provision of law, the commissioner shall require that full compliance be attained without regard to the availability of further federal and/or state funding for such purpose. Each agency having made application for reimbursement shall be paid a pro rata share of its eligible expenditures, as determined by the office of children and family services, based on a formula to be developed by the office. No agency shall receive reimbursement in excess of its actual cost of complying with said regulations ... 1,000,000 (re. \$480,000)

By chapter 53, section 1, of the laws of 1994, as amended by chapter 53, section 1, of the laws of 2008:

For services and expenses of the community youth capital construction program, subject to eligibility and program standards established by the commissioner of the office of children and family services to be allocated according to the following sub-schedule
11,198,000 (re. \$4,948,000)

sub-schedule

Westbury ... 24,844 (re. \$24,850)
Neighborhood Youth Diversion (007/CC) ... 955,436 (re. \$651,011)
Langston Hughes Center (007/CC) ... 599,865 (re. \$5,856)
Glen E Hines Memorial Center ... 336,874 (re. \$65,580)
Village of Walden ... 391,912 (re. \$70,349)
City of Beacon ... 278,083 (re. \$65,000)
Ridgewood Bushwich (007/CC) ... 1,999,552 (re. \$63,337)
Queens Village Mental Health JCAP (007/CC)
1,759,605 (re. \$1,759,605)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Syracuse Model Neighborhood Facility (007/CC)
2 347,682 (re. \$347,682)
3 East Harlem Pilot Block Association (007/CC)
4 442,328 (re. \$442,328)
5 Rockland PAL (007/DD) ... 1,449,675 (re. \$1,449,675)
6 Amsterdam YMCA (007/DD) ... 331,961 (re. \$1,830)

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Social Services Block Grant Account - 25182

10 By chapter 53, section 1, of the laws of 2013:

11 For services and expenses for supportive social services provided
12 pursuant to title XX of the federal social security act. Notwith-
13 standing any other provision of law, the moneys hereby appropriated
14 shall be apportioned by the office of children and family services
15 to local social services districts, to reimburse local district
16 expenditures for supportive services and training subject to the
17 approval of the director of the budget; provided, however, that
18 reimbursement to social services districts for eligible expenditures
19 for services incurred during a particular federal fiscal year will
20 be limited to expenditures claimed by March 31 of the following
21 year.

22 Notwithstanding any other provision of law, of the funds available
23 herein, including any funds transferred from the temporary assist-
24 ance to needy families block grant to the title XX block grant,
25 \$66,000,000 shall be allocated to social services districts, solely
26 for reimbursement of expenditures for the provision and adminis-
27 tration of adult protective services, residential services for
28 victims of domestic violence who are determined to be ineligible for
29 public assistance during the time the victims were residing in resi-
30 dential programs for victims of domestic violence, and nonresiden-
31 tial services for victims of domestic violence, pursuant to an allo-
32 cation plan developed by the office and submitted for approval by
33 the division of the budget no later than 60 days following enactment
34 of this chapter, based on each district's claims for such costs and
35 any other factors as identified in the allocation plan, adjusted by
36 applicable cost allocation methodology and net of any retroactive
37 payments for the 12 month period ending June 30, 2012 that are
38 submitted on or before January 2, 2013; provided, however, that if
39 the office determines that the total amount of a social services
40 district's claims for such services which could be reimbursed from
41 these funds is less than the amount allocated to the district for
42 such claims, the office may, subject to approval by the director of
43 the budget, reallocate the unused funds to other social services
44 districts with eligible claims that exceed their allocation.

45 Funds appropriated herein shall be available for aid to municipalities
46 and for payments to the federal government for expenditures made
47 pursuant to the social services law and the state plan for individ-
48 ual and family grant program under the disaster relief act of 1974.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 (re. \$61,425,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 for reimbursement of expenditures for the provision and adminis-
2 tration of adult protective services, residential services for
3 victims of domestic violence who are determined to be ineligible for
4 public assistance during the time the victims were residing in resi-
5 dential programs for victims of domestic violence, and nonresiden-
6 tial services for victims of domestic violence, pursuant to an allo-
7 cation plan developed by the office and submitted for approval by
8 the division of the budget no later than 60 days following enactment
9 of this chapter, based on each district's claims for such costs and
10 any other factors as identified in the allocation plan, adjusted by
11 applicable cost allocation methodology and net of any retroactive
12 payments for the 12 month period ending June 30, 2011 that are
13 submitted on or before January 3, 2012; provided, however, that if
14 the office determines that the total amount of a social services
15 district's claims for such services which could be reimbursed from
16 these funds is less than the amount allocated to the district for
17 such claims, the office may, subject to approval by the director of
18 the budget, reallocate the unused funds to other social services
19 districts with eligible claims that exceed their allocation.

20 Funds appropriated herein shall be available for aid to municipalities
21 and for payments to the federal government for expenditures made
22 pursuant to the social services law and the state plan for individ-
23 ual and family grant program under the disaster relief act of 1974.

24 The funds hereby appropriated are to be available for payment of state
25 aid heretofore accrued or hereafter to accrue to municipalities.
26 Subject to the approval of the director of the budget, such funds
27 hereby appropriated shall be available to the office net of disal-
28 lowances, refunds, reimbursements, and credits.

29 Notwithstanding any inconsistent provision of law, the amount herein
30 appropriated may be transferred to any other appropriation within
31 the office of children and family services and/or the office of
32 temporary and disability assistance and/or suballocated to the
33 office of temporary and disability assistance for the purpose of
34 paying local social services districts' costs of the above program
35 and may be increased or decreased by interchange with any other
36 appropriation or with any other item or items within the amounts
37 appropriated within the office of children and family services
38 general fund - local assistance account with the approval of the
39 director of the budget who shall file such approval with the depart-
40 ment of audit and control and copies thereof with the chairman of
41 the senate finance committee and the chairman of the assembly ways
42 and means committee.

43 Notwithstanding any inconsistent provision of law, in lieu of payments
44 authorized by the social services law, or payments of federal funds
45 otherwise due to the local social services districts for programs
46 provided under the federal social security act or the federal food
47 stamp act, funds herein appropriated, in amounts certified by the
48 state comptroller or the state commissioner of health as due from
49 local social services districts each month as their share of
50 payments made pursuant to section 367-b of the social services law
51 may be set aside by the state comptroller in an interest bearing

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 (re. \$43,898,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title IV-a, IV-b, IV-e Account - 25175

By chapter 53, section 1, of the laws of 2013:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 temporary and disability assistance and/or suballocated to the
2 office of temporary and disability assistance for the purpose of
3 paying local social services districts' costs of the above program
4 and may be increased or decreased by interchange with any other
5 appropriation or with any other item or items within the amounts
6 appropriated within the office of children and family services
7 general fund - local assistance account with the approval of the
8 director of the budget who shall file such approval with the depart-
9 ment of audit and control and copies thereof with the chairman of
10 the senate finance committee and the chairman of the assembly ways
11 and means committee ... 868,900,000 (re. \$733,947,000)

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Title IV-a, IV-b, IV-e Account

15 By chapter 53, section 1, of the laws of 2012:

16 For services and expenses for the foster care and adoption assistance
17 program, and the kinship guardianship assistance program, including
18 related administrative expenses, and for services and expenses for
19 child welfare and family preservation and family support services
20 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
21 title IV-e of the federal social security act including the federal
22 share of costs incurred implementing the federal adoption and safe
23 families act of 1997 (P.L. 105-89); provided, however, that
24 reimbursement to social services districts for eligible expenditures
25 for services other than the foster care and adoption assistance
26 program, and the kinship guardianship assistance program incurred
27 during a particular federal fiscal year will be limited to expendi-
28 tures claimed by March 31 of the following year.

29 Notwithstanding any inconsistent provision of law, in lieu of payments
30 authorized by the social services law, or payments of federal funds
31 otherwise due to the local social services districts for programs
32 provided under the federal social security act or the federal food
33 stamp act, funds herein appropriated, in amounts certified by the
34 state commissioner or the state commissioner of health as due from
35 local social services districts each month as their share of
36 payments made pursuant to section 367-b of the social services law
37 may be set aside by the state comptroller in an interest-bearing
38 account with such interest accruing to the credit of the locality in
39 order to ensure the orderly and prompt payment of providers under
40 section 367-b of the social services law pursuant to an estimate
41 provided by the commissioner of health of each local social services
42 district's share of payments made pursuant to section 367-b of the
43 social services law.

44 Funds appropriated herein shall be available for aid to municipalities
45 and for payments to the federal government for expenditures made
46 pursuant to the social services law and the state plan for individ-
47 ual and family grant program under the disaster relief act of 1974.
48 Such funds are to be available for payment of aid heretofore accrued
49 or hereafter to accrue to municipalities. Subject to the approval of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$261,830,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$266,803,000)

For additional reimbursement for services and expenses resulting from the increase in the Federal medical assistance percentage available for the foster care and adoption assistance program provided pursuant to title IV-e of the federal social security act in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5). Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities to the extent authorized by such act.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 48,000,000 (re. \$48,000,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89);

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$258,722,000)

For additional reimbursement for services and expenses resulting from the increase in the Federal medical assistance percentage available for the foster care and adoption assistance program provided pursuant to title IV-e of the federal social security act in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5). Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities to the extent authorized by such act.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 48,000,000 (re. \$3,960,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Notwithstanding any inconsistent provision of law, the amount herein
2 appropriated may be transferred to any other appropriation within
3 the office of children and family services and/or the office of
4 temporary and disability assistance and/or suballocated to the
5 office of temporary and disability assistance for the purpose of
6 paying local social services districts' costs of the above program
7 and may be increased or decreased by interchange with any other
8 appropriation or with any other item or items within the amounts
9 appropriated within the office of children and family services
10 general fund - local assistance account with the approval of the
11 director of the budget who shall file such approval with the depart-
12 ment of audit and control and copies thereof with the chairman of
13 the senate finance committee and the chairman of the assembly ways
14 and means committee ... 868,900,000 (re. \$217,109,000)

15 Special Revenue Fund - Other
16 Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund
17 Children and Family Trust Fund ACCOUNT - 20128

18 By chapter 53, section 1, of the laws of 2013:
19 For services and expenses related to the administration and implemen-
20 tation of contracts for prevention and support service programs for
21 victims of family violence under the William B. Hoyt memorial chil-
22 dren and family trust fund pursuant to article 10-A of the social
23 services law. Funds appropriated to the children and family trust
24 fund shall be available for expenditure for such services and
25 expenses herein ... 3,459,000 (re. \$3,459,000)

26 Special Revenue Fund - Other
27 Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund
28 Children and Family Trust Fund ACCOUNT

29 By chapter 53, section 1, of the laws of 2012:
30 For services and expenses related to the administration and implemen-
31 tation of contracts for prevention and support service programs for
32 victims of family violence under the William B. Hoyt memorial chil-
33 dren and family trust fund pursuant to article 10-A of the social
34 services law. Funds appropriated to the children and family trust
35 fund shall be available for expenditure for such services and
36 expenses herein ... 3,459,000 (re. \$3,459,000)

37 By chapter 53, section 1, of the laws of 2011:
38 For services and expenses related to the administration and implemen-
39 tation of contracts for prevention and support service programs for
40 victims of family violence under the William B. Hoyt memorial chil-
41 dren and family trust fund pursuant to article 10-A of the social
42 services law. Funds appropriated to the children and family trust
43 fund shall be available for expenditure for such services and
44 expenses herein ... 3,459,000 (re. \$3,371,000)

45 By chapter 53, section 1, of the laws of 2010:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$3,459,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses related to the administration and implementation of contracts for prevention and support services for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$893,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$362,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2013:

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2013-14 ... 4,815,800 (re. \$4,815,800)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Fund Account - 25175

By chapter 53, section 1, of the laws of 2013:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 19,219,000 (re. \$19,219,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Fund Account

By chapter 53, section 1, of the laws of 2012:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Funds appropriated herein shall be available for aid to municipalities
2 and for payments to the federal government for expenditures made
3 pursuant to the social services law and the state plan for individ-
4 ual and family grant program under the disaster relief act of 1974.
5 Such funds are to be available for payment of aid heretofore accrued
6 or hereafter to accrue to municipalities. Subject to the approval of
7 the director of the budget, such funds shall be available to the
8 office net of disallowances, refunds, reimbursements, and credits.
9 Notwithstanding any inconsistent provision of law, the amount herein
10 appropriated may be transferred to any other appropriation and/or
11 suballocated to any other agency for the purpose of paying local
12 social services district cost, or may be increased or decreased by
13 interchange with any other appropriation or with any other item or
14 items within the amounts appropriated within the office of children
15 and family services federal funds - local assistance account with
16 the approval of the director of the budget who shall file such
17 approval with the department of audit and control and copies thereof
18 with the chairman of the senate finance committee and the chairman
19 of the assembly ways and means committee
20 19,219,000 (re. \$16,889,000)

21 By chapter 53, section 1, of the laws of 2011:

22 For reimbursement to local social services districts for training
23 expenses associated with title IV-a, title IV-e, title IV-d and
24 title XIX of the federal social security act or their successor
25 titles and programs.

26 Funds appropriated herein shall be available for aid to municipalities
27 and for payments to the federal government for expenditures made
28 pursuant to the social services law and the state plan for individ-
29 ual and family grant program under the disaster relief act of 1974.
30 Such funds are to be available for payment of aid heretofore accrued
31 or hereafter to accrue to municipalities. Subject to the approval of
32 the director of the budget, such funds shall be available to the
33 office net of disallowances, refunds, reimbursements, and credits.

34 Notwithstanding any inconsistent provision of law, the amount herein
35 appropriated may be transferred to any other appropriation and/or
36 suballocated to any other agency for the purpose of paying local
37 social services district cost, or may be increased or decreased by
38 interchange with any other appropriation or with any other item or
39 items within the amounts appropriated within the office of children
40 and family services federal funds - local assistance account with
41 the approval of the director of the budget who shall file such
42 approval with the department of audit and control and copies thereof
43 with the chairman of the senate finance committee and the chairman
44 of the assembly ways and means committee
45 19,219,000 (re. \$18,600,000)

46 By chapter 53, section 1, of the laws of 2010:

47 For reimbursement to local social services districts for training
48 expenses associated with title IV-a, title IV-e, title IV-d and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 title XIX of the federal social security act or their successor
2 titles and programs.
3 Funds appropriated herein shall be available for aid to municipalities
4 and for payments to the federal government for expenditures made
5 pursuant to the social services law and the state plan for individ-
6 ual and family grant program under the disaster relief act of 1974.
7 Such funds are to be available for payment of aid heretofore accrued
8 or hereafter to accrue to municipalities. Subject to the approval of
9 the director of the budget, such funds shall be available to the
10 office net of disallowances, refunds, reimbursements, and credits.
11 Notwithstanding any inconsistent provision of law, the amount herein
12 appropriated may be transferred to any other appropriation and/or
13 suballocated to any other agency for the purpose of paying local
14 social services district cost, or may be increased or decreased by
15 interchange with any other appropriation or with any other item or
16 items within the amounts appropriated within the office of children
17 and family services federal funds - local assistance account with
18 the approval of the director of the budget who shall file such
19 approval with the department of audit and control and copies thereof
20 with the chairman of the senate finance committee and the chairman
21 of the assembly ways and means committee
22 19,219,000 (re. \$16,929,000)

23 By chapter 53, section 1, of the laws of 2009:

24 For reimbursement to local social services districts for training
25 expenses associated with title IV-a, title IV-e, title IV-d and
26 title XIX of the federal social security act or their successor
27 titles and programs.
28 Funds appropriated herein shall be available for aid to municipalities
29 and for payments to the federal government for expenditures made
30 pursuant to the social services law and the state plan for individ-
31 ual and family grant program under the disaster relief act of 1974.
32 Such funds are to be available for payment of aid heretofore accrued
33 or hereafter to accrue to municipalities. Subject to the approval of
34 the director of the budget, such funds shall be available to the
35 office net of disallowances, refunds, reimbursements, and credits.
36 Notwithstanding any inconsistent provision of law, the amount herein
37 appropriated may be transferred to any other appropriation and/or
38 suballocated to any other agency for the purpose of paying local
39 social services district cost, or may be increased or decreased by
40 interchange with any other appropriation or with any other item or
41 items within the amounts appropriated within the office of children
42 and family services federal funds - local assistance account with
43 the approval of the director of the budget who shall file such
44 approval with the department of audit and control and copies thereof
45 with the chairman of the senate finance committee and the chairman
46 of the assembly ways and means committee
47 19,219,000 (re. \$14,219,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,265,525,000	62,690,000
4	Special Revenue Funds - Federal	3,733,495,000	3,078,731,000
5	Special Revenue Funds - Other	19,900,000	0
6	Fiduciary Funds	10,000,000	0
7		-----	-----
8	All Funds	5,028,920,000	3,141,421,000
9		=====	=====

10 SCHEDULE

11	CHILD WELL BEING PROGRAM	140,000,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Health and Human Services Fund	
15	Child Support Account - 25178	

16 For reimbursement of local administrative
 17 expenses for child support and establish-
 18 ment of paternity pursuant to title IV-D
 19 of the federal social security act.
 20 Notwithstanding subdivision 1 of section
 21 111-d and section 153 of the social
 22 services law or any other inconsistent
 23 provision of law, such reimbursement shall
 24 constitute total reimbursement for activ-
 25 ities funded herein in state fiscal year
 26 2014-2015. Notwithstanding section 111-e
 27 of the social services law or any other
 28 provision of law, social services
 29 districts shall retain the non-federal
 30 share of any support collections otherwise
 31 payable as reimbursement to the state.
 32 Such funds are to be available for payment
 33 of aid heretofore accrued or hereafter to
 34 accrue to municipalities. Subject to the
 35 approval of the director of the budget,
 36 such funds shall be available to the
 37 office of temporary and disability assist-
 38 ance net of disallowances, refunds,
 39 reimbursements, and credits.
 40 Notwithstanding any inconsistent provision
 41 of law, the amount herein appropriated may
 42 be increased or decreased by interchange
 43 with any other appropriation within the
 44 office of temporary and disability assist-
 45 ance federal fund - local assistance

AID TO LOCALITIES 2014-15

1 account with the approval of the director
2 of the budget, who shall file such
3 approval with the department of audit and
4 control and copies thereof with the chair-
5 man of the senate finance committee and
6 the chairman of the assembly ways and
7 means committee.
8 Notwithstanding any inconsistent provision
9 of law, amounts appropriated herein
10 received pursuant to section 391 of the
11 federal personal responsibility and work
12 opportunity reconciliation act of 1996 may
13 be used without state or local financial
14 participation to provide grants or enter
15 into contracts with courts, local public
16 agencies, or nonprofit private entities
17 consistent with federal law and require-
18 ments. Such grants and/or contracts shall
19 be made based on the results of a compet-
20 itive procurement.
21 Funds appropriated herein may be used for a
22 federally approved research and demon-
23 stration project for improved custodial
24 cooperation. Notwithstanding any incon-
25 sistent provision of law, these funds
26 shall be available without local financial
27 participation 140,000,000
28 -----
29 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 4,735,424,000
30 -----
31 General Fund
32 Local Assistance Account - 10000
33 For state reimbursement of the safety net
34 assistance program as established pursuant
35 to chapter 436 of the laws of 1997.
36 Notwithstanding section 153 of the social
37 services law or any other inconsistent
38 provision of law, funds appropriated here-
39 in shall reimburse 29 percent of safety
40 net assistance expenditures, including the
41 cost of providing shelter supplements for
42 safety net assistance households at local
43 option in order to prevent eviction and
44 address homelessness in accordance with
45 social services district plans approved by
46 the office of temporary and disability
47 assistance and the director of the budget,
48 provided, however, that in social services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1 districts with a population over five
2 million no shelter supplements other than
3 those to prevent eviction shall be reim-
4 bursed, and further provided that such
5 supplements shall not be part of the stan-
6 dard of need pursuant to section 131-a of
7 the social services law. Funds appropri-
8 ated herein shall also reimburse 29
9 percent of safety net assistance expendi-
10 tures for emergency shelter, transporta-
11 tion, or nutrition payments which the
12 district determines are necessary to
13 establish or maintain independent living
14 arrangements among persons who have been
15 medically diagnosed as having acquired
16 immunodeficiency syndrome (AIDS) or
17 HIV-related illness and who are homeless
18 or facing homelessness and for whom no
19 viable and less costly alternative to
20 housing is available; provided, however,
21 that funds appropriated herein may only be
22 used for such purposes if the cost of such
23 allowances are not eligible for reimburse-
24 ment under medical assistance or other
25 programs.

26 Such funds are to be available for payment
27 of aid heretofore accrued or hereafter to
28 accrue to municipalities. Subject to the
29 approval of the director of the budget,
30 such funds shall be available to the
31 office of temporary and disability assist-
32 ance, net of disallowances, refunds,
33 reimbursements, and credits, including
34 those related to title IV-E of the social
35 security act; and including, but not
36 limited to, additional federal funds
37 resulting from any changes in federal cost
38 allocation methodologies.

39 Notwithstanding any inconsistent provision
40 of law, the amount herein appropriated may
41 be increased or decreased by interchange
42 with any other appropriation within the
43 office of temporary and disability assist-
44 ance general fund - local assistance
45 account with the approval of the director
46 of the budget, who shall file such
47 approval with the department of audit and
48 control and copies thereof with the chair-
49 man of the senate finance committee and
50 the chairman of the assembly ways and
51 means committee.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1 Social services districts shall be required
2 to report to the office of temporary and
3 disability assistance on an annual basis,
4 information, as determined and requested
5 by the office, related to services and
6 expenditures for which reimbursement is
7 sought for providing temporary housing
8 assistance to homeless individuals and
9 families. Such information shall be
10 submitted electronically to the extent
11 feasible as determined by the office, and
12 shall be used to evaluate expenditures by
13 such social services districts for the
14 provision of temporary housing assistance
15 for homeless individuals and families.
16 Funds appropriated herein shall not be used
17 by any public assistance recipient in any
18 electronic benefit transfer transaction,
19 consistent with the prohibitions set forth
20 in section 4004 of public law 112-96, at
21 any liquor stores, casinos, gaming estab-
22 lishments, or establishments that provide
23 adult-oriented entertainment in which
24 performers disrobe or perform in an
25 unclothed state and such entities are
26 prohibited from accepting any transactions
27 of such funds. Recipients who fail to
28 comply with these restrictions are subject
29 to durational discontinuances of their
30 public assistance and the other persons,
31 businesses and entities subject to such
32 prohibitions and failing to comply with
33 these restrictions may be subject to sanc-
34 tions and penalties, including but not
35 limited to monetary fines, the revocation,
36 cancellation, or suspension of an operat-
37 ing license or authorization, or criminal
38 penalties.
39 For persons living with clinical/symptomatic
40 HIV illness or AIDS who are receiving
41 public assistance, funds appropriated
42 herein shall not be used to reimburse the
43 additional rental costs determined based
44 on limiting such person's earned and/or
45 unearned income contribution to 30
46 percent.
47 Notwithstanding section 153 of the social
48 services law, or any other inconsistent
49 provision of law, such appropriation shall
50 be available for reimbursement of eligible
51 claims incurred on or after January 1,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1 2014 and before January 1, 2015, that are
2 otherwise reimbursable by the state on or
3 after April 1, 2014, that are claimed by
4 March 1, 2015. Such reimbursement shall
5 constitute total state reimbursement for
6 activities funded herein in state fiscal
7 year 2014-2015 460,000,000
8 For expenditures for additional state
9 payments for eligible aged, blind, and
10 disabled persons related to supplemental
11 security income and for expenditures made
12 pursuant to title 8 of article 5 of the
13 social services law. Notwithstanding any
14 inconsistent provision of law, the amount
15 herein appropriated may be increased or
16 decreased by interchange with any other
17 appropriation within the office of tempo-
18 rary and disability assistance general
19 fund - local assistance account with the
20 approval of the director of the budget,
21 who shall file such approval with the
22 department of audit and control and copies
23 thereof with the chairman of the senate
24 finance committee and the chairman of the
25 assembly ways and means committee 675,000,000
26 For services and expenses of a program,
27 pursuant to section 35 of the social
28 services law, providing legal represen-
29 tation of individuals whose federal disa-
30 bility benefits have been denied or may be
31 discontinued. The commissioner shall
32 reduce reimbursement otherwise payable to
33 social services districts to ensure that
34 social services districts shall financial-
35 ly participate in additional legal repre-
36 sentation expenditures made pursuant to
37 this provision. Such reduction in local
38 reimbursement shall be allocated among
39 districts by the commissioner based on the
40 cost of, and number of district residents
41 served by, each legal assistance program,
42 or by such alternative cost allocation
43 procedure deemed appropriate by the
44 commissioner after consultation with
45 social services officials 2,630,000
46 For additional services and expenses of a
47 program, pursuant to section 35 of the
48 social services law, providing legal
49 representation of individuals whose feder-
50 al disability benefits have been denied or
51 may be discontinued. The commissioner

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1 shall reduce reimbursement otherwise paya-
2 ble to social services districts to ensure
3 that social services districts shall
4 financially participate in additional
5 legal representation expenditures made
6 pursuant to this provision. Such reduction
7 in local reimbursement shall be allocated
8 among districts by the commissioner based
9 on the cost of, and number of district
10 residents served by, each legal assistance
11 program, or by such alternative cost allo-
12 cation procedure deemed appropriate by the
13 commissioner after consultation with
14 social services officials 870,000

15 For services to support human immunodefici-
16 ency virus specific welfare-to-work
17 programs. Components of each such program
18 shall include, but not be limited to,
19 on-the-job training and employment. Each
20 such program shall guarantee that individ-
21 uals completing the program obtain full-
22 time employment with health insurance
23 coverage. The office of temporary and
24 disability assistance, in conjunction with
25 the AIDS institute of the department of
26 health, shall select the organizations to
27 operate such programs through a compet-
28 itive bid process 1,161,000

29 For grants to community based organizations
30 for nutrition outreach in areas where a
31 significant percentage or number of those
32 potentially eligible for food assistance
33 programs are not participating in such
34 programs.

35 Notwithstanding any inconsistent provision
36 of law, including section 1 of part C of
37 chapter 57 of the laws of 2006, as amended
38 by section 1 of part N of chapter 56 of
39 the laws of 2013, for the period commenc-
40 ing on April 1, 2014 and ending March 31,
41 2015 the commissioner shall not apply any
42 cost of living adjustment for the purpose
43 of establishing rates of payments,
44 contracts or any other form of reimburse-
45 ment 3,018,000

46 For services and expenses incurred by local
47 social services districts in relation to
48 the administrative cap waiver requests
49 submitted to the office of temporary and
50 disability assistance for exempt area
51 plans submitted for calendar years through

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1	2003. Such payments shall be made until	
2	March 31, 2017 at which time this appro-	
3	priation will be used for services and	
4	expenses incurred by local social services	
5	districts in relation to the adult shelter	
6	cap. Such payments shall be made until	
7	March 31, 2042 at which time both the	
8	administrative cap waiver and adult shel-	
9	ter cap liabilities will be deemed fully	
10	reimbursed	2,000,000
11	For state reimbursement of a program for	
12	persons living with certain chronic	
13	diseases, including but not limited to	
14	clinical/symptomatic HIV illness or AIDS	
15	in social services districts with a popu-	
16	lation over five million who are receiving	
17	services through such district's adminis-	
18	trative unit providing HIV/AIDS services,	
19	public assistance and earned and/or	
20	unearned income who shall not be required	
21	to pay more than 30 percent of his or her	
22	monthly earned and/or unearned income	
23	toward the cost of rent. Notwithstanding	
24	any other inconsistent provision of law,	
25	such reimbursement shall constitute total	
26	reimbursement for activities funded herein	
27	in state fiscal year 2014-15. No funds	
28	shall be expended from this appropriation	
29	until a plan has been submitted by a	
30	district and approved by the office of	
31	temporary and disability assistance and	
32	the director of the budget	9,000,000
33	For services and expenses of the hispanic	
34	federation adult basic literacy and educa-	
35	tion initiative	250,000
36	For additional services and expenses of food	
37	banks throughout New York State. Such	
38	funds may be suballocated, transferred or	
39	otherwise made available to the department	
40	of health	2,000,000
41	For services and expenses of local community	
42	services programs	1,000,000
43		-----
44	Program account subtotal	1,156,929,000
45		-----
46	Special Revenue Funds - Federal	
47	Federal Health and Human Services Fund	
48	Home Energy Assistance Program Account - 25123	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1 Notwithstanding section 97 of the social
2 services law, funds appropriated herein
3 shall be available for services and
4 expenses, including payments to public and
5 private agencies and individuals for the
6 low income home energy assistance program
7 provided pursuant to the low income energy
8 assistance act of 1981. Funds appropriated
9 herein, subject to the approval of the
10 director of the budget, may be transferred
11 or suballocated to other state agencies
12 for expenses related to the low income
13 home energy assistance program.

14 Notwithstanding any inconsistent provision
15 of the law, the amount herein appropriated
16 may be increased or decreased by inter-
17 change with any other appropriation within
18 the office of temporary and disability
19 assistance federal fund - local assistance
20 account with the approval of the director
21 of the budget, who shall file such
22 approval with the department of audit and
23 control and copies thereof with the chair-
24 man of the senate finance committee and
25 the chairman of the assembly ways and
26 means committee 500,000,000
27 -----
28 Program account subtotal 500,000,000
29 -----

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Temporary Assistance for Needy Families Account - 25178

33 For reimbursement of the cost of the family
34 assistance and the emergency assistance to
35 families programs. Notwithstanding section
36 153 of the social services law or any
37 inconsistent provision of law, funds
38 appropriated herein shall be provided
39 without state or local participation and
40 shall include the cost of providing shel-
41 ter supplements for family assistance
42 households at local option in order to
43 prevent eviction and address homelessness
44 in accordance with social services
45 district plans approved by the office of
46 temporary and disability assistance and
47 the director of the budget, provided,
48 however, that in social services districts
49 with a population over five million no

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1 shelter supplements other than those to
2 prevent eviction shall be reimbursed, and
3 further provided that such supplements
4 shall not be part of the standard of need
5 pursuant to section 131-a of the social
6 services law. Funds appropriated herein
7 shall also reimburse for family assistance
8 expenditures for emergency shelter, trans-
9 portation, or nutrition payments which the
10 district determines are necessary to
11 establish or maintain independent living
12 arrangements among persons who have been
13 medically diagnosed as having acquired
14 immunodeficiency syndrome (AIDS) or
15 HIV-related illness and who are homeless
16 or facing homelessness and for whom no
17 viable and less costly alternative to
18 housing is available; provided, however,
19 that funds appropriated herein may only be
20 used for such purposes if the cost of such
21 allowances are not eligible for reimburse-
22 ment under medical assistance or other
23 programs.

24 Such funds are to be available for payment
25 of aid heretofore accrued or hereafter to
26 accrue to municipalities. Subject to the
27 approval of the director of the budget,
28 such funds shall be available to the
29 office of temporary and disability assist-
30 ance net of disallowances, refunds,
31 reimbursements, and credits including, but
32 not limited to, additional federal funds
33 resulting from any changes in federal cost
34 allocation methodologies.

35 Notwithstanding any inconsistent provision
36 of law, the amount herein appropriated may
37 be increased or decreased by interchange
38 with any other appropriation within the
39 office of temporary and disability assist-
40 ance federal fund - local assistance
41 account with the approval of the director
42 of the budget, who shall file such
43 approval with the department of audit and
44 control and copies thereof with the chair-
45 man of the senate finance committee and
46 the chairman of the assembly ways and
47 means committee.

48 Social services districts shall be required
49 to report to the office of temporary and
50 disability assistance on an annual basis,
51 information, as determined and requested

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1 by the office, related to services and
2 expenditures for which reimbursement is
3 sought for providing temporary housing
4 assistance to homeless individuals and
5 families. Such information shall be
6 submitted electronically to the extent
7 feasible as determined by the office, and
8 shall be used to evaluate expenditures by
9 such social services districts for the
10 provision of temporary housing assistance
11 for homeless individuals and families.

12 Funds appropriated herein shall not be used
13 by any public assistance recipient in any
14 electronic benefit transfer transaction,
15 consistent with the prohibitions set forth
16 in section 4004 of public law 112-96, at
17 any liquor stores, casinos, gaming estab-
18 lishments, or establishments that provide
19 adult-oriented entertainment in which
20 performers disrobe or perform in an
21 unclothed state and such entities are
22 prohibited from accepting any transactions
23 of such funds. Recipients who fail to
24 comply with these restrictions are subject
25 to durational discontinuances of their
26 public assistance and the other persons,
27 businesses and entities subject to such
28 prohibitions and failing to comply with
29 these restrictions may be subject to sanc-
30 tions and penalties, including but not
31 limited to monetary fines, the revocation,
32 cancellation, or suspension of an operat-
33 ing license or authorization, or criminal
34 penalties.

35 For persons living with clinical/symptomatic
36 HIV illness or AIDS who are receiving
37 public assistance, funds appropriated
38 herein shall not be used to reimburse the
39 additional rental costs determined based
40 on limiting such person's earned and/or
41 unearned income contribution to 30
42 percent.

43 Notwithstanding section 153 of the social
44 services law, or any other inconsistent
45 provision of law, such appropriation shall
46 be available for reimbursement of eligible
47 claims incurred on or after January 1,
48 2014 and before January 1, 2015, that are
49 otherwise reimbursable by the state on or
50 after April 1, 2014, that are claimed by

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1 March 1, 2015. Such reimbursement shall
2 constitute total federal reimbursement for
3 activities funded herein in state fiscal
4 year 2014-2015 1,350,000,000
5 For transfer to the credit of the office of
6 children and family services federal
7 health and human services fund, state
8 operations or federal health and human
9 services fund, local assistance, federal
10 day care account for additional reimburse-
11 ment to social services districts for
12 child care assistance provided pursuant to
13 title 5-C of article 6 of the social
14 services law. The funds shall be appor-
15 tioned among the social services districts
16 by the office according to an allocation
17 plan developed by the office and submitted
18 to the director of the budget for approval
19 within 60 days of enactment of the budget.
20 The funds allocated to a district under
21 this appropriation in addition to any
22 state block grant funds allocated to the
23 district for child care services and any
24 funds the district requests the office of
25 temporary and disability assistance to
26 transfer from the district's flexible fund
27 for family services allocation to the
28 federal day care account shall constitute
29 the district's entire block grant allo-
30 cation for a particular federal fiscal
31 year, which shall be available only for
32 child care assistance expenditures made
33 during that federal fiscal year and which
34 are claimed by March 31 of the year imme-
35 diately following the end of that federal
36 fiscal year. Notwithstanding any other
37 provision of law, any claims for child
38 care assistance made by a social services
39 district for expenditures made during a
40 particular federal fiscal year, other than
41 claims made under title XX of the federal
42 social security act and under the supple-
43 mental nutrition assistance program
44 employment and training funds, shall be
45 counted against the social services
46 district's block grant allocation for that
47 federal fiscal year.
48 A social services district shall expend its
49 allocation from the block grant in accord-
50 ance with the applicable provision in
51 federal law and regulations relating to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1 the federal funds included in the state
2 block grant for child care and the regu-
3 lations of the office of children and
4 family services. Notwithstanding any other
5 provision of law, each district's claims
6 submitted under the state block grant for
7 child care will be processed in a manner
8 that maximizes the availability of federal
9 funds and ensures that the district meets
10 its maintenance of effort requirement in
11 each applicable federal fiscal year. Prior
12 to transfer of funds appropriated herein,
13 the commissioner of the office of children
14 and family services shall consult with the
15 commissioner of the office of temporary
16 and disability assistance to determine the
17 availability of such funding and to
18 request that the commissioner of the
19 office of temporary and disability assist-
20 ance takes necessary steps to notify the
21 department of health and human services of
22 the transfer of funding 310,035,000
23 For allocation to local social services
24 districts for the flexible fund for family
25 services. Funds shall, without state or
26 local participation, be allocated to local
27 social services districts in accordance
28 with a methodology to be developed by the
29 office of temporary and disability assist-
30 ance and the office of children and family
31 services and approved by the director of
32 the budget. Such amounts allocated to
33 local social services districts shall
34 hereinafter be referred to as the flexible
35 fund for family services and shall be used
36 for eligible services to eligible individ-
37 uals under the State plan for the federal
38 temporary assistance for needy families
39 block grant.
40 Such funds are to be available for payment
41 of aid heretofore accrued or hereafter to
42 accrue to municipalities and, notwith-
43 standing section 153 of the social
44 services law and any inconsistent
45 provision of law, shall constitute the
46 full amount of federal temporary assist-
47 ance for needy families funds to be paid
48 on account of activities funded in whole
49 or in part hereunder and the full amount
50 of state reimbursement to be paid on
51 account of local district administrative

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1 claims. District allocations from the
2 flexible fund for family services may be
3 spent only pursuant to plans of expendi-
4 ture, developed by each social services
5 district and the local governing body and
6 approved by the office of temporary and
7 disability assistance, the office of chil-
8 dren and family services, and the director
9 of the budget. Such allocation shall be
10 available for reimbursement through March
11 31, 2017; provided, however, that
12 reimbursement for child welfare services
13 other than foster care services shall be
14 available for eligible expenditures
15 incurred on or after October 1, 2013 and
16 before October 1, 2014 that are otherwise
17 reimbursable by the state on or after
18 April 1, 2014 and that are claimed by
19 March 31, 2015.

20 Notwithstanding any inconsistent provision
21 of law, the amounts so appropriated for
22 allocation to local social services
23 districts, may be used, without state or
24 local financial participation, by social
25 services districts for such district's
26 first eligible expenditures that occurred
27 on or after October 1, 2013, or, subject
28 to the approval of the director of the
29 budget, during any other period beginning
30 on or after January 1, 1997, for tuition
31 costs for foster care children who are
32 eligible for emergency assistance for
33 families in the manner the state was
34 authorized to fund such costs under part A
35 of title IV of the social security act as
36 such part was in effect on September 30,
37 1995; provided that the funds appropriated
38 herein may not be used to reimburse local-
39 ities for costs disallowed under title
40 IV-E of the social security act. Such
41 expenditures shall constitute good cause
42 pursuant to section 408 (a) (10) of the
43 social security act. Such funds may also
44 be used, without state or local partic-
45 ipation, for care, maintenance, super-
46 vision, and tuition for juvenile delin-
47 quents and persons in need of supervision
48 who are placed in residential programs
49 operated by authorized agencies and who
50 are eligible for emergency assistance to
51 families in the manner the state was

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1 authorized to fund such costs under part A
2 of title IV of the social security act as
3 such part was in effect on September 30,
4 1995. Such expenditures shall constitute
5 good cause pursuant to section 408 (a)
6 (10) of the social security act. Unless
7 otherwise approved by the commissioner of
8 the office of children and family services
9 with the approval of the director of the
10 budget, these funds may be used only for
11 eligible expenditures made from October 1,
12 2013 through September 30, 2014. Notwith-
13 standing any inconsistent provision of
14 law, the funds so appropriated may not be
15 used to reimburse localities for costs
16 disallowed under title IV-E of the social
17 security act.

18 Notwithstanding any inconsistent provision
19 of law, a social services district may
20 request that the office of temporary and
21 disability assistance retain and transfer
22 a portion of the district's allocation of
23 these funds to the credit of the office of
24 children and family services federal
25 health and human services fund, local
26 assistance, title XX social services block
27 grant for use by the district for eligible
28 title XX services and/or to the credit of
29 the office of children and family services
30 federal health and human services fund,
31 local assistance, federal day care account
32 for use by the district for eligible child
33 care expenditures under the state block
34 grant for child care, within the percent-
35 ages established by the state in accord-
36 ance with the federal social security act
37 and related federal regulations. Any funds
38 transferred at a district's request to the
39 title XX social services block grant shall
40 be used by the district for eligible title
41 XX social services provided in accordance
42 with the provisions of the federal social
43 security act and the social services law
44 to children or their families whose income
45 is less than 200 percent of the federal
46 poverty level applicable to the family
47 size involved. Any funds transferred at a
48 district's request to the office of chil-
49 dren and family services federal health
50 and human services fund, local assistance,
51 federal day care account shall be made

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1 available to the district for use for
2 eligible child care expenditures in
3 accordance with the applicable provisions
4 of federal law and regulations relating to
5 federal funds included in the state block
6 grant for child care and in accordance
7 with applicable state law and regulations
8 of the office of children and family
9 services. Notwithstanding any other
10 provision of law, any claims made by a
11 social services district for expenditures
12 made for child care during a particular
13 federal fiscal year, other than claims
14 made under title XX of the federal social
15 security act and under the supplemental
16 nutrition assistance program employment
17 and training funds, shall be counted
18 against the social services district's
19 block grant for child care for that feder-
20 al fiscal year. Each social services
21 district must certify to the office of
22 children and family services and the
23 office of temporary and disability assist-
24 ance, within 90 days of enactment of the
25 budget but before August 15, 2014, the
26 amount of funds it wishes to have trans-
27 ferred under this provision.

28 Notwithstanding any other provision of law,
29 the amount of the funds that each district
30 expends on child welfare services from its
31 flexible fund for family services funds
32 and any flexible fund for family services
33 funds transferred at the district's
34 request to the title XX social services
35 block grant must, to the extent that fami-
36 lies are eligible therefore, be equal to
37 or greater than the district's portion of
38 the \$342,322,341 statewide child welfare
39 threshold amount, which shall be estab-
40 lished pursuant to a formula developed by
41 the office of temporary and disability
42 assistance and the office of children and
43 family services and approved by the direc-
44 tor of the budget.

45 Notwithstanding any other provision of law
46 including the state finance law and any
47 local procurement law, at the request of a
48 social services district and with the
49 approval of the director of the budget, a
50 portion of the funds appropriated herein
51 may be retained by the office of temporary

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation 964,000,000

For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county 800,000

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1 or local participation for services to
2 eligible individuals under the state plan
3 for the temporary assistance for needy
4 families block grant whose incomes do not
5 exceed 200 percent of the federal poverty
6 level or who are otherwise eligible under
7 such plan, provided that such services to
8 eligible persons not in receipt of public
9 assistance shall not constitute "assist-
10 ance" under applicable federal regulations
11 and no more than 15 percent of the funds
12 made available herein may be used for
13 administration, provided further that the
14 director of the budget does not determine
15 that such use of funds can be expected to
16 have the effect of increasing qualified
17 state expenditures under paragraph 7 of
18 subdivision (a) of section 409 of the
19 federal social security act above the
20 minimum applicable federal maintenance of
21 effort requirement:

22 For services and expenses of food banks
23 throughout New York State. Such funds may
24 be suballocated, transferred or otherwise
25 made available to the department of health
26 2,000,000

27 For services and expenses related to the
28 provision of non-residential domestic
29 violence. Such funds may be made available
30 to the office of children and family
31 services. Local social services districts
32 are encouraged to collaborate with not-
33 for-profit providers in the provision of
34 such services 3,000,000

35 For services related to a Nurse-Family Part-
36 nership program for eligible individuals
37 and families. Such funds are to be made
38 available to local social services
39 districts to establish or fund Nurse-Fami-
40 ly Partnership programs to provide
41 supportive services to eligible individ-
42 uals aimed at: improving pregnancy
43 outcomes by helping first time mothers and
44 pregnant women engage in sound preventive
45 health practices, including education one
46 receiving thorough prenatal care from
47 their healthcare providers, improving
48 diets, and reducing the use of cigarettes,
49 alcohol and illegal substances; improving
50 child health and development by helping
51 parents provide responsible and competent

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1 care; and improving the economic self-suf-
2 ficiency of the family by helping parents
3 develop a vision for their own future,
4 plan future pregnancies, continue their
5 education and find work, as appropriate.
6 Provided that no funds expended under this
7 provision may be used to provide actual
8 medical care. Such funds may be suballo-
9 cated, transferred or otherwise made
10 available to the department of health for
11 the administration of the Nurse-Family
12 Partnership program 4,000,000
13 For allocation to local social services
14 districts for the summer youth employment
15 program. Such funds shall be provided
16 without state or local participation for
17 services to eligible individuals aged
18 fourteen to twenty. Notwithstanding any
19 other inconsistent law to the contrary,
20 the commissioner of any local department
21 of social services may assign all or a
22 portion of moneys appropriated herein on
23 behalf of such local department of social
24 services to the workforce investment board
25 designated by such commissioner and upon
26 receipt of such monies, any such workforce
27 investment board shall be obligated to
28 utilize such funds consistent with the
29 purposes of this appropriation. Funds
30 appropriated herein shall be allocated to
31 local social services districts in accord-
32 ance with a methodology developed by the
33 office of temporary and disability assist-
34 ance and approved by the director of the
35 budget. At the request of local social
36 services districts, funds not used for
37 costs of the summer youth program may be
38 transferred to the credit of the
39 district's allocation of the flexible fund
40 for family services; provided, however,
41 that a minimum of \$25,000,000 will be used
42 for the summer youth program 27,500,000
43 For the services of a wage subsidy program.
44 Eligible not-for-profit community based
45 organizations in social services districts
46 shall administer a program that enables
47 employers to offer subsidized employment,
48 including but not limited to, expanded
49 supportive transitional work activities
50 for such eligible individuals and families
51 consistent with the provisions of section

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

336-e and section 336-f of the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program 950,000

Program account subtotal 2,658,495,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1 approval with the department of audit and
2 control and copies thereof with the chair-
3 man of the senate finance committee and
4 the chairman of the assembly ways and
5 means committee.

6 Notwithstanding any inconsistent provision
7 of law, funds appropriated herein may be
8 used for reimbursement of supplemental
9 nutrition assistance program employment
10 and training expenditures and shall be
11 made available to social services
12 districts or may be set aside, transferred
13 or suballocated to other state agencies
14 for state administered programs for the
15 provision of services to supplemental
16 nutrition assistance program recipients
17 and applicants in accordance with a plan
18 developed by the office of temporary and
19 disability assistance and approved by the
20 director of the budget. Funds appropriated
21 herein may be used to fund the cost of
22 child care services provided to eligible
23 supplemental nutrition assistance program
24 employment and training program partic-
25 ipants subject to a plan approved by the
26 office of temporary and disability assist-
27 ance, the office of children and family
28 services and the director of the budget
29 only to the extent that the office of
30 children and family services and the
31 director of the budget determine that the
32 use of such funds will not jeopardize the
33 state's ability to receive the state's
34 entire allotment of federal child care
35 development funds and child care funds
36 available under title IV-A of the social
37 security act. Any child care funded
38 through the supplemental nutrition assist-
39 ance program employment and training grant
40 must be provided in a manner consistent
41 with the federal law and regulations
42 relating to the federal funds included in
43 the state block grant for child care and
44 the regulations of the office of children
45 and family services for such block grant.
46 Districts shall submit claims and other
47 reports regarding the use of the supple-
48 mental nutrition assistance program
49 employment and training funds for child
50 care services at such times and in such

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1	manner and format as required by the	
2	department of family assistance.	
3	Notwithstanding any inconsistent provision	
4	of law, a portion of the funds appropri-	
5	ated herein may be suballocated, trans-	
6	ferred or otherwise made available to the	
7	department of health, in accordance with a	
8	memorandum of understanding between the	
9	office of temporary and disability assist-	
10	ance and the department of health,	
11	consistent with federal law, regulations	
12	or waivers for expenses related to nutri-	
13	tion education programs.	
14	Notwithstanding any inconsistent provision	
15	of law, a portion of the funds appropri-	
16	ated herein may be made available to	
17	community based organizations in accord-	
18	ance with chapter 820 of the laws of 1987	
19	for nutrition outreach in areas where a	
20	significant percentage or number of those	
21	potentially eligible for food assistance	
22	programs are not participating in such	
23	programs	400,000,000
24		-----
25	Program account subtotal	400,000,000
26		-----
27	Special Revenue Funds - Other	
28	Combined Expendable Trust Fund	
29	Donated Funds Account - 20179	
30	For services and expenses related to agency	
31	programs and paid from funds donated to	
32	the agency from private foundations,	
33	corporations and individuals or from other	
34	sources	10,000,000
35		-----
36	Program account subtotal	10,000,000
37		-----
38	Fiduciary Funds	
39	Miscellaneous New York State Agency Fund	
40	Special Offset Fiduciary Account - 60628	
41	For direct payment or transfer to other	
42	funds, as approved by the director of the	
43	budget as restitution to the federal,	
44	state or local governments of funds recov-	
45	ered from public assistance recipients or	
46	former recipients pursuant to chapter 81	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1	of the laws of 1995 or the federal social	
2	security act including but not limited to	
3	lottery winnings or prizes and federal and	
4	state tax refunds	10,000,000
5		-----
6	Program account subtotal	10,000,000
7		-----
8	SPECIALIZED SERVICES PROGRAM	153,496,000
9		-----
10	General Fund	
11	Local Assistance Account - 10000	
12	Funds appropriated herein shall be used to	
13	reimburse New York city expenditures for	
14	adult shelters. Notwithstanding section	
15	153 of the social services law or any	
16	other inconsistent provision of law, such	
17	funds shall be available for eligible	
18	claims incurred on or after January 1,	
19	2014 and before January 1, 2015 that are	
20	otherwise reimbursable by the state on or	
21	after April 1, 2014 and that are claimed	
22	by March 31, 2015. Such reimbursement	
23	shall constitute total state reimbursement	
24	for activities funded herein in state	
25	fiscal year 2014-15, and shall include	
26	reimbursement for costs associated with a	
27	court mandated plan to improve shelter	
28	conditions for medically frail persons and	
29	additional costs incurred as part of a	
30	plan to reduce over-crowding in congregate	
31	shelters. New York city shall be required	
32	to report to the office of temporary and	
33	disability assistance on an annual basis,	
34	information, as determined and requested	
35	by the office, related to services and	
36	expenditures for which reimbursement is	
37	sought for providing temporary housing	
38	assistance to homeless individuals and	
39	families. Such information shall be	
40	submitted electronically to the extent	
41	feasible as determined by the office, and	
42	shall be used to evaluate expenditures for	
43	the provision of temporary housing assist-	
44	ance for homeless individuals and families	
45	.....	69,018,000
46	Funds appropriated herein shall be used to	
47	reimburse those expenditures made by local	
48	social services districts outside the city	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1	of New York for adult shelters and public	
2	homes. Notwithstanding section 153 of the	
3	social services law or any other incon-	
4	sistent provision of law, such funds shall	
5	be available for eligible claims incurred	
6	on or after January 1, 2014, and before	
7	January 1, 2015, that are otherwise reim-	
8	bursable by the state on or after April 1,	
9	2014. Such reimbursement shall constitute	
10	total state reimbursement for activities	
11	funded herein in state fiscal year 2014-15 ...	5,000,000
12	For services and expenses related to home-	
13	less housing and preventive services	
14	programs including but not limited to the	
15	New York state supportive housing program,	
16	the solutions to end homelessness program	
17	and the operational support for AIDS hous-	
18	ing program. No funds shall be expended	
19	from this appropriation until the director	
20	of the budget has approved a spending plan	
21	submitted by the office of temporary and	
22	disability assistance in such detail as	
23	required by the director of the budget	30,281,000
24	For additional services and expenses related	
25	to homeless housing and preventive	
26	services programs including but not limit-	
27	ed to the New York state supportive hous-	
28	ing program, the solutions to end home-	
29	lessness program and the operational	
30	support for AIDS housing program. No funds	
31	shall be expended from this appropriation	
32	until the director of the budget has	
33	approved a spending plan submitted by the	
34	office of temporary and disability assist-	
35	ance in such detail as required by the	
36	director of the budget	3,900,000
37	For services related to the human traffick-	
38	ing program as established pursuant to	
39	chapter 74 of the laws of 2007	397,000
40		-----
41	Program account subtotal	108,596,000
42		-----
43	Special Revenue Funds - Federal	
44	Federal Health and Human Services Fund	
45	Refugee Resettlement Account - 25123	
46	For services related to refugee programs	
47	including but not limited to the Cuban-	
48	Haitian and refugee resettlement program	
49	and the Cuban-Haitian and refugee targeted	

AID TO LOCALITIES 2014-15

1 assistance program provided pursuant to
2 the federal refugee assistance act of 1980
3 as amended.
4 Funds appropriated herein shall be available
5 for aid to municipalities and for payments
6 to the federal government for expenditures
7 made pursuant to the social services law
8 and the state plan for individual and
9 family grant program under the disaster
10 relief act of 1974.
11 Such funds are to be available for payment
12 of aid heretofore accrued or hereafter to
13 accrue to municipalities. Subject to the
14 approval of the director of the budget,
15 such funds shall be available to the
16 department net of disallowances, refunds,
17 reimbursements, and credits.
18 Notwithstanding any inconsistent provision
19 of law, funds appropriated herein, subject
20 to the approval of the director of the
21 budget and in accordance with a memorandum
22 of understanding between the office of
23 temporary and disability assistance and
24 the department of health, may be trans-
25 ferred or suballocated to the department
26 of health for expenses related to the
27 refugee resettlement health assessment
28 program.
29 Notwithstanding any inconsistent provision
30 of law, and subject to the approval of the
31 director of the budget, the amount appro-
32 priated herein may be increased or
33 decreased through transfer or interchange
34 with any other federal appropriation with-
35 in the office of temporary and disability
36 assistance 26,000,000
37 -----
38 Program account subtotal 26,000,000
39 -----
40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Homeless Housing Account - 25328
43 For services related to federal homeless and
44 other federal support services grants.
45 Subject to the approval of the director of
46 the budget, the amount appropriated herein
47 may be made available to other state agen-
48 cies through transfer or suballocation for
49 services and expenses related to federal

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1	homeless and other federal support	
2	services grants. The director of the budg-	
3	et is hereby authorized to transfer or	
4	suballocate appropriation authority	
5	contained herein to any other fund in	
6	which federal homeless and other federal	
7	support services grants are actually	
8	received	9,000,000
9		-----
10	Program account subtotal	9,000,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Family and Adult Shelter Sanction Account - 21900	
15	For payment of family and adult shelter	
16	reimbursement previously withheld by the	
17	commissioner due to violations of office	
18	regulations governing operation of such	
19	shelters. Such payments shall only be made	
20	after remediation or correction of such	
21	violations, pursuant to a protocol estab-	
22	lishing terms and conditions of such with-	
23	holdings and payments between the commis-	
24	sioner of temporary and disability	
25	assistance, the director of the budget,	
26	and appropriate representatives of the	
27	affected social services district or local	
28	government. No expenditure may be made	
29	from this account for any other purpose.	
30	No expenditure may be made from this	
31	account without approval of the director	
32	of the budget	9,900,000
33		-----
34	Program account subtotal	9,900,000
35		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 CHILD WELL BEING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Child Support Account - 25178

5 By chapter 53, section 1, of the laws of 2013:

6 For reimbursement of local administrative expenses for child support
7 and establishment of paternity pursuant to title IV-D of the federal
8 social security act. Notwithstanding subdivision 1 of section 111-d
9 and section 153 of the social services law or any other inconsistent
10 provision of law, such reimbursement shall constitute total
11 reimbursement for activities funded herein in state fiscal year
12 2013-2014. Notwithstanding section 111-e of the social services law
13 or any other provision of law, social services districts shall
14 retain the non-federal share of any support collections otherwise
15 payable as reimbursement to the state.

16 Such funds are to be available for payment of aid heretofore accrued
17 or hereafter to accrue to municipalities. Subject to the approval of
18 the director of the budget, such funds shall be available to the
19 office of temporary and disability assistance net of disallowances,
20 refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein
22 appropriated may be increased or decreased by interchange with any
23 other appropriation within the office of temporary and disability
24 assistance federal fund - local assistance account with the approval
25 of the director of the budget, who shall file such approval with the
26 department of audit and control and copies thereof with the chairman
27 of the senate finance committee and the chairman of the assembly
28 ways and means committee.

29 Notwithstanding any inconsistent provision of law, amounts appropri-
30 ated herein received pursuant to section 391 of the federal personal
31 responsibility and work opportunity reconciliation act of 1996 may
32 be used without state or local financial participation to provide
33 grants or enter into contracts with courts, local public agencies,
34 or nonprofit private entities consistent with federal law and
35 requirements. Such grants and/or contracts shall be made based on
36 the results of a competitive procurement.

37 Funds appropriated herein may be used for a federally approved
38 research and demonstration project for improved custodial cooper-
39 ation. Notwithstanding any inconsistent provision of law, these
40 funds shall be available without local financial participation ...
41 140,000,000 (re. \$70,677,000)

42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 Child Support Account

45 By chapter 53, section 1, of the laws of 2012:

46 For reimbursement of local administrative expenses for child support
47 and establishment of paternity pursuant to title IV-D of the federal

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

social security act. Notwithstanding paragraph 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2012-2013. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation ... 140,000,000 (re. \$12,354,000)

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2013:

For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal representation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 alternative cost allocation procedure deemed appropriate by the
2 commissioner after consultation with social services officials ...
3 2,380,000 (re. \$1,874,000)
4 For additional services and expenses of a program, pursuant to section
5 35 of the social services law, providing legal representation of
6 individuals whose federal disability benefits have been denied or
7 may be discontinued. The commissioner shall reduce reimbursement
8 otherwise payable to social services districts to ensure that social
9 services districts shall financially participate in additional legal
10 representation expenditures made pursuant to this provision. Such
11 reduction in local reimbursement shall be allocated among districts
12 by the commissioner based on the cost of, and number of district
13 residents served by, each legal assistance program, or by such
14 alternative cost allocation procedure deemed appropriate by the
15 commissioner after consultation with social services officials ...
16 250,000 (re. \$250,000)
17 For services to support human immunodeficiency virus specific
18 welfare-to-work programs. Components of each such program shall
19 include, but not be limited to, on-the-job training and employment.
20 Each such program shall guarantee that individuals completing the
21 program obtain full-time employment with health insurance coverage.
22 The office of temporary and disability assistance, in conjunction
23 with the AIDS institute of the department of health, shall select
24 the organizations to operate such programs through a competitive bid
25 process ... 1,161,000 (re. \$1,161,000)
26 For grants to community based organizations for nutrition outreach in
27 areas where a significant percentage or number of those potentially
28 eligible for food assistance programs are not participating in such
29 programs.
30 Notwithstanding any inconsistent provision of law, including section 1
31 of part C of chapter 57 of the laws of 2006, as amended by section 1
32 of part H of chapter 56 of the laws of 2012, for the period commenc-
33 ing on April 1, 2013 and ending March 31, 2014 the commissioner
34 shall not apply any cost of living adjustment for the purpose of
35 establishing rates of payments, contracts or any other form of
36 reimbursement ... 3,018,000 (re. \$3,018,000)
37 For services and expenses of the hispanic federation adult basic
38 literacy and education initiative ... 250,000 (re. \$250,000)

39 By chapter 53, section 1, of the laws of 2012:
40 For services and expenses of a program, pursuant to section 35 of the
41 social services law, providing legal representation of individuals
42 whose federal disability benefits have been denied or may be discon-
43 tinued. The commissioner shall reduce reimbursement otherwise paya-
44 ble to social services districts to ensure that social services
45 districts shall financially participate in additional legal repre-
46 sentation expenditures made pursuant to this provision. Such
47 reduction in local reimbursement shall be allocated among districts
48 by the commissioner based on the cost of, and number of district
49 residents served by, each legal assistance program, or by such
50 alternative cost allocation procedure deemed appropriate by the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 commissioner after consultation with social services officials
2 2,380,000 (re. \$1,849,000)
3 For grants to community based organizations for nutrition outreach in
4 areas where a significant percentage or number of those potentially
5 eligible for food assistance programs are not participating in such
6 programs.
7 Notwithstanding any inconsistent provision of law, including section 1
8 of part C of chapter 57 of the laws of 2006, as amended by section 1
9 of part F of chapter 59 of the laws of 2011, for the period commenc-
10 ing on April 1, 2012 and ending March 31, 2013 the commissioner
11 shall not apply any new cost of living adjustment authorized by
12 section 1 of part C of chapter 57 of the laws of 2006, as amended by
13 section 1 of part F of chapter 59 of the laws of 2011, for the
14 purpose of establishing rates of payments, contracts or any other
15 form of reimbursement ... 3,018,000 (re. \$428,000)
16 For services to support human immunodeficiency virus specific
17 welfare-to-work programs. Components of each such program shall
18 include, but not be limited to, on-the-job training and employment.
19 Each such program shall guarantee that individuals completing the
20 program obtain full-time employment with health insurance coverage.
21 The office of temporary and disability assistance, in conjunction
22 with the AIDS institute of the department of health, shall select
23 the organizations to operate such programs through a competitive bid
24 process ... 1,161,000 (re. \$1,161,000)
25 For services and expenses of the English as a second language (ESL)
26 and adult basic education (ABE) classes
27 250,000 (re. \$250,000)

28 By chapter 53, section 1, of the laws of 2011:

29 For services and expenses of a program, pursuant to section 35 of the
30 social services law, providing legal representation of individuals
31 whose federal disability benefits have been denied or may be discon-
32 tinued. The commissioner shall reduce reimbursement otherwise paya-
33 ble to social services districts to ensure that social services
34 districts shall financially participate in additional legal repre-
35 sentation expenditures made pursuant to this provision. Such
36 reduction in local reimbursement shall be allocated among districts
37 by the commissioner based on the cost of, and number of district
38 residents served by, each legal assistance program, or by such
39 alternative cost allocation procedure deemed appropriate by the
40 commissioner after consultation with social services officials
41 2,380,000 (re. \$196,000)
42 For services to support human immunodeficiency virus specific
43 welfare-to-work programs. Components of each such program shall
44 include, but not be limited to, on-the-job training and employment.
45 Each such program shall guarantee that individuals completing the
46 program obtain full-time employment with health insurance coverage.
47 The office of temporary and disability assistance, in conjunction
48 with the AIDS institute of the department of health, shall select
49 the organizations to operate such programs through a competitive bid
50 process ... 1,161,000 (re. \$1,025,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

For services and expenses, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 including but not limited to tutoring, mentoring, child care, after
2 school program access, transportation, and case management, as part
3 of the individual training plan. Preference shall be given to
4 proposals that include not-for-profit collaborations with education,
5 training, or employer stakeholders in the region; programs which
6 leverage additional community resources and provide participant
7 support services; training that result in job placement; and educa-
8 tion that links participants with occupational skills training
9 and/or employer-related credentials, credits, diplomas or certifi-
10 cates
11 2,500,000 (re. \$2,248,000)

12 By chapter 53, section 1, of the laws of 2010:

13 For grants to community based organizations for nutrition outreach in
14 areas where a significant percentage or number of those potentially
15 eligible for food assistance programs are not participating in such
16 programs ... 1,711,000 (re. \$23,000)

17 By chapter 110, section 16, of the laws of 2010:

18 For services to support human immunodeficiency virus specific
19 welfare-to-work programs. Components of each such program shall
20 include, but not be limited to, on-the-job training and employment.
21 Each such program shall guarantee that individuals completing the
22 program obtain full-time employment with health insurance coverage.
23 The office of temporary and disability assistance, in conjunction
24 with the AIDS institute of the department of health, shall select
25 the organizations to operate such programs through a competitive bid
26 process ... 1,161,000 (re. \$781,000)

27 For services and expenses of a program, pursuant to section 35 of the
28 social services law, providing legal representation of individuals
29 whose federal disability benefits have been denied or may be discon-
30 tinued. The commissioner shall reduce reimbursement otherwise paya-
31 ble to social services districts to ensure that social services
32 districts shall financially participate in additional legal repre-
33 sentation expenditures made pursuant to this provision. Such
34 reduction in local reimbursement shall be allocated among districts
35 by the commissioner based on the cost of, and number of district
36 residents served by, each legal assistance program, or by such
37 alternative cost allocation procedure deemed appropriate by the
38 commissioner after consultation with social services officials ...
39 2,380,000 (re. \$2,372,000)

40 By chapter 53, section 1, of the laws of 2009:

41 For services related to innovative programs for public assistance
42 recipients who are not eligible for funding under the temporary
43 assistance for needy families block grant and who are unable to
44 obtain or retain employment due to mental or physical disability.
45 Notwithstanding any inconsistent provision of law, subject to the
46 approval of the director of the budget, funds appropriated herein
47 shall be available to social services districts with a population
48 less than two million for additional costs associated with providing

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 innovative services to such public assistance recipients including,
2 but not limited to case management and transportation
3 765,000 (re. \$232,000)
4 For services and expenses of the Health Care Jobs Program as described
5 in the office of temporary and disability assistance special revenue
6 funds - federal / aid to localities federal health and human
7 services - 265 federal temporary assistance to needy families block
8 grant ... 2,000,000 (re. \$235,000)
9 For services and expenses of the Green Jobs Corp Program as described
10 in the office of temporary and disability assistance special revenue
11 funds - federal / aid to localities federal health and human
12 services - 265 federal temporary assistance to needy families block
13 grant ... 2,000,000 (re. \$490,000)

14 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
15 section 1, of the laws of 2011:
16 For initiatives to support participation of low-income New Yorkers in
17 the workforce through employment, training and work-readiness initi-
18 atives; to support low-income fathers and parents in the economic,
19 educational and emotional support of their children; and to support
20 social, economic, housing, community, and mental health needs for
21 families and young adults, pursuant to the following partial sub-
22 schedule ... 1,505,000 (re. \$505,000)

23 sub-schedule

24 relief resources 1,000,000

25 Total of sub-schedule 1,000,000

26 By chapter 53, section 1, of the laws of 2009, as transferred by chapter
27 53, section 1, of the laws of 2010:
28 For services to support human immunodeficiency virus specific
29 welfare-to-work programs. Components of each such program shall
30 include, but not be limited to, on-the-job training and employment.
31 Each such program shall guarantee that individuals completing the
32 program obtain full-time employment with health insurance coverage.
33 The office of temporary and disability assistance, in conjunction
34 with the AIDS institute of the department of health, shall select
35 the organizations to operate such programs through a competitive bid
36 process. Funds appropriated herein are supported by savings result-
37 ing from the increased federal medical assistance percentage (FMAP)
38 provided pursuant to the American recovery and reinvestment act of
39 2009 ... 1,290,000 (re. \$781,000)

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Home Energy Assistance Program Account - 25123

43 By chapter 53, section 1, of the laws of 2013:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
600,000,000 (re. \$577,930,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account

By chapter 53, section 1, of the laws of 2012:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
600,000,000 (re. \$266,227,000)

By chapter 53, section 1, of the laws of 2011:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
600,000,000 (re. \$237,191,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Temporary Assistance for Needy Families Account - 25178

By chapter 53, section 1, of the laws of 2013:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation and shall include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 department of audit and control and copies thereof with the chairman
2 of the senate finance committee and the chairman of the assembly
3 ways and means committee.

4 Social services districts shall be required to report to the office of
5 temporary and disability assistance on an annual basis, information,
6 as determined and requested by the office, related to services and
7 expenditures for which reimbursement is sought for providing tempo-
8 rary housing assistance to homeless individuals and families. Such
9 information shall be submitted electronically to the extent feasible
10 as determined by the office, and shall be used to evaluate expendi-
11 tures by such social services districts for the provision of tempo-
12 rary housing assistance for homeless individuals and families.

13 Notwithstanding section 153 of the social services law, or any other
14 inconsistent provision of law, such appropriation shall be available
15 for reimbursement of eligible claims incurred on or after January 1,
16 2013 and before January 1, 2014, that are otherwise reimbursable by
17 the state on or after April 1, 2013, that are claimed by March 1,
18 2014. Such reimbursement shall constitute total federal reimburse-
19 ment for activities funded herein in state fiscal year 2013-2014 ...
20 1,260,498,000 (re. \$566,732,000)

21 For transfer to the credit of the office of children and family
22 services federal health and human services fund, state operations or
23 federal health and human services fund, local assistance, federal
24 day care account for additional reimbursement to social services
25 districts for child care assistance provided pursuant to title 5-C
26 of article 6 of the social services law. The funds shall be appor-
27 tioned among the social services districts by the office according
28 to an allocation plan developed by the office and submitted to the
29 director of the budget for approval within 60 days of enactment of
30 the budget. The funds allocated to a district under this appropri-
31 ation in addition to any state block grant funds allocated to the
32 district for child care services and any funds the district requests
33 the office of temporary and disability assistance to transfer from
34 the district's flexible fund for family services allocation to the
35 federal day care account shall constitute the district's entire
36 block grant allocation for a particular federal fiscal year, which
37 shall be available only for child care assistance expenditures made
38 during that federal fiscal year and which are claimed by March 31 of
39 the year immediately following the end of that federal fiscal year.
40 Notwithstanding any other provision of law, any claims for child
41 care assistance made by a social services district for expenditures
42 made during a particular federal fiscal year, other than claims made
43 under title XX of the federal social security act and under the
44 supplemental nutrition assistance program employment and training
45 funds, shall be counted against the social services district's block
46 grant allocation for that federal fiscal year.

47 A social services district shall expend its allocation from the block
48 grant in accordance with the applicable provision in federal law and
49 regulations relating to the federal funds included in the state
50 block grant for child care and the regulations of the office of
51 children and family services. Notwithstanding any other provision of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 law, each district's claims submitted under the state block grant
2 for child care will be processed in a manner that maximizes the
3 availability of federal funds and ensures that the district meets
4 its maintenance of effort requirement in each applicable federal
5 fiscal year. Prior to transfer of funds appropriated herein, the
6 commissioner of the office of children and family services shall
7 consult with the commissioner of the office of temporary and disa-
8 bility assistance to determine the availability of such funding and
9 to request that the commissioner of the office of temporary and
10 disability assistance takes necessary steps to notify the department
11 of health and human services of the transfer of funding
12 373,932,000 (re. \$284,830,000)
13 For allocation to local social services districts for the flexible
14 fund for family services. Funds shall, without state or local
15 participation, be allocated to local social services districts in
16 accordance with a methodology to be developed by the office of
17 temporary and disability assistance and the office of children and
18 family services and approved by the director of the budget. Such
19 amounts allocated to local social services districts shall herein-
20 after be referred to as the flexible fund for family services and
21 shall be used for eligible services to eligible individuals under
22 the State plan for the federal temporary assistance for needy fami-
23 lies block grant.
24 Such funds are to be available for payment of aid heretofore accrued
25 or hereafter to accrue to municipalities and, notwithstanding
26 section 153 of the social services law and any inconsistent
27 provision of law, shall constitute the full amount of federal tempo-
28 rary assistance for needy families funds to be paid on account of
29 activities funded in whole or in part hereunder and the full amount
30 of state reimbursement to be paid on account of local district
31 administrative claims. District allocations from the flexible fund
32 for family services may be spent only pursuant to plans of expendi-
33 ture, developed by each social services district and the local
34 governing body and approved by the office of temporary and disabili-
35 ty assistance, the office of children and family services, and the
36 director of the budget. Such allocation shall be available for
37 reimbursement through March 31, 2016; provided, however, that
38 reimbursement for child welfare services other than foster care
39 services shall be available for eligible expenditures incurred on or
40 after October 1, 2012 and before October 1, 2013 that are otherwise
41 reimbursable by the state on or after April 1, 2013 and that are
42 claimed by March 31, 2014.
43 Notwithstanding any inconsistent provision of law, the amounts so
44 appropriated for allocation to local social services districts, may
45 be used, without state or local financial participation, by social
46 services districts with a population in excess of two million
47 persons for such district's first eligible expenditures that
48 occurred on or after October 1, 2012, or, subject to the approval of
49 the director of the budget, during any other period beginning on or
50 after January 1, 1997, for tuition costs for foster care children
51 who are eligible for emergency assistance for families in the manner

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 the state was authorized to fund such costs under part A of title IV
2 of the social security act as such part was in effect on September
3 30, 1995; provided that the funds appropriated herein may not be
4 used to reimburse localities for costs disallowed under title IV-E
5 of the social security act. Such expenditures shall constitute good
6 cause pursuant to section 408 (a) (10) of the social security act.
7 Such funds may also be used, without state or local participation,
8 for care, maintenance, supervision, and tuition for juvenile delin-
9 quents and persons in need of supervision who are placed in residen-
10 tial programs operated by authorized agencies and who are eligible
11 for emergency assistance to families in the manner the state was
12 authorized to fund such costs under part A of title IV of the social
13 security act as such part was in effect on September 30, 1995. Such
14 expenditures shall constitute good cause pursuant to section 408 (a)
15 (10) of the social security act. Unless otherwise approved by the
16 commissioner of the office of children and family services with the
17 approval of the director of the budget, these funds may be used only
18 for eligible expenditures made from October 1, 2012 through Septem-
19 ber 30, 2013. Notwithstanding any inconsistent provision of law, the
20 funds so appropriated may not be used to reimburse localities for
21 costs disallowed under title IV-E of the social security act.

22 Notwithstanding any inconsistent provision of law, a social services
23 district may request that the office of temporary and disability
24 assistance retain and transfer a portion of the district's allo-
25 cation of these funds to the credit of the office of children and
26 family services federal health and human services fund, local
27 assistance, title XX social services block grant for use by the
28 district for eligible title XX services and/or to the credit of the
29 office of children and family services federal health and human
30 services fund, local assistance, federal day care account for use by
31 the district for eligible child care expenditures under the state
32 block grant for child care, within the percentages established by
33 the state in accordance with the federal social security act and
34 related federal regulations. Any funds transferred at a district's
35 request to the title XX social services block grant shall be used by
36 the district for eligible title XX social services provided in
37 accordance with the provisions of the federal social security act
38 and the social services law to children or their families whose
39 income is less than 200 percent of the federal poverty level appli-
40 cable to the family size involved. Any funds transferred at a
41 district's request to the office of children and family services
42 federal health and human services fund, local assistance, federal
43 day care account shall be made available to the district for use for
44 eligible child care expenditures in accordance with the applicable
45 provisions of federal law and regulations relating to federal funds
46 included in the state block grant for child care and in accordance
47 with applicable state law and regulations of the office of children
48 and family services. Notwithstanding any other provision of law, any
49 claims made by a social services district for expenditures made for
50 child care during a particular federal fiscal year, other than
51 claims made under title XX of the federal social security act and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2013, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation
964,000,000 (re. \$359,853,000)

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 federal social security act above the minimum applicable federal
2 maintenance of effort requirement:
3 For services and expenses of food banks throughout New York State.
4 Such funds may be suballocated, transferred or otherwise made avail-
5 able to the department of health
6 2,000,000 (re. \$2,000,000)
7 For allocation to local social services districts for the summer youth
8 employment program. Such funds shall be provided without state or
9 local participation for services to eligible individuals under the
10 state plan for the temporary assistance for needy families block
11 grant whose incomes do not exceed 200 percent of the federal poverty
12 level or who are otherwise eligible under such plan. Notwithstanding
13 any other inconsistent law to the contrary, the commissioner of any
14 local department of social services may assign all or a portion of
15 moneys appropriated herein on behalf of such local department of
16 social services to the workforce investment board designated by such
17 commissioner and upon receipt of such monies, any such workforce
18 investment board shall be obligated to utilize such funds consistent
19 with the purposes of this appropriation. Funds appropriated herein
20 shall be allocated to local social services districts in accordance
21 with a methodology that shall be based on allocations for the prior
22 state fiscal year and on a district's relative share of persons aged
23 fourteen to twenty living in households whose incomes do not exceed
24 200 percent of the federal poverty level. At the request of local
25 social services districts, funds not used for costs of the summer
26 youth program may be transferred to the credit of the district's
27 allocation of the flexible fund for family services; provided,
28 however, that a minimum of \$23,000,000 will be used for the summer
29 youth program ... 25,000,000 (re. \$3,127,000)
30 For the continuation and expansion of a demonstration project to
31 assist individuals and families in moving out of poverty through the
32 pursuit of higher education. Projects shall include intensive, long-
33 term case management and statistically-based outcome assessments.
34 The amount appropriated herein shall be made available for one
35 project at an education and work consortium having developed
36 programs that moved significant numbers of people from welfare to
37 permanent employment, in receipt of financial commitments from a
38 not-for-profit foundation, and having an established working
39 relationship with regional social services agencies, the local busi-
40 ness community and other public and/or private institutions of high-
41 er education. Such program shall provide services to recipients of
42 family assistance, safety net assistance and other eligible individ-
43 uals. The consortium shall consist of three institutions of higher
44 education with one of the institutions being a CUNY institution, one
45 a New York city based institution, and one based in Westchester
46 county ... 800,000 (re. \$800,000)
47 For services and expenses related to the advantage afterschool
48 program. Such funds are to be available pursuant to a plan prepared
49 by the office of children and family services and approved by the
50 director of the budget to extend or expand current contracts with
51 community based organizations, to award new contracts to continue

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 programs where the existing contractors are not satisfactorily
2 performing as determined by the office of children and family
3 services and/or to award new contracts through a competitive process
4 to community based organizations ... 500,000 (re. \$500,000)
5 For services related to the development of technology assisted learn-
6 ing programs at the educational opportunity centers. Such funds may
7 be transferred, suballocated or otherwise made available in accord-
8 ance with a memorandum of understanding between the office of tempo-
9 rary and disability assistance and the state university of New York.
10 Provided, however, that funds appropriated herein shall be used to
11 provide basic educational skills, job readiness training, and occu-
12 pational training to program participants. Of the funds appropriated
13 herein, up to \$215,000 shall be available without state or local
14 financial participation for the development of technology assisted
15 learning programs provided by community based organizations which
16 serve eligible individuals living with HIV/AIDS
17 4,100,000 (re. \$3,296,000)
18 For services of the BRIDGE program, provided however, that, unless
19 otherwise determined by the director of the budget, the rate of
20 state financial participation shall be the same rates as required in
21 the month immediately preceding December, 1996. Funds shall be made
22 available and/or suballocated to the state university of New York
23 for services and expenditures of the BRIDGE program. Funds made
24 available herein shall be used for services to eligible individuals
25 and families whose public assistance case includes a dependent child
26 under the age of 18 or under the age of 19 if the child is attending
27 secondary school and is in receipt of safety net assistance
28 102,000 (re. \$102,000)
29 For services, notwithstanding any inconsistent provision of law, and
30 without state or local financial participation, of the career path-
31 ways program for not-for-profit, community-based organizations
32 providing coordinated, comprehensive employment services beyond the
33 level currently funded by local social services districts to eligi-
34 ble individuals and families. Such funds are to be made available to
35 establish a career pathways program to link education and occupa-
36 tional training to subsequent employment through a continuum of
37 educational programs and integrated support services to enable
38 eligible participants, including disconnected young adults, ages
39 sixteen to twenty-four, to advance over time both to higher levels
40 of education and to higher wage jobs in targeted occupational
41 sectors. With funds appropriated herein, the office of temporary and
42 disability assistance in consultation with the department of labor
43 shall establish the career pathways program and provide technical
44 support, as needed, to provide education, training, and job place-
45 ment for low-income individuals, age sixteen and older. Preference
46 shall be given to eighteen to twenty-four year olds who are unem-
47 ployed or underemployed, in areas of the state with demonstrated
48 labor market needs and unemployment rates that are greater than the
49 appropriate or comparative rate of employment for the region, and to
50 persons in receipt of family assistance and/or safety net assist-
51 ance. Of the amounts appropriated, to the extent practicable, at

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 least sixty percent shall be available for services to eighteen to
2 twenty-four year olds, with remaining funds available to recipients
3 of family assistance and/or safety net assistance, without age
4 restrictions, and sixteen to seventeen year old self-supporting
5 individuals who are heads of household. The office of temporary and
6 disability assistance in consultation with the department of labor
7 shall develop a request for proposals and shall receive, review, and
8 assess applications. In selecting proposals, the office of temporary
9 and disability assistance and the department of labor shall give
10 preference to programs that demonstrate community-based collabor-
11 orations with education and training providers and employers in the
12 region. Such education and training providers may include, but not
13 be limited to general equivalency diplomas programs, community
14 colleges, junior colleges, business and trade schools, vocational
15 institutions, and institutions with baccalaureate degree-granting
16 programs; programs that provide for a career path or career paths,
17 as supported by identified local employment needs; programs that
18 provide employment services, including but not limited to, post-sec-
19 ondary training designed to meet the needs of employers in the local
20 labor market, or catchment area; programs that include education and
21 training components, such as remedial education, individual training
22 plans, pre-employment training, workplace basic skills, and literacy
23 skills training. Such education and training must include insti-
24 tutions, industry associations, or other credentialing bodies for
25 the purpose of providing participants with certificates, diplomas,
26 or degrees; projects that provide comprehensive student support
27 services, including but not limited to tutoring, mentoring, child
28 care, after school program access, transportation, and case manage-
29 ment, as part of the individual training plan. Preference shall be
30 given to proposals that include not-for-profit collaborations with
31 education, training, or employer stakeholders in the region;
32 programs which leverage additional community resources and provide
33 participant support services; training that result in job placement;
34 and education that links participants with occupational skills
35 training and/or employer-related credentials, credits, diplomas or
36 certificates ... 750,000 (re. \$750,000)
37 For services and expenses of not-for-profit and voluntary agencies
38 providing support services to the caretaker relative of a minor
39 child when such services are provided to eligible individuals and
40 families. Such funds are available pursuant to a plan prepared by
41 the office of children and family services and approved by the
42 director of the budget to continue or expand existing programs with
43 existing contractors that are satisfactorily performing as deter-
44 mined by the office of children and family services, to award new
45 contracts to continue programs where the existing contractors are
46 not satisfactorily performing as determined by the office of chil-
47 dren and family services and/or to award new contracts through a
48 competitive process ... 101,000 (re. \$101,000)
49 For the services of Centro of Oneida for the implementation of
50 programs, or the provision of additional transportation services to
51 such eligible individuals and families, for the purpose of transpor-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 tation to and from employment or other allowable work activities ...
2 25,000 (re. \$25,000)
3 Notwithstanding any inconsistent provision of law, the funds appropri-
4 ated herein shall be available for transfer to the federal health
5 and human services fund, local assistance account, federal day care
6 account to provide additional funding for subsidies and quality
7 activities at the city university of New York, provided that of such
8 amount, \$56,000 shall be available to community colleges and \$85,000
9 shall be available to senior colleges
10 141,000 (re. \$141,000)
11 Notwithstanding any inconsistent provision of law, the funds appropri-
12 ated herein shall be available for transfer to the federal health
13 and human services fund, local assistance account, federal day care
14 account to continue operation of the facilitated enrollment pilot
15 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-
16 tady, Saratoga, Albany and Oneida counties) as provided to the NYS
17 AFL-CIO Workforce Development Institute to act or continue to act as
18 the administrator to implement the program proposed by the union
19 child care coalition of the NYS AFL-CIO and approved by the office
20 of children and family services. The administrative cost, including
21 the cost of the development of the evaluation of the pilot program
22 shall not exceed ten percent of the funds available for this
23 purpose. The remaining portion of the funds shall be allocated by
24 the office of children and family services to the local social
25 services districts where the recipient families reside as determined
26 by the project administrator based on projected need and cost of
27 providing child care subsidies payment to working families enrolled
28 through the pilot initiative, a local social services district shall
29 not reimburse subsidy payments in excess of the amount the subsidy
30 funding appropriated herein can support. Child care subsidies paid
31 on behalf of eligible families shall be reimbursed at the actual
32 cost of care up to the applicable market rate for the district in
33 which child care is provided and in accordance with the fee schedule
34 of the local social services district making the subsidy payment. Up
35 to \$267,600 shall be made available to the NYS AFL-CIO Workforce
36 Development Institute, or other designated administrator, to admin-
37 ister and to implement a plan approved by the office of children and
38 family services for this pilot program in consultation with the
39 advisory council. This administrator shall prepare and submit to the
40 office of children and family services, the chairs of the senate
41 committee on social services, the senate committee on children and
42 families, the senate committee on labor, the chairs of the assembly
43 committee on children and families, and the assembly committee on
44 social services, an evaluation of the pilot with recommendations.
45 Such evaluation shall include available information regarding the
46 pilot programs or participants in the pilot programs, including but
47 not limited to: the number of income-eligible children of working
48 parents with income greater than 200 percent but at or less than 275
49 percent of the federal poverty level, the ages of the children
50 served by the project, the number of families served by the project
51 who are in receipt of family assistance, the factors that parents

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2013, provided that if such report is not received by November 30, 2013, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2013 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-O-neida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 2,676,000 (re. \$2,307,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county
2 of Monroe, with income up to 275 percent of the federal poverty
3 level. Of the amount appropriated herein, \$1,147,000 shall be made
4 available for Monroe county, and \$3,442,000 shall be made available
5 for all other projects. Up to \$114,700 shall be made available to
6 the NYS AFL-CIO Workforce Development Institute to administer Monroe
7 county's program and to implement a plan approved by the office of
8 children and family services; and up to \$344,200 shall be made
9 available to the Consortium for Worker Education, Inc., to adminis-
10 ter and to implement a plan approved by the office of children and
11 family services for the programs in the Liberty Zone, and the
12 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-
13 trator shall prepare and submit to the office of children and family
14 services, the chairs of the senate committee on children and fami-
15 lies and the senate committee on social services, the chair of the
16 assembly committee on children and families, the chair of the assem-
17 bly committee on social services, the chair of the senate committee
18 on labor, and the chair of the assembly committee on labor, a report
19 on the pilot with recommendations for continuation or dissolution of
20 the program supported by appropriate documentation. Such report
21 shall include available, information regarding the pilot programs or
22 participants in the pilot programs, absent identifying information,
23 including but not limited to: the number of income-eligible children
24 of working parents with income greater than 200 percent but at or
25 less than 275 percent of the federal poverty level; the ages of the
26 children served by the project, the number of families who receive a
27 child care subsidy pursuant to this program who choose to use such
28 subsidy for regulated child care, and the number of families who
29 receive a child care subsidy pursuant to this program who choose to
30 use such subsidy to receive child care services provided by a legal-
31 ly exempt provider. Such report shall be submitted by the applicable
32 project administrator, on or before November 1, 2013, provided that
33 if such report is not received by November 1, 2013, reimbursement
34 for administrative costs shall be either reduced or withheld, and
35 failure of an administrator to submit a timely report may jeopardize
36 such program's funding in future years. Expenses related to the
37 development of the evaluation of the pilot programs shall be paid
38 from the pilot program's administrative set-aside or non-state
39 funds. The remaining portion of the project's funds shall be allo-
40 cated by the office of children and family services to the local
41 social services districts where the recipient families reside as
42 determined by the project administrator based on projected needs and
43 cost of providing child care subsidy payments to working families
44 enrolled in the child care subsidy program through the pilot initi-
45 ative, provided however that the office of children and family
46 services shall not reimburse subsidy payments in excess of the
47 amount the subsidy funding appropriated herein can support and the
48 applicable local social services district shall not be required to
49 approve or pay for subsidies not funded herein. The total number of
50 slots for pilot programs located within the city of New York shall
51 not exceed one thousand during fiscal year 2013-2014. Vacancies in

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 4,589,000 (re. \$4,225,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses 193,000 (re. \$193,000)

For services related to the provision of transportation services for the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to social services districts and may be suballocated, transferred or otherwise made available to the department of transportation ... 112,000 (re. \$112,000)

For services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-as-a-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least \$50,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 and lack a literacy level equivalent to the ninth month of eighth
2 grade or who have English language proficiency equal to a score of
3 34 or less on the NYS PLACE test or an equivalent score on a compa-
4 rable test ... 250,000 (re. \$250,000)
5 For services of programs, in local social services districts with a
6 population in excess of two million, that meet the emergency needs
7 of homeless individuals and families and those at risk of becoming
8 homeless. Such programs shall have demonstrated experience in
9 providing services to meet the emergency needs of homeless individ-
10 uals and families and those at risk of becoming homeless, including
11 crisis intervention services, eviction prevention services, mobile
12 emergency feeding services, and summer youth services
13 500,000 (re. \$500,000)
14 For services and expenses related to the provision of non-residential
15 domestic violence. Such funds may be made available to the office of
16 children and family services. Local social services districts are
17 encouraged to collaborate with not-for-profit providers in the
18 provision of such services ... 1,210,000 (re. \$1,135,000)
19 For services related to a Nurse-Family Partnership program for eligi-
20 ble individuals and families. Such funds are to be made available to
21 local social services districts to establish or fund Nurse-Family
22 Partnership programs to provide supportive services to eligible
23 individuals aimed at: improving pregnancy outcomes by helping first
24 time mothers and pregnant women engage in sound preventive health
25 practices, including education one receiving thorough prenatal care
26 from their healthcare providers, improving diets, and reducing the
27 use of cigarettes, alcohol and illegal substances; improving child
28 health and development by helping parents provide responsible and
29 competent care; and improving the economic self-sufficiency of the
30 family by helping parents develop a vision for their own future,
31 plan future pregnancies, continue their education and find work, as
32 appropriate. Provided that no funds expended under this provision
33 may be used to provide actual medical care. Such funds may be subal-
34 located, transferred or otherwise made available to the department
35 of health for the administration of the Nurse-Family Partnership
36 program ... 2,000,000 (re. \$2,000,000)
37 For preventive services to eligible individuals and families, includ-
38 ing but not limited to: intensive case management and related
39 services for families with children at risk of foster care placement
40 due to the presence of alcohol and/or substance abuse in the house-
41 hold; family preservation services, centers and programs; foster
42 care diversion demonstrations; and not-for-profit provider collab-
43 orations with family treatment courts. Such funds are available
44 pursuant to a plan prepared by the office of children and family
45 services and approved by the director of the budget to continue or
46 expand existing programs with existing contractors that are satis-
47 factorily performing as determined by the office of children and
48 family services, to award new contracts to continue programs where
49 the existing contractors are not satisfactorily performing as deter-
50 mined by the office of children and family services, and/or award
51 new contracts through a competitive process. Provided that, of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 funds appropriated herein, at least \$106,000 shall be available for
 2 programs providing post adoption services
 3 610,000 (re. \$534,000)
 4 For the services of the Rochester-Genesee Regional Transportation
 5 Authority for the provision of transportation services to eligible
 6 individuals and families, for the purpose of transportation to and
 7 from employment or other allowable work activities. Such funds may
 8 be suballocated, transferred or otherwise made available to the
 9 department of transportation for the administration of the Roches-
 10 ter-Genesee Regional Transportation Authority
 11 82,000 (re. \$82,000)
 12 For those services and expenses provided to eligible individuals and
 13 families by existing settlement houses; provided, however, that the
 14 funds may be made available without regard to the limitations on the
 15 amount of grants provided to, and the requirements for fundraising
 16 by such programs as set forth in article 10-B of the social services
 17 law ... 1,000,000 (re. \$998,000)
 18 For services and expenses, established pursuant to chapter 58 of the
 19 laws of 2006, related to providing intensive employment and other
 20 supportive services, including job readiness and job placement
 21 services to noncustodial parents who are unemployed or who are work-
 22 ing less than 20 hours per week; and who have a child support order
 23 payable through the support collection unit of a social services
 24 district ... 200,000 (re. \$200,000)
 25 For the services of a wage subsidy program. Eligible not-for-profit
 26 community based organizations in social services districts shall
 27 administer a program that enables employers to offer subsidized
 28 employment, including but not limited to, expanded supportive tran-
 29 sitional work activities for such eligible individuals and families
 30 consistent with the provisions of section 336-e and section 336-f of
 31 the social services law, as applicable. Provided that, of the
 32 \$950,000, not less than \$594,000 shall be for programs in social
 33 services districts with a population in excess of two million.
 34 Preference shall be given to proposals that include provisions for
 35 job retention, case management and job placement services. Partic-
 36 ipation in the program by such eligible individuals and families
 37 shall be limited to one year. Participating employers shall make
 38 reasonable efforts to retain individuals served by the program ...
 39 950,000 (re. \$950,000)
 40 For services related to the wheels for work program, including, but
 41 not limited to activities which procure, repair, finance, and/or
 42 insure vehicles needed for transportation to and from employment or
 43 allowable work activities ... 144,000 (re. \$144,000)

44 Special Revenue Funds - Federal
 45 Federal Health and Human Services Fund
 46 Temporary Assistance for Needy Families Account

47 By chapter 53, section 1, of the laws of 2012:

48 For transfer to the credit of the office of children and family
 49 services federal health and human services fund, state operations or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 federal health and human services fund, local assistance, federal
2 day care account for additional reimbursement to social services
3 districts for child care assistance provided pursuant to title 5-C
4 of article 6 of the social services law. The funds shall be appor-
5 tioned among the social services districts by the office according
6 to an allocation plan developed by the office and submitted to the
7 director of the budget for approval within 60 days of enactment of
8 the budget. The funds allocated to a district under this appropri-
9 ation in addition to any state block grant funds allocated to the
10 district for child care services and any funds the district requests
11 the office of temporary and disability assistance to transfer from
12 the district's flexible fund for family services allocation to the
13 federal day care account shall constitute the district's entire
14 block grant allocation for a particular federal fiscal year, which
15 shall be available only for child care assistance expenditures made
16 during that federal fiscal year and which are claimed by March 31 of
17 the year immediately following the end of that federal fiscal year.
18 Notwithstanding any other provision of law, any claims for child
19 care assistance made by a social services district for expenditures
20 made during a particular federal fiscal year, other than claims made
21 under title XX of the federal social security act and under the food
22 stamp employment and training program, shall be counted against the
23 social services district's block grant allocation for that federal
24 fiscal year.

- 25 A social services district shall expend its allocation from the block
26 grant in accordance with the applicable provision in federal law and
27 regulations relating to the federal funds included in the state
28 block grant for child care and the regulations of the office of
29 children and family services. Notwithstanding any other provision of
30 law, each district's claims submitted under the state block grant
31 for child care will be processed in a manner that maximizes the
32 availability of federal funds and ensures that the district meets
33 its maintenance of effort requirement in each applicable federal
34 fiscal year. Prior to transfer of funds appropriated herein, the
35 commissioner of the office of children and family services shall
36 consult with the commissioner of the office of temporary and disa-
37 bility assistance to determine the availability of such funding and
38 to request that the commissioner of the office of temporary and
39 disability assistance takes necessary steps to notify the department
40 of health and human services of the transfer of funding ...
41 324,276,000 (re. \$33,252,000)
42 For allocation to local social services districts for the flexible
43 fund for family services. Funds shall, without state or local
44 participation, be allocated to local social services districts in
45 accordance with a methodology to be developed by the office of
46 temporary and disability assistance and the office of children and
47 family services and approved by the director of the budget. Such
48 amounts allocated to local social services districts shall herein-
49 after be referred to as the flexible fund for family services and
50 shall be used for eligible services to eligible individuals under

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 the State plan for the federal temporary assistance for needy fami-
2 lies block grant.
3 Such funds are to be available for payment of aid heretofore accrued
4 or hereafter to accrue to municipalities and, notwithstanding
5 section 153 of the social services law and any inconsistent
6 provision of law, shall constitute the full amount of federal tempo-
7 rary assistance for needy families funds to be paid on account of
8 activities funded in whole or in part hereunder and the full amount
9 of state reimbursement to be paid on account of local district
10 administrative claims. District allocations from the flexible fund
11 for family services may be spent only pursuant to plans of expendi-
12 ture, developed by each social services district and the local
13 governing body and approved by the office of temporary and disabili-
14 ty assistance, the office of children and family services, and the
15 director of the budget. Such allocation shall be available for
16 reimbursement through March 31, 2015; provided, however, that
17 reimbursement for child welfare services other than foster care
18 services shall be available for eligible expenditures incurred on or
19 after October 1, 2011 and before October 1, 2012 that are otherwise
20 reimbursable by the state on or after April 1, 2012 and that are
21 claimed by March 31, 2013.

22 Notwithstanding any inconsistent provision of law, the amounts so
23 appropriated for allocation to local social services districts, may
24 be used, without state or local financial participation, by social
25 services districts with a population in excess of two million
26 persons for such district's first eligible expenditures that
27 occurred on or after October 1, 2011, or, subject to the approval of
28 the director of the budget, during any other period beginning on or
29 after January 1, 1997, for tuition costs for foster care children
30 who are eligible for emergency assistance for families in the manner
31 the state was authorized to fund such costs under part A of title IV
32 of the social security act as such part was in effect on September
33 30, 1995; provided that the funds appropriated herein may not be
34 used to reimburse localities for costs disallowed under title IV-E
35 of the social security act. Such expenditures shall constitute good
36 cause pursuant to section 408 (a) (10) of the social security act.
37 Such funds may also be used, without state or local participation,
38 for care, maintenance, supervision, and tuition for juvenile delin-
39 quents and persons in need of supervision who are placed in residen-
40 tial programs operated by authorized agencies and who are eligible
41 for emergency assistance to families in the manner the state was
42 authorized to fund such costs under part A of title IV of the social
43 security act as such part was in effect on September 30, 1995. Such
44 expenditures shall constitute good cause pursuant to section 408 (a)
45 (10) of the social security act. Unless otherwise approved by the
46 commissioner of the office of children and family services with the
47 approval of the director of the budget, these funds may be used only
48 for eligible expenditures made from October 1, 2011 through Septem-
49 ber 30, 2012. Notwithstanding any inconsistent provision of law, the
50 funds so appropriated may not be used to reimburse localities for
51 costs disallowed under title IV-E of the social security act.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Notwithstanding any inconsistent provision of law, a social services
2 district may request that the office of temporary and disability
3 assistance retain and transfer a portion of the district's allo-
4 cation of these funds to the credit of the office of children and
5 family services federal health and human services fund, local
6 assistance, title XX social services block grant for use by the
7 district for eligible title XX services and/or to the credit of the
8 office of children and family services federal health and human
9 services fund, local assistance, federal day care account for use by
10 the district for eligible child care expenditures under the state
11 block grant for child care, within the percentages established by
12 the state in accordance with the federal social security act and
13 related federal regulations. Any funds transferred at a district's
14 request to the title XX social services block grant shall be used by
15 the district for eligible title XX social services provided in
16 accordance with the provisions of the federal social security act
17 and the social services law to children or their families whose
18 income is less than 200 percent of the federal poverty level appli-
19 cable to the family size involved. Any funds transferred at a
20 district's request to the office of children and family services
21 federal health and human services fund, local assistance, federal
22 day care account shall be made available to the district for use for
23 eligible child care expenditures in accordance with the applicable
24 provisions of federal law and regulations relating to federal funds
25 included in the state block grant for child care and in accordance
26 with applicable state law and regulations of the office of children
27 and family services. Notwithstanding any other provision of law, any
28 claims made by a social services district for expenditures made for
29 child care during a particular federal fiscal year, other than
30 claims made under title XX of the federal social security act and
31 under the food stamp employment and training program, shall be
32 counted against the social services district's block grant for child
33 care for that federal fiscal year. Each social services district
34 must certify to the office of children and family services and the
35 office of temporary and disability assistance, within 90 days of
36 enactment of the budget but before August 15, 2012, the amount of
37 funds it wishes to have transferred under this provision.

38 Notwithstanding any other provision of law, the amount of the funds
39 that each district expends on child welfare services from its flexi-
40 ble fund for family services funds and any flexible fund for family
41 services funds transferred at the district's request to the title XX
42 social services block grant must, to the extent that families are
43 eligible therefore, be equal to or greater than the district's
44 portion of the \$342,322,341 statewide child welfare threshold
45 amount, which shall be established pursuant to a formula developed
46 by the office of temporary and disability assistance and the office
47 of children and family services and approved by the director of the
48 budget.

49 Notwithstanding any other provision of law including the state finance
50 law and any local procurement law, at the request of a social
51 services district and with the approval of the director of the budg-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 et, a portion of the funds appropriated herein may be retained by
2 the office of temporary and disability assistance for any services
3 eligible for funding under the flexible fund for family services for
4 which the applicable state agency has a contractual relationship ...
5 964,000,000 (re. \$46,671,000)
6 The following remaining appropriations within the office of temporary
7 and disability assistance federal health and human services fund
8 temporary assistance for needy families account shall be available
9 for payment of aid heretofore accrued or hereafter to accrue to
10 municipalities. Notwithstanding any inconsistent provision of law,
11 such funds may be increased or decreased by interchange with any
12 other appropriation within the office of temporary and disability
13 assistance or office of children and family services federal fund -
14 local assistance account with the approval of the director of the
15 budget. Such funds shall be provided without state or local partic-
16 ipation for services to eligible individuals under the state plan
17 for the temporary assistance for needy families block grant whose
18 incomes do not exceed 200 percent of the federal poverty level or
19 who are otherwise eligible under such plan, provided that such
20 services to eligible persons not in receipt of public assistance
21 shall not constitute "assistance" under applicable federal regu-
22 lations and no more than 15 percent of the funds made available
23 herein may be used for administration, provided further that the
24 director of the budget does not determine that such use of funds can
25 be expected to have the effect of increasing qualified state expend-
26 itures under paragraph 7 of subdivision (a) of section 409 of the
27 federal social security act above the minimum applicable federal
28 maintenance of effort requirement:
29 For the continuation and expansion of a demonstration project to
30 assist individuals and families in moving out of poverty through the
31 pursuit of higher education. Projects shall include intensive, long-
32 term case management and statistically-based outcome assessments.
33 The amount appropriated herein shall be made available for one
34 project at an education and work consortium having developed
35 programs that moved significant numbers of people from welfare to
36 permanent employment, in receipt of financial commitments from a
37 not-for-profit foundation, and having an established working
38 relationship with regional social services agencies, the local busi-
39 ness community and other public and/or private institutions of high-
40 er education. Such program shall provide services to recipients of
41 family assistance, safety net assistance and other eligible individ-
42 uals. The consortium shall consist of three institutions of higher
43 education with one of the institutions being a CUNY institution, one
44 a New York city based institution, and one based in Westchester
45 county ... 800,000 (re. \$800,000)
46 For services and expenses related to the advantage afterschool
47 program. Such funds are to be available pursuant to a plan prepared
48 by the office of children and family services and approved by the
49 director of the budget to extend or expand current contracts with
50 community based organizations, to award new contracts to continue
51 programs where the existing contractors are not satisfactorily

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 500,000 (re. \$500,000)

For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS 3,000,000 (re. \$3,000,000)

For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program and may be transferred to the state university of New York for personal and nonpersonal service costs and other expenses incurred in administering the provision of such services to eligible individuals and families. A portion of the funds may be transferred to the office of temporary and disability assistance state operations for personal and nonpersonal service costs incurred by the office in administering the program. Funds made available herein shall be used for services to eligible individuals and families who, upon determination of eligibility for such program, are receiving public assistance benefits under the state plan for the temporary assistance for needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance. To the extent that sufficient numbers of eligible public assistance recipients are not available, funds may be used to serve individuals and families not in receipt of public assistance, but eligible under the state plan for the temporary assistance for needy families block grant ... 102,000 (re. \$102,000)

For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 educational programs and integrated support services to enable
2 temporary assistance for needy families eligible participants,
3 including disconnected young adults, ages sixteen to twenty-four, to
4 advance over time both to higher levels of education and to higher
5 wage jobs in targeted occupational sectors. With funds appropriated
6 herein, the office of temporary and disability assistance in consul-
7 tation with the department of labor shall establish the career path-
8 ways program and provide technical support, as needed, to provide
9 education, training, and job placement for low-income individuals,
10 age sixteen and older. Preference shall be given to eighteen to
11 twenty-four year olds who are unemployed or underemployed, in areas
12 of the state with demonstrated labor market needs and unemployment
13 rates that are greater than the appropriate or comparative rate of
14 employment for the region, and to persons in receipt of family
15 assistance and/or safety net assistance. Of the amounts appropri-
16 ated, at least sixty percent shall be available for services to
17 eighteen to twenty-four year olds, with remaining funds available to
18 recipients of family assistance and/or safety net assistance, with-
19 out age restrictions, and sixteen to seventeen year old self-sup-
20 porting individuals who are heads of household. The office of tempo-
21 rary and disability assistance in consultation with the department
22 of labor shall develop a request for proposals and shall receive,
23 review, and assess applications. In selecting proposals, the office
24 of temporary and disability assistance and the department of labor
25 shall give preference to programs that demonstrate community-based
26 collaborations with education and training providers and employers
27 in the region. Such education and training providers may include,
28 but not be limited to general equivalency diplomas programs, commu-
29 nity colleges, junior colleges, business and trade schools, voca-
30 tional institutions, and institutions with baccalaureate degree-
31 granting programs; programs that provide for a career path or career
32 paths, as supported by identified local employment needs; programs
33 that provide employment services, including but not limited to,
34 post-secondary training designed to meet the needs of employers in
35 the local labor market, or catchment area; programs that include
36 education and training components, such as remedial education, indi-
37 vidual training plans, pre-employment training, workplace basic
38 skills, and literacy skills training. Such education and training
39 must include institutions, industry associations, or other creden-
40 tialing bodies for the purpose of providing participants with
41 certificates, diplomas, or degrees; projects that provide comprehen-
42 sive student support services, including but not limited to tutor-
43 ing, mentoring, child care, after school program access, transporta-
44 tion, and case management, as part of the individual training plan.
45 Preference shall be given to proposals that include not-for-profit
46 collaborations with education, training, or employer stakeholders in
47 the region; programs which leverage additional community resources
48 and provide participant support services; training that result in
49 job placement; and education that links participants with occupa-
50 tional skills training and/or employer-related credentials, credits,
51 diplomas or certificates ... 750,000 (re. \$750,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of not-for-profit and voluntary agencies
2 providing support services to the caretaker relative of a minor
3 child when such services are provided to eligible individuals and
4 families. Such funds are available pursuant to a plan prepared by
5 the office of children and family services and approved by the
6 director of the budget to continue or expand existing programs with
7 existing contractors that are satisfactorily performing as deter-
8 mined by the office of children and family services, to award new
9 contracts to continue programs where the existing contractors are
10 not satisfactorily performing as determined by the office of chil-
11 dren and family services and/or to award new contracts through a
12 competitive process ... 51,000 (re. \$51,000)
13 Notwithstanding any inconsistent provision of law, the funds appropri-
14 ated herein shall be available for transfer to the federal health
15 and human services fund, local assistance account, federal day care
16 account to provide additional funding for subsidies and quality
17 activities at the city university of New York, provided that of such
18 amount, \$56,000 shall be available to community colleges and \$85,000
19 shall be available to senior colleges ... 141,000 ... (re. \$141,000)
20 Notwithstanding any inconsistent provision of law, the funds appropri-
21 ated herein shall be available for transfer to the federal health
22 and human services fund, local assistance account, federal day care
23 account to continue operation of the facilitated enrollment pilot
24 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-
25 tady, Saratoga, Albany and Oneida counties) as provided to the NYS
26 AFL-CIO Workforce Development Institute to act or continue to act as
27 the administrator to implement the program proposed by the union
28 child care coalition of the NYS AFL-CIO and approved by the office
29 of children and family services. The administrative cost, including
30 the cost of the development of the evaluation of the pilot program
31 shall not exceed ten percent of the funds available for this
32 purpose. The remaining portion of the funds shall be allocated by
33 the office of children and family services to the local social
34 services districts where the recipient families reside as determined
35 by the project administrator based on projected need and cost of
36 providing child care subsidies payment to working families enrolled
37 through the pilot initiative, a local social services district shall
38 not reimburse subsidy payments in excess of the amount the subsidy
39 funding appropriated herein can support. Child care subsidies paid
40 on behalf of eligible families shall be reimbursed at the actual
41 cost of care up to the applicable market rate for the district in
42 which child care is provided and in accordance with the fee schedule
43 of the local social services district making the subsidy payment. Up
44 to \$126,500 shall be made available to the NYS AFL-CIO Workforce
45 Development Institute, or other designated administrator, to admin-
46 ister and to implement a plan approved by the office of children and
47 family services for this pilot program in consultation with the
48 advisory council. This administrator shall prepare and submit to the
49 office of children and family services, the chairs of the senate
50 committee on social services, the senate committee on children and
51 families, the senate committee on labor, the chairs of the assembly

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2012, provided that if such report is not received by November 30, 2012, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2012 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Orneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 subsidies in excess of the amount the subsidy funding appropriated
2 herein can support, and failing to submit claims for reimbursement
3 in a timely fashion ... 1,265,000 ... (re. \$1,265,000)
4 Notwithstanding any inconsistent provision of law, the funds appropri-
5 ated herein shall be available for transfer to the federal health
6 and human services fund, local assistance account, federal day care
7 account to provide additional funding for subsidies and quality
8 activities at the state university of New York, provided that of
9 such amount, \$77,000 shall be available to community colleges and
10 \$116,000 shall be available to state operated campuses
11 193,000 (re. \$193,000)
12 For services and expenses of programs providing literacy training,
13 workplace literacy instruction and English-as-a-second-language
14 instruction to eligible individuals and families under the state
15 plan for the federal temporary assistance for needy families block
16 grant, including, but not limited to, programs which offer intergen-
17 erational educational models intended to increase workplace
18 preparedness, and English-as-a-second-language programs which appro-
19 priately address the specific linguistic and cultural needs of the
20 participants and the language skill needs of non-English speaking
21 workers that relate to workplace safety. Of the amount appropriated
22 herein, at least \$50,000 shall be available for literacy training
23 and English-as-a-second-language instruction to individuals and
24 families, who upon determination of eligibility for such services,
25 are in receipt of public assistance and lack a literacy level equiv-
26 alent to the ninth month of eighth grade or who have English
27 language proficiency equal to a score of 34 or less on the NYS PLACE
28 test or an equivalent score on a comparable test
29 250,000 (re. \$250,000)
30 For services of programs, in local social services districts with a
31 population in excess of two million, that meet the emergency needs
32 of homeless individuals and families and those at risk of becoming
33 homeless. Such programs shall have demonstrated experience in
34 providing services to meet the emergency needs of homeless individ-
35 uals and families and those at risk of becoming homeless, including
36 crisis intervention services, eviction prevention services, mobile
37 emergency feeding services, and summer youth services
38 500,000 (re. \$9,000)
39 For services of programs, in local social services districts with a
40 population in excess of two million, that meet the emergency needs
41 of homeless individuals and families and those at risk of becoming
42 homeless. Such programs shall have demonstrated experience in
43 providing services to meet the emergency needs of homeless individ-
44 uals and families and those at risk of becoming homeless, including
45 crisis intervention services, eviction prevention services, mobile
46 emergency feeding services, and summer youth services
47 500,000 (re. \$427,000)
48 For services and expenses related to the provision of non-residential
49 domestic violence. Such funds may be made available to the office of
50 children and family services. Local social services districts are

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 encouraged to collaborate with not-for-profit providers in the
2 provision of such services ... 1,210,000 (re. \$162,000)
3 For services and expenses related to the provision of non-residential
4 domestic violence. Such funds may be made available to the office of
5 children and family services. Local social services districts are
6 encouraged to collaborate with not-for-profit providers in the
7 provision of such services ... 1,210,000 (re. \$1,210,000)
8 For preventive services to eligible individuals and families under the
9 state plan for the federal temporary assistance for needy families
10 block grant whose incomes do not exceed 200 percent of the federal
11 poverty level, including but not limited to: intensive case manage-
12 ment and related services for families with children at risk of
13 foster care placement due to the presence of alcohol and/or
14 substance abuse in the household; family preservation services,
15 centers and programs; foster care diversion demonstrations; and
16 not-for-profit provider collaborations with family treatment courts.
17 Such funds are available pursuant to a plan prepared by the office
18 of children and family services and approved by the director of the
19 budget to continue or expand existing programs with existing
20 contractors that are satisfactorily performing as determined by the
21 office of children and family services, to award new contracts to
22 continue programs where the existing contractors are not satisfac-
23 torily performing as determined by the office of children and family
24 services, and/or award new contracts through a competitive process.
25 Provided that, of the funds appropriated herein, at least \$106,000
26 shall be available for programs providing post adoption services ...
27 610,000 (re. \$520,000)
28 For those services and expenses provided to eligible individuals and
29 families by existing settlement houses; provided, however, that the
30 funds may be made available without regard to the limitations on the
31 amount of grants provided to, and the requirements for fundraising
32 by such programs as set forth in article 10-B of the social services
33 law ... 1,000,000 (re. \$43,000)
34 For services and expenses, established pursuant to chapter 58 of the
35 laws of 2006, related to providing intensive employment and other
36 supportive services, including job readiness and job placement
37 services to noncustodial parents who are unemployed or who are work-
38 ing less than 20 hours per week; who are recipients of public
39 assistance or whose incomes do not exceed 200 percent of the federal
40 poverty level; and who have a child support order payable through
41 the support collection unit of a social services district ...
42 200,000 (re. \$200,000)
43 For the services of a wage subsidy program. Eligible not-for-profit
44 community based organizations in social services districts shall
45 administer a program that enables employers to offer subsidized
46 employment, including but not limited to, expanded supportive tran-
47 sitional work activities for such eligible individuals and families
48 consistent with the provisions of section 336-e and section 336-f of
49 the social services law, as applicable. Provided that, of the
50 \$950,000, not less than \$594,000 shall be for programs in social
51 services districts with a population in excess of two million.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Preference shall be given to proposals that include provisions for
2 job retention, case management and job placement services. Partic-
3 ipation in the program by such eligible individuals and families
4 shall be limited to one year. Participating employers shall make
5 reasonable efforts to retain individuals served by the program ...
6 950,000 (re. \$950,000)
7 For services related to the wheels for work program, including, but
8 not limited to activities which procure, repair, finance, and/or
9 insure vehicles needed for transportation to and from employment or
10 allowable work activities ... 144,000 (re. \$144,000)

11 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
12 section 1, of the laws of 2013:

13 For reimbursement of the cost of the family assistance and the emer-
14 gency assistance to families programs. Notwithstanding section 153
15 of the social services law or any inconsistent provision of law,
16 funds appropriated herein shall be provided without state or local
17 participation and shall include the cost of providing shelter
18 supplements for family assistance households at local option in
19 order to prevent eviction and address homelessness in accordance
20 with social services district plans approved by the office of tempo-
21 rary and disability assistance and the director of the budget,
22 provided, however, that in social services districts with a popu-
23 lation over five million no shelter supplements other than those to
24 prevent eviction shall be reimbursed, and further provided that such
25 supplements shall not be part of the standard of need pursuant to
26 section 131-a of the social services law. Funds appropriated herein
27 shall also reimburse for family assistance expenditures for emergen-
28 cy shelter, transportation, or nutrition payments which the district
29 determines are necessary to establish or maintain independent living
30 arrangements among persons who have been medically diagnosed as
31 having acquired immunodeficiency syndrome (AIDS) or HIV-related
32 illness and who are homeless or facing homelessness and for whom no
33 viable and less costly alternative to housing is available;
34 provided, however, that funds appropriated herein may only be used
35 for such purposes if the cost of such allowances are not eligible
36 for reimbursement under medical assistance or other programs.

37 Such funds are to be available for payment of aid heretofore accrued
38 or hereafter to accrue to municipalities. Subject to the approval of
39 the director of the budget, such funds shall be available to the
40 office of temporary and disability assistance net of disallowances,
41 refunds, reimbursements, and credits including, but not limited to,
42 additional federal funds resulting from any changes in federal cost
43 allocation methodologies.

44 Notwithstanding any inconsistent provision of law, the amount herein
45 appropriated may be increased or decreased by interchange with any
46 other appropriation within the office of temporary and disability
47 assistance federal fund - local assistance account with the approval
48 of the director of the budget, who shall file such approval with the
49 department of audit and control and copies thereof with the chairman

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 of the senate finance committee and the chairman of the assembly
2 ways and means committee.
3 Social services districts shall be required to report to the office of
4 temporary and disability assistance on an annual basis, information,
5 as determined and requested by the office, related to services and
6 expenditures for which reimbursement is sought for providing tempo-
7 rary housing assistance to homeless individuals and families. Such
8 information shall be submitted electronically to the extent feasible
9 as determined by the office, and shall be used to evaluate expendi-
10 tures by such social services districts for the provision of tempo-
11 rary housing assistance for homeless individuals and families.
12 Notwithstanding paragraph (a-3) of subdivision 2 and paragraph (a-3)
13 of subdivision 3 of section 131-a of the social services law, or any
14 other inconsistent provision of law, in determining eligibility for
15 public assistance and determining maximum monthly grants and allow-
16 ances for those persons and families determined eligible by the
17 application of such standard of monthly need, less any available
18 income or resources which are not required to be disregarded by
19 provisions of law, the following schedule shall be used for all
20 social services districts and for all categories of assistance for
21 the period beginning July 1, 2012 through September 30, 2012: \$150
22 for a household of one person; \$239 for a household of two persons;
23 \$317 for a household of three persons; \$409 for a household of four
24 persons; \$505 for a household of five persons; and \$583 for a house-
25 hold of six persons. For each additional person in the household,
26 there shall be added an additional amount of \$80 monthly.
27 Notwithstanding section 153 of the social services law, or any other
28 inconsistent provision of law, such appropriation shall be available
29 for reimbursement of eligible claims incurred on or after January 1,
30 2012 and before January 1, 2013, that are otherwise reimbursable by
31 the state on or after April 1, 2012, that are claimed by March 1,
32 2013, except for claims incurred by social service districts located
33 in areas deemed disaster areas resulting from Superstorm Sandy. Such
34 claims may be submitted until December 31, 2013. Such reimbursement
35 shall constitute total federal reimbursement for activities funded
36 herein in state fiscal year 2012-2013
37 1,332,000,000 (re. \$100,099,000)
38 For services related to the provision of transportation services for
39 the purpose of transportation to and from employment or other allow-
40 able activities. Such amount shall be available for distribution to
41 social services districts and may be suballocated, transferred or
42 otherwise made available to the department of transportation ...
43 112,000 (re. \$112,000)
44 For services related to the continuation of displaced homemaker
45 services. Funds made available herein may be used for state agency
46 contractors, or aid to local social services districts, provided,
47 further, that no more than ten percent of such funds may be used for
48 program administration at each individual displaced homemaker
49 center. Each program administrator shall prepare and submit an annu-
50 al report by December 1, 2012, to the office of temporary and disa-
51 bility assistance, the chairs of the senate committee on social

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 services, and the senate committee on children and families and the
2 assembly chair of the committee on social services, on the summary
3 of activities, including but not limited to the number of eligible
4 recipients, and the outcome for each recipient together with a
5 summary of revenues and expenses including all salaries. Such funds
6 may be suballocated, transferred or otherwise made available to the
7 department of labor for the administration of the displaced homemak-
8 er program ... 546,000 (re. \$125,000)
9 For services related to a Nurse-Family Partnership program for eligi-
10 ble individuals and families. Such funds are to be made available to
11 local social services districts to establish or fund Nurse-Family
12 Partnership programs to provide supportive services to temporary
13 assistance for needy families eligible individuals aimed at:
14 improving pregnancy outcomes by helping first time mothers and preg-
15 nant women engage in sound preventive health practices, including
16 education one receiving thorough prenatal care from their healthcare
17 providers, improving diets, and reducing the use of cigarettes,
18 alcohol and illegal substances; improving child health and develop-
19 ment by helping parents provide responsible and competent care; and
20 improving the economic self-sufficiency of the family by helping
21 parents develop a vision for their own future, plan future pregnan-
22 cies, continue their education and find work, as appropriate.
23 Provided that no funds expended under this provision may be used to
24 provide actual medical care. Such funds may be suballocated, trans-
25 ferred or otherwise made available to the department of health for
26 the administration of the Nurse-Family Partnership program
27 2,000,000 (re. \$14,000)
28 For the services of the Rochester-Genesee Regional Transportation
29 Authority for the provision of transportation services to eligible
30 individuals and families, for the purpose of transportation to and
31 from employment or other allowable work activities. Such funds may
32 be suballocated, transferred or otherwise made available to the
33 department of transportation for the administration of the Roches-
34 ter-Genesee Regional Transportation Authority
35 82,000 (re. \$82,000)

36 By chapter 53, section 1, of the laws of 2011:

37 For transfer to the credit of the office of children and family
38 services federal health and human services fund, state operations or
39 federal health and human services fund, local assistance, federal
40 day care account for additional reimbursement to social services
41 districts for child care assistance provided pursuant to title 5-C
42 of article 6 of the social services law. The funds shall be appor-
43 tioned among the social services districts by the office according
44 to an allocation plan developed by the office and submitted to the
45 director of the budget for approval within 60 days of enactment of
46 the budget. The funds allocated to a district under this appropri-
47 ation in addition to any state block grant funds allocated to the
48 district for child care services and any funds the district requests
49 the office of temporary and disability assistance to transfer from
50 the district's flexible fund for family services allocation to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 federal day care account shall constitute the district's entire
2 block grant allocation for a particular federal fiscal year, which
3 shall be available only for child care assistance expenditures made
4 during that federal fiscal year and which are claimed by March 31 of
5 the year immediately following the end of that federal fiscal year.
6 Notwithstanding any other provision of law, any claims for child
7 care assistance made by a social services district for expenditures
8 made during a particular federal fiscal year, other than claims made
9 under title XX of the federal social security act and under the food
10 stamp employment and training program, shall be counted against the
11 social services district's block grant allocation for that federal
12 fiscal year.

13 A social services district shall expend its allocation from the block
14 grant in accordance with the applicable provision in federal law and
15 regulations relating to the federal funds included in the state
16 block grant for child care and the regulations of the office of
17 children and family services. Notwithstanding any other provision of
18 law, each district's claims submitted under the state block grant
19 for child care will be processed in a manner that maximizes the
20 availability of federal funds and ensures that the district meets
21 its maintenance of effort requirement in each applicable federal
22 fiscal year. Prior to transfer of funds appropriated herein, the
23 commissioner of the office of children and family services shall
24 consult with the commissioner of the office of temporary and disa-
25 bility assistance to determine the availability of such funding and
26 to request that the commissioner of the office of temporary and
27 disability assistance takes necessary steps to notify the department
28 of health and human services of the transfer of funding
29 392,967,000 (re. \$27,948,000)

30 For allocation to local social services districts for the flexible
31 fund for family services. Funds shall, without state or local
32 participation, be allocated to local social services districts in
33 accordance with a methodology to be developed by the office of
34 temporary and disability assistance and the office of children and
35 family services and approved by the director of the budget. Such
36 amounts allocated to local social services districts shall herein-
37 after be referred to as the flexible fund for family services and
38 shall be used for eligible services to eligible individuals under
39 the State plan for the federal temporary assistance for needy fami-
40 lies block grant.

41 Such funds are to be available for payment of aid heretofore accrued
42 or hereafter to accrue to municipalities and, notwithstanding
43 section 153 of the social services law and any inconsistent
44 provision of law, shall constitute the full amount of federal tempo-
45 rary assistance for needy families funds to be paid on account of
46 activities funded in whole or in part hereunder and the full amount
47 of state reimbursement to be paid on account of local district
48 administrative claims. District allocations from the flexible fund
49 for family services may be spent only pursuant to plans of expendi-
50 ture, developed by each social services district and the local
51 governing body and approved by the office of temporary and disabili-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

ty assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2014; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2010 and before October 1, 2011 that are otherwise reimbursable by the state on or after April 1, 2011 and that are claimed by March 31, 2012.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts with a population in excess of two million persons for such district's first eligible expenditures that occurred on or after October 1, 2010, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2010 through September 30, 2011. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2011, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship ... 951,000,000 (re. \$18,034,000)

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund -

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 local assistance account with the approval of the director of the
2 budget. Such funds shall be provided without state or local partic-
3 ipation for services to eligible individuals under the state plan
4 for the temporary assistance for needy families block grant whose
5 incomes do not exceed 200 percent of the federal poverty level or
6 who are otherwise eligible under such plan, provided that such
7 services to eligible persons not in receipt of public assistance
8 shall not constitute "assistance" under applicable federal regu-
9 lations and no more than 15 percent of the funds made available
10 herein may be used for administration, provided further that the
11 director of the budget does not determine that such use of funds can
12 be expected to have the effect of increasing qualified state expend-
13 itures under paragraph 7 of subdivision (a) of section 409 of the
14 federal social security act above the minimum applicable federal
15 maintenance of effort requirement:

16 For the continuation and expansion of a demonstration project to
17 assist individuals and families in moving out of poverty through the
18 pursuit of higher education. Projects shall include intensive, long-
19 term case management and statistically-based outcome assessments.
20 The amount appropriated herein shall be made available for one
21 project at an education and work consortium having developed
22 programs that moved significant numbers of people from welfare to
23 permanent employment, in receipt of financial commitments from a
24 not-for-profit foundation, and having an established working
25 relationship with regional social services agencies, the local busi-
26 ness community and other public and/or private institutions of high-
27 er education. Such program shall provide services to recipients of
28 family assistance, safety net assistance and other eligible individ-
29 uals. The consortium shall consist of three institutions of higher
30 education with one of the institutions being a CUNY institution, one
31 a New York city based institution, and one based in Westchester
32 county ... 250,000 (re. \$37,000)

33 For services and expenses related to the advantage afterschool
34 program. Such funds are to be available pursuant to a plan prepared
35 by the office of children and family services and approved by the
36 director of the budget to extend or expand current contracts with
37 community based organizations, to award new contracts to continue
38 programs where the existing contractors are not satisfactorily
39 performing as determined by the office of children and family
40 services and/or to award new contracts through a competitive process
41 to community based organizations ... 500,000 (re. \$500,000)

42 For services of the BRIDGE program, provided however, that, unless
43 otherwise determined by the director of the budget, the rate of
44 state financial participation shall be the same rates as required in
45 the month immediately preceding December, 1996. Funds shall be made
46 available and/or suballocated to the state university of New York
47 for services and expenditures of the BRIDGE program and may be
48 transferred to the state university of New York for personal and
49 nonpersonal service costs and other expenses incurred in administer-
50 ing the provision of such services to eligible individuals and fami-
51 lies. A portion of the funds may be transferred to the office of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

temporary and disability assistance state operations for personal and nonpersonal service costs incurred by the office in administering the program. Funds made available herein shall be used for services to eligible individuals and families who, upon determination of eligibility for such program, are receiving public assistance benefits under the state plan for the temporary assistance for needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance. To the extent that sufficient numbers of eligible public assistance recipients are not available, funds may be used to serve individuals and families not in receipt of public assistance, but eligible under the state plan for the temporary assistance for needy families block grant ... 102,000 (re. \$27,000)

For services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process ... 51,000 (re. \$51,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges 141,000 (re. \$141,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses 193,000 (re. \$193,000)

For services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services 176,000 (re. \$44,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses related to the provision of non-residential
2 domestic violence. Such funds may be made available to the office of
3 children and family services. Local social services districts are
4 encouraged to collaborate with not-for-profit providers in the
5 provision of such services ... 510,000 (re. \$70,000)
6 For preventive services to eligible individuals and families under the
7 state plan for the federal temporary assistance for needy families
8 block grant whose incomes do not exceed 200 percent of the federal
9 poverty level, including but not limited to: intensive case manage-
10 ment and related services for families with children at risk of
11 foster care placement due to the presence of alcohol and/or
12 substance abuse in the household; family preservation services,
13 centers and programs; foster care diversion demonstrations; and
14 not-for-profit provider collaborations with family treatment courts.
15 Such funds are available pursuant to a plan prepared by the office
16 of children and family services and approved by the director of the
17 budget to continue or expand existing programs with existing
18 contractors that are satisfactorily performing as determined by the
19 office of children and family services, to award new contracts to
20 continue programs where the existing contractors are not satisfac-
21 torily performing as determined by the office of children and family
22 services, and/or award new contracts through a competitive process.
23 Provided that, of the funds appropriated herein, at least \$106,000
24 shall be available for programs providing post adoption services ...
25 610,000 (re. \$142,000)
26 For enhanced services to refugees, asylees and other immigrant popu-
27 lations eligible for refugee services to assist such individuals and
28 families to attain economic self-sufficiency and reduce or eliminate
29 reliance on public assistance benefits as a primary means of
30 support. Such services shall include, but not be limited to, case
31 management, English-as-a-second-language, job training and placement
32 assistance, post-employment services necessary to ensure job
33 retention, and services necessary to assist the individual and fami-
34 ly members to establish and maintain a permanent residence in the
35 state. Funds appropriated herein shall, to the extent permitted by
36 federal law and regulations, be awarded at the discretion of the
37 commissioner of the office of temporary and disability assistance to
38 voluntary refugee resettlement agencies and/or local representatives
39 of such agencies currently under contract with the office of tempo-
40 rary and disability assistance to provide services to refugee popu-
41 lations and individual awards shall be made proportionately based on
42 the number of refugees each organization resettled in the previous
43 five year period based on the most recent five year data published
44 by the federal department of health and human services office of
45 refugee resettlement or its contractor. Of the amount appropriated
46 herein, up to \$85,000 shall be made available to organizations
47 providing services to refugees settling in local social services
48 districts with a population in excess of two million and all remain-
49 ing funding shall be awarded to organizations providing such
50 services to refugees settling in other geographic locations
51 102,000 (re. \$23,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For those services and expenses provided to eligible individuals and
2 families by existing settlement houses; provided, however, that the
3 funds may be made available without regard to the limitations on the
4 amount of grants provided to, and the requirements for fundraising
5 by such programs as set forth in article 10-B of the social services
6 law ... 500,000 (re. \$449,000)
7 For services and expenses, established pursuant to chapter 58 of the
8 laws of 2006, related to providing intensive employment and other
9 supportive services, including job readiness and job placement
10 services to noncustodial parents who are unemployed or who are work-
11 ing less than 20 hours per week; who are recipients of public
12 assistance or whose incomes do not exceed 200 percent of the federal
13 poverty level; and who have a child support order payable through
14 the support collection unit of a social services district
15 200,000 (re. \$200,000)
16 For services related to the homelessness intervention program for
17 eligible individuals and families. These funds shall be available to
18 not-for-profit organizations designed to provide services to prevent
19 homelessness or to secure permanent housing, including but not
20 limited to landlord/tenant conflict resolution, legal services,
21 outreach and referral for other eligible services and benefits to
22 stabilize households, and relocation assistance
23 205,000 (re. \$205,000)
24 For services related to a supportive housing program for families and
25 for young adults age eighteen to twenty-five, who are eligible for
26 benefits under the state plan for the federal temporary assistance
27 for needy families block grant. Such supportive housing program
28 shall be designed to enhance the employability, self-sufficiency,
29 and/or family stability of residents, and prevent out-of-wedlock
30 pregnancies among young adult residents. Eligible families shall
31 include: homeless families; families at risk of exceeding, and those
32 that have exceeded, their TANF assistance time limit; families with
33 multiple barriers to employment and housing stability; families at
34 risk for foster care placement; and those that are reunited after
35 placements. Eligible young adults shall include: young adults aging
36 out of the foster care system; runaway and homeless youth; and youth
37 subject to criminal charges who are at risk for incarceration.
38 Provided that, of the \$508,000 up to \$100,000 shall be available to
39 continue existing services or to expand services provided to eligi-
40 ble young adults ... 508,000 (re. \$508,000)
41 For the services of a wage subsidy program. Eligible not-for-profit
42 community based organizations in social services districts shall
43 administer a program that enables employers to offer subsidized
44 employment, including but not limited to, expanded supportive tran-
45 sitional work activities for such eligible individuals and families
46 consistent with the provisions of section 336-e and section 336-f of
47 the social services law, as applicable. Provided that, of the
48 \$950,000, not less than \$594,000 shall be for programs in social
49 services districts with a population in excess of two million.
50 Preference shall be given to proposals that include provisions for
51 job retention, case management and job placement services. Partic-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

ipation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program ... 950,000 (re. \$452,000)
For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities ... 144,000 (re. \$144,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:

For services related to the provision of transportation services for the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to social services districts and may be suballocated, transferred or otherwise made available to the department of transportation 112,000 (re. \$110,000)

For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2011, to the office of temporary and disability assistance, the chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries. Such funds may be suballocated, transferred or otherwise made available to the department of labor for the administration of the displaced homemaker program ... 546,000 (re. \$53,000)

For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may be suballocated, transferred or otherwise made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority 82,000 (re. \$82,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation and shall include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 with social services district plans approved by the office of tempo-
2 rary and disability assistance and the director of the budget,
3 provided, however, that in social services districts with a popu-
4 lation over five million no shelter supplements other than those to
5 prevent eviction shall be reimbursed, and further provided that such
6 supplements shall not be part of the standard of need pursuant to
7 section 131-a of the social services law. Funds appropriated herein
8 shall also reimburse for family assistance expenditures for emergen-
9 cy shelter, transportation, or nutrition payments which the district
10 determines are necessary to establish or maintain independent living
11 arrangements among persons who have been medically diagnosed as
12 having acquired immunodeficiency syndrome (AIDS) or HIV-related
13 illness and who are homeless or facing homelessness and for whom no
14 viable and less costly alternative to housing is available;
15 provided, however, that funds appropriated herein may only be used
16 for such purposes if the cost of such allowances are not eligible
17 for reimbursement under medical assistance or other programs.
18 Such funds are to be available for payment of aid heretofore accrued
19 or hereafter to accrue to municipalities. Subject to the approval of
20 the director of the budget, such funds shall be available to the
21 office of temporary and disability assistance net of disallowances,
22 refunds, reimbursements, and credits including, but not limited to,
23 additional federal funds resulting from any changes in federal cost
24 allocation methodologies.
25 Notwithstanding any inconsistent provision of law, the amount herein
26 appropriated may be increased or decreased by interchange with any
27 other appropriation within the office of temporary and disability
28 assistance federal fund - local assistance account with the approval
29 of the director of the budget, who shall file such approval with the
30 department of audit and control and copies thereof with the chairman
31 of the senate finance committee and the chairman of the assembly
32 ways and means committee.
33 Social services districts shall be required to report to the office of
34 temporary and disability assistance on an annual basis, information,
35 as determined and requested by the office, related to services and
36 expenditures for which reimbursement is sought for providing tempo-
37 rary housing assistance to homeless individuals and families. Such
38 information shall be submitted electronically to the extent feasible
39 as determined by the office, and shall be used to evaluate expendi-
40 tures by such social services districts for the provision of tempo-
41 rary housing assistance for homeless individuals and families.
42 Notwithstanding paragraph (a-2) of subdivision 2 and paragraph (a-2)
43 of subdivision 3 of section 131-a of the social services law, or any
44 other inconsistent provision of law, in determining eligibility for
45 public assistance and determining maximum monthly grants and allow-
46 ances for those persons and families determined eligible by the
47 application of such standard of monthly need, less any available
48 income or resources which are not required to be disregarded by
49 provisions of law, the following schedule shall be used for all
50 social services districts and for all categories of assistance for
51 the period beginning July 1, 2010 through June 30, 2012: \$141 for a

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

household of one person; \$225 for a household of two persons; \$300 for a household of three persons; \$386 for a household of four persons; \$477 for a household of five persons; and \$551 for a household of six persons. For each additional person in the household, there shall be added an additional amount of \$75 monthly.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2011 and before January 1, 2012, that are otherwise reimbursable by the state on or after April 1, 2011, that are claimed by March 1, 2012. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2011-2012 ... 1,274,100,000 (re. \$176,473,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$778,500 shall be made available for Monroe county, and \$1,869,500 shall be made available for all other projects. Up to \$77,850 shall be made available to the current designated administrator in the county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to implement a plan approved by the office of children and family services; and up to \$186,950 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 a child care subsidy pursuant to this program who choose to use such
2 subsidy for regulated child care, and the number of families who
3 receive a child care subsidy pursuant to this program who choose to
4 use such subsidy to receive child care services provided by a legal-
5 ly exempt provider. Such report shall be submitted by the applicable
6 project administrator, on or before October 1, 2011, provided that
7 if such report is not received by October 1, 2011, reimbursement for
8 administrative costs shall be either reduced or withheld, and fail-
9 ure of an administrator to submit a timely report may jeopardize
10 such program's funding in future years. Expenses related to the
11 development of the evaluation of the pilot programs shall be paid
12 from the pilot program's administrative set-aside or non-state
13 funds. The remaining portion of the project's funds shall be allo-
14 cated by the office of children and family services to the local
15 social services districts where the recipient families reside as
16 determined by the project administrator based on projected needs and
17 cost of providing child care subsidy payments to working families
18 enrolled in the child care subsidy program through the pilot initi-
19 ative, provided however that the office of children and family
20 services shall not reimburse subsidy payments in excess of the
21 amount the subsidy funding appropriated herein can support and the
22 applicable local social services district shall not be required to
23 approve or pay for subsidies not funded herein. The total number of
24 slots for pilot programs located within the city of New York shall
25 not exceed one thousand during fiscal year 2011-2012. Vacancies in
26 child care slots may be filled at such time as the total enrollment
27 of the New York city pilot program is less than one thousand slots.
28 The pilot program located in the borough of Queens shall receive one
29 new additional slot for each slot which becomes available through
30 attrition once the total number of filled child care slots reaches
31 less than one thousand. Child care subsidies paid on behalf of
32 eligible families shall be reimbursed at the actual cost of care up
33 to the applicable market rate for the district in which the child
34 care is provided in accordance with the fee schedule of the local
35 social services district making the subsidy payments. Pilot programs
36 are required to submit monthly reports to the office of children and
37 family services, the local social services district, and for
38 programs located in the city of New York, the administration for
39 children's services, and the legislature. Each monthly report must
40 provide without benefit of personal identifying information, the
41 pilot program's current enrollment level, amount of the child's
42 subsidy, co-payment levels and other information as needed or
43 required by the office of children and family services. Further, the
44 office of children and family services shall provide technical
45 assistance to the pilot program to assist with project adminis-
46 tration and timely coordination of the monthly claiming process.
47 Notwithstanding any other provision of law, any pilot programs main-
48 tained herein may be terminated if the administrator for such
49 programs mismanages such programs, by engaging in actions including
50 but not limited to, improper use of funds, providing for child care
51 subsidies in excess of the amount the subsidy funding appropriated

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

herein can support, and failing to submit claims for reimbursement
in a timely fashion ... 2,648,000 (re. \$2,079,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 53, section 1, of the laws of 2013:

For reimbursement to social services districts for administrative
expenditures associated with the supplemental nutrition assistance
program, and for reimbursement to the United States department of
agriculture for supplemental nutrition assistance program recov-
eries. Such reimbursement shall constitute total state reimbursement
for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office of temporary and disability assistance net of disallowances,
refunds, reimbursements, and credits including but not limited to
additional federal funds resulting from any changes in federal cost
allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the office of temporary and disability
assistance federal fund - local assistance account with the approval
of the director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated
herein may be used for reimbursement of supplemental nutrition
assistance program employment and training expenditures and shall be
made available to social services districts or may be set aside,
transferred or suballocated to other state agencies for state admin-
istered programs for the provision of services to supplemental
nutrition assistance program recipients and applicants in accordance
with a plan developed by the office of temporary and disability
assistance and approved by the director of the budget. Funds appro-
priated herein may be used to fund the cost of child care services
provided to eligible supplemental nutrition assistance program
employment and training program participants subject to a plan
approved by the office of temporary and disability assistance, the
office of children and family services and the director of the budg-
et only to the extent that the office of children and family
services and the director of the budget determine that the use of
such funds will not jeopardize the state's ability to receive the
state's entire allotment of federal child care development funds and
child care funds available under title IV-A of the social security
act. Any child care funded through the supplemental nutrition
assistance program employment and training grant must be provided in
a manner consistent with the federal law and regulations relating to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 ... 400,000,000 (re. \$179,914,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of food stamp employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to food stamp recipients and applicants in accordance with

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible food stamp employment and training participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the food stamp employment and training program must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the food stamp employment and training program funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 ...
375,000,000 (re. \$39,929,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of food stamp employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible food stamp employment and training participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the food stamp employment and training program must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the food stamp employment and training program funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 ... 348,000,000 (re. \$12,205,000)

SPECIALIZED SERVICES PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2013:

Funds appropriated herein shall be used to reimburse New York city expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

January 1, 2013 and before January 1, 2014 that are otherwise reimbursable by the state on or after April 1, 2013 and that are claimed by March 31, 2014. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2013-14, and shall include reimbursement for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a plan to reduce over-crowding in congregate shelters. New York city shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures for the provision of temporary housing assistance for homeless individuals and families ... 69,018,000 (re. \$69,018,000)

Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of New York for adult shelters and public homes. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2013, and before January 1, 2014, that are otherwise reimbursable by the state on or after April 1, 2013. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2013-14 ... 5,000,000 (re. \$3,682,000)

For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget ... 28,681,000 (re. \$27,998,000)

For additional services and expenses of the New York state supportive housing program ... 800,000 (re. \$800,000)

For additional services and expenses of the solutions to end homelessness program ... 800,000 (re. \$570,000)

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 397,000 (re. \$397,000)

By chapter 53, section 1, of the laws of 2012:

Funds appropriated herein shall be used to reimburse New York city expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2012 and before January 1, 2013 that are otherwise reimbursable by the state on or after April 1, 2012 and that are claimed by March 31, 2013. Such reimbursement shall constitute total state

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

reimbursement for activities funded herein in state fiscal year 2012-13, and shall include reimbursement for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a plan to reduce over-crowding in congregate shelters. New York city shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures for the provision of temporary housing assistance for homeless individuals and families ... 69,018,000 (re. \$10,418,000)

Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of New York for adult shelters and public homes. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2012, and before January 1, 2013, that are otherwise reimbursable by the state on or after April 1, 2012. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2012-13 ... 4,000,000 (re. \$1,500,000)

For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget ... 27,281,000 (re. \$12,359,000)

For additional services and expenses of the New York state supportive housing program ... 1,500,000 (re. \$1,346,000)

For additional services and expenses of the solutions to end homelessness program ... 1,500,000 (re. \$45,000)

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 397,000 (re. \$397,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses related to homeless housing programs including but not limited to the single room occupancy program pursuant to title 2 of article 2-A of the social services law, the homelessness intervention program pursuant to title 4 of article 2-A of the social services law, the operational support for AIDS housing program and the homelessness prevention program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget ... 25,865,000 (re. \$833,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For the cost of providing shelter supplements or other services for low income households in order to prevent eviction or address homelessness in social services districts with a population over five million, in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law ... 15,000,000 (re. \$143,000)

For services related to programs which assist non-citizens in their attainment of citizenship. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits ... 1,669,000 (re. \$87,000)

For enhanced services to refugees, asylees, entrants, certified victims of human trafficking and their family members, precertified victims of human trafficking and their family members and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support.

Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on each organization's number of refugees resettled and asylees, entrants, certified and pre-certified victims of human trafficking and their family members, and other immigrant populations eligible for refugee services served in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its grantee ... 1,669,000 (re. \$94,000)

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 397,000 (re. \$348,000)

By chapter 110, section 16, of the laws of 2010:

For 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals, pursuant to title 2 of article 2-A of the social services law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Subject to a plan approved by the director of the budget, up to
2 \$250,000 of the funds appropriated herein, may be used by the office
3 of temporary and disability assistance through contract, for techni-
4 cal assistance to organizations operating or supervising the opera-
5 tion of a single room occupancy program
6 17,664,300 (re. \$425,000)
7 For 75 percent reimbursement of the approved costs for homeless inter-
8 vention program activities pursuant to title 4 of article 2-A of the
9 social services law. Notwithstanding any other inconsistent
10 provision of law, social services districts or contractors, as a
11 condition of receiving such funds herein appropriated, shall provide
12 25 percent cash or in-kind share. Funding provided for herein shall
13 not supplant existing federal, state or local funding
14 2,669,400 (re. \$1,130,000)
15 For services related to programs which assist non-citizens in their
16 attainment of citizenship status. No funds shall be expended from
17 this appropriation until a plan is submitted by the commissioner and
18 approved by the director of the budget. Such funds are to be avail-
19 able for payment of aid heretofore accrued or hereafter to accrue to
20 municipalities. Subject to the approval of the director of the budg-
21 et, such funds shall be available to the office of temporary and
22 disability assistance net of disallowances, refunds, reimbursements,
23 and credits ... 1,668,600 (re. \$77,000)
24 For enhanced services to refugees, asylees, entrants, certified
25 victims of human trafficking and their family members, precertified
26 victims of human trafficking and their family members and other
27 immigrant populations eligible for refugee services to assist such
28 individuals and families to attain economic self-sufficiency and
29 reduce or eliminate reliance on public assistance benefits as a
30 primary means of support.
31 Such services shall include, but not be limited to, case management,
32 English-as-a-second-language, job training and placement assistance,
33 post-employment services necessary to ensure job retention, and
34 services necessary to assist the individual and family members to
35 establish and maintain a permanent residence in New York state.
36 Funds appropriated herein shall, at the discretion of the commis-
37 sioner of the office of temporary and disability assistance, be
38 awarded to voluntary refugee resettlement agencies and/or local
39 representatives of such agencies currently under contract with the
40 office of temporary and disability assistance to provide services to
41 refugee populations and individual awards shall be made proportion-
42 ately based on each organization's number of refugees resettled and
43 asylees, entrants, certified and pre-certified victims of human
44 trafficking and their family members, and other immigrant popu-
45 lations eligible for refugee services served in the previous five
46 year period based on the most recent five year data published by the
47 federal department of health and human services office of refugee
48 resettlement or its grantee ... 1,668,600 (re. \$33,000)
49 For services related to the human trafficking program as established
50 pursuant to chapter 74 of the laws of 2007
51 397,000 (re. \$317,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2009:
2 For 75 percent reimbursement of the approved costs for homeless inter-
3 vention program activities pursuant to title 4 of article 2-A of the
4 social services law. Notwithstanding any other inconsistent
5 provision of law, social services districts or contractors, as a
6 condition of receiving such funds herein appropriated, shall provide
7 25 percent cash or in-kind share. Funding provided for herein shall
8 not supplant existing federal, state or local funding
9 2,966,000 (re. \$245,000)
10 For additional services and expenses for homeless intervention program
11 activities ... 719,000 (re. \$ 10,000)
12 For services related to programs which assist non-citizens in their
13 attainment of citizenship status. No funds shall be expended from
14 this appropriation until a plan is submitted by the commissioner and
15 approved by the director of the budget. Such funds are to be avail-
16 able for payment of aid heretofore accrued or hereafter to accrue to
17 municipalities. Subject to the approval of the director of the budg-
18 et, such funds shall be available to the office of temporary and
19 disability assistance net of disallowances, refunds, reimbursements,
20 and credits ... 1,854,000 (re. \$262,000)
21 For additional services related to programs which assist non-citizens
22 in their attainment of citizenship status
23 449,000 (re. \$32,000)
24 For services related to the human trafficking program as established
25 pursuant to chapter 74 of the laws of 2007
26 441,000 (re. \$1,000)

27 By chapter 53, section 1, of the laws of 2009, as amended by chapter
28 502, section 2, of the laws of 2009:
29 Funds appropriated herein shall be available for aid to municipalities
30 and for payments to the federal government for expenditures made
31 pursuant to the social services law and the state plan for individ-
32 ual and family grant program under the disaster relief act of 1974.
33 The amounts appropriated herein shall be available for reimbursement
34 of local district claims only to the extent that such claims are
35 submitted within 24 months of the last day of the state fiscal year
36 in which the expenditures were incurred.
37 Notwithstanding any inconsistent provision of law, in lieu of payments
38 authorized by the social services law, or payments of federal funds
39 otherwise due to the local social services districts for programs
40 provided under the federal social security act or the federal food
41 stamp act, funds herein appropriated, in amounts certified by the
42 state commissioner or the state commissioner of health as due from
43 local social services districts each month as their share of
44 payments made pursuant to section 367-b of the social services law
45 may be set aside by the state comptroller in an interest-bearing
46 account with such interest accruing to the credit of the locality in
47 order to ensure the orderly and prompt payment of providers under
48 section 367-b of the social services law pursuant to an estimate
49 provided by the commissioner of health of each local social services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals, pursuant to title 2 of article 2-A of the social services law. Subject to a plan approved by the director of the budget, up to \$250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 16,074,000 (re. \$875,000)

By chapter 53, section 1, of the laws of 2008:

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 441,000 (re. \$258,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

For services related to programs which assist non-citizens in their attainment of citizenship status, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits ... 2,450,000 (re. \$2,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2007, as transferred and
2 amended by chapter 53, section 1, of the laws of 2010:
3 For services and expenses of programs to provide assistance to noncit-
4 izens to attain citizenship. No funds shall be expended from this
5 appropriation until a plan is submitted by the commissioner and
6 approved by the director of the budget. Such funds are to be avail-
7 able for payment of aid heretofore accrued or hereafter to accrue to
8 municipalities. Subject to the approval of the director of the budg-
9 et, such funds shall be available to the department of family
10 assistance, office of temporary and disability assistance net of
11 disallowances, refunds, reimbursements, and credits
12 2,500,000 (re. \$505,000)
13 For services and expenses of a demonstration program to provide
14 enhanced services to refugees, asylees, entrants, certified victims
15 of human trafficking and their family members, pre-certified victims
16 of human trafficking and their family members and other immigrant
17 populations eligible for refugee services to assist such individuals
18 and families to attain economic self-sufficiency and reduce or elim-
19 inate reliance on public assistance benefits as a primary means of
20 support. Such services shall include, but not be limited to, case
21 management, English-as-a-second-language, job training and placement
22 assistance, post-employment services necessary to ensure job
23 retention, and services necessary to assist the individual and fami-
24 ly members to establish and maintain a permanent residence in New
25 York state. Funds appropriated herein shall, at the discretion of
26 the commissioner of the office of temporary and disability assist-
27 ance, be awarded to voluntary refugee resettlement agencies and/or
28 local representatives of such agencies currently under contract with
29 the office of temporary and disability assistance to provide
30 services to refugee populations and individual awards shall be made
31 proportionately based on the number of refugees each organization
32 resettled in the previous five year period based on the most recent
33 five year data published by the federal department of health and
34 human services office of refugee resettlement or its contractor
35 2,500,000 (re. \$156,000)
36 For services and expenses of the Utica Food Bank
37 150,000 (re. \$83,000)

38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Refugee Resettlement Account - 25123

41 By chapter 53, section 1, of the laws of 2013:
42 For services related to refugee programs including but not limited to
43 the Cuban-Haitian and refugee resettlement program and the Cuban-
44 Haitian and refugee targeted assistance program provided pursuant to
45 the federal refugee assistance act of 1980 as amended.
46 Funds appropriated herein shall be available for aid to municipalities
47 and for payments to the federal government for expenditures made
48 pursuant to the social services law and the state plan for individ-
49 ual and family grant program under the disaster relief act of 1974.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for expenses related to the refugee resettlement health assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 26,000,000 (re. \$26,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account

By chapter 53, section 1, of the laws of 2012:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee resettlement health assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 25,000,000 (re. \$16,097,000)

By chapter 53, section 1, of the laws of 2011:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee resettlement health assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 25,000,000 (re. \$8,083,000)

Special Revenue Funds - Federal
Federal MISCELLANEOUS Operating [Grant] GRANTS Fund
Homeless Housing Account - 25328

By chapter 53, section 1, of the laws of 2013:

For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received
9,500,000 (re. \$9,477,000)

Special Revenue Funds - Federal
Federal MISCELLANEOUS Operating [Grant] GRANTS Fund
Homeless Housing Account

By chapter 53, section 1, of the laws of 2012:

For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 and expenses related to federal homeless and other federal support
2 services grants. The director of the budget is hereby authorized to
3 transfer or suballocate appropriation authority contained herein to
4 any other fund in which federal homeless and other federal support
5 services grants are actually received
6 7,500,000 (re. \$2,484,000)

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	224,816,000	676,000
4	-----	-----
5 All Funds	224,816,000	676,000
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM 850,000
9 -----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Settlement Account - 22045

13 For services and expenses related to the
14 enforcement actions in accordance with the
15 purposes outlined in the settlement under
16 which funding is obtained. Notwithstanding
17 any inconsistent provision of law, all or
18 a portion of this appropriation may,
19 subject to the approval of the director of
20 the budget, be transferred to the special
21 revenue funds - other / state operations,
22 miscellaneous special revenue fund, bank-
23 ing department settlement account.
24 Notwithstanding any inconsistent provision
25 of law, the director of the budget may
26 suballocate up to the full amount of this
27 appropriation to any department, agency or
28 authority 850,000
29 -----

30 INSURANCE PROGRAM 223,966,000
31 -----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Insurance Department Account - 21994

35 For suballocation to the division of home-
36 land security and emergency services for
37 aid to localities payments related to
38 municipalities fighting fires on state
39 property, expenses incurred under the
40 state's fire mobilization and mutual aid
41 plan, and for payment of training costs
42 incurred in accordance with section 209-x
43 of the general municipal law for training

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2014-15

1 of certain first-line supervisors of paid
2 fire departments at the New York city fire
3 training academy and in accordance with
4 rules and regulations promulgated by the
5 secretary of state and approved by the
6 director of the budget. Notwithstanding
7 any other provision of law, the amount
8 herein made available shall constitute the
9 state's entire obligation for all costs
10 incurred by the New York city fire train-
11 ing academy in state fiscal year 2014-15 989,000
12 For suballocation to the department of
13 health for aid to localities payments for
14 services and expenses related to state
15 grants for a program of family planning
16 services pursuant to article 2 of the
17 public health law which may include cervi-
18 cal cancer vaccine. A portion of this
19 appropriation may be transferred to state
20 operations for administration of the
21 program 4,700,000
22 For suballocation to the department of
23 health for aid to localities payments for
24 services and expenses related to the
25 administration of the lead poisoning
26 prevention program. A portion of this
27 appropriation may be transferred to state
28 operations for administration of the
29 program 3,760,000
30 For suballocation to the department of
31 health for aid to localities payments for
32 services and expenses related to the
33 administration of the childhood lead
34 poisoning primary prevention program. A
35 portion of this appropriation may be
36 transferred to state operations for admin-
37 istration of the program 5,170,000
38 For suballocation to the department of
39 health for aid to localities payments for
40 services and expenses related to the
41 administration of the lead prevention
42 program. A portion of this appropriation
43 may be transferred to state operations for
44 administration of the program 677,000
45 For suballocation to the department of
46 health for aid to localities payments for
47 services and expenses related to the
48 administration of the childhood obesity
49 program. A portion of this appropriation
50 may be transferred to state operations for
51 administration of the program 660,000

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2014-15

1 For suballocation to the department of
2 health for aid to localities payments for
3 services and expenses related to the
4 administration of the immunization
5 program. A portion of this appropriation
6 may be transferred to state operations for
7 administration of the program 7,520,000
8 For services and expenses related to the
9 healthy NY program. A portion of this
10 appropriation may be transferred to state
11 operations appropriations 161,040,000
12 For services and expenses related to the
13 health maintenance organization direct pay
14 market program 39,200,000
15 For services and expenses related to the
16 pilot program for entertainment industry
17 employees 250,000
18 -----

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 INSURANCE PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Insurance Department Account

5 By chapter 54, section 1, of the laws of 2007, as transferred by chapter
6 54, section 1, of the laws of 2011:
7 For suballocation to the department of health for aid to localities
8 payments for services and related to the administration of the
9 childhood lead poisoning primary prevention program. A portion of
10 this appropriation may be transferred to state operations for admin-
11 istration of the program ... 3,000,000 (re. \$276,000)

12 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
13 section 1, of the laws of 2007:
14 For services and expenses related to the creation of a website for
15 statewide consumer viewing of automobile insurance rates
16 100,000 (re. \$100,000)
17 For services and expenses related to the creation of an Health Care
18 Quality and Cost Containment Commission ... 300,000 . (re. \$300,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	17,646,423,227	33,914,538,176
4	Special Revenue Funds - Federal	36,300,022,149	75,670,413,000
5	Special Revenue Funds - Other	6,300,314,500	10,913,071,564
6		-----	-----
7	All Funds	60,246,759,876	120,498,022,740
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 280,500
 11 -----

12 General Fund
 13 Local Assistance Account

14 Notwithstanding any inconsistent provision
 15 of law, effective October 1, 2006, expend-
 16 itures made from this appropriation shall
 17 effectively provide a cost of living
 18 adjustment to the office of minority
 19 health, as determined by the commissioner
 20 of the department of health, provided
 21 however, for the period commencing on
 22 April 1, 2013 and ending March 31, 2014,
 23 the commissioner shall not apply any new
 24 cost of living adjustment authorized by
 25 section 1 of part C of chapter 57 of the
 26 laws of 2006, as amended by section 1 of
 27 part H of chapter 56 of the laws of 2012,
 28 for the purpose of establishing rates of
 29 payments, contracts or any other form of
 30 reimbursement. The commissioner of the
 31 department of health shall determine the
 32 standards and requirements necessary to
 33 qualify for such increases. Further, each
 34 local government unit or direct contract
 35 provider receiving such funding shall
 36 submit a written certification regarding
 37 the use of such funds to be provided in
 38 the format proscribed by the department.
 39 Funds shall be allocated from this appropri-
 40 ation pursuant to a plan prepared by the
 41 commissioner and approved by the director
 42 of the budget 14,500
 43 For services and expenses of the office of
 44 minority health including competitive
 45 grants to promote community strategic
 46 planning or new or improved health care

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 delivery systems and networks in minority
 2 areas. Up to \$102,000 of this appropri-
 3 ation may be transferred to state oper-
 4 ations for administration 266,000
 5 -----

6 AIDS INSTITUTE PROGRAM 97,996,100
 7 -----

8 General Fund
 9 Local Assistance Account - 10000

10 Notwithstanding any inconsistent provision
 11 of law, effective October 1, 2006, expend-
 12 itures made from this appropriation shall
 13 effectively provide a cost of living
 14 adjustment, provided however, for the
 15 period commencing on April 1, 2014 and
 16 ending March 31, 2015, the commissioner
 17 shall not apply any new cost of living
 18 adjustment authorized by section 1 of part
 19 C of chapter 57 of the laws of 2006, as
 20 amended by section 1 of part N of chapter
 21 56 of the laws of 2013, for the purpose of
 22 establishing rates of payments, contracts
 23 or any other form of reimbursement, for
 24 providers of the following services, as
 25 determined by the commissioner of the
 26 department of health: regional and target-
 27 ed HIV, STD, and hepatitis C services,
 28 HIV, AIDS, STD, and hepatitis C health
 29 care programs, HIV, AIDS, STD, and hepatis-
 30 tis C prevention programs, and HIV, AIDS,
 31 and STD clinical education programs.
 32 The commissioner of the department of health
 33 shall determine the standards and require-
 34 ments necessary to qualify for such
 35 increases and the department may suballo-
 36 cate funds as needed. Further, each local
 37 government unit or direct contract provid-
 38 er receiving such funding shall submit a
 39 written certification regarding the use of
 40 such funds to be provided in the format
 41 proscribed by the department.
 42 Funds shall be allocated from this appropri-
 43 ation pursuant to a plan prepared by the
 44 commissioner and approved by the director
 45 of the budget 6,245,000
 46 For services and expenses for HIV health
 47 care and supportive services. A portion of
 48 this appropriation may be suballocated to
 49 other state agencies, authorities, or

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 accounts for expenditures related to the
 2 New York/New York III supportive housing
 3 agreement. A portion of these funds may be
 4 transferred to the general fund - state
 5 purposes account for administration of
 6 this program 29,248,300
 7 For services and expenses for hepatitis C
 8 programs. A portion of these funds may be
 9 transferred to the general fund-state
 10 purposes account for administration of
 11 this program 1,068,000
 12 For services and expenses for regional and
 13 targeted HIV, STD, and hepatitis C
 14 services. To ensure organizational viabil-
 15 ity, agency administration may be
 16 supported subject to the review and
 17 approval of the department of health. A
 18 portion of these funds may be transferred
 19 to the general fund-state purposes account
 20 for administration of this program.
 21 Notwithstanding any provision of law to the
 22 contrary, the Commissioner of Health shall
 23 be authorized to continue contracts with
 24 community service programs, multi-service
 25 agencies and community development initi-
 26 atives for all such contracts which were
 27 executed on or before March 31, 2009,
 28 without any additional requirements that
 29 such contracts be subject to competitive
 30 bidding or a request for proposals process .. 27,749,300
 31 For services and expenses for HIV, STD, and
 32 hepatitis C prevention. A portion of these
 33 funds may be suballocated to other state
 34 agencies. A portion of these funds may be
 35 transferred to the general fund-state
 36 purposes account for administration of
 37 this program 31,087,500
 38 For services and expenses for HIV clinical
 39 and provider education programs 2,598,000
 40 -----
 41 CENTER FOR COMMUNITY HEALTH PROGRAM 1,619,575,054
 42 -----
 43 General Fund
 44 Local Assistance Account - 10000
 45 State aid to municipalities for the opera-
 46 tion of local health departments and labo-
 47 ratories and for the provision of general
 48 public health services pursuant to article
 49 6 of the public health law for activities

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

under the jurisdiction of the commissioner of health.

Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.

Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2014 through December 31, 2014.

The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 192,500,000

For additional services and expenses of state aid to municipalities for the operation of local health departments and laboratories 2,000,000

For services and expenses related to public health emergencies as declared by the counties or the commissioner of the department of health, and approved by the director of the budget in accordance with article 6 of the public health law. Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund,

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 or account within the department to
 2 respond to any identified emergency,
 3 pursuant to approval by the director of
 4 the budget 40,000,000
 5 For services and expenses including payment
 6 of health insurance premiums and
 7 reimbursement of health care providers for
 8 services rendered to individuals enrolled
 9 in the cystic fibrosis program pursuant to
 10 chapter 851 of the laws of 1987. The
 11 amounts appropriated pursuant to such
 12 appropriation may be suballocated to other
 13 state agencies or accounts for expendi-
 14 tures incurred in the operation of
 15 programs funded by such appropriation
 16 subject to the approval of the director of
 17 the budget 800,000
 18 For services and expenses to implement the
 19 early intervention program act of 1992.
 20 The moneys hereby appropriated shall be
 21 available for payment of financial assist-
 22 ance heretofore accrued or hereafter to
 23 accrue. Notwithstanding the provisions of
 24 any other law to the contrary, for state
 25 fiscal year 2014-15 the liability of the
 26 state and the amount to be distributed or
 27 otherwise expended by the state pursuant
 28 to section 2557 of the public health law
 29 shall be determined by first calculating
 30 the amount of the expenditure or other
 31 liability pursuant to such law, and then
 32 reducing the amount so calculated by two
 33 percent of such amount 163,500,000
 34 For services and expenses of a study of
 35 racial disparities 147,500
 36 For services and expenses of a minority male
 37 wellness and screening program 26,950
 38 For services and expenses of a Latino health
 39 outreach initiative 36,750
 40 For services and expenses to support the STD
 41 center of excellence 480,000
 42 For services and expenses related to the
 43 Indian health program. The moneys hereby
 44 appropriated shall be for payment of
 45 financial assistance heretofore accrued or
 46 hereafter to accrue 16,121,000
 47 For services and expenses of a rabies
 48 program, including but not limited to
 49 reimbursement to counties for rabies
 50 expenses such as human post-exposure
 51 vaccination, and research studies in the
 52 control of wildlife rabies, pursuant to

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 United States department of agriculture
2 approval if necessary, to control the
3 spread of rabies. A portion of this appro-
4 priation may be transferred to state oper-
5 ations appropriations for administration
6 of this program 1,456,000
7 State grants for a program of family plan-
8 ning services pursuant to article 2 of the
9 public health law. A portion of these
10 funds may be suballocated to other state
11 agencies 23,701,700
12 The moneys hereby appropriated shall be
13 available for respite services for fami-
14 lies of eligible children. Such moneys
15 shall be allocated to each municipality by
16 the department of health as determined by
17 the department, to reimburse such munici-
18 palities in the amount of 50 percent of
19 the costs of respite services provided to
20 eligible children and their families with
21 the approval of the early intervention
22 official, in accordance with section 2547
23 of the public health law, section 69-4.18
24 of title 10 of the New York codes, rules
25 and regulation and standards established
26 by the department for the provision of
27 respite services. The moneys allocated to
28 each municipality by the department shall
29 be the total amount of respite funds
30 available for such purpose 1,758,300
31 For services and expenses of a comprehensive
32 adolescent pregnancy prevention program 10,631,300
33 Notwithstanding any inconsistent provision
34 of law, effective October 1, 2006, expend-
35 itures made from this appropriation shall
36 effectively provide a cost of living
37 adjustment, provided however, for the
38 period commencing on April 1, 2014 and
39 ending March 31, 2015, the commissioner
40 shall not apply any new cost of living
41 adjustment authorized by section 1 of part
42 C of chapter 57 of the laws of 2006, as
43 amended by section 1 of part N of chapter
44 56 of the laws of 2013, for the purpose of
45 establishing rates of payments, contracts
46 or any other form of reimbursement, for
47 providers of the following services, as
48 determined by the commissioner of the
49 department of health: minority health and
50 health disparity programs, chronic disease
51 prevention programs, nutritional services
52 to pregnant women, infants and children,

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 hunger prevention and nutrition assistance
 2 program, Indian health, maternal and child
 3 health programs, rape crisis, comprehen-
 4 sive adolescent pregnancy prevention,
 5 family planning, school health, local
 6 health department public protection
 7 programs, children with special health
 8 care needs, regional perinatal centers,
 9 migrant health, dental services, cancer
 10 services programs, healthy heart,
 11 Alzheimer's disease assistance centers,
 12 Alzheimer's research and education, infec-
 13 tious disease programs, immunization,
 14 sexually transmitted diseases, and osteo-
 15 porosis prevention. The commissioner of
 16 the department of health shall determine
 17 the standards and requirements necessary
 18 to qualify for such increases and the
 19 department may suballocate funds as need-
 20 ed. Further, each local government unit or
 21 direct contract provider receiving such
 22 funding shall submit written certification
 23 regarding the use of such funds to be
 24 provided in the format prescribed by the
 25 department. Funds shall be allocated from
 26 this appropriation pursuant to a plan
 27 prepared by the commissioner and approved
 28 by the director of the budget 28,531,500
 29 For services and expenses associated with
 30 new and existing school based health
 31 centers 10,400,000
 32 For grants-in-aid to contract for hyperten-
 33 sion prevention, screening, and treatment
 34 programs 232,300
 35 For services and expenses including an
 36 education program related to a children's
 37 asthma program. The department shall make
 38 grants within the amounts appropriated
 39 therefor to local health agencies, health
 40 care providers, school, school-based
 41 health centers and community-based organ-
 42 izations and other organizations with
 43 demonstrated interest and expertise in
 44 serving persons with asthma to develop and
 45 implement regional or community plans
 46 which may include the following activ-
 47 ities: self-management programs in elemen-
 48 tary schools, conducting public and
 49 provider education programs and implement-
 50 ing protocols for collection of data on
 51 asthma-related school absenteeism and
 52 emergency room visits. In making grants

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 the commissioner may give priority consid-
 2 eration to entities serving areas of the
 3 state with high incidence and prevalence
 4 of asthma. A portion of this appropriation
 5 may be transferred to state operations
 6 appropriations for administration of this
 7 program 213,400
 8 For services and expenses related to the
 9 school based health clinics program,
 10 notwithstanding any inconsistent provision
 11 of law to the contrary, funds shall be
 12 available for the statewide school based
 13 health clinics program to provide grants
 14 to certain school based health centers
 15 pursuant to the following:
 16 Anthony Jordon Health Center 26,444
 17 Montefiore Medical Center 112,388
 18 Chenango Memorial Hospital..... 14,048
 19 East Harlem Council for Human Services..... 11,569
 20 Family Health Network 8,239
 21 Kaleida Health 168,581
 22 Lutheran Medical Center 55,367
 23 Nassau Health Care Corporation 10,743
 24 NY Presbyterian Hospital 197,504
 25 Renaissance-Harlem Hospital 80,160
 26 Sisters of Charity 33,055
 27 Suffolk County DOH 9,090
 28 Threshold Center for Alternative Youth
 29 Services 20,659
 30 University of Rochester 46,278
 31 Via Health-Rochester General Hospital 15,701
 32 William F. Ryan Community Health Center 16,528
 33 For services and expenses to support grants
 34 to community health centers and comprehen-
 35 sive diagnostic and treatment centers for
 36 the purpose of furnishing primary health
 37 care services, including outreach, health
 38 education and dental care, to migrant and
 39 seasonal farmworkers and their families,
 40 of which no less than 70 percent shall be
 41 dedicated to community health centers
 42 receiving federal funding for such purpose
 43 pursuant to section 330(g) of the federal
 44 public health service act 406,000
 45 For services and expenses of a universal
 46 prenatal and postpartum home visitation
 47 program 1,847,000
 48 For services and expenses for childhood
 49 asthma coalitions. A portion of this
 50 appropriation may be transferred to state
 51 operations appropriations for adminis-
 52 tration of this program 1,163,300

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 For services and expenses related to provid-
 2 ing nutritional services and to provide
 3 nutritional education to pregnant women,
 4 infants, and children, including suballo-
 5 cations to the department of agriculture
 6 and markets for the farmer's market nutri-
 7 tion program and migrant worker services
 8 and the office of temporary and disability
 9 assistance for prenatal care assistance
 10 program activities. A portion of these
 11 funds may be suballocated to other state
 12 agencies 26,255,000
 13 For services and expenses, including operat-
 14 ing expenses related to providing nutri-
 15 tional services and nutrition education
 16 for hunger prevention and nutrition
 17 assistance. A portion of this appropri-
 18 ation may be suballocated to other state
 19 agencies 28,047,000
 20 For services and expenses of the health and
 21 social services sexuality-related programs
 22 4,967,000
 23 For grants to rape crisis centers for
 24 services to rape victims and programs to
 25 prevent rape. The amounts appropriated
 26 pursuant to such appropriation may be
 27 suballocated to the office of victim
 28 services for expenditures incurred in the
 29 operation of programs funded by such
 30 appropriation subject to the approval of
 31 the director of the budget 1,888,000
 32 For additional services and expenses for
 33 rape crisis centers for services to rape
 34 victims and programs to prevent rape 1,800,000
 35 For services and expenses related to
 36 evidence based cancer services programs 25,281,000
 37 For services and expenses related to obesity
 38 and diabetes programs. A portion of this
 39 appropriation may be transferred to state
 40 operations appropriations for adminis-
 41 tration of this program 6,803,300
 42 For services and expenses of the public
 43 health management leaders of tomorrow
 44 program, provided a portion of this appro-
 45 priation shall be suballocated to univer-
 46 sity at Albany school of public health 261,600
 47 For services and expenses related to state-
 48 wide health broadcasts involving local,
 49 state and federal agencies. A portion of
 50 this appropriation may be transferred to
 51 state operations appropriations for admin-
 52 istration of this program 39,400

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1	For services and expenses of a public health	
2	genomics program	24,000
3	For grants to sudden infant death syndrome	
4	centers	18,400
5	For services and expenses of the tick-borne	
6	disease institute, including grants for	
7	research and prevention, detection, and	
8	treatment of Lyme disease and other tick-	
9	borne illnesses	69,400
10	For services and expenses relating to the	
11	prevention, education and research of lyme	
12	and tick-borne illnesses	500,000
13	For services and expenses of the comprehen-	
14	sive care centers for eating disorders	
15	program	118,000
16	For additional services and expenses for the	
17	comprehensive care centers for eating	
18	disorders program	120,000
19	For services and expenses of a safe mother-	
20	hood initiative to prevent maternal deaths	
21	in New York state. A portion of this	
22	appropriation may be transferred to state	
23	operations appropriations for adminis-	
24	tration of this program	34,700
25	For services and expenses of health	
26	promotion initiatives. A portion of this	
27	appropriation may be transferred to state	
28	operations appropriations for adminis-	
29	tration of this program	538,200
30	For services and expenses for statewide	
31	maternal mortality reviews and the devel-	
32	opment of protocols to reduce incidents of	
33	death during childbirth. A portion of this	
34	appropriation may be transferred to state	
35	operations appropriations for adminis-	
36	tration of this program	31,300
37	For services and expenses of the Adelphi	
38	University breast cancer support program	283,300
39	For services and expenses related to the	
40	tobacco use prevention and control program	
41	including grants to support cancer	
42	research	33,144,000
43	For services and expenses of a statewide	
44	public health campaign for tuberculosis	
45	control and prevention and for screening	
46	and education activities regarding sexual-	
47	ly transmitted diseases, provided that any	
48	funds allocated under this appropriation	
49	shall not supplant existing local funds or	
50	state funds allocated to county health	
51	departments under article 6 of the public	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 health law. Up to \$300,000 of this appro-
 2 priation may be transferred to state oper-
 3 ations for the administration of this
 4 program by the department of health 5,587,100
 5 State aid to municipalities for medical
 6 services for the rehabilitation of phys-
 7 ically handicapped children, pursuant to
 8 article 6 of the public health law 3,480,000
 9 For services and expenses of the prenatal
 10 care assistance program. Up to 100 percent
 11 of this appropriation may be suballocated
 12 to the medical assistance program general
 13 fund - local assistance account to be
 14 matched by federal funds 2,296,400
 15 For services and expenses related to tobacco
 16 enforcement, education and related activ-
 17 ities, pursuant to chapter 433 of the laws
 18 of 1997. Of amounts appropriated herein,
 19 up to \$500,000 may be used for educational
 20 programs. A portion of this appropriation
 21 may be transferred to state operations 2,174,600
 22 For services and expenses of the maternity
 23 and early childhood foundation 283,300
 24 For additional services and expenses of the
 25 maternity and early childhood foundation 316,700
 26 For grants in aid to contract for hyperten-
 27 sion prevention, screening and treatment
 28 programs 631,700
 29 For services and expenses of tuberculosis
 30 treatment, detection and prevention 565,600
 31 For services and expenses of a lead poison-
 32 ing prevention program 275,700
 33 For services and expenses of the coalition
 34 for the institutionalized aged and disa-
 35 bled 75,000
 36 For services and expenses of women's health,
 37 including but not limited to, eating
 38 disorders, preventative care, prenatal
 39 care, and cancer services 550,000
 40 For additional services and expenses of a
 41 hospital transition fund 9,500,000
 42 For services and expenses of health care
 43 initiatives 995,000
 44 For services and expenses of an opioid drug
 45 addiction, prevention and treatment program 450,000
 46 For services and expenses of a rural dentis-
 47 try pilot program in geographically
 48 isolated and underserved area counties 250,000
 49 For services and expenses of new alterna-
 50 tives for children 600,000
 51 For services and expenses of children's
 52 environmental health services 1,000,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1	For services and expenses of a pharmaceu-	
2	tical take back program	500,000
3		-----
4	Program account subtotal	656,533,054
5		-----
6	Special Revenue Funds - Federal	
7	Federal Education Fund	
8	Individuals with Disabilities-Part C Account - 25214	
9	For activities related to a handicapped	
10	infants and toddlers program	51,578,000
11		-----
12	Program account subtotal	51,578,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Health and Human Services Fund	
16	Federal Block Grant Account - 25183	
17	For various health prevention, diagnostic,	
18	detection and treatment services.	
19	The commissioner of health is hereby author-	
20	ized to waive any provisions of the public	
21	health law and regulations, to issue	
22	appropriate operating certificates, and to	
23	enter into contracts with article 28	
24	facilities, to provide funds, to estab-	
25	lish, support and conduct projects to	
26	provide improved and expanded school	
27	health services for preschool and school-	
28	age children. No more than 10 per centum	
29	of the amount appropriated for such	
30	purpose shall be expended for services and	
31	expenses in connection with the adminis-	
32	tration and evaluation of such grants.	
33	Grants awarded under this appropriation	
34	shall be distributed and administered in	
35	accordance with regulations established by	
36	the commissioner of health.	
37	The amounts appropriated pursuant to such	
38	appropriation may be suballocated to other	
39	state agencies or accounts for expendi-	
40	tures incurred in the operation of	
41	programs funded by such appropriation	
42	subject to the approval of the director of	
43	the budget	57,475,000
44		-----
45	Program account subtotal	57,475,000
46		-----
47	Special Revenue Funds - Federal	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 Federal Health and Human Services Fund
 2 Federal Health, Education, and Human Services Account - 25148

 3 For various health prevention, diagnostic,
 4 detection and treatment services. The
 5 amounts appropriated pursuant to such
 6 appropriation may be suballocated to other
 7 state agencies or accounts for expendi-
 8 tures incurred in the operation of
 9 programs funded by such appropriation
 10 subject to the approval of the director of
 11 the budget 37,700,000
 12 -----
 13 Program account subtotal 37,700,000
 14 -----

 15 Special Revenue Funds - Federal
 16 Federal USDA-Food and Nutrition Services Fund
 17 Child and Adult Care Food Account - 25022

 18 For various federal food and nutritional
 19 services. The moneys hereby appropriated
 20 shall be available for payment of finan-
 21 cial assistance heretofore accrued 247,694,000
 22 -----
 23 Program account subtotal 247,694,000
 24 -----

 25 Special Revenue Funds - Federal
 26 Federal USDA-Food and Nutrition Services Fund
 27 Federal Food and Nutrition Services Account - 25022

 28 For various federal food and nutritional
 29 services. The moneys hereby appropriated
 30 shall be available for payment of finan-
 31 cial assistance heretofore accrued 502,970,000
 32 -----
 33 Program account subtotal 502,970,000
 34 -----

 35 Special Revenue Funds - Other
 36 Combined Expendable Trust Fund
 37 NYS Prostate Cancer Research, Detection and Education
 38 Account - 20183

 39 For prostate cancer research, detection and
 40 education pursuant to chapter 273 of the
 41 laws of 2004 1,000,000
 42 -----
 43 Program account subtotal 1,000,000
 44 -----

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Local Public Health Services Account - 22097	
4	For services and expenses of the local	
5	public health services program. Notwith-	
6	standing section 607 of the public health	
7	law these funds shall be allocated for	
8	state aid to municipalities for a program	
9	of immunization against German measles,	
10	and other communicable diseases, pursuant	
11	to article 6 of the public health law	1,095,000
12	For state aid to municipalities, notwith-	
13	standing section 607 of the public health	
14	law, for the operation of local health	
15	departments and for the provision of	
16	general public health services pursuant to	
17	article 6 of the public health law for	
18	activities under the jurisdiction of the	
19	commissioner of health	3,036,000
20	Notwithstanding any other provision of law	
21	to the contrary, this appropriation is	
22	available for transfer to the state oper-	
23	ations miscellaneous special revenue fund	
24	- local public health services program	
25	account, in the administration and execu-	
26	tive direction program fiscal management	
27	group	285,000
28	Notwithstanding any other provision of law	
29	to the contrary, this appropriation is	
30	available for contractual audits of local-	
31	ities to supplement the audits performed	
32	by the department of health	209,000
33		-----
34	Program account subtotal	4,625,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	State Health Innovation Plan	
39	Notwithstanding any other provision of law	
40	to the contrary, this appropriation shall	
41	be expended pursuant to a chapter of the	
42	laws of 2014	60,000,000
43		-----
44	Program account subtotal	60,000,000
45		-----
46	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	15,298,100
47		-----

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 General Fund
 2 Local Assistance Account - 10000

3 For services and expenses related to the
 4 water supply protection program 5,017,000
 5 For services and expenses of the healthy
 6 neighborhood program 1,872,800
 7 For services and expenses related to enhanc-
 8 ing the childhood lead poisoning primary
 9 prevention program in accordance with
 10 article 13 of the public health law. A
 11 portion of this appropriation may be
 12 transferred to state operations 4,721,300
 13 -----
 14 Program account subtotal 11,611,100
 15 -----

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 Federal Block Grant Account - 25183

19 For services and expenses of various health
 20 prevention, diagnostic, detection and
 21 treatment services 3,687,000
 22 -----
 23 Program account subtotal 3,687,000
 24 -----

25 CHILD HEALTH INSURANCE PROGRAM 1,030,030,000
 26 -----

27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 Children's Health Insurance Account - 25148

30 The money hereby appropriated is available
 31 for payment of aid heretofore accrued or
 32 hereafter accrued.
 33 Notwithstanding any inconsistent provision
 34 of law, rule or regulation, and for the
 35 period April 1, 2014 through March 31,
 36 2015, subsidy payments made to approved
 37 organizations in accordance with subdivi-
 38 sion 8 of section 2511 of the public
 39 health law shall be at amounts approved
 40 prior to April 1, 2014. Applications for
 41 increases to subsidy payments submitted by
 42 approved organizations to the superinten-
 43 dent of the department of financial
 44 services on or after January 1, 2014 which
 45 would take effect on or after April 1,
 46 2014 shall not be considered for approval

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 until after March 31, 2015; Provided
 2 however, if this chapter appropriates
 3 sufficient additional funds to support
 4 child health insurance subsidy amounts
 5 determined by the superintendent of the
 6 department of financial services under the
 7 processes for establishing such amounts in
 8 effect on March 31, 2014, then the
 9 provisions of this section shall not apply
 10 and shall be considered null and void as
 11 of March 31, 2014.

12 Notwithstanding any other provision of law,
 13 the money hereby appropriated may be
 14 increased or decreased by transfer or
 15 suballocation to appropriations of the
 16 office of temporary and disability assist-
 17 ance, for the reimbursement of local
 18 district administrative costs related to
 19 children newly enrolled in medicaid whose
 20 household income is between 100 percent
 21 and 133 percent of the federal poverty
 22 level.

23 For services and expenses related to the
 24 children's health insurance program,
 25 pursuant to title XXI of the federal
 26 social security act 521,864,000

27 For additional services and expenses of the
 28 children's health insurance program 16,840,000

29 -----

30 Program account subtotal 538,704,000

31 -----

32 Special Revenue Funds - Other
 33 HCRA Resources Fund
 34 Children's Health Insurance Account - 20810

35 The money hereby appropriated is available
 36 for payment of aid heretofore accrued or
 37 hereafter accrued.

38 Notwithstanding any inconsistent provision
 39 of law, rule or regulation, and for the
 40 period April 1, 2014 through March 31,
 41 2015, subsidy payments made to approved
 42 organizations in accordance with subdivi-
 43 sion 8 of section 2511 of the public
 44 health law shall be at amounts approved
 45 prior to April 1, 2014. Applications for
 46 increases to subsidy payments submitted by
 47 approved organizations to the superinten-
 48 dent of the department of financial
 49 services on or after January 1, 2014 which
 50 would take effect on or after April 1,

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 2014 shall not be considered for approval
 2 until after March 31, 2015; Provided
 3 however, if this chapter appropriates
 4 sufficient additional funds to support
 5 child health insurance subsidy amounts
 6 determined by the superintendent of the
 7 department of financial services under the
 8 processes for establishing such amounts in
 9 effect on March 31, 2014, then the
 10 provisions of this section shall not apply
 11 and shall be considered null and void as
 12 of March 31, 2014.
 13 Notwithstanding any other provision of law,
 14 the money hereby appropriated may be
 15 increased or decreased by transfer or
 16 suballocation to appropriations of the
 17 office of temporary and disability assist-
 18 ance, for the reimbursement of local
 19 district administrative costs related to
 20 children newly enrolled in medicaid whose
 21 household income is between 100 percent
 22 and 133 percent of the federal poverty
 23 level.
 24 For services and expenses related to the
 25 children's health insurance program
 26 authorized pursuant to title 1-A of arti-
 27 cle 25 of the public health law 474,486,000
 28 For additional services and expenses of the
 29 children's health insurance program 16,840,000
 30 -----
 31 Program account subtotal 491,326,000
 32 -----
 33 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 116,476,000
 34 -----
 35 Special Revenue Funds - Other
 36 HCRA Resources Fund
 37 EPIC Premium Account - 20818
 38 For services and expenses of the program for
 39 elderly pharmaceutical insurance coverage,
 40 including reimbursement to pharmacies
 41 participating in such program.
 42 The moneys hereby appropriated shall be
 43 available for payment of financial assist-
 44 ance heretofore accrued 114,416,000
 45 For additional services and expenses of
 46 elderly pharmaceutical insurance coverage
 47 program 2,060,000
 48 -----

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1	Program account subtotal	116,476,000
2		-----
3	HEALTH CARE REFORM ACT PROGRAM	481,166,000
4		-----
5	Special Revenue Funds - Other	
6	HCRA Resources Fund	
7	HCRA Program Account - 20807	
8	For services, expenses, grants and transfers	
9	necessary to implement the health care	
10	reform act program in accordance with	
11	section 2807-j, 2807-k, 2807-l, 2807-m,	
12	2807-p, 2807-s and 2807-v of the public	
13	health law. The moneys hereby appropriated	
14	shall be available for payments heretofore	
15	accrued or hereafter to accrue. Notwith-	
16	standing any inconsistent provision of	
17	law, the moneys hereby appropriated may be	
18	increased or decreased by interchange or	
19	transfer with any appropriation of the	
20	department of health or by transfer or	
21	suballocation to any appropriation of the	
22	department of financial services, the	
23	office of mental health and the state	
24	office for the aging subject to the	
25	approval of the director of the budget,	
26	who shall file such approval with the	
27	department of audit and control and copies	
28	thereof with the chairman of the senate	
29	finance committee and the chairman of the	
30	assembly ways and means committee. With	
31	the approval of the director of the budg-	
32	et, up to 5 percent of this appropriation	
33	may be used for state operations purposes.	
34	At the direction of the director of the	
35	budget, funds may also be transferred	
36	directly to the general fund for the	
37	purpose of repaying a draw on the tobacco	
38	revenue guarantee fund.	
39	For transfer to the pool administrator for	
40	the purposes of making empire clinical	
41	research investigator program (ECRIP)	
42	payments	8,612,000
43	For services and expenses of the New York	
44	state area health education center program ...	2,077,000
45	For services and expenses of the ambulatory	
46	care training program pursuant to subdivi-	
47	sion 5-a of section 2807-m of the public	
48	health law	4,060,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 For services and expenses of the physician
 2 loan repayment program pursuant to subdi-
 3 vision 5-a of section 2807-m of the public
 4 health law. All or part of this appropri-
 5 ation may be suballocated to the NYS high-
 6 er education services corporation 1,705,000
 7 For services and expenses of the physician
 8 practice support program pursuant to
 9 subdivision 5-a of section 2807-m of the
 10 public health law 4,360,000
 11 For additional services and expenses of the
 12 physician loan repayment program 800,000
 13 For additional services and expenses of the
 14 physician practice support program 2,000,000
 15 For services and expenses related to physi-
 16 cian workforce studies pursuant to subdi-
 17 vision 5-a of section 2807-m of the public
 18 health law 487,000
 19 For services and expenses of the diversity
 20 in medicine/post-baccalaureate program
 21 pursuant to subdivision 5-a of section
 22 2807-m of the public health law 1,605,000
 23 For transfer to Roswell park cancer insti-
 24 tute corporation 96,600,000
 25 For transfer to the Roswell park cancer
 26 institute to support operating costs asso-
 27 ciated with cancer research 6,000,000
 28 For suballocation to the department of
 29 financial services related to the physi-
 30 cians excess medical malpractice program ... 127,400,000
 31 For transfer to health research incorporated
 32 (HRI) for the AIDS drug assistance program
 33 41,050,000
 34 For state grants for the health workforce
 35 retraining program. Notwithstanding
 36 section 2807-g of the public health law,
 37 or any other provision of law to the
 38 contrary, funds hereby appropriated may be
 39 made available to other state agencies and
 40 facilities operated by the department of
 41 health for services and expenses related
 42 to the worker retraining program as
 43 disbursed pursuant to section 2807-g of
 44 the public health law. Provided, however,
 45 that the director of the budget must
 46 approve the release of any request for
 47 proposal or request for application or any
 48 other procurement initiatives issued on or
 49 after April 1, 2007. Further provided that
 50 any contract executed on or after April 1,
 51 2007 must receive the prior approval of
 52 the director of the budget. A portion of

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 this appropriation may be transferred to
2 state operations appropriations 26,817,000
3 For state grants for rural health care
4 access development 9,800,000
5 For state grants for rural health network
6 development 6,400,000
7 For services and expenses, including grants,
8 related to emergency assistance distrib-
9 utions as designated by the commissioner
10 of health. Notwithstanding section 112 or
11 163 of the state finance law or any other
12 contrary provision of law, such distrib-
13 utions shall be limited to providers or
14 programs where, as determined by the
15 commissioner of health, emergency assist-
16 ance is vital to protect the life or safe-
17 ty of patients, to ensure the retention of
18 facility caregivers or other staff, or in
19 instances where health facility operations
20 are jeopardized, or where the public
21 health is jeopardized or other emergency
22 situations exist 2,900,000
23 For transfer to the pool administrator for
24 distributions related to school based
25 health clinics 5,288,000
26 For services and expenses related to school
27 based health centers. The total amount of
28 funds provided herein shall be distributed
29 to school-based health center providers
30 based on the ratio of each provider's
31 total enrollment for all sites to the
32 total enrollment of all providers. This
33 formula shall be applied to the total
34 amount made available herein, provided,
35 however, that notwithstanding any contrary
36 provision of law, the commissioner of
37 health may establish minimum and maximum
38 awards for providers 2,644,000
39 For transfer to the pool administrator for
40 state grants for poison control centers. A
41 portion of this appropriation may be
42 transferred to state operations appropri-
43 ations 3,000,000
44 For additional services and expenses of the
45 upstate poison control center 650,000
46 For payments for uncompensated care to
47 eligible voluntary non-profit diagnostic
48 and treatment centers 54,400,000
49 For transfer to the dormitory authority of
50 the state of New York for the health
51 facility restructuring program 19,600,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 For suballocation to the department of
 2 financial services, for the purpose of
 3 supporting the New York state medical
 4 indemnity fund established pursuant to
 5 chapter 59 of the laws of 2011 52,000,000
 6 For state grants to improve access to infer-
 7 tility services, treatments, and proce-
 8 dures 1,911,000
 9 -----
 10 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 1,394,400,000
 11 -----
 12 General Fund
 13 Local Assistance Account - 10000
 14 For reimbursement of local administrative
 15 expenses for medical assistance programs
 16 and for state administration of medical
 17 assistance programs, notwithstanding
 18 section 153 of the social services law, to
 19 include the performance of eligibility and
 20 enrollment determinations by the state or
 21 third-party entities designated by the
 22 state to perform such services.
 23 Notwithstanding any provision of law to the
 24 contrary, subject to the approval of the
 25 director of budget, up to \$23,000,000 of
 26 the amount appropriated herein shall be
 27 available for the purpose of providing
 28 payments to local social services
 29 districts for medical assistance adminis-
 30 tration claims that exceed an administra-
 31 tive ceiling established by the commis-
 32 sioner of health.
 33 Notwithstanding any inconsistent provision
 34 of law and subject to the approval of the
 35 director of budget, moneys hereby appro-
 36 priated may be increased or decreased by
 37 transfer or interchange between these
 38 appropriated amounts and appropriations of
 39 the medical assistance administration
 40 program, the medical assistance program,
 41 and the office of health insurance
 42 programs. Funding authority from this
 43 account used for state administration of
 44 the medical assistance program may be
 45 transferred to state operations appropri-
 46 ations within the aforementioned programs
 47 at amounts agreed upon by the commissioner
 48 of health, and the New York state division
 49 of the budget.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 Notwithstanding section 40 of the state
2 finance law or any provision of law to the
3 contrary, subject to federal approval,
4 department of health state funds medicaid
5 spending, excluding payments for medical
6 services provided at state facilities
7 operated by the office of mental health,
8 the office for people with developmental
9 disabilities and the office of alcoholism
10 and substance abuse services and further
11 excluding any payments which are not
12 appropriated within the department of
13 health, in the aggregate, for the period
14 April 1, 2014 through March 31, 2015,
15 shall not exceed \$17,082,871,000 except as
16 provided below provided, however, such
17 aggregate limit may be adjusted by the
18 director of the budget to account for any
19 changes in the New York state federal
20 medical assistance percentage amount
21 established pursuant to the federal social
22 security act, increases in provider reven-
23 ues, reductions in local social services
24 district payments for medical assistance
25 administration and beginning April 1, 2012
26 the operational costs of the New York
27 state medical indemnity fund, pursuant to
28 a chapter establishing such fund. Such
29 projections may be adjusted by the direc-
30 tor of the budget to account for increased
31 or expedited department of health state
32 funds medicaid expenditures as a result of
33 a natural or other type of disaster,
34 including a governmental declaration of
35 emergency. The director of the budget, in
36 consultation with the commissioner of
37 health, shall assess on a monthly basis
38 known and projected medicaid expenditures
39 by category of service and by geographic
40 region, as determined by the commissioner
41 of health, incurred both prior to and
42 subsequent to such assessment for each
43 such period, and if the director of the
44 budget determines that such expenditures
45 are expected to cause medicaid spending
46 for such period to exceed the aggregate
47 limit specified herein for such period,
48 the state medicaid director, in consulta-
49 tion with the director of the budget and
50 the commissioner of health, shall develop
51 a medicaid savings allocation plan to

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 limit such spending to the aggregate limit
2 specified herein for such period.
3 Such medicaid savings allocation plan shall
4 be designed, to reduce the expenditures
5 authorized by the appropriations herein in
6 compliance with the following guidelines:
7 (1) reductions shall be made in compliance
8 with applicable federal law, including the
9 provisions of the Patient Protection and
10 Affordable Care Act, Public Law No. 111-
11 148, and the Health Care and Education
12 Reconciliation Act of 2010, Public Law No.
13 111-152 (collectively "Affordable Care
14 Act") and any subsequent amendments there-
15 to or regulations promulgated thereunder;
16 (2) reductions shall be made in a manner
17 that complies with the state medicaid plan
18 approved by the federal centers for medi-
19 care and medicaid services, provided,
20 however, that the commissioner of health
21 is authorized to submit any state plan
22 amendment or seek other federal approval,
23 including waiver authority, to implement
24 the provisions of the medicaid savings
25 allocation plan that meets the other
26 criteria set forth herein; (3) reductions
27 shall be made in a manner that maximizes
28 federal financial participation, to the
29 extent practicable, including any federal
30 financial participation that is available
31 or is reasonably expected to become avail-
32 able, in the discretion of the commission-
33 er, under the Affordable Care Act; (4)
34 reductions shall be made uniformly among
35 categories of services and geographic
36 regions of the state, to the extent prac-
37 ticable, and shall be made uniformly with-
38 in a category of service, to the extent
39 practicable, except where the commissioner
40 determines that there are sufficient
41 grounds for non-uniformity, including but
42 not limited to: the extent to which
43 specific categories of services contrib-
44 uted to department of health medicaid
45 state funds spending in excess of the
46 limits specified herein; the need to main-
47 tain safety net services in underserved
48 communities; or the potential benefits of
49 pursuing innovative payment models contem-
50 plated by the Affordable Care Act, in
51 which case such grounds shall be set forth
52 in the medicaid savings allocation plan;

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 and (5) reductions shall be made in a
2 manner that does not unnecessarily create
3 administrative burdens to medicaid appli-
4 cants and recipients or providers.

5 The commissioner shall seek the input of the
6 legislature, as well as organizations
7 representing health care providers,
8 consumers, businesses, workers, health
9 insurers, and others with relevant exper-
10 tise, in developing such medicaid savings
11 allocation plan, to the extent that all or
12 part of such plan, in the discretion of
13 the commissioner, is likely to have a
14 material impact on the overall medicaid
15 program, particular categories of service
16 or particular geographic regions of the
17 state.

18 (a) The commissioner shall post the medicaid
19 savings allocation plan on the department
20 of health's website and shall provide
21 written copies of such plan to the chairs
22 of the senate finance and the assembly
23 ways and means committees at least 30 days
24 before the date on which implementation is
25 expected to begin.

26 (b) The commissioner may revise the medicaid
27 savings allocation plan subsequent to the
28 provisions of notice and prior to imple-
29 mentation but need provide a new notice
30 pursuant to subparagraph (i) of this para-
31 graph only if the commissioner determines,
32 in his or her discretion, that such
33 revisions materially alter the plan.

34 Notwithstanding the provisions of paragraphs
35 (a) and (b) of this subdivision, the
36 commissioner need not seek the input
37 described in paragraph (a) of this subdivi-
38 sion or provide notice pursuant to para-
39 graph (b) of this paragraph if, in the
40 discretion of the commissioner, expedited
41 development and implementation of a medi-
42 caid savings allocation plan is necessary
43 due to a public health emergency.

44 For purposes of this section, a public
45 health emergency is defined as: (i) a
46 disaster, natural or otherwise, that
47 significantly increases the immediate need
48 for health care personnel in an area of
49 the state; (ii) an event or condition that
50 creates a widespread risk of exposure to a
51 serious communicable disease, or the
52 potential for such widespread risk of

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 exposure; or (iii) any other event or
2 condition determined by the commissioner
3 to constitute an imminent threat to public
4 health.

5 Nothing in this paragraph shall be deemed to
6 prevent all or part of such medicaid
7 savings allocation plan from taking effect
8 retroactively to the extent permitted by
9 the federal centers for medicare and medi-
10 caid services.

11 In accordance with the medicaid savings
12 allocation plan, the commissioner of the
13 department of health shall reduce depart-
14 ment of health state funds medicaid spend-
15 ing by the amount of the projected over-
16 spending through, actions including, but
17 not limited to modifying or suspending
18 reimbursement methods, including but not
19 limited to all fees, premium levels and
20 rates of payment, notwithstanding any
21 provision of law that sets a specific
22 amount or methodology for any such
23 payments or rates of payment; modifying
24 medicaid program benefits; seeking all
25 necessary federal approvals, including,
26 but not limited to waivers, waiver amend-
27 ments; and suspending time frames for
28 notice, approval or certification of rate
29 requirements, notwithstanding any
30 provision of law, rule or regulation to
31 the contrary, including but not limited to
32 sections 2807 and 3614 of the public
33 health law, section 18 of chapter 2 of the
34 laws of 1988, and 18 NYCRR 505.14(h).

35 The department of health shall prepare a
36 monthly report that sets forth: (a) known
37 and projected department of health medi-
38 caid expenditures as described in subdivi-
39 sion (1) of this section, and factors that
40 could result in medicaid disbursements for
41 the relevant state fiscal year to exceed
42 the projected department of health state
43 funds disbursements in the enacted budget
44 financial plan pursuant to subdivision 3
45 of section 23 of the state finance law,
46 including spending increases or decreases
47 due to: enrollment fluctuations, rate
48 changes, utilization changes, MRT invest-
49 ments, and shift of beneficiaries to
50 managed care; and variations in offline
51 medicaid payments; and (b) the actions
52 taken to implement any medicaid savings

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 allocation plan implemented pursuant to
2 subdivision (4) of this section, including
3 information concerning the impact of such
4 actions on each category of service and
5 each geographic region of the state. Each
6 such monthly report shall be provided to
7 the chairs of the senate finance and the
8 assembly ways and means committees and
9 shall be posted on the department of
10 health's website in a timely manner.

11 The money hereby appropriated is available
12 for payment of aid heretofore accrued to
13 municipalities, and to providers of
14 medical services pursuant to section 367-b
15 of the social services law, and shall be
16 available to the department net of disal-
17 lowances, refunds, reimbursements, and
18 credits.

19 Notwithstanding any other provision of law,
20 the money hereby appropriated may be
21 increased or decreased by interchange,
22 with any appropriation of the department
23 of health, and may be increased or
24 decreased by transfer or suballocation
25 between these appropriated amounts and
26 appropriations of the office of mental
27 health, the office for people with devel-
28 opmental disabilities, the office of alco-
29 holism and substance abuse services, the
30 department of family assistance office of
31 temporary and disability assistance, and
32 office of children and family services
33 with the approval of the director of the
34 budget, who shall file such approval with
35 the department of audit and control and
36 copies thereof with the chairman of the
37 senate finance committee and the chairman
38 of the assembly ways and means committee.

39 Notwithstanding any inconsistent provision
40 of law, in lieu of payments authorized by
41 the social services law, or payments of
42 federal funds otherwise due to the local
43 social services districts for programs
44 provided under the federal social security
45 act or the federal food stamp act, funds
46 herein appropriated, in amounts certified
47 by the state commissioner of temporary and
48 disability assistance or the state commis-
49 sioner of health as due from local social
50 services districts each month as their
51 share of payments made pursuant to section
52 367-b of the social services law may be

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 set aside by the state comptroller in an
2 interest-bearing account in order to
3 ensure the orderly and prompt payment of
4 providers under section 367-b of the
5 social services law pursuant to an esti-
6 mate provided by the commissioner of
7 health of each local social services
8 district's share of payments made pursuant
9 to section 367-b of the social services
10 law.

11 Notwithstanding any provision of law to the
12 contrary, the portion of this appropri-
13 ation covering fiscal year 2014-15 shall
14 supersede and replace any duplicative (i)
15 reappropriation for this item covering
16 fiscal year 2014-15, and (ii) appropri-
17 ation for this item covering fiscal year
18 2014-15 set forth in chapter 53 of the
19 laws of 2013 545,050,000

20 For contractual services related to medical
21 necessity and quality of care reviews
22 related to medicaid patients. Subject to
23 the approval of the director of the budg-
24 et, all or part of this appropriation may
25 be transferred to the health care stand-
26 ards and surveillance program, general
27 fund - local assistance account.

28 Notwithstanding any provision of law to the
29 contrary, the portion of this appropri-
30 ation covering fiscal year 2014-15 shall
31 supersede and replace any duplicative (i)
32 reappropriation for this item covering
33 fiscal year 2014-15, and (ii) appropri-
34 ation for this item covering fiscal year
35 2014-15 set forth in chapter 53 of the
36 laws of 2013 3,700,000

37 The amount appropriated herein, together
38 with any federal matching funds obtained,
39 may be available to the department,
40 subject to the approval of the director of
41 the budget, for contractual services
42 related to a third party entity responsi-
43 ble for education of persons eligible for
44 medical assistance regarding their options
45 for enrollment in managed care plans.
46 Subject to the approval of the director of
47 the budget, all or a part of this appro-
48 priation may be transferred to the office
49 of managed care, general fund - state
50 purposes account.

51 Notwithstanding any provision of law to the
52 contrary, the portion of this appropri-

AID TO LOCALITIES 2014-15

37 For reimbursement of local administrative
38 expenses of medical assistance programs
39 and for state administration of medical
40 assistance programs provided pursuant to
41 title XIX of the federal social security
42 act or its successor program. Notwith-
43 standing section 153 of the social
44 services law, to include the performance
45 of eligibility and enrollment determi-
46 nations by the state or third-party enti-
47 ties designated by the state to perform
48 such services.
49 Notwithstanding any inconsistent provision
50 of law and subject to the approval of the

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 director of budget, moneys hereby appro-
2 priated may be increased or decreased by
3 transfer or interchange between these
4 appropriated amounts and appropriations of
5 the medical assistance administration
6 program, the medical assistance program,
7 and the office of health insurance
8 programs. Funding authority from this
9 account used for State administration of
10 the medical assistance program may be
11 transferred to State Operations appropri-
12 ations within the aforementioned programs
13 at amounts agreed upon by the commissioner
14 of health, and the New York state division
15 of the budget.

16 The moneys hereby appropriated are to be
17 available for payment of aid heretofore
18 accrued to municipalities, and to provid-
19 ers of medical services pursuant to
20 section 367-b of the social services law,
21 shall be available to the department net
22 of disallowances, refunds, reimbursements,
23 and credits. The amounts appropriated
24 herein may be available for costs associ-
25 ated with a common benefit identification
26 card, and subject to the approval of the
27 director of the budget, these funds may be
28 transferred to the credit of the state
29 operations account medicaid management
30 information systems program.

31 Notwithstanding any other provision of law,
32 the money hereby appropriated may be
33 increased or decreased by interchange,
34 with any appropriation of the department
35 of health, and may be increased or
36 decreased by transfer or suballocation
37 between these appropriated amounts and
38 appropriations of the office of mental
39 health, the office for people with devel-
40 opmental disabilities, the office of alco-
41 holism and substance abuse services, the
42 department of family assistance office of
43 temporary and disability assistance and
44 office of children and family services
45 with the approval of the director of the
46 budget, who shall file such approval with
47 the department of audit and control and
48 copies thereof with the chairman of the
49 senate finance committee and the chairman
50 of the assembly ways and means committee.

51 Notwithstanding any inconsistent provision
52 of law, in lieu of payments authorized by

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 620,650,000

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 fiscal year 2014-15, and (ii) appropri-
 2 ation for this item covering fiscal year
 3 2014-15 set forth in chapter 53 of the
 4 laws of 2013 100,000,000
 5 -----
 6 Program account subtotal 720,650,000
 7 -----
 8 MEDICAL ASSISTANCE PROGRAM 55,436,187,322
 9 -----
 10 General Fund
 11 Local Assistance Account - 10000
 12 For the medical assistance program, includ-
 13 ing administrative expenses, for local
 14 social services districts, and for medical
 15 care rates for authorized child care agen-
 16 cies.
 17 Notwithstanding section 40 of the state
 18 finance law or any provision of law to the
 19 contrary, subject to federal approval,
 20 department of health state funds medicaid
 21 spending, excluding payments for medical
 22 services provided at state facilities
 23 operated by the office of mental health,
 24 the office for people with developmental
 25 disabilities and the office of alcoholism
 26 and substance abuse services and further
 27 excluding any payments which are not
 28 appropriated within the department of
 29 health, in the aggregate, for the period
 30 April 1, 2014 through March 31, 2015,
 31 shall not exceed \$17,082,871,000 except as
 32 provided below provided, however, such
 33 aggregate limit may be adjusted by the
 34 director of the budget to account for any
 35 changes in the New York state federal
 36 medical assistance percentage amount
 37 established pursuant to the federal social
 38 security act, increases in provider reven-
 39 ues, reductions in local social services
 40 district payments for medical assistance
 41 administration and beginning April 1, 2012
 42 the operational costs of the New York
 43 state medical indemnity fund, pursuant to
 44 a chapter establishing such fund. Such
 45 projections may be adjusted by the direc-
 46 tor of the budget to account for increased
 47 or expedited department of health state
 48 funds medicaid expenditures as a result of
 49 a natural or other type of disaster,

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 including a governmental declaration of
2 emergency. The director of the budget, in
3 consultation with the commissioner of
4 health, shall assess on a monthly basis
5 known and projected medicaid expenditures
6 by category of service and by geographic
7 region, as defined by the commissioner,
8 incurred both prior to and subsequent to
9 such assessment for each such period, and
10 if the director of the budget determines
11 that such expenditures are expected to
12 cause medicaid spending for such period to
13 exceed the aggregate limit specified here-
14 in for such period, the state medicaid
15 director, in consultation with the direc-
16 tor of the budget and the commissioner of
17 health, shall develop a medicaid savings
18 allocation plan to limit such spending to
19 the aggregate limit specified herein for
20 such period.

21 Such medicaid savings allocation plan shall
22 be designed, to reduce the expenditures
23 authorized by the appropriations herein in
24 compliance with the following guidelines:
25 (1) reductions shall be made in compliance
26 with applicable federal law, including the
27 provisions of the Patient Protection and
28 Affordable Care Act, Public Law No. 111-
29 148, and the Health Care and Education
30 Reconciliation Act of 2010, Public Law No.
31 111-152 (collectively "Affordable Care
32 Act") and any subsequent amendments there-
33 to or regulations promulgated thereunder;
34 (2) reductions shall be made in a manner
35 that complies with the state medicaid plan
36 approved by the federal centers for medi-
37 care and medicaid services, provided,
38 however, that the commissioner of health
39 is authorized to submit any state plan
40 amendment or seek other federal approval,
41 including waiver authority, to implement
42 the provisions of the medicaid savings
43 allocation plan that meets the other
44 criteria set forth herein; (3) reductions
45 shall be made in a manner that maximizes
46 federal financial participation, to the
47 extent practicable, including any federal
48 financial participation that is available
49 or is reasonably expected to become avail-
50 able, in the discretion of the commission-
51 er, under the Affordable Care Act; (4)
52 reductions shall be made uniformly among

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the states.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 Notwithstanding the provisions of paragraphs
2 (a) and (b) of this subdivision, the
3 commissioner need not seek the input
4 described in paragraph (a) of this subdivi-
5 sion or provide notice pursuant to para-
6 graph (b) of this paragraph if, in the
7 discretion of the commissioner, expedited
8 development and implementation of a medi-
9 caid savings allocation plan is necessary
10 due to a public health emergency.

11 For purposes of this section, a public
12 health emergency is defined as: (i) a
13 disaster, natural or otherwise, that
14 significantly increases the immediate need
15 for health care personnel in an area of
16 the state; (ii) an event or condition that
17 creates a widespread risk of exposure to a
18 serious communicable disease, or the
19 potential for such widespread risk of
20 exposure; or (iii) any other event or
21 condition determined by the commissioner
22 to constitute an imminent threat to public
23 health.

24 Nothing in this paragraph shall be deemed to
25 prevent all or part of such medicaid
26 savings allocation plan from taking effect
27 retroactively to the extent permitted by
28 the federal centers for medicare and medi-
29 caid services.

30 In accordance with the medicaid savings
31 allocation plan, the commissioner of the
32 department of health shall reduce depart-
33 ment of health state funds medicaid spend-
34 ing by the amount of the projected over-
35 spending through, actions including, but
36 not limited to modifying or suspending
37 reimbursement methods, including but not
38 limited to all fees, premium levels and
39 rates of payment, notwithstanding any
40 provision of law that sets a specific
41 amount or methodology for any such
42 payments or rates of payment; modifying or
43 discontinuing medicaid program benefits;
44 seeking all necessary federal approvals,
45 including, but not limited to waivers,
46 waiver amendments; and suspending time
47 frames for notice, approval or certifi-
48 cation of rate requirements, notwith-
49 standing any provision of law, rule or
50 regulation to the contrary, including but
51 not limited to sections 2807 and 3614 of
52 the public health law, section 18 of chap-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

ter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 management of the pharmacy benefit avail-
2 able under the medicaid program.

3 Notwithstanding any inconsistent provision
4 of law, in lieu of payments authorized by
5 the social services law, or payments of
6 federal funds otherwise due to the local
7 social services districts for programs
8 provided under the federal social security
9 act or the federal food stamp act, funds
10 herein appropriated, in amounts certified
11 by the state commissioner of temporary and
12 disability assistance or the state commis-
13 sioner of health as due from local social
14 services districts each month as their
15 share of payments made pursuant to section
16 367-b of the social services law may be
17 set aside by the state comptroller in an
18 interest-bearing account in order to
19 ensure the orderly and prompt payment of
20 providers under section 367-b of the
21 social services law pursuant to an esti-
22 mate provided by the commissioner of
23 health of each local social services
24 district's share of payments made pursuant
25 to section 367-b of the social services
26 law.

27 Notwithstanding any other provision of law,
28 the money hereby appropriated may be
29 increased or decreased by interchange,
30 with any appropriation of the department
31 of health and the office of medicaid
32 inspector general and may be increased or
33 decreased by transfer or suballocation
34 between these appropriated amounts and
35 appropriations of the department of health
36 state purpose account, the office of
37 mental health, office for people with
38 developmental disabilities, the office of
39 alcoholism and substance abuse services,
40 the department of family assistance office
41 of temporary and disability assistance and
42 office of children and family services,
43 the office of medicaid inspector general,
44 and the state office for the aging with
45 the approval of the director of the budg-
46 et, who shall file such approval with the
47 department of audit and control and copies
48 thereof with the chairman of the senate
49 finance committee and the chairman of the
50 assembly ways and means committee.

51 Notwithstanding any inconsistent provision
52 of law to the contrary, the moneys hereby

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 appropriated may be used for payments to
2 the centers for medicaid and medicare
3 services for obligations incurred related
4 to the pharmaceutical costs of dually
5 eligible medicare/medicaid beneficiaries
6 participating in the medicare drug benefit
7 authorized by P.L. 108-173.

8 Notwithstanding any inconsistent provision
9 of law, the moneys hereby appropriated
10 shall not be used for any existing rates,
11 fees, fee schedule, or procedures which
12 may affect the cost of care and services
13 provided by personal care providers, case
14 managers, health maintenance organiza-
15 tions, out of state medical facilities
16 which provide care and services to resi-
17 dents of the state, providers of transpor-
18 tation services, that are altered,
19 amended, adjusted or otherwise changed by
20 a local social services district unless
21 previously approved by the department of
22 health and the director of the budget.

23 Notwithstanding any inconsistent provision
24 of law to the contrary, funds shall be
25 made available to the commissioner of the
26 office of mental health or the commission-
27 er of the office of alcoholism and
28 substance abuse services, in consultation
29 with the commissioner of health and
30 approved by the director of the budget,
31 and consistent with appropriations made
32 therefor, to implement allocation plans
33 developed by each such commissioner which
34 shall describe mental health or substance
35 use disorder services that should be
36 developed to meet service needs resulting
37 from the reduction of inpatient behavioral
38 health services provided under the medi-
39 caid program, by programs licensed pursu-
40 ant to article 31 or 32 of the mental
41 hygiene law. Such programs may include
42 programs that are licensed pursuant to
43 both article 31 of the mental hygiene law
44 and article 28 of the public health law,
45 or certified under both article 32 of the
46 mental hygiene law and article 28 of the
47 public health law.

48 For services and expenses of the medical
49 assistance program including hospital
50 inpatient services.

51 Notwithstanding any provision of law to the
52 contrary, the portion of this appropri-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 ation covering fiscal year 2014-15 shall
 2 supersede and replace any duplicative (i)
 3 reappropriation for this item covering
 4 fiscal year 2014-15, and (ii) appropri-
 5 ation for this item covering fiscal year
 6 2014-15 set forth in chapter 53 of the
 7 laws of 2013 1,151,066,350
 8 For services and expenses of the medical
 9 assistance program including hospital
 10 outpatient and emergency room services.
 11 Notwithstanding any provision of law to the
 12 contrary, the portion of this appropri-
 13 ation covering fiscal year 2014-15 shall
 14 supersede and replace any duplicative (i)
 15 reappropriation for this item covering
 16 fiscal year 2014-15, and (ii) appropri-
 17 ation for this item covering fiscal year
 18 2014-15 set forth in chapter 53 of the
 19 laws of 2013 302,002,680
 20 For services and expenses of the medical
 21 assistance program including clinic
 22 services.
 23 Notwithstanding any provision of law to the
 24 contrary, the portion of this appropri-
 25 ation covering fiscal year 2014-15 shall
 26 supersede and replace any duplicative (i)
 27 reappropriation for this item covering
 28 fiscal year 2014-15, and (ii) appropri-
 29 ation for this item covering fiscal year
 30 2014-15 set forth in chapter 53 of the
 31 laws of 2013 380,583,980
 32 For services and expenses of the medical
 33 assistance program including nursing home
 34 services.
 35 Notwithstanding any provision of law to the
 36 contrary, the portion of this appropri-
 37 ation covering fiscal year 2014-15 shall
 38 supersede and replace any duplicative (i)
 39 reappropriation for this item covering
 40 fiscal year 2014-15, and (ii) appropri-
 41 ation for this item covering fiscal year
 42 2014-15 set forth in chapter 53 of the
 43 laws of 2013 892,609,750
 44 For services and expenses of the medical
 45 assistance program including other long
 46 term care services.
 47 Notwithstanding any provision of law to the
 48 contrary, the portion of this appropri-
 49 ation covering fiscal year 2014-15 shall
 50 supersede and replace any duplicative (i)
 51 reappropriation for this item covering

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 fiscal year 2014-15, and (ii) appropri-
2 ation for this item covering fiscal year
3 2014-15 set forth in chapter 53 of the
4 laws of 2013 2,139,600,190
5 For services and expenses of the medical
6 assistance program including managed care
7 services.
8 Notwithstanding any provision of law to the
9 contrary, the portion of this appropri-
10 ation covering fiscal year 2014-15 shall
11 supersede and replace any duplicative (i)
12 reappropriation for this item covering
13 fiscal year 2014-15, and (ii) appropri-
14 ation for this item covering fiscal year
15 2014-15 set forth in chapter 53 of the
16 laws of 2013 4,231,721,270
17 For services and expenses of the medical
18 assistance program including pharmacy
19 services.
20 Notwithstanding any provision of law to the
21 contrary, the portion of this appropri-
22 ation covering fiscal year 2014-15 shall
23 supersede and replace any duplicative (i)
24 reappropriation for this item covering
25 fiscal year 2014-15, and (ii) appropri-
26 ation for this item covering fiscal year
27 2014-15 set forth in chapter 53 of the
28 laws of 2013 172,913,670
29 For services and expenses of the medical
30 assistance program including transporta-
31 tion services.
32 Notwithstanding any provision of law to the
33 contrary, the portion of this appropri-
34 ation covering fiscal year 2014-15 shall
35 supersede and replace any duplicative (i)
36 reappropriation for this item covering
37 fiscal year 2014-15, and (ii) appropri-
38 ation for this item covering fiscal year
39 2014-15 set forth in chapter 53 of the
40 laws of 2013 137,167,390
41 For services and expenses of the medical
42 assistance program including dental
43 services.
44 Notwithstanding any provision of law to the
45 contrary, the portion of this appropri-
46 ation covering fiscal year 2014-15 shall
47 supersede and replace any duplicative (i)
48 reappropriation for this item covering
49 fiscal year 2014-15, and (ii) appropri-
50 ation for this item covering fiscal year
51 2014-15 set forth in chapter 53 of the
52 laws of 2013 25,536,350

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 For services and expenses of the medical
2 assistance program including non-institu-
3 tional and other spending.
4 Notwithstanding any inconsistent provision
5 of law, the money hereby appropriated may
6 be available for payments to any county or
7 public school districts associated with
8 additional claims for school supportive
9 health services.
10 Notwithstanding any provision of law to the
11 contrary, the portion of this appropri-
12 ation covering fiscal year 2014-15 shall
13 supersede and replace any duplicative (i)
14 reappropriation for this item covering
15 fiscal year 2014-15, and (ii) appropri-
16 ation for this item covering fiscal year
17 2014-15 set forth in chapter 53 of the
18 laws of 2013 853,844,633
19 Notwithstanding any inconsistent provision
20 of law, subject to the approval of the
21 director of the budget, upon submission of
22 an allocation plan from the commissioner
23 of health, the amount appropriated herein,
24 together with any available federal match-
25 ing funds, may be transferred or suballo-
26 cated to the office of mental health,
27 office of alcoholism and substance abuse
28 services, office for people with develop-
29 mental disabilities, division of housing
30 and community renewal, New York state
31 housing trust fund corporation, and office
32 of temporary and disability assistance for
33 services and expenses related to providing
34 affordable housing.
35 Within the amounts appropriated, up to twen-
36 ty million dollars (\$20,000,000) shall be
37 utilized to fund four pilot housing
38 programs in counties with a population of
39 less than one million.
40 Notwithstanding any provision of law to the
41 contrary, the portion of this appropri-
42 ation covering fiscal year 2014-15 shall
43 supersede and replace any duplicative (i)
44 reappropriation for this item covering
45 fiscal year 2014-15, and (ii) appropri-
46 ation for this item covering fiscal year
47 2014-15 set forth in chapter 53 of the
48 laws of 2013 127,433,810
49 For services and expenses of the medical
50 assistance program including essential
51 community provider network and vital
52 access provider services 159,759,600

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 For services and expenses of the medical
2 assistance program including vital access
3 provider services to preserve critical
4 access to essential behavioral health
5 inpatient and other services in targeted
6 areas of the state 19,600,000
7 For grants to health homes to contribute to
8 expenses associated with health homes
9 establishment and infrastructure costs 7,350,000
10 For grants to medicaid managed care plans,
11 health homes, and providers of behavioral
12 health services to contribute to expenses
13 associated with the transition of adult
14 and children's behavioral health providers
15 and services into managed care 5,000,000
16 For services and expenses related to
17 regional planning activities of the finger
18 lakes health systems agency, including
19 statewide coordination and demonstration
20 of best practices. The department shall
21 make grants within amounts appropriated
22 therefor, to assure high-quality and
23 accessible primary care, to provide tech-
24 nical assistance to support financial and
25 business planning for integrated systems
26 of care, and to assist primary care
27 providers in the adoption, implementation,
28 and meaningful use of electronic health
29 record technology 1,000,000
30 For grants to the civil service employees
31 association, Local 1000, AFSCME, AFL-CIO
32 to allow child care workers represented by
33 the union to reduce the cost of purchasing
34 coverage under the exchange.
35 Notwithstanding any provision of law to the
36 contrary, the portion of this appropri-
37 ation covering fiscal year 2014-15 shall
38 supersede and replace any duplicative (i)
39 reappropriation for this item covering
40 fiscal year 2014-15, and (ii) appropri-
41 ation for this item covering fiscal year
42 2014-15 set forth in chapter 53 of the
43 laws of 2013 5,194,000
44 For grants to the United Federation of
45 Teachers, Local 2, AFT, AFL-CIO to allow
46 child care workers represented by the
47 union to reduce the cost of purchasing
48 coverage under the exchange.
49 Notwithstanding any provision of law to the
50 contrary, the portion of this appropri-
51 ation covering fiscal year 2014-15 shall
52 supersede and replace any duplicative (i)

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 reappropriation for this item covering
 2 fiscal year 2014-15, and (ii) appropri-
 3 ation for this item covering fiscal year
 4 2014-15 set forth in chapter 53 of the
 5 laws of 2013 8,820,000
 6 For the state share of medical assistance
 7 services expenses incurred by the depart-
 8 ment of health for the provision of
 9 medical assistance including services to
 10 people with developmental disabilities for
 11 mental hygiene stabilization in annual
 12 amounts not to exceed \$745,000,000 in
 13 state fiscal year 2014-15, and
 14 \$567,000,000 in state fiscal year 2015-16.
 15 Notwithstanding any provision of law to the
 16 contrary, the portion of this appropri-
 17 ation covering fiscal year 2014-15 shall
 18 supersede and replace any duplicative (i)
 19 reappropriation for this item covering
 20 fiscal year 2014-15, and (ii) appropri-
 21 ation for this item covering fiscal year
 22 2014-15 set forth in chapter 53 of the
 23 laws of 2013 642,880,000
 24 For services and expenses of the medical
 25 assistance program including medical
 26 services provided at state facilities
 27 operated by the office of mental health,
 28 the office for people with developmental
 29 disabilities and the office of alcoholism
 30 and substance abuse services.
 31 Notwithstanding any provision of law to the
 32 contrary, the portion of this appropri-
 33 ation covering fiscal year 2014-15 shall
 34 supersede and replace any duplicative (i)
 35 reappropriation for this item covering
 36 fiscal year 2014-15, and (ii) appropri-
 37 ation for this item covering fiscal year
 38 2014-15 set forth in chapter 53 of the
 39 laws of 2013 4,900,000,000
 40 -----
 41 Program account subtotal 16,164,083,673
 42 -----
 43 Special Revenue Funds - Federal
 44 Federal Health and Human Services Fund
 45 Medicaid Direct Account - 25106
 46 For services and expenses for the medical
 47 assistance program, including administra-
 48 tive expenses for local social services
 49 districts, pursuant to title XIX of the

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 federal social security act or its succes-
2 sor program.

3 The moneys hereby appropriated are to be
4 available for payment of aid heretofore
5 accrued to municipalities, and to provid-
6 ers of medical services pursuant to
7 section 367-b of the social services law,
8 and for payment of state aid to munici-
9 palities and to providers of family care
10 where payment systems through the fiscal
11 intermediaries are not operational, shall
12 be available to the department net of
13 disallowances, refunds, reimbursements,
14 and credits.

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the department
19 of health and the office of medicaid
20 inspector general and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the office of mental
24 health, office for people with develop-
25 mental disabilities, the office of alco-
26 holism and substance abuse services, the
27 department of family assistance office of
28 temporary and disability assistance,
29 office of children and family services,
30 the department of financial services,
31 department of corrections and community
32 supervision, and the state office for the
33 aging with the approval of the director of
34 the budget, who shall file such approval
35 with the department of audit and control
36 and copies thereof with the chairman of
37 the senate finance committee and the
38 chairman of the assembly ways and means
39 committee.

40 Notwithstanding any inconsistent provision
41 of law, in lieu of payments authorized by
42 the social services law, or payments of
43 federal funds otherwise due to the local
44 social services districts for programs
45 provided under the federal social security
46 act or the federal food stamp act, funds
47 herein appropriated, in amounts certified
48 by the state commissioner of temporary and
49 disability assistance or the state commis-
50 sioner of health as due from local social
51 services districts each month as their
52 share of payments made pursuant to section

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 367-b of the social services law may be
2 set aside by the state comptroller in an
3 interest-bearing account in order to
4 ensure the orderly and prompt payment of
5 providers under section 367-b of the
6 social services law pursuant to an esti-
7 mate provided by the commissioner of
8 health of each local social services
9 district's share of payments made pursuant
10 to section 367-b of the social services
11 law.

12 Notwithstanding any inconsistent provision
13 of law to the contrary, funds shall be
14 made available to the commissioner of the
15 office of mental health or the commission-
16 er of the office of alcoholism and
17 substance abuse services, in consultation
18 with the commissioner of health and
19 approved by the director of the budget,
20 and consistent with appropriations made
21 therefor, to implement allocation plans
22 developed by each such commissioner which
23 shall describe mental health or substance
24 use disorder services that should be
25 developed to meet service needs resulting
26 from the reduction of inpatient behavioral
27 health services provided under the Medi-
28 caid program, by programs licensed pursu-
29 ant to article 31 or 32 of the mental
30 hygiene law. Such programs may include
31 programs that are licensed pursuant to
32 both article 31 of the mental hygiene law
33 and article 28 of the public health law,
34 or certified under both article 32 of the
35 mental hygiene law and article 28 of the
36 public health law.

37 For services and expenses of the medical
38 assistance program including hospital
39 inpatient services.

40 Notwithstanding any provision of law to the
41 contrary, the portion of this appropri-
42 ation covering fiscal year 2014-15 shall
43 supersede and replace any duplicative (i)
44 reappropriation for this item covering
45 fiscal year 2014-15, and (ii) appropri-
46 ation for this item covering fiscal year
47 2014-15 set forth in chapter 53 of the
48 laws of 2013 5,342,644,700

49 For services and expenses of the medical
50 assistance program including hospital
51 outpatient and emergency room services.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 Notwithstanding any provision of law to the
 2 contrary, the portion of this appropri-
 3 ation covering fiscal year 2014-15 shall
 4 supersede and replace any duplicative (i)
 5 reappropriation for this item covering
 6 fiscal year 2014-15, and (ii) appropri-
 7 ation for this item covering fiscal year
 8 2014-15 set forth in chapter 53 of the
 9 laws of 2013 1,313,155,100
 10 For services and expenses of the medical
 11 assistance program including clinic
 12 services.
 13 Notwithstanding any provision of law to the
 14 contrary, the portion of this appropri-
 15 ation covering fiscal year 2014-15 shall
 16 supersede and replace any duplicative (i)
 17 reappropriation for this item covering
 18 fiscal year 2014-15, and (ii) appropri-
 19 ation for this item covering fiscal year
 20 2014-15 set forth in chapter 53 of the
 21 laws of 2013 893,599,220
 22 For services and expenses of the medical
 23 assistance program including nursing home
 24 services.
 25 Notwithstanding any provision of law to the
 26 contrary, the portion of this appropri-
 27 ation covering fiscal year 2014-15 shall
 28 supersede and replace any duplicative (i)
 29 reappropriation for this item covering
 30 fiscal year 2014-15, and (ii) appropri-
 31 ation for this item covering fiscal year
 32 2014-15 set forth in chapter 53 of the
 33 laws of 2013 3,721,028,840
 34 For services and expenses of the medical
 35 assistance program including other long
 36 term care services.
 37 Notwithstanding any provision of law to the
 38 contrary, the portion of this appropri-
 39 ation covering fiscal year 2014-15 shall
 40 supersede and replace any duplicative (i)
 41 reappropriation for this item covering
 42 fiscal year 2014-15, and (ii) appropri-
 43 ation for this item covering fiscal year
 44 2014-15 set forth in chapter 53 of the
 45 laws of 2013 2,891,627,160
 46 For services and expenses of the medical
 47 assistance program including managed care
 48 services.
 49 Notwithstanding any provision of law to the
 50 contrary, the portion of this appropri-
 51 ation covering fiscal year 2014-15 shall
 52 supersede and replace any duplicative (i)

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 reappropriation for this item covering
2 fiscal year 2014-15, and (ii) appropri-
3 ation for this item covering fiscal year
4 2014-15 set forth in chapter 53 of the
5 laws of 2013 6,056,750,781
6 For services and expenses of the medical
7 assistance program including pharmacy
8 services.
9 Notwithstanding any provision of law to the
10 contrary, the portion of this appropri-
11 ation covering fiscal year 2014-15 shall
12 supersede and replace any duplicative (i)
13 reappropriation for this item covering
14 fiscal year 2014-15, and (ii) appropri-
15 ation for this item covering fiscal year
16 2014-15 set forth in chapter 53 of the
17 laws of 2013 2,301,700,480
18 For services and expenses of the medical
19 assistance program including transporta-
20 tion services.
21 Notwithstanding any provision of law to the
22 contrary, the portion of this appropri-
23 ation covering fiscal year 2014-15 shall
24 supersede and replace any duplicative (i)
25 reappropriation for this item covering
26 fiscal year 2014-15, and (ii) appropri-
27 ation for this item covering fiscal year
28 2014-15 set forth in chapter 53 of the
29 laws of 2013 204,701,720
30 For services and expenses of the medical
31 assistance program including dental
32 services.
33 Notwithstanding any provision of law to the
34 contrary, the portion of this appropri-
35 ation covering fiscal year 2014-15 shall
36 supersede and replace any duplicative (i)
37 reappropriation for this item covering
38 fiscal year 2014-15, and (ii) appropri-
39 ation for this item covering fiscal year
40 2014-15 set forth in chapter 53 of the
41 laws of 2013 163,583,820
42 For services and expenses of the medical
43 assistance program including noninstitu-
44 tional and other spending.
45 Notwithstanding any provision of law to the
46 contrary, the portion of this appropri-
47 ation covering fiscal year 2014-15 shall
48 supersede and replace any duplicative (i)
49 reappropriation for this item covering
50 fiscal year 2014-15, and (ii) appropri-
51 ation for this item covering fiscal year

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 2014-15 set forth in chapter 53 of the
2 laws of 2013 5,040,090,328
3 For grants to medicaid managed care plans,
4 health homes, and providers of behavioral
5 health services to contribute to expenses
6 associated with the transition of adult
7 and children's behavioral health providers
8 and services into managed care 5,000,000
9 For services and expenses related to
10 regional planning activities of the finger
11 lakes health systems agency, including
12 statewide coordination and demonstration
13 of best practices. The department shall
14 make grants within amounts appropriated
15 therefor, to assure high-quality and
16 accessible primary care, to provide tech-
17 nical assistance to support financial and
18 business planning for integrated systems
19 of care, and to assist primary care
20 providers in the adoption, implementation,
21 and meaningful use of electronic health
22 record technology..... 1,000,000
23 Notwithstanding sections 112 and 163 of the
24 state finance law or any other contrary
25 provision of law, in the event that the
26 department of health receives approval
27 from the center for medicare and Medicaid
28 services to amend its 1115 waiver known as
29 the partnership plan or receives approval
30 of a new 1115 waiver for the purpose of a
31 delivery reform incentive payment plan,
32 the money hereby appropriated shall be
33 used to make funds or payments as author-
34 ized pursuant to such waiver, a chapter of
35 the laws of 2014 and as recommended by the
36 1115 waiver review council described in
37 subdivision 3 of section 363-e of the
38 social services law. Utilization of fund-
39 ing shall be limited to the following
40 purposes: 1) hospital transition, public
41 hospital innovation, primary care expan-
42 sion and vital access providers, 2) long
43 term care transformation, and 3) public
44 health innovation 1,210,880,000
45 Notwithstanding sections 112 and 163 of the
46 state finance law or any other contrary
47 provision of law, in the event that the
48 department of health receives approval
49 from the center for medicare and Medicaid
50 services to amend its 1115 waiver known as
51 the partnership plan or receives approval
52 of a new 1115 waiver for the purpose of a

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 delivery reform incentive payment plan,
 2 the money hereby appropriated shall be
 3 used to make funds or payments as author-
 4 izers pursuant to such wavier, a chapter
 5 of the laws of 2014 and as recommended by
 6 the 1115 wavier review council described
 7 in subdivision 3 of section 363-e of the
 8 social services law. Funding shall be used
 9 to implement the health home development
 10 fund through the state plan amendment
 11 process, and to support programs includ-
 12 ing: 1) member engagement and health home
 13 promotion, 2) workforce training and
 14 retraining, 3) clinical connectivity
 15 through health information technology
 16 implementation and 4) joint governance
 17 technician assistance and implementation
 18 funds 84,000,000
 19 Notwithstanding sections 112 and 163 of the
 20 state finance law or any other contrary
 21 provision of law, in the event that the
 22 department of health receives approval
 23 from the center for medicare and Medicaid
 24 services to amend its 1115 waiver known as
 25 the partnership plan or receives approval
 26 of a new 1115 waiver for the purpose of a
 27 delivery reform incentive payment plan,
 28 the money hereby appropriated shall be
 29 used to make funds or payments as author-
 30 izers pursuant to such wavier, a chapter
 31 of the laws of 2014 and as recommended by
 32 the 1115 wavier review council described
 33 in subdivision 3 of section 363-e of the
 34 social services law. Funding shall be
 35 supported through managed care contract
 36 payments as described in section 367-a of
 37 the social services law for various rein-
 38 vestment programs, including: 1) techni-
 39 cal and operational assistance for primary
 40 care expansion, 2) retraining, recruitment
 41 and retention for the health care work-
 42 force, and 3) 1915i wavier services
 43 through the development of a manger long
 44 term services and supports transition and
 45 health system transformation 305,120,000
 46 For services and expenses of the medical
 47 assistance program including medical
 48 services provided at state facilities
 49 operated by the office of mental health,
 50 the office for people with developmental
 51 disabilities and the office of alcoholism
 52 and substance abuse services.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 Notwithstanding any provision of law to the
 2 contrary, the portion of this appropri-
 3 ation covering fiscal year 2014-15 shall
 4 supersede and replace any duplicative (i)
 5 reappropriation for this item covering
 6 fiscal year 2014-15, and (ii) appropri-
 7 ation for this item covering fiscal year
 8 2014-15 set forth in chapter 53 of the
 9 laws of 2013 4,600,000,000
 10 -----
 11 Program account subtotal 34,134,882,149
 12 -----

13 Special Revenue Funds - Other
 14 HCRA Resources Fund
 15 Indigent Care Account - 20817

16 Notwithstanding section 40 of the state
 17 finance law or any provision of law to the
 18 contrary, subject to federal approval,
 19 department of health state funds medicaid
 20 spending, excluding payments for medical
 21 services provided at state facilities
 22 operated by the office of mental health,
 23 the office for people with developmental
 24 disabilities and the office of alcoholism
 25 and substance abuse services and further
 26 excluding any payments which are not
 27 appropriated within the department of
 28 health, in the aggregate, for the period
 29 April 1, 2014 through March 31, 2015,
 30 shall not exceed \$17,082,871,000 except as
 31 provided below provided, however, such
 32 aggregate limit may be adjusted by the
 33 director of the budget to account for any
 34 changes in the New York state federal
 35 medical assistance percentage amount
 36 established pursuant to the federal social
 37 security act, increases in provider reven-
 38 ues, reductions in local social services
 39 district payments for medical assistance
 40 administration and beginning April 1, 2012
 41 the operational costs of the New York
 42 state medical indemnity fund, pursuant to
 43 a chapter establishing such fund. Such
 44 projections may be adjusted by the direc-
 45 tor of the budget to account for increased
 46 or expedited department of health state
 47 funds medicaid expenditures as a result of
 48 a natural or other type of disaster,
 49 including a governmental declaration of
 50 emergency. The director of the budget, in

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 consultation with the commissioner of
2 health, shall assess on monthly basis
3 known and projected medicaid expenditures
4 by category of service and by geographic
5 region, as determined by the commissioner
6 of health, incurred both prior to and
7 subsequent to such assessment for each
8 such period, and if the director of the
9 budget determines that such expenditures
10 are expected to cause medicaid spending
11 for such period to exceed the aggregate
12 limit specified herein for such period,
13 the state medicaid director, in consulta-
14 tion with the director of the budget and
15 the commissioner of health, shall develop
16 a medicaid savings allocation plan to
17 limit such spending to the aggregate limit
18 specified herein for such period.

19 Such medicaid savings allocation plan shall
20 be designed, to reduce the expenditures
21 authorized by the appropriations herein in
22 compliance with the following guidelines:
23 (1) reductions shall be made in compliance
24 with applicable federal law, including the
25 provisions of the Patient Protection and
26 Affordable Care Act, Public Law No. 111-
27 148, and the Health Care and Education
28 Reconciliation Act of 2010, Public Law No.
29 111-152 (collectively "Affordable Care
30 Act") and any subsequent amendments there-
31 to or regulations promulgated thereunder;
32 (2) reductions shall be made in a manner
33 that complies with the state medicaid plan
34 approved by the federal centers for medi-
35 care and medicaid services, provided,
36 however, that the commissioner of health
37 is authorized to submit any state plan
38 amendment or seek other federal approval,
39 including waiver authority, to implement
40 the provisions of the medicaid savings
41 allocation plan that meets the other
42 criteria set forth herein; (3) reductions
43 shall be made in a manner that maximizes
44 federal financial participation, to the
45 extent practicable, including any federal
46 financial participation that is available
47 or is reasonably expected to become avail-
48 able, in the discretion of the commission-
49 er, under the Affordable Care Act; (4)
50 reductions shall be made uniformly among
51 categories of services and geographic
52 regions of the state, to the extent prac-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 ticable, and shall be made uniformly with-
2 in a category of service, to the extent
3 practicable, except where the commissioner
4 determines that there are sufficient
5 grounds for non-uniformity, including but
6 not limited to: the extent to which
7 specific categories of services contrib-
8 uted to department of health medicaid
9 state funds spending in excess of the
10 limits specified herein; the need to main-
11 tain safety net services in underserved
12 communities; or the potential benefits of
13 pursuing innovative payment models contem-
14 plated by the Affordable Care Act, in
15 which case such grounds shall be set forth
16 in the medicaid savings allocation plan;
17 and (5) reductions shall be made in a
18 manner that does not unnecessarily create
19 administrative burdens to medicaid appli-
20 cants and recipients or providers.

21 The commissioner shall seek the input of the
22 legislature, as well as organizations
23 representing health care providers,
24 consumers, businesses, workers, health
25 insurers, and others with relevant exper-
26 tise, in developing such medicaid savings
27 allocation plan, to the extent that all or
28 part of such plan, in the discretion of
29 the commissioner, is likely to have a
30 material impact on the overall medicaid
31 program, particular categories of service
32 or particular geographic regions of the
33 state.

34 (a) The commissioner shall post the medicaid
35 savings allocation plan on the department
36 of health's website and shall provide
37 written copies of such plan to the chairs
38 of the senate finance and the assembly
39 ways and means committees at least 30 days
40 before the date on which implementation is
41 expected to begin.

42 (b) The commissioner may revise the medicaid
43 savings allocation plan subsequent to the
44 provisions of notice and prior to imple-
45 mentation but need provide a new notice
46 pursuant to subparagraph (i) of this para-
47 graph only if the commissioner determines,
48 in his or her discretion, that such
49 revisions materially alter the plan.

50 Notwithstanding the provisions of paragraphs

51 (a) and (b) of this subdivision, the
52 commissioner need not seek the input

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 described in paragraph (a) of this subdi-
2 vision or provide notice pursuant to para-
3 graph (b) of this paragraph if, in the
4 discretion of the commissioner, expedited
5 development and implementation of a medi-
6 caid savings allocation plan is necessary
7 due to a public health emergency.

8 For purposes of this section, a public
9 health emergency is defined as: (i) a
10 disaster, natural or otherwise, that
11 significantly increases the immediate need
12 for health care personnel in an area of
13 the state; (ii) an event or condition that
14 creates a widespread risk of exposure to a
15 serious communicable disease, or the
16 potential for such widespread risk of
17 exposure; or (iii) any other event or
18 condition determined by the commissioner
19 to constitute an imminent threat to public
20 health.

21 Nothing in this paragraph shall be deemed to
22 prevent all or part of such medicaid
23 savings allocation plan from taking effect
24 retroactively to the extent permitted by
25 the federal centers for medicare and medi-
26 caid services.

27 In accordance with the medicaid savings
28 allocation plan, the commissioner of the
29 department of health shall reduce depart-
30 ment of health state funds medicaid spend-
31 ing by the amount of the projected over-
32 spending through, actions including, but
33 not limited to modifying or suspending
34 reimbursement methods, including but not
35 limited to all fees, premium levels and
36 rates of payment, notwithstanding any
37 provision of law that sets a specific
38 amount or methodology for any such
39 payments or rates of payment; modifying
40 medicaid program benefits; seeking all
41 necessary federal approvals, including,
42 but not limited to waivers, waiver amend-
43 ments; and suspending time frames for
44 notice, approval or certification of rate
45 requirements, notwithstanding any
46 provision of law, rule or regulation to
47 the contrary, including but not limited to
48 sections 2807 and 3614 of the public
49 health law, section 18 of chapter 2 of the
50 laws of 1988, and 18 NYCRR 505.14(h). The
51 department of health shall prepare a
52 monthly report that sets forth: (a) known

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 and projected department of health medi-
2 caid expenditures as described in subdivi-
3 sion 1 of this section, and factors that
4 could result in medicaid disbursements for
5 the relevant state fiscal year to exceed
6 the projected department of health state
7 funds disbursements in the enacted budget
8 financial plan pursuant to subdivision 3
9 of section 23 of the state finance law,
10 including spending increases or decreases
11 due to: enrollment fluctuations, rate
12 changes, utilization changes, MRT invest-
13 ments, and shift of beneficiaries to
14 managed care; and variations in offline
15 medicaid payments; and (b) the actions
16 taken to implement any medicaid savings
17 allocation plan implemented pursuant to
18 subdivision 4 of this section, including
19 information concerning the impact of such
20 actions on each category of service and
21 each geographic region of the state. Each
22 such monthly report shall be provided to
23 the chairs of the senate finance and the
24 assembly ways and means committees and
25 shall be posted on the department of
26 health's website in a timely manner.

27 For the purpose of making payments to
28 providers of medical care pursuant to
29 section 367-b of the social services law,
30 and for payment of state aid to munici-
31 palities where payment systems through
32 fiscal intermediaries are not operational,
33 to reimburse such providers for costs
34 attributable to the provision of care to
35 patients eligible for medical assistance.
36 Payments from this appropriation to gener-
37 al hospitals related to indigent care
38 pursuant to article 28 of the public
39 health law respectively, when combined
40 with federal funds for services and
41 expenses for the medical assistance
42 program pursuant to title XIX of the
43 federal social security act or its succes-
44 sor program, shall equal the amount of the
45 funds received related to health care
46 reform act allowances and surcharges
47 pursuant to article 28 of the public
48 health law and deposited to this account
49 less any such amounts withheld pursuant to
50 subdivision 21 of section 2807-c of the
51 public health law. Notwithstanding any
52 inconsistent provision of law, the moneys

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 791,500,000

Program account subtotal 791,500,000

Special Revenue Funds - Other
HCRA Resources Fund
Medical Assistance Account - 20804

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2014 through March 31, 2015, shall not exceed \$17,082,871,000 except as provided below provided, however, such aggregate limit may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 the operational costs of the New York
2 state medical indemnity fund, pursuant to
3 a chapter establishing such fund. Such
4 projections may be adjusted by the direc-
5 tor of the budget to account for increased
6 or expedited department of health state
7 funds medicaid expenditures as a result of
8 a natural or other type of disaster,
9 including a governmental declaration of
10 emergency. The director of the budget, in
11 consultation with the commissioner of
12 health, shall assess on a monthly basis
13 known and projected medicaid expenditures
14 by category of service and by geographic
15 region, as determined by the commissioner
16 of health, incurred both prior to and
17 subsequent to such assessment for each
18 such period, and if the director of the
19 budget determines that such expenditures
20 are expected to cause medicaid spending
21 for such period to exceed the aggregate
22 limit specified herein for such period,
23 the state medicaid director, in consulta-
24 tion with the director of the budget and
25 the commissioner of health, shall develop
26 a medicaid savings allocation plan to
27 limit such spending to the aggregate limit
28 specified herein for such period.

29 Such medicaid savings allocation plan shall
30 be designed, to reduce the expenditures
31 authorized by the appropriations herein in
32 compliance with the following guidelines:
33 (1) reductions shall be made in compliance
34 with applicable federal law, including the
35 provisions of the Patient Protection and
36 Affordable Care Act, Public Law No. 111-
37 148, and the Health Care and Education
38 Reconciliation Act of 2010, Public Law No.
39 111-152 (collectively "Affordable Care
40 Act") and any subsequent amendments there-
41 to or regulations promulgated thereunder;
42 (2) reductions shall be made in a manner
43 that complies with the state medicaid plan
44 approved by the federal centers for medi-
45 care and medicaid services, provided,
46 however, that the commissioner of health
47 is authorized to submit any state plan
48 amendment or seek other federal approval,
49 including waiver authority, to implement
50 the provisions of the medicaid savings
51 allocation plan that meets the other
52 criteria set forth herein; (3) reductions

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 shall be made in a manner that maximizes
2 federal financial participation, to the
3 extent practicable, including any federal
4 financial participation that is available
5 or is reasonably expected to become avail-
6 able, in the discretion of the commission-
7 er, under the Affordable Care Act; (4)
8 reductions shall be made uniformly among
9 categories of services and geographic
10 regions of the state, to the extent prac-
11 ticable, and shall be made uniformly with-
12 in a category of service, to the extent
13 practicable, except where the commissioner
14 determines that there are sufficient
15 grounds for non-uniformity, including but
16 not limited to: the extent to which
17 specific categories of services contrib-
18 uted to department of health medicaid
19 state funds spending in excess of the
20 limits specified herein; the need to main-
21 tain safety net services in underserved
22 communities; or the potential benefits of
23 pursuing innovative payment models contem-
24 plated by the Affordable Care Act, in
25 which case such grounds shall be set forth
26 in the medicaid savings allocation plan;
27 and (5) reductions shall be made in a
28 manner that does not unnecessarily create
29 administrative burdens to medicaid appli-
30 cants and recipients or providers.

31 The commissioner shall seek the input of the
32 legislature, as well as organizations
33 representing health care providers,
34 consumers, businesses, workers, health
35 insurers, and others with relevant exper-
36 tise, in developing such medicaid savings
37 allocation plan, to the extent that all or
38 part of such plan, in the discretion of
39 the commissioner, is likely to have a
40 material impact on the overall medicaid
41 program, particular categories of service
42 or particular geographic regions of the
43 state.

44 (a) The commissioner shall post the medicaid
45 savings allocation plan on the department
46 of health's website and shall provide
47 written copies of such plan to the chairs
48 of the senate finance and the assembly
49 ways and means committees at least 30 days
50 before the date on which implementation is
51 expected to begin.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 (b) The commissioner may revise the medicaid
2 savings allocation plan subsequent to the
3 provisions of notice and prior to imple-
4 mentation but need provide a new notice
5 pursuant to subparagraph (i) of this para-
6 graph only if the commissioner determines,
7 in his or her discretion, that such
8 revisions materially alter the plan.

9 Notwithstanding the provisions of paragraphs
10 (a) and (b) of this subdivision, the
11 commissioner need not seek the input
12 described in paragraph (a) of this subdi-
13 vision or provide notice pursuant to para-
14 graph (b) of this paragraph if, in the
15 discretion of the commissioner, expedited
16 development and implementation of a medi-
17 caid savings allocation plan is necessary
18 due to a public health emergency.

19 For purposes of this section, a public
20 health emergency is defined as: (i) a
21 disaster, natural or otherwise, that
22 significantly increases the immediate need
23 for health care personnel in an area of
24 the state; (ii) an event or condition that
25 creates a widespread risk of exposure to a
26 serious communicable disease, or the
27 potential for such widespread risk of
28 exposure; or (iii) any other event or
29 condition determined by the commissioner
30 to constitute an imminent threat to public
31 health.

32 Nothing in this paragraph shall be deemed to
33 prevent all or part of such medicaid
34 savings allocation plan from taking effect
35 retroactively to the extent permitted by
36 the federal centers for medicare and medi-
37 caid services.

38 In accordance with the medicaid savings
39 allocation plan, the commissioner of the
40 department of health shall reduce depart-
41 ment of health state funds medicaid spend-
42 ing by the amount of the projected over-
43 spending through, actions including, but
44 not limited to modifying or suspending
45 reimbursement methods, including but not
46 limited to all fees, premium levels and
47 rates of payment, notwithstanding any
48 provision of law that sets a specific
49 amount or methodology for any such
50 payments or rates of payment; modifying
51 medicaid program benefits; seeking all
52 necessary federal approvals, including,

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 but not limited to waivers, waiver amend-
2 ments; and suspending time frames for
3 notice, approval or certification of rate
4 requirements, notwithstanding any
5 provision of law, rule or regulation to
6 the contrary, including but not limited to
7 sections 2807 and 3614 of the public
8 health law, section 18 of chapter 2 of the
9 laws of 1988, and 18 NYCRR 505.14(h).

10 The department of health shall prepare a
11 monthly report that sets forth: (a) known
12 and projected department of health medi-
13 caid expenditures as described in subdivi-
14 sion 1 of this section, and factors that
15 could result in medicaid disbursements for
16 the relevant state fiscal year to exceed
17 the projected department of health state
18 funds disbursements in the enacted budget
19 financial plan pursuant to subdivision 3
20 of section 23 of the state finance law,
21 including spending increases or decreases
22 due to: enrollment fluctuations, rate
23 changes, utilization changes, MRT invest-
24 ments, and shift of beneficiaries to
25 managed care; and variations in offline
26 medicaid payments; and (b) the actions
27 taken to implement any medicaid savings
28 allocation plan implemented pursuant to
29 subdivision 4 of this section, including
30 information concerning the impact of such
31 actions on each category of service and
32 each geographic region of the state. Each
33 such monthly report shall be provided to
34 the chairs of the senate finance and the
35 assembly ways and means committees and
36 shall be posted on the department of
37 health's website in a timely manner.

38 For the purpose of making payments, the
39 money hereby appropriated is available for
40 payment of aid heretofore accrued or here-
41 after accrued, to providers of medical
42 care pursuant to section 367-b of the
43 social services law, and for payment of
44 state aid to municipalities and the feder-
45 al government where payment systems
46 through fiscal intermediaries are not
47 operational, to reimburse such providers
48 for costs attributable to the provision of
49 care to patients eligible for medical
50 assistance. Notwithstanding any inconsis-
51 tent provision of law, the moneys hereby
52 appropriated may be increased or decreased

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 by interchange or transfer with any appro-
2 priation of the department of health with
3 the approval of the director of the budg-
4 et, who shall file such approval with the
5 department of audit and control and copies
6 thereof with the chairman of the senate
7 finance committee and the chairman of the
8 assembly ways and means committee.
9 For services and expenses of the medical
10 assistance program related to the treat-
11 ment of breast and cervical cancer.
12 Notwithstanding any provision of law to the
13 contrary, the portion of this appropri-
14 ation covering fiscal year 2014-15 shall
15 supersede and replace any duplicative (i)
16 reappropriation for this item covering
17 fiscal year 2014-15, and (ii) appropri-
18 ation for this item covering fiscal year
19 2014-15 set forth in chapter 53 of the
20 laws of 2013 2,100,000
21 For services and expenses of the medical
22 assistance program related to disabled
23 persons.
24 Notwithstanding any provision of law to the
25 contrary, the portion of this appropri-
26 ation covering fiscal year 2014-15 shall
27 supersede and replace any duplicative (i)
28 reappropriation for this item covering
29 fiscal year 2014-15, and (ii) appropri-
30 ation for this item covering fiscal year
31 2014-15 set forth in chapter 53 of the
32 laws of 2013 23,500,000
33 For services and expenses of the medical
34 assistance program.
35 Notwithstanding any provision of law to the
36 contrary, the portion of this appropri-
37 ation covering fiscal year 2014-15 shall
38 supersede and replace any duplicative (i)
39 reappropriation for this item covering
40 fiscal year 2014-15, and (ii) appropri-
41 ation for this item covering fiscal year
42 2014-15 set forth in chapter 53 of the
43 laws of 2013 3,232,224,000
44 For services and expenses of the medical
45 assistance program including costs associ-
46 ated with the family health plus program.
47 Notwithstanding any provision of law to the
48 contrary, the portion of this appropri-
49 ation covering fiscal year 2014-15 shall
50 supersede and replace any duplicative (i)
51 reappropriation for this item covering

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 fiscal year 2014-15, and (ii) appropri-
 2 ation for this item covering fiscal year
 3 2014-15 set forth in chapter 53 of the
 4 laws of 2013 155,297,500
 5 For services and expenses of the medical
 6 assistance program related to supporting
 7 workforce recruitment and retention of
 8 personal care services or any worker with
 9 direct patient care responsibility for
 10 local social service districts which
 11 include a city with a population of over
 12 one million persons.
 13 Notwithstanding any provision of law to the
 14 contrary, the portion of this appropri-
 15 ation covering fiscal year 2014-15 shall
 16 supersede and replace any duplicative (i)
 17 reappropriation for this item covering
 18 fiscal year 2014-15, and (ii) appropri-
 19 ation for this item covering fiscal year
 20 2014-15 set forth in chapter 53 of the
 21 laws of 2013 136,000,000
 22 For services and expenses of the medical
 23 assistance program related to supporting
 24 workforce recruitment and retention of
 25 personal care services for local social
 26 service districts that do not include a
 27 city with a population of over one million
 28 persons.
 29 Notwithstanding any provision of law to the
 30 contrary, the portion of this appropri-
 31 ation covering fiscal year 2014-15 shall
 32 supersede and replace any duplicative (i)
 33 reappropriation for this item covering
 34 fiscal year 2014-15, and (ii) appropri-
 35 ation for this item covering fiscal year
 36 2014-15 set forth in chapter 53 of the
 37 laws of 2013 11,200,000
 38 -----
 39 Program account subtotal 3,560,321,500
 40 -----
 41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Medical Assistance Account - 22187
 44 Notwithstanding section 40 of the state
 45 finance law or any provision of law to the
 46 contrary, subject to federal approval,
 47 department of health state funds medicaid
 48 spending, excluding payments for medical
 49 services provided at state facilities
 50 operated by the office of mental health,

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 the office for people with developmental
2 disabilities and the office of alcoholism
3 and substance abuse services and further
4 excluding any payments which are not
5 appropriated within the department of
6 health, in the aggregate, for the period
7 April 1, 2014 through March 31, 2015,
8 shall not exceed \$17,082,871,000 except as
9 provided below provided, however, such
10 aggregate limit may be adjusted by the
11 director of the budget to account for any
12 changes in the New York state federal
13 medical assistance percentage amount
14 established pursuant to the federal social
15 security act, increases in provider reven-
16 ues, reductions in local social services
17 district payments for medical assistance
18 administration and beginning April 1, 2012
19 the operational costs of the New York
20 state medical indemnity fund, pursuant to
21 a chapter establishing such fund. Such
22 projections may be adjusted by the direc-
23 tor of the budget to account for increased
24 or expedited department of health state
25 funds medicaid expenditures as a result of
26 a natural or other type of disaster,
27 including a governmental declaration of
28 emergency. The director of the budget, in
29 consultation with the commissioner of
30 health, shall assess on monthly basis
31 known and projected medicaid expenditures
32 by category of service and by geographic
33 region, as determined by the commissioner
34 of health, incurred both prior to and
35 subsequent to such assessment for each
36 such period, and if the director of the
37 budget determines that such expenditures
38 are expected to cause medicaid spending
39 for such period to exceed the aggregate
40 limit specified herein for such period,
41 the state medicaid director, in consulta-
42 tion with the director of the budget and
43 the commissioner of health, shall develop
44 a medicaid savings allocation plan to
45 limit such spending to the aggregate limit
46 specified herein for such period.
47 Such medicaid savings allocation plan shall
48 be designed, to reduce the expenditures
49 authorized by the appropriations herein in
50 compliance with the following guidelines:
51 (1) reductions shall be made in compliance
52 with applicable federal law, including the

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 provisions of the Patient Protection and
2 Affordable Care Act, Public Law No. 111-
3 148, and the Health Care and Education
4 Reconciliation Act of 2010, Public Law No.
5 111-152 (collectively "Affordable Care
6 Act") and any subsequent amendments there-
7 to or regulations promulgated thereunder;
8 (2) reductions shall be made in a manner
9 that complies with the state medicaid plan
10 approved by the federal centers for medi-
11 care and medicaid services, provided,
12 however, that the commissioner of health
13 is authorized to submit any state plan
14 amendment or seek other federal approval,
15 including waiver authority, to implement
16 the provisions of the medicaid savings
17 allocation plan that meets the other
18 criteria set forth herein; (3) reductions
19 shall be made in a manner that maximizes
20 federal financial participation, to the
21 extent practicable, including any federal
22 financial participation that is available
23 or is reasonably expected to become avail-
24 able, in the discretion of the commission-
25 er, under the Affordable Care Act; (4)
26 reductions shall be made uniformly among
27 categories of services and geographic
28 regions of the state, to the extent prac-
29 ticable, and shall be made uniformly with-
30 in a category of service, to the extent
31 practicable, except where the commissioner
32 determines that there are sufficient
33 grounds for non-uniformity, including but
34 not limited to: the extent to which
35 specific categories of services contrib-
36 uted to department of health medicaid
37 state funds spending in excess of the
38 limits specified herein; the need to main-
39 tain safety net services in underserved
40 communities; or the potential benefits of
41 pursuing innovative payment models contem-
42 plated by the Affordable Care Act, in
43 which case such grounds shall be set forth
44 in the medicaid savings allocation plan;
45 and (5) reductions shall be made in a
46 manner that does not unnecessarily create
47 administrative burdens to medicaid appli-
48 cants and recipients or providers.
49 The commissioner shall seek the input of the
50 legislature, as well as organizations
51 representing health care providers,
52 consumers, businesses, workers, health

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 insurers, and others with relevant exper-
2 tise, in developing such medicaid savings
3 allocation plan, to the extent that all or
4 part of such plan, in the discretion of
5 the commissioner, is likely to have a
6 material impact on the overall medicaid
7 program, particular categories of service
8 or particular geographic regions of the
9 state.

10 (a) The commissioner shall post the medicaid
11 savings allocation plan on the department
12 of health's website and shall provide
13 written copies of such plan to the chairs
14 of the senate finance and the assembly
15 ways and means committees at least 30 days
16 before the date on which implementation is
17 expected to begin.

18 (b) The commissioner may revise the medicaid
19 savings allocation plan subsequent to the
20 provisions of notice and prior to imple-
21 mentation but need provide a new notice
22 pursuant to subparagraph (i) of this para-
23 graph only if the commissioner determines,
24 in his or her discretion, that such
25 revisions materially alter the plan.

26 Notwithstanding the provisions of paragraphs
27 (a) and (b) of this subdivision, the
28 commissioner need not seek the input
29 described in paragraph (a) of this subdi-
30 vision or provide notice pursuant to para-
31 graph (b) of this paragraph if, in the
32 discretion of the commissioner, expedited
33 development and implementation of a medi-
34 caid savings allocation plan is necessary
35 due to a public health emergency.

36 For purposes of this section, a public
37 health emergency is defined as: (i) a
38 disaster, natural or otherwise, that
39 significantly increases the immediate need
40 for health care personnel in an area of
41 the state; (ii) an event or condition that
42 creates a widespread risk of exposure to a
43 serious communicable disease, or the
44 potential for such widespread risk of
45 exposure; or (iii) any other event or
46 condition determined by the commissioner
47 to constitute an imminent threat to public
48 health.

49 Nothing in this paragraph shall be deemed to
50 prevent all or part of such medicaid
51 savings allocation plan from taking effect
52 retroactively to the extent permitted by

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 the federal centers for medicare and medi-
2 caid services.

3 In accordance with the medicaid savings
4 allocation plan, the commissioner of the
5 department of health shall reduce depart-
6 ment of health state funds medicaid spend-
7 ing by the amount of the projected over-
8 spending through, actions including, but
9 not limited to modifying or suspending
10 reimbursement methods, including but not
11 limited to all fees, premium levels and
12 rates of payment, notwithstanding any
13 provision of law that sets a specific
14 amount or methodology for any such
15 payments or rates of payment; modifying
16 medicaid program benefits; seeking all
17 necessary federal approvals, including,
18 but not limited to waivers, waiver amend-
19 ments; and suspending time frames for
20 notice, approval or certification of rate
21 requirements, notwithstanding any
22 provision of law, rule or regulation to
23 the contrary, including but not limited to
24 sections 2807 and 3614 of the public
25 health law, section 18 of chapter 2 of the
26 laws of 1988, and 18 NYCRR 505.14(h).

27 The department of health shall prepare a
28 monthly report that sets forth: (a) known
29 and projected department of health medi-
30 caid expenditures as described in subdivi-
31 sion 1 of this section, and factors that
32 could result in medicaid disbursements for
33 the relevant state fiscal year to exceed
34 the projected department of health state
35 funds disbursements in the enacted budget
36 financial plan pursuant to subdivision 3
37 of section 23 of the state finance law,
38 including spending increases or decreases
39 due to: enrollment fluctuations, rate
40 changes, utilization changes, MRT invest-
41 ments, and shift of beneficiaries to
42 managed care; and variations in offline
43 medicaid payments; and (b) the actions
44 taken to implement any medicaid savings
45 allocation plan implemented pursuant to
46 subdivision 4 of this section, including
47 information concerning the impact of such
48 actions on each category of service and
49 each geographic region of the state. Each
50 such monthly report shall be provided to
51 the chairs of the senate finance and the
52 assembly ways and means committees and

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 shall be posted on the department of
 2 health's website in a timely manner.
 3 For the purpose of making payments to
 4 providers of medical care pursuant to
 5 section 367-b of the social services law,
 6 and for payment of state aid to munici-
 7 palities and the federal government where
 8 payment systems through fiscal interme-
 9 diaries are not operational, to reimburse
 10 the provision of care to patients eligible
 11 for medical assistance.
 12 For services and expenses of the medical
 13 assistance program including nursing home,
 14 personal care, certified home health agen-
 15 cy, long term home health care program and
 16 hospital services.
 17 Notwithstanding any provision of law to the
 18 contrary, the portion of this appropri-
 19 ation covering fiscal year 2014-15 shall
 20 supersede and replace any duplicative (i)
 21 reappropriation for this item covering
 22 fiscal year 2014-15, and (ii) appropri-
 23 ation for this item covering fiscal year
 24 2014-15 set forth in chapter 53 of the
 25 laws of 2013 785,400,000
 26 -----
 27 Program account subtotal 785,400,000
 28 -----
 29 OFFICE OF HEALTH INSURANCE PROGRAMS 22,563,000
 30 -----
 31 General Fund
 32 Local Assistance Account - 10000
 33 The monies hereby appropriated shall be
 34 available for the cost of housing subsi-
 35 dies to certain participants in the nurs-
 36 ing home transition and diversion waiver
 37 program as authorized by chapters 615 and
 38 627 of the laws of 2004. A portion of such
 39 funds may be used for administration of
 40 the housing subsidies, either by state
 41 staff or a not-for-profit agency. Up to
 42 100 percent of this appropriation may be
 43 suballocated to the division of housing
 44 and community renewal 2,303,000
 45 For services and expenses related to trau-
 46 matic brain injury including but not
 47 limited to services rendered to individ-
 48 uals enrolled in the federally approved
 49 home and community based services (HCBS)

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 waiver and including personal and nonper-
 2 sonal services spending originally author-
 3 ized by appropriations and reappropri-
 4 ations enacted prior to 1996 12,465,000
 5 For services and expenses of Alzheimer's
 6 disease assistance centers as established
 7 pursuant to chapter 586 of the laws of
 8 1987 471,000
 9 For a grant to the Coalition of New York
 10 State Alzheimer's Chapter, Inc. in support
 11 of and for distribution to a statewide
 12 network of not-for-profit corporations
 13 established and dedicated to responding at
 14 the local level to the needs of the New
 15 York State Alzheimer's community pursuant
 16 to subdivision 2 of section 2005 of the
 17 public health law 233,000
 18 For services and expenses for the
 19 Alzheimer's community assistance program
 20 as established pursuant to chapter 657 of
 21 the laws of 1997 47,000
 22 For services and expenses for Alzheimer's
 23 community service programs 279,000
 24 For services and expenses of adult health
 25 initiatives 1,000,000
 26 For services and expenses for the
 27 alzheimer's disease resource center 125,000
 28 For services and expenses, including subal-
 29 location to the state office for the
 30 aging, for coordinating patient care
 31 Alzheimer's disease program 340,000
 32 Notwithstanding any other provision of law,
 33 the money hereby appropriated may be
 34 increased or decreased by interchange,
 35 transfer or suballocation between this
 36 appropriated amount and appropriations of
 37 the department of health medical assist-
 38 ance program and the department of health
 39 medical assistance administration program.
 40 For services and expenses for DC37 and Team-
 41 ster Local 858 health insurance coverage
 42 under the family health plus (FHPlus),
 43 medicaid or for payments to participating
 44 health insurance plans in the New York
 45 state health benefit exchange 5,000,000
 46 For services and expenses related to the
 47 annual hospital institutional cost report 300,000
 48 -----
 49 Program account subtotal 22,563,000
 50 -----

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1	OFFICE OF HEALTH SYSTEMS MANAGEMENT	19,783,400
2		-----
3	General Fund	
4	Local Assistance Account - 10000	
5	For contractual services related to medical	
6	necessity and quality of care reviews	
7	related to medicaid patients and to moni-	
8	tor health care services provided to	
9	persons with AIDS	10,199,000
10	For services and expenses to support the	
11	center for liver transplant and the alli-	
12	ance for donation	352,000
13	For services and expenses for cardiac	
14	services access and cardiac data	
15	quality/outcomes initiatives	653,000
16	For services and expenses of the brain trau-	
17	ma foundation	232,000
18	For services and expenses of a quality	
19	program for adult care facilities, includ-	
20	ing enriched housing facilities.	
21	Such program shall be targeted at improving	
22	the quality of life for adult care facili-	
23	ty residents. The department subject to	
24	the approval of the director of the divi-	
25	sion of budget, shall develop an allo-	
26	cation methodology taking into account	
27	financial status of the facility as well	
28	as resident needs. Such allocation shall	
29	serve as the basis of distribution to	
30	eligible facilities	6,532,000
31	For an operating assistance subprogram for	
32	enriched housing. To the extent that funds	
33	are appropriated for such purposes, the	
34	department is authorized to pay an operat-	
35	ing subsidy for SSI recipients who are	
36	residents in certified not-for-profit or	
37	public enriched housing programs. Such	
38	subsidy shall not exceed \$115 per month	
39	per each SSI recipient and will be paid	
40	directly to the certified operator. If	
41	appropriations are not sufficient to meet	
42	such maximum monthly payments, such subsi-	
43	dy shall be reduced proportionately	475,000
44	For services and expenses, including grants,	
45	of the long term care community coalition	
46	for an advocacy program on behalf of	
47	seniors with long term care needs	33,000
48	For services and expenses for the center for	
49	workforce studies at the school of public	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1	health through the research foundation of	
2	the state university of New York	185,100
3	For services and expenses of upstate medical	
4	university through the research foundation	
5	of the state university of New York to	
6	promote minority participation in medical	
7	education	18,400
8	For services and expenses of the gateway	
9	institute through the research foundation	
10	of the city university of New York to	
11	promote minority participation in medical	
12	education	103,900
13		-----
14	Program account subtotal	18,783,400
15		-----
16	Special Revenue Funds - Federal	
17	Federal Health and Human Services account	
18	Federal Loan Repayment Account	
19	For expenses and services related to the	
20	health resources and services adminis-	
21	tration grant.	
22	Notwithstanding any inconsistent provision	
23	of law, and subject to the approval of the	
24	director of the budget, moneys hereby	
25	appropriated may be increased or decreased	
26	by transfer or suballocation to the higher	
27	education services corporation	1,000,000
28		-----
29	Program account subtotal	1,000,000
30		-----
31	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM	13,004,400
32		-----
33	General Fund	
34	Local Assistance Account - 10000	
35	For services and expenses of a genetic	
36	disease screening program	609,000
37	For services and expenses of a sickle cell	
38	screening program	213,400
39		-----
40	Program account subtotal	822,400
41		-----
42	Special Revenue Funds - Federal	
43	Federal Health and Human Services Fund	
44	Federal Block Grant Account - 25183	
45	For services and expenses of the various	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1	health prevention, diagnostic, detection	
2	and treatment services	3,682,000
3		-----
4	Program account subtotal	3,682,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Spinal Cord Injury Research Fund Account - 21987	
9	For services and expenses related to spinal	
10	cord injury research pursuant to chapter	
11	338 of the laws of 1998	2,000,000
12	For additional services and expenses of the	
13	spinal cord injury research board	6,500,000
14		-----
15	Program account subtotal	8,500,000
16		-----

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

5 Notwithstanding any inconsistent provision of law, effective October
6 1, 2006, expenditures made from this appropriation shall effectively
7 provide a cost of living adjustment to the office of minority
8 health, as determined by the commissioner of the department of
9 health, provided however, for the period commencing on April 1, 2013
10 and ending March 31, 2014, the commissioner shall not apply any new
11 cost of living adjustment authorized by section 1 of part C of chap-
12 ter 57 of the laws of 2006, as amended by section 1 of part H of
13 chapter 56 of the laws of 2012, for the purpose of establishing
14 rates of payments, contracts or any other form of reimbursement. The
15 commissioner of the department of health shall determine the stand-
16 ards and requirements necessary to qualify for such increases.
17 Further, each local government unit or direct contract provider
18 receiving such funding shall submit a written certification regard-
19 ing the use of such funds to be provided in the format proscribed by
20 the department.

21 Funds shall be allocated from this appropriation pursuant to a plan
22 prepared by the commissioner and approved by the director of the
23 budget ... 14,500 (re. \$14,500)

24 For services and expenses of the office of minority health including
25 competitive grants to promote community strategic planning or new or
26 improved health care delivery systems and networks in minority
27 areas. Up to \$102,000 of this appropriation may be transferred to
28 state operations for administration ... 266,000 (re. \$257,000)

29 By chapter 53, section 1, of the laws of 2012:

30 Notwithstanding any inconsistent provision of law, effective October
31 1, 2006, expenditures made from this appropriation shall effectively
32 provide a cost of living adjustment to the office of minority
33 health, as determined by the commissioner of the department of
34 health, provided however, for the period commencing on April 1, 2012
35 and ending March 31, 2013, the commissioner shall not apply any new
36 cost of living adjustment authorized by section 1 of part C of chap-
37 ter 57 of the laws of 2006, as amended by section 1 of part F of
38 chapter 59 of the laws of 2011, for the purpose of establishing
39 rates of payments, contracts or any other form of reimbursement.
40 The commissioner of the department of health shall determine the
41 standards and requirements necessary to qualify for such increases.
42 Further, each local government unit or direct contract provider
43 receiving such funding shall submit a written certification regard-
44 ing the use of such funds to be provided in the format proscribed by
45 the department.

46 Funds shall be allocated from this appropriation pursuant to a plan
47 prepared by the commissioner and approved by the director of the
48 budget ... 14,500 (re. \$14,500)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of the office of minority health including
2 competitive grants to promote community strategic planning or new or
3 improved health care delivery systems and networks in minority
4 areas. Up to \$102,000 of this appropriation may be transferred to
5 state operations for administration ... 266,000 (re. \$239,587)

6 By chapter 53, section 1, of the laws of 2012, as transferred by chapter
7 53, section 1, of the laws of 2013:
8 For services and expenses of the physician loan repayment program
9 pursuant to subdivision 5-a of section 2807-m of the public health
10 law. All or part of this appropriation may be suballocated to the
11 NYS higher education services corporation
12 1,700,000 (re. \$1,700,000)
13 For services and expenses of the physician practice support program
14 pursuant to subdivision 5-a of section 2807-m of the public health
15 law ... 4,300,000 (re. \$4,300,000)

16 By chapter 53, section 1, of the laws of 2011, as transferred by chapter
17 53, section 1, of the laws of 2013:
18 For services and expenses of the physician loan repayment program
19 pursuant to subdivision 5-a of section 2807-m of the public health
20 law. All or part of this appropriation may be suballocated to the
21 NYS higher education services corporation
22 1,700,000 (re. \$1,700,000)
23 For services and expenses of the physician practice support program
24 pursuant to subdivision 5-a of section 2807-m of the public health
25 law ... 4,300,000 (re. \$4,300,000)

26 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

27 General Fund
28 Local Assistance Account - 10000

29 By chapter 53, section 1, of the laws of 2010:
30 For services and expenses of the office of minority health including
31 competitive grants to promote community strategic planning or new or
32 improved health care delivery systems and networks in minority
33 areas. Up to \$102,000 of this appropriation may be transferred to
34 state operations for administration ... 532,000 (re. \$188,700)

35 AIDS INSTITUTE PROGRAM

36 General Fund
37 Local Assistance Account - 10000

38 By chapter 53, section 1, of the laws of 2013:
39 Notwithstanding any inconsistent provision of law, effective October
40 1, 2006, expenditures made from this appropriation shall effectively
41 provide a cost of living adjustment, provided however, for the peri-
42 od commencing on April 1, 2013 and ending March 31, 2014, the
43 commissioner shall not apply any new cost of living adjustment
44 authorized by section 1 of part C of chapter 57 of the laws of 2006,

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

as amended by section 1 of part H of chapter 56 of the laws of 2012, for the purpose of establishing rates of payments, contracts or any other form of reimbursement, for providers of the following services, as determined by the commissioner of the department of health: regional and targeted HIV, STD, and hepatitis C services, HIV, STD, and hepatitis C prevention, HIV health care and supportive services, hepatitis C programs and HIV, STD, and hepatitis C clinical and provider education programs.

The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department.

Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget ... 6,245,000 (re. \$6,245,000)

For services and expenses for HIV health care and supportive services.

A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement. A portion of these funds may be transferred to the general fund - state purposes account for administration of this program

29,248,300 (re. \$3,200,000)

For services and expenses for hepatitis C programs. A portion of these funds may be transferred to the general fund-state purposes account for administration of this program ... 1,068,000 (re. \$927,740)

For additional grants to existing community service programs to meet the increased demands of HIV education, prevention, outreach, legal and supportive services to high risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed ... 525,000 (re. \$525,000)

For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grant shall be used to meet increased demands for HIV education, prevention, outreach, and legal programs. Such grant shall be equitably distributed 525,000 (re. \$525,000)

For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval of the department of health. A portion of these funds may be transferred to the general fund-state purposes account for administration of this program.

Notwithstanding any provision of law to the contrary, the Commissioner of Health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2009, without any additional requirements that such

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 contracts be subject to competitive bidding or a request for
2 proposals process ... 27,749,300 (re. \$17,080,350)
3 For services and expenses for HIV, STD, and hepatitis C prevention. A
4 portion of these funds may be suballocated to other state agencies.
5 A portion of these funds may be transferred to the general fund-
6 state purposes account for administration of this program
7 31,087,500 (re. \$22,281,150)
8 For services and expenses for HIV clinical and provider education
9 programs ... 2,598,000 (re. \$2,201,790)

10 By chapter 53, section 1, of the laws of 2012:

11 Notwithstanding any inconsistent provision of law, effective October
12 1, 2006, expenditures made from this appropriation shall effectively
13 provide a cost of living adjustment, provided however, for the peri-
14 od commencing on April 1, 2012 and ending March 31, 2013, the
15 commissioner shall not apply any new cost of living adjustment
16 authorized by section 1 of part C of chapter 57 of the laws of 2006,
17 as amended by section 1 of part F of chapter 59 of the laws of 2011,
18 for the purpose of establishing rates of payments, contracts or any
19 other form of reimbursement, for providers of the following
20 services, as determined by the commissioner of the department of
21 health: regional and targeted HIV, STD, and hepatitis C services,
22 HIV, STD, and hepatitis C prevention, HIV health care and supportive
23 services, hepatitis C programs and HIV, STD, and hepatitis C clin-
24 ical and provider education programs.

25 The commissioner of the department of health shall determine the stan-
26 dards and requirements necessary to qualify for such increases and
27 the department may suballocate funds as needed. Further, each local
28 government unit or direct contract provider receiving such funding
29 shall submit a written certification regarding the use of such funds
30 to be provided in the format proscribed by the department.

31 Funds shall be allocated from this appropriation pursuant to a plan
32 prepared by the commissioner and approved by the director of the
33 budget ... 6,245,000 (re. \$437,520)

34 For services and expenses for regional and targeted HIV, STD, and
35 hepatitis C services. To ensure organizational viability, agency
36 administration may be supported subject to the review and approval
37 of the department of health.

38 Notwithstanding any provision of law to the contrary, the Commissioner
39 of Health shall be authorized to continue contracts with community
40 service programs, multi-service agencies and community development
41 initiatives for all such contracts which were executed on or before
42 March 31, 2009, without any additional requirements that such
43 contracts be subject to competitive bidding or a request for
44 proposals process ... 3,090,000 (re. \$75,000)

45 For services and expenses for HIV, STD, and hepatitis C prevention ...
46 6,997,850 (re. \$301,000)

47 For services and expenses for HIV health care and supportive services.
48 A portion of this appropriation may be suballocated to other state
49 agencies, authorities, or accounts for expenditures related to the
50 New York/New York III supportive housing agreement. A portion of
51 these funds may be transferred to the general fund - state purposes

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 account for administration of this program
2 10,933,100 (re. \$1,674,160)
3 For services and expenses for hepatitis C programs. A portion of these
4 funds may be transferred to the general fund-state purposes account
5 for administration of this program ... 1,131,000 (re. \$88,950)

6 By chapter 53, section 1, of the laws of 2011:
7 For services and expenses for HIV health care and supportive services.
8 A portion of this appropriation may be suballocated to other state
9 agencies, authorities, or accounts for expenditures related to the
10 New York/New York III supportive housing agreement. A portion of
11 these funds may be transferred to the general fund - state purposes
12 account for administration of this program
13 9,088,000 (re. \$600,000)

14 By chapter 54, section 1, of the laws of 2009:
15 For grants to programs in New York state for the provision of HIV/AIDS
16 legal and supportive services ... 600,000 (re. \$44,000)

17 Special Revenue Funds - Other
18 HCRA Resources Fund
19 Health Care Services Account

20 By chapter 53, section 1, of the laws of 2012:
21 For services and expenses for regional and targeted HIV, STD, and
22 hepatitis C services. To ensure organizational viability, agency
23 administration may be supported subject to the review and approval
24 of the department of health. A portion of these funds may be trans-
25 ferred to the general fund-state purposes account for administration
26 of this program.
27 Notwithstanding any provision of law to the contrary, the Commissioner
28 of Health shall be authorized to continue contracts with community
29 service programs, multi-service agencies and community development
30 initiatives for all such contracts which were executed on or before
31 March 31, 2009, without any additional requirements that such
32 contracts be subject to competitive bidding or a request for
33 proposals process ... 26,297,600 (re. \$827,000)
34 For services and expenses for HIV, STD, and hepatitis C prevention. A
35 portion of these funds may be suballocated to other state agencies.
36 A portion of these funds may be transferred to the general fund-
37 state purposes account for administration of this program
38 25,925,000 (re. \$1,340,000)
39 For services and expenses for HIV health care and supportive services.
40 A portion of these funds may be transferred to the general fund-
41 state purposes account for administration of this program
42 20,042,000 (re. \$800,000)
43 For services and expenses for HIV clinical and provider education
44 programs ... 2,751,400 (re. \$150,000)

45 CENTER FOR COMMUNITY HEALTH PROGRAM

46 General Fund

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Local Assistance Account - 10000

2 By chapter 53, section 1, of the laws of 2013:

3 State aid to municipalities for the operation of local health depart-
4 ments and laboratories and for the provision of general public
5 health services pursuant to article 6 of the public health law for
6 activities under the jurisdiction of the commissioner of health.

7 Notwithstanding any other provision of article 6 of the public health
8 law, a county may obtain reimbursement pursuant to this act, only
9 after the county chief financial officer certifies, in the municipal
10 health services plan, that county tax levies used to fund services
11 carried out by the county health department have not been added to
12 or supplanted directly or indirectly by any funds obtained by the
13 county pursuant to the Master Settlement Agreement entered into on
14 November 23, 1998 by the state and leading United States tobacco
15 product manufacturers, except in the case of a public health emer-
16 gency, as determined by the commissioner of health.

17 Notwithstanding annual aggregate limits for bad debt and charity care
18 allowances and any other provision of law, up to \$1,700,000 shall be
19 transferred to the medical assistance program general fund - local
20 assistance account for eligible publicly sponsored certified home
21 health agencies that demonstrate losses from a disproportionate
22 share of bad debt and charity care, pursuant to chapter 884 of the
23 laws of 1990. Within the maximum limits specified herein, the
24 department shall transfer only those funds which are necessary to
25 meet the state share requirements for disproportionate share adjust-
26 ments expected to be paid for the period January 1, 2013 through
27 December 31, 2013.

28 The moneys hereby appropriated shall be available for payment of
29 financial assistance heretofore accrued
30 214,739,000 (re. \$179,000,000)

31 For services and expenses including payment of health insurance premi-
32 ums and reimbursement of health care providers for services rendered
33 to individuals enrolled in the cystic fibrosis program pursuant to
34 chapter 851 of the laws of 1987. The amounts appropriated pursuant
35 to such appropriation may be suballocated to other state agencies or
36 accounts for expenditures incurred in the operation of programs
37 funded by such appropriation subject to the approval of the director
38 of the budget ... 800,000 (re. \$649,000)

39 For services and expenses to implement the early intervention program
40 act of 1992.

41 The moneys hereby appropriated shall be available for payment of
42 financial assistance heretofore accrued or hereafter to accrue.
43 Notwithstanding the provisions of any other law to the contrary, for
44 state fiscal year 2013-14 the liability of the state and the amount
45 to be distributed or otherwise expended by the state pursuant to
46 section 2557 of the public health law shall be determined by first
47 calculating the amount of the expenditure or other liability pursu-
48 ant to such law, and then reducing the amount so calculated by two
49 percent of such amount ... 163,687,000 (re. \$163,687,000)

50 For services and expenses of a study of racial disparities
51 147,500 (re. \$147,500)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of a minority male wellness and screening
2 program ... 26,950 (re. \$26,950)
3 For services and expenses of a Latino health outreach initiative ...
4 36,750 (re. \$36,750)
5 For services and expenses for stockpile storage for vaccines and
6 supplies. A portion of this appropriation may be transferred to
7 state operations appropriations for administration of this program
8 ... 1,200,000 (re. \$510,000)
9 For services and expenses to support the STD center of excellence
10 480,000 (re. \$360,000)
11 For services and expenses related to the Indian health program. The
12 moneys hereby appropriated shall be for payment of financial assist-
13 ance heretofore accrued or hereafter to accrue. Up to 2.5 percent of
14 this appropriation may be transferred to the general fund-state
15 purposes account for the nonpersonal service administration of this
16 program ... 16,121,000 (re. \$4,404,000)
17 For services and expenses of a rabies program, including but not
18 limited to reimbursement to counties for rabies expenses such as
19 human post-exposure vaccination, and research studies in the control
20 of wildlife rabies, pursuant to United States department of agricul-
21 ture approval if necessary, to control the spread of rabies. A
22 portion of this appropriation may be transferred to state operations
23 appropriations for administration of this program
24 1,456,000 (re. \$1,456,000)
25 State grants for a program of family planning services pursuant to
26 article 2 of the public health law. A portion of these funds may be
27 suballocated to other state agencies
28 23,701,700 (re. \$21,739,000)
29 The moneys hereby appropriated shall be available for respite services
30 for families of eligible children. Such moneys shall be allocated to
31 each municipality by the department of health as determined by the
32 department, to reimburse such municipalities in the amount of 50
33 percent of the costs of respite services provided to eligible chil-
34 dren and their families with the approval of the early intervention
35 official, in accordance with section 2547 of the public health law,
36 section 69-4.18 of title 10 of the New York codes rules and regu-
37 lation and standards established by the department for the provision
38 of respite services. The moneys allocated to each municipality by
39 the department shall be the total amount of respite funds available
40 for such purpose ... 1,757,300 (re. \$1,711,000)
41 For services and expenses of a comprehensive adolescent pregnancy
42 prevention program. A portion of this appropriation may be trans-
43 ferred to state operations appropriations for administration of this
44 program ... 10,631,300 (re. \$8,061,000)
45 Notwithstanding any inconsistent provision of law, effective October
46 1, 2006, expenditures made from this appropriation shall effectively
47 provide a cost of living adjustment, provided however, for the peri-
48 od commencing on April 1, 2013 and ending March 31, 2014, the
49 commissioner shall not apply any new cost of living adjustment
50 authorized by section 1 of part C of chapter 57 of the laws of 2006,
51 as amended by section 1 of part H of chapter 56 of the laws of 2012,
52 for the purpose of establishing rates of payments, contracts or any

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

other form of reimbursement, for providers of the following services, as determined by the commissioner of the department of health: obesity prevention and diabetes programs, nutritional services to pregnant women, infants and children, hunger prevention and nutrition assistance program, Indian health, asthma, prenatal care assistance program, rape crisis, comprehensive adolescent pregnancy prevention, family planning, school health, childhood lead poisoning prevention, children with special health care needs, regional perinatal centers, migrant health, dental services, cancer services programs, healthy heart, Alzheimer's disease assistance centers, Alzheimer's research and education, tobacco control, rabies, immunization, universal prenatal and postpartum home visitation, public health campaign, sexually transmitted diseases, osteoporosis prevention, sudden infant death syndrome, tick-borne disease, and tuberculosis control. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit written certification regarding the use of such funds to be provided in the format prescribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget

28,530,200 (re. \$28,530,200)

For grants-in-aid to contract for hypertension prevention, screening, and treatment programs ... 232,300 (re. \$232,300)

For services and expenses including an education program related to a children's asthma program. The department shall make grants within the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community-based organizations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and implement regional or community plans which may include the following activities: self-management programs in elementary schools, conducting public and provider education programs and implementing protocols for collection of data on asthma-related school absenteeism and emergency room visits. In making grants the commissioner may give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma. A portion of this appropriation may be transferred to state operations appropriations for administration of this program

213,400 (re. \$213,400)

For services and expenses associated with new and existing school based health centers ... 9,842,900 (re. \$8,338,000)

For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following:

Anthony Jordon Health Center ... 26,444 (re. \$26,444)

Montefiore Medical Center ... 112,388 (re. \$112,388)

Chenango Memorial Hospital ... 14,048 (re. \$14,048)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 East Harlem Council for Human Services ... 11,569 (re. \$11,569)
 2 Family Health Network ... 8,239 (re. \$8,239)
 3 Kaleida Health ... 168,581 (re. \$168,581)
 4 Lutheran Medical Center ... 55,367 (re. \$55,367)
 5 Nassau Health Care Corporation ... 10,743 (re. \$10,743)
 6 NY Presbyterian Hospital ... 197,504 (re. \$197,504)
 7 Renaissance-Harlem Hospital ... 80,160 (re. \$80,160)
 8 Sisters of Charity ... 33,055 (re. \$33,055)
 9 Suffolk County DOH ... 9,090 (re. \$9,090)
 10 Threshold Center for Alternative Youth Services
 11 20,659 (re. \$20,659)
 12 University of Rochester ... 46,278 (re. \$46,278)
 13 Via Health-Rochester General Hospital ... 15,701 (re. \$15,701)
 14 William F. Ryan Community Health Center ... 16,528 (re. \$16,528)
 15 For services and expenses to support grants to community health
 16 centers and comprehensive diagnostic and treatment centers for the
 17 purpose of furnishing primary health care services, including
 18 outreach, health education and dental care, to migrant and seasonal
 19 farmworkers and their families, of which no less than 70 percent
 20 shall be dedicated to community health centers receiving federal
 21 funding for such purpose pursuant to section 330(g) of the federal
 22 public health service act ... 406,000 (re. \$406,000)
 23 For services and expenses of a universal prenatal and postpartum home
 24 visitation program ... 1,847,000 (re. \$1,744,000)
 25 For services and expenses for childhood asthma coalitions. A portion
 26 of this appropriation may be transferred to state operations appro-
 27 priations for administration of this program
 28 1,163,300 (re. \$1,163,300)
 29 For services and expenses related to providing nutritional services
 30 and to provide nutritional education to pregnant women, infants, and
 31 children, including suballocations to the department of agriculture
 32 and markets for the farmer's market nutrition program and migrant
 33 worker services and the office of temporary and disability assist-
 34 ance for prenatal care assistance program activities. A portion of
 35 these funds may be suballocated to other state agencies. A portion
 36 of this appropriation may be transferred to state operations appro-
 37 priations for administration of this program
 38 26,254,900 (re. \$14,000,000)
 39 For services and expenses, including operating expenses related to
 40 providing nutritional services and nutrition education for hunger
 41 prevention and nutrition assistance. A portion of this appropriation
 42 may be suballocated to other state agencies. A portion of this
 43 appropriation may be transferred to state operations appropriations
 44 for administration of this program
 45 28,046,700 (re. \$2,500,000)
 46 For services and expenses of the health and social services sexuality-
 47 related programs ... 4,966,900 (re. \$4,155,000)
 48 For grants to rape crisis centers for services to rape victims and
 49 programs to prevent rape. The amounts appropriated pursuant to such
 50 appropriation may be suballocated to other state agencies or
 51 accounts for expenditures incurred in the operation of programs

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 funded by such appropriation subject to the approval of the director
2 of the budget ... 1,887,600 (re. \$1,155,000)
3 For services and expenses related to evidence based cancer services
4 programs. A portion of this appropriation may be transferred to
5 state operations appropriations for administration of this program
6 ... 25,281,000 (re. \$23,006,000)
7 For services and expenses related to obesity and diabetes programs. A
8 portion of this appropriation may be transferred to state operations
9 appropriations for administration of this program
10 6,803,300 (re. \$5,824,000)
11 For services and expenses related to statewide health broadcasts
12 involving local, state and federal agencies. A portion of this
13 appropriation may be transferred to state operations appropriations
14 for administration of this program ... 39,400 (re. \$39,400)
15 For services and expenses of a public health genomics. A portion of
16 this appropriation may be transferred to state operations appropri-
17 ations for administration of this program
18 23,600 (re. \$23,600)
19 For grants to sudden infant death syndrome centers
20 18,400 (re. \$18,400)
21 For services and expenses of the tick-borne disease institute, includ-
22 ing grants for research and prevention, detection, and treatment of
23 Lyme disease and other tick-borne illnesses
24 69,400 (re. \$69,400)
25 For services and expenses of the comprehensive care centers for eating
26 disorders program ... 118,000 (re. \$118,000)
27 For services and expenses of a safe motherhood initiative to prevent
28 maternal deaths in New York state. A portion of this appropriation
29 may be transferred to state operations appropriations for adminis-
30 tration of this program ... 34,700 (re. \$34,700)
31 For services and expenses of health promotion initiatives. A portion
32 of this appropriation may be transferred to state operations appro-
33 priations for administration of this program
34 538,200 (re. \$538,200)
35 For services and expenses for statewide maternal mortality reviews and
36 the development of protocols to reduce incidents of death during
37 childbirth. A portion of this appropriation may be transferred to
38 state operations appropriations for administration of this program
39 ... 31,300 (re. \$31,300)
40 For services and expenses of the Adelphi University breast cancer
41 support program ... 283,300 (re. \$283,300)
42 For services and expenses related to the tobacco use prevention and
43 control program including grants to support cancer research. A
44 portion of this appropriation may be transferred to state operations
45 appropriations ... 33,143,300 (re. \$25,112,000)
46 For services and expenses of a statewide public health campaign for
47 tuberculosis control and prevention and for screening and education
48 activities regarding sexually transmitted diseases, provided that
49 any funds allocated under this appropriation shall not supplant
50 existing local funds or state funds allocated to county health
51 departments under article 6 of the public health law. Up to \$300,000
52 of this appropriation may be transferred to state operations for the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 administration of this program by the department of health
2 5,587,100 (re. \$5,075,000)
3 State aid to municipalities for medical services for the rehabili-
4 tation of physically handicapped children, pursuant to article 6 of
5 the public health law ... 3,479,600 (re. \$3,385,000)
6 For services and expenses of the prenatal care assistance program. Up
7 to 100 percent of this appropriation may be suballocated to the
8 medical assistance program general fund - local assistance account
9 to be matched by federal funds ... 2,296,400 (re. \$1,861,000)
10 For services and expenses related to tobacco enforcement, education
11 and related activities, pursuant to chapter 433 of the laws of 1997.
12 Of amounts appropriated herein, up to \$500,000 may be used for
13 educational programs. A portion of this appropriation may be trans-
14 ferred to state operations ... 2,174,600 (re. \$2,174,600)
15 For services and expenses of the maternity and early childhood founda-
16 tion ... 283,300 (re. \$283,300)
17 For grants in aid to contract for hypertension prevention, screening
18 and treatment programs ... 631,700 (re. \$631,700)
19 For services and expenses of tuberculosis treatment, detection and
20 prevention ... 565,600 (re. \$565,600)
21 For services and expenses of a lead poisoning prevention program
22 275,700 (re. \$262,000)
23 For additional state grants for a program of family planning services
24 pursuant to article 2 of the public health law
25 750,000 (re. \$750,000)
26 For additional services and expenses associated with new and existing
27 school based health centers ... 557,000 (re. \$557,000)
28 For services and expenses related to the New York State breast cancer
29 network ... 50,000 (re. \$50,000)
30 For services and expenses of the primary care development corporation
31 ... 400,000 (re. \$400,000)
32 For services and expenses of the Coalition for the Institutionalized
33 Aged and Disabled ... 75,000 (re. \$75,000)
34 For services and expenses of the New York State Coalition of School-
35 Based Health Centers ... 39,000 (re. \$39,000)
36 For services and expenses related to spinal cord injury research
37 pursuant to chapter 338 of the laws of 1998. All or a portion of
38 this appropriation may be transferred or suballocated to the state
39 operations appropriations or the miscellaneous special revenue fund
40 spinal cord injury research fund account
41 2,000,000 (re. \$2,000,000)
42 For services and expenses related to testing for adrenoleukodystrophy
43 (ALD). All of a portion of this appropriation may be transferred to
44 state operations ... 110,000 (re. \$110,000)
45 For services and expenses related to the center for disability
46 services' women's special health network
47 250,000 (re. \$250,000)
48 For services and expenses related to the establishment of a school
49 based health center at Richfield Springs
50 150,000 (re. \$150,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of the endometriosis foundation of America
2 for activities related to awareness, education, and research
3 200,000 (re. \$200,000)
4 For services and expenses of women's health, including but not limited
5 to, eating disorders, preventative care, prenatal care, and cancer
6 services ... 550,000 (re. \$550,000)
7 For additional services and expenses of the comprehensive care centers
8 for eating disorders programs ... 120,000 (re. \$120,000)
9 For additional services and expenses for the maternity and early
10 childhood foundation ... 250,000 (re. \$250,000)
11 For services and expenses for a study on broad scale systems inte-
12 gration, to be performed by the Chautauqua County Chapter, NYSARC,
13 Inc., for the purpose of evaluating whether cost savings and quality
14 of care improvements may be achieved through the provision of
15 services, including but not limited to, dental, health, behavioral
16 health, employment, and social services intervention within a
17 managed care model in a rural setting. This appropriation may be
18 available for transfer to state operations
19 100,000 (re. \$100,000)
20 For services and expenses of the Finger Lakes Health Systems Agency
21 ... 209,000 (re. \$209,000)
22 For services and expenses related to health insurance coverage for
23 home and personal care workers ... 3,000,000 (re. \$3,000,000)
24 For services and expenses related to health insurance coverage for
25 home and personal care workers ... 3,000,000 (re. \$3,000,000)

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Local Public Health Services Account

29 By chapter 53, section 1, of the laws of 2013:
30 For services and expenses of the local public health services program.
31 Notwithstanding section 607 of the public health law these funds
32 shall be allocated for state aid to municipalities for a program of
33 immunization against German measles, and other communicable
34 diseases, pursuant to article 6 of the public health law ...
35 1,095,000 (re. \$25,600)
36 For state aid to municipalities, notwithstanding section 607 of the
37 public health law, for the operation of local health departments and
38 for the provision of general public health services pursuant to
39 article 6 of the public health law for activities under the juris-
40 diction of the commissioner of health
41 3,036,000 (re. \$3,036,000)
42 Notwithstanding any other provision of law to the contrary, this
43 appropriation is available for transfer to the state operations
44 miscellaneous special revenue fund - local public health services
45 program account, in the administration and executive direction
46 program fiscal management group ... 285,000 (re. \$62,000)
47 Notwithstanding any other provision of law to the contrary, this
48 appropriation is available for contractual audits of localities to
49 supplement the audits performed by the department of health ...
50 209,000 (re. \$209,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2012:
2 State aid to municipalities for the operation of local health depart-
3 ments and laboratories and for the provision of general public
4 health services pursuant to article 6 of the public health law for
5 activities under the jurisdiction of the commissioner of health.
6 Notwithstanding any other provision of article 6 of the public health
7 law, a county may obtain reimbursement pursuant to this act, only
8 after the county chief financial officer certifies, in the municipal
9 health services plan, that county tax levies used to fund services
10 carried out by the county health department have not been added to
11 or supplanted directly or indirectly by any funds obtained by the
12 county pursuant to the Master Settlement Agreement entered into on
13 November 23, 1998 by the state and leading United States tobacco
14 product manufacturers, except in the case of a public health emer-
15 gency, as determined by the commissioner of health.
16 Notwithstanding annual aggregate limits for bad debt and charity care
17 allowances and any other provision of law, up to \$1,700,000 shall be
18 transferred to the medical assistance program general fund - local
19 assistance account for eligible publicly sponsored certified home
20 health agencies that demonstrate losses from a disproportionate
21 share of bad debt and charity care, pursuant to chapter 884 of the
22 laws of 1990. Within the maximum limits specified herein, the
23 department shall transfer only those funds which are necessary to
24 meet the state share requirements for disproportionate share adjust-
25 ments expected to be paid for the period January 1, 2012 through
26 December 31, 2012.
27 The moneys hereby appropriated shall be available for payment of
28 financial assistance heretofore accrued
29 254,413,000 (re. \$104,615,000)
30 For services and expenses of a rabies program, including but not
31 limited to reimbursement to counties for rabies expenses such as
32 human post-exposure vaccination, and research studies in the control
33 of wildlife rabies, pursuant to United States department of agricul-
34 ture approval if necessary, to control the spread of rabies. A
35 portion of this appropriation may be transferred to state operations
36 appropriations for administration of this program
37 1,542,000 (re. \$634,000)
38 State grants for a program of family planning services pursuant to
39 article 2 of the public health law. A portion of these funds may be
40 suballocated to other state agencies
41 25,101,000 (re. \$169,000)
42 For services and expenses including payment of health insurance premi-
43 ums and reimbursement of health care providers for services rendered
44 to individuals enrolled in the cystic fibrosis program pursuant to
45 chapter 851 of the laws of 1987. The amounts appropriated pursuant
46 to such appropriation may be suballocated to other state agencies or
47 accounts for expenditures incurred in the operation of programs
48 funded by such appropriation subject to the approval of the director
49 of the budget ... 800,000 (re. \$368,000)
50 For services and expenses to implement the early intervention program
51 act of 1992.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 The moneys hereby appropriated shall be available for payment of
2 financial assistance heretofore accrued or hereafter to accrue.
3 Notwithstanding the provisions of any other law to the contrary, for
4 state fiscal year 2012-2013 the liability of the state and the
5 amount to be distributed or otherwise expended by the state pursuant
6 to section 2557 of the public health law shall be determined by
7 first calculating the amount of the expenditure or other liability
8 pursuant to such law, and then reducing the amount so calculated by
9 two percent of such amount ... 164,090,000 (re. \$2,311,000)

10 The moneys hereby appropriated shall be available for respite services
11 for families of eligible children. Such moneys shall be allocated to
12 each municipality by the department of health as determined by the
13 department, to reimburse such municipalities in the amount of 50
14 percent of the costs of respite services provided to eligible chil-
15 dren and their families with the approval of the early intervention
16 official, in accordance with section 2547 of the public health law,
17 section 69-4.18 of title 10 of the New York codes rules and regu-
18 lation and standards established by the department for the provision
19 of respite services. The moneys allocated to each municipality by
20 the department shall be the total amount of respite funds available
21 for such purpose ... 1,861,000 (re. \$1,776,000)

22 Notwithstanding any inconsistent provision of law, effective October
23 1, 2006, expenditures made from this appropriation shall effectively
24 provide a cost of living adjustment, provided however, for the peri-
25 od commencing on April 1, 2012 and ending March 31, 2013, the
26 commissioner shall not apply any new cost of living adjustment
27 authorized by section 1 of part C of chapter 57 of the laws of 2006,
28 as amended by section 1 of part F of chapter 59 of the laws of 2011,
29 for the purpose of establishing rates of payments, contracts or any
30 other form of reimbursement, for providers of the following
31 services, as determined by the commissioner of the department of
32 health: obesity prevention and diabetes programs, nutritional
33 services to pregnant women, infants and children, hunger prevention
34 and nutrition assistance program, Indian health, asthma, prenatal
35 care assistance program, rape crisis, comprehensive adolescent preg-
36 nancy prevention, family planning, school health, childhood lead
37 poisoning prevention, children with special health care needs,
38 regional perinatal centers, migrant health, dental services, cancer
39 services programs, healthy heart, Alzheimer's disease assistance
40 centers, Alzheimer's research and education, tobacco control,
41 rabies, immunization, universal prenatal and postpartum home visita-
42 tion, public health campaign, sexually transmitted diseases, osteo-
43 porosis prevention, sudden infant death syndrome, tick-borne
44 disease, and tuberculosis control. The commissioner of the depart-
45 ment of health shall determine the standards and requirements neces-
46 sary to qualify for such increases and the department may suballo-
47 cate funds as needed. Further, each local government unit or direct
48 contract provider receiving such funding shall submit written
49 certification regarding the use of such funds to be provided in the
50 format prescribed by the department. Funds shall be allocated from
51 this appropriation pursuant to a plan prepared by the commissioner

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 and approved by the director of the budget
2 28,530,200 (re. \$3,637,000)
3 For services and expenses for stockpile storage for vaccines and
4 supplies. A portion of this appropriation may be transferred to
5 state operations appropriations for administration of this program
6 ... 1,200,000 (re. \$300,000)
7 For services and expenses including an education program related to a
8 children's asthma program. The department shall make grants within
9 the amounts appropriated therefor to local health agencies, health
10 care providers, school, school-based health centers and community-
11 based organizations and other organizations with demonstrated inter-
12 est and expertise in serving persons with asthma to develop and
13 implement regional or community plans which may include the follow-
14 ing activities: self-management programs in elementary schools,
15 conducting public and provider education programs and implementing
16 protocols for collection of data on asthma-related school absentee-
17 ism and emergency room visits. In making grants the commissioner may
18 give priority consideration to entities serving areas of the state
19 with high incidence and prevalence of asthma. A portion of this
20 appropriation may be transferred to state operations appropriations
21 for administration of this program
22 226,000 (re. \$29,000)
23 For services and expenses associated with new and existing school
24 based health centers ... 4,436,000 (re. \$95,000)
25 For services and expenses related to the school based health clinics
26 program, notwithstanding any inconsistent provision of law to the
27 contrary, funds shall be available for the statewide school based
28 health clinics program to provide grants to certain school based
29 health centers pursuant to the following:
30 Anthony Jordon Health Center ... 28,005 (re. \$28,005)
31 Chenango Memorial Hospital ... 14,877 (re. \$14,877)
32 Family Health Network ... 8,725 (re. \$8,725)
33 NY Presbyterian Hospital ... 209,164 (re. \$209,164)
34 Suffolk County DOH ... 9,627 (re. \$9,627)
35 Via Health-Rochester General Hospital ... 16,628 (re. \$5,741)
36 William F. Ryan Community Health Center ... 17,504 (re. \$17,504)
37 For services and expenses to support grants to community health
38 centers and comprehensive diagnostic and treatment centers for the
39 purpose of furnishing primary health care services, including
40 outreach, health education and dental care, to migrant and seasonal
41 farmworkers and their families, of which no less than 70 percent
42 shall be dedicated to community health centers receiving federal
43 funding for such purpose pursuant to section 330(g) of the federal
44 public health service act ... 430,000 (re. \$70,000)
45 For services and expenses of a universal prenatal and postpartum home
46 visitation program ... 1,956,000 (re. \$254,000)
47 For services and expenses for childhood asthma coalitions. A portion
48 of this appropriation may be transferred to state operations appro-
49 priations for administration of this program
50 1,232,000 (re. \$319,000)
51 For services and expenses related to providing nutritional services
52 and to provide nutritional education to pregnant women, infants, and

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

children, including suballocations to the department of agriculture
 and markets for the farmer's market nutrition program and migrant
 worker services and the office of temporary and disability assist-
 ance for prenatal care assistance program activities. A portion of
 these funds may be suballocated to other state agencies. A portion
 of this appropriation may be transferred to state operations appro-
 priations for administration of this program
 19,811,300 (re. \$3,300,000)
 For services and expenses, including operating expenses related to
 providing nutritional services and nutrition education for hunger
 prevention and nutrition assistance. A portion of this appropriation
 may be suballocated to other state agencies. A portion of this
 appropriation may be transferred to state operations appropriations
 for administration of this program
 29,702,500 (re. \$26,600)
 For services and expenses of the health and social services sexuali-
 ty-related programs ... 5,260,150 (re. \$213,800)
 For grants to rape crisis centers for services to rape victims and
 programs to prevent rape. The amounts appropriated pursuant to such
 appropriation may be suballocated to other state agencies or
 accounts for expenditures incurred in the operation of programs
 funded by such appropriation subject to the approval of the director
 of the budget ... 1,871,000 (re. \$54,900)
 For services and expenses related to evidence based cancer services
 programs. A portion of this appropriation may be transferred to
 state operations appropriations for administration of this program
 ... 9,006,750 (re. \$1,501,000)
 For services and expenses related to obesity and diabetes programs. A
 portion of this appropriation may be transferred to state operations
 appropriations for administration of this program
 7,205,000 (re. \$679,000)
 For services and expenses of a study of racial disparities
 147,500 (re. \$147,500)
 For services and expenses related to statewide health broadcasts
 involving local, state and federal agencies. A portion of this
 appropriation may be transferred to state operations appropriations
 for administration of this program ... 41,750 (re. \$8,000)
 For services and expenses of a public health genomics. A portion of
 this appropriation may be transferred to state operations appropri-
 ations for administration of this program
 25,000 (re. \$25,000)
 For services and expenses of the tick-borne disease institute, includ-
 ing grants for research and prevention, detection, and treatment of
 Lyme disease and other tick-borne illnesses
 73,500 (re. \$73,500)
 For services and expenses of a minority male wellness and screening
 program ... 26,950 (re. \$26,950)
 For services and expenses of a Latino health outreach initiative
 36,750 (re. \$36,750)
 For services and expenses of health promotion initiatives. A portion
 of this appropriation may be transferred to state operations appro-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 priations for administration of this program
2 570,000 (re. \$86,000)
3 For state grants to improve access to infertility services, treat-
4 ments, and procedures. Funds shall be allocated from this appropri-
5 ation pursuant to a plan prepared by the commissioner of health and
6 approved by the director of the budget
7 923,500 (re. \$725,000)
8 For additional state grants to improve access to infertility services,
9 treatments, and procedures ... 1,000,000 (re. \$799,000)
10 For additional state grants to improve access to infertility services,
11 treatments, and procedures ... 1,000,000 (re. \$1,000,000)
12 For services and expenses of the Niagara health quality coalition
13 372,000 (re. \$95,000)
14 For services and expenses of women's health and wellness programs ...
15 500,000 (re. \$25,200)

16 By chapter 53, section 1, of the laws of 2011:

17 State aid to municipalities for the operation of local health depart-
18 ments and laboratories and for the provision of general public
19 health services pursuant to article 6 of the public health law for
20 activities under the jurisdiction of the commissioner of health.

21 Notwithstanding any other provision of article 6 of the public health
22 law, a county may obtain reimbursement pursuant to this act, only
23 after the county chief financial officer certifies, in the municipal
24 health services plan, that county tax levies used to fund services
25 carried out by the county health department have not been added to
26 or supplanted directly or indirectly by any funds obtained by the
27 county pursuant to the Master Settlement Agreement entered into on
28 November 23, 1998 by the state and leading United States tobacco
29 product manufacturers, except in the case of a public health emer-
30 gency, as determined by the commissioner of health.

31 Notwithstanding any inconsistent provision of law, rule or regulation,
32 pursuant to article 6 of the public health law, the state shall
33 provide aid to municipalities for the operation of local health
34 departments and the provision of basic public health services, but
35 shall not provide aid for other public health services in addition
36 to those required by article 6 of the public health law, for activ-
37 ities under the jurisdiction of the commissioner of health;
38 provided, however, that if this chapter appropriates additional
39 funds for other public health services pursuant to article 6 of the
40 public health law, within the limits prescribed by regulation by the
41 commissioner of health, then this language shall be considered null
42 and void as of March 31, 2011.

43 Notwithstanding annual aggregate limits for bad debt and charity care
44 allowances and any other provision of law, up to \$1,700,000 shall be
45 transferred to the medical assistance program general fund - local
46 assistance account for eligible publicly sponsored certified home
47 health agencies that demonstrate losses from a disproportionate
48 share of bad debt and charity care, pursuant to chapter 884 of the
49 laws of 1990. Within the maximum limits specified herein, the
50 department shall transfer only those funds which are necessary to
51 meet the state share requirements for disproportionate share adjust-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

ments expected to be paid for the period January 1, 2011 through December 31, 2011.

The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued
319,413,000 (re. \$11,000,000)

For services and expenses related to public health emergencies as declared by the counties or the commissioner of the department of health, and approved by the director of the budget in accordance with article 6 of the public health law. Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget. Any such funds transferred to the general fund - state purposes account shall be available for personal service and nonpersonal service expenditures
40,000,000 (re. \$1,164,000)

For services and expenses of a rabies program, including but not limited to reimbursement to counties for rabies expenses such as human post-exposure vaccination, and research studies in the control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the spread of rabies. A portion of this appropriation may be transferred to state operations appropriations for administration of this program
1,542,000 (re. \$495,000)

State grants for a program of family planning services pursuant to article 2 of the public health law. A portion of these funds may be suballocated to other state agencies
25,101,000 (re. \$203,000)

The moneys hereby appropriated shall be available for respite services for families of eligible children. Such moneys shall be allocated to each municipality by the department of health as determined by the department, to reimburse such municipalities in the amount of 50 percent of the costs of respite services provided to eligible children and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes rules and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose ... 1,861,000 (re. \$400,000)

Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment for providers of the following services, as determined by the commissioner of the department of health: nutrition education and outreach, obesity prevention and diabetes programs, nutritional services to pregnant women, infants and children, hunger prevention and nutrition assistance program, Indian health, asthma, prenatal care assistance program, rape crisis, comprehensive adolescent pregnancy prevention, family planning, school health, childhood lead poisoning prevention, children with special health care needs, regional perinatal centers, migrant health, dental services, cancer services programs, healthy heart,

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

Alzheimer's disease assistance centers, Alzheimer's research and education, tobacco control, rabies, immunization, universal prenatal and postpartum home visitation, public health campaign, sexually transmitted diseases, osteoporosis prevention, sudden infant death syndrome, tick-borne disease, and tuberculosis control. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit written certification regarding the use of such funds to be provided in the format prescribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget
 28,837,200 (re. \$3,226,000)
 For services and expenses for stockpile storage for vaccines and supplies. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ... 1,200,000 (re. \$300,000)
 For grants-in-aid to contract for hypertension prevention, screening, and treatment programs ... 246,000 (re. \$6,000)
 For services and expenses associated with new and existing school based health centers ... 4,436,000 (re. \$279,000)
 For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following:
 Anthony Jordon Health Center ... 28,005 (re. \$28,005)
 Chenango Memorial Hospital ... 14,877 (re. \$14,877)
 Suffolk County DOH ... 9,627 (re. \$2,407)
 For services and expenses of a universal prenatal and postpartum home visitation program ... 1,956,000 (re. \$223,000)
 For services and expenses to support the STD center of excellence ... 480,000 (re. \$113,260)
 For services and expenses for childhood asthma coalitions. A portion of this appropriation may be transferred to state operations appropriations for administration of this program
 1,232,000 (re. \$6,000)
 For services and expenses of the health and social services sexuality-related programs ... 5,260,150 (re. \$30,000)
 For grants to rape crisis centers for services to rape victims and programs to prevent rape. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 1,871,000 (re. \$7,000)
 For services and expenses related to evidence based cancer services programs. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ... 9,006,750 (re. \$964,000)
 For services and expenses related to obesity and diabetes programs. A portion of this appropriation may be transferred to state operations

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 appropriations for administration of this program
 2 7,205,000 (re. \$500,000)
 3 For services and expenses related to state-wide health broadcasts
 4 involving local, state and federal agencies. A portion of this
 5 appropriation may be transferred to state operations appropriations
 6 for administration of this program
 7 41,750 (re. \$19,000)
 8 For services and expenses of a safe motherhood initiative to prevent
 9 maternal deaths in New York state. A portion of this appropriation
 10 may be transferred to state operations appropriations for adminis-
 11 tration of this program ... 36,750 (re. \$27,000)
 12 For services and expenses of a minority male wellness and screening
 13 program ... 26,950 (re. \$26,950)
 14 For services and expenses of a Latino health outreach initiative
 15 36,750 (re. \$36,750)
 16 For state grants to improve access to infertility services, treat-
 17 ments, and procedures. Funds shall be allocated from this appropri-
 18 ation pursuant to a plan prepared by the commissioner of health and
 19 approved by the director of the budget
 20 923,500 (re. \$303,000)
 21 For services and expenses related to providing nutritional services
 22 and to provide nutritional education to pregnant women, infants, and
 23 children, including suballocations to the department of agriculture
 24 and markets for the farmer's market nutrition program and migrant
 25 worker services and the office of temporary and disability assist-
 26 ance for prenatal care assistance program activities. A portion of
 27 these funds may be suballocated to other state agencies. A portion
 28 of this appropriation may be transferred to state operations appro-
 29 priations for administration of this program
 30 19,811,300 (re. \$3,300,000)
 31 For services and expenses, including operating expenses related to
 32 providing nutritional services and nutrition education for hunger
 33 prevention and nutrition assistance. A portion of this appropriation
 34 may be suballocated to other state agencies. A portion of this
 35 appropriation may be transferred to state operations appropriations
 36 for administration of this program ... 29,702,500 (re. \$10,000)
 37 By chapter 54, section 1, of the laws of 2010:
 38 State grants for a program of family planning services pursuant to
 39 article 2 of the public health law
 40 28,595,000 (re. \$99,000)
 41 For services and expenses of the public health management leaders of
 42 tomorrow program, provided a portion of this appropriation shall be
 43 suballocated to university at Albany school of public health
 44 554,000 (re. \$1,000)
 45 For services and expenses of a study of racial disparities
 46 295,000 (re. \$292,000)
 47 For services and expenses of a public health genomics. A portion of
 48 this appropriation may be transferred to state operations appropri-
 49 ations for administration of this program
 50 50,000 (re. \$42,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses associated with new and existing school
2 based health centers ... 4,436,000 (re. \$97,000)
3 For services and expenses related to the school based health clinics
4 program, notwithstanding any inconsistent provision of law to the
5 contrary, funds shall be available for the statewide school based
6 health clinics program to provide grants to certain school based
7 health centers pursuant to the following:
8 Anthony Jordon Health Center ... 28,005 (re. \$28,005)
9 Bronx Lebanon Hospital ... 119,023 (re. \$119,023)
10 For services and expenses of a minority male wellness and screening
11 program ... 53,900 (re. \$53,900)
12 For services and expenses of a Latino health outreach initiative
13 73,500 (re. \$24,000)
14 For services and expenses related to providing nutritional services
15 and to provide nutritional education to pregnant women, infants, and
16 children, including suballocations to the department of agriculture
17 and markets for the farmer's market nutrition program and migrant
18 worker services and the office of temporary and disability assist-
19 ance for prenatal care assistance program activities. A portion of
20 this appropriation may be transferred to state operations appropri-
21 ations for administration of this program
22 19,811,300 (re. \$352,000)
23 For services and expenses of the health and social services sexuali-
24 ty-related programs ... 5,260,150 (re. \$121,000)

25 By chapter 108, section 11, of the laws of 2010:
26 For services and expenses of health promotion initiatives. A portion
27 of this appropriation may be transferred to state operations appro-
28 priations for administration of this program
29 1,140,000 (re. \$299,000)
30 For state grants to improve access to infertility services, treat-
31 ments, and procedures. Funds shall be allocated from this appropri-
32 ation pursuant to a plan prepared by the commissioner of health and
33 approved by the director of the budget
34 1,847,000 (re. \$1,846,000)
35 For services and expenses related to statewide health broadcasts
36 involving local, state and federal agencies. A portion of this
37 appropriation may be transferred to state operations appropriations
38 for administration of this program ... 83,500 (re. \$74,000)
39 For services and expenses of a safe motherhood initiative to prevent
40 maternal deaths in New York state. A portion of this appropriation
41 may be transferred to state operations appropriations for adminis-
42 tration of this program ... 73,500 (re. \$73,000)
43 For services and expenses for statewide maternal mortality reviews and
44 the development of protocols to reduce incidents of death during
45 childbirth. A portion of this appropriation may be transferred to
46 state operations appropriations for administration of this program
47 ... 66,250 (re. \$66,000)

48 By chapter 54, section 1, of the laws of 2009:
49 For services and expenses of the health and social services sexuali-
50 ty-related programs ... 5,537,000 (re. \$47,500)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of a study of racial disparities
 2 295,000 (re. \$295,000)
 3 For state grants to improve access to infertility services, treat-
 4 ments, and procedures. Funds shall be allocated from this appropri-
 5 ation pursuant to a plan prepared by the commissioner of health and
 6 approved by the director of the budget. Funds appropriated herein
 7 are supported by savings resulting from the increased Federal
 8 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
 9 can recovery and reinvestment act of 2009
 10 3,694,000 (re. \$150,000)
 11 For services and expenses related to the school based health clinics
 12 program, notwithstanding any inconsistent provision of law to the
 13 contrary, funds shall be available for the statewide school based
 14 health clinics program to provide grants to certain school based
 15 health centers pursuant to the following. Funds appropriated herein
 16 are supported by savings resulting from the increased Federal
 17 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
 18 can recovery and reinvestment act of 2009:
 19 Anthony Jordon Health Center ... 28,005 (re. \$28,005)
 20 Bronx Lebanon Hospital ... 119,023 (re. \$118,400)
 21 For additional state grants for a program of family planning services
 22 pursuant to article 2 of the public health law
 23 507,600 (re. \$12,600)
 24 For additional state grants to improve access to infertility services,
 25 treatments, and procedures ... 752,000 (re. \$752,000)
 26 For services and expenses of a chernobyl thyroid cancer screening
 27 pilot project ... 406,080 (re. \$360,000)
 28 For services and expenses related to the statewide health and social
 29 services sexuality-related programs, notwithstanding any inconsis-
 30 tent provision of law to the contrary, funds shall be available for
 31 the statewide health and social services sexuality-related programs
 32 to establish health and social services and provide technical
 33 assistance pursuant to the following sub-schedule
 34 1,540,322 (re. \$15,000)

35 sub-schedule

36 Ali Forney ... 11,216 (re. \$11,216)
 37 Asian Pacific Islander Coalition of HIV/AIDS (Manhattan/Queens)
 38 44,865 (re. \$44,865)
 39 Audre Lorde Project ... 56,081 (re. \$56,081)
 40 Bronx Community Pride Center ... 56,081 (re. \$56,081)
 41 Brooklyn AIDS Task Force - Shades of Lavender Project
 42 (re. \$25,391)
 43 Callen-Lorde Community Health Center ... 44,865 (re. \$44,865)
 44 CANDLE (Community Awareness Network for a Drug-Free life and Environ-
 45 ment) ... 35,350 (re. \$35,350)
 46 Capital District Gay and Lesbian Community Council
 47 25,391 (re. \$25,391)
 48 Center Lane, Westchester Jewish Community Services
 49 34,741 (re. \$34,741)
 50 Empire State Pride Agenda ... 75,485 (re. \$75,485)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	Ferre Institute ... 20,189	(re. \$20,189)
2	Gay Alliance of the Genesee Valley ... 56,081	(re. \$56,081)
3	Gay & Lesbian Switchboard ... 11,216	(re. \$11,216)
4	Gay and Lesbian Youth Services of Western New York	
5	56,081	(re. \$56,081)
6	Gay Men of African Descent ... 25,391	(re. \$25,391)
7	Gay Men's Health Crisis ... 44,865	(re. \$44,865)
8	Greenwich Village Youth Council - New Neutral Zone	
9	30,475	(re. \$30,475)
10	Heights Hill Mental Health Service - LGBT Affirmative Program	
11	25,391	(re. \$25,391)
12	Hetrick Martin Institute ... 56,081	(re. \$56,081)
13	In Our Own Voices ... 53,838	(re. \$53,838)
14	Latino Commission on AIDS - Mano A Mano ... 25,391	(re. \$25,391)
15	Lesbian, Gay, Bisexual and Transgender Community Center	
16	.....	(re. \$112,162)
17	LGBT Wellness Program at Community Action Center	
18	22,432	(re. \$22,432)
19	LOFT ... 26,658	(re. \$26,658)
20	Long Island Gay and Lesbian Youth ... 81,470	(re. \$81,470)
21	Men of Color Health Awareness Project ... 25,391	(re. \$25,391)
22	Metropolitan Community Church of New York ... 25,391	(re. \$25,391)
23	New York City Gay and Lesbian Anti-Violence Project	
24	76,186	(re. \$76,186)
25	People of Color in Crisis ... 25,391	(re. \$25,391)
26	Planned Parenthood Health Services of Northeastern New York	
27	22,432	(re. \$22,432)
28	Planned Parenthood of Niagara County ... 11,216	(re. \$11,216)
29	Positive Health Project ... 28,041	(re. \$28,041)
30	Pride Center of Western New York (Buffalo) ... 21,181 ..	(re. \$21,181)
31	Pride for Youth/Long Island Crisis Center ... 56,081	(re. \$56,081)
32	Queens LGBT Pride Community Center ... 11,216	(re. \$11,216)
33	Queens Lesbian and Gay Community Center INC	
34	25,391	(re. \$25,391)
35	Rainbow Access Initiative Albany ... 16,825	(re. \$16,825)
36	Rainbow Seniors of Western New York ... 8,412	(re. \$8,412)
37	Safety Zone ... 11,216	(re. \$11,216)
38	SAGE Upstate ... 21,181	(re. \$21,181)
39	Senior Action in a Gay Environment (SAGE) - Rainbow Aging Awareness	
40	Program ... 97,381	(re. \$97,381)
41	For services and expenses of the School Based Health Coalition	
42	37,600	(re. \$8,000)
43	For services and expenses of the Lesbian, Gay, Bisexual, and Transgen-	
44	der Health and Human Services Network	
45	2,048,000	(re. \$185,000)
46	By chapter 54, section 1, of the laws of 2008:	
47	For services and expenses of a study of racial disparities	
48	295,000	(re. \$295,000)
49	By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,	
50	section 3, of the laws of 2009:	

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of the Health Information Technology program
2 pursuant to chapter 58 of the laws of 2004
3 2,256,000 (re. \$758,000)
4 For additional state grants to improve access to infertility services,
5 treatments, and procedures ... 752,000 (re. \$46,000)
6 For additional services and expenses associated with new and existing
7 school based health centers ... 507,600 (re. \$10,000)

8 By chapter 54, section 1, of the laws of 2008, as amended by chapter
9 496, section 5, of the laws of 2008:
10 For services and expenses of the health and social services sexuali-
11 ty-related programs, provided, however, that the amount of this
12 appropriation available for expenditure and disbursement on and
13 after September 1, 2008 shall be reduced by six percent of the
14 amount that was undisbursed as of August 15, 2008
15 5,890,000 (re. \$1,900,000)
16 For services and expenses of a universal prenatal and postpartum home
17 visitation program, provided, however, that the amount of this
18 appropriation available for expenditure and disbursement on and
19 after September 1, 2008 shall be reduced by six percent of the
20 amount that was undisbursed as of August 15, 2008
21 2,080,000 (re. \$1,374,200)

22 By chapter 54, section 1, of the laws of 2007:
23 For services and expenses of Health Information Technology, pursuant
24 to chapter 58 of the laws of 2004 ... 3,000,000 ... (re. \$1,492,000)
25 For additional state grants for a program of family planning services
26 pursuant to article 2 of the public health law
27 675,000 (re. \$7,000)
28 For additional services and expenses of existing Alzheimer's disease
29 assistance centers as established pursuant to chapter 586 of the
30 laws of 1987 ... 100,000 (re. \$7,000)
31 For additional services and expenses associated with new and existing
32 school based health centers ... 675,000 (re. \$68,000)

33 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
34 section 1, of the laws of 2008:
35 For services and expenses related to the palliative care education and
36 training program pursuant to section 2807-n of the public health law
37 as added by chapter 58 of the laws of 2007. Up to \$370,000 of this
38 appropriation may be transferred to the general fund - state
39 purposes account for administration of this program
40 4,600,000 (re. \$4,230,000)

41 By chapter 54, section 1, of the laws of 2006:
42 For services and expenses of health information technology
43 3,000,000 (re. \$600,000)
44 For services and expenses of the safe patient handling demonstration
45 program ... 500,000 (re. \$75,000)
46 For services and expenses of racial disparity study
47 300,000 (re. \$300,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2002:
 2 For grants to selected local health departments to perform health
 3 screenings for volunteer emergency workers including but not limited
 4 to volunteer fire and ambulance persons who were involved in
 5 response and recovery efforts related to the September 11, 2001
 6 attack on the New York City World Trade Center
 7 250,000 (re. \$247,250)

8 By chapter 54, section 1, of the laws of 2001, as amended by chapter 15,
 9 section 4, of the laws of 2002:
 10 For state aid to municipalities for services and expenses related to
 11 the West Nile encephalitis outbreak. The moneys hereby appropriated
 12 shall be available for payment of financial assistance heretofore
 13 accrued or hereafter to accrue. Notwithstanding any other provision
 14 of law, these funds shall be available for reimbursement for emer-
 15 gency response to the West Nile virus pursuant to section 611 of
 16 article 6 of the public health law
 17 21,900,000 (re. \$12,800,000)

18 By chapter 54, section 1, of the laws of 2000:
 19 For additional state grants for screenings for the breast cancer
 20 detection and education program pursuant to chapter 328 of the laws
 21 of 1989 as amended ... 500,000 (re. \$9,700)
 22 For services and expenses related to cancer initiatives
 23 1,000,000 (re. \$450,000)
 24 For services and expenses of Lenox Hill Hospital
 25 150,000 (re. \$150,000)

26 Special Revenue Funds - Federal
 27 Federal [Department of] Education Fund
 28 Individuals with Disabilities-Part C Account - 25214

29 By chapter 53, section 1, of the laws of 2013:
 30 For activities related to a handicapped infants and toddlers program
 31 ... 51,578,000 (re. \$51,578,000)

32 By chapter 53, section 1, of the laws of 2012:
 33 For activities related to a handicapped infants and toddlers program
 34 ... 51,578,000 (re. \$51,578,000)

35 By chapter 53, section 1, of the laws of 2011:
 36 For activities related to a handicapped infants and toddlers program
 37 ... 51,578,000 (re. \$12,895,000)

38 By chapter 54, section 1, of the laws of 2010:
 39 For activities related to a handicapped infants and toddlers program
 40 ... 51,578,000 (re. \$12,895,000)

41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 Federal Block Grant Account - 25183

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2013:
2 For various health prevention, diagnostic, detection and treatment
3 services.
4 The commissioner of health is hereby authorized to waive any
5 provisions of the public health law and regulations, to issue appro-
6 priate operating certificates, and to enter into contracts with
7 article 28 facilities, to provide funds, to establish, support and
8 conduct projects to provide improved and expanded school health
9 services for preschool and school-age children. No more than 10 per
10 centum of the amount appropriated for such purpose shall be expended
11 for services and expenses in connection with the administration and
12 evaluation of such grants. Grants awarded under this appropriation
13 shall be distributed and administered in accordance with regulations
14 established by the commissioner of health. The amounts appropriated
15 pursuant to such appropriation may be suballocated to other state
16 agencies or accounts for expenditures incurred in the operation of
17 programs funded by such appropriation subject to the approval of the
18 director of the budget ... 57,475,000 (re. \$57,475,000)

19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 Federal Block Grant Account

22 By chapter 53, section 1, of the laws of 2012:
23 For various health prevention, diagnostic, detection and treatment
24 services.
25 The commissioner of health is hereby authorized to waive any
26 provisions of the public health law and regulations, to issue appro-
27 priate operating certificates, and to enter into contracts with
28 article 28 facilities, to provide funds, to establish, support and
29 conduct projects to provide improved and expanded school health
30 services for preschool and school-age children. No more than 10 per
31 centum of the amount appropriated for such purpose shall be expended
32 for services and expenses in connection with the administration and
33 evaluation of such grants. Grants awarded under this appropriation
34 shall be distributed and administered in accordance with regulations
35 established by the commissioner of health. The amounts appropriated
36 pursuant to such appropriation may be suballocated to other state
37 agencies or accounts for expenditures incurred in the operation of
38 programs funded by such appropriation subject to the approval of the
39 director of the budget ... 57,475,000 (re. \$57,475,000)

40 By chapter 53, section 1, of the laws of 2011:
41 For various health prevention, diagnostic, detection and treatment
42 services.
43 The commissioner of health is hereby authorized to waive any
44 provisions of the public health law and regulations, to issue appro-
45 priate operating certificates, and to enter into contracts with
46 article 28 facilities, to provide funds, to establish, support and
47 conduct projects to provide improved and expanded school health
48 services for preschool and school-age children. No more than 10 per
49 centum of the amount appropriated for such purpose shall be expended

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 57,475,000 (re. \$14,369,000)

By chapter 54, section 1, of the laws of 2010:

For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 57,475,000 (re. \$14,369,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health, Education and Human Services Account - 25148

By chapter 53, section 1, of the laws of 2013:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget 33,700,000 (re. \$33,700,000)

By chapter 53, section 1, of the laws of 2012:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget 33,700,000 (re. \$33,700,000)

By chapter 53, section 1, of the laws of 2011:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropri-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ation subject to the approval of the director of the budget
2 33,700,000 (re. \$8,425,000)

3 By chapter 54, section 1, of the laws of 2010:
4 For various health prevention, diagnostic, detection and treatment
5 services. The amounts appropriated pursuant to such appropriation
6 may be suballocated to other state agencies or accounts for expendi-
7 tures incurred in the operation of programs funded by such appropri-
8 ation subject to the approval of the director of the budget
9 42,803,000 (re. \$973,000)

10 Special Revenue Funds - Federal
11 Federal USDA-Food and Nutrition Services Fund
12 Child and Adult Care Food Account - 25022

13 By chapter 53, section 1, of the laws of 2013:
14 For various federal food and nutritional services. The moneys hereby
15 appropriated shall be available for payment of financial assistance
16 heretofore accrued ... 247,694,000 (re. \$10,000,000)

17 By chapter 53, section 1, of the laws of 2012:
18 For various federal food and nutritional services. The moneys hereby
19 appropriated shall be available for payment of financial assistance
20 heretofore accrued ... 247,694,000 (re. \$5,500,000)

21 By chapter 53, section 1, of the laws of 2011:
22 For various federal food and nutritional services. The moneys hereby
23 appropriated shall be available for payment of financial assistance
24 heretofore accrued ... 247,694,000 (re. \$5,500,000)

25 Special Revenue Funds - Federal
26 Federal USDA-Food and Nutrition Services Fund
27 Federal Food and Nutrition Services Account - 25022

28 By chapter 53, section 1, of the laws of 2013:
29 For various federal food and nutritional services. The moneys hereby
30 appropriated shall be available for payment of financial assistance
31 heretofore accrued ... 502,970,000 (re. \$125,000,000)

32 By chapter 53, section 1, of the laws of 2012:
33 For various federal food and nutritional services. The moneys hereby
34 appropriated shall be available for payment of financial assistance
35 heretofore accrued ... 502,970,000 (re. \$113,750,000)

36 Special Revenue Funds - Other
37 Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund
38 NYS Prostate Cancer Research, Detection and Education Account - 20183

39 By chapter 53, section 1, of the laws of 2013:
40 For prostate cancer research, detection and education pursuant to
41 chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2012:

2 For prostate cancer research, detection and education pursuant to
3 chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000)

4 Special Revenue Funds - Other

5 HCRA Resources Fund

6 Health Care Services Account

7 By chapter 53, section 1, of the laws of 2012:

8 For services and expenses of a statewide public health campaign for
9 tuberculosis control and prevention and for screening and education
10 activities regarding sexually transmitted diseases, provided that
11 any funds allocated under this appropriation shall not supplant
12 existing local funds or state funds allocated to county health
13 departments under article 6 of the public health law. Up to \$300,000
14 of this appropriation may be transferred to state operations for the
15 administration of this program by the department of health
16 5,917,000 (re. \$315,000)

17 For services and expenses related to the Indian health program. The
18 moneys hereby appropriated shall be for payment of financial assist-
19 ance heretofore accrued or hereafter to accrue. Up to 2.5 percent of
20 this appropriation may be transferred to the general fund-state
21 purposes account for the nonpersonal service administration of this
22 program ... 16,121,000 (re. \$25,000)

23 State aid to municipalities for medical services for the rehabili-
24 tation of physically handicapped children, pursuant to article 6 of
25 the public health law ... 3,685,000 (re. \$835,000)

26 For services and expenses for a school health program
27 3,981,000 (re. \$1,300,000)

28 For services and expenses of the prenatal care assistance program. Up
29 to 100 percent of this appropriation may be suballocated to the
30 medical assistance program general fund - local assistance account
31 to be matched by federal funds ... 2,432,000 (re. \$260,000)

32 For services and expenses related to tobacco enforcement, education
33 and related activities, pursuant to chapter 433 of the laws of 1997.
34 Of amounts appropriated herein, up to \$500,000 may be used for
35 educational programs. A portion of this appropriation may be trans-
36 ferred to state operations ... 2,303,000 (re. \$69,000)

37 For services and expenses related to evidence based cancer services
38 programs. A portion of this appropriation may be transferred to
39 state operations appropriations for administration of this program
40 ... 17,767,000 (re. \$2,814,000)

41 By chapter 53, section 1, of the laws of 2011:

42 For services and expenses of a statewide public health campaign for
43 tuberculosis control and prevention and for screening and education
44 activities regarding sexually transmitted diseases, provided that
45 any funds allocated under this appropriation shall not supplant
46 existing local funds or state funds allocated to county health
47 departments under article 6 of the public health law. Up to \$300,000
48 of this appropriation may be transferred to state operations for the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 administration of this program by the department of health
2 5,917,000 (re. \$473,000)
3 For services and expenses for a school health program
4 3,981,000 (re. \$240,000)
5 For services and expenses of the prenatal care assistance program. Up
6 to 100 percent of this appropriation may be suballocated to the
7 medical assistance program general fund - local assistance account
8 to be matched by federal funds ... 2,432,000 (re. \$215,000)
9 For services and expenses related to tobacco enforcement, education
10 and related activities, pursuant to chapter 433 of the laws of 1997.
11 Of amounts appropriated herein, up to \$500,000 may be used for
12 educational programs. A portion of this appropriation may be trans-
13 ferred to state operations ... 2,303,000 (re. \$32,000)
14 For services and expenses related to evidence based cancer services
15 programs. A portion of this appropriation may be transferred to
16 state operations appropriations for administration of this program
17 ... 17,767,000 (re. \$1,635,000)

18 By chapter 54, section 1, of the laws of 2010:
19 For services and expenses of a statewide public health campaign for
20 tuberculosis control and prevention and for screening and education
21 activities regarding sexually transmitted diseases, provided that
22 any funds allocated under this appropriation shall not supplant
23 existing local funds or state funds allocated to county health
24 departments under article 6 of the public health law. Up to \$300,000
25 of this appropriation may be transferred to state operations for the
26 administration of this program by the department of health ...
27 5,917,000 (re. \$437,000)
28 State aid to municipalities for medical services for the rehabili-
29 tation of physically handicapped children, pursuant to article 6 of
30 the public health law ... 3,685,000 (re. \$307,000)
31 For services and expenses of the prenatal care assistance program. Up
32 to 100 percent of this appropriation may be suballocated to the
33 medical assistance program general fund - local assistance account
34 to be matched by federal funds ... 2,432,000 (re. \$86,000)
35 For services and expenses related to tobacco enforcement, education
36 and related activities, pursuant to chapter 433 of the laws of 1997.
37 Of amounts appropriated herein, up to \$500,000 may be used for
38 educational programs. A portion of this appropriation may be trans-
39 ferred to state operations ... 2,303,000 (re. \$11,000)

40 By chapter 133, section 11, of the laws of 2010:
41 For services and expenses related to the Indian health program. The
42 moneys hereby appropriated shall be for payment of financial assist-
43 ance heretofore accrued or hereafter to accrue. Up to 2.5 percent of
44 this appropriation may be transferred to the general fund-state
45 purposes account for the nonpersonal service administration of this
46 program ... 16,121,000 (re. \$25,000)

47 Special Revenue Funds - Other
48 HCRA Resources Fund

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Hospital Based Grants Program Account

2 By chapter 53, section 1, of the laws of 2012:

3 For services and expenses related to providing nutritional services to
4 pregnant women, infants, and children. Notwithstanding any other
5 provision of law to the contrary, up to 5 percent of the amount
6 appropriated may be transferred to the general fund - state purposes
7 account for the administration of this program by the department of
8 health ... 7,993,600 (re. \$7,925,600)
9 For grants in aid to contract for hypertension prevention, screening
10 and treatment programs ... 669,000 (re. \$580,000)
11 For grants to rape crisis centers for services to rape victims and
12 programs to prevent rape. This appropriation may be suballocated to
13 the division of criminal justice services
14 128,000 (re. \$128,000)
15 For services and expenses for a school health program
16 2,007,000 (re. \$1,602,000)
17 For services and expenses of tuberculosis treatment, detection and
18 prevention ... 599,000 (re. \$369,000)
19 For services and expenses of a lead poisoning prevention program
20 292,000 (re. \$227,000)

21 By chapter 53, section 1, of the laws of 2011:

22 For services and expenses related to providing nutritional services to
23 pregnant women, infants, and children. Notwithstanding any other
24 provision of law to the contrary, up to 5 percent of the amount
25 appropriated may be transferred to the general fund - state purposes
26 account for the administration of this program by the department of
27 health ... 7,993,600 (re. \$3,297,000)
28 For grants in aid to contract for hypertension prevention, screening
29 and treatment programs ... 669,000 (re. \$235,000)
30 For grants to rape crisis centers for services to rape victims and
31 programs to prevent rape. This appropriation may be suballocated to
32 the division of criminal justice services
33 128,000 (re. \$79,000)
34 For services and expenses for a school health program
35 2,007,000 (re. \$1,189,000)
36 For services and expenses of tuberculosis treatment, detection and
37 prevention ... 599,000 (re. \$128,000)
38 For services and expenses of a lead poisoning prevention program ...
39 292,000 (re. \$52,500)

40 By chapter 54, section 1, of the laws of 2010:

41 For grants in aid to contract for hypertension prevention, screening
42 and treatment programs ... 669,000 (re. \$73,712)
43 For services and expenses for a school health program
44 2,007,000 (re. \$142,000)

45 By chapter 108, section 11, of the laws of 2010:

46 For services and expenses of a lead poisoning prevention program ...
47 392,000 (re. \$32,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

5 For services and expenses related to the water supply protection

6 program ... 5,017,000 (re. \$4,339,000)

7 For services and expenses of the healthy neighborhood program

8 1,872,800 (re. \$1,544,000)

9 For services and expenses related to enhancing the childhood lead

10 poisoning primary prevention program in accordance with article 13

11 of the public health law. A portion of this appropriation may be

12 transferred to state operations ... 4,721,300 (re. \$4,514,000)

13 By chapter 53, section 1, of the laws of 2012:

14 For services and expenses related to the water supply protection

15 program ... 5,313,200 (re. \$63,200)

16 For services and expenses of the healthy neighborhood program

17 1,983,400 (re. \$78,000)

18 For services and expenses related to enhancing the childhood lead

19 poisoning primary prevention program in accordance with article 13

20 of the public health law. A portion of this appropriation may be

21 transferred to state operations ... 5,000,000 (re. \$384,000)

22 By chapter 53, section 1, of the laws of 2011:

23 For services and expenses related to the water supply protection

24 program ... 5,313,200 (re. \$86,000)

25 For services and expenses of the healthy neighborhood program ...

26 1,983,400 (re. \$30,300)

27 For services and expenses related to enhancing the childhood lead

28 poisoning primary prevention program in accordance with article 13

29 of the public health law. A portion of this appropriation may be

30 transferred to state operations ... 5,000,000 (re. \$989,000)

31 By chapter 54, section 1, of the laws of 2010:

32 For services and expenses related to enhancing the childhood lead

33 poisoning primary prevention program in accordance with article 13

34 of the public health law. A portion of this appropriation may be

35 transferred to state operations ... 5,000,000 (re. \$4,600,000)

36 By chapter 54, section 1, of the laws of 2009:

37 For services and expenses related to enhancing the childhood lead

38 poisoning primary prevention program in accordance with article 13

39 of the public health law. A portion of this appropriation may be

40 transferred to state operations ... 2,500,000 (re. \$28,000)

41 Special Revenue Funds - Federal

42 Federal Health and Human Services Fund

43 Federal Block Grant Account - 25183

44 By chapter 53, section 1, of the laws of 2013:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of various health prevention, diagnostic,
2 detection and treatment services ... 3,687,000 (re. \$3,687,000)

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Block Grant Account - 25100

6 By chapter 53, section 1, of the laws of 2012:
7 For services and expenses of various health prevention, diagnostic,
8 detection and treatment services ... 3,687,000 (re. \$3,687,000)

9 By chapter 53, section 1, of the laws of 2011:
10 For services and expenses of various health prevention, diagnostic,
11 detection and treatment services ... 3,687,000 (re. \$3,687,000)

12 By chapter 54, section 1, of the laws of 2010:
13 For services and expenses of various health prevention, diagnostic,
14 detection and treatment services ... 3,687,000 (re. \$921,000)

15 CHILD HEALTH INSURANCE PROGRAM

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Children's Health Insurance Account - 25148

19 By chapter 53, section 1, of the laws of 2013:
20 The money hereby appropriated is available for payment of aid hereto-
21 fore accrued or hereafter accrued.
22 For services and expenses related to the children's health insurance
23 program, pursuant to title XXI of the federal social security act
24 ... 545,064,000 (re. \$545,064,000)

25 HEALTH CARE FINANCING PROGRAM

26 General Fund
27 Local Assistance Account - 10000

28 By chapter 53, section 1, of the laws of 2013:
29 For services and expenses related to the annual hospital institutional
30 cost report. A portion of this appropriation may be transferred to
31 state operations appropriations ... 300,000 (re. \$300,000)
32 For services and expenses for the center for workforce studies at the
33 school of public health through the research foundation of the state
34 university of New York. A portion of this appropriation may be
35 transferred to state operations appropriations
36 185,100 (re. \$185,100)
37 For services and expenses of upstate medical university through the
38 research foundation of the state university of New York to promote
39 minority participation in medical education. A portion of this
40 appropriation may be transferred to state operations appropriations
41 ... 18,400 (re. \$18,400)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of the gateway institute through the
2 research foundation of the city university of New York to promote
3 minority participation in medical education. A portion of this
4 appropriation may be transferred to state operations appropriations
5 ... 103,900 (re. \$103,900)

6 By chapter 53, section 1, of the laws of 2012:
7 For services and expenses related to the annual hospital institutional
8 cost report. A portion of this appropriation may be transferred to
9 state operations appropriations ... 300,000 (re. \$211,000)

10 By chapter 53, section 1 of the laws of 2011:
11 For services and expenses related to the annual hospital institutional
12 cost report. A portion of this appropriation may be transferred to
13 state operations appropriations ... 300,000 (re. \$211,000)

14 The appropriation made by chapter 54, section 1, of the laws of 2010, to
15 the child health insurance program, is hereby transferred and reap-
16 propriated to health care financing program:
17 For services and expenses related to the annual hospital institutional
18 cost report. A portion of this appropriation may be transferred to
19 state operations appropriations ... 300,000 (re. \$213,900)

20 HEALTH CARE REFORM ACT PROGRAM

21 Special Revenue Funds - Other
22 HCRA Resources Fund
23 HCRA Program Account - 20807

24 By chapter 53, section 1, of the laws of 2013:
25 For services, expenses, grants and transfers necessary to implement
26 the health care reform act program in accordance with section
27 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the
28 public health law. The moneys hereby appropriated shall be available
29 for payments heretofore accrued or hereafter to accrue. Notwith-
30 standing any inconsistent provision of law, the moneys hereby appro-
31 priated may be increased or decreased by interchange or transfer
32 with any appropriation of the department of health or by transfer or
33 suballocation to any appropriation of the department of financial
34 services, which shall mean, prior to October 3, 2011, the department
35 of insurance, the office of mental health and the state office for
36 the aging subject to the approval of the director of the budget, who
37 shall file such approval with the department of audit and control
38 and copies thereof with the chairman of the senate finance committee
39 and the chairman of the assembly ways and means committee. With the
40 approval of the director of the budget, up to 5 percent of this
41 appropriation may be used for state operations purposes. At the
42 direction of the director of the budget, funds may also be trans-
43 ferred directly to the general fund for the purpose of repaying a
44 draw on the tobacco revenue guarantee fund.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For transfer to the pool administrator for the purposes of making
2 empire clinical research investigator program (ECRIP) payments
3 8,611,600 (re. \$8,611,600)
4 For services and expenses of the New York state area health education
5 center program ... 2,077,400 (re. \$1,527,436)
6 For services and expenses of the ambulatory care training program
7 pursuant to subdivision 5-a of section 2807-m of the public health
8 law ... 4,060,300 (re. \$3,812,836)
9 For services and expenses of the physician loan repayment program
10 pursuant to subdivision 5-a of section 2807-m of the public health
11 law. All or part of this appropriation may be suballocated to the
12 NYS higher education services corporation
13 1,605,200 (re. \$1,605,200)
14 For services and expenses of the physician practice support program
15 pursuant to subdivision 5-a of section 2807-m of the public health
16 law ... 4,060,300 (re. \$4,060,300)
17 For services and expenses related to physician workforce studies
18 pursuant to subdivision 5-a of section 2807-m of the public health
19 law ... 487,200 (re. \$487,200)
20 For services and expenses of the diversity in medicine/post-
21 baccalaureate program pursuant to subdivision 5-a of section 2807-m
22 of the public health law ... 1,605,200 (re. \$1,605,200)
23 For additional services and expenses of the physician loan repayment
24 program ... 100,000 (re. \$100,000)
25 For additional services and expenses of the physician practice support
26 program ... 300,000 (re. \$300,000)
27 For suballocation to the department of financial services related to
28 the physicians excess medical malpractice program
29 127,400,000 (re. \$127,400,000)
30 For transfer to health research incorporated (HRI) for the AIDS drug
31 assistance program ... 42,300,000 (re. \$42,300,000)
32 For state grants for the health workforce retraining program.
33 Notwithstanding section 2807-g of the public health law, or any
34 other provision of law to the contrary, funds hereby appropriated
35 may be made available to other state agencies and facilities oper-
36 ated by the department of health for services and expenses related
37 to the worker retraining program as disbursed pursuant to section
38 2807-g of the public health law. Provided, however, that the direc-
39 tor of the budget must approve the release of any request for
40 proposal or request for application or any other procurement initi-
41 atives issued on or after April 1, 2007. Further provided that any
42 contract executed on or after April 1, 2007 must receive the prior
43 approval of the director of the budget. A portion of this appropri-
44 ation may be transferred to state operations appropriations
45 26,816,800 (re. \$26,078,057)
46 For state grants for rural health care access development
47 9,800,000 (re. \$9,497,891)
48 For state grants for rural health network development
49 6,400,000 (re. \$5,109,090)
50 For services and expenses, including grants, related to emergency
51 assistance distributions as designated by the commissioner of
52 health. Notwithstanding section 112 or 163 of the state finance law

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 or any other contrary provision of law, such distributions shall be
 2 limited to providers or programs where, as determined by the commis-
 3 sioner of health, emergency assistance is vital to protect the life
 4 or safety of patients, to ensure the retention of facility caregiv-
 5 ers or other staff, or in instances where health facility operations
 6 are jeopardized, or where the public health is jeopardized or other
 7 emergency situations exist
 8 2,900,000 (re. \$2,900,000)
 9 For transfer to the pool administrator for distributions related to
 10 school based health clinics ... 5,287,800 (re. \$5,287,800)
 11 For services and expenses related to school based health centers. The
 12 total amount of funds provided herein shall be distributed to
 13 school-based health center providers based on the ratio of each
 14 provider's total enrollment for all sites to the total enrollment of
 15 all providers. This formula shall be applied to the total amount
 16 made available herein, provided, however, that notwithstanding any
 17 contrary provision of law, the commissioner of health may establish
 18 minimum and maximum awards for providers
 19 2,643,900 (re. \$2,643,900)
 20 For services and expenses related to auditing or payment of audit
 21 contracts to determine payor and provider compliance requirements.
 22 All or a portion of this appropriation may be transferred to state
 23 operations appropriations ... 14,700,000 (re. \$10,787,000)
 24 For services and expenses related to auditing or payment of audit
 25 contracts to determine hospital compliance with paragraph 6 of
 26 subdivision (a) of section 405.4 of title 10, NYCRR. All or a
 27 portion of this appropriation may be transferred to state operations
 28 appropriations ... 1,100,000 (re. \$421,000)
 29 For services and expenses related to the pool administration. All or a
 30 portion of this appropriation may be transferred to state operations
 31 appropriations ... 4,200,000 (re. \$4,200,000)
 32 For transfer to the pool administrator for state grants for poison
 33 control centers. A portion of this appropriation may be transferred
 34 to state operations appropriations ... 2,500,000 .. (re. \$2,500,000)
 35 For services and expenses of the upstate poison control center
 36 500,000 (re. \$500,000)
 37 For payments for uncompensated care to eligible voluntary non-profit
 38 diagnostic and treatment centers ... 54,400,000 .. (re. \$54,363,477)
 39 For state grants to improve access to infertility services, treat-
 40 ments, and procedures ... 1,910,700 (re. \$1,652,818)
 41 For additional state grants to improve access to infertility services,
 42 treatments, and procedures ... 1,000,000 (re. \$1,000,000)
 43 By chapter 53, section 1, of the laws of 2012:
 44 For transfer to the pool administrator for the purposes of making
 45 empire clinical research investigator program (ECRIP) payments
 46 9,120,000 (re. \$1,630,000)
 47 For services and expenses of the New York state area health education
 48 center program ... 2,200,000 (re. \$30,000)
 49 For services and expenses of the ambulatory care training program
 50 pursuant to subdivision 5-a of section 2807-m of the public health
 51 law ... 4,300,000 (re. \$4,175,645)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of the physician loan repayment program
2 pursuant to subdivision 5-a of section 2807-m of the public health
3 law. All or part of this appropriation may be suballocated to the
4 NYS higher education services corporation
5 1,700,000 (re. \$1,700,000)
6 For services and expenses of the physician practice support program
7 pursuant to subdivision 5-a of section 2807-m of the public health
8 law ... 4,300,000 (re. 3,673,505)
9 For services and expenses related to physician workforce studies
10 pursuant to subdivision 5-a of section 2807-m of the public health
11 law ... 516,000 (re. \$516,000)
12 For state grants for the health workforce retraining program.
13 Notwithstanding section 2807-g of the public health law, or any
14 other provision of law to the contrary, funds hereby appropriated
15 may be made available to other state agencies and facilities oper-
16 ated by the department of health for services and expenses related
17 to the worker retraining program as disbursed pursuant to section
18 2807-g of the public health law. Provided, however, that the direc-
19 tor of the budget must approve the release of any request for
20 proposal or request for application or any other procurement initi-
21 atives issued on or after April 1, 2007. Further provided that any
22 contract executed on or after April 1, 2007 must receive the prior
23 approval of the director of the budget. A portion of this appropri-
24 ation may be transferred to state operations appropriations
25 28,400,000 (re. \$15,900,000)
26 For state grants for rural health care access development
27 9,800,000 (re. \$302,200)
28 For state grants for rural health network development
29 6,400,000 (re. \$183,000)
30 For services and expenses, including grants, related to emergency
31 assistance distributions as designated by the commissioner of
32 health. Notwithstanding section 112 or 163 of the state finance law
33 or any other contrary provision of law, such distributions shall be
34 limited to providers or programs where, as determined by the commis-
35 sioner of health, emergency assistance is vital to protect the life
36 or safety of patients, to ensure the retention of facility caregiv-
37 ers or other staff, or in instances where health facility operations
38 are jeopardized, or where the public health is jeopardized or other
39 emergency situations exist ... 2,900,000 (re. \$996,699)
40 For services and expenses related to auditing or payment of audit
41 contracts to determine payor and provider compliance requirements.
42 All or a portion of this appropriation may be transferred to state
43 operations appropriations ... 14,700,000 (re. \$6,620,000)
44 For services and expenses related to auditing or payment of audit
45 contracts to determine hospital compliance with paragraph 6 of
46 subdivision (a) of section 405.4 of title 10, NYCRR. All or a
47 portion of this appropriation may be transferred to state operations
48 appropriations ... 1,250,000 (re. \$372,000)
49 For services and expenses related to the tobacco use prevention and
50 control program including grants to support cancer research. A
51 portion of this appropriation may be transferred to state operations
52 appropriations ... 35,100,000 (re. \$5,160,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For state grants to improve access to infertility services, treat-
2 ments, and procedures ... 1,100,000 (re. \$963,028)

3 By chapter 53, section 1, of the laws of 2011:

4 For services and expenses of the physician loan repayment program
5 pursuant to subdivision 5-a of section 2807-m of the public health
6 law. All or part of this appropriation may be suballocated to the
7 NYS higher education services corporation
8 1,700,000 (re. \$1,700,000)

9 For services and expenses of the physician practice support program
10 pursuant to subdivision 5-a of section 2807-m of the public health
11 law ... 4,300,000 (re. \$4,300,000)

12 For services and expenses related to physician workforce studies
13 pursuant to subdivision 5-a of section 2807-m of the public health
14 law ... 516,000 (re. \$516,000)

15 For state grants for the health workforce retraining program.
16 Notwithstanding section 2807-g of the public health law, or any
17 other provision of law to the contrary, funds hereby appropriated
18 may be made available to other state agencies and facilities oper-
19 ated by the department of health for services and expenses related
20 to the worker retraining program as disbursed pursuant to section
21 2807-g of the public health law. Provided, however, that the direc-
22 tor of the budget must approve the release of any request for
23 proposal or request for application or any other procurement initi-
24 atives issued on or after April 1, 2007. Further provided that any
25 contract executed on or after April 1, 2007 must receive the prior
26 approval of the director of the budget. A portion of this appropri-
27 ation may be transferred to state operations appropriations
28 28,400,000 (re. \$23,400,000)

29 For state grants to improve access to infertility services, treat-
30 ments, and procedures ... 1,100,000 (re. \$192,028)

31 By chapter 54, section 1, of the laws of 2010:

32 For services and expenses of the empire clinical research investigator
33 program (ECRIP) ... 9,120,000 (re. \$70,000)

34 For services and expenses of the physician loan repayment program
35 pursuant to subdivision 5-a of section 2807-m of the public health
36 law. All or part of this appropriation may be suballocated to the
37 NYS higher education services corporation
38 1,700,000 (re. \$1,600,000)

39 For services and expenses of the physician practice support program
40 pursuant to subdivision 5-a of section 2807-m of the public health
41 law ... 4,300,000 (re. \$2,330,822)

42 For services and expenses related to physician workforce studies
43 pursuant to subdivision 5-a of section 2807-m of the public health
44 law ... 516,000 (re. \$516,000)

45 For state grants for rural health network development
46 6,400,000 (re. \$22,000)

47 For services and expenses related to auditing or payment of audit
48 contracts to determine hospital compliance with paragraph 6 of
49 subdivision (a) of section 405.4 of title 10, NYCRR. All or a

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 portion of this appropriation may be transferred to state operations
2 appropriations ... 2,500,000 (re. \$1,567,000)
3 For services and expenses related to school based health centers. The
4 total amount of funds provided herein shall be distributed to
5 school-based health center providers based on the ratio of each
6 provider's total enrollment for all sites to the total enrollment of
7 all providers. This formula shall be applied to the total amount
8 made available herein, provided, however, that notwithstanding any
9 contrary provision of law, the commissioner of health may establish
10 minimum and maximum awards for providers
11 2,800,000 (re. \$2,778,000)
12 For services and expenses related to the tobacco use prevention and
13 control program including grants to support cancer research. A
14 portion of this appropriation may be transferred to state operations
15 appropriations ... 52,100,000 (re. \$12,449,000)

16 By chapter 108, section 11, of the laws of 2010:
17 For additional state grants to improve access to infertility services,
18 treatments, and procedures ... 2,200,000 (re. \$721,000)

19 By chapter 133, section 11, of the laws of 2010:
20 For services and expenses of the physician loan repayment program
21 pursuant to subdivision 5-a of section 2807-m of the public health
22 law. All or part of this appropriation may be suballocated to the
23 NYS higher education services corporation
24 1,700,000 (re. \$1,631,000)
25 For services and expenses of the physician practice support program
26 pursuant to subdivision 5-a of section 2807-m of the public health
27 law ... 4,300,000 (re. \$2,450,000)

28 By chapter 54, section 1, of the laws of 2009, as amended by chapter
29 502, section 4, of the laws of 2009:
30 For services and expenses of the physician loan repayment program
31 pursuant to subdivision 5-a of section 2807-m of the public health
32 law. All or part of this appropriation may be suballocated to the
33 NYS higher education services corporation. Notwithstanding any other
34 provision of law to the contrary, for state fiscal year 2009-2010
35 the liability of the state and the amount to be distributed or
36 otherwise expended by the state on or after November 1, 2009 shall
37 be determined by first calculating the amount of the expenditure or
38 other liability pursuant to such law, and then reducing the amount
39 so calculated by 12.5 percent of such amount, and that the amount of
40 this appropriation available for disbursement on or after November
41 1, 2009 shall be reduced by 12.5 percent of the amount that is
42 undisbursed as of such date ... 1,960,000 (re. \$450,000)
43 For state grants for the health workforce retraining program.
44 Notwithstanding section 2807-g of the public health law, or any
45 other provision of law to the contrary, funds hereby appropriated
46 may be made available to other state agencies and facilities oper-
47 ated by the department of health for services and expenses related
48 to the worker retraining program as disbursed pursuant to section
49 2807-g of the public health law. Of this amount \$8,900,000 shall be

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

made available to fund training for workers in jobs and job skills that meet the changing requirements of the health care industry pursuant to section 2807-g(5) of the public health law. Provided, however, that the director of the budget must approve the release of any request for proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must receive the prior approval of the director of the budget. A portion of this appropriation may be transferred to state operations appropriations. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state on or after November 1, 2009 shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by 12.5 percent of such amount, and that the amount of this appropriation available for disbursement on or after November 1, 2009 shall be reduced by 12.5 percent of the amount that is undisbursed as of such date 21,100,000 (re. \$2,150,000)

For additional state grants to improve access to infertility services, treatments, and procedures. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 4,600,000 (re. \$2,488,321)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 496, section 5, of the laws of 2008:

For additional state grants to improve access to infertility services, treatments, and procedures, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 5,000,000 (re. \$973,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 496, section 5, of the laws of 2008:

For services and expenses related to studying pay for performance initiatives, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 10,000,000 (re. \$4,300,000)

Special Revenue Funds - Other
HCRA Resources Fund

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 HCRA Transition Account - 20808

2 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
3 section 1, of the laws of 2006:

4 For services, expenses, grants and transfers necessary to continue
5 existing or planned contracts or other financing arrangements for
6 the purposes of implementing the health care reform act program in
7 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and
8 2807-v of the public health law and utilizing allocations authorized
9 prior to July 1, 2005. The moneys hereby appropriated shall be
10 available for payments heretofore accrued or hereafter to accrue.

11 Notwithstanding any inconsistent provision of law, the moneys hereby
12 appropriated may be increased or decreased by interchange or trans-
13 fer with any appropriation of the department of health or by trans-
14 fer or suballocation to any appropriation of the department of
15 insurance, the office of mental health or the state office for the
16 aging subject to the approval of the director of the budget, who
17 shall file such approval with the department of audit and control
18 and copies thereof with the chairman of the senate finance committee
19 and the chairman of the assembly ways and means committee
20 600,000,000 (re. \$283,000,000)

21 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

22 General Fund

23 Local Assistance Account - 10000

24 The appropriation made by chapter 53, section 1, of the laws of 2013, is
25 hereby amended and reappropriated to read:

26 For reimbursement of local administrative expenses for medical assist-
27 ance programs and for state administration of medical assistance
28 programs, notwithstanding section 153 of the social services law, to
29 include the performance of eligibility and enrollment determinations
30 by the state or third-party entities designated by the state to
31 perform such services.

32 Notwithstanding any provision of law to the contrary, subject to the
33 approval of the director of budget, up to \$23,000,000 of the amount
34 appropriated herein shall be available for the purpose of providing
35 payments to local social services districts for medical assistance
36 administration claims that exceed an administrative ceiling estab-
37 lished by the Commissioner of Health.

38 Notwithstanding any inconsistent provision of law and subject to the
39 approval of the director of budget, moneys hereby appropriated may
40 be increased or decreased by transfer or interchange between these
41 appropriated amounts and appropriations of the medical assistance
42 administration program, the medical assistance program, and the
43 office of health insurance programs. Funding authority from this
44 account used for State administration of the medical assistance
45 program may be transferred to State Operations appropriations within
46 the aforementioned programs at amounts agreed upon by the commis-
47 sioner of health, and the New York state division of the budget.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Notwithstanding section 40 of state finance law or any other law to
2 the contrary, all medical assistance appropriations made from this
3 account shall remain in full force and effect in accordance, in the
4 aggregate, with the following schedule: not more than 50 percent for
5 the period April 1, 2013 to March 31, 2014; and the remaining amount
6 for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.

7 Notwithstanding section 40 of the state finance law or any provision
8 of law to the contrary, subject to federal approval, department of
9 health state funds medicaid spending, excluding payments for medical
10 services provided at state facilities operated by the office of
11 mental health, the office for people with developmental disabilities
12 and the office of alcoholism and substance abuse services and
13 further excluding any payments which are not appropriated within the
14 department of health, in the aggregate, for the period April 1, 2013
15 through March 31, 2014, shall not exceed \$16,477,019,000 except as
16 provided below and state share medicaid spending, in the aggregate,
17 for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2015,
18 shall not exceed [\$17,098,774,000] \$17,082,871,000, but in no event
19 shall department of health state funds medicaid spending for the
20 period April 1, 2013 through [March 31] SEPTEMBER 15, 2015 exceed
21 [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate
22 limits may be adjusted by the director of the budget to account for
23 any changes in the New York state federal medical assistance
24 percentage amount established pursuant to the federal social securi-
25 ty act, increases in provider revenues, reductions in local social
26 services district payments for medical assistance administration and
27 beginning April 1, 2012 the operational costs of the New York state
28 medical indemnity fund, pursuant to a chapter establishing such
29 fund. Such projections may be adjusted by the director of the budget
30 to account for increased or expedited department of health state
31 funds medicaid expenditures as a result of a natural or other type
32 of disaster, including a governmental declaration of emergency. The
33 director of the budget, in consultation with the commissioner of
34 health, shall assess on a monthly basis known and projected medicaid
35 expenditures by category of service and by geographic region, as
36 determined by the commissioner of health, incurred both prior to and
37 subsequent to such assessment for each such period, and if the
38 director of the budget determines that such expenditures are
39 expected to cause medicaid spending for such period to exceed the
40 aggregate limit specified herein for such period, the state medicaid
41 director, in consultation with the director of the budget and the
42 commissioner of health, shall develop a medicaid savings allocation
43 plan to limit such spending to the aggregate limit specified herein
44 for such period.

45 Such medicaid savings allocation plan shall be designed, to reduce the
46 expenditures authorized by the appropriations herein in compliance
47 with the following guidelines: (1) reductions shall be made in
48 compliance with applicable federal law, including the provisions of
49 the Patient Protection and Affordable Care Act, Public Law No.
50 111-148, and the Health Care and Education Reconciliation Act of
51 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
52 and any subsequent amendments thereto or regulations promulgated

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 thereunder; (2) reductions shall be made in a manner that complies
2 with the state medicaid plan approved by the federal centers for
3 medicare and medicaid services, provided, however, that the commis-
4 sioner of health is authorized to submit any state plan amendment or
5 seek other federal approval, including waiver authority, to imple-
6 ment the provisions of the medicaid savings allocation plan that
7 meets the other criteria set forth herein; (3) reductions shall be
8 made in a manner that maximizes federal financial participation, to
9 the extent practicable, including any federal financial partici-
10 ipation that is available or is reasonably expected to become avail-
11 able, in the discretion of the commissioner, under the Affordable
12 Care Act; (4) reductions shall be made uniformly among categories of
13 services and geographic regions of the state, to the extent practi-
14 cable, and shall be made uniformly within a category of service, to
15 the extent practicable, except where the commissioner determines
16 that there are sufficient grounds for non-uniformity, including but
17 not limited to: the extent to which specific categories of services
18 contributed to department of health medicaid state funds spending in
19 excess of the limits specified herein; the need to maintain safety
20 net services in underserved communities; or the potential benefits
21 of pursuing innovative payment models contemplated by the Affordable
22 Care Act, in which case such grounds shall be set forth in the medi-
23 caid savings allocation plan; and (5) reductions shall be made in a
24 manner that does not unnecessarily create administrative burdens to
25 medicaid applicants and recipients or providers.

26 The commissioner shall seek the input of the legislature, as well as
27 organizations representing health care providers, consumers, busi-
28 nesses, workers, health insurers, and others with relevant exper-
29 tise, in developing such medicaid savings allocation plan, to the
30 extent that all or part of such plan, in the discretion of the
31 commissioner, is likely to have a material impact on the overall
32 medicaid program, particular categories of service or particular
33 geographic regions of the state.

34 The commissioner shall post the medicaid savings allocation plan on
35 the department of health's website and shall provide written copies
36 of such plan to the chairs of the senate finance and the assembly
37 ways and means committees at least 30 days before the date on which
38 implementation is expected to begin.

39 The commissioner may revise the medicaid savings allocation plan
40 subsequent to the provisions of notice and prior to implementation
41 but need provide a new notice pursuant to subparagraph (i) of this
42 paragraph only if the commissioner determines, in his or her
43 discretion, that such revisions materially alter the plan.

44 Notwithstanding the provisions of paragraphs (a) and (b) of this
45 subdivision, the commissioner need not seek the input described in
46 paragraph (a) of this subdivision or provide notice pursuant to
47 paragraph (b) of this paragraph if, in the discretion of the commis-
48 sioner, expedited development and implementation of a medicaid
49 savings allocation plan is necessary due to a public health emergen-
50 cy.

51 For purposes of this section, a public health emergency is defined as:

52 (i) a disaster, natural or otherwise, that significantly increases

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 the immediate need for health care personnel in an area of the
2 state; (ii) an event or condition that creates a widespread risk of
3 exposure to a serious communicable disease, or the potential for
4 such widespread risk of exposure; or (iii) any other event or condi-
5 tion determined by the commissioner to constitute an imminent threat
6 to public health.

7 Nothing in this paragraph shall be deemed to prevent all or part of
8 such medicaid savings allocation plan from taking effect retroac-
9 tively to the extent permitted by the federal centers for medicare
10 and medicaid services.

11 In accordance with the medicaid savings allocation plan, the commis-
12 sioner of the department of health shall reduce department of health
13 state funds medicaid spending by the amount of the projected over-
14 spending through, actions including, but not limited to modifying or
15 suspending reimbursement methods, including but not limited to all
16 fees, premium levels and rates of payment, notwithstanding any
17 provision of law that sets a specific amount or methodology for any
18 such payments or rates of payment; modifying medicaid program bene-
19 fits; seeking all necessary federal approvals, including, but not
20 limited to waivers, waiver amendments; and suspending time frames
21 for notice, approval or certification of rate requirements, notwith-
22 standing any provision of law, rule or regulation to the contrary,
23 including but not limited to sections 2807 and 3614 of the public
24 health law, section 18 of chapter 2 of the laws of 1988, and 18
25 NYCRR 505.14(h).

26 The department of health shall prepare a monthly report that sets
27 forth: (a) known and projected department of health medicaid expend-
28 itures as described in subdivision 1 of this section, and factors
29 that could result in medicaid disbursements for the relevant state
30 fiscal year to exceed the projected department of health state funds
31 disbursements in the enacted budget financial plan pursuant to
32 subdivision 3 of section 23 of the state finance law, including
33 spending increases or decreases due to: enrollment fluctuations,
34 rate changes, utilization changes, MRT investments, and shift of
35 beneficiaries to managed care; and variations in offline medicaid
36 payments; and (b) the actions taken to implement any medicaid
37 savings allocation plan implemented pursuant to subdivision 4 of
38 this section, including information concerning the impact of such
39 actions on each category of service and each geographic region of
40 the state. Each such monthly report shall be provided to the chairs
41 of the senate finance and the assembly ways and means committees and
42 shall be posted on the department of health's website in a timely
43 manner.

44 The money hereby appropriated is available for payment of aid hereto-
45 fore accrued to municipalities, and to providers of medical services
46 pursuant to section 367-b of the social services law, and shall be
47 available to the department net of disallowances, refunds,
48 reimbursements, and credits.

49 Notwithstanding any other provision of law, the money hereby appropri-
50 ated may be increased or decreased by interchange, with any appro-
51 priation of the department of health, and may be increased or
52 decreased by transfer or suballocation between these appropriated

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 amounts and appropriations of the office of mental health, the
2 office for people with developmental disabilities, the office of
3 alcoholism and substance abuse services, the department of family
4 assistance office of temporary and disability assistance, and office
5 of children and family services with the approval of the director of
6 the budget, who shall file such approval with the department of
7 audit and control and copies thereof with the chairman of the senate
8 finance committee and the chairman of the assembly ways and means
9 committee.

10 Notwithstanding any inconsistent provision of law, in lieu of payments
11 authorized by the social services law, or payments of federal funds
12 otherwise due to the local social services districts for programs
13 provided under the federal social security act or the federal food
14 stamp act, funds herein appropriated, in amounts certified by the
15 state commissioner of temporary and disability assistance or the
16 state commissioner of health as due from local social services
17 districts each month as their share of payments made pursuant to
18 section 367-b of the social services law may be set aside by the
19 state comptroller in an interest-bearing account in order to ensure
20 the orderly and prompt payment of providers under section 367-b of
21 the social services law pursuant to an estimate provided by the
22 commissioner of health of each local social services district's
23 share of payments made pursuant to section 367-b of the social
24 services law.

25 Notwithstanding any provision of law to the contrary, the portion of
26 this appropriation covering fiscal year 2013-14 shall supersede and
27 replace any duplicative (i) reappropriation for this item covering
28 fiscal year 2013-14, and (ii) appropriation for this item covering
29 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
30 1,090,100,000 (re. \$1,090,100,000)

31 For contractual services related to medical necessity and quality of
32 care reviews related to medicaid patients. Subject to the approval
33 of the director of the budget, all or part of this appropriation may
34 be transferred to the health care standards and surveillance
35 program, general fund - local assistance account.

36 Notwithstanding any provision of law to the contrary, the portion of
37 this appropriation covering fiscal year 2013-14 shall supersede and
38 replace any duplicative (i) reappropriation for this item covering
39 fiscal year 2013-14, and (ii) appropriation for this item covering
40 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
41 7,400,000 (re. \$7,400,000)

42 The amount appropriated herein, together with any federal matching
43 funds obtained, may be available to the department, subject to the
44 approval of the director of the budget, for contractual services
45 related to a third party entity responsible for education of persons
46 eligible for medical assistance regarding their options for enroll-
47 ment in managed care plans. Subject to the approval of the director
48 of the budget, all or a part of this appropriation may be trans-
49 ferred to the office of managed care, general fund - state purposes
50 account.

51 Notwithstanding any provision of law to the contrary, the portion of
52 this appropriation covering fiscal year 2013-14 shall supersede and

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 replace any duplicative (i) reappropriation for this item covering
2 fiscal year 2013-14, and (ii) appropriation for this item covering
3 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
4 50,000,000 (re. \$50,000,000)

5 For state reimbursement of administrative expenses for the medical
6 assistance program provided by the office of mental health, office
7 for people with developmental disabilities and office of alcoholism
8 and substance abuse services.

9 The money hereby appropriated is available for payment of aid hereto-
10 fore accrued.

11 Notwithstanding any other provision of law, the money hereby appropri-
12 ated may be increased or decreased by interchange with any other
13 appropriation of the department of health with the approval of the
14 director of the budget.

15 Notwithstanding any provision of law to the contrary, the portion of
16 this appropriation covering fiscal year 2013-14 shall supersede and
17 replace any duplicative (i) reappropriation for this item covering
18 fiscal year 2013-14, and (ii) appropriation for this item covering
19 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
20 200,000,000 (re. \$200,000,000)

21 The appropriation made by chapter 54, section 1, of the laws of 1998, as
22 amended by chapter 54, section 1, of the laws of 2006, is hereby
23 amended and reappropriated to read:

24 The amount appropriated herein may be used in all or in part for
25 grants to those entities seeking certification to operate comprehen-
26 sive HIV special needs plans to aid in the development of the
27 systems, organizational structures and networks necessary to operate
28 a managed care program and for entities contracted to participate in
29 support of SNP development and for contractual services related to
30 medical necessity and quality of care reviews for medicaid recipi-
31 ents with HIV or who have AIDS enrolled in special needs plans OR
32 FOR CONVERTED HEALTH HOME HIV TARGETED CASE MANAGEMENT PROVIDERS
33 PARTICIPATING IN HIV SPECIAL NEEDS PLANS OR OTHER MANAGED CARE PLAN
34 NETWORKS. Subject to the approval of the director of budget, all or
35 part of this appropriation may be transferred to the office of
36 managed care, general fund - state purposes account
37 30,000,000 (re. \$12,000,000)

38 Special Revenue Funds - Federal

39 Federal Health and Human Services Fund

40 Medicaid Administration Transfer Account - 25107

41 The appropriation made by chapter 53, section 1, of the laws of 2013, is
42 hereby amended and reappropriated to read:

43 For reimbursement of local administrative expenses of medical assist-
44 ance programs and for state administration of medical assistance
45 programs pursuant to title XIX of the federal social secu-
46 rity act or its successor program. Notwithstanding section 153 of
47 the social services law, to include the performance of eligibility
48 and enrollment determinations by the state or third-party entities
49 designated by the state to perform such services.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Notwithstanding any inconsistent provision of law and subject to the
2 approval of the director of budget, moneys hereby appropriated may
3 be increased or decreased by transfer or interchange between these
4 appropriated amounts and appropriations of the medical assistance
5 administration program, the medical assistance program, and the
6 office of health insurance programs. Funding authority from this
7 account used for State administration of the medical assistance
8 program may be transferred to State Operations appropriations within
9 the aforementioned programs at amounts agreed upon by the commis-
10 sioner of health, and the New York state division of the budget.

11 Notwithstanding section 40 of state finance law or any other law to
12 the contrary, all medical assistance appropriations made from this
13 account shall remain in full force and effect in accordance, in
14 aggregate, with the following schedule: not more than 50 percent for
15 the period April 1, 2013 to March 31, 2014; and the remaining amount
16 for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.

17 The moneys hereby appropriated are to be available for payment of aid
18 heretofore accrued to municipalities, and to providers of medical
19 services pursuant to section 367-b of the social services law, shall
20 be available to the department net of disallowances, refunds,
21 reimbursements, and credits. The amounts appropriated herein may be
22 available for costs associated with a common benefit identification
23 card, and subject to the approval of the director of the budget,
24 these funds may be transferred to the credit of the state operations
25 account medicaid management information systems program.

26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated may be increased or decreased by interchange, with any appro-
28 priation of the department of health, and may be increased or
29 decreased by transfer or suballocation between these appropriated
30 amounts and appropriations of the office of mental health, the
31 office for people with developmental disabilities, the office of
32 alcoholism and substance abuse services, the department of family
33 assistance office of temporary and disability assistance and office
34 of children and family services with the approval of the director of
35 the budget, who shall file such approval with the department of
36 audit and control and copies thereof with the chairman of the senate
37 finance committee and the chairman of the assembly ways and means
38 committee.

39 Notwithstanding any inconsistent provision of law, in lieu of payments
40 authorized by the social services law, or payments of federal funds
41 otherwise due to the local social services districts for programs
42 provided under the federal social security act or the federal food
43 stamp act, funds herein appropriated, in amounts certified by the
44 state commissioner of temporary and disability assistance or the
45 state commissioner of health as due from local social services
46 districts each month as their share of payments made pursuant to
47 section 367-b of the social services law may be set aside by the
48 state comptroller in an interest-bearing account in order to ensure
49 the orderly and prompt payment of providers under section 367-b of
50 the social services law pursuant to an estimate provided by the
51 commissioner of health of each local social services district's

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 share of payments made pursuant to section 367-b of the social
2 services law.

3 Notwithstanding any provision of law to the contrary, the portion of
4 this appropriation covering fiscal year 2013-14 shall supersede and
5 replace any duplicative (i) reappropriation for this item covering
6 fiscal year 2013-14, and (ii) appropriation for this item covering
7 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
8 1,241,300,000 (re. \$1,241,300,000)

9 For reimbursement of administrative expenses of the medical assistance
10 program provided by the office of mental health, office for people
11 with developmental disabilities, and office of alcoholism and
12 substance abuse services provided pursuant to title XIX of the
13 federal social security act. The money hereby appropriated is avail-
14 able for payment of aid heretofore accrued. Notwithstanding any
15 other provision of law, the money hereby appropriated may be
16 increased or decreased by interchange with any other appropriation
17 of the department of health with the approval of the director of
18 budget.

19 Notwithstanding any provision of law to the contrary, the portion of
20 this appropriation covering fiscal year 2013-14 shall supersede and
21 replace any duplicative (i) reappropriation for this item covering
22 fiscal year 2013-14, and (ii) appropriation for this item covering
23 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
24 200,000,000 (re. \$200,000,000)

25 The appropriation made by chapter 53, section 1, of the laws of 2012, is
26 hereby amended and reappropriated to read:

27 For reimbursement of local administrative expenses of medical assist-
28 ance programs and for state administration of medical assistance
29 programs provided pursuant to title XIX of the federal social secu-
30 rity act or its successor program. Notwithstanding section 153 of
31 the social services law, to include the performance of eligibility
32 and enrollment determinations by the state or third-party entities
33 designated by the state to perform such services.

34 Notwithstanding any inconsistent provision of law and subject to the
35 approval of the director of budget, moneys hereby appropriated may
36 be increased or decreased by transfer or interchange between these
37 appropriated amounts and appropriations of the medical assistance
38 administration program, the medical assistance program, and the
39 office of health insurance programs. Funding authority from this
40 account used for State administration of the medical assistance
41 program may be transferred to State Operations appropriations within
42 the aforementioned programs at amounts agreed upon by the commis-
43 sioner of health, and the New York state division of the budget.

44 Notwithstanding section 40 of state finance law or any other law to
45 the contrary, all medical assistance appropriations made from this
46 account shall remain in full force and effect in accordance, in
47 aggregate, with the following schedule: not more than 49 percent for
48 the period April 1, 2012 to March 31, 2013; and the remaining amount
49 for the period April 1, 2013 to [March 31, 2014] SEPTEMBER 15, 2015.

50 The moneys hereby appropriated are to be available for payment of aid
51 heretofore accrued to municipalities, and to providers of medical

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 services pursuant to section 367-b of the social services law, shall
2 be available to the department net of disallowances, refunds,
3 reimbursements, and credits. The amounts appropriated herein may be
4 available for costs associated with a common benefit identification
5 card, and subject to the approval of the director of the budget,
6 these funds may be transferred to the credit of the state operations
7 account medicaid management information systems program.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the department of health, and may be increased or
11 decreased by transfer or suballocation between these appropriated
12 amounts and appropriations of the office of mental health, the
13 office for people with developmental disabilities, the office of
14 alcoholism and substance abuse services, the department of family
15 assistance office of temporary and disability assistance and office
16 of children and family services with the approval of the director of
17 the budget, who shall file such approval with the department of
18 audit and control and copies thereof with the chairman of the senate
19 finance committee and the chairman of the assembly ways and means
20 committee.

21 Notwithstanding any inconsistent provision of law, in lieu of payments
22 authorized by the social services law, or payments of federal funds
23 otherwise due to the local social services districts for programs
24 provided under the federal social security act or the federal food
25 stamp act, funds herein appropriated, in amounts certified by the
26 state commissioner of temporary and disability assistance or the
27 state commissioner of health as due from local social services
28 districts each month as their share of payments made pursuant to
29 section 367-b of the social services law may be set aside by the
30 state comptroller in an interest-bearing account in order to ensure
31 the orderly and prompt payment of providers under section 367-b of
32 the social services law pursuant to an estimate provided by the
33 commissioner of health of each local social services district's
34 share of payments made pursuant to section 367-b of the social
35 services law.

36 Notwithstanding any provision of law to the contrary, the portion of
37 this appropriation covering fiscal year 2012-13 shall supersede and
38 replace any duplicative (i) reappropriation for this item covering
39 fiscal year 2012-13, and (ii) appropriation for this item covering
40 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
41 1,217,400,000 (re. \$117,000,000)

42 For reimbursement of administrative expenses of the medical assistance
43 program provided by the office of mental health, office for people
44 with developmental disabilities, and office of alcoholism and
45 substance abuse services provided pursuant to title XIX of the
46 federal social security act. The money hereby appropriated is avail-
47 able for payment of aid heretofore accrued. Notwithstanding any
48 other provision of law, the money hereby appropriated may be
49 increased or decreased by interchange with any other appropriation
50 of the department of health with the approval of the director of
51 budget.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Notwithstanding any provision of law to the contrary, the portion of
2 this appropriation covering fiscal year 2012-13 shall supersede and
3 replace any duplicative (i) reappropriation for this item covering
4 fiscal year 2012-13, and (ii) appropriation for this item covering
5 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
6 200,000,000 (re. \$92,000,000)

7 By chapter 54, section 1, of the laws of 2010:

8 For reimbursement of local administrative expenses of medical assist-
9 ance programs provided pursuant to title XIX of the federal social
10 security act or its successor program.

11 The moneys hereby appropriated are to be available for payment of aid
12 heretofore accrued or hereafter to accrue to municipalities, and to
13 providers of medical services pursuant to section 367-b of the
14 social services law, shall be available to the department net of
15 disallowances, refunds, reimbursements, and credits. The amounts
16 appropriated herein may be available for costs associated with a
17 common benefit identification card, and subject to the approval of
18 the director of the budget, these funds may be transferred to the
19 credit of the state operations account medicaid management informa-
20 tion systems program.

21 Notwithstanding any other provision of law, the money hereby appropri-
22 ated may be increased or decreased by interchange, with any appro-
23 priation of the department of health, and may be increased or
24 decreased by transfer or suballocation between these appropriated
25 amounts and appropriations of the office of mental health, the
26 office of mental retardation and developmental disabilities, the
27 office of alcoholism and substance abuse services, the department of
28 family assistance office of temporary and disability assistance and
29 office of children and family services with the approval of the
30 director of the budget, who shall file such approval with the
31 department of audit and control and copies thereof with the chairman
32 of the senate finance committee and the chairman of the assembly
33 ways and means committee.

34 Notwithstanding any inconsistent provision of law, in lieu of payments
35 authorized by the social services law, or payments of federal funds
36 otherwise due to the local social services districts for programs
37 provided under the federal social security act or the federal food
38 stamp act, funds herein appropriated, in amounts certified by the
39 state commissioner of temporary and disability assistance or the
40 state commissioner of health as due from local social services
41 districts each month as their share of payments made pursuant to
42 section 367-b of the social services law may be set aside by the
43 state comptroller in an interest-bearing account in order to ensure
44 the orderly and prompt payment of providers under section 367-b of
45 the social services law pursuant to an estimate provided by the
46 commissioner of health of each local social services district's
47 share of payments made pursuant to section 367-b of the social
48 services law ... 551,250,000 (re. \$50,000,000)

49 MEDICAL ASSISTANCE PROGRAM

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 General Fund

2 Local Assistance Account - 10000

3 The appropriation made by chapter 53, section 1, of the laws of 2013, is
4 hereby amended and reappropriated to read:

5 For the medical assistance program, including administrative expenses,
6 for local social services districts, and for medical care rates for
7 authorized child care agencies.

8 Notwithstanding section 40 of state finance law or any other law to
9 the contrary, all medical assistance appropriations made from this
10 account shall remain in full force and effect in accordance, in the
11 aggregate, with the following schedule: not more than 50 percent for
12 the period April 1, 2013 to March 31, 2014; and the remaining amount
13 for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.

14 Notwithstanding section 40 of the state finance law or any provision
15 of law to the contrary, subject to federal approval, department of
16 health state funds medicaid spending, excluding payments for medical
17 services provided at state facilities operated by the office of
18 mental health, the office for people with developmental disabilities
19 and the office of alcoholism and substance abuse services and
20 further excluding any payments which are not appropriated within the
21 department of health, in the aggregate, for the period April 1, 2013
22 through March 31, 2014, shall not exceed \$16,477,019,000 except as
23 provided below and state share medicaid spending, in the aggregate,
24 for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2015,
25 shall not exceed [\$17,098,774,000] \$17,082,871,000, but in no event
26 shall department of health state funds medicaid spending for the
27 period April 1, 2013 through [March 31] SEPTEMBER 15, 2015 exceed
28 [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate
29 limits may be adjusted by the director of the budget to account for
30 any changes in the New York state federal medical assistance
31 percentage amount established pursuant to the federal social securi-
32 ty act, increases in provider revenues, reductions in local social
33 services district payments for medical assistance administration and
34 beginning April 1, 2012 the operational costs of the New York state
35 medical indemnity fund, pursuant to a chapter establishing such
36 fund. Such projections may be adjusted by the director of the budget
37 to account for increased or expedited department of health state
38 funds medicaid expenditures as a result of a natural or other type
39 of disaster, including a governmental declaration of emergency. The
40 director of the budget, in consultation with the commissioner of
41 health, shall assess on a monthly basis known and projected medicaid
42 expenditures by category of service and by geographic region, as
43 defined by the commissioner, incurred both prior to and subsequent
44 to such assessment for each such period, and if the director of the
45 budget determines that such expenditures are expected to cause medi-
46 caid spending for such period to exceed the aggregate limit speci-
47 fied herein for such period, the state medicaid director, in consul-
48 tation with the director of the budget and the commissioner of
49 health, shall develop a medicaid savings allocation plan to limit
50 such spending to the aggregate limit specified herein for such peri-
51 od.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Such medicaid savings allocation plan shall be designed, to reduce the
2 expenditures authorized by the appropriations herein in compliance
3 with the following guidelines: (1) reductions shall be made in
4 compliance with applicable federal law, including the provisions of
5 the Patient Protection and Affordable Care Act, Public Law No.
6 111-148, and the Health Care and Education Reconciliation Act of
7 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
8 and any subsequent amendments thereto or regulations promulgated
9 thereunder; (2) reductions shall be made in a manner that complies
10 with the state medicaid plan approved by the federal centers for
11 medicare and medicaid services, provided, however, that the commis-
12 sioner of health is authorized to submit any state plan amendment or
13 seek other federal approval, including waiver authority, to imple-
14 ment the provisions of the medicaid savings allocation plan that
15 meets the other criteria set forth herein; (3) reductions shall be
16 made in a manner that maximizes federal financial participation, to
17 the extent practicable, including any federal financial partici-
18 pation that is available or is reasonably expected to become avail-
19 able, in the discretion of the commissioner, under the Affordable
20 Care Act; (4) reductions shall be made uniformly among categories of
21 services and geographic regions of the state, to the extent practi-
22 cable, and shall be made uniformly within a category of service, to
23 the extent practicable, except where the commissioner determines
24 that there are sufficient grounds for non-uniformity, including but
25 not limited to: the extent to which specific categories of services
26 contributed to department of health medicaid state funds spending in
27 excess of the limits specified herein; the need to maintain safety
28 net services in underserved communities; or the potential benefits
29 of pursuing innovative payment models contemplated by the Affordable
30 Care Act, in which case such grounds shall be set forth in the medi-
31 caid savings allocation plan; and (5) reductions shall be made in a
32 manner that does not unnecessarily create administrative burdens to
33 medicaid applicants and recipients or providers.

34 The commissioner shall seek the input of the legislature, as well as
35 organizations representing health care providers, consumers, busi-
36 nesses, workers, health insurers, and others with relevant exper-
37 tise, in developing such medicaid savings allocation plan, to the
38 extent that all or part of such plan, in the discretion of the
39 commissioner, is likely to have a material impact on the overall
40 medicaid program, particular categories of service or particular
41 geographic regions of the states.

42 The commissioner shall post the medicaid savings allocation plan on
43 the department of health's website and shall provide written copies
44 of such plan to the chairs of the senate finance and the assembly
45 ways and means committees at least 30 days before the date on which
46 implementation is expected to begin.

47 The commissioner may revise the medicaid savings allocation plan
48 subsequent to the provisions of notice and prior to implementation
49 but need provide a new notice pursuant to subparagraph (i) of this
50 paragraph only if the commissioner determines, in his or her
51 discretion, that such revisions materially alter the plan.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Notwithstanding the provisions of paragraphs (a) and (b) of this
2 subdivision, the commissioner need not seek the input described in
3 paragraph (a) of this subdivision or provide notice pursuant to
4 paragraph (b) of this paragraph if, in the discretion of the commis-
5 sioner, expedited development and implementation of a medicaid
6 savings allocation plan is necessary due to a public health emergen-
7 cy.

8 For purposes of this section, a public health emergency is defined as:

9 (i) a disaster, natural or otherwise, that significantly increases
10 the immediate need for health care personnel in an area of the
11 state; (ii) an event or condition that creates a widespread risk of
12 exposure to a serious communicable disease, or the potential for
13 such widespread risk of exposure; or (iii) any other event or condi-
14 tion determined by the commissioner to constitute an imminent threat
15 to public health.

16 Nothing in this paragraph shall be deemed to prevent all or part of
17 such medicaid savings allocation plan from taking effect retroac-
18 tively to the extent permitted by the federal centers for medicare
19 and medicaid services.

20 In accordance with the medicaid savings allocation plan, the commis-
21 sioner of the department of health shall reduce department of health
22 state funds medicaid spending by the amount of the projected over-
23 spending through, actions including, but not limited to modifying or
24 suspending reimbursement methods, including but not limited to all
25 fees, premium levels and rates of payment, notwithstanding any
26 provision of law that sets a specific amount or methodology for any
27 such payments or rates of payment; modifying or discontinuing medi-
28 caid program benefits; seeking all necessary federal approvals,
29 including, but not limited to waivers, waiver amendments; and
30 suspending time frames for notice, approval or certification of rate
31 requirements, notwithstanding any provision of law, rule or regu-
32 lation to the contrary, including but not limited to sections 2807
33 and 3614 of the public health law, section 18 of chapter 2 of the
34 laws of 1988, and 18 NYCRR 505.14(h).

35 The department of health shall prepare a monthly report that sets
36 forth: (a) known and projected department of health medicaid expend-
37 itures as described in subdivision 1 of this section, and factors
38 that could result in medicaid disbursements for the relevant state
39 fiscal year to exceed the projected department of health state funds
40 disbursements in the enacted budget financial plan pursuant to
41 subdivision 3 of section 23 of the state finance law, including
42 spending increases or decreases due to: enrollment fluctuations,
43 rate changes, utilization changes, MRT investments, and shift of
44 beneficiaries to managed care; and variations in offline medicaid
45 payments; and (b) the actions taken to implement any medicaid
46 savings allocation plan implemented pursuant to subdivision 4 of
47 this section, including information concerning the impact of such
48 actions on each category of service and each geographic region of
49 the state. Each such monthly report shall be provided to the chairs
50 of the senate finance and the assembly ways and means committees and
51 shall be posted on the department of health's website in a timely
52 manner.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 The money hereby appropriated is to be available for payment of aid
2 heretofore accrued to municipalities, and to providers of medical
3 services pursuant to section 367-b of the social services law, and
4 for payment of state aid to municipalities and to providers of fami-
5 ly care where payment systems through the fiscal intermediaries are
6 not operational, and shall be available to the department net of
7 disallowances, refunds, reimbursements, and credits.

8 Notwithstanding any inconsistent provision of law to the contrary,
9 funds may be used by the department for outside legal assistance on
10 issues involving the federal government, the conduct of preadmission
11 screening and annual resident reviews required by the state's medi-
12 caid program, computer matching with insurance carriers to insure
13 that medicaid is the payer of last resort and activities related to
14 the management of the pharmacy benefit available under the medicaid
15 program.

16 Notwithstanding any inconsistent provision of law, in lieu of payments
17 authorized by the social services law, or payments of federal funds
18 otherwise due to the local social services districts for programs
19 provided under the federal social security act or the federal food
20 stamp act, funds herein appropriated, in amounts certified by the
21 state commissioner of temporary and disability assistance or the
22 state commissioner of health as due from local social services
23 districts each month as their share of payments made pursuant to
24 section 367-b of the social services law may be set aside by the
25 state comptroller in an interest-bearing account in order to ensure
26 the orderly and prompt payment of providers under section 367-b of
27 the social services law pursuant to an estimate provided by the
28 commissioner of health of each local social services district's
29 share of payments made pursuant to section 367-b of the social
30 services law.

31 Notwithstanding any other provision of law, the money hereby appropri-
32 ated may be increased or decreased by interchange, with any appro-
33 priation of the department of health and the office of medicaid
34 inspector general and may be increased or decreased by transfer or
35 suballocation between these appropriated amounts and appropriations
36 of the department of health state purpose account, the office of
37 mental health, office for people with developmental disabilities,
38 the office of alcoholism and substance abuse services, the depart-
39 ment of family assistance office of temporary and disability assist-
40 ance and office of children and family services, the office of Medi-
41 caid Inspector General, and the state office for the aging with the
42 approval of the director of the budget, who shall file such approval
43 with the department of audit and control and copies thereof with the
44 chairman of the senate finance committee and the chairman of the
45 assembly ways and means committee.

46 Notwithstanding any inconsistent provision of law to the contrary, the
47 moneys hereby appropriated may be used for payments to the centers
48 for medicaid and medicare services for obligations incurred related
49 to the pharmaceutical costs of dually eligible medicare/medicaid
50 beneficiaries participating in the medicare drug benefit authorized
51 by P.L. 108-173.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Notwithstanding any inconsistent provision of law, the moneys hereby
2 appropriated shall not be used for any existing rates, fees, fee
3 schedule, or procedures which may affect the cost of care and
4 services provided by personal care providers, case managers, health
5 maintenance organizations, out of state medical facilities which
6 provide care and services to residents of the state, providers of
7 transportation services, that are altered, amended, adjusted or
8 otherwise changed by a local social services district unless previ-
9 ously approved by the department of health and the director of the
10 budget.

11 For services and expenses of the medical assistance program including
12 hospital inpatient services.

13 Notwithstanding any provision of law to the contrary, the portion of
14 this appropriation covering fiscal year 2013-14 shall supersede and
15 replace any duplicative (i) reappropriation for this item covering
16 fiscal year 2013-14, and (ii) appropriation for this item covering
17 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
18 1,395,985,000 (re. \$1,395,985,000)

19 For services and expenses of the medical assistance program including
20 hospital outpatient and emergency room services.

21 Notwithstanding any provision of law to the contrary, the portion of
22 this appropriation covering fiscal year 2013-14 shall supersede and
23 replace any duplicative (i) reappropriation for this item covering
24 fiscal year 2013-14, and (ii) appropriation for this item covering
25 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
26 623,082,000 (re. \$623,082,000)

27 For services and expenses of the medical assistance program including
28 clinic services.

29 Notwithstanding any provision of law to the contrary, the portion of
30 this appropriation covering fiscal year 2013-14 shall supersede and
31 replace any duplicative (i) reappropriation for this item covering
32 fiscal year 2013-14, and (ii) appropriation for this item covering
33 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
34 834,582,000 (re. \$834,582,000)

35 For services and expenses of the medical assistance program including
36 nursing home services.

37 Notwithstanding any provision of law to the contrary, the portion of
38 this appropriation covering fiscal year 2013-14 shall supersede and
39 replace any duplicative (i) reappropriation for this item covering
40 fiscal year 2013-14, and (ii) appropriation for this item covering
41 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
42 1,865,958,000 (re. \$1,865,958,000)

43 For services and expenses of the medical assistance program including
44 other long term care services.

45 Notwithstanding any provision of law to the contrary, the portion of
46 this appropriation covering fiscal year 2013-14 shall supersede and
47 replace any duplicative (i) reappropriation for this item covering
48 fiscal year 2013-14, and (ii) appropriation for this item covering
49 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
50 4,424,636,000 (re. \$4,424,636,000)

51 For services and expenses of the medical assistance program including
52 managed care services.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Notwithstanding any provision of law to the contrary, the portion of
2 this appropriation covering fiscal year 2013-14 shall supersede and
3 replace any duplicative (i) reappropriation for this item covering
4 fiscal year 2013-14, and (ii) appropriation for this item covering
5 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
6 9,001,454,000 (re. \$9,001,454,000)

7 For services and expenses of the medical assistance program including
8 pharmacy services.

9 Notwithstanding any provision of law to the contrary, the portion of
10 this appropriation covering fiscal year 2013-14 shall supersede and
11 replace any duplicative (i) reappropriation for this item covering
12 fiscal year 2013-14, and (ii) appropriation for this item covering
13 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
14 279,008,000 (re. \$279,008,000)

15 For services and expenses of the medical assistance program including
16 transportation services.

17 Notwithstanding any provision of law to the contrary, the portion of
18 this appropriation covering fiscal year 2013-14 shall supersede and
19 replace any duplicative (i) reappropriation for this item covering
20 fiscal year 2013-14, and (ii) appropriation for this item covering
21 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
22 296,221,000 (re. \$296,221,000)

23 For services and expenses of the medical assistance program including
24 dental services.

25 Notwithstanding any provision of law to the contrary, the portion of
26 this appropriation covering fiscal year 2013-14 shall supersede and
27 replace any duplicative (i) reappropriation for this item covering
28 fiscal year 2013-14, and (ii) appropriation for this item covering
29 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
30 84,478,000 (re. \$84,478,000)

31 For services and expenses of the medical assistance program including
32 non-institutional and other spending.

33 Notwithstanding any inconsistent provision of law, the money hereby
34 appropriated may be available for payments to any county or public
35 school district or state operated or state supported schools for
36 blind and deaf students associated with additional claims for school
37 supportive health services.

38 Notwithstanding any provision of law to the contrary, the portion of
39 this appropriation covering fiscal year 2013-14 shall supersede and
40 replace any duplicative (i) reappropriation for this item covering
41 fiscal year 2013-14, and (ii) appropriation for this item covering
42 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
43 1,358,370,000 (re. \$1,358,370,000)

44 Notwithstanding any inconsistent provision of law, subject to the
45 approval of the director of the budget, upon submission of an allo-
46 cation plan from the commissioner of health, the amount appropriated
47 herein, together with any available federal matching funds, may be
48 transferred or suballocated to the office of mental health, office
49 of alcoholism and substance abuse services, office for people with
50 developmental disabilities, division of housing and community
51 renewal, New York state housing trust fund corporation, and office

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 of temporary and disability assistance for services and expenses
2 related to providing affordable housing.
3 Notwithstanding any provision of law to the contrary, the portion of
4 this appropriation covering fiscal year 2013-14 shall supersede and
5 replace any duplicative (i) reappropriation for this item covering
6 fiscal year 2013-14, and (ii) appropriation for this item covering
7 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
8 173,859,000 (re. \$173,859,000)
9 For services and expenses of the medical assistance program including
10 essential community provider network and vital access provider
11 services ... 138,000,000 (re. \$138,000,000)
12 For grants to health homes to contribute to expenses associated with
13 health homes establishment and infrastructure costs
14 15,000,000 (re. \$15,000,000)
15 For grants to the civil service employees association, Local 1000,
16 AFSCME, AFL-CIO to contribute to the union's cost of purchasing
17 health insurance coverage under the family health plus (FHPlus)
18 buy-in for child care providers represented by the union who do not
19 otherwise qualify for coverage under FHPlus. Effective January 1,
20 2014, these funds shall be available for grants to civil service
21 employees association, Local 1000, AFSCME, AFL-CIO to allow child
22 care workers represented by the union to reduce the cost of purchas-
23 ing coverage under the exchange.
24 Notwithstanding any provision of law to the contrary, the portion of
25 this appropriation covering fiscal year 2013-14 shall supersede and
26 replace any duplicative (i) reappropriation for this item covering
27 fiscal year 2013-14, and (ii) appropriation for this item covering
28 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
29 10,600,000 (re. \$10,600,000)
30 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
31 to contribute to the union's cost of purchasing health insurance
32 coverage under the family health plus (FHPlus) buy-in for child care
33 providers represented by the union who do not otherwise qualify for
34 coverage under FHPlus. Effective January 1, 2014, these funds shall
35 be available for grants to United Federation of Teachers, Local 2,
36 AFT, AFL-CIO to allow child care workers represented by the union to
37 reduce the cost of purchasing coverage under the exchange.
38 Notwithstanding any provision of law to the contrary, the portion of
39 this appropriation covering fiscal year 2013-14 shall supersede and
40 replace any duplicative (i) reappropriation for this item covering
41 fiscal year 2013-14, and (ii) appropriation for this item covering
42 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
43 18,000,000 (re. \$18,000,000)
44 [For services and expenses of the medical assistance program including
45 medical services provided at state facilities operated by the office
46 of mental health, the office for people with developmental disabili-
47 ties and the office of alcoholism and substance abuse services.]
48 For the state share of medical assistance services expenses incurred
49 by the department of health for the provision of medical assistance
50 including services to people with developmental disabilities for
51 mental hygiene stabilization in annual amounts not to exceed

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 \$730,000,000 in state fiscal year 2013-14, and \$445,000,000 in
2 2014-15 ... 1,175,000,000 (re. \$1,175,000,000)
3 FOR SERVICES AND EXPENSES OF THE MEDICAL ASSISTANCE PROGRAM INCLUDING
4 MEDICAL SERVICES PROVIDED AT STATE FACILITIES OPERATED BY THE OFFICE
5 OF MENTAL HEALTH, THE OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILI-
6 TIES AND THE OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES.
7 Notwithstanding any provision of law to the contrary, the portion of
8 this appropriation covering fiscal year 2013-14 shall supersede and
9 replace any duplicative (i) reappropriation for this item covering
10 fiscal year 2013-14, and (ii) appropriation for this item covering
11 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
12 10,000,000,000 (re. \$10,000,000,000)

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Medicaid Direct Account - 25106

16 The appropriation made by chapter 53, section 1, of the laws of 2013, is
17 hereby amended and reappropriated to read:

18 For services and expenses for the medical assistance program, includ-
19 ing administrative expenses for local social services districts,
20 pursuant to title XIX of the federal social security act or its
21 successor program.

22 Notwithstanding section 40 of state finance law or any other law to
23 the contrary, all medical assistance appropriations made from this
24 account shall remain in full force and effect in accordance, in the
25 aggregate, with the following schedule: not more than 47 percent for
26 the period April 1, 2013 to March 31, 2014; and the remaining amount
27 for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.

28 The moneys hereby appropriated are to be available for payment of aid
29 heretofore accrued to municipalities, and to providers of medical
30 services pursuant to section 367-b of the social services law, and
31 for payment of state aid to municipalities and to providers of fami-
32 ly care where payment systems through the fiscal intermediaries are
33 not operational, shall be available to the department net of disal-
34 lowances, refunds, reimbursements, and credits.

35 Notwithstanding any other provision of law, the money hereby appropri-
36 ated may be increased or decreased by interchange, with any appro-
37 priation of the department of health and the office of medicaid
38 inspector general and may be increased or decreased by transfer or
39 suballocation between these appropriated amounts and appropriations
40 of the office of mental health, office for people with developmental
41 disabilities, the office of alcoholism and substance abuse services,
42 the department of family assistance office of temporary and disabil-
43 ity assistance, office of children and family services, the depart-
44 ment of financial services, department of corrections and community
45 supervision, and the state office for the aging with the approval of
46 the director of the budget, who shall file such approval with the
47 department of audit and control and copies thereof with the chairman
48 of the senate finance committee and the chairman of the assembly
49 ways and means committee.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Notwithstanding any inconsistent provision of law, in lieu of payments
2 authorized by the social services law, or payments of federal funds
3 otherwise due to the local social services districts for programs
4 provided under the federal social security act or the federal food
5 stamp act, funds herein appropriated, in amounts certified by the
6 state commissioner of temporary and disability assistance or the
7 state commissioner of health as due from local social services
8 districts each month as their share of payments made pursuant to
9 section 367-b of the social services law may be set aside by the
10 state comptroller in an interest-bearing account in order to ensure
11 the orderly and prompt payment of providers under section 367-b of
12 the social services law pursuant to an estimate provided by the
13 commissioner of health of each local social services district's
14 share of payments made pursuant to section 367-b of the social
15 services law.

16 For services and expenses of the medical assistance program including
17 hospital inpatient services.

18 Notwithstanding any provision of law to the contrary, the portion of
19 this appropriation covering fiscal year 2013-14 shall supersede and
20 replace any duplicative (i) reappropriation for this item covering
21 fiscal year 2013-14, and (ii) appropriation for this item covering
22 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
23 10,939,750,000 (re. \$10,939,750,000)

24 For services and expenses of the medical assistance program including
25 hospital outpatient and emergency room services.

26 Notwithstanding any provision of law to the contrary, the portion of
27 this appropriation covering fiscal year 2013-14 shall supersede and
28 replace any duplicative (i) reappropriation for this item covering
29 fiscal year 2013-14, and (ii) appropriation for this item covering
30 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
31 2,688,854,000 (re. \$2,688,854,000)

32 For services and expenses of the medical assistance program including
33 clinic services.

34 Notwithstanding any provision of law to the contrary, the portion of
35 this appropriation covering fiscal year 2013-14 shall supersede and
36 replace any duplicative (i) reappropriation for this item covering
37 fiscal year 2013-14, and (ii) appropriation for this item covering
38 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
39 1,829,759,000 (re. \$1,829,759,000)

40 For services and expenses of the medical assistance program including
41 nursing home services.

42 Notwithstanding any provision of law to the contrary, the portion of
43 this appropriation covering fiscal year 2013-14 shall supersede and
44 replace any duplicative (i) reappropriation for this item covering
45 fiscal year 2013-14, and (ii) appropriation for this item covering
46 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
47 7,744,370,000 (re. \$7,744,370,000)

48 For services and expenses of the medical assistance program including
49 other long term care services.

50 Notwithstanding any provision of law to the contrary, the portion of
51 this appropriation covering fiscal year 2013-14 shall supersede and
52 replace any duplicative (i) reappropriation for this item covering

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 fiscal year 2013-14, and (ii) appropriation for this item covering
2 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
3 6,603,157,000 (re. \$6,603,157,000)
4 For services and expenses of the medical assistance program including
5 managed care services.
6 Notwithstanding any provision of law to the contrary, the portion of
7 this appropriation covering fiscal year 2013-14 shall supersede and
8 replace any duplicative (i) reappropriation for this item covering
9 fiscal year 2013-14, and (ii) appropriation for this item covering
10 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
11 12,096,790,000 (re. \$12,096,790,000)
12 For services and expenses of the medical assistance program including
13 pharmacy services.
14 Notwithstanding any provision of law to the contrary, the portion of
15 this appropriation covering fiscal year 2013-14 shall supersede and
16 replace any duplicative (i) reappropriation for this item covering
17 fiscal year 2013-14, and (ii) appropriation for this item covering
18 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
19 4,685,138,000 (re. \$4,685,138,000)
20 For services and expenses of the medical assistance program including
21 transportation services.
22 Notwithstanding any provision of law to the contrary, the portion of
23 this appropriation covering fiscal year 2013-14 shall supersede and
24 replace any duplicative (i) reappropriation for this item covering
25 fiscal year 2013-14, and (ii) appropriation for this item covering
26 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
27 413,010,000 (re. \$413,010,000)
28 For services and expenses of the medical assistance program including
29 dental services.
30 Notwithstanding any provision of law to the contrary, the portion of
31 this appropriation covering fiscal year 2013-14 shall supersede and
32 replace any duplicative (i) reappropriation for this item covering
33 fiscal year 2013-14, and (ii) appropriation for this item covering
34 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
35 334,959,000 (re. \$334,959,000)
36 For services and expenses of the medical assistance program including
37 noninstitutional and other spending.
38 Notwithstanding any provision of law to the contrary, the portion of
39 this appropriation covering fiscal year 2013-14 shall supersede and
40 replace any duplicative (i) reappropriation for this item covering
41 fiscal year 2013-14, and (ii) appropriation for this item covering
42 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
43 10,036,532,000 (re. \$10,036,532,000)
44 For services and expenses of the medical assistance program including
45 medical services provided at state facilities operated by the office
46 of mental health, the office for people with developmental disabili-
47 ties and the office of alcoholism and substance abuse services.
48 Notwithstanding any provision of law to the contrary, the portion of
49 this appropriation covering fiscal year 2013-14 shall supersede and
50 replace any duplicative (i) reappropriation for this item covering
51 fiscal year 2013-14, and (ii) appropriation for this item covering

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
10,000,000,000 (re. \$10,000,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to [March 31, 2014] SEPTEMBER 15, 2015.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of the medical assistance program including
2 hospital inpatient services.

3 Notwithstanding any provision of law to the contrary, the portion of
4 this appropriation covering fiscal year 2012-13 shall supersede and
5 replace any duplicative (i) reappropriation for this item covering
6 fiscal year 2012-13, and (ii) appropriation for this item covering
7 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
8 9,302,437,000 (re. \$49,600,000)

9 For services and expenses of the medical assistance program including
10 hospital outpatient and emergency room services.

11 Notwithstanding any provision of law to the contrary, the portion of
12 this appropriation covering fiscal year 2012-13 shall supersede and
13 replace any duplicative (i) reappropriation for this item covering
14 fiscal year 2012-13, and (ii) appropriation for this item covering
15 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
16 2,286,423,000 (re. \$6,100,000)

17 For services and expenses of the medical assistance program including
18 clinic services.

19 Notwithstanding any provision of law to the contrary, the portion of
20 this appropriation covering fiscal year 2012-13 shall supersede and
21 replace any duplicative (i) reappropriation for this item covering
22 fiscal year 2012-13, and (ii) appropriation for this item covering
23 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
24 1,555,906,000 (re. \$12,300,000)

25 For services and expenses of the medical assistance program including
26 other long term care services.

27 Notwithstanding any provision of law to the contrary, the portion of
28 this appropriation covering fiscal year 2012-13 shall supersede and
29 replace any duplicative (i) reappropriation for this item covering
30 fiscal year 2012-13, and (ii) appropriation for this item covering
31 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
32 5,823,198,000 (re. \$256,900,000)

33 For services and expenses of the medical assistance program including
34 managed care services.

35 Notwithstanding any provision of law to the contrary, the portion of
36 this appropriation covering fiscal year 2012-13 shall supersede and
37 replace any duplicative (i) reappropriation for this item covering
38 fiscal year 2012-13, and (ii) appropriation for this item covering
39 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
40 10,286,307,000 (re. \$746,700,000)

41 For services and expenses of the medical assistance program including
42 pharmacy services.

43 Notwithstanding any provision of law to the contrary, the portion of
44 this appropriation covering fiscal year 2012-13 shall supersede and
45 replace any duplicative (i) reappropriation for this item covering
46 fiscal year 2012-13, and (ii) appropriation for this item covering
47 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
48 3,983,930,000 (re. \$520,100,000)

49 For services and expenses of the medical assistance program including
50 transportation services.

51 Notwithstanding any provision of law to the contrary, the portion of
52 this appropriation covering fiscal year 2012-13 shall supersede and

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 replace any duplicative (i) reappropriation for this item covering
2 fiscal year 2012-13, and (ii) appropriation for this item covering
3 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
4 351,196,000 (re. \$9,700,000)
5 For services and expenses of the medical assistance program including
6 dental services.

7 Notwithstanding any provision of law to the contrary, the portion of
8 this appropriation covering fiscal year 2012-13 shall supersede and
9 replace any duplicative (i) reappropriation for this item covering
10 fiscal year 2012-13, and (ii) appropriation for this item covering
11 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
12 284,827,000 (re. \$5,200,000)

13 For services and expenses of the medical assistance program including
14 noninstitutional and other spending.

15 Notwithstanding any provision of law to the contrary, the portion of
16 this appropriation covering fiscal year 2012-13 shall supersede and
17 replace any duplicative (i) reappropriation for this item covering
18 fiscal year 2012-13, and (ii) appropriation for this item covering
19 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
20 8,534,401,000 (re. \$297,000,000)

21 For services and expenses of the medical assistance program including
22 medical services provided at state facilities operated by the office
23 of mental health, the office for people with developmental disabili-
24 ties and the office of alcoholism and substance abuse services.

25 Notwithstanding any provision of law to the contrary, the portion of
26 this appropriation covering fiscal year 2012-13 shall supersede and
27 replace any duplicative (i) reappropriation for this item covering
28 fiscal year 2012-13, and (ii) appropriation for this item covering
29 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
30 9,500,000,000 (re. \$1,816,100,000)

31 By chapter 108, section 11, of the laws of 2010:

32 For services and expenses for the medical assistance program, includ-
33 ing administrative expenses for local social services districts,
34 pursuant to title XIX of the federal social security act or its
35 successor program.

36 The moneys hereby appropriated are to be available for payment of aid
37 heretofore accrued or hereafter to accrue to municipalities, and to
38 providers of medical services pursuant to section 367-b of the
39 social services law, and for payment of state aid to municipalities
40 and to providers of family care where payment systems through the
41 fiscal intermediaries are not operational, shall be available to the
42 department net of disallowances, refunds, reimbursements, and cred-
43 its.

44 Notwithstanding any other provision of law, the money hereby appropri-
45 ated may be increased or decreased by interchange, with any appro-
46 priation of the department of health and the office of medicaid
47 inspector general and may be increased or decreased by transfer or
48 suballocation between these appropriated amounts and appropriations
49 of the office of mental health, office of mental retardation and
50 developmental disabilities, the office of alcoholism and substance
51 abuse services, the department of family assistance office of tempo-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 rary and disability assistance, office of children and family
2 services, and state office for the aging with the approval of the
3 director of the budget, who shall file such approval with the
4 department of audit and control and copies thereof with the chairman
5 of the senate finance committee and the chairman of the assembly
6 ways and means committee.

7 Notwithstanding any inconsistent provision of law, in lieu of payments
8 authorized by the social services law, or payments of federal funds
9 otherwise due to the local social services districts for programs
10 provided under the federal social security act or the federal food
11 stamp act, funds herein appropriated, in amounts certified by the
12 state commissioner of temporary and disability assistance or the
13 state commissioner of health as due from local social services
14 districts each month as their share of payments made pursuant to
15 section 367-b of the social services law may be set aside by the
16 state comptroller in an interest-bearing account in order to ensure
17 the orderly and prompt payment of providers under section 367-b of
18 the social services law pursuant to an estimate provided by the
19 commissioner of health of each local social services district's
20 share of payments made pursuant to section 367-b of the social
21 services law.

22 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
23 the public health law, subdivision 2-b of section 2808 of the public
24 health law, section 21 of chapter 1 of the laws of 1999, and any
25 other contrary provision of law, in determining rates of payments by
26 state governmental agencies effective for services provided on and
27 after April 1, 2010 through March 31, 2011, for inpatient and outpa-
28 tient services provided by general hospitals, for inpatient services
29 and adult day health care outpatient services provided by residen-
30 tial health care facilities pursuant to article 28 of the public
31 health law, except for residential health care facilities that
32 provide extensive nursing, medical, psychological and counseling
33 support services to children, for home health care services provided
34 pursuant to article 36 of the public health law by certified home
35 health agencies, long term home health care programs and AIDS home
36 care programs, and for personal care services provided pursuant to
37 section 365-a of the social services law, the commissioner of health
38 shall apply zero trend factor projections attributable to the 2010
39 calendar year in accordance with paragraph (c) of subdivision 10 of
40 section 2807-c of the public health law, provided, however, that
41 such zero trend factor projections for such 2010 calendar year shall
42 also be applied to rates of payment for personal care services
43 provided in those local social services districts, including New
44 York city, whose rates of payment for such services are established
45 by such local social services districts pursuant to a rate-setting
46 exemption issued by the commissioner of health to such local social
47 services districts in accordance with applicable regulations, and
48 provided further, however, that for rates of payment for assisted
49 living program services provided on and after April 1, 2010 through
50 March 31, 2011, trend factor projections attributable to the 2010
51 calendar year shall be established at zero percent.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of the medical assistance program including
2 hospital inpatient services.

3 Notwithstanding any inconsistent provision of law, rule or regulation
4 and subject to the availability of federal financial participation,
5 for the period July 1, 2010 through March 31, 2011, hospital inpa-
6 tient rate adjustments shall be made in accordance with regulations
7 which the commissioner of health shall promulgate in accordance with
8 the provisions of subparagraph (v) of paragraph (b) of subdivision
9 35 of section 2807-c of the public health law and which shall be
10 effective on and after July 1, 2010 that incorporate quality related
11 measures pertaining to potentially preventable readmissions. Such
12 regulations shall incorporate a risk adjusted comparison of the
13 actual and expected number of potentially preventable readmissions
14 in a given hospital with benchmarks established by the commissioner
15 of health, provided, however, that the application of such regu-
16 lations shall result in an aggregate reduction in medicaid payments
17 of no less than \$35,000,000 for the period July 1, 2010 through
18 March 31, 2011, provided, however, that for the period July 1, 2010
19 through March 31, 2011 such rate adjustments shall not reflect the
20 application of this section to behavioral health readmissions.

21 Notwithstanding any inconsistent provision of law, rule or regulation,
22 hospital inpatient rate adjustments made in accordance with the
23 methodology specified in subdivision 6 of section 2500-d of the
24 public health law shall be reduced by up to \$1,000,000 for the peri-
25 od April 1, 2010 through March 31, 2011; provided, however, if this
26 act provides sufficient additional funding to support such rate
27 adjustments without the aggregate reductions, then the provisions of
28 this section shall be deemed null and void as of March 31, 2010
29 4,435,794,000 (re. \$229,000,000)

30 For services and expenses of the medical assistance program including
31 other long term care services.

32 Notwithstanding any inconsistent provision of law, rule or regulation
33 to the contrary, for the period April 1, 2010 through March 31,
34 2011, for purposes of operating the long term care assessment center
35 demonstration program pursuant to section 367-w of the social
36 services law, the department of health shall designate one or more
37 long-term care assessment centers to be established in and together
38 serve an entire county within the city of New York and shall desig-
39 nate a long term care assessment center to be established in another
40 region consisting of one or more contiguous counties elsewhere in
41 the state. Provided, however, if this act appropriates sufficient
42 additional funds to support operation of the long term care assess-
43 ment center demonstration program through one assessment center in a
44 county within the city of New York, then the provisions of this
45 appropriation shall be deemed null and void.

46 Notwithstanding any inconsistent provision of law, rule or regulation
47 to the contrary, for the period April 1, 2010 through March 31,
48 2011, continued provision of long term home health care program,
49 AIDS home care program or certified home health agency services paid
50 for by government funds shall be based upon a comprehensive assess-
51 ment of the medical, social and environmental needs of the recipient
52 of the services which shall be performed at least every 180 days by

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 the provider of a long term home health care program, AIDS home care
2 program or the certified home health agency providing services for
3 the patient and the local department of social services; provided,
4 however, if this act appropriates sufficient additional funds to
5 require that such assessments be performed no less frequently than
6 once every 120 days, then the provisions of this paragraph shall not
7 apply and shall be considered null and void as of March 31, 2010 ...
8 3,248,511,000 (re. \$334,100,000)

9 For services and expenses of the medical assistance program including
10 pharmacy services.

11 Notwithstanding any law, rule or regulation to the contrary, for the
12 period April 1, 2010 through March 31, 2011, the commissioner of
13 health shall provide five days public notice on the department's
14 website of any recommendations developed by the pharmacy and thera-
15 peutics committee regarding the preferred drug program; provided
16 however that, if this act appropriates sufficient additional funds
17 to permit the commissioner to provide thirty days public notice on
18 the department's website of any such recommendations, the provisions
19 of this paragraph shall not apply and shall be considered null and
20 void as of March 31, 2010
21 2,525,100,000 (re. \$193,303,000)

22 For services and expenses of the medical assistance program including
23 noninstitutional and other spending.

24 Notwithstanding any inconsistent provision of law, rule or regulation
25 to the contrary, for the period April 1, 2010 through March 31,
26 2011: (i) any utilization controls on occupational therapy or phys-
27 ical therapy services under the Medicaid program, including, but not
28 limited to, prior approval of services, utilization thresholds or
29 other limitations imposed on such therapy services in relation to a
30 chronic condition in clinics certified under article 28 of the
31 public health law or article 16 of the mental hygiene law shall be
32 developed by the department of health in concurrence with the office
33 of mental retardation and developmental disabilities; (ii) such
34 utilization controls shall be in accord with nationally recognized
35 professional standards and, in the event that nationally recognized
36 standards do not exist, such thresholds shall be based upon reason-
37 ably recognized professional standards of those with a specific
38 expertise in treating individuals served by clinics certified under
39 article 28 of the public health law or article 16 of the mental
40 hygiene law; and (iii) prior approval by the department of health of
41 a physical therapy evaluation or an occupational therapy evaluation
42 by a qualified practitioner practicing within the scope of such
43 practitioner's licensure shall not be required; provided that the
44 department of health may require prior approval for treatment as
45 recommended by such an evaluation and, in the event that prior
46 approval is required, and the department of health fails to make a
47 determination within eight days of presentation of a treatment
48 request for physical or occupational therapy services, the depart-
49 ment of health shall automatically approve four therapy visits; and
50 provided, further, that if, upon completion of such four therapy
51 visits, the department has not yet rendered a determination on the
52 request for physical or occupational therapy services, the depart-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ment shall automatically approve an additional four therapy visits
2 and that such subsequent automatic approval shall be issued in the
3 same manner until such time as the department issues a determi-
4 nation, but in no event shall such approvals exceed the number of
5 services or the period of time recommended by the evaluation; and
6 provided further that, in the case of any denial of a prior approval
7 request for physical therapy or occupational therapy, the department
8 of health shall provide a reasonable opportunity for the qualified
9 practitioner to provide his or her assessment of the beneficiary's
10 physical and functional status as documented in a treatment plan
11 with reasonable and obtainable goals; and provided further that, if
12 the qualified practitioner provides documentation that is in accord
13 with reasonably recognized professional standards, the recommended
14 treatment plan shall be final, and the prior approval request shall
15 be approved. Provided, however, if this act appropriates sufficient
16 additional funds to permit payment under the Medicaid program for
17 occupational therapy and physical therapy without the utilization
18 control and prior approval features described in this appropriation,
19 then the provisions of this paragraph shall not apply and shall be
20 considered null and void as of March 31, 2010.

21 Notwithstanding any inconsistent provision of law, rule or regulation
22 to the contrary, for the period April 1, 2010 through March 31,
23 2011, moneys paid by an applicant or recipient of supplemental secu-
24 rity income benefits under section 209 of the social services law or
25 of medical assistance under section 366 of such law, to a funeral
26 firm, funeral director, undertaker, cemetery, or any other person,
27 firm or corporation, under or in connection with an agreement, or
28 any option to enter into an agreement, for the sale of merchandise
29 to be used in connection with a funeral or burial, or for the
30 furnishing of personal services of a funeral director or undertaker,
31 wherein the merchandise is not to be actually physically delivered
32 or the personal services are not to be rendered until the occurrence
33 of the death of the person for whose funeral or burial such merchan-
34 dise or services are to be furnished, shall be placed into an irrev-
35 ocable trust if the person for whose funeral or burial such merchan-
36 dise or services are to be furnished is a family member of such
37 applicant and recipient. Under the terms of such an irrevocable
38 trust, such applicant or recipient (and after the death of such
39 applicant or recipient, the family member) shall have the right to
40 select any funeral firm, funeral director, undertaker, cemetery or
41 any other person, firm or corporation to whom such payment is made
42 and to change such selection any time to any type of funeral or any
43 funeral firm, funeral director, cemetery or any other person, firm
44 or corporation to whom such payment is made, located in the state of
45 New York or any other state. Any funds remaining in such an irrev-
46 ocable trust after the payment of all funeral expenses must be paid
47 over to the social services official responsible for arranging for
48 burials under section 141 of the social services law in the local
49 government subdivision where the decedent resided. Any such agree-
50 ment, and any promotional literature prepared by a funeral firm,
51 funeral director, undertaker, cemetery, or any other person, firm or
52 corporation for prearranged funeral and burial services must contain

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

language disclosing the irrevocable nature of burial trusts established for a family member by an applicant or recipient of supplemental security income benefits or medical assistance. Provided, however, if this act appropriates sufficient additional funds to permit such agreements purchased for family members by applicants or recipients of supplemental security income benefits or medical assistance to be revocable, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010 ... 4,300,376,000 (re. \$680,481,000)

Special Revenue Funds - Other
HCRA Resources Fund
Indigent Care Account - 20817

The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2013 through March 31, 2014, shall not exceed \$16,477,019,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2015, shall not exceed [\$17,098,774,000] \$17,082,871,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2013 through [March 31] SEPTEMBER 15, 2015 exceed [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 subsequent to such assessment for each such period, and if the
2 director of the budget determines that such expenditures are
3 expected to cause medicaid spending for such period to exceed the
4 aggregate limit specified herein for such period, the state medicaid
5 director, in consultation with the director of the budget and the
6 commissioner of health, shall develop a medicaid savings allocation
7 plan to limit such spending to the aggregate limit specified herein
8 for such period.

9 Such medicaid savings allocation plan shall be designed, to reduce the
10 expenditures authorized by the appropriations herein in compliance
11 with the following guidelines: (1) reductions shall be made in
12 compliance with applicable federal law, including the provisions of
13 the Patient Protection and Affordable Care Act, Public Law No.
14 111-148, and the Health Care and Education Reconciliation Act of
15 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
16 and any subsequent amendments thereto or regulations promulgated
17 thereunder; (2) reductions shall be made in a manner that complies
18 with the state medicaid plan approved by the federal centers for
19 medicare and medicaid services, provided, however, that the commis-
20 sioner of health is authorized to submit any state plan amendment or
21 seek other federal approval, including waiver authority, to imple-
22 ment the provisions of the medicaid savings allocation plan that
23 meets the other criteria set forth herein; (3) reductions shall be
24 made in a manner that maximizes federal financial participation, to
25 the extent practicable, including any federal financial partic-
26 ipation that is available or is reasonably expected to become avail-
27 able, in the discretion of the commissioner, under the Affordable
28 Care Act; (4) reductions shall be made uniformly among categories of
29 services and geographic regions of the state, to the extent practi-
30 cable, and shall be made uniformly within a category of service, to
31 the extent practicable, except where the commissioner determines
32 that there are sufficient grounds for non-uniformity, including but
33 not limited to: the extent to which specific categories of services
34 contributed to department of health medicaid state funds spending in
35 excess of the limits specified herein; the need to maintain safety
36 net services in underserved communities; or the potential benefits
37 of pursuing innovative payment models contemplated by the Affordable
38 Care Act, in which case such grounds shall be set forth in the medi-
39 caid savings allocation plan; and (5) reductions shall be made in a
40 manner that does not unnecessarily create administrative burdens to
41 medicaid applicants and recipients or providers.

42 The commissioner shall seek the input of the legislature, as well as
43 organizations representing health care providers, consumers, busi-
44 nesses, workers, health insurers, and others with relevant exper-
45 tise, in developing such medicaid savings allocation plan, to the
46 extent that all or part of such plan, in the discretion of the
47 commissioner, is likely to have a material impact on the overall
48 medicaid program, particular categories of service or particular
49 geographic regions of the state.

50 The commissioner shall post the medicaid savings allocation plan on
51 the department of health's website and shall provide written copies
52 of such plan to the chairs of the senate finance and the assembly

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

ways and means committees at least 30 days before the date on which implementation is expected to begin.

The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:

(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdi-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

vision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 1,583,000,000 (re. \$1,583,000,000)

Special Revenue Funds - Other
HCRA Resources Fund
Medical Assistance Account - 20804

The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 further excluding any payments which are not appropriated within the
2 department of health, in the aggregate, for the period April 1, 2013
3 through March 31, 2014, shall not exceed \$16,477,019,000 except as
4 provided below and state share medicaid spending, in the aggregate,
5 for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2015,
6 shall not exceed [\$17,098,774,000] \$17,082,871,000, but in no event
7 shall department of health state funds medicaid spending for the
8 period April 1, 2013 through [March 31] SEPTEMBER 15, 2015 exceed
9 [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate
10 limits may be adjusted by the director of the budget to account for
11 any changes in the New York state federal medical assistance
12 percentage amount established pursuant to the federal social securi-
13 ty act, increases in provider revenues, reductions in local social
14 services district payments for medical assistance administration and
15 beginning April 1, 2012 the operational costs of the New York state
16 medical indemnity fund, pursuant to a chapter establishing such
17 fund. Such projections may be adjusted by the director of the budget
18 to account for increased or expedited department of health state
19 funds medicaid expenditures as a result of a natural or other type
20 of disaster, including a governmental declaration of emergency. The
21 director of the budget, in consultation with the commissioner of
22 health, shall assess on a monthly basis known and projected medicaid
23 expenditures by category of service and by geographic region, as
24 determined by the commissioner of health, incurred both prior to and
25 subsequent to such assessment for each such period, and if the
26 director of the budget determines that such expenditures are
27 expected to cause medicaid spending for such period to exceed the
28 aggregate limit specified herein for such period, the state medicaid
29 director, in consultation with the director of the budget and the
30 commissioner of health, shall develop a medicaid savings allocation
31 plan to limit such spending to the aggregate limit specified herein
32 for such period.

33 Such medicaid savings allocation plan shall be designed, to reduce the
34 expenditures authorized by the appropriations herein in compliance
35 with the following guidelines: (1) reductions shall be made in
36 compliance with applicable federal law, including the provisions of
37 the Patient Protection and Affordable Care Act, Public Law No.
38 111-148, and the Health Care and Education Reconciliation Act of
39 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
40 and any subsequent amendments thereto or regulations promulgated
41 thereunder; (2) reductions shall be made in a manner that complies
42 with the state medicaid plan approved by the federal centers for
43 medicare and medicaid services, provided, however, that the commis-
44 sioner of health is authorized to submit any state plan amendment or
45 seek other federal approval, including waiver authority, to imple-
46 ment the provisions of the medicaid savings allocation plan that
47 meets the other criteria set forth herein; (3) reductions shall be
48 made in a manner that maximizes federal financial participation, to
49 the extent practicable, including any federal financial partici-
50 ipation that is available or is reasonably expected to become avail-
51 able, in the discretion of the commissioner, under the Affordable
52 Care Act; (4) reductions shall be made uniformly among categories of

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 services and geographic regions of the state, to the extent practi-
2 cable, and shall be made uniformly within a category of service, to
3 the extent practicable, except where the commissioner determines
4 that there are sufficient grounds for non-uniformity, including but
5 not limited to: the extent to which specific categories of services
6 contributed to department of health medicaid state funds spending in
7 excess of the limits specified herein; the need to maintain safety
8 net services in underserved communities; or the potential benefits
9 of pursuing innovative payment models contemplated by the Affordable
10 Care Act, in which case such grounds shall be set forth in the medi-
11 caid savings allocation plan; and (5) reductions shall be made in a
12 manner that does not unnecessarily create administrative burdens to
13 medicaid applicants and recipients or providers.

14 The commissioner shall seek the input of the legislature, as well as
15 organizations representing health care providers, consumers, busi-
16 nesses, workers, health insurers, and others with relevant exper-
17 tise, in developing such medicaid savings allocation plan, to the
18 extent that all or part of such plan, in the discretion of the
19 commissioner, is likely to have a material impact on the overall
20 medicaid program, particular categories of service or particular
21 geographic regions of the state.

22 The commissioner shall post the medicaid savings allocation plan on
23 the department of health's website and shall provide written copies
24 of such plan to the chairs of the senate finance and the assembly
25 ways and means committees at least 30 days before the date on which
26 implementation is expected to begin.

27 The commissioner may revise the medicaid savings allocation plan
28 subsequent to the provisions of notice and prior to implementation
29 but need provide a new notice pursuant to subparagraph (i) of this
30 paragraph only if the commissioner determines, in his or her
31 discretion, that such revisions materially alter the plan.

32 Notwithstanding the provisions of paragraphs (a) and (b) of this
33 subdivision, the commissioner need not seek the input described in
34 paragraph (a) of this subdivision or provide notice pursuant to
35 paragraph (b) of this paragraph if, in the discretion of the commis-
36 sioner, expedited development and implementation of a medicaid
37 savings allocation plan is necessary due to a public health emergen-
38 cy.

39 For purposes of this section, a public health emergency is defined as:

40 (i) a disaster, natural or otherwise, that significantly increases
41 the immediate need for health care personnel in an area of the
42 state; (ii) an event or condition that creates a widespread risk of
43 exposure to a serious communicable disease, or the potential for
44 such widespread risk of exposure; or (iii) any other event or condi-
45 tion determined by the commissioner to constitute an imminent threat
46 to public health.

47 Nothing in this paragraph shall be deemed to prevent all or part of
48 such medicaid savings allocation plan from taking effect retroac-
49 tively to the extent permitted by the federal centers for medicare
50 and medicaid services.

51 In accordance with the medicaid savings allocation plan, the commis-
52 sioner of the department of health shall reduce department of health

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 state funds medicaid spending by the amount of the projected over-
2 spending through, actions including, but not limited to modifying or
3 suspending reimbursement methods, including but not limited to all
4 fees, premium levels and rates of payment, notwithstanding any
5 provision of law that sets a specific amount or methodology for any
6 such payments or rates of payment; modifying medicaid program bene-
7 fits; seeking all necessary federal approvals, including, but not
8 limited to waivers, waiver amendments; and suspending time frames
9 for notice, approval or certification of rate requirements, notwith-
10 standing any provision of law, rule or regulation to the contrary,
11 including but not limited to sections 2807 and 3614 of the public
12 health law, section 18 of chapter 2 of the laws of 1988, and 18
13 NYCRR 505.14(h).

14 The department of health shall prepare a monthly report that sets
15 forth: (a) known and projected department of health medicaid expend-
16 itures as described in subdivision 1 of this section, and factors
17 that could result in medicaid disbursements for the relevant state
18 fiscal year to exceed the projected department of health state funds
19 disbursements in the enacted budget financial plan pursuant to
20 subdivision 3 of section 23 of the state finance law, including
21 spending increases or decreases due to: enrollment fluctuations,
22 rate changes, utilization changes, MRT investments, and shift of
23 beneficiaries to managed care; and variations in offline medicaid
24 payments; and (b) the actions taken to implement any medicaid
25 savings allocation plan implemented pursuant to subdivision 4 of
26 this section, including information concerning the impact of such
27 actions on each category of service and each geographic region of
28 the state. Each such monthly report shall be provided to the chairs
29 of the senate finance and the assembly ways and means committees and
30 shall be posted on the department of health's website in a timely
31 manner.

32 For the purpose of making payments, the money hereby appropriated is
33 available for payment of aid heretofore accrued or hereafter
34 accrued, to providers of medical care pursuant to section 367-b of
35 the social services law, and for payment of state aid to municipi-
36 palities and the federal government where payment systems through
37 fiscal intermediaries are not operational, to reimburse such provid-
38 ers for costs attributable to the provision of care to patients
39 eligible for medical assistance. Notwithstanding any inconsistent
40 provision of law, the moneys hereby appropriated may be increased or
41 decreased by interchange or transfer with any appropriation of the
42 department of health with the approval of the director of the budg-
43 et, who shall file such approval with the department of audit and
44 control and copies thereof with the chairman of the senate finance
45 committee and the chairman of the assembly ways and means committee.

46 For services and expenses related to the medical assistance program.

47 Notwithstanding any provision of law to the contrary, the portion of
48 this appropriation covering fiscal year 2013-14 shall supersede and
49 replace any duplicative (i) reappropriation for this item covering
50 fiscal year 2013-14, and (ii) appropriation for this item covering
51 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
52 292,800,000 (re. \$292,800,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of the medical assistance program related to
2 the treatment of breast and cervical cancer.

3 Notwithstanding any provision of law to the contrary, the portion of
4 this appropriation covering fiscal year 2013-14 shall supersede and
5 replace any duplicative (i) reappropriation for this item covering
6 fiscal year 2013-14, and (ii) appropriation for this item covering
7 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
8 4,200,000 (re. \$4,200,000)

9 For services and expenses of the medical assistance program related to
10 primary care case management. All or a portion of this appropriation
11 may be transferred to state operations appropriations.

12 Notwithstanding any provision of law to the contrary, the portion of
13 this appropriation covering fiscal year 2013-14 shall supersede and
14 replace any duplicative (i) reappropriation for this item covering
15 fiscal year 2013-14, and (ii) appropriation for this item covering
16 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
17 4,000,000 (re. \$4,000,000)

18 For services and expenses of the medical assistance program related to
19 disabled persons.

20 Notwithstanding any provision of law to the contrary, the portion of
21 this appropriation covering fiscal year 2013-14 shall supersede and
22 replace any duplicative (i) reappropriation for this item covering
23 fiscal year 2013-14, and (ii) appropriation for this item covering
24 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
25 47,000,000 (re. \$47,000,000)

26 For services and expenses of the medical assistance program related to
27 physician services.

28 Notwithstanding any provision of law to the contrary, the portion of
29 this appropriation covering fiscal year 2013-14 shall supersede and
30 replace any duplicative (i) reappropriation for this item covering
31 fiscal year 2013-14, and (ii) appropriation for this item covering
32 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
33 170,400,000 (re. \$170,400,000)

34 For services and expenses of the medical assistance program related,
35 but not limited to, pharmacy, inpatient, and nursing home services.

36 Notwithstanding any provision of law to the contrary, the portion of
37 this appropriation covering fiscal year 2013-14 shall supersede and
38 replace any duplicative (i) reappropriation for this item covering
39 fiscal year 2013-14, and (ii) appropriation for this item covering
40 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
41 4,691,350,000 (re. \$4,691,350,000)

42 For services and expenses of the medical assistance program related to
43 the city of New York.

44 Notwithstanding any provision of law to the contrary, the portion of
45 this appropriation covering fiscal year 2013-14 shall supersede and
46 replace any duplicative (i) reappropriation for this item covering
47 fiscal year 2013-14, and (ii) appropriation for this item covering
48 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
49 249,400,000 (re. \$249,400,000)

50 For services and expenses of the medical assistance program related to
51 providing distributions for supplemental medical insurance for medi-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 care part B premiums, physician services, outpatient services,
2 medical equipment, supplies and other health services.
3 Notwithstanding any provision of law to the contrary, the portion of
4 this appropriation covering fiscal year 2013-14 shall supersede and
5 replace any duplicative (i) reappropriation for this item covering
6 fiscal year 2013-14, and (ii) appropriation for this item covering
7 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
8 136,000,000 (re. \$136,000,000)
9 For services and expenses of the medical assistance program including
10 costs associated with the family health plus program.
11 Notwithstanding any provision of law to the contrary, the portion of
12 this appropriation covering fiscal year 2013-14 shall supersede and
13 replace any duplicative (i) reappropriation for this item covering
14 fiscal year 2013-14, and (ii) appropriation for this item covering
15 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
16 1,300,800,000 (re. \$1,300,800,000)
17 For services and expenses of the medical assistance program related to
18 supporting workforce recruitment and retention of personal care
19 services or any worker with direct patient care responsibility for
20 local social service districts which include a city with a popu-
21 lation of over one million persons.
22 Notwithstanding any provision of law to the contrary, the portion of
23 this appropriation covering fiscal year 2013-14 shall supersede and
24 replace any duplicative (i) reappropriation for this item covering
25 fiscal year 2013-14, and (ii) appropriation for this item covering
26 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
27 272,000,000 (re. \$272,000,000)
28 For services and expenses of the medical assistance program related to
29 supporting workforce recruitment and retention of personal care
30 services for local social service districts that do not include a
31 city with a population of over one million persons.
32 Notwithstanding any provision of law to the contrary, the portion of
33 this appropriation covering fiscal year 2013-14 shall supersede and
34 replace any duplicative (i) reappropriation for this item covering
35 fiscal year 2013-14, and (ii) appropriation for this item covering
36 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
37 22,400,000 (re. \$22,400,000)
38 For services and expenses of the medical assistance program related to
39 supporting rate increases for certified home health agencies, long
40 term home health care programs, AIDS home care programs, hospice
41 programs, managed long term care plans and approved managed long
42 term care operating demonstrations for recruitment and retention of
43 health care workers.
44 Notwithstanding any provision of law to the contrary, the portion of
45 this appropriation covering fiscal year 2013-14 shall supersede and
46 replace any duplicative (i) reappropriation for this item covering
47 fiscal year 2013-14, and (ii) appropriation for this item covering
48 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
49 100,000,000 (re. \$100,000,000)

50 Special Revenue Funds - Other
51 Miscellaneous Special Revenue Fund

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Medical Assistance Account - 22187

2 The appropriation made by chapter 53, section 1, of the laws of 2013, is
3 hereby amended and reappropriated to read:

4 Notwithstanding section 40 of state finance law or any other law to
5 the contrary, all medical assistance appropriations made from this
6 account shall remain in full force and effect in accordance, in the
7 aggregate, with the following schedule: not more than 50 percent for
8 the period April 1, 2013 to March 31, 2014; and the remaining amount
9 for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.

10 Notwithstanding section 40 of the state finance law or any provision
11 of law to the contrary, subject to federal approval, department of
12 health state funds medicaid spending, excluding payments for medical
13 services provided at state facilities operated by the office of
14 mental health, the office for people with developmental disabilities
15 and the office of alcoholism and substance abuse services and
16 further excluding any payments which are not appropriated within the
17 department of health, in the aggregate, for the period April 1, 2013
18 through March 31, 2014, shall not exceed \$16,477,019,000 except as
19 provided below and state share medicaid spending, in the aggregate,
20 for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2015,
21 shall not exceed [\$17,098,774,000] \$17,082,871,000, but in no event
22 shall department of health state funds medicaid spending for the
23 period April 1, 2013 through [March 31] SEPTEMBER 15, 2015 exceed
24 [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate
25 limits may be adjusted by the director of the budget to account for
26 any changes in the New York state federal medical assistance
27 percentage amount established pursuant to the federal social securi-
28 ty act, increases in provider revenues, reductions in local social
29 services district payments for medical assistance administration and
30 beginning April 1, 2012 the operational costs of the New York state
31 medical indemnity fund, pursuant to a chapter establishing such
32 fund. Such projections may be adjusted by the director of the budget
33 to account for increased or expedited department of health state
34 funds medicaid expenditures as a result of a natural or other type
35 of disaster, including a governmental declaration of emergency. The
36 director of the budget, in consultation with the commissioner of
37 health, shall assess on monthly basis known and projected medicaid
38 expenditures by category of service and by geographic region, as
39 determined by the commissioner of health, incurred both prior to and
40 subsequent to such assessment for each such period, and if the
41 director of the budget determines that such expenditures are
42 expected to cause medicaid spending for such period to exceed the
43 aggregate limit specified herein for such period, the state medicaid
44 director, in consultation with the director of the budget and the
45 commissioner of health, shall develop a medicaid savings allocation
46 plan to limit such spending to the aggregate limit specified herein
47 for such period.

48 Such medicaid savings allocation plan shall be designed, to reduce the
49 expenditures authorized by the appropriations herein in compliance
50 with the following guidelines: (1) reductions shall be made in
51 compliance with applicable federal law, including the provisions of

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 savings allocation plan is necessary due to a public health emergen-
2 cy.

3 For purposes of this section, a public health emergency is defined as:

4 (i) a disaster, natural or otherwise, that significantly increases
5 the immediate need for health care personnel in an area of the
6 state; (ii) an event or condition that creates a widespread risk of
7 exposure to a serious communicable disease, or the potential for
8 such widespread risk of exposure; or (iii) any other event or condi-
9 tion determined by the commissioner to constitute an imminent threat
10 to public health.

11 Nothing in this paragraph shall be deemed to prevent all or part of
12 such medicaid savings allocation plan from taking effect retroac-
13 tively to the extent permitted by the federal centers for medicare
14 and medicaid services.

15 In accordance with the medicaid savings allocation plan, the commis-
16 sioner of the department of health shall reduce department of health
17 state funds medicaid spending by the amount of the projected over-
18 spending through, actions including, but not limited to modifying or
19 suspending reimbursement methods, including but not limited to all
20 fees, premium levels and rates of payment, notwithstanding any
21 provision of law that sets a specific amount or methodology for any
22 such payments or rates of payment; modifying medicaid program bene-
23 fits; seeking all necessary federal approvals, including, but not
24 limited to waivers, waiver amendments; and suspending time frames
25 for notice, approval or certification of rate requirements, notwith-
26 standing any provision of law, rule or regulation to the contrary,
27 including but not limited to sections 2807 and 3614 of the public
28 health law, section 18 of chapter 2 of the laws of 1988, and 18
29 NYCRR 505.14(h).

30 The department of health shall prepare a monthly report that sets
31 forth: (a) known and projected department of health medicaid expend-
32 itures as described in subdivision 1 of this section, and factors
33 that could result in medicaid disbursements for the relevant state
34 fiscal year to exceed the projected department of health state funds
35 disbursements in the enacted budget financial plan pursuant to
36 subdivision 3 of section 23 of the state finance law, including
37 spending increases or decreases due to: enrollment fluctuations,
38 rate changes, utilization changes, MRT investments, and shift of
39 beneficiaries to managed care; and variations in offline medicaid
40 payments; and (b) the actions taken to implement any medicaid
41 savings allocation plan implemented pursuant to subdivision 4 of
42 this section, including information concerning the impact of such
43 actions on each category of service and each geographic region of
44 the state. Each such monthly report shall be provided to the chairs
45 of the senate finance and the assembly ways and means committees and
46 shall be posted on the department of health's website in a timely
47 manner.

48 For the purpose of making payments to providers of medical care pursu-
49 ant to section 367-b of the social services law, and for payment of
50 state aid to municipalities and the federal government where payment
51 systems through fiscal intermediaries are not operational, to reim-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 burse the provision of care to patients eligible for medical assist-
2 ance.

3 For services and expenses of the medical assistance program including
4 nursing home, personal care, certified home health agency, long term
5 home health care program and hospital services.

6 Notwithstanding any provision of law to the contrary, the portion of
7 this appropriation covering fiscal year 2013-14 shall supersede and
8 replace any duplicative (i) reappropriation for this item covering
9 fiscal year 2013-14, and (ii) appropriation for this item covering
10 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
11 1,570,800,000 (re. \$1,570,800,000)

12 OFFICE OF HEALTH INSURANCE PROGRAMS

13 General Fund

14 Local Assistance Account - 10000

15 By chapter 53, section 1, of the laws of 2013:

16 For grants to a New York state based not-for-profit organization with
17 expertise in the New York state medicaid program for studies,
18 reviews and analysis, to be performed in conjunction with the
19 department of health, on medicaid policy, operational and other
20 issues as defined by the department. All or a portion of this appro-
21 priation may be transferred to state operations appropriations
22 695,600 (re. \$695,600)

23 The monies hereby appropriated shall be available for the cost of
24 housing subsidies to certain participants in the nursing home tran-
25 sition and diversion waiver program as authorized by chapters 615
26 and 627 of the laws of 2004. A portion of such funds may be used for
27 administration of the housing subsidies, either by state staff or a
28 not-for-profit agency. A portion of this appropriation may be trans-
29 ferred to state operations appropriations. Up to 100 percent of this
30 appropriation may be suballocated to the division of housing and
31 community renewal ... 2,303,000 (re. \$2,303,000)

32 For services and expenses related to traumatic brain injury including
33 but not limited to services rendered to individuals enrolled in the
34 federally approved home and community based services (HCBS) waiver
35 and including personal and nonpersonal services spending originally
36 authorized by appropriations and reappropriations enacted prior to
37 1996. All or part of this appropriation may be transferred to state
38 operations appropriations ... 12,464,500 (re. \$9,555,000)

39 For services and expenses of Alzheimer's disease assistance centers as
40 established pursuant to chapter 586 of the laws of 1987
41 470,200 (re. \$376,000)

42 For a grant to the Coalition of New York State Alzheimer's Chapter,
43 Inc. in support of and for distribution to a statewide network of
44 not-for-profit corporations established and dedicated to responding
45 at the local level to the needs of the New York State Alzheimer's
46 community pursuant to subdivision 2 of section 2005 of the public
47 health law ... 232,300 (re. \$176,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses for the Alzheimer's community assistance
2 program as established pursuant to chapter 657 of the laws of 1997
3 ... 46,300 (re. \$38,000)
4 For services and expenses for Alzheimer's community service programs
5 ... 278,600 (re. \$227,000)
6 For services and expenses, including suballocation to the state office
7 for the aging, for coordinating patient care Alzheimer's disease
8 program. A portion of this appropriation may be transferred to state
9 operations appropriations for administration of this program
10 339,900 (re. \$252,000)
11 For services and expenses, including grants, of a falls prevention
12 program. All or a portion of this appropriation may be transferred
13 to state operations appropriations ... 141,600 (re. \$141,600)
14 Notwithstanding any other provision of law, the money hereby appropri-
15 ated may be increased or decreased by interchange, transfer or
16 suballocation between this appropriated amount and appropriations of
17 the department of health medical assistance program and the depart-
18 ment of health medical assistance administration program.
19 For services and expenses for DC37 and Teamster Local 858 health
20 insurance coverage under the family health plus (FHPlus), medicaid
21 or for payments to participating health insurance plans in the New
22 York state health benefit exchange ... 5,000,000 .. (re. \$5,000,000)

23 By chapter 53, section 1, of the laws of 2012:

24 For grants to a New York state based not-for-profit organization with
25 expertise in the New York state medicaid program for studies,
26 reviews and analysis, to be performed in conjunction with the
27 department of health, on medicaid policy, operational and other
28 issues as defined by the department. All or a portion of this appro-
29 priation may be transferred to state operations appropriations
30 695,600 (re. \$306,000)
31 For services and expenses, including grants, of the uniform assessment
32 program. All or a portion of this appropriation may be transferred
33 to state operations appropriations ... 4,806,000 (re. \$365,000)
34 For services and expenses related to traumatic brain injury including
35 but not limited to services rendered to individuals enrolled in the
36 federally approved home and community based services (HCBS) waiver
37 and including personal and nonpersonal services spending originally
38 authorized by appropriations and reappropriations enacted prior to
39 1996. All or part of this appropriation may be transferred to state
40 operations appropriations ... 13,200,400 (re. \$3,046,000)
41 The monies hereby appropriated shall be available for the cost of
42 housing subsidies to certain participants in the nursing home tran-
43 sition and diversion waiver program as authorized by chapters 615
44 and 627 of the laws of 2004. A portion of such funds may be used for
45 administration of the housing subsidies, either by state staff or a
46 not-for-profit agency. A portion of this appropriation may be trans-
47 ferred to state operations appropriations. Up to 100 percent of this
48 appropriation may be suballocated to the division of housing and
49 community renewal ... 2,303,000 (re. \$2,303,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of Alzheimer's disease assistance centers as
2 established pursuant to chapter 586 of the laws of 1987
3 498,000 (re. \$57,000)
4 For services and expenses, including suballocation to the state office
5 for the aging, for coordinating patient care Alzheimer's disease
6 program. A portion of this appropriation may be transferred to state
7 operations appropriations for administration of this program
8 360,000 (re. \$79,000)
9 For services and expenses, including grants, of a falls prevention
10 program. All or a portion of this appropriation may be transferred
11 to state operations appropriations ... 150,000 (re. \$150,000)

12 By chapter 53, section 1, of the laws of 2011:

13 For grants to a New York state based not-for-profit organization with
14 expertise in the New York state medicaid program for studies,
15 reviews and analysis, to be performed in conjunction with the
16 department of health, on medicaid policy, operational and other
17 issues as defined by the department. All or a portion of this appro-
18 priation may be transferred to state operations appropriations
19 695,600 (re. \$36,000)

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Medical Assistance and Survey Account

23 By chapter 50, section 1, of the laws of 2012, as amended by chapter 53,
24 section 1, of the laws of 2013:

25 For services and expenses for the medical assistance program and
26 administration of the medical assistance program and survey and
27 certification program, provided pursuant to title XIX of the federal
28 social security act.

29 Notwithstanding any inconsistent provision of law and subject to the
30 approval of the director of the budget, moneys hereby appropriated
31 may be increased or decreased by transfer or suballocation between
32 these appropriated amounts and appropriations of other state agen-
33 cies and appropriations of the department of health. Notwithstand-
34 ing any inconsistent provision of law and subject to approval of the
35 director of the budget, moneys hereby appropriated may be trans-
36 ferred or suballocated to other state agencies for reimbursement to
37 local government entities for services and expenses related to
38 administration of the medical assistance program
39 75,000,000 (re. \$75,000,000)

40 By chapter 50, section 1, of the laws of 2011, as amended by chapter 53,
41 section 1, of the laws of 2012:

42 For services and expenses for the medical assistance program and
43 administration of the medical assistance program and survey and
44 certification program, provided pursuant to title XIX of the federal
45 social security act.

46 Notwithstanding any inconsistent provision of law and subject to the
47 approval of the director of the budget, moneys hereby appropriated
48 may be increased or decreased by transfer or suballocation between

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program
75,000,000 (re. \$75,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program
75,000,000 (re. \$38,300,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2010:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program
75,000,000 (re. \$75,000,000)

OFFICE OF HEALTH SYSTEMS MANAGEMENT

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2013:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For contractual services related to medical necessity and quality of
2 care reviews related to medicaid patients and to monitor health care
3 services provided to persons with AIDS. A portion of this appropri-
4 ation may be transferred to state operations appropriations
5 10,198,500 (re. \$8,932,000)
6 For services and expenses related to the operation of the incident
7 reporting system (NYPORTS). A portion of this appropriation may be
8 transferred to state operations appropriations
9 590,300 (re. \$590,300)
10 For services and expenses for consulting services related to health
11 information technology. A portion of this appropriation may be
12 transferred to state operations appropriations
13 166,200 (re. \$166,200)
14 For services and expenses to support the center for liver transplant
15 and the alliance for donation ... 351,300 (re. \$351,300)
16 For services and expenses for patient health information and quality
17 improvement initiatives. A portion of this appropriation may be
18 transferred to state operations appropriations
19 173,700 (re. \$173,700)
20 For services and expenses for cardiac services access and cardiac data
21 quality/outcomes initiatives ... 652,400 (re. \$652,400)
22 For services and expenses of the brain trauma foundation
23 231,300 (re. \$231,300)
24 For services and expenses for a statewide campaign to promote aware-
25 ness of the New York state donor registry to increase organ and
26 tissue donation. A portion of this appropriation may be transferred
27 to state operations appropriations ... 115,700 (re. \$115,700)
28 For services and expenses of a quality program for adult care facili-
29 ties, including enriched housing facilities.
30 Such program shall be targeted at improving the quality of life for
31 adult care facility residents. The department subject to the
32 approval of the director of the division of budget, shall develop an
33 allocation methodology taking into account financial status of the
34 facility as well as resident needs. Such allocation shall serve as
35 the basis of distribution to eligible facilities
36 6,531,100 (re. \$6,531,100)
37 For an operating assistance subprogram for enriched housing. To the
38 extent that funds are appropriated for such purposes, the department
39 is authorized to pay an operating subsidy for SSI recipients who are
40 residents in certified not-for-profit or public enriched housing
41 programs. Such subsidy shall not exceed \$115 per month per each SSI
42 recipient and will be paid directly to the certified operator. If
43 appropriations are not sufficient to meet such maximum monthly
44 payments, such subsidy shall be reduced proportionately
45 474,900 (re. \$474,900)
46 For services and expenses, including grants, of the long term care
47 community coalition for an advocacy program on behalf of seniors
48 with long term care needs ... 32,600 (re. \$32,600)
49 By chapter 53, section 1, of the laws of 2012:
50 For contractual services related to medical necessity and quality of
51 care reviews related to medicaid patients and to monitor health care

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 services provided to persons with AIDS. A portion of this appropri-
 2 ation may be transferred to state operations appropriations
 3 10,800,600 (re. \$7,404,000)
 4 For services and expenses related to the operation of the incident
 5 reporting system (NYPORTS). A portion of this appropriation may be
 6 transferred to state operations appropriations
 7 625,100 (re. \$625,100)
 8 For services and expenses for consulting services related to health
 9 information technology. A portion of this appropriation may be
 10 transferred to state operations appropriations
 11 176,000 (re. \$176,000)
 12 For services and expenses to support the center for liver transplant
 13 and the alliance for donation ... 372,000 (re. \$21,000)
 14 For services and expenses for patient health information and quality
 15 improvement initiatives. A portion of this appropriation may be
 16 transferred to state operations appropriations
 17 184,000 (re. \$184,000)
 18 For services and expenses for cardiac services access and cardiac data
 19 quality/outcomes initiatives ... 690,900 (re. \$690,900)
 20 For services and expenses for a statewide campaign to promote aware-
 21 ness of the New York state donor registry to increase organ and
 22 tissue donation. A portion of this appropriation may be transferred
 23 to state operations appropriations ... 122,500 (re. \$122,500)
 24 For an operating assistance subprogram for enriched housing. To the
 25 extent that funds are appropriated for such purposes, the department
 26 is authorized to pay an operating subsidy for SSI recipients who are
 27 residents in certified not-for-profit or public enriched housing
 28 programs. Such subsidy shall not exceed \$115 per month per each SSI
 29 recipient and will be paid directly to the certified operator. If
 30 appropriations are not sufficient to meet such maximum monthly
 31 payments, such subsidy shall be reduced proportionately
 32 502,900 (re. \$27,000)

33 By chapter 53, section 1, of the laws of 2011:
 34 For services and expenses related to the operation of the incident
 35 reporting system (NYPORTS). A portion of this appropriation may be
 36 transferred to state operations appropriations
 37 625,100 (re. \$271,000)
 38 For services and expenses to support the center for liver transplant
 39 and the alliance for donation ... 372,000 (re. \$6,000)
 40 For services and expenses for cardiac services access and cardiac data
 41 quality/outcomes initiatives ... 690,900 (re. \$75,000)

42 By chapter 54, section 1, of the laws of 2010:
 43 For services and expenses for cardiac services access and cardiac data
 44 quality/outcomes initiatives ... 1,381,800 (re. \$200,000)
 45 For services and expenses to support the center for liver transplant
 46 and the alliance for donation ... 372,000 (re. \$60,000)
 47 For services and expenses of the brain trauma foundation
 48 490,000 (re. \$16,000)

49 Special Revenue Funds - Federal

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

Federal MISCELLANEOUS Operating Grants Fund
United States Department of Justice Account - 25300

The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. A PORTION OF THIS APPROPRIATION MAY BE TRANSFERRED TO STATE OPERATIONS APPROPRIATIONS
400,000 (re. \$400,000)

Special Revenue Funds - Federal
Federal MISCELLANEOUS Operating Grants Fund
United States Department of Justice Account

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. A PORTION OF THIS APPROPRIATION MAY BE TRANSFERRED TO STATE OPERATIONS APPROPRIATIONS
400,000 (re. \$400,000)

The appropriation made by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. A PORTION OF THIS APPROPRIATION MAY BE TRANSFERRED TO STATE OPERATIONS APPROPRIATIONS
400,000 (re. \$400,000)

The appropriation made by chapter 54, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. A PORTION OF THIS APPROPRIATION MAY BE TRANSFERRED TO STATE OPERATIONS APPROPRIATIONS
400,000 (re. \$400,000)

By chapter 54, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2009:

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
For grants beginning on or after November 1, 2007
400,000 (re. \$139,000)

OFFICE OF LONG TERM CARE

General Fund
Local Assistance Account - 10000

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2011:
2 For services and expenses, including grants, of the uniform assessment
3 program. All or a portion of this appropriation may be transferred
4 to state operations appropriations
5 4,806,000 (re. \$83,000)
6 For services and expenses related to traumatic brain injury including
7 but not limited to services rendered to individuals enrolled in the
8 federally approved home and community based services (HCBS) waiver
9 and including personal and nonpersonal services spending originally
10 authorized by appropriations and reappropriations enacted prior to
11 1996. All or part of this appropriation may be transferred to state
12 operations appropriations ... 13,200,400 (re. \$829,000)
13 For services and expenses of a quality program for adult care facili-
14 ties, including enriched housing facilities.
15 Such program shall be targeted at improving the quality of life for
16 adult care facility residents. The department subject to the
17 approval of the director of the division of budget, shall develop an
18 allocation methodology taking into account financial status of the
19 facility as well as resident needs. Such allocation shall serve as
20 the basis of distribution to eligible facilities
21 2,605,000 (re. \$52,000)
22 For an operating assistance subprogram for enriched housing. To the
23 extent that funds are appropriated for such purposes, the department
24 is authorized to pay an operating subsidy for SSI recipients who are
25 residents in certified not-for-profit or public enriched housing
26 programs. Such subsidy shall not exceed \$115 per month per each SSI
27 recipient and will be paid directly to the certified operator. If
28 appropriations are not sufficient to meet such maximum monthly
29 payments, such subsidy shall be reduced proportionately
30 502,900 (re. \$3,000)
31 The monies hereby appropriated shall be available for the cost of
32 housing subsidies to certain participants in the nursing home tran-
33 sition and diversion waiver program as authorized by chapters 615
34 and 627 of the laws of 2004. A portion of such funds may be used for
35 administration of the housing subsidies, either by state staff or a
36 not-for-profit agency. A portion of this appropriation may be trans-
37 ferred to state operations appropriations. Up to 100 percent of this
38 appropriation may be suballocated to the division of housing and
39 community renewal ... 2,303,000 (re. \$2,303,000)
40 For services and expenses of Alzheimer's disease assistance centers as
41 established pursuant to chapter 586 of the laws of 1987
42 498,000 (re. \$65,000)
43 For a grant to the Coalition of New York State Alzheimer's Chapter,
44 Inc. in support of and for distribution to a statewide network of
45 not-for-profit corporations established and dedicated to responding
46 at the local level to the needs of the New York State Alzheimer's
47 community pursuant to subdivision 2 of section 2005 of the public
48 health law ... 246,000 (re. \$3,000)
49 For services and expenses, including suballocation to the state office
50 for the aging, for coordinating patient care Alzheimer's disease
51 program. A portion of this appropriation may be transferred to state

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 operations appropriations for administration of this program
2 360,000 (re. \$93,000)

3 By chapter 54, section 1, of the laws of 2010:

4 For services and expenses, including grants, of a falls prevention
5 program. All or a portion of this appropriation may be transferred
6 to state operations appropriations ... 300,000 (re. \$300,000)

7 For services and expenses, including grants, of the uniform assessment
8 program. All or a portion of this appropriation may be transferred
9 to state operations appropriations ... 4,806,000 .. (re. \$3,688,000)

10 For services and expenses related to traumatic brain injury including
11 but not limited to services rendered to individuals enrolled in the
12 federally approved home and community based services (HCBS) waiver
13 and including personal and nonpersonal services spending originally
14 authorized by appropriations and reappropriations enacted prior to
15 1996. All or part of this appropriation may be transferred to state
16 operations appropriations ... 13,200,400 (re. \$706,000)

17 For services and expenses of a quality program for adult care facili-
18 ties, including enriched housing facilities.

19 Such program shall be targeted at improving the quality of life for
20 adult care facility residents. The department subject to the
21 approval of the director of the division of budget, shall develop an
22 allocation methodology taking into account financial status of the
23 facility as well as resident needs. Such allocation shall serve as
24 the basis of distribution to eligible facilities
25 2,605,000 (re. \$6,000)

26 For an operating assistance subprogram for enriched housing. To the
27 extent that funds are appropriated for such purposes, the department
28 is authorized to pay an operating subsidy for SSI recipients who are
29 residents in certified not-for-profit or public enriched housing
30 programs. Such subsidy shall not exceed \$115 per month per each SSI
31 recipient and will be paid directly to the certified operator. If
32 appropriations are not sufficient to meet such maximum monthly
33 payments, such subsidy shall be reduced proportionately
34 502,900 (re. \$3,000)

35 The monies hereby appropriated shall be available for the cost of
36 housing subsidies to certain participants in the nursing home tran-
37 sition and diversion waiver program as authorized by chapters 615
38 and 627 of the laws of 2004. A portion of such funds may be used for
39 administration of the housing subsidies, either by state staff or a
40 not-for-profit agency. A portion of this appropriation may be trans-
41 ferred to state operations appropriations. Up to 100 percent of this
42 appropriation may be suballocated to the division of housing and
43 community renewal ... 2,303,000 (re. \$2,303,000)

44 For services and expenses of Alzheimer's disease assistance centers as
45 established pursuant to chapter 586 of the laws of 1987
46 498,000 (re. \$21,000)

47 For services and expenses, including suballocation to the state office
48 for aging, for coordinating patient care Alzheimer's disease
49 program. A portion of this appropriation may be transferred to state
50 operations appropriations for administration of this program
51 360,000 (re. \$32,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 1 By chapter 54, section 1, of the laws of 2009:
2 The monies hereby appropriated shall be available for the cost of
3 housing subsidies to certain participants in the nursing home tran-
4 sition and diversion waiver program as authorized by chapters 615
5 and 627 of the laws of 2004. A portion of such funds may be used for
6 administration of the housing subsidies, either by state staff or a
7 not-for-profit agency. A portion of this appropriation may be trans-
8 ferred to state operations appropriations. Up to 100 percent of this
9 appropriation may be suballocated to the division of housing and
10 community renewal ... 2,303,000 (re. \$2,303,000)
11 For additional services and expenses of the quality incentive payment
12 program ... 2,068,000 (re. \$164,000)
13 For additional services and expenses for the enhancing abilities and
14 life experience (EnAbLE) program for the purpose of providing air
15 conditioning in resident rooms. In distributing such funds, the
16 department shall give priority to those applicants whose residents
17 demonstrate the highest level of need, including but not limited to,
18 those with psychiatric disabilities and the elderly, and consider-
19 ation to applicants in the greatest financial need of such assist-
20 ance ... 1,353,600 (re. \$1,347,000)
- 21 By chapter 54, section 1, of the laws of 2008, as amended by chapter
22 496, section 5, of the laws of 2008:
23 The monies hereby appropriated shall be available for the cost of
24 housing subsidies to certain participants in the nursing home tran-
25 sition and diversion waiver program as authorized by chapters 615
26 and 627 of the laws of 2004. A portion of such funds may be used for
27 administration of the housing subsidies, either by state staff or a
28 not-for-profit agency. A portion of this appropriation may be trans-
29 ferred to state operations appropriations. Up to 100 percent of this
30 appropriation may be suballocated to the division of housing and
31 community renewal, provided, however, that the amount of this appro-
32 priation available for expenditure and disbursement on and after
33 September 1, 2008 shall be reduced by six percent of the amount that
34 was undisbursed as of August 15, 2008
35 2,450,000 (re. \$2,303,000)
- 36 Special Revenue Funds
37 HCRA Resources Fund
38 Health Services Account
- 39 By chapter 54, section 1, of the laws of 2009:
40 For services and expenses related to adult home initiatives including
41 but not limited to, social and recreational services; programs to
42 support wellness including smoking cessation; falls prevention;
43 maintaining or improving physical mobility, cognitive functioning or
44 overall health; and advocacy and legal support.
45 Notwithstanding any inconsistent provision of law and subject to the
46 approval of the director of the budget, moneys hereby appropriated
47 may be transferred to the office of mental health, the office for
48 the aging, and the commission on quality of care and advocacy for
49 persons with disabilities. Moneys herein appropriated may be used

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 for the purpose of awarding grants to operators of adult homes,
2 enriched housing programs and residences through the enhancing abil-
3 ities and life experience (EnAbLE) program to improve the quality of
4 life and independence for residents. Use of program funds may
5 include, but shall not be limited to, independent living skills
6 training, vocational or educational programs; peer specialists;
7 employment specialist; or services and supports to allow residents
8 to maintain independence in their activities of daily living. Such
9 grants shall be made pursuant to criteria established by the depart-
10 ment of health. A preference in funding shall be granted to appli-
11 cants for use of program funds which would serve residents receiving
12 supplemental security income and/or safety net. No grants shall be
13 made unless the department of health receives satisfactory documen-
14 tation that the resident council of any facility for which funds are
15 requested has endorsed the proposed use of funds as set forth in the
16 grant application ... 2,477,800 (re. \$1,700,000)
17 For additional services and expenses for the enhancing abilities and
18 life experience (EnAbLE) program to improve the quality of life of
19 residents. Use of program funds may include, but shall not be limit-
20 ed to, providing air conditioning in resident rooms, providing
21 generators to facilities, improving the quality of food services and
22 other quality of life activities. In distributing such funds, the
23 department shall give priority to those applicants whose residents
24 demonstrate the highest level of need, including but not limited to,
25 those with psychiatric disabilities and the elderly, and consider-
26 ation to applicants in the greatest financial need of such assist-
27 ance ... 1,833,900 (re. \$1,833,900)

28 By chapter 54, section 1, of the laws of 2008, as amended by chapter
29 496, section 5, of the laws of 2008:

30 For services and expenses related to adult home initiatives including
31 but not limited to, social and recreational services; programs to
32 support wellness including smoking cessation; falls prevention;
33 maintaining or improving physical mobility, cognitive functioning or
34 overall health; and advocacy and legal support.

35 Notwithstanding any inconsistent provision of law and subject to the
36 approval of the director of the budget, moneys hereby appropriated
37 may be transferred to the office of mental health, the office for
38 the aging, and the commission on quality of care and advocacy for
39 persons with disabilities. Moneys herein appropriated may be used
40 for the purpose of awarding grants to operators of adult homes,
41 enriched housing programs and residences through the enhancing abil-
42 ities and life experience (EnAbLE) program to improve the quality of
43 life and independence for residents. Use of program funds may
44 include, but shall not be limited to, independent living skills
45 training, vocational or educational programs; peer specialists;
46 employment specialist; or services and supports to allow residents
47 to maintain independence in their activities of daily living. Such
48 grants shall be made pursuant to criteria established by the depart-
49 ment of health. A preference in funding shall be granted to appli-
50 cants for use of program funds which would serve residents receiving
51 supplemental security income and/or safety net. No grants shall be

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 made unless the department of health receives satisfactory documen-
 2 tation that the resident council of any facility for which funds are
 3 requested has endorsed the proposed use of funds as set forth in the
 4 grant application, provided, however, that the amount of this appro-
 5 priation available for expenditure and disbursement on and after
 6 September 1, 2008 shall be reduced by six percent of the amount that
 7 was undisbursed as of August 15, 2008
 8 2,636,000 (re. \$1,900,000)
 9 For additional services and expenses for the enhancing abilities and
 10 life experience (EnAbLE) program to improve the quality of life of
 11 residents. Use of program funds may include, but shall not be limit-
 12 ed to, providing air conditioning in resident rooms, providing
 13 generators to facilities, improving the quality of food services and
 14 other quality of life activities. In distributing such funds, the
 15 department shall give priority to those applicants whose residents
 16 demonstrate the highest level of need, including but not limited to,
 17 those with psychiatric disabilities and the elderly, and consider-
 18 ation to applicants in the greatest financial need of such assist-
 19 ance, provided, however, that the amount of this appropriation
 20 available for expenditure and disbursement on and after September 1,
 21 2008 shall be reduced by six percent of the amount that was undis-
 22 bursed as of August 15, 2008 ... 1,951,000 (re. \$1,558,000)

23 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

24 General Fund

25 Local Assistance Account - 10000

26 By chapter 53, section 1, of the laws of 2013:

27 For services and expenses of a genetic disease screening program
 28 609,000 (re. \$601,000)

29 For services and expenses of a sickle cell screening program
 30 213,400 (re. \$148,000)

31 By chapter 53, section 1, of the laws of 2012:

32 For services and expenses of a genetic disease screening program
 33 645,000 (re. \$67,000)

34 For services and expenses of a sickle cell screening program
 35 226,000 (re. \$30,000)

36 By chapter 53, section 1, of the laws of 2011:

37 For services and expenses of a sickle cell screening program
 38 226,000 (re. \$78,000)

39 By chapter 54, section 1, of the laws of 2010:

40 For services and expenses of a sickle cell screening program
 41 226,000 (re. \$33,000)

42 Special Revenue Funds - Federal

43 Federal Health and Human Services Fund

44 Federal Block Grant Account - 25183

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2013:
2 For services and expenses of the various health prevention, diagnos-
3 tic, detection and treatment services
4 3,682,000 (re. \$3,682,000)

5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Federal Block Grant Account

8 By chapter 53, section 1, of the laws of 2012:
9 For services and expenses of the various health prevention, diagnos-
10 tic, detection and treatment services
11 3,682,000 (re. \$2,480,000)

12 By chapter 53, section 1, of the laws of 2011:
13 For services and expenses of the various health prevention, diagnos-
14 tic, detection and treatment services
15 3,682,000 (re. \$921,000)

16 By chapter 54, section 1, of the laws of 2010:
17 For services and expenses of the various health prevention, diagnos-
18 tic, detection and treatment services
19 3,682,000 (re. \$921,000)

20 By chapter 54, section 1, of the laws of 2009:
21 For services and expenses of the various health prevention, diagnos-
22 tic, detection and treatment services
23 3,682,000 (re. \$1,939,000)

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,014,709,000	0
4	Special Revenue Funds - Federal	1,000,000	0
5	Special Revenue Funds - Other	33,000,000	0
6		-----	-----
7	All Funds	1,048,709,000	0
8		=====	=====

9 SCHEDULE

10 STUDENT GRANT AND AWARD PROGRAMS 1,048,709,000
 11 -----

12 General Fund
 13 Local Assistance Account - 10000

14 For tuition assistance awards, including
 15 part-time tuition assistance program
 16 awards, provided to eligible students as
 17 defined in section 667 and section 667-c
 18 of the education law and as further
 19 defined in rules and regulations adopted
 20 by the regents upon the recommendation of
 21 the commissioner of education and distrib-
 22 uted in accordance with rules and regu-
 23 lations adopted by the trustees of the
 24 higher education services corporation upon
 25 the recommendation of the president and
 26 approval of the director of the budget.

27 The moneys hereby appropriated shall be
 28 available for expenses already accrued or
 29 to accrue and shall include refunds,
 30 reimbursements, credits and moneys
 31 received by the higher education services
 32 corporation as repayments of past tuition
 33 assistance program disbursements in
 34 accordance with audit allowances, upon
 35 approval of the director of the budget,
 36 for transfer to the federal department of
 37 education fund appropriation of the state
 38 grant programs in order to reduce state
 39 cost should additional federal assistance
 40 become available in the 2014-2015 state
 41 fiscal year.

42 Notwithstanding any other provision of law,
 43 during the fiscal year commencing April 1,
 44 2014, additional awards due and payable to
 45 eligible students for accelerated study
 46 shall be deferred until October 1, 2015.

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2014-15

1 Such additional awards shall be adjusted
2 on a pro rata basis pursuant to section
3 667 of the education law. However, nothing
4 contained herein shall prevent the payment
5 of such awards prior to October 1, 2015
6 should additional funds be provided there-
7 for 956,800,000
8 For the payment of tuition awards to part-
9 time students pursuant to section 666 of
10 education law, as amended by chapter 947
11 of the laws of 1990 14,357,000
12 For the payment of scholarship awards
13 including New York state math and science
14 teaching initiative scholarship pursuant
15 to section 669-d of the education law,
16 veteran's tuition assistance program
17 pursuant to section 669-a of the education
18 law, military enhanced recognition, incen-
19 tive and tribute (MERIT) scholarships
20 pursuant to section 668-e of the education
21 law, world trade center memorial scholar-
22 ships pursuant to section 668-d of the
23 education law, memorial scholarships for
24 children and spouses of deceased fire-
25 fighters, volunteer firefighters and
26 police officers, peace officers and emer-
27 gency medical service workers pursuant to
28 section 668-b of the education law, Ameri-
29 can airlines flight 587 memorial scholar-
30 ships and program grants pursuant to
31 section 668-f of the education law, schol-
32 arships for academic excellence pursuant
33 to section 670-b of the education law,
34 regents health care opportunity scholar-
35 ships pursuant to section 678 of the
36 education law, regents professional oppor-
37 tunity scholarships pursuant to section
38 679 of the education law, regents awards
39 for children of deceased and disabled
40 veterans pursuant to section 668 of the
41 education law, regents physician loan
42 forgiveness awards pursuant to section 677
43 of the education law, and Continental
44 Airline flight 3407 memorial scholarships
45 pursuant to section 668-g of the education
46 law.
47 A portion of the moneys hereby appropriated
48 shall be available for expenses already
49 accrued for payment of awards approved,
50 but not fully disbursed, prior to the
51 2014-15 academic year for the regents

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2014-15

1 physician loan forgiveness program pursu-
 2 ant to section 677 of the education law.
 3 Notwithstanding any other provision of law,
 4 no portion of this appropriation is avail-
 5 able for payment of regents college schol-
 6 arships, regents professional education in
 7 nursing scholarships, empire state chal-
 8 lenger scholarships for teachers, empire
 9 state challenger fellowships for teachers,
 10 or empire state scholarships of excel-
 11 lence. Notwithstanding any other provision
 12 of law, no portion of this appropriation
 13 is available for the payment of interest
 14 on federal loans on behalf of students
 15 ineligible to have such payment paid by
 16 the federal government 38,041,000
 17 For payment of scholarship and loan forgive-
 18 ness awards of the senator Patricia K.
 19 McGee nursing faculty scholarship program
 20 and the nursing faculty loan forgiveness
 21 incentive program awarded pursuant to
 22 chapter 63 of the laws of 2005 as amended
 23 by chapters 161 and 746 of the laws of
 24 2005.
 25 A portion of the moneys hereby appropriated
 26 shall be available for expenses already
 27 accrued for payment of awards approved,
 28 but not fully disbursed, prior to the
 29 2014-15 academic year for the senator
 30 Patricia K. McGee nursing facility schol-
 31 arship program pursuant to chapter 63 of
 32 the laws of 2005 as amended by chapters
 33 161 and 746 of the laws of 2005 3,933,000
 34 For payment of loan forgiveness awards of
 35 the regents licensed social worker loan
 36 forgiveness program awarded pursuant to
 37 chapter 57 of the laws of 2005 as amended
 38 by chapter 161 of the laws of 2005 978,000
 39 For additional payments of loan forgiveness
 40 awards 500,000
 41 For payment of loan forgiveness awards of
 42 the young farmers loan forgiveness incen-
 43 tive program 100,000
 44 -----
 45 Program account subtotal 1,014,709,000
 46 -----
 47 Special Revenue Funds - Federal
 48 Federal Education Fund
 49 HESC - DOE - 25219

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2014-15

1	For services and expenses of the college	
2	access challenge grant program	1,000,000
3		-----
4	Program account subtotal.....	1,000,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Grants Account - 20199	
9	For services and expenses in fulfillment of	
10	donor bequests, grants, gifts, or other	
11	contributions including but not limited to	
12	those related to student financial aid	
13	programs administered by the higher educa-	
14	tion services corporation	1,000,000
15		-----
16	Program account subtotal	1,000,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	HESC-Insurance Premium Payments Account - 21960	
21	For additional tuition assistance awards,	
22	including part-time tuition assistance	
23	program awards, provided to eligible	
24	students as defined in section 667 and	
25	section 667-c of the education law and as	
26	further defined in rules and regulations	
27	adopted by the regents upon the recommen-	
28	dation of the commissioner of education	
29	and distributed in accordance with rules	
30	and regulations adopted by the trustees of	
31	the higher education services corporation	
32	upon the recommendation of the president	
33	and approval of the director of the budget ..	32,000,000
34		-----
35	Program account subtotal	32,000,000
36		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	153,300,000	437,818,000
4	Special Revenue Funds - Federal	618,363,000	15,088,842,000
5	Special Revenue Funds - Other	67,088,000	222,838,000
6		-----	-----
7	All Funds	838,751,000	15,749,498,000
8		=====	=====

9 SCHEDULE

10 COUNTER-TERRORISM PROGRAM 600,000,000
 11 -----

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Domestic Incident Preparedness Account - 25378

15 For services and expenses related to home-
 16 land security grant programs to support
 17 emergency preparedness and to combat
 18 terrorism and weapons of mass destruction.
 19 Funds appropriated herein may be transferred
 20 and/or interchanged to other state agen-
 21 cies federal fund - state operations and
 22 aid to localities appropriations to
 23 support state agency and local expendi-
 24 tures associated with the implementation
 25 of a comprehensive statewide antiterrorism
 26 program. Funds appropriated herein may be
 27 transferred or suballocated to state agen-
 28 cies or distributed to localities in
 29 accordance with a plan developed by the
 30 director of the office of homeland securi-
 31 ty and approved by the director of the
 32 budget. Notwithstanding any law to the
 33 contrary, funds appropriated herein that
 34 are transferred or interchanged shall
 35 lapse on the same date as funds not trans-
 36 ferred or interchanged from this appropri-
 37 ation 600,000,000
 38 -----

39 DISASTER ASSISTANCE PROGRAM 150,000,000
 40 -----

41 General Fund
 42 Local Assistance Account - 10000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2014-15

1 For payment of the state's share of costs
 2 resulting from natural or man-made disas-
 3 ters including aid requested by and
 4 provided to member states of the emergency
 5 management assistance compact, and includ-
 6 ing liabilities incurred prior to April 1,
 7 2014. Notwithstanding any provision of law
 8 to the contrary, the state comptroller
 9 shall credit these appropriations with
 10 federal grants received pursuant to the
 11 federal community development block grant
 12 program or any other federal program
 13 providing disaster aid, in recognition
 14 that the state was required to make
 15 payments for eligible projects and/or
 16 activities in advance of the availability
 17 of federal reimbursement. The director of
 18 the budget is hereby authorized to trans-
 19 fer such amounts as are necessary to any
 20 program in any eligible state department
 21 or agency, including transfers to the
 22 general fund - state purposes account,
 23 special revenue funds - state operations,
 24 or the capital projects fund, to accom-
 25 plish the purpose of this appropriation.
 26 Notwithstanding any law to the contrary,
 27 funds appropriated herein that are trans-
 28 ferred or interchanged shall lapse on the
 29 same date as funds not transferred or
 30 interchanged from this appropriation;
 31 provided however, any amounts transferred
 32 to the public safety communications
 33 account for operating expenses shall lapse
 34 on the same date as the appropriation to
 35 which such funds were transferred 150,000,000
 36 -----
 37 Program account subtotal 150,000,000
 38 -----
 39 EMERGENCY MANAGEMENT PROGRAM 24,663,000
 40 -----
 41 General Fund
 42 Local Assistance Account - 10000
 43 For services and expenses associated with
 44 red cross emergency response preparedness,
 45 including support for capital projects and
 46 ensuring an adequate blood supply. Funds
 47 shall be allocated from this appropriation
 48 pursuant to a plan prepared by the commis-
 49 sioner of the division of homeland securi-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2014-15

1	ty and emergency services and approved by	
2	the director of the budget	3,300,000
3		-----
4	Program account subtotal	3,300,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Federal Grants for Emergency Management Performance	
9	Account - 25516	
10	For costs associated with emergency manage-	
11	ment	18,363,000
12		-----
13	Program account subtotal	18,363,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Radiological Emergency Preparedness Account - 21944	
18	For services and expenses of counties and	
19	municipalities participating in radiologi-	
20	cal preparedness activities related to	
21	section 29-c of the executive law	3,000,000
22		-----
23	Program account subtotal	3,000,000
24		-----
25	FIRE PREVENTION AND CONTROL PROGRAM	4,088,000
26		-----
27	Special Revenue Funds - Other	
28	Combined Expendable Trust Fund	
29	Emergency Services Revolving Loan Account - 20150	
30	For services and expenses, including prior	
31	year liabilities, of the emergency	
32	services revolving loan account pursuant	
33	to section 97-pp of the state finance law	3,788,000
34		-----
35	Program account subtotal	3,788,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Volunteer Firefighting Recruitment and Retention Account - 22173	
40	For services and expenses associated with	
41	the volunteer firefighting and emergency	
42	services recruitment and retention fund	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2014-15

1	pursuant to section 99-q of the state	
2	finance law	300,000
3		-----
4	Program account subtotal	300,000
5		-----
6	INTEROPERABLE COMMUNICATIONS PROGRAM	60,000,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Statewide Public Safety Communications Account - 22123	
11	For the provision of grants or reimbursement	
12	to counties for the development, consol-	
13	idation or operation of public safety	
14	communications systems or networks	
15	designed to support statewide interopera-	
16	ble communications for first responders,	
17	as adjusted by the impact of language	
18	contained in a chapter of the laws of 2014	
19	making appropriations for capital works	
20	and purposes	50,000,000
21	For the provision of grants to counties for	
22	costs related to the operations of public	
23	safety dispatch centers to be distributed	
24	pursuant to a plan developed by the	
25	commissioner of homeland security and	
26	emergency services and approved by the	
27	director of the budget. Such plan may	
28	consider such factors as population densi-	
29	ty and emergency call volume	10,000,000
30		-----
31	Program account subtotal	60,000,000
32		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 COUNTER-TERRORISM PROGRAM

2 Special Revenue Funds - Federal
3 Federal MISCELLANEOUS Operating Grants Fund
4 Domestic Incident Preparedness Account - 25378

5 By chapter 53, section 1, of the laws of 2013:

6 For services and expenses related to homeland security grant programs
7 to support emergency preparedness and to combat terrorism and weap-
8 ons of mass destruction.

9 Funds appropriated herein may be transferred and/or interchanged to
10 other state agencies federal fund - state operations and aid to
11 localities appropriations to support state agency and local expendi-
12 tures associated with the implementation of a comprehensive state-
13 wide antiterrorism program. Funds appropriated herein may be trans-
14 ferred or suballocated to state agencies or distributed to
15 localities in accordance with a plan developed by the director of
16 the office of homeland security and approved by the director of the
17 budget. Notwithstanding any law to the contrary, funds appropriated
18 herein that are transferred or interchanged shall lapse on the same
19 date as funds not transferred or interchanged from this appropri-
20 ation ... 600,000,000 (re. \$600,000,000)

21 By chapter 53, section 1, of the laws of 2012:

22 For services and expenses related to homeland security grant programs
23 to support emergency preparedness and to combat terrorism and weap-
24 ons of mass destruction.

25 Funds appropriated herein may be transferred and/or interchanged to
26 other state agencies federal fund - state operations and aid to
27 localities appropriations to support state agency and local expendi-
28 tures associated with the implementation of a comprehensive state-
29 wide antiterrorism program. Funds appropriated herein may be trans-
30 ferred or suballocated to state agencies or distributed to
31 localities in accordance with a plan developed by the director of
32 the office of homeland security and approved by the director of the
33 budget. Notwithstanding any law to the contrary, funds appropriated
34 herein that are transferred or interchanged shall lapse on the same
35 date as funds not transferred or interchanged from this appropri-
36 ation ... 600,000,000 (re. \$600,000,000)

37 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
38 section 1, of the laws of 2012:

39 For services and expenses related to homeland security grant programs
40 to support emergency preparedness and to combat terrorism and weap-
41 ons of mass destruction.

42 Funds appropriated herein may be transferred and/or interchanged to
43 other state agencies federal fund - state operations and aid to
44 localities appropriations to support state agency and local expendi-
45 tures associated with the implementation of a comprehensive state-
46 wide antiterrorism program. Notwithstanding any law to the contrary,
47 funds appropriated herein that are transferred or interchanged shall
48 lapse on the same date as funds not transferred or interchanged from

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 this appropriation. Funds appropriated herein may be transferred or
2 suballocated to state agencies or distributed to localities in
3 accordance with a plan developed by the director of the office of
4 homeland security and approved by the director of the budget ...
5 600,000,000 (re. \$563,000,000)

6 DISASTER ASSISTANCE PROGRAM

7 General Fund

8 Local Assistance Account - 10000

9 By chapter 53, section 1, of the laws of 2013:

10 For payment of the state's share of costs resulting from natural or
11 man-made disasters including aid requested by and provided to member
12 states of the emergency management assistance compact, and including
13 liabilities incurred prior to April 1, 2013. Notwithstanding any
14 provision of law to the contrary, the state comptroller shall credit
15 these appropriations with federal grants received pursuant to the
16 federal community development block grant program or any other
17 federal program providing disaster aid, in recognition that the
18 state was required to make payments for eligible projects and/or
19 activities in advance of the availability of federal reimbursement.
20 The director of the budget is hereby authorized to transfer such
21 amounts as are necessary to any eligible state department or agency,
22 including transfers to the general fund - state purposes account or
23 the capital projects fund, to accomplish the purpose of this appro-
24 priation. Notwithstanding any law to the contrary, funds appropri-
25 ated herein that are transferred or interchanged shall lapse on the
26 same date as funds not transferred or interchanged from this appro-
27 priation ... 350,000,000 (re. \$313,000,000)

28 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
29 section 1, of the laws of 2013:

30 For payment of the state's share of costs resulting from natural or
31 manmade disasters including aid requested by and provided to member
32 states of the emergency management assistance compact, and including
33 liabilities incurred prior to April 1, 2012. Notwithstanding any
34 provision of law to the contrary, the state comptroller shall credit
35 these appropriations with federal grants received pursuant to the
36 federal community development block grant program or any other
37 federal program providing disaster aid, in recognition that the
38 state was required to make payments for eligible projects and/or
39 activities in advance of the availability of federal reimbursement.
40 The director of the budget is hereby authorized to transfer such
41 amounts as are necessary to any eligible state department or agency,
42 including transfers to the general fund - state purposes account or
43 the capital projects fund, to accomplish the purpose of this appro-
44 priation. Notwithstanding any law to the contrary, funds appropri-
45 ated herein that are transferred or interchanged shall lapse on the
46 same date as funds not transferred or interchanged from this appro-
47 priation ... 150,000,000 (re. \$53,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
2 section 1, of the laws of 2013:
3 For payment of the state's share of costs resulting from natural or
4 man-made disasters, including aid requested by and provided to
5 member states of the emergency management assistance compact.
6 Notwithstanding any provision of law to the contrary, the state
7 comptroller shall credit these appropriations with federal grants
8 received pursuant to the federal community development block grant
9 program or any other federal program providing disaster aid, in
10 recognition that the state was required to make payments for eligi-
11 ble projects and/or activities in advance of the availability of
12 federal reimbursement. The director of the budget is hereby author-
13 ized to transfer such amounts as are necessary to any eligible state
14 department or agency, including transfers to the general fund -
15 state purposes account or the capital projects fund, to accomplish
16 the purpose of this appropriation. Notwithstanding any law to the
17 contrary, funds appropriated herein that are transferred or inter-
18 changed shall lapse on the same date as funds not transferred or
19 interchanged from this appropriation
20 90,000,000 (re. \$2,400,000)

21 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
22 section 1, of the laws of 2013:
23 For payment of the state's share of costs resulting from natural or
24 man-made disasters, including aid requested by and provided to
25 member states of the emergency management assistance compact.
26 Notwithstanding any provision of law to the contrary, the state
27 comptroller shall credit these appropriations with federal grants
28 received pursuant to the federal community development block grant
29 program or any other federal program providing disaster aid, in
30 recognition that the state was required to make payments for eligi-
31 ble projects and/or activities in advance of the availability of
32 federal reimbursement. The director of the budget is hereby author-
33 ized to transfer such amounts as are necessary to any eligible state
34 department or agency, including transfers to the general fund -
35 state purposes account or the capital projects fund, to accomplish
36 the purpose of this appropriation. Notwithstanding any law to the
37 contrary, funds appropriated herein that are transferred or inter-
38 changed shall lapse on the same date as funds not transferred or
39 interchanged from this appropriation
40 90,000,000 (re. \$29,000,000)

41 By chapter 50, section 1, of the laws of 2005, as amended by chapter 53,
42 section 1, of the laws of 2012:
43 For payment of the state's share of costs resulting from natural or
44 man-made disasters, including aid requested by and provided to
45 member states of the emergency management assistance compact.
46 Notwithstanding any provision of law to the contrary, the state
47 comptroller shall credit these appropriations with federal grants
48 received pursuant to the federal community development block grant
49 program or any other federal program providing disaster aid, in
50 recognition that the state was required to make payments for eligi-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ble projects and/or activities in advance of the availability of
2 federal reimbursement. The director of the budget is hereby author-
3 ized to transfer such amounts as are necessary to any eligible state
4 department, agency or public authority, including transfers to the
5 general fund - state purposes and to other funds and accounts, to
6 accomplish the purpose of this appropriation. Notwithstanding any
7 law to the contrary, funds appropriated herein that are transferred
8 or interchanged shall lapse on the same date as funds not trans-
9 ferred or interchanged from this appropriation
10 45,000,000 (re. \$33,818,000)

11 Special Revenue Funds - Federal
12 Federal MISCELLANEOUS Operating Grants Fund
13 Federal Grants for Disaster Assistance Account - 25324

14 The appropriation made by chapter 53, section 1, of the laws of 2013, is
15 hereby amended and reappropriated to read:
16 For payment of the federal government's share of costs resulting from
17 natural or man-made disasters, including liabilities incurred prior
18 to April 1, 2013. A PORTION OF THESE FUNDS MAY BE USED TO SUPPORT
19 DEVELOPMENT OF A STATE-OF-THE-ART WEATHER DETECTION SYSTEM FOR NEW
20 YORK IN COLLABORATION WITH AN ACADEMIC PARTNER AND A PRIVATE PART-
21 NER. The director of the budget is hereby authorized to transfer
22 and/or interchange such amounts as are necessary to any eligible
23 state department, agency or authority, including transfers to other
24 federal funds, to accomplish the purpose of this appropriation.
25 Notwithstanding any law to the contrary, funds appropriated herein
26 that are transferred or interchanged shall lapse on the same date as
27 funds not transferred or interchanged from this appropriation. Five
28 business days after the close of each month, the division of the
29 budget shall report to the chair of the senate finance committee and
30 the chair of the assembly ways and means committee total disburse-
31 ments from this appropriation. Five business days after the close of
32 each month, the division of homeland security and emergency services
33 shall provide the chair of the senate finance committee and the
34 chair of the assembly ways and means committee with an accounting of
35 all FEMA public assistance project worksheets for Superstorm Sandy
36 for which payments have been made or are anticipated from this
37 appropriation ... 12,650,000,000 (re. \$11,655,000,000)

38 By chapter 53, section 1, of the laws of 2012:
39 For payment of the federal government's share of costs resulting from
40 natural or man-made disasters, including liabilities incurred prior
41 to April 1, 2012. The director of the budget is hereby authorized to
42 transfer and/or interchange such amounts as are necessary to any
43 eligible state department or agency, including transfers to other
44 federal funds, to accomplish the purpose of this appropriation.
45 Notwithstanding any law to the contrary, funds appropriated herein
46 that are transferred or interchanged shall lapse on the same date as
47 funds not transferred or interchanged from this appropriation
48 600,000,000 (re. \$3,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
2 section 1, of the laws of 2012:
3 For payment of the federal government's share of costs resulting from
4 natural or man-made disasters, including liabilities incurred prior
5 to April 1, 2009. The director of the budget is hereby authorized to
6 transfer such amounts as are necessary to any eligible state depart-
7 ment of agency, including transfers to other federal funds, to
8 accomplish the purpose of this appropriation. Notwithstanding any
9 law to the contrary, funds appropriated herein that are transferred
10 or interchanged shall lapse on the same date as funds not trans-
11 ferred or interchanged from this appropriation
12 300,000,000 (re. \$8,000,000)

13 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
14 section 1, of the laws of 2012:
15 For payment of the federal government's share of costs resulting from
16 natural or man-made disasters, including liabilities incurred prior
17 to April 1, 2007. The director of the budget is hereby authorized to
18 transfer such amounts as are necessary to any eligible state depart-
19 ment or agency, including transfers to other federal funds and
20 accounts, to accomplish the purpose of this appropriation. Notwith-
21 standing any law to the contrary, funds appropriated herein that are
22 transferred or interchanged shall lapse on the same date as funds
23 not transferred or interchanged from this appropriation
24 300,000,000 (re. \$100,000)

25 By chapter 50, section 1, of the laws of 2006, as amended by chapter 53,
26 section 1, of the laws of 2012:
27 For payment of the federal government's share of costs resulting from
28 natural or man-made disasters, including liabilities incurred prior
29 to April 1, 2006. The director of the budget is hereby authorized to
30 transfer such amounts as are necessary to any eligible state depart-
31 ment or agency, including transfers to other federal funds and
32 accounts, to accomplish the purpose of this appropriation. Notwith-
33 standing any law to the contrary, funds appropriated herein that are
34 transferred or interchanged shall lapse on the same date as funds
35 not transferred or interchanged from this appropriation
36 255,000,000 (re. \$4,000,000)

37 By chapter 50, section 1, of the laws of 2003, as transferred by chapter
38 50, section 1, of the laws of 2010:
39 For payment of the federal government's share of costs resulting from
40 natural or man-made disasters, including liabilities incurred prior
41 to April 1, 2003. The director of the budget is hereby authorized to
42 transfer such amounts as are necessary to any eligible state depart-
43 ment or agency, including transfers to other federal funds and
44 accounts, to accomplish the purpose of this appropriation
45 200,000,000 (re. \$200,000)

46 Special Revenue Funds - Federal
47 Federal MISCELLANEOUS Operating Grants Fund
48 Federal Grants for Disaster Assistance Account

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 296, section 1, of the laws of 2001, as amended by chapter
2 53, section 1, of the laws of 2012:
3 For payment of the federal government's share of costs resulting from
4 the September 11, 2001 attack on the New York City World Trade
5 Center. The director of the budget is hereby authorized to transfer
6 such amounts as are necessary to any eligible state department,
7 agency or public authority, including transfer to other federal
8 funds and accounts to accomplish the purpose of the appropriation.
9 Notwithstanding any law to the contrary, funds appropriated herein
10 that are transferred or interchanged shall lapse on the same date as
11 funds not transferred or interchanged from this appropriation
12 5,000,000,000 (re. \$54,600,000)

13 EMERGENCY MANAGEMENT PROGRAM

14 General Fund
15 Local Assistance Account - 10000

16 By chapter 53, section 1, of the laws of 2013:
17 For services and expenses associated with red cross emergency response
18 preparedness, including support for capital projects and ensuring an
19 adequate blood supply. Funds shall be allocated from this appropri-
20 ation pursuant to a plan prepared by the commissioner of the divi-
21 sion of homeland security and emergency services and approved by the
22 director of the budget ... 3,300,000 (re. \$3,300,000)

23 By chapter 53, section 1, of the laws of 2012:
24 For services and expenses associated with red cross emergency response
25 preparedness, including support for capital projects and ensuring an
26 adequate blood supply. Funds shall be allocated from this appropri-
27 ation pursuant to a plan prepared by the commissioner of the divi-
28 sion of homeland security and emergency services and approved by the
29 director of the budget ... 3,300,000 (re. \$3,300,000)

30 Special Revenue Funds - Federal
31 Federal MISCELLANEOUS Operating Grants Fund
32 Federal Grants for Emergency Management Performance Account - 25516

33 By chapter 53, section 1, of the laws of 2013:
34 For costs associated with emergency management
35 18,363,000 (re. \$18,363,000)

36 By chapter 53, section 1, of the laws of 2012:
37 For costs associated with emergency management
38 18,363,000 (re. \$18,100,000)

39 By chapter 53, section 1, of the laws of 2011:
40 For costs associated with emergency management
41 18,363,000 (re. \$17,700,000)

42 By chapter 50, section 1, of the laws of 2008, as transferred by chapter
43 50, section 1, of the laws of 2010:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For costs associated with emergency management
 2 8,000,000 (re. \$8,000,000)

3 By chapter 50, section 1, of the laws of 2007, as transferred by chapter
 4 50, section 1, of the laws of 2010:
 5 For the grant period October 1, 2006 to September 30, 2007
 6 5,700,000 (re. \$5,500,000)
 7 For the grant period October 1, 2007 to September 30, 2008
 8 5,711,000 (re. \$4,900,000)

9 By chapter 50, section 1, of the laws of 2006, as transferred by chapter
 10 50, section 1, of the laws of 2010:
 11 For the grant period October 1, 2005 to September 30, 2006
 12 5,649,000 (re. \$5,649,000)
 13 For the grant period October 1, 2006 to September 30, 2007
 14 5,651,000 (re. \$5,400,000)

15 By chapter 50, section 1, of the laws of 2004, as transferred by chapter
 16 50, section 1, of the laws of 2010:
 17 For the grant period October 1, 2003 to September 30, 2004
 18 10,745,000 (re. \$2,000,000)
 19 For the grant period October 1, 2004 to September 30, 2005
 20 12,750,000 (re. \$1,500,000)

21 By chapter 50, section 1, of the laws of 2003, as transferred by chapter
 22 50, section 1, of the laws of 2010:
 23 For the grant period October 1, 2003 to September 30, 2004
 24 5,801,000 (re. \$1,000,000)

25 FIRE PREVENTION AND CONTROL PROGRAM

26 Special Revenue Funds - Other
 27 Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund
 28 Emergency Services Revolving Loan Account - 20150

29 By chapter 53, section 1, of the laws of 2013:
 30 For services and expenses, including prior year liabilities, of the
 31 emergency services revolving loan account pursuant to section 97-pp
 32 of the state finance law ... 3,788,000 (re. \$3,788,000)

33 By chapter 53, section 1, of the laws of 2012:
 34 For services and expenses, including prior year liabilities, of the
 35 emergency services revolving loan account pursuant to section 97-pp
 36 of the state finance law ... 3,788,000 (re. \$3,788,000)

37 By chapter 53, section 1, of the laws of 2011:
 38 For services and expenses, including prior year liabilities, of the
 39 emergency services revolving loan account pursuant to section 97-pp
 40 of the state finance law ... 3,787,700 (re. \$3,700,000)

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Statewide Public Safety Communications Account - 22123

2 By chapter 50, section 1, of the laws of 2010:

3 For expenses of local wireless public safety answering points associ-
4 ated with eligible wireless 911 service costs. Notwithstanding any
5 other provision of law to the contrary, for state fiscal year 2010-
6 2011 the liability of the state and the amount to be distributed or
7 otherwise expended by the state pursuant to section 186-f of the tax
8 law shall be determined by first calculating the amount of the
9 expenditure or other liability pursuant to such law, and then reduc-
10 ing the amount so calculated by 12.5 percent of such amount
11 4,650,000 (re. \$112,000)

12 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
13 50, section 1, of the laws of 2010:

14 For expenses of local wireless public safety answering points associ-
15 ated with eligible wireless 911 service costs. Notwithstanding any
16 other provision of law to the contrary, for state fiscal year 2009-
17 2010 the liability of the state and the amount to be distributed or
18 otherwise expended by the state on or after November 1, 2009 shall
19 be determined by first calculating the amount of the expenditure or
20 other liability pursuant to such law, and then reducing the amount
21 so calculated by 12.5 percent of such amount, and that the amount of
22 this appropriation available for disbursement on or after November
23 1, 2009 shall be reduced by 12.5 percent of the amount that is
24 undisbursed as of such date ... 4,900,000 (re. \$4,900,000)

25 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
26 50, section 1, of the laws of 2010:

27 For expenses of local wireless public safety answering points associ-
28 ated with eligible wireless 911 service costs
29 5,000,000 (re. \$5,000,000)

30 Special Revenue Funds - Other

31 Miscellaneous Special Revenue Fund

32 Volunteer Firefighting Recruitment and Retention Account - 22173

33 By chapter 53, section 1, of the laws of 2013:

34 For services and expenses associated with the volunteer firefighting
35 and emergency services recruitment and retention fund pursuant to
36 section 99-q of the state finance law ... 300,000 ... (re. \$300,000)

37 By chapter 53, section 1, of the laws of 2012:

38 For services and expenses associated with the volunteer firefighting
39 and emergency services recruitment and retention fund pursuant to
40 section 99-q of the state finance law ... 300,000 ... (re. \$300,000)

41 HOMELAND SECURITY PROGRAM

42 Special Revenue Funds - Federal

43 Federal MISCELLANEOUS Operating Grants Fund

44 Domestic Incident Preparedness Account

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
2 section 1, of the laws of 2012:
3 For services and expenses related to homeland security grant programs
4 to support emergency preparedness and to combat terrorism and weap-
5 ons of mass destruction.
6 Funds appropriated herein may be transferred and/or interchanged to
7 state operations appropriations and other state agencies federal
8 fund - state operations and aid to localities to support state agen-
9 cy and local expenditures associated with the implementation of a
10 comprehensive statewide antiterrorism program. Notwithstanding any
11 law to the contrary, funds appropriated herein that are transferred
12 or interchanged shall lapse on the same date as funds not trans-
13 ferred or interchanged from this appropriation. Funds appropriated
14 herein may be transferred or suballocated to state agencies or
15 distributed to localities in accordance with a plan developed by the
16 director of the office of homeland security and approved by the
17 director of the budget ... 600,000,000 (re. \$536,500,000)

18 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
19 section 1, of the laws of 2012:
20 For services and expenses related to homeland security grant programs
21 to support emergency preparedness and to combat terrorism and weap-
22 ons of mass destruction.
23 Funds appropriated herein may be transferred and/or interchanged to
24 state operations appropriations and other state agencies federal
25 fund - state operations and aid to localities to support state agen-
26 cy and local expenditures associated with the implementation of a
27 comprehensive statewide antiterrorism program. Notwithstanding any
28 law to the contrary, funds appropriated herein that are transferred
29 or interchanged shall lapse on the same date as funds not trans-
30 ferred or interchanged from this appropriation. Funds appropriated
31 herein may be transferred or suballocated to state agencies or
32 distributed to localities in accordance with a plan developed by the
33 director of the office of homeland security and approved by the
34 director of the budget ... 500,000,000 (re. \$358,000,000)

35 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
36 section 1, of the laws of 2012:
37 For services and expenses related to homeland security grant programs
38 to support emergency preparedness and to combat terrorism and weap-
39 ons of mass destruction.
40 Funds appropriated herein may be transferred and/or interchanged to
41 state operations appropriations and other state agencies federal
42 fund - state operations and aid to localities to support state agen-
43 cy and local expenditures associated with the implementation of a
44 comprehensive statewide antiterrorism program. Notwithstanding any
45 law to the contrary, funds appropriated herein that are transferred
46 or interchanged shall lapse on the same date as funds not trans-
47 ferred or interchanged from this appropriation. Funds appropriated
48 herein may be transferred or suballocated to state agencies or
49 distributed to localities in accordance with a plan developed by the

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 director of the office of homeland security and approved by the
2 director of the budget ... 350,000,000 (re. \$147,100,000)

3 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
4 section 1, of the laws of 2012:

5 For services and expenses related to homeland security grant programs
6 to support emergency preparedness and to combat terrorism and weap-
7 ons of mass destruction. Funds appropriated herein may be trans-
8 ferred and/or interchanged to state operations and other state agen-
9 cies federal fund - state operations and aid to localities to
10 support state agency and local expenditures associated with the
11 implementation of a comprehensive statewide anti-terrorism program.
12 Notwithstanding any law to the contrary, funds appropriated herein
13 that are transferred or interchanged shall lapse on the same date as
14 funds not transferred or interchanged from this appropriation. Funds
15 appropriated herein may be transferred or suballocated to state
16 agencies or distributed to localities in accordance with a plan
17 developed by the director of the office of homeland security and
18 approved by the director of the budget.

19 For the grant period October 1, 2007 to September 30, 2008
20 350,000,000 (re. \$63,230,000)

21 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
22 section 1, of the laws of 2008:

23 For services and expenses related to homeland security grant programs
24 to support emergency preparedness and to combat terrorism and weap-
25 ons of mass destruction. Funds appropriated herein may be trans-
26 ferred and/or interchanged to state operations and other state agen-
27 cies federal fund - state operations and aid to localities to
28 support state agency and local expenditures associated with the
29 implementation of a comprehensive statewide anti-terrorism program.
30 Notwithstanding any law to the contrary, funds appropriated herein
31 that are transferred or interchanged shall lapse on the same date as
32 funds not transferred or interchanged from this appropriation.
33 Funds appropriated herein may be transferred or suballocated to
34 state agencies or distributed to localities in accordance with a
35 plan development by the director of the office of homeland security
36 and approved by the director of the budget.

37 For the grant period October 1, 2006 to September 30, 2007
38 350,000,000 (re. \$143,000,000)

39 For additional services and expenses related to homeland security
40 grant programs to support emergency preparedness and to combat
41 terrorism and weapons of mass destruction. Funds appropriated herein
42 may be transferred to other state agencies federal fund - state
43 operations and aid to localities to support state agencies and local
44 expenditures associated with enhanced security needs at high risk
45 ports which accommodate international freight in the city of New
46 York. No funds appropriated herein shall be expended until a
47 proposed spending and utilization plan has been prepared by the
48 state office of homeland security and submitted to the chairperson
49 of the senate finance committee, the chairperson of the assembly
50 ways and means committee and the director of the budget.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For the grant period October 1, 2006 to September 30, 2007
 2 7,500,000 (re. \$7,500,000)
 3 For additional services and expenses related to homeland security
 4 grant programs to support emergency preparedness and to combat
 5 terrorism and weapons of mass destruction. Funds appropriated herein
 6 may be transferred to other state agencies federal fund - state
 7 operations and aid to localities to support state agencies and local
 8 expenditures associated with enhanced security needs at high risk
 9 ports which accommodate international freight, including but not
 10 limited to the ports of Buffalo - Niagara, Ogdensburg, Albany and
 11 Oswego. No funds appropriated herein shall be expended until a
 12 proposed spending and utilization plan has been prepared by the
 13 state office of homeland security and submitted to the chairperson
 14 of the senate finance committee, the chairperson of the assembly
 15 ways and means committee and the director of the budget.
 16 For the grant period October 1, 2006 to September 30, 2007
 17 2,500,000 (re. \$2,500,000)

18 By chapter 50, section 1, of the laws of 2005, as amended by chapter 50,
 19 section 1, of the laws of 2008:
 20 For services and expenses related to the state homeland security grant
 21 program to support emergency preparedness and to combat terrorism
 22 and weapons of mass destruction. Funds appropriated herein may be
 23 transferred to state operations and other state agencies federal
 24 fund - state operations and aid to localities to support state agen-
 25 cy and local expenditures associated with the development of an
 26 antiterrorism program. Funds appropriated herein may be transferred
 27 or suballocated to state agencies or distributed to localities in
 28 accordance with a plan development by the director of the office of
 29 homeland security and approved by the director of the budget.
 30 For the grant period October 1, 2005 to September 30, 2006
 31 350,000,000 (re. \$255,000,000)

32 INTEROPERABLE COMMUNICATIONS PROGRAM

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Statewide Public Safety Communications Account - 22123

36 The appropriation made by chapter 53, section 1, of the laws of 2013, is
 37 hereby amended and reappropriated to read:
 38 For the provision of grants or reimbursement to counties for the
 39 development, consolidation or operation of public safety communi-
 40 cations systems or networks designed to support statewide interoper-
 41 able communications for first responders or to support the effective
 42 operation of public safety answering points, AS ADJUSTED BY THE
 43 IMPACT OF LANGUAGE CONTAINED IN A CHAPTER OF THE LAWS OF 2014 MAKING
 44 APPROPRIATIONS FOR CAPITAL WORKS AND PURPOSES
 45 75,000,000 (re. \$75,000,000)

46 By chapter 53, section 1, of the laws of 2012:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs. Funds appropriated herein shall be allocated in a manner consistent with section 332 of the county law ... 9,300,000 (re. \$2,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, AS ADJUSTED BY THE IMPACT OF LANGUAGE CONTAINED IN A CHAPTER OF THE LAWS OF 2014 MAKING APPROPRIATIONS FOR CAPITAL WORKS AND PURPOSES 75,000,000 (re. \$72,000,000)

By chapter 53, section 1, of the laws of 2011:

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs. Funds appropriated herein shall be allocated in a manner consistent with section 332 of the county law ... 9,300,000 (re. \$450,000)

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points 45,000,000 (re. \$42,000,000)

By chapter 50, section 1, of the laws of 2010:

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders 20,000,000 (re. \$9,500,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	8,361,000	23,007,400
4	Special Revenue Funds - Federal	72,500,000	96,558,000
5	Special Revenue Funds - Other	8,227,000	38,726,000
6		-----	-----
7	All Funds	89,088,000	158,291,400
8		=====	=====

9 SCHEDULE

10 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

11 F&D-HOUSING DEVELOPMENT FUND PROGRAM 8,227,000
 12 -----

13 Special Revenue Funds - Other
 14 Housing Development Fund
 15 Housing Development Account - 22950

16 For carrying out the provisions of article
 17 XI of the private housing finance law, in
 18 relation to providing assistance to not-
 19 for-profit housing companies. No funds
 20 shall be expended from this appropriation
 21 until the director of the budget has
 22 approved a spending plan submitted by the
 23 division of housing and community renewal
 24 in such detail as the director of the
 25 budget may require 8,227,000
 26 -----

27 OFFICE OF COMMUNITY RENEWAL (OCR)

28 OCR-NEIGHBORHOOD PRESERVATION PROGRAM 1,594,000
 29 -----

30 General Fund
 31 Local Assistance

32 For carrying out the provisions of article
 33 XVI of the private housing finance law and
 34 for the purpose of entering into a
 35 contract with the neighborhood preserva-
 36 tion coalition to provide technical
 37 assistance and services to companies fund-
 38 ed pursuant to article XVI of the private
 39 housing finance law; such contract shall
 40 be in an amount not less than \$150,000. No
 41 funds shall be expended from this appro-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2014-15

1 priation until the director of the budget
 2 has approved a spending plan submitted by
 3 the division of housing and community
 4 renewal in such detail as the director of
 5 the budget may require 1,594,000
 6 -----

7 OCR-RURAL PRESERVATION PROGRAM 665,000
 8 -----

9 General Fund
 10 Local Assistance

11 For carrying out the provisions of article
 12 XVII of the private housing finance law
 13 and for the purpose of entering into a
 14 contract with the rural housing coalition
 15 to provide technical assistance and
 16 services to companies funded pursuant to
 17 article XVII of the private housing
 18 finance law; such contract shall be in an
 19 amount not less than \$150,000. No funds
 20 shall be expended from this appropriation
 21 until the director of the budget has
 22 approved a spending plan submitted by the
 23 division of housing and community renewal
 24 in such detail as the director of the
 25 budget may require 665,000
 26 -----

27 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000
 28 -----

29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 HUD Small Cities Community Development Account - 25300

32 For apportionment as follows: For direct
 33 deposit of federal funds into the housing
 34 trust fund account created pursuant to
 35 section 59-a of the private housing
 36 finance law for services and expenses of a
 37 small cities community development block
 38 grant program transferred to the state
 39 pursuant to public law 106.74 to be admin-
 40 istered in accordance with federal laws
 41 and regulations by the housing trust fund
 42 corporation created by section 45-a of the
 43 private housing finance law 40,000,000
 44 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2014-15

OFFICE OF HOUSING PRESERVATION (OHP)

OHP-LOW INCOME WEATHERIZATION PROGRAM 32,500,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Department of Energy Weatherization Account - 25499

For low income weatherization grants to be
apportioned in accordance with federal
rules and regulations. Notwithstanding any
other rule, regulation or law, moneys
hereby appropriated are to be available
for payment of contract obligations here-
tofore accrued or hereafter to accrue and
are subject to the approval of the direc-
tor of the budget 32,500,000

OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 5,490,000

General Fund
Local Assistance Account - 10000

For payment of periodic subsidies to cities,
towns, villages and housing authorities in
accordance with the public housing law. No
funds shall be expended from this appro-
priation until the director of the budget
has approved a spending plan submitted by
the division of housing and community
renewal in such detail as the director of
the budget may require. Notwithstanding
any law, rule, regulation or agreement
between the division of housing and commu-
nity renewal and any public housing
authority to the contrary, funds shall be
expended solely for payment of debt
service or debt service reimbursement and
may not be used for any other purpose 5,490,000

OHP-RURAL RENTAL ASSISTANCE PROGRAM 612,000

General Fund
Local Assistance Account - 10000

For carrying out the provisions of article
XVII-A of the private housing finance law

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2014-15

1 in relation to providing assistance to
2 sponsors of housing for persons of low
3 income.
4 Notwithstanding any other provision of law,
5 such funds may be used by the commissioner
6 of housing and community renewal in
7 support of contracts scheduled to expire
8 in 2014-15 for as many as 10 additional
9 years; in support of contracts for new
10 eligible projects for a period not to
11 exceed 5 years; and in support of
12 contracts which reach their 25 year maxi-
13 mum in and/or prior to 2014-15 for an
14 additional one year period.
15 Notwithstanding any other rule, regulation
16 or law, moneys hereby appropriated are to
17 be available for payment of contract obli-
18 gations heretofore accrued or hereafter to
19 accrue and are subject to the approval of
20 the director of the budget 612,000
21 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 F&D-HOUSING DEVELOPMENT FUND PROGRAM

2 Special Revenue Funds - Other
3 Housing Development Fund
4 Housing Development Account - 22950

5 By chapter 53, section 1, of the laws of 2013:

6 For carrying out the provisions of article XI of the private housing
7 finance law, in relation to providing assistance to not-for-profit
8 housing companies. No funds shall be expended from this appropri-
9 ation until the director of the budget has approved a spending plan
10 submitted by the division of housing and community renewal in such
11 detail as the director of the budget may require
12 8,227,000 (re. \$8,227,000)

13 By chapter 53, section 1, of the laws of 2012:

14 For carrying out the provisions of article XI of the private housing
15 finance law, in relation to providing assistance to not-for-profit
16 housing companies. No funds shall be expended from this appropri-
17 ation until the director of the budget has approved a spending plan
18 submitted by the division of housing and community renewal in such
19 detail as the director of the budget may require
20 8,227,000 (re. \$6,673,000)

21 For carrying out the provisions of article XI of the private housing
22 finance law, in relation to providing assistance to not-for-profit
23 housing companies. No funds shall be expended from this appropri-
24 ation until the director of the budget has approved a spending plan
25 submitted by the division of housing and community renewal in such
26 detail as the director of the budget may require
27 8,227,000 (re. \$740,000)

28 By chapter 53, section 1, of the laws of 2011:

29 For carrying out the provisions of article XI of the private housing
30 finance law, in relation to providing assistance to not-for-profit
31 housing companies. No funds shall be expended from this appropri-
32 ation until the director of the budget has approved a spending plan
33 submitted by the division of housing and community renewal in such
34 detail as the director of the budget may require.....
35 8,227,000 (re. \$7,618,000)

36 By chapter 53, section 1, of the laws of 2010:

37 For carrying out the provisions of article XI of the private housing
38 finance law, in relation to providing assistance to not-for-profit
39 housing companies. No funds shall be expended from this appropri-
40 ation until the director of the budget has approved a spending plan
41 submitted by the division of housing and community renewal in such
42 detail as the director of the budget may require
43 8,227,000 (re. \$8,227,000)

44 By chapter 55, section 1, of the laws of 2008, as amended by chapter
45 496, section 6, of the laws of 2008:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For carrying out the provisions of article XI of the private housing
2 finance law, in relation to providing assistance to not-for-profit
3 housing companies. No funds shall be expended from this appropri-
4 ation until the director of the budget has approved a spending plan
5 submitted by the division of housing and community renewal in such
6 detail as the director of the budget may require, provided, however,
7 that the amount of this appropriation available for expenditure and
8 disbursement on and after September 1, 2008 shall be reduced by six
9 percent of the amount that was undisbursed as of August 15, 2008 ...
10 9,900,000 (re. \$7,981,000)

11 By chapter 55, section 1, of the laws of 2007:

12 For carrying out the provisions of article XI of the private housing
13 finance law, in relation to providing assistance to not-for-profit
14 housing companies. No funds shall be expended from this appropri-
15 ation until the director of the budget has approved a spending plan
16 submitted by the division of housing and community renewal in such
17 detail as the director of the budget may require
18 10,000,000 (re. \$6,200,000)

19 By chapter 55, section 1, of the laws of 2006:

20 For carrying out the provisions of article XI of the private housing
21 finance law, in relation to providing assistance to not-for-profit
22 housing companies. No funds shall be expended from this appropri-
23 ation until the director of the budget has approved a spending plan
24 submitted by the division of housing and community renewal in such
25 detail as the director of the budget may require
26 10,000,000 (re. \$5,000,000)

27 By chapter 55, section 1, of the laws of 2004:

28 For carrying out the provisions of article XI of the private housing
29 finance law, in relation to providing assistance to not-for-profit
30 housing companies. No funds shall be expended from this appropri-
31 ation until the director of the budget has approved a spending plan
32 submitted by the division of housing and community renewal in such
33 detail as the director of the budget may require
34 10,000,000 (re. \$4,205,000)

35 OCR-NEIGHBORHOOD PRESERVATION PROGRAM

36 General Fund

37 Local Assistance Account - 10000

38 By chapter 53, section 1, of the laws of 2013:

39 For carrying out the provisions of article XVI of the private housing
40 finance law and for the purpose of entering into a contract with the
41 neighborhood preservation coalition to provide technical assistance
42 and services to companies funded pursuant to article XVI of the
43 private housing finance law; such contract shall be in an amount not
44 less than \$150,000. No funds shall be expended from this appropri-
45 ation until the director of the budget has approved a spending plan
46 submitted by the division of housing and community renewal in such

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 detail as the director of the budget may require
2 1,594,000 (re. \$1,287,000)

3 The appropriation made by chapter 53, section 1, of the laws of 2012, is
4 hereby amended and reappropriated to read:

5 For carrying out the provisions of article XVI of the private housing
6 finance law. No funds shall be expended from this appropriation
7 until the director of the budget has approved a spending plan
8 submitted by the division of housing and community renewal in such
9 detail as the director of the budget may require; and, provided
10 further that no more than \$5,839,000 of this appropriation may be
11 encumbered, contracted or disbursed as a result of the availability
12 of \$4,233,000 for housing and community development purposes admin-
13 istered by the housing trust fund corporation pursuant to [a] chap-
14 ter 59 of the laws of 2012. The commissioner of the division of
15 housing and community renewal shall enter into a contract, in an
16 amount not less than \$150,000, with the neighborhood preservation
17 coalition to provide technical assistance and services to companies
18 funded pursuant to article XVI of the private housing finance law
19 ... 10,072,000 (re. \$6,184,000)

20 OCR-RURAL PRESERVATION PROGRAM

21 General Fund

22 Local Assistance Account - 10000

23 By chapter 53, section 1, of the laws of 2013:

24 For carrying out the provisions of article XVII of the private housing
25 finance law and for the purpose of entering into a contract with the
26 rural housing coalition to provide technical assistance and services
27 to companies funded pursuant to article XVII of the private housing
28 finance law; such contract shall be in an amount not less than
29 \$150,000. No funds shall be expended from this appropriation until
30 the director of the budget has approved a spending plan submitted by
31 the division of housing and community renewal in such detail as the
32 director of the budget may require ... 665,000 (re. \$488,000)

33 The appropriation made by chapter 53, section 1, of the laws of 2012, is
34 hereby amended and reappropriated to read:

35 For carrying out the provisions of article XVII of the private housing
36 finance law. No funds shall be expended from this appropriation
37 until the director of the budget has approved a spending plan
38 submitted by the division of housing and community renewal in such
39 detail as the director of the budget may require; and, provided
40 further that no more than \$2,437,000 of this appropriation may be
41 encumbered, contracted or disbursed as a result of the availability
42 of \$1,767,000 for housing and community development purposes admin-
43 istered by the housing trust fund corporation pursuant to [a] chap-
44 ter 59 of the laws of 2012. The commissioner of the division of
45 housing and community renewal shall enter into a contract, in an
46 amount not less than \$150,000, with the rural housing coalition to
47 provide technical assistance, training and other services to corpo-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 rations pursuant to article XVII of the private housing finance law
2 ... 4,204,000 (re. \$2,413,000)

3 By chapter 53, section 1, of the laws of 2009:

4 For carrying out the provisions of article XVII of the private housing
5 finance law. No funds shall be expended from this appropriation
6 until the director of the budget has approved a spending plan
7 submitted by the division of housing and community renewal in such
8 detail as the director of the budget may require. Funds appropriated
9 herein are supported by savings resulting from the increased Federal
10 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
11 can Recovery and Reinvestment Act of 2009
12 487,000 (re. \$4,000)

13 OCR-RURAL AND URBAN COMMUNITY INVESTMENT FUND PROGRAM

14 General Fund

15 Local Assistance Account - 10000

16 By chapter 53, section 1, of the laws of 2013:

17 For carrying out the provisions of article XXVII of the private hous-
18 ing finance law. No funds shall be expended from this appropriation
19 until the director of the budget has approved a spending plan
20 submitted by the division of housing and community renewal in such
21 detail as the director of the budget may require
22 1,854,000 (re. \$1,854,000)

23 OHP-LOW INCOME WEATHERIZATION PROGRAM

24 Special Revenue Funds - Federal

25 Federal MISCELLANEOUS Operating Grants Fund

26 Department of Energy Weatherization Account - 25499

27 By chapter 53, section 1, of the laws of 2013:

28 For low income weatherization grants to be apportioned in accordance
29 with federal rules and regulations. Notwithstanding any other rule,
30 regulation or law, moneys hereby appropriated are to be available
31 for payment of contract obligations heretofore accrued or hereafter
32 to accrue and are subject to the approval of the director of the
33 budget ... 32,500,000 (re. \$31,921,000)

34 By chapter 53, section 1, of the laws of 2012:

35 For low income weatherization grants to be apportioned in accordance
36 with federal rules and regulations. Notwithstanding any other rule,
37 regulation or law, moneys hereby appropriated are to be available
38 for payment of contract obligations heretofore accrued or hereafter
39 to accrue and are subject to the approval of the director of the
40 budget ... 42,500,000 (re. \$29,076,000)

41 By chapter 53, section 1, of the laws of 2011:

42 For low income weatherization grants to be apportioned in accordance
43 with federal rules and regulations. Notwithstanding any other rule,

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 42,500,000 (re. \$7,241,000)

By chapter 20, section 8, of the laws of 2010:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

The sum of one hundred thirty-one million dollars (\$131,000,000), or so much thereof as shall be sufficient to accomplish the purpose designated, is hereby appropriated to the division of housing and community renewal out of any moneys in the federal operating grants fund-290 department of energy weatherization account for payments to eligible grantees ... 131,000,000 (re. \$195,000)

By chapter 53, section 1, of the laws of 2010:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 42,500,000 (re. \$28,125,000)

OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2013:

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose 8,700,000 (re. \$4,555,000)

By chapter 53, section 1, of the laws of 2012:

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose
9,500,000 (re. \$1,984,000)

By chapter 53, section 1, of the laws of 2011:

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose
10,219,000 (re. \$471,000)

By chapter 53, section 1, of the laws of 2010:

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose
11,591,000 (re. \$1,688,000)

OHP-RURAL RENTAL ASSISTANCE PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2012:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2012-13 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2012-13 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget
19,600,000 (re. \$827,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 1 By chapter 53, section 1, of the laws of 2011:
2 For carrying out the provisions of article XVII-A of the private hous-
3 ing finance law in relation to providing assistance to sponsors of
4 housing for persons of low income.
5 Notwithstanding any other provision of law, such funds may be used by
6 the commissioner of housing and community renewal in support of
7 contracts scheduled to expire in 2011-12 for as many as 10 addi-
8 tional years; in support of contracts for new eligible projects for
9 a period not to exceed 5 years; and in support of contracts which
10 reach their 25 year maximum in and/or prior to 2011-12 for an addi-
11 tional one year period.
12 Notwithstanding any other rule, regulation or law, moneys hereby
13 appropriated are to be available for payment of contract obligations
14 heretofore accrued or hereafter to accrue and are subject to the
15 approval of the director of the budget
16 14,802,000 (re. \$199,000)
- 17 By chapter 53, section 1, of the laws of 2010:
18 For carrying out the provisions of article XVII-A of the private hous-
19 ing finance law in relation to providing assistance to sponsors of
20 housing for persons of low income.
21 Notwithstanding any other provision of law, such funds may be used by
22 the commissioner of housing and community renewal in support of
23 contracts scheduled to expire in 2010-11 for as many as 10 addi-
24 tional years; in support of contracts for new eligible projects for
25 a period not to exceed 5 years; and in support of contracts which
26 reach their 25 year maximum in and/or prior to 2010-11 for an addi-
27 tional one year period.
28 Notwithstanding any other rule, regulation or law, moneys hereby
29 appropriated are to be available for payment of contract obligations
30 heretofore accrued or hereafter to accrue and are subject to the
31 approval of the director of the budget
32 14,802,000 (re. \$47,000)
- 33 By chapter 53, section 1, of the laws of 2009, as amended by chapter
34 502, section 2, of the laws of 2009:
35 For carrying out the provisions of article XVII-A of the private hous-
36 ing finance law in relation to providing assistance to sponsors of
37 housing for persons of low income.
38 Notwithstanding any other provision of law, such funds may be used by
39 the commissioner of housing and community renewal in support of
40 contracts scheduled to expire in 2009-10 for as many as 10 addi-
41 tional years; in support of contracts for new eligible projects for
42 a period not to exceed 5 years; and in support of contracts which
43 reach their 25 year maximum in and/or prior to 2009-10 for an addi-
44 tional one year period.
45 Notwithstanding any other rule, regulation or law, moneys hereby
46 appropriated are to be available for payment of contract obligations
47 heretofore accrued or hereafter to accrue and are subject to the
48 approval of the director of the budget; provided, however, that the
49 amount of this appropriation available for expenditure and disburse-
50 ment on and after November 1, 2009 shall be reduced by 12.5 percent

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 of the amount that was undisbursed as of November 1, 2009
2 16,060,000 (re. \$10,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For carrying out the provisions of article XVII-A of the private hous-
5 ing finance law in relation to providing assistance to sponsors of
6 housing for persons of low income.

7 Notwithstanding any other provision of law, such funds may be used by
8 the commissioner of housing and community renewal in support of
9 contracts scheduled to expire in 2008-09 for as many as 10 addi-
10 tional years; in support of contracts for new eligible projects for
11 a period not to exceed 5 years; and in support of contracts that
12 will reach the 25 year maximum in 2008-09 for an additional one year
13 period.

14 Notwithstanding any other rule, regulation or law, moneys hereby
15 appropriated are to be available for payment of contract obligations
16 heretofore accrued or hereafter to accrue and are subject to the
17 approval of the director of the budget ... 392,000 .. (re. \$392,000)

18 OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

19 General Fund

20 Local Assistance Account - 10000

21 By chapter 53, section 1, of the laws of 2013:

22 For payment to the New York city housing authority for a tenant pilot
23 program consistent with the public housing law
24 742,000 (re. \$742,000)

25 By chapter 53, section 1, of the laws of 2012:

26 For payment to the New York City housing authority for a tenant pilot
27 program consistent with the public housing law
28 742,000 (re. \$74,200)

29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
30 section 4, of the laws of 2009:

31 For payment to the New York city housing authority for a tenant pilot
32 program consistent with the public housing law
33 742,000 (re. \$74,200)

34 By chapter 55, section 1, of the laws of 2007:

35 For payment to the New York city housing authority for a tenant pilot
36 program consistent with the public housing law
37 1,200,000 (re. \$120,000)

38 URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM

39 General Fund

40 Local Assistance Account

41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
42 section 4, of the laws of 2009:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For grants to twelve Urban Homeownership Assistance Counseling Centers
2 under the auspices of existing Neighborhood Preservation Companies
3 and located in cities with a population of 60,000 or more, as deter-
4 mined by the US Census of 2000, in furtherance of neighborhood pres-
5 ervation activities pursuant to article XVI of the private housing
6 finance law ... 733,000 (re. \$16,000)

7 URBAN RENEWAL - PERIODIC SUBSIDIES PROGRAM

8 General Fund
9 Local Assistance Account

10 By chapter 55, section 1, of the laws of 2002:

11 For payment of periodic subsidies to municipalities as state assist-
12 ance for urban renewal projects. No funds shall be expended from
13 this appropriation until the director of the budget has approved a
14 spending plan submitted by the division of housing and community
15 renewal in such detail as the director of the budget may require ...
16 300,000 (re. \$300,000)

17 By chapter 55, section 1, of the laws of 2001:

18 For payment of periodic subsidies to municipalities as state assist-
19 ance for urban renewal projects. No funds shall be expended from
20 this appropriation until the director of the budget has approved a
21 spending plan submitted by the division of housing and community
22 renewal in such detail as the director of the budget may require ...
23 327,000 (re. \$3,000)

24 PUBLIC HOUSING DRUG ELIMINATION PROGRAM

25 General Fund
26 Local Assistance Account

27 By chapter 55, section 1, of the laws of 2000:

28 For services and expenses of a public housing drug elimination program
29 as authorized by article XII of the public housing law and provided
30 that all funds shall be expended in communities with a population of
31 65,000 or more as determined by the U.S. Census of 1990. No funds
32 shall be expended from this appropriation until the director of the
33 budget has approved a spending plan submitted by the division of
34 housing and community renewal in such detail as the director of the
35 budget may require ... 450,000 (re. \$35,000)

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	114,989,000	0
4		-----	-----
5	All Funds	114,989,000	0
6		=====	=====

7 SCHEDULE

8 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 114,989,000
 9 -----

10 General Fund
 11 Local Assistance Account - 10000

12 For payment subject to the provisions of
 13 chapters 13 and 59 of the laws of 1987. No
 14 expenditures shall be made from this
 15 appropriation until a certificate of allo-
 16 cation has been approved by the director
 17 of the budget and copies thereof filed
 18 with the state comptroller and with the
 19 chairmen of the senate finance and assem-
 20 bly ways and means committees. Notwith-
 21 standing section 40 of the state finance
 22 law, this appropriation shall remain in
 23 effect until a subsequent appropriation is
 24 made available 114,989,000
 25 -----

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	81,000,000	127,000,000
4		-----	-----
5	All Funds	81,000,000	127,000,000
6		=====	=====

7 SCHEDULE

8	INDIGENT LEGAL SERVICES PROGRAM	81,000,000
9		-----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account - 23551

13 For payments to counties and the city of New
 14 York related to indigent legal services
 15 pursuant to section 98-b of the state
 16 finance law and sections 832 and 833 of
 17 the executive law 77,000,000
 18 For additional payments to counties and the
 19 city of New York related to indigent legal
 20 services pursuant to section 98-b of the
 21 state finance law and sections 832 and 833
 22 of the executive law 4,000,000
 23 -----

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 INDIGENT LEGAL SERVICES PROGRAM

2 Special Revenue Funds - Other

3 Indigent Legal Services Fund

4 Indigent Legal Services Fund Account - 23551

5 By chapter 53, section 1, of the laws of 2013:

6 For payments to counties and the city of New York related to indigent

7 legal services pursuant to section 98-b of the state finance law and

8 sections 832 and 833 of the executive law (re. \$77,000,000)

9 77,000,000 (re. \$77,000,000)

10 For additional payments to counties and the city of New York related

11 to indigent legal services pursuant to section 98-b of the state

12 finance law and sections 832 and 833 of the executive law (re. \$4,000,000)

13 4,000,000 (re. \$4,000,000)

14 By chapter 53, section 1, of the laws of 2012:

15 For payments to counties and the city of New York related to indigent

16 legal services pursuant to section 98-b of the state finance law and

17 sections 832 and 833 of the executive law (re. \$23,000,000)

18 77,000,000 (re. \$23,000,000)

19 For additional payments to counties and the city of New York related

20 to indigent legal services pursuant to section 98-b of the state

21 finance law and sections 832 and 833 of the executive law (re. \$4,000,000)

22 4,000,000 (re. \$4,000,000)

23 By chapter 53, section 1, of the laws of 2011:

24 For payments to counties and the city of New York related to indigent

25 legal services pursuant to section 98-b of the state finance law and

26 sections 832 and 833 of the executive law (re. \$11,000,000)

27 77,000,000 (re. \$11,000,000)

28 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,

29 section 1, of the laws of 2011:

30 For payments to counties and the city of New York related to indigent

31 legal services pursuant to section 98-b of the state finance law and

32 sections 832 and 833 of the executive law (re. \$8,000,000)

33 77,000,000 (re. \$8,000,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	1,530,000
	-----	-----
All Funds	0	1,530,000
	=====	=====

STATEWIDE TECHNOLOGY PROGRAM

General Fund
Local Assistance Account

By chapter 50, section 1, of the laws of 2007, as amended by chapter 496, section 1, of the laws of 2008:

For transfer to state agencies, departments, and public authorities for services and expenses related to local, regional and state activities to facilitate increased physical access to broadband internet services statewide. Such activities may include but shall not be limited to research, design, implementation, operations, management and administration of programs related to infrastructure initiatives to facilitate physical access to communities and entities that lack such access. Funds shall be distributed in accordance with a competitive process that will leverage additional funds by offering grants that match investments by private or other governmental entities. Eligible applicants may include public and private entities, and not-for-profit organizations 1,250,000 (re. \$765,000)

For transfer to state agencies and departments for services and expenses related to local, regional and state activities to provide equal and universal access to broadband internet services for underserved rural and urban areas, including schools and libraries. Such activities may include but shall not be limited to research, design, implementation, operation, management and administration of programs to foster coordinated or cooperative service delivery initiatives among public, private, and/or not-for-profit organizations, and shared use of infrastructure or other resources. Funds shall be distributed in accordance with a competitive process that leverages additional investments by private or other governmental entities. The director of the budget, in cooperation with other executive agency officers as appropriate, shall report at least quarterly to the chair of the senate finance committee and the chair of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated 1,250,000 (re. \$765,000)

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	45,000,000	0
4		-----	-----
5	All Funds	45,000,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK INTEREST ON LAWYER ACCOUNT	45,000,000
9		-----

10 Special Revenue Funds - Other
 11 New York Interest on Lawyer Fund
 12 IOLA Private Contributions Account - 20301

13 For payment of grants pursuant to the
 14 provisions of section 97-v of the state
 15 finance law 45,000,000
 16 -----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	170,000	38,000
4 Special Revenue Funds - Other	479,000	184,000
5	-----	-----
6 All Funds	649,000	222,000
7	=====	=====

8 SCHEDULE

9 COMMUNITY SUPPORT PROGRAMS 649,000
10 -----

11 General Fund
12 Local Assistance Account - 10000

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the justice
17 center for the protection of people with
18 special needs, and may be increased or
19 decreased by transfer or suballocation
20 between these appropriated amounts and
21 appropriations of the commission on quali-
22 ty of care and advocacy for persons with
23 disabilities, office of mental health,
24 office for people with developmental disa-
25 bilities, office of alcoholism and
26 substance abuse services, department of
27 health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 For services and expenses related to the
36 adult homes advocacy program 170,000
37 -----
38 Program account subtotal 170,000
39 -----

40 Special Revenue Funds - Other
41 HCRA Resources Fund
42 Adult Home Resident Council Support Project Account - 20813

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2014-15

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 increased or decreased by interchange,
4 with any appropriation of the justice
5 center for the protection of people with
6 special needs, and may be increased or
7 decreased by transfer or suballocation
8 between these appropriated amounts and
9 appropriations of the commission on quali-
10 ty of care and advocacy for persons with
11 disabilities, office of mental health,
12 office for people with developmental disa-
13 bilities, office of alcoholism and
14 substance abuse services, department of
15 health, and the office of children and
16 family services with the approval of the
17 director of the budget who shall file such
18 approval with the department of audit and
19 control and copies thereof with the chair-
20 man of the senate finance committee and
21 the chairman of the assembly ways and
22 means committee.

23 For services and expenses related to the	
24 adult homes resident council support	
25 project	60,000
26	-----
27 Program account subtotal	60,000
28	-----

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Federal Salary Sharing Account - 22056

32 Notwithstanding any other provision of law,
33 the money hereby appropriated may be
34 increased or decreased by interchange,
35 with any appropriation of the justice
36 center for the protection of people with
37 special needs, and may be increased or
38 decreased by transfer or suballocation
39 between these appropriated amounts and
40 appropriations of the commission on quali-
41 ty of care and advocacy for persons with
42 disabilities, office of mental health,
43 office for people with developmental disa-
44 bilities, office of alcoholism and
45 substance abuse services, department of
46 health, and the office of children and
47 family services with the approval of the
48 director of the budget who shall file such
49 approval with the department of audit and

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2014-15

1	control and copies thereof with the chair-	
2	man of the senate finance committee and	
3	the chairman of the assembly ways and	
4	means committee.	
5	For surrogate decision-making committee	
6	program contracts with local service	
7	providers	419,000
8		-----
9	Program account subtotal	419,000
10		-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 COMMUNITY SUPPORT PROGRAMS

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2013:

5 Notwithstanding any other provision of law, the money hereby appropri-
6 ated may be increased or decreased by interchange, with any appro-
7 priation of the justice center for the protection of people with
8 special needs, and may be increased or decreased by transfer or
9 suballocation between these appropriated amounts and appropriations
10 of the commission on quality of care and advocacy for persons with
11 disabilities, office of mental health, office for people with devel-
12 opmental disabilities, office of alcoholism and substance abuse
13 services, department of health, and the office of children and fami-
14 ly services with the approval of the director of the budget who
15 shall file such approval with the department of audit and control
16 and copies thereof with the chairman of the senate finance committee
17 and the chairman of the assembly ways and means committee.
18 For services and expenses related to the adult homes advocacy program
19 ... 128,000 (re. \$38,000)

20 Special Revenue Funds - Other

21 HCRA Resources Fund

22 Adult Home Resident Council Support Project Account

23 By chapter 53, section 1, of the laws of 2013:

24 Notwithstanding any other provision of law, the money hereby appropri-
25 ated may be increased or decreased by interchange, with any appro-
26 priation of the justice center for the protection of people with
27 special needs, and may be increased or decreased by transfer or
28 suballocation between these appropriated amounts and appropriations
29 of the commission on quality of care and advocacy for persons with
30 disabilities, office of mental health, office for people with devel-
31 opmental disabilities, office of alcoholism and substance abuse
32 services, department of health, and the office of children and fami-
33 ly services with the approval of the director of the budget who
34 shall file such approval with the department of audit and control
35 and copies thereof with the chairman of the senate finance committee
36 and the chairman of the assembly ways and means committee.
37 For services and expenses related to the adult homes resident council
38 support project ... 45,000 (re. \$45,000)

39 Special Revenue Funds - Other

40 Miscellaneous Special Revenue Fund

41 Federal Salary Sharing Account

42 By chapter 53, section 1, of the laws of 2013:

43 Notwithstanding any other provision of law, the money hereby appropri-
44 ated may be increased or decreased by interchange, with any appro-
45 priation of the justice center for the protection of people with

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 special needs, and may be increased or decreased by transfer or
2 suballocation between these appropriated amounts and appropriations
3 of the commission on quality of care and advocacy for persons with
4 disabilities, office of mental health, office for people with devel-
5 opmental disabilities, office of alcoholism and substance abuse
6 services, department of health, and the office of children and fami-
7 ly services with the approval of the director of the budget who
8 shall file such approval with the department of audit and control
9 and copies thereof with the chairman of the senate finance committee
10 and the chairman of the assembly ways and means committee.
11 For surrogate decision-making committee program contracts with local
12 service providers ... 314,000 (re. \$139,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	13,006,000	12,234,456
4	Special Revenue Funds - Federal	222,564,000	341,742,000
5	Special Revenue Funds - Other	419,000	0
6	Enterprise Funds	3,650,000,000	4,669,000,000
7		-----	-----
8	All Funds	3,885,989,000	5,052,976,456
9		=====	=====

SCHEDULE

11 ADMINISTRATION PROGRAM 28,006,000
 12 -----

13 General Fund
 14 Local Assistance Account

15 For services related to the continuation of
 16 displaced homemaker services. Funds made
 17 available herein may be used for state
 18 agency contractors, or aid to local social
 19 services districts, provided, further,
 20 that no more than ten percent of such
 21 funds may be used for program adminis-
 22 tration at each individual displaced home-
 23 maker center. Each program administrator
 24 shall prepare and submit an annual report
 25 by December 1, 2013, to the office of
 26 temporary and disability assistance, the
 27 chairs of the senate committee on social
 28 services, and the senate committee on
 29 children and families and the assembly
 30 chair of the committee on social services,
 31 on the summary of activities, including
 32 but not limited to the number of eligible
 33 recipients, and the outcome for each
 34 recipient together with a summary of
 35 revenue and expenses including all sala-
 36 ries 600,000

37 For services and expenses of the Chamber
 38 On-the-Job training program to assist
 39 employers in providing occupational,
 40 hands-on training for their current
 41 employees 750,000

42 For services and expenses of the New York
 43 Council on Occupational Safety and Health
 44 (NYCOSH), located on Long Island 155,000

45 For services and expenses of the building

DEPARTMENT OF LABOR

AID TO LOCALITIES 2014-15

1	trades pre-apprenticeship program located	
2	in Rochester (BTPAP)	200,000
3	For services and expenses of the building	
4	trades pre-apprenticeship program located	
5	in Western New York (BTPAP)	200,000
6	For services and expenses of the New York	
7	State American Federation of Labor and	
8	Congress of Industrial Organizations	
9	(AFL-CIO) Workforce Development Institute	
10	(WDI)	7,000,000
11	For services and expenses of the Rochester	
12	tooling and machining institute, inc	50,000
13	For services and expenses of Hillside Works	100,000
14	For services and expenses of the Summer of	
15	Opportunity Youth Employment Program -	
16	Rochester	250,000
17	For services and expenses of the New York	
18	State American Federation of Labor and	
19	Congress of Industrial Organizations	
20	(AFL-CIO) Cornell Leadership Institute	150,000
21	For services and expenses of the Domestic	
22	Violence Program of the Cornell University	
23	Labor Extension School in Partnership with	
24	the New York State American Federation of	
25	Labor and Congress of Industrial Organiza-	
26	tions (AFL-CIO)	150,000
27	For services and expenses of the Brooklyn	
28	Chamber of Commerce - Jobs 2013 Program	500,000
29	For services and expenses of the Western New	
30	York Council on Safety and Health	
31	(WNYCOSH)	201,000
32	For services and expenses of the Worker	
33	Institute at the Cornell School of Indus-	
34	trial and Labor Relations	600,000
35	For services and expenses related to solar	
36	energy maintenance training	500,000
37	For services and expenses related to work-	
38	force development	1,600,000
39		-----
40	Program account subtotal	13,006,000
41		-----
42	Special Revenue Funds - Federal	
43	Unemployment Insurance Administration Fund	
44	Unemployment Insurance Administration Account - 25901	
45	For services and expenses of administering	
46	unemployment insurance programs, job	
47	service programs, workforce investment act	
48	programs, employability development	
49	programs, other miscellaneous programs,	

DEPARTMENT OF LABOR

AID TO LOCALITIES 2014-15

and a reserve for unanticipated funding,
 pursuant to federal grants and contracts.
 A portion of this appropriation may be
 transferred to state operations 15,000,000

EMPLOYMENT AND TRAINING PROGRAM 181,064,000

Special Revenue Funds - Federal
 Federal Emergency Employment Act Fund
 Federal Workforce Investment Act Account - 26001

For the administration and operation of
 employment and training programs as funded
 by grants under the workforce investment
 act, public law 105-220, including grants
 to other governmental units, community-
 based organizations, non-profit and for
 profit organizations, suballocations to
 state departments and agencies and a
 portion may be transferred to state oper-
 ations, according to the following:

For services and expenses of statewide
 activities, including but not limited to
 state administration and technical assist-
 ance to local workforce investment areas,
 pursuant to an expenditure plan approved
 by the director of the budget. Of the
 moneys appropriated herein for statewide
 activities, the state workforce investment
 board shall assist the governor in devel-
 oping programs and identifying activities
 to be funded through the statewide reserve
 pursuant to section 134 of the federal
 workforce investment act, PL 105-220, and
 the commissioner of labor shall period-
 ically report to the state workforce
 investment board on such programs and
 activities which shall be developed giving
 consideration to the strategic training
 alliance program and other existing
 programs.

Of the amount appropriated herein, subject
 to the approval of the director of the
 budget, up to \$1,500,000 may be made
 available through transfer or suballo-
 cation to the office of children and fami-
 ly services, in accordance with a memoran-
 dum of understanding with the office of
 children and family services, to award to
 selected county youth bureaus for eligible

DEPARTMENT OF LABOR

AID TO LOCALITIES 2014-15

1	workforce development programs including	
2	activities for at-risk youth.	
3	Statewide employment and training activities	
4	may include one-to-one business advisement	
5	and training for qualified enrollees of	
6	the self-employment assistance program	
7	which may be operated by the state's small	
8	business development centers or the entre-	
9	preneurial assistance program	5,333,000
10	For services and expenses of adult, youth	
11	and dislocated worker employment and	
12	training local workforce investment area	
13	programs and statewide rapid response	
14	activities	155,731,000
15	For services and expenses of miscellaneous	
16	workforce investment act, public law 105-	
17	220 national reserve grants and other	
18	federal employment and training grants and	
19	federally administered programs	20,000,000
20		-----
21	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	419,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Hazard Abatement Account - 22152	
26	For payment of state aid to local govern-	
27	ments pursuant to the provisions of chap-	
28	ter 729 of the laws of 1980 for the	
29	purposes of hazard abatement	419,000
30		-----
31	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	3,676,500,000
32		-----
33	Special Revenue Funds - Federal	
34	Unemployment Insurance Occupational Training Fund	
35	Unemployment Insurance Occupational Training Account - 25950	
36	For the payment of expenses and allowances	
37	to authorized enrollees under approved	
38	employment and training programs or for	
39	payment of unemployment insurance benefits	
40	as authorized by the federal government	
41	through the disaster unemployment assist-	
42	ance program	26,500,000
43		-----
44	Program account subtotal	26,500,000
45		-----
46	Enterprise Funds	

DEPARTMENT OF LABOR

AID TO LOCALITIES 2014-15

1	Unemployment Insurance Benefit Fund	
2	Unemployment Insurance Benefit Account - 50650	
3	For payment of unemployment insurance bene-	
4	fits pursuant to article 18 of the labor	
5	law or as authorized by the federal	
6	government through the disaster unemploy-	
7	ment assistance program, the emergency	
8	unemployment compensation program, the	
9	extended benefit program, the federal	
10	additional compensation program or any	
11	other federally funded unemployment bene-	
12	fit program	3,650,000,000
13		-----
14	Program account subtotal	3,650,000,000
15		-----

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Unemployment Insurance Administration Fund
4 Unemployment Insurance Administration Account

5 By chapter 53, section 1, of the laws of 2013:

6 For services and expenses of administering unemployment insurance
7 programs, job service programs, workforce investment act programs,
8 employability development programs, other miscellaneous programs,
9 and a reserve for unanticipated funding, pursuant to federal grants
10 and contracts. A portion of this appropriation may be transferred to
11 state operations ... 15,000,000 (re. \$15,000,000)
12 For payment of unemployment insurance benefits as authorized by the
13 federal government through the disaster unemployment assistance
14 program ... 5,000,000 (re. \$5,000,000)

15 By chapter 53, section 1, of the laws of 2012:

16 For services and expenses of administering unemployment insurance
17 programs, job service programs, workforce investment act programs,
18 employability development programs, other miscellaneous programs,
19 and a reserve for unanticipated funding, pursuant to federal grants
20 and contracts. A portion of this appropriation may be transferred to
21 state operations ... 15,000,000 (re. \$15,000,000)
22 For payment of unemployment insurance benefits as authorized by the
23 federal government through the disaster unemployment assistance
24 program ... 5,000,000 (re. \$5,000,000)

25 By chapter 53, section 1, of the laws of 2011:

26 For services and expenses of administering unemployment insurance
27 programs, job service programs, workforce investment act programs,
28 employability development programs, other miscellaneous programs,
29 and a reserve for unanticipated funding, pursuant to federal grants
30 and contracts. A portion of this appropriation may be transferred to
31 state operations ... 15,000,000 (re. \$15,000,000)

32 EMPLOYMENT AND TRAINING PROGRAM

33 General Fund
34 Local Assistance Account - 10000

35 By chapter 53, section 1, of the laws of 2013:

36 For services and expenses of the New York committee on occupational
37 safety and health ... 350,000 (re. \$350,000)
38 For services and expenses of the Chamber On-the-Job training program
39 to assist employers in providing occupational, hands-on training for
40 their current employees ... 750,000 (re. \$750,000)
41 For services and expenses of the New York Committee on Occupational
42 Safety and Health (NYCOSH), located on Long Island
43 155,000 (re. \$155,000)
44 For services and expenses of the building trades pre-apprenticeship
45 program located in Rochester (BTPAP) ... 200,000 (re. \$200,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of the building trades pre-apprenticeship
 2 program located in Western New York (BTPAP)
 3 200,000 (re. \$200,000)
 4 For services and expenses of the Rochester tooling and machining
 5 institute, inc ... 50,000 (re. \$50,000)
 6 For services and expenses of Hillside Works
 7 100,000 (re. \$100,000)
 8 For services and expenses of the Summer of Opportunity Youth Employ-
 9 ment Program - Rochester ... 250,000 (re. \$250,000)
 10 For services and expenses of Project RISE - Referral, Information,
 11 Services, Employment ... 300,000 (re. \$300,000)
 12 For services and expenses of the New York State American Federation of
 13 Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
 14 Leadership Institute ... 150,000 (re. \$150,000)
 15 For services and expenses of the Domestic Violence Program of the
 16 Cornell University Labor Extension School in Partnership with the
 17 New York State American Federation of Labor and Congress of Indus-
 18 trial Organizations (AFL-CIO) ... 150,000 (re. \$150,000)
 19 For services and expenses of the Labor and Industry For Education
 20 (LIFE) Project ... 20,000 (re. \$20,000)
 21 For services and expenses of the Brooklyn Chamber of Commerce - Neigh-
 22 borhood development project ... 100,000 (re. \$100,000)
 23 For services and expenses of the Brooklyn Chamber of Commerce Jobs
 24 2013 Program ... 500,000 (re. \$500,000)

25 The appropriation made by chapter 53, section 1, of the laws of 2013, is
 26 hereby amended and reappropriated to read:

27 For services related to the continuation of displaced homemaker
 28 services. Funds made available herein may be used for state agency
 29 contractors, or aid to local social services districts, provided,
 30 further, that no more than ten percent of such funds may be used for
 31 program administration at each individual displaced homemaker
 32 center. Each program administrator shall prepare and submit an annu-
 33 al report by December 1, 2013, to the [office of temporary and disa-
 34 bility assistance] DEPARTMENT OF LABOR, the chairs of the senate
 35 committee on social services, and the senate committee on children
 36 and families and the assembly chair of the committee on social
 37 services, on the summary of activities, including but not limited to
 38 the number of eligible recipients, and the outcome for each recipi-
 39 ent together with a summary of revenues and expenses including all
 40 salaries ... 1,354,456 (re. \$1,354,456)
 41 For services and expenses[, including administrative expenses of no
 42 more than ten percent of the amount appropriated herein,] of the New
 43 York State American Federation of Labor and Congress of Industrial
 44 Organizations (AFL-CIO) Workforce Development Institute (WDI)
 45 4,000,000 (re. \$4,000,000)

46 By chapter 53, section 1, of the laws of 2012:

47 For services and expenses of the New York Committee on Occupational
 48 Safety and Health ... 350,000 (re. \$171,000)
 49 For services and expenses of the chamber-on-the-job training program
 50 ... 750,000 (re. \$450,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of the Long Island office New York committee
2 on occupational safety and health (NYCOSH)
3 155,000 (re. \$60,000)
4 For services and expenses of the building trades preapprenticeship
5 program (BTPAP) ... 200,000 (re. \$200,000)
6 For services and expenses of the workforce development institute
7 2,295,000 (re. \$971,000)
8 For services and expenses of the Summer of Opportunity Youth Employ-
9 ment Program - Rochester ... 250,000 (re. \$250,000)

10 By chapter 53, section 1, of the laws of 2011:
11 For services and expenses of the Summer of Opportunity Youth Employ-
12 ment Program - Rochester ... 250,000 (re. \$250,000)

13 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
14 section 1, of the laws of 2012:
15 For allocation to local social services districts, notwithstanding any
16 inconsistent provision of law, and without local financial partic-
17 ipation, for costs of operating the summer youth programs providing
18 full wage subsidy paid summer employment and associated supportive
19 services to youths living in households whose incomes do not exceed
20 200 percent of the federal poverty level. Notwithstanding any other
21 inconsistent provision of law to the contrary, the commissioner of
22 any local department of social services may assign all or a portion
23 of moneys appropriated herein on behalf of such local department of
24 social services to the workforce investment board designated by such
25 commissioner and upon receipt of such monies, any such workforce
26 investment board shall be obligated to utilize such funds consistent
27 with the purposes of this appropriation. Funds appropriated herein
28 shall be allocated to local social services districts in accordance
29 with a methodology that shall be based on allocations for the prior
30 state fiscal year and on a district's relative share of persons aged
31 fourteen to twenty living in households whose incomes do not exceed
32 200 percent of the federal poverty level. Any portion of the amount
33 appropriated herein, subject to the approval of the director of the
34 budget, may be made available through transfer or suballocation to
35 the office of temporary and disability assistance for costs of oper-
36 ating summer youth programs consistent with the provisions contained
37 herein ... 25,000,000 (re. \$21,958,000)
38 For allocation to local social services districts, notwithstanding any
39 inconsistent provision of law, and without local financial partic-
40 ipation, for costs of operating the summer youth programs providing
41 full wage subsidy paid summer employment and associated supportive
42 services to youths living in households whose incomes do not exceed
43 200 percent of the federal poverty level. Notwithstanding any other
44 inconsistent provision of law to the contrary, the commissioner of
45 any local department of social services may assign all or a portion
46 of moneys appropriated herein on behalf of such local department of
47 social services to the workforce investment board designated by such
48 commissioner and upon receipt of such monies, any such workforce
49 investment board shall be obligated to utilize such funds consistent
50 with the purposes of this appropriation. Funds appropriated herein

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 shall be allocated to local social services districts in accordance
 2 with a methodology that shall be based on allocations for the prior
 3 state fiscal year and on a district's relative share of persons aged
 4 fourteen to twenty living in households whose incomes do not exceed
 5 200 percent of the federal poverty level. Any portion of the amount
 6 appropriated herein, subject to the approval of the director of the
 7 budget, may be made available through transfer or suballocation to
 8 the office of temporary and disability assistance for costs of oper-
 9 ating summer youth programs consistent with the provisions contained
 10 herein ... 25,000,000 (re. \$3,042,000)

11 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
 12 section 2, of the laws of 2011:
 13 For services and expenses related to the continuation of displaced
 14 homemaker services. Funds made available herein may be used for
 15 state agency contractors, or aid to local social services districts,
 16 provided, further that no more than ten percent of such funds may be
 17 used for program administration at each individual displaced home-
 18 maker center. Each program administrator shall prepare and submit an
 19 annual report to the department of labor, the chairs of the senate
 20 committee on social services, and the senate committee on children
 21 and families and the assembly chair of the committee on social
 22 services, on the summary of activities, including but not limited to
 23 the number of eligible recipients, and the outcome for each recipi-
 24 ent together with a summary of revenues and expenses including all
 25 salaries ... 2,500,000 (re. \$28,000)

26 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
 27 section 1, of the laws of 2010:
 28 For services and expenses of the displaced homemaker program to
 29 continue the operation of existing displaced homemaker centers. Of
 30 the amount appropriated herein, up to \$105,000 may be allocated to
 31 support annual program administration costs
 32 2,200,000 (re. \$232,000)
 33 For services and expenses of Jobs for Youth according to the following
 34 sub-schedule ... 1,088,000 (re. \$35,000)

35 sub-schedule

36 Henry Street Settlement 155,747
 37 Laguardia Community College 141,061
 38 Research Foundation of SUNY 208,700
 39 Southeast Bronx Neighborhood
 40 Centers, Inc 208,700
 41 Syracuse Model Neighborhood
 42 Facility, Inc. 186,896
 43 YWCA of Western New York 186,896

44 For services and expenses of the Consortium for Worker Education Work-
 45 force Development Program ... 341,250 (re. \$8,000)
 46 For services and expenses of the Consortium for Worker Education Work-
 47 force Development Program ... 455,000 (re. \$8,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of the Western New York Council on Occupa-
 2 tional Safety and Health ... 169,500 (re. \$10,000)
 3 For services and expenses of the Western New York Council on Occupa-
 4 tional Safety and Health ... 226,000 (re. \$10,000)
 5 For services and expenses of WNYCOSH Special training, education,
 6 safety and Health programs and meetings for WNY Employers and
 7 employees ... 135,750 (re. \$5,000)
 8 For services and expenses of WNYCOSH Special training, education,
 9 safety and Health programs and meetings for WNY Employers and
 10 employees ... 181,000 (re. \$5,000)

11 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
 12 section 2, of the laws of 2009:
 13 For services and expenses of the On-the-Job Chamber training program
 14 to assist employers in providing occupational, hands-on training for
 15 their current employees ... 216,000 (re. \$43,000)

16 Project Schedule	17 PROJECT	18 AMOUNT
19 Greater Olean Chamber of Commerce - Catta-	20 raugus County	27,000
21 Hornell Chamber of Commerce - Steuben County	22	27,000
23 Plattsburgh North Country Chamber of	24 Commerce	27,000
25 Tompkins County Chamber of Commerce		27,000
26 Jamaica Chamber of Commerce - Queens County		27,000
27 Greater Binghamton Chamber of Commerce -	28 Broome County	27,000
29 Amherst Chamber of Commerce - Niagara County	30	27,000
31 Brooklyn Chamber of Commerce - Kings County		27,000
32	33 Total	216,000
34		

35 For the services and expenses of the NYS AFL-CIO Workforce Development
 36 Institute including Upstate, Erie Canal Corridor and Long Island for
 37 workforce training, education, and program development
 38 1,354,000 (re. \$136,000)
 39 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 40 tute in conjunction with ATU training and education at Albany, Syra-
 41 cuse, Rochester and Buffalo locations
 42 307,000 (re. \$72,000)

43 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
 44 section 1, of the laws of 2008:
 45 For services and expenses of the jobs for non-TANF recipients program
 46 ... 198,216 (re. \$198,216)
 47 IBEW Training ... 98,713 (re. \$98,700)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Westchester Putnam Counties Consortium for Worker Education and Train-
 2 ing ... 123,391 (re. \$123,300)
 3 For services and expenses of the New York Committee on Occupational
 4 Safety and Health ... 296,139 (re. \$69,000)
 5 For services and expenses of the Consortium for Worker Education Work-
 6 place Literacy program ... 197,426 (re. \$7,000)
 7 For services and expenses of the Consortium for Worker Education Work-
 8 force Development program ... 449,145 (re. \$11,000)
 9 For services and expenses of the Utica dislocated worker assistance
 10 center in conjunction with the American Federation of Labor-Congress
 11 of Industrial Organizations (AFL-CIO) ... 197,426 (re. \$4,000)
 12 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 13 tute with ATU ... 394,852 (re. \$36,000)
 14 For the services and expenses of the Jobs for Youth Baden Street
 15 Settlement program ... 276,594 (re. \$5,000)
 16 For services and expenses of the Queens Veterans Foundation
 17 14,807 (re. \$3,100)
 18 For services and expenses of the Robert F. Wagner Labor Archives
 19 27,640 (re. \$2,000)
 20 Long Island Office NYCOSH ... 123,391 (re. \$10,000)

21 By chapter 53, section 1, of the laws of 2007, as amended by chapter
 22 496, section 3, of the laws of 2008:
 23 For services and expenses of the Displaced Homemaker Program,
 24 provided, however, that the amount of this appropriation available
 25 for expenditure and disbursement on and after September 1, 2008
 26 shall be reduced by six percent of the amount that was undisbursed
 27 as of August 15, 2008 ... 5,231,794 (re. \$33,000)
 28 For the services and expenses of the NYS AFL-CIO Workforce Development
 29 Institute including Upstate, Erie Canal Corridor and Long Island for
 30 workforce training, education and program development, provided,
 31 however, that the amount of this appropriation available for expend-
 32 iture and disbursement on and after September 1, 2008 shall be
 33 reduced by six percent of the amount that was undisbursed as of
 34 August 15, 2008 ... 4,935,655 (re. \$453,000)
 35 For the services and expenses of the Jobs for Youth Program, provided,
 36 however, that the amount of this appropriation available for expend-
 37 iture and disbursement on and after September 1, 2008 shall be
 38 reduced by six percent of the amount that was undisbursed as of
 39 August 15, 2008 ... 1,073,799 (re. \$43,000)
 40 NYS AFL CIO Workforce Development Institute for state and upstate
 41 operations, provided, however, that the amount of this appropriation
 42 available for expenditure and disbursement on and after September 1,
 43 2008 shall be reduced by six percent of the amount that was undis-
 44 bursed as of August 15, 2008
 45 1,283,270 (re. \$20,000)
 46 For the services and expenses of the United Auto Worker (UAW) American
 47 Axle and United Auto Worker (UAW) Perrys Ice Cream workforce train-
 48 ing, education and program development, provided, however, that the
 49 amount of this appropriation available for expenditure and disburse-
 50 ment on and after September 1, 2008 shall be reduced by six percent

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 of the amount that was undisbursed as of August 15, 2008
 2 987,131 (re. \$987,131)
 3 For services and expenses of the On-the-Job training program to assist
 4 employers in providing occupational, hands-on training for their
 5 current employees, provided, however, that the amount of this appro-
 6 priation available for expenditure and disbursement on and after
 7 September 1, 2008 shall be reduced by six percent of the amount that
 8 was undisbursed as of August 15, 2008 ... 789,705 ... (re. \$190,000)

Project Schedule

PROJECT	AMOUNT
Greater Olean Chamber of	
Commerce - Cattaraugus County	98,713
Hornell Chamber of Commerce -	
Steuben County	98,713
Plattsburgh North Country	
Chamber of Commerce	98,713
Tompkins County Chamber of	
Commerce	98,713
Jamaica Chamber of Commerce -	
Queens County	98,713
Greater Binghamton Chamber of	
Commerce - Broome County	98,713
Amherst Chamber of Commerce -	
Niagara County	98,713
Brooklyn Chamber of Commerce -	
Kings County	98,713
Total	789,705

31 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
 32 section 1, of the laws of 2011:
 33 For the services and expenses of the Displaced Homemaker Program
 34 3,000,000 (re. \$221,000)
 35 For the services and expenses of the Jobs for Youth Baden Street
 36 Settlement Program ... 190,500 (re. \$10,000)
 37 For various Assembly labor initiatives ... 805,500 (re. \$672,000)
 38 For Senate Majority Labor Initiatives
 39 1,800,000 (re. \$297,000)
 40 For services and expenses of the New York Committee on Occupational
 41 Safety and Health ... 300,000 (re. \$27,000)
 42 For services and expenses of the Western New York Council on Occupa-
 43 tional Safety and Health ... 250,000 (re. \$17,000)

44 By chapter 53, section 1, of the laws of 2006, as amended by chapter
 45 496, section 3, of the laws of 2008:
 46 For the services and expenses of the Jobs for Youth Program, provided,
 47 however, that the amount of this appropriation available for expend-
 48 iture and disbursement on and after September 1, 2008 shall be

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 reduced by six percent of the amount that was undisbursed as of
 2 August 15, 2008 ... 1,088,000 (re. \$157,000)

3 By chapter 53, section 1, of the laws of 2005:
 4 For the services and expenses of the Chamber on the Job Training
 5 program ... 1,001,000 (re. \$73,000)
 6 For the services and expenses of the Displaced Homemaker Program
 7 \$3,000,000 (re. \$248,000)
 8 For the services and expenses of the (AFL-CIO) Workforce Development
 9 Institute and United Auto Worker (UAW) American Axle Perry's Ice
 10 Cream workforce training, education and program development
 11 500,000 (re. \$16,000)
 12 For Senate Majority Labor Initiatives ... 1,750,000 ... (re. \$835,000)
 13 For services and expenses of the Institute for Women and Work
 14 100,000 (re. \$2,000)
 15 For services and expenses of the Jobs for Youth Program
 16 1,088,000 (re. \$157,000)
 17 For services and expenses of the Jobs for Youth Baden Street Settle-
 18 ment program ... 190,500 (re. \$8,000)
 19 For services and expenses of the Mt. Sinai-Irving Selikoff Occupa-
 20 tional Health Clinical Center ... 175,000 (re. \$13,000)
 21 For services and expenses of the New York Committee on Occupational
 22 Safety and Health ... 300,000 (re. \$37,000)
 23 For services and expenses of the Queens Veterans Foundation
 24 15,000 (re. \$3,000)

25 By chapter 53, section 1, of the laws of 1999:
 26 For services and expenses of the strategic training alliance program.
 27 The amount appropriated herein may be suballocated to the Urban Devel-
 28 opment Corporation according to the following sub-schedule
 29 34,000,000 (re. \$725,000)

30 sub-schedule

31 For the Delphi Harrison ther-
 32 mal systems project 4,000,000
 33 For the American axle project 1,000,000
 34 For the Delphi Automotive,
 35 Rochester New York oper-
 36 ations 725,000
 37 For additional projects relat-
 38 ing to the strategic train-
 39 ing alliance program 28,275,000
 40 -----
 41 Total of sub-schedule 34,000,000
 42 -----

43 Special Revenue Funds - Federal
 44 Federal [Workforce Investment] EMERGENCY EMPLOYMENT Act Fund
 45 Federal [Emergency Employment] WORKFORCE INVESTMENT Act Account -
 46 26001

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2013:
2 For the administration and operation of employment and training
3 programs as funded by grants under the workforce investment act,
4 public law 105-220, including grants to other governmental units,
5 community-based organizations, non-profit and for profit organiza-
6 tions, suballocations to state departments and agencies and a
7 portion may be transferred to state operations, according to the
8 following:
9 For services and expenses of statewide activities, including but not
10 limited to state administration and technical assistance to local
11 workforce investment areas, pursuant to an expenditure plan approved
12 by the director of the budget. Of the moneys appropriated herein for
13 statewide activities, the state workforce investment board shall
14 assist the governor in developing programs and identifying activ-
15 ities to be funded through the statewide reserve pursuant to section
16 134 of the federal workforce investment act, PL 105-220, and the
17 commissioner of labor shall periodically report to the state work-
18 force investment board on such programs and activities which shall
19 be developed giving consideration to the strategic training alliance
20 program and other existing programs.
21 Of the amount appropriated herein, subject to the approval of the
22 director of the budget, up to \$1,500,000 may be made available
23 through transfer or suballocation to the office of children and
24 family services, in accordance with a memorandum of understanding
25 with the office of children and family services, to award to
26 selected county youth bureaus for eligible workforce development
27 programs including activities for at-risk youth.
28 Statewide employment and training activities may include one-to-one
29 business advisement and training for qualified enrollees of the
30 self-employment assistance program which may be operated by the
31 state's small business development centers or the entrepreneurial
32 assistance program ... 4,961,000 (re. \$4,961,000)
33 For services and expenses of adult, youth and dislocated worker
34 employment and training local workforce investment area programs and
35 statewide rapid response activities
36 146,398,000 (re. \$131,000,000)
37 For services and expenses of miscellaneous workforce investment act,
38 public law 105-220 national reserve grants and other federal employ-
39 ment and training grants and federally administered programs
40 20,000,000 (re. \$20,000,000)

41 By chapter 53, section 1, of the laws of 2012:
42 For the administration and operation of employment and training
43 programs as funded by grants under the workforce investment act,
44 public law 105-220, including grants to other governmental units,
45 community-based organizations, non-profit and for profit organiza-
46 tions, suballocations to state departments and agencies and a
47 portion may be transferred to state operations, according to the
48 following:
49 For services and expenses of statewide activities, including but not
50 limited to state administration and technical assistance to local
51 workforce investment areas, pursuant to an expenditure plan approved

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 200,000 (re. \$200,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities 162,507,000 (re. \$19,000,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs 20,000,000 (re. \$19,902,000)

By chapter 53, section 1, of the laws of 2011:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 through transfer or suballocation to the office of children and
2 family services, in accordance with a memorandum of understanding
3 with the office of children and family services, to award to
4 selected county youth bureaus for eligible workforce development
5 programs including activities for at-risk youth.
6 Statewide employment and training activities may include one-to-one
7 business advisement and training for qualified enrollees of the
8 self-employment assistance program which may be operated by the
9 state's small business development centers or the entrepreneurial
10 assistance program
11 5,064,000 (re. \$3,545,000)
12 For services and expenses of adult, youth and dislocated worker
13 employment and training local workforce investment area programs and
14 statewide rapid response activities
15 152,375,000 (re. \$24,312,000)
16 For services and expenses of miscellaneous workforce investment act,
17 public law 105-220 national reserve grants and other federal employ-
18 ment and training grants and federally administered programs
19 20,000,000 (re. \$9,593,000)

20 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
21 section 1, of the laws of 2011:
22 For the administration and operation of employment and training
23 programs as funded by grants under the workforce investment act,
24 public law 105-220, including grants to other governmental units,
25 community-based organizations, non-profit and for profit organiza-
26 tions, suballocations to state departments and agencies and a
27 portion may be transferred to state operations, according to the
28 following:
29 For services and expenses of miscellaneous workforce investment act,
30 public law 105-220 national reserve grants and other federal employ-
31 ment and training grants and federally administered programs
32 39,500,000 (re. \$5,000,000)

33 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
34 section 1, of the laws of 2012:
35 For the administration and operation of employment and training
36 programs as funded by grants under the workforce investment act,
37 public law 105-220, including grants to other governmental units,
38 community-based organizations, non-profit and for profit organiza-
39 tions, suballocations to state departments and agencies and a
40 portion may be transferred to state operations, according to the
41 following:
42 For services and expenses of statewide activities, including but not
43 limited to state administration and technical assistance to local
44 workforce investment areas, pursuant to an expenditure plan approved
45 by the director of the budget. Of the moneys appropriated herein for
46 statewide activities, the state workforce investment board shall
47 assist the governor in developing programs and identifying activ-
48 ities to be funded through the statewide reserve pursuant to section
49 134 of the federal workforce investment act, PL 105-220, and the
50 commissioner of labor shall periodically report to the state work-

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

force investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 6,496,000 (re. \$10,000)

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities
165,230,000 (re. \$11,229,000)

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

Special Revenue Funds - Federal

Unemployment Insurance Occupational Training Fund

Unemployment Insurance Occupational Training Account - 25950

The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For the payment of expenses and allowances to authorized enrollees under approved employment and training programs OR FOR PAYMENT OF UNEMPLOYMENT INSURANCE BENEFITS AS AUTHORIZED BY THE FEDERAL GOVERNMENT THROUGH THE DISASTER UNEMPLOYMENT ASSISTANCE PROGRAM ...
21,500,000 (re. \$21,500,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For the payment of expenses and allowances to authorized enrollees under approved employment and training programs OR FOR PAYMENT OF UNEMPLOYMENT INSURANCE BENEFITS AS AUTHORIZED BY THE FEDERAL GOVERNMENT THROUGH THE DISASTER UNEMPLOYMENT ASSISTANCE PROGRAM ...
21,500,000 (re. \$16,490,000)

Enterprise Funds

Unemployment Insurance Benefit Fund

Unemployment Insurance Benefit Account - 50650

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2013:
2 For payment of unemployment insurance benefits pursuant to article 18
3 of the labor law or as authorized by the federal government through
4 the disaster unemployment assistance program, the emergency unem-
5 ployment compensation program, the extended benefit program, the
6 federal additional compensation program or any other federally fund-
7 ed unemployment benefit program
8 5,400,000,000 (re. \$4,699,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	25,523,000	4,159,000
4	Special Revenue Funds - Federal	135,000,000	174,888,000
5	Special Revenue Funds - Other	303,973,000	151,285,000
6		-----	-----
7	All Funds	464,496,000	330,322,000
8		=====	=====

9 SCHEDULE

10 COMMUNITY TREATMENT SERVICES PROGRAM 385,493,000
 11 -----

12 General Fund
 13 Local Assistance Account - 10000

14 For payment, net of disallowances, of state
 15 financial assistance in accordance with
 16 the mental hygiene law related to treat-
 17 ment services.

18 Notwithstanding any other provisions of law,
 19 no payment shall be made from this appro-
 20 priation until the recipient agency has
 21 demonstrated that it has applied for and
 22 received, or received formal notification
 23 of refusal of, all forms of third-party
 24 reimbursement, including federal aid and
 25 patient fees. The moneys hereby appropri-
 26 ated are available to reimburse or advance
 27 to localities and voluntary nonprofit
 28 agencies for expenditures heretofore
 29 accrued or hereafter to accrue during
 30 local fiscal periods commencing January 1,
 31 2014 or July 1, 2014 and for advances for
 32 the period beginning January 1, 2015.

33 Notwithstanding any other provision of law,
 34 subject to the approval of the director of
 35 the budget, a portion of the money appro-
 36 priated herein may be made available for
 37 obligations and payments heretofore or
 38 hereafter accrued by the department of
 39 health for community alcoholism, chemical
 40 dependence, and substance abuse treatment
 41 services, including the state share of
 42 medical assistance payments.

43 Notwithstanding any inconsistent provisions
 44 of law, moneys from this appropriation may

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1 be used for expenses of localities,
2 nonprofit and for-profit agencies that may
3 arise from the assumption of operational
4 responsibilities for programs when operat-
5 ing certificates for such programs cease
6 to be in effect and/or programs are placed
7 into receivership pursuant to section
8 19.41 of the mental hygiene law.

9 No expenditure shall be made for such
10 program until a certificate of allocation
11 has been approved by the director of the
12 budget and copies thereof filed with the
13 state comptroller and chairs of the senate
14 finance committee and the assembly ways
15 and means committee.

16 Notwithstanding any provision of law to the
17 contrary, the commissioner of the office
18 of alcoholism and substance abuse services
19 shall be authorized, subject to the
20 approval of the director of the budget, to
21 continue contracts which were executed on
22 or before March 31, 2014 with entities
23 providing services for problem gambling
24 and chemical dependency prevention, treat-
25 ment and recovery services, without any
26 additional requirements that such
27 contracts be subject to competitive
28 bidding, a request for proposal process or
29 other administrative procedures.

30 Notwithstanding any other provision of law,
31 the money hereby appropriated may be
32 transferred to state operations and/or any
33 appropriation of the office of alcoholism
34 and substance abuse services, with the
35 approval of the director of the budget who
36 shall file such approval with the depart-
37 ment of audit and control and copies ther-
38 eof with the chairman of the senate
39 finance committee and the chairman of the
40 assembly ways and means committee.

41 The state comptroller is hereby authorized
42 to receive funds from the office of alco-
43 holism and substance abuse services that
44 were returned from providers in the
45 current fiscal year in respect of a
46 settlement of local assistance funds from
47 prior fiscal years and is authorized to
48 refund such moneys to the credit of the
49 local assistance account of the general

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1 fund for the purpose of reimbursing the
 2 2014-15 appropriation.
 3 Funds appropriated herein shall be available
 4 in accordance with the following:
 5 For services and expenses related to the
 6 administration of chemical dependency
 7 services by local governmental units 4,198,000
 8 For the state share of medical assistance
 9 payments for outpatient services 21,325,000
 10 -----
 11 Program account subtotal 25,523,000
 12 -----

13 Special Revenue Funds - Federal
 14 Federal Health and Human Services Fund
 15 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

16 For services and expenses related to
 17 prevention, intervention, and treatment
 18 programs provided by the substance abuse
 19 prevention and treatment (SAPT) block
 20 grant.
 21 Notwithstanding any inconsistent provision
 22 of law, a portion of the funds hereby
 23 appropriated may, subject to the approval
 24 of the director of the budget, be trans-
 25 ferred to state operations and/or any
 26 appropriation of the office of alcoholism
 27 and substance abuse services consistent
 28 with the terms and conditions of the SAPT
 29 block grant award.
 30 Notwithstanding any inconsistent provision
 31 of law, \$5,000,000 of the funds hereby
 32 appropriated may, subject to the approval
 33 of the director of the budget, be used for
 34 services and expenses associated with
 35 federal grant awards yet to be allocated
 36 by the federal department of health and
 37 human services.
 38 Notwithstanding any provision of law to the
 39 contrary, the commissioner of the office
 40 of alcoholism and substance abuse services
 41 shall be authorized, subject to the
 42 approval of the director of the budget, to
 43 continue contracts which were executed on
 44 or before March 31, 2014 with entities
 45 providing services for problem gambling
 46 and chemical dependency prevention, treat-
 47 ment and recovery services, without any
 48 additional requirements that such

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1 contracts be subject to competitive
 2 bidding, a request for proposal process or
 3 other administrative procedures.
 4 Funds appropriated herein shall be available
 5 in accordance with the following:
 6 For services and expenses related to problem
 7 gambling and chemical dependence outpa-
 8 tient services 17,900,000
 9 For services and expenses related to resi-
 10 dential services 61,200,000
 11 For services and expenses related to crisis
 12 services 7,900,000
 13 -----
 14 Program account subtotal 87,000,000
 15 -----

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Shelter Plus Care Account - 25388

19 For services and expenses related to home-
 20 less grants. Subject to a plan approved by
 21 the director of the budget, the amount
 22 appropriated herein may be made available
 23 to other state agencies for services and
 24 expenses related to federal homeless
 25 grants. The director of the budget is
 26 hereby authorized to transfer appropri-
 27 ation authority contained herein to state
 28 operations and/or any appropriation of the
 29 office of alcoholism and substance abuse
 30 services and/or any other federal fund in
 31 which federal homeless grants are actually
 32 received.

33 Notwithstanding any inconsistent provision
 34 of law, \$5,000,000 of the funds hereby
 35 appropriated may, subject to the approval
 36 of the director of the budget, be used for
 37 federal grant awards yet to be allocated.
 38 Appropriation authority contained herein
 39 may be transferred to state operations
 40 and/or any appropriation of the office of
 41 alcoholism and substance abuse services 19,000,000
 42 -----
 43 Program account subtotal 19,000,000
 44 -----

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Mental Hygiene Program Fund Account - 21907

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1 For payment, net of disallowances, of state
2 financial assistance in accordance with
3 the mental hygiene law related to treat-
4 ment services.

5 Notwithstanding any other provisions of law,
6 no payment shall be made from this appro-
7 priation until the recipient agency has
8 demonstrated that it has applied for and
9 received, or received formal notification
10 of refusal of, all forms of third-party
11 reimbursement, including federal aid and
12 patient fees. The moneys hereby appropri-
13 ated are available to reimburse or advance
14 to localities and voluntary nonprofit
15 agencies for expenditures heretofore
16 accrued or hereafter to accrue during
17 local fiscal periods commencing January 1,
18 2014 or July 1, 2014 and for advances for
19 the period beginning January 1, 2015.

20 The commissioner, pursuant to such contract
21 and/or funding authorization letter, may
22 pay from this appropriation all or a
23 portion of the expenses incurred by such
24 voluntary agencies arising out of loans
25 obtained from the proceeds of bonds and
26 notes issued by the dormitory authority of
27 the state of New York or another author-
28 ized entity approved by the division of
29 the budget. Such expenses may include, but
30 shall not be limited to, amounts relating
31 to principal and interest and any other
32 fees and charges arising from such loans.

33 Notwithstanding any inconsistent provisions
34 of law, moneys from this appropriation may
35 be used for expenses of localities,
36 nonprofit and for-profit agencies that may
37 arise from the assumption of operational
38 responsibilities for programs when operat-
39 ing certificates for such programs cease
40 to be in effect and/or programs are placed
41 into receivership pursuant to section
42 19.41 of the mental hygiene law.

43 No expenditure shall be made for such
44 program until a certificate of allocation
45 has been approved by the director of the
46 budget and copies thereof filed with the
47 state comptroller and chairs of the senate
48 finance committee and the assembly ways
49 and means committee.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1 Notwithstanding any provision of law to the
2 contrary, the commissioner of the office
3 of alcoholism and substance abuse services
4 shall be authorized, subject to the
5 approval of the director of the budget, to
6 continue contracts which were executed on
7 or before March 31, 2014 with entities
8 providing services for problem gambling
9 and chemical dependency prevention, treat-
10 ment and recovery services, without any
11 additional requirements that such
12 contracts be subject to competitive
13 bidding, a request for proposal process or
14 other administrative procedures.

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 transferred to state operations and/or any
18 appropriation of the office of alcoholism
19 and substance abuse services, with the
20 approval of the director of the budget who
21 shall file such approval with the depart-
22 ment of audit and control and copies ther-
23 eof with the chairman of the senate
24 finance committee and the chairman of the
25 assembly ways and means committee.

26 Notwithstanding any other provision of law,
27 funds hereby appropriated may, subject to
28 the approval of the director of the budg-
29 et, be available for services and expenses
30 for supportive housing for chronically
31 homeless families, or families at serious
32 risk of becoming chronically homeless, in
33 which the head of the household suffers
34 from a substance abuse disorder, a disabl-
35 ing medical condition, or HIV/AIDS
36 provided under the joint project between
37 the state and the city of New York, known
38 as the New York New York III supportive
39 housing agreement.

40 The state comptroller is hereby authorized
41 and directed to loan money in accordance
42 with the provisions set forth in subdivi-
43 sion 5 of section 4 of the state finance
44 law to the mental hygiene program fund
45 account.

46 The state comptroller is hereby authorized
47 to receive funds from the office of alco-
48 holism and substance abuse services that
49 were returned from providers in the
50 current fiscal year in respect of a

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1 settlement of local assistance funds from
 2 prior fiscal years and is authorized to
 3 refund such moneys to the credit of this
 4 fund for the purpose of reimbursing the
 5 2014-15 appropriation.
 6 Funds appropriated herein shall be available
 7 in accordance with the following:
 8 For services and expenses related to resi-
 9 dential services 93,532,000
 10 For services and expenses related to crisis
 11 services 11,000,000
 12 For services and expenses related to problem
 13 gambling and chemical dependence outpa-
 14 tient services 112,938,000
 15 For expenses related to debt service
 16 payments for capital projects funded by
 17 the proceeds of bonds and notes issued by
 18 the dormitory authority of the state of
 19 New York 29,500,000
 20 For services and expenses for additional
 21 funding for heroin prevention, treatment,
 22 and recovery support services 5,000,000
 23 For services and expenses for additional
 24 residential treatment services 2,000,000
 25 -----
 26 Program account subtotal 253,970,000
 27 -----
 28 PREVENTION AND PROGRAM SUPPORT 79,003,000
 29 -----
 30 Special Revenue Funds - Federal
 31 Federal Health and Human Services Fund
 32 Substance Abuse Prevention and Treatment (SAPT) Account - 25147
 33 For services and expenses related to
 34 prevention, intervention and treatment
 35 programs provided by the substance abuse
 36 prevention and treatment (SAPT) block
 37 grant.
 38 Notwithstanding any inconsistent provision
 39 of law, a portion of the funds hereby
 40 appropriated may, subject to the approval
 41 of the director of the budget, be trans-
 42 ferred to state operations and/or any
 43 appropriation of the office of alcoholism
 44 and substance abuse services consistent
 45 with the terms and conditions of the SAPT
 46 block grant award.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1 Notwithstanding any provision of law to the
 2 contrary, the commissioner of the office
 3 of alcoholism and substance abuse services
 4 shall be authorized, subject to the
 5 approval of the director of the budget, to
 6 continue contracts which were executed on
 7 or before March 31, 2014 with entities
 8 providing services for problem gambling
 9 and chemical dependency prevention, treat-
 10 ment and recovery services, without any
 11 additional requirements that such
 12 contracts be subject to competitive
 13 bidding, a request for proposal process or
 14 other administrative procedures 29,000,000
 15 -----
 16 Program account subtotal 29,000,000
 17 -----

18 Special Revenue Funds - Other
 19 Chemical Dependence Service Fund
 20 Substance Abuse Services Fund Account - 22700

21 For services and expenses of community chem-
 22 ical dependence treatment and prevention
 23 services programs including services and
 24 expenses related to staff training, evalu-
 25 ation, and workforce development activ-
 26 ities.
 27 Notwithstanding any provision of law, rule
 28 or regulation to the contrary, a portion
 29 of this appropriation related to enforce-
 30 ment action fine and/or levy moneys may be
 31 made available to localities and nonprofit
 32 and for-profit agencies for payment of
 33 expenses for facilities operating under a
 34 receivership pursuant to section 19.41 of
 35 the mental hygiene law. Such funds may
 36 also be transferred to state operations
 37 and/or any appropriation of the office of
 38 alcoholism and substance abuse services
 39 with the approval of the director of the
 40 budget who shall file such approval with
 41 the department of audit and control and
 42 copies thereof with the chairman of the
 43 senate finance committee and the chairman
 44 of the assembly ways and means committee 7,413,000
 45 -----
 46 Program account subtotal 7,413,000
 47 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Mental Hygiene Program Fund Account - 21907

4 For payment, net of disallowances, of state
5 financial assistance in accordance with
6 the mental hygiene law related to problem
7 gambling and chemical dependency school
8 and community-based prevention, education,
9 and recovery programs, including programs
10 targeted at youth, and program support.

11 Notwithstanding any other provisions of law,
12 no payment shall be made from this appro-
13 priation until the recipient agency has
14 demonstrated it has applied for and
15 received, or received formal notification
16 of refusal of, all forms of third-party
17 reimbursement, including federal aid and
18 patient fees. The moneys hereby appropri-
19 ated are available to reimburse or advance
20 to localities and voluntary nonprofit
21 agencies for expenditures heretofore
22 accrued or hereafter to accrue during
23 local fiscal periods commencing January 1,
24 2014 or July 1, 2014 and for advances for
25 the period beginning January 1, 2015.

26 No expenditure shall be made for such
27 program until a certificate of allocation
28 has been approved by the director of the
29 budget and copies thereof filed with the
30 state comptroller and chairs of the senate
31 finance committee and the assembly ways
32 and means committee.

33 Notwithstanding any other provision of law,
34 the money hereby appropriated may be
35 transferred to state operations and/or any
36 appropriation of the office of alcoholism
37 and substance abuse services, with the
38 approval of the director of the budget who
39 shall file such approval with the depart-
40 ment of audit and control and copies ther-
41 eof with the chairman of the senate
42 finance committee and the chairman of the
43 assembly ways and means committee. The
44 state comptroller is hereby authorized and
45 directed to loan money in accordance with
46 the provisions set forth in subdivision 5
47 of section 4 of the state finance law to
48 the mental hygiene program fund account.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1 The state comptroller is hereby authorized
2 to receive funds from the office of alco-
3 holism and substance abuse services that
4 were returned from providers in the
5 current fiscal year in respect of a
6 settlement of local assistance funds from
7 prior fiscal years and is authorized to
8 refund such moneys to the credit of this
9 fund for the purpose of reimbursing the
10 2014-15 appropriation.

11 Notwithstanding any provision of law to the
12 contrary, the commissioner of the office
13 of alcoholism and substance abuse services
14 shall be authorized, subject to the
15 approval of the director of the budget, to
16 continue contracts which were executed on
17 or before March 31, 2014 with entities
18 providing services for problem gambling
19 and chemical dependency prevention and
20 treatment services, without any additional
21 requirements that such contracts be
22 subject to competitive bidding, a request
23 for proposal process or other administra-
24 tive procedures. Of the amounts appropri-
25 ated herein and the amounts appropriated
26 for the substance abuse prevention and
27 treatment (SAPT) account, at least
28 \$14,859,531 shall be made available to the
29 New York city department of education for
30 the continuation of such school-operated
31 prevention programs provided by school
32 district employees; provided, however,
33 that the amount may be adjusted downward
34 due to performance concerns 42,590,000
35 -----
36 Program account subtotal 42,590,000
37 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 COMMUNITY TREATMENT SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

4 The appropriation made by chapter 53, section 1, of the laws of 2013, is
5 hereby amended and reappropriated to read:

6 For payment, net of disallowances, of state financial assistance in
7 accordance with the mental hygiene law related to treatment
8 services.

9 Notwithstanding any other provisions of law, no payment shall be made
10 from this appropriation until the recipient agency has demonstrated
11 that it has applied for and received, or received formal notifica-
12 tion of refusal of, all forms of third-party reimbursement, includ-
13 ing federal aid and patient fees. The moneys hereby appropriated are
14 available to reimburse or advance to localities and voluntary
15 nonprofit agencies for expenditures heretofore accrued or hereafter
16 to accrue during local fiscal periods commencing January 1, 2013 or
17 July 1, 2013 and for advances for the period beginning January 1,
18 2014.

19 Notwithstanding any other provision of law, subject to the approval of
20 the director of the budget, a portion of the money appropriated
21 herein may be made available for obligations and payments heretofore
22 or hereafter accrued by the department of health for community alco-
23 holism, chemical dependence, and substance abuse treatment services,
24 including the state share of medical assistance payments.

25 Notwithstanding any inconsistent provisions of law, moneys from this
26 appropriation may be used for expenses of localities, nonprofit and
27 for-profit agencies that may arise from the assumption of opera-
28 tional responsibilities for programs when operating certificates for
29 such programs cease to be in effect and/or programs are placed into
30 receivership pursuant to section 19.41 of the mental hygiene law.

31 Notwithstanding any inconsistent provision of law, including section 1
32 of part C of chapter 57 of the laws of 2006, as amended by section 1
33 of part H of chapter 56 of the laws of 2012, for the period commenc-
34 ing on April 1, 2013 and ending March 31, 2014 the commissioner
35 shall not apply any cost of living adjustment for the purpose of
36 establishing rates of payments, contracts or any other form of
37 reimbursement.

38 No expenditure shall be made for such program until a certificate of
39 allocation has been approved by the director of the budget and
40 copies thereof filed with the state comptroller and chairs of the
41 senate finance committee and the assembly ways and means committee.

42 Notwithstanding any provision of law to the contrary, the commissioner
43 of the office of alcoholism and substance abuse services shall be
44 authorized to continue contracts which were executed on or before
45 March 31, 2013 with entities providing services for problem gambling
46 and chemical dependency prevention, treatment and recovery services,
47 without any additional requirements that such contracts be subject

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 to competitive bidding, a request for proposal process or other
2 administrative procedures.

3 Notwithstanding section 112 of the state finance law, the office of
4 alcoholism and substance abuse services is authorized to grant state
5 aid to local governments through the state aid funding authorization
6 process.

7 Notwithstanding any other provision of law, the money hereby appropri-
8 ated may be transferred to state operations and/or any appropriation
9 of the office of alcoholism and substance abuse services, with the
10 approval of the director of the budget who shall file such approval
11 with the department of audit and control and copies thereof with the
12 chairman of the senate finance committee and the chairman of the
13 assembly ways and means committee.

14 The state comptroller is hereby authorized to receive funds from the
15 office of alcoholism and substance abuse services that were returned
16 from providers in the current fiscal year in respect of a settlement
17 of local assistance funds from prior fiscal years and is authorized
18 to refund such moneys to the credit of the local assistance account
19 of the general fund for the purpose of reimbursing the 2013-14
20 appropriation.

21 [Notwithstanding any provision of articles 153, 154 and 163 of the
22 education law, there shall be an exemption from the professional
23 licensure requirements of such articles, and nothing contained in
24 such articles, or in any other provisions of law related to the
25 licensure requirements of persons licensed under those articles,
26 shall prohibit or limit the activities or services of any person in
27 the employ of a program or service operated, certified, regulated,
28 funded or approved by the office of alcoholism and substance abuse
29 services, a local governmental unit as such term is defined in arti-
30 cle 41 of the mental hygiene law, and/or a local social services
31 district as defined in section 61 of the social services law, and
32 all such entities shall be considered to be approved settings for
33 the receipt of supervised experience for the professions governed by
34 articles 153, 154 and 163 of the education law, and furthermore, no
35 such entity shall be required to apply for nor be required to
36 receive a waiver pursuant to section 6503-a of the education law in
37 order to perform any activities or provide any services.]

38 Funds appropriated herein shall be available in accordance with the
39 following:

40 For services and expenses related to the administration of chemical
41 dependency services by local governmental units
42 4,198,000 (re. \$1,871,000)

43 By chapter 53, section 1, of the laws of 2012:

44 For payment, net of disallowances, of state financial assistance in
45 accordance with the mental hygiene law related to treatment
46 services.

47 Notwithstanding any other provisions of law, no payment shall be made
48 from this appropriation until the recipient agency has demonstrated
49 that it has applied for and received, or received formal notifica-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

tion of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2012 or July 1, 2012 and for advances for the period beginning January 1, 2013.

The commissioner, pursuant to such contract and/or funding authorization letter, may pay from this appropriation all or a portion of the expenses incurred by such voluntary agencies arising out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another authorized entity approved by the division of the budget. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans. Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money appropriated herein may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism, chemical dependence, and substance abuse treatment services, including the state share of medical assistance payments.

Notwithstanding any inconsistent provision of law, a portion of the money appropriated herein may be made available for transfer to the department of health for the state share of disproportionate share payments to voluntary nonprofit general hospitals pursuant to chapter 119 of the laws of 1997, as amended.

Payment limitations set forth in paragraph 2 of subdivision 6 of section 1 of chapter 119 of the laws of 1997 as amended by section 1 of part S2 of chapter 62 of the laws of 2003 related to costs incurred by general hospitals in providing services to uninsured patients and patients eligible for medical assistance pursuant to title 11 of article 5 of the social services law, for state fiscal year 2012-13, shall be based initially on reported reconciled data from 2009-10, and further reconciled to actual reported data from such payment year.

Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 copies thereof filed with the state comptroller and chairs of the
2 senate finance committee and the assembly ways and means committee.
3 Notwithstanding any provision of law to the contrary, the commissioner
4 of the office of alcoholism and substance abuse services shall be
5 authorized to continue contracts which were executed on or before
6 March 31, 2012 with entities providing services for problem gambling
7 and chemical dependency prevention, treatment and recovery services,
8 without any additional requirements that such contracts be subject
9 to competitive bidding, a request for proposal process or other
10 administrative procedures.

11 Notwithstanding any other provision of law, the money hereby appropri-
12 ated may be transferred to state operations and/or any appropriation
13 of the office of alcoholism and substance abuse services, with the
14 approval of the director of the budget who shall file such approval
15 with the department of audit and control and copies thereof with the
16 chairman of the senate finance committee and the chairman of the
17 assembly ways and means committee.

18 The state comptroller is hereby authorized to receive funds from the
19 office of alcoholism and substance abuse services that were returned
20 from providers in the current fiscal year in respect of a settlement
21 of local assistance funds from prior fiscal years and is authorized
22 to refund such moneys to the credit of the local assistance account
23 of the general fund for the purpose of reimbursing the 2012-13
24 appropriation.

25 Funds appropriated herein shall be available in accordance with the
26 following:

27 For services and expenses related to the administration of chemical
28 dependency services by local governmental units
29 4,198,000 (re. \$300,000)

30 By chapter 53, section 1, of the laws of 2011:

31 For services and expenses related to the administration of chemical
32 dependency services by local governmental units
33 4,728,000 (re. \$1,188,000)

34 By chapter 54, section 1, of the laws of 2009, as added by chapter 50,
35 section 5, of the laws of 2009:

36 For services and expenses of chemical dependence treatment services
37 related to drug law reform ... 800,000 (re. \$800,000)

38 Special Revenue Funds - Federal

39 Federal Health and Human Services Fund

40 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

41 The appropriation made by chapter 53, section 1, of the laws of 2013, is
42 hereby amended and reappropriated to read:

43 For services and expenses related to prevention, intervention, and
44 treatment programs provided by the substance abuse prevention and
45 treatment (SAPT) block grant.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Notwithstanding any inconsistent provision of law, including section 1
2 of part C of chapter 57 of the laws of 2006, as amended by section 1
3 of part H of chapter 56 of the laws of 2012, for the period commenc-
4 ing on April 1, 2013 and ending March 31, 2014 the commissioner
5 shall not apply any cost of living adjustment for the purpose of
6 establishing rates of payments, contracts or any other form of
7 reimbursement.

8 Notwithstanding any inconsistent provision of law, a portion of the
9 funds hereby appropriated may, subject to the approval of the direc-
10 tor of the budget, be transferred to state operations and/or any
11 appropriation of the office of alcoholism and substance abuse
12 services consistent with the terms and conditions of the SAPT block
13 grant award.

14 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
15 funds hereby appropriated may, subject to the approval of the direc-
16 tor of the budget, be used for services and expenses associated with
17 federal grant awards yet to be allocated by the federal department
18 of health and human services.

19 Notwithstanding any provision of law to the contrary, the commissioner
20 of the office of alcoholism and substance abuse services shall be
21 authorized to continue contracts which were executed on or before
22 March 31, 2013 with entities providing services for problem gambling
23 and chemical dependency prevention, treatment and recovery services,
24 without any additional requirements that such contracts be subject
25 to competitive bidding, a request for proposal process or other
26 administrative procedures.

27 [Notwithstanding section 112 of the state finance law, the office of
28 alcoholism and substance abuse services is authorized to grant state
29 aid to local governments through the state aid funding authorization
30 process.]

31 Notwithstanding any provision of articles 153, 154 and 163 of the
32 education law, there shall be an exemption from the professional
33 licensure requirements of such articles, and nothing contained in
34 such articles, or in any other provisions of law related to the
35 licensure requirements of persons licensed under those articles,
36 shall prohibit or limit the activities or services of any person in
37 the employ of a program or service operated, certified, regulated,
38 funded or approved by the office of alcoholism and substance abuse
39 services, a local governmental unit as such term is defined in arti-
40 cle 41 of the mental hygiene law, and/or a local social services
41 district as defined in section 61 of the social services law, and
42 all such entities shall be considered to be approved settings for
43 the receipt of supervised experience for the professions governed by
44 articles 153, 154 and 163 of the education law, and furthermore, no
45 such entity shall be required to apply for nor be required to
46 receive a waiver pursuant to section 6503-a of the education law in
47 order to perform any activities or provide any services.]

48 Funds appropriated herein shall be available in accordance with the
49 following:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses related to problem gambling and chemical
2 dependence outpatient services ... 17,900,000 (re. \$11,384,000)
3 For services and expenses related to residential services
4 61,200,000 (re. \$44,218,000)
5 For services and expenses related to crisis services
6 7,900,000 (re. \$6,250,000)

7 By chapter 53, section 1, of the laws of 2012:

8 For services and expenses related to prevention, intervention, and
9 treatment programs provided by the substance abuse prevention and
10 treatment (SAPT) block grant.

11 Notwithstanding any inconsistent provision of law, including section 1
12 of part C of chapter 57 of the laws of 2006, as amended by section 1
13 of part F of chapter 59 of the laws of 2011, for the period commenc-
14 ing on April 1, 2012 and ending March 31, 2013 the commissioner
15 shall not apply any cost of living adjustment for the purpose of
16 establishing rates of payments, contracts or any other form of
17 reimbursement.

18 Notwithstanding any inconsistent provision of law, a portion of the
19 funds hereby appropriated may, subject to the approval of the direc-
20 tor of the budget, be transferred to state operations and/or any
21 appropriation of the office of alcoholism and substance abuse
22 services consistent with the terms and conditions of the SAPT block
23 grant award.

24 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
25 funds hereby appropriated may, subject to the approval of the direc-
26 tor of the budget, be used for services and expenses associated with
27 federal grant awards yet to be allocated by the federal department
28 of health and human services.

29 Notwithstanding any provision of law to the contrary, the commissioner
30 of the office of alcoholism and substance abuse services shall be
31 authorized to continue contracts which were executed on or before
32 March 31, 2012 with entities providing services for problem gambling
33 and chemical dependency prevention, treatment and recovery services,
34 without any additional requirements that such contracts be subject
35 to competitive bidding, a request for proposal process or other
36 administrative procedures.

37 Funds appropriated herein shall be available in accordance with the
38 following:

39 For services and expenses related to problem gambling and chemical
40 dependence outpatient services ... 17,900,000 (re. \$8,344,000)
41 For services and expenses related to residential services
42 61,200,000 (re. \$18,880,000)
43 For services and expenses related to crisis services
44 7,900,000 (re. \$2,366,000)

45 Special Revenue Funds - Federal
46 Federal MISCELLANEOUS Operating Grants Fund
47 Shelter Plus Care Account - 25388

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2013:

2 For services and expenses related to homeless grants. Subject to a
3 plan approved by the director of the budget, the amount appropriated
4 herein may be made available to other state agencies for services
5 and expenses related to federal homeless grants. The director of the
6 budget is hereby authorized to transfer appropriation authority
7 contained herein to state operations and/or any appropriation of the
8 office of alcoholism and substance abuse services and/or any other
9 federal fund in which federal homeless grants are actually received.

10 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
11 funds hereby appropriated may, subject to the approval of the direc-
12 tor of the budget, be used for federal grant awards yet to be allo-
13 cated. Appropriation authority contained herein may be transferred
14 to state operations and/or any appropriation of the office of alco-
15 holism and substance abuse services.

16 Notwithstanding any inconsistent provision of law, including section 1
17 of part C of chapter 57 of the laws of 2006, as amended by section 1
18 of part H of chapter 56 of the laws of 2012, for the period commenc-
19 ing on April 1, 2013 and ending March 31, 2014 the commissioner
20 shall not apply any cost of living adjustment for the purpose of
21 establishing rates of payments, contracts or any other form of
22 reimbursement ... 19,000,000 (re. \$19,000,000)

23 By chapter 53, section 1, of the laws of 2012:

24 For services and expenses related to homeless grants. Subject to a
25 plan approved by the director of the budget, the amount appropriated
26 herein may be made available to other state agencies for services
27 and expenses related to federal homeless grants. The director of the
28 budget is hereby authorized to transfer appropriation authority
29 contained herein to state operations and/or any appropriation of the
30 office of alcoholism and substance abuse services and/or any other
31 federal fund in which federal homeless grants are actually received.

32 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
33 funds hereby appropriated may, subject to the approval of the direc-
34 tor of the budget, be used for federal grant awards yet to be allo-
35 cated. Appropriation authority contained herein may be transferred
36 to state operations and/or any appropriation of the office of alco-
37 holism and substance abuse services.

38 Notwithstanding any inconsistent provision of law, including section 1
39 of part C of chapter 57 of the laws of 2006, as amended by section 1
40 of part F of chapter 59 of the laws of 2011, for the period commenc-
41 ing on April 1, 2012 and ending March 31, 2013 the commissioner
42 shall not apply any cost of living adjustment for the purpose of
43 establishing rates of payments, contracts or any other form of
44 reimbursement ... 19,000,000 (re. \$17,000,000)

45 By chapter 53, section 1, of the laws of 2011:

46 For services and expenses related to homeless grants. Subject to a
47 plan approved by the director of the budget, the amount appropriated
48 herein may be made available to other state agencies for services

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 and expenses related to federal homeless grants. The director of the
2 budget is hereby authorized to transfer appropriation authority
3 contained herein to state operations and/or any appropriation of the
4 office of alcoholism and substance abuse services and/or any other
5 federal fund in which federal homeless grants are actually received.
6 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
7 funds hereby appropriated may, subject to the approval of the direc-
8 tor of the budget, be used for federal grant awards yet to be allo-
9 cated. Appropriation authority contained herein may be transferred
10 to state operations and/or any appropriation of the office of alco-
11 holism and substance abuse services.

12 Notwithstanding any inconsistent provision of law, including section 1
13 of part C of chapter 57 of the laws of 2006, as amended by section 1
14 of part F of chapter 111 of the laws of 2010, for the period
15 commencing on April 1, 2011 and ending March 31, 2012 the commis-
16 sioner shall not apply any cost of living adjustment for the purpose
17 of establishing rates of payments, contracts or any other form of
18 reimbursement ... 19,000,000 (re. \$11,130,000)

19 By chapter 110, section 17, of the laws of 2010:

20 For services and expenses related to homeless grants. Subject to a
21 plan approved by the director of the budget, the amount appropriated
22 herein may be made available to other state agencies for services
23 and expenses related to federal homeless grants. The director of the
24 budget is hereby authorized to transfer appropriation authority
25 contained herein to state operations and/or any appropriation of the
26 office of alcoholism and substance abuse services and/or any other
27 federal fund in which federal homeless grants are actually received.
28 Notwithstanding any inconsistent provision of law, including section 1
29 of part C of chapter 57 of the laws of 2006, as amended by section 2
30 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
31 of the laws of 2009, for the period commencing on April 1, 2010 and
32 ending March 31, 2011 the commissioner shall not apply any cost of
33 living adjustment for the purpose of establishing rates of payments,
34 contracts or any other form of reimbursement
35 14,000,000 (re. \$6,300,000)

36 For services and expenses associated with federal grant awards yet to
37 be allocated. Notwithstanding any inconsistent provision of law, the
38 director of the budget is hereby authorized to transfer appropri-
39 ation authority contained herein to state operations and/or any
40 appropriation of the office of alcoholism and substance abuse
41 services ... 5,000,000 (re. \$4,934,000)

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Mental Hygiene Program Fund Account

45 By chapter 53, section 1, of the laws of 2013:

46 For services and expenses of the Queen's Village Committee for Mental
47 Health for J-CAP, Inc ... 200,000 (re. \$200,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 The appropriation made by chapter 53, section 1, of the laws of 2013, is
2 hereby amended and reappropriated to read:

3 For payment, net of disallowances, of state financial assistance in
4 accordance with the mental hygiene law related to treatment
5 services.

6 Notwithstanding any other provisions of law, no payment shall be made
7 from this appropriation until the recipient agency has demonstrated
8 that it has applied for and received, or received formal notifica-
9 tion of refusal of, all forms of third-party reimbursement, includ-
10 ing federal aid and patient fees. The moneys hereby appropriated are
11 available to reimburse or advance to localities and voluntary
12 nonprofit agencies for expenditures heretofore accrued or hereafter
13 to accrue during local fiscal periods commencing January 1, 2013 or
14 July 1, 2013 and for advances for the period beginning January 1,
15 2014.

16 The commissioner, pursuant to such contract and/or funding authori-
17 zation letter, may pay from this appropriation all or a portion of
18 the expenses incurred by such voluntary agencies arising out of
19 loans obtained from the proceeds of bonds and notes issued by the
20 dormitory authority of the state of New York or another authorized
21 entity approved by the division of the budget. Such expenses may
22 include, but shall not be limited to, amounts relating to principal
23 and interest and any other fees and charges arising from such loans.

24 Notwithstanding any inconsistent provisions of law, moneys from this
25 appropriation may be used for expenses of localities, nonprofit and
26 for-profit agencies that may arise from the assumption of opera-
27 tional responsibilities for programs when operating certificates for
28 such programs cease to be in effect and/or programs are placed into
29 receivership pursuant to section 19.41 of the mental hygiene law.

30 Notwithstanding any inconsistent provision of law, including section 1
31 of part C of chapter 57 of the laws of 2006, as amended by section 1
32 of part H of chapter 56 of the laws of 2012, for the period commenc-
33 ing on April 1, 2013 and ending March 31, 2014 the commissioner
34 shall not apply any cost of living adjustment for the purpose of
35 establishing rates of payments, contracts or any other form of
36 reimbursement.

37 No expenditure shall be made for such program until a certificate of
38 allocation has been approved by the director of the budget and
39 copies thereof filed with the state comptroller and chairs of the
40 senate finance committee and the assembly ways and means committee.

41 Notwithstanding any provision of law to the contrary, the commissioner
42 of the office of alcoholism and substance abuse services shall be
43 authorized to continue contracts which were executed on or before
44 March 31, 2013 with entities providing services for problem gambling
45 and chemical dependency prevention, treatment and recovery services,
46 without any additional requirements that such contracts be subject
47 to competitive bidding, a request for proposal process or other
48 administrative procedures.

49 Notwithstanding section 112 of the state finance law, the office of
50 alcoholism and substance abuse services is authorized to grant state

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 aid to local governments through the state aid funding authorization
2 process.
3 Notwithstanding any other provision of law, the money hereby appropri-
4 ated may be transferred to state operations and/or any appropriation
5 of the office of alcoholism and substance abuse services, with the
6 approval of the director of the budget who shall file such approval
7 with the department of audit and control and copies thereof with the
8 chairman of the senate finance committee and the chairman of the
9 assembly ways and means committee.
10 Notwithstanding any other provision of law, up to \$5,125,000 of the
11 funds hereby appropriated may, subject to the approval of the direc-
12 tor of the budget, be available for services and expenses for
13 supportive housing for chronically homeless families, or families at
14 serious risk of becoming chronically homeless, in which the head of
15 the household suffers from a substance abuse disorder, a disabling
16 medical condition, or HIV/AIDS provided under the joint project
17 between the state and the city of New York, known as the New York
18 New York III supportive housing agreement.
19 The state comptroller is hereby authorized and directed to loan money
20 in accordance with the provisions set forth in subdivision 5 of
21 section 4 of the state finance law to the mental hygiene program
22 fund account.
23 The state comptroller is hereby authorized to receive funds from the
24 office of alcoholism and substance abuse services that were returned
25 from providers in the current fiscal year in respect of a settlement
26 of local assistance funds from prior fiscal years and is authorized
27 to refund such moneys to the credit of this fund for the purpose of
28 reimbursing the 2013-14 appropriation.
29 [Notwithstanding any provision of articles 153, 154 and 163 of the
30 education law, there shall be an exemption from the professional
31 licensure requirements of such articles, and nothing contained in
32 such articles, or in any other provisions of law related to the
33 licensure requirements of persons licensed under those articles,
34 shall prohibit or limit the activities or services of any person in
35 the employ of a program or service operated, certified, regulated,
36 funded or approved by the office of alcoholism and substance abuse
37 services, a local governmental unit as such term is defined in arti-
38 cle 41 of the mental hygiene law, and/or a local social services
39 district as defined in section 61 of the social services law, and
40 all such entities shall be considered to be approved settings for
41 the receipt of supervised experience for the professions governed by
42 articles 153, 154 and 163 of the education law, and furthermore, no
43 such entity shall be required to apply for nor be required to
44 receive a waiver pursuant to section 6503-a of the education law in
45 order to perform any activities or provide any services.]
46 Funds appropriated herein shall be available in accordance with the
47 following:
48 For services and expenses related to residential services
49 89,534,000 (re. \$29,600,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses related to crisis services
2 14,184,000 (re. \$7,968,000)
3 For services and expenses related to problem gambling and chemical
4 dependence outpatient services ... 113,938,000 ... (re. \$48,824,000)
5 For expenses related to debt service payments for capital projects
6 funded by the proceeds of bonds and notes issued by the dormitory
7 authority of the state of New York ... 29,314,000 (re. \$46,000)

8 PREVENTION AND PROGRAM SUPPORT

9 Special Revenue Funds - Federal
10 Federal Health and Human Services Fund
11 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

12 The appropriation made by chapter 53, section 1, of the laws of 2013, is
13 hereby amended and reappropriated to read:

14 For services and expenses related to prevention, intervention and
15 treatment programs provided by the substance abuse prevention and
16 treatment (SAPT) block grant.

17 Notwithstanding any inconsistent provision of law, including section 1
18 of part C of chapter 57 of the laws of 2006, as amended by section 1
19 of part H of chapter 56 of the laws of 2012, for the period commenc-
20 ing on April 1, 2013 and ending March 31, 2014 the commissioner
21 shall not apply any cost of living adjustment for the purpose of
22 establishing rates of payments, contracts or any other form of
23 reimbursement.

24 Notwithstanding any inconsistent provision of law, a portion of the
25 funds hereby appropriated may, subject to the approval of the direc-
26 tor of the budget, be transferred to state operations and/or any
27 appropriation of the office of alcoholism and substance abuse
28 services consistent with the terms and conditions of the SAPT block
29 grant award.

30 Notwithstanding any provision of law to the contrary, the commissioner
31 of the office of alcoholism and substance abuse services shall be
32 authorized to continue contracts which were executed on or before
33 March 31, 2013 with entities providing services for problem gambling
34 and chemical dependency prevention, treatment and recovery services,
35 without any additional requirements that such contracts be subject
36 to competitive bidding, a request for proposal process or other
37 administrative procedures.

38 [Notwithstanding any provision of articles 153, 154 and 163 of the
39 education law, there shall be an exemption from the professional
40 licensure requirements of such articles, and nothing contained in
41 such articles, or in any other provisions of law related to the
42 licensure requirements of persons licensed under those articles,
43 shall prohibit or limit the activities or services of any person in
44 the employ of a program or service operated, certified, regulated,
45 funded or approved by the office of alcoholism and substance abuse
46 services, a local governmental unit as such term is defined in arti-
47 cle 41 of the mental hygiene law, and/or a local social services

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 112 of the state finance law, the office of alcoholism and substance abuse services is authorized to grant state aid to local governments through the state aid funding authorization process] ... 29,000,000 (re. \$21,876,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2012 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 29,000,000 (re. \$3,206,000)

Special Revenue Funds - Other
Chemical Dependence Service Fund
Substance Abuse Services Fund Account

The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 action fine and/or levy moneys may be made available to localities
2 and nonprofit and for-profit agencies for payment of expenses for
3 facilities operating under a receivership pursuant to section 19.41
4 of the mental hygiene law. Such funds may also be transferred to
5 state operations and/or any appropriation of the office of alcohol-
6 ism and substance abuse services with the approval of the director
7 of the budget who shall file such approval with the department of
8 audit and control and copies thereof with the chairman of the senate
9 finance committee and the chairman of the assembly ways and means
10 committee.

11 [Notwithstanding any provision of articles 153, 154 and 163 of the
12 education law, there shall be an exemption from the professional
13 licensure requirements of such articles, and nothing contained in
14 such articles, or in any other provisions of law related to the
15 licensure requirements of persons licensed under those articles,
16 shall prohibit or limit the activities or services of any person in
17 the employ of a program or service operated, certified, regulated,
18 funded or approved by the office of alcoholism and substance abuse
19 services, a local governmental unit as such term is defined in arti-
20 cle 41 of the mental hygiene law, and/or a local social services
21 district as defined in section 61 of the social services law, and
22 all such entities shall be considered to be approved settings for
23 the receipt of supervised experience for the professions governed by
24 articles 153, 154 and 163 of the education law, and furthermore, no
25 such entity shall be required to apply for nor be required to
26 receive a waiver pursuant to section 6503-a of the education law in
27 order to perform any activities or provide any services.]

28 Notwithstanding section 112 of the state finance law, the office of
29 alcoholism and substance abuse services is authorized to grant state
30 aid to local governments through the state aid funding authorization
31 process ... 7,413,000 (re. \$4,926,000)

32 Special Revenue Funds - Other
33 Chemical Dependence Service Fund
34 Chemical Dependence Service Account

35 By chapter 53, section 1, of the laws of 2012:

36 For services and expenses of community chemical dependence treatment
37 and prevention services programs including services and expenses
38 related to staff training, evaluation, and workforce development
39 activities.

40 Notwithstanding any provision of law, rule or regulation to the
41 contrary, a portion of this appropriation related to enforcement
42 action fine and/or levy moneys may be made available to localities
43 and nonprofit and for-profit agencies for payment of expenses for
44 facilities operating under a receivership pursuant to section 19.41
45 of the mental hygiene law. Such funds may also be transferred to
46 state operations and/or any appropriation of the office of alcohol-
47 ism and substance abuse services and appropriations of the depart-
48 ment of health, the office of medicaid inspector general, the office

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

of mental health, and the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
7,413,000 (re. \$2,513,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account

The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to problem gambling and chemical dependency school and community-based prevention, education, and recovery programs, including programs targeted at youth, and program support.

Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2013 or July 1, 2013 and for advances for the period beginning January 1, 2014.

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2013-14 appropriation.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ing on April 1, 2013 and ending March 31, 2014 the commissioner
2 shall not apply any cost of living adjustment for the purpose of
3 establishing rates of payments, contracts or any other form of
4 reimbursement.

5 Notwithstanding any provision of law to the contrary, the commissioner
6 of the office of alcoholism and substance abuse services shall be
7 authorized to continue contracts which were executed on or before
8 March 31, 2013 with entities providing services for problem gambling
9 and chemical dependency prevention and treatment services, without
10 any additional requirements that such contracts be subject to
11 competitive bidding, a request for proposal process or other admin-
12 istrative procedures. Of the amounts appropriated herein, at least
13 \$14,859,531 shall be made available to the New York City Department
14 of Education for the continuation of such school-operated prevention
15 programs provided by school district employees.

16 [Notwithstanding any provision of articles 153, 154 and 163 of the
17 education law, there shall be an exemption from the professional
18 licensure requirements of such articles, and nothing contained in
19 such articles, or in any other provisions of law related to the
20 licensure requirements of persons licensed under those articles,
21 shall prohibit or limit the activities or services of any person in
22 the employ of a program or service operated, certified, regulated,
23 funded or approved by the office of alcoholism and substance abuse
24 services, a local governmental unit as such term is defined in arti-
25 cle 41 of the mental hygiene law, and/or a local social services
26 district as defined in section 61 of the social services law, and
27 all such entities shall be considered to be approved settings for
28 the receipt of supervised experience for the professions governed by
29 articles 153, 154 and 163 of the education law, and furthermore, no
30 such entity shall be required to apply for nor be required to
31 receive a waiver pursuant to section 6503-a of the education law in
32 order to perform any activities or provide any services.]

33 Notwithstanding section 112 of the state finance law, the office of
34 alcoholism and substance abuse services is authorized to grant state
35 aid to local governments through the state aid funding authorization
36 process ... 42,590,000 (re. \$42,590,000)

37 By chapter 53, section 1, of the laws of 2012:

38 For payment, net of disallowances, of state financial assistance in
39 accordance with the mental hygiene law related to problem gambling
40 and chemical dependency school and community-based prevention,
41 education, and recovery programs, and program support.

42 Notwithstanding any other provisions of law, no payment shall be made
43 from this appropriation until the recipient agency has demonstrated
44 it has applied for and received, or received formal notification of
45 refusal of, all forms of third-party reimbursement, including feder-
46 al aid and patient fees. The moneys hereby appropriated are avail-
47 able to reimburse or advance to localities and voluntary nonprofit
48 agencies for expenditures heretofore accrued or hereafter to accrue

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 during local fiscal periods commencing January 1, 2012 or July 1,
2 2012 and for advances for the period beginning January 1, 2013.
3 No expenditure shall be made for such program until a certificate of
4 allocation has been approved by the director of the budget and
5 copies thereof filed with the state comptroller and chairs of the
6 senate finance committee and the assembly ways and means committee.
7 Notwithstanding any other provision of law, the money hereby appropri-
8 ated may be transferred to state operations and/or any appropriation
9 of the office of alcoholism and substance abuse services, with the
10 approval of the director of the budget who shall file such approval
11 with the department of audit and control and copies thereof with the
12 chairman of the senate finance committee and the chairman of the
13 assembly ways and means committee. The state comptroller is hereby
14 authorized and directed to loan money in accordance with the
15 provisions set forth in subdivision 5 of section 4 of the state
16 finance law to the mental hygiene program fund account.
17 The state comptroller is hereby authorized to receive funds from the
18 office of alcoholism and substance abuse services that were returned
19 from providers in the current fiscal year in respect of a settlement
20 of local assistance funds from prior fiscal years and is authorized
21 to refund such moneys to the credit of this fund for the purpose of
22 reimbursing the 2012-13 appropriation.
23 Notwithstanding any inconsistent provision of law, including section 1
24 of part C of chapter 57 of the laws of 2006, as amended by section 1
25 of part F of chapter 59 of the laws of 2011, for the period commenc-
26 ing on April 1, 2012 and ending March 31, 2013 the commissioner
27 shall not apply any cost of living adjustment for the purpose of
28 establishing rates of payments, contracts or any other form of
29 reimbursement.
30 Notwithstanding any provision of law to the contrary, the commissioner
31 of the office of alcoholism and substance abuse services shall be
32 authorized to continue contracts which were executed on or before
33 March 31, 2012 with entities providing services for problem gambling
34 and chemical dependency prevention and treatment services, without
35 any additional requirements that such contracts be subject to
36 competitive bidding, a request for proposal process or other admin-
37 istrative procedures. Of the amounts appropriated herein, at least
38 \$14,859,531 shall be made available to the New York City Department
39 of Education for the continuation of such school-operated prevention
40 programs provided by school district employees
41 42,553,000 (re. \$14,618,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	393,982,000	1,500,000
4	Special Revenue Funds - Federal	43,059,000	36,618,000
5	Special Revenue Funds - Other	924,838,000	239,601,000
6		-----	-----
7	All Funds	1,361,879,000	277,719,000
8		=====	=====

9 SCHEDULE

10 ADULT SERVICES PROGRAM 1,108,362,000
 11 -----

12 General Fund
 13 Local Assistance Account - 10000

14 For services and expenses of various adult
 15 community mental health services, includ-
 16 ing transfer to the department of health
 17 to reimburse the department for the state
 18 share of medical assistance for various
 19 community mental health services.

20 For payment of state financial assistance,
 21 net of disallowances, for community mental
 22 health programs pursuant to article 41 and
 23 other provisions of the mental hygiene
 24 law. The moneys hereby appropriated for
 25 allocation to local governments and volun-
 26 tary agencies for services are available
 27 to reimburse or advance funds to local
 28 governments and voluntary agencies for
 29 expenditures made or to be made during
 30 local program years commencing January 1,
 31 2014 or July 1, 2014 and for advances for
 32 the period beginning January 1, 2015 for
 33 local governments and voluntary agencies
 34 with program years beginning January 1.

35 Notwithstanding any provision of law to the
 36 contrary, the commissioner of the office
 37 of mental health shall be authorized,
 38 subject to the approval of the director of
 39 the budget, to continue contracts which
 40 were executed on or before March 31, 2014
 41 with entities providing services to
 42 persons with mental illness, without any
 43 additional requirements that such
 44 contracts be subject to competitive

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

1 bidding, a request for proposals process
2 or other administrative procedures.

3 No expenditures shall be made for such
4 program prior to the approval of a method-
5 ology for allocation in accordance with a
6 plan approved by the commissioner and the
7 director of the budget with copies to be
8 filed with the chairpersons of the senate
9 finance committee and assembly ways and
10 means committee. Furthermore, no expendi-
11 ture shall be made until a certificate of
12 allocation has been approved by the direc-
13 tor of the budget with copies to be filed
14 with the chairpersons of the senate
15 finance committee and the assembly ways
16 and means committee. The state comptroller
17 is hereby authorized to receive funds from
18 the office of mental health that were
19 returned from providers in the current
20 fiscal year in respect of a settlement of
21 local assistance funds from prior fiscal
22 years, and is authorized to refund such
23 moneys to the credit of the local assist-
24 ance account of the general fund for the
25 purpose of reimbursing the 2014-15 appro-
26 priation.

27 Notwithstanding any other provision of law
28 to the contrary, and consistent with
29 section 33.07 of the mental hygiene law,
30 the directors of facilities licensed but
31 not operated by the office of mental
32 health who act as federally appointed
33 representative payees and who assume
34 management responsibility over the funds
35 of a resident may continue to use such
36 funds for the cost of the resident's care
37 and treatment, consistent with federal law
38 and regulations.

39 Notwithstanding any other provision of law
40 to the contrary, any of the amounts appro-
41 priated herein may be increased or
42 decreased by interchange or transfer with-
43 out limit, with any appropriation of the
44 office of mental health or by transfer or
45 suballocation to any department, agency or
46 public authority for expenditures incurred
47 in the operation of such programs with the
48 approval of the director of the budget who
49 shall file such approval with the depart-
50 ment of audit and control and copies ther-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

1 eof with the chairman of the senate
 2 finance committee and the chairman of the
 3 assembly ways and means committee:
 4 For transfer to the department of health to
 5 reimburse the department for the state
 6 share of medical assistance payments for
 7 various mental health services.
 8 The office of mental health is authorized to
 9 recover from community residences licensed
 10 by the office of mental health, consistent
 11 with contractual obligations of such
 12 providers and notwithstanding any other
 13 inconsistent provision of law to the
 14 contrary, in an amount equal to 50 percent
 15 of the income received by such providers
 16 which exceed the fixed amount of annual
 17 medicaid revenue limitations, as estab-
 18 lished by the commissioner of mental
 19 health 277,079,000
 20 -----
 21 Program account subtotal 277,079,000
 22 -----

23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 Community Mental Health Services Block Grant Account - 25180

26 For services and expenses related to adult
 27 mental health services funded by the
 28 community mental health services block
 29 grant. Notwithstanding any inconsistent
 30 provision of law, a portion of this appro-
 31 priation, consistent with the terms and
 32 conditions of the block grant, may be
 33 transferred to other programs within the
 34 office of mental health for aid to locali-
 35 ties, administrative and support services,
 36 including fringe benefits, associated with
 37 the federal block grant 19,000,000
 38 -----
 39 Program account subtotal 19,000,000
 40 -----

41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 Federal Health and Human Services Account - 25100

44 For services and expenses associated with
 45 federal grant awards yet to be allocated
 46 by the federal department of health and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

1 human services. Notwithstanding any incon-
 2 sistent provision of law, the director of
 3 the budget is hereby authorized to trans-
 4 fer appropriation authority contained
 5 herein to any other federal fund or
 6 program within the office of mental health
 7 services for aid to localities, adminis-
 8 trative and support services, including
 9 fringe benefits, associated with the
 10 awarded grant 5,000,000
 11 -----
 12 Program account subtotal 5,000,000
 13 -----

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 PATH Account - 25124

17 For programs to assist and transition from
 18 homelessness (PATH) grants. Notwithstand-
 19 ing any inconsistent provision of law, a
 20 portion of this appropriation, consistent
 21 with the terms and conditions of the PATH
 22 grant, may be transferred to other
 23 programs within the office of mental
 24 health for aid to localities, administra-
 25 tive and support services, including
 26 fringe benefits, associated with the grant ... 6,359,000
 27 -----
 28 Program account subtotal 6,359,000
 29 -----

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Federal Operating Grants Account - 25384

33 For services and expenses related to home-
 34 less and shelter plus care grants. Subject
 35 to a plan approved by the director of the
 36 budget, the amount appropriated herein may
 37 be made available to other state agencies
 38 for services and expenses related to
 39 federal homeless and shelter plus care
 40 grants 6,500,000
 41 -----
 42 Program account subtotal 6,500,000
 43 -----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

1 Medication Reimbursement Account - 22128

2 For services and expenses related to adult
3 mental health services, including assisted
4 outpatient treatment pursuant to article 9
5 and other provisions of the mental hygiene
6 law 7,580,000

7 -----
8 Program account subtotal 7,580,000
9 -----

10 Special Revenue Funds - Other

11 Miscellaneous Special Revenue Fund

12 Mental Hygiene Program Fund Account - 21907

13 The state comptroller is hereby authorized
14 and directed to loan money in accordance
15 with the provisions set forth in subdivi-
16 sion 5 of section 4 of the state finance
17 law to the mental hygiene program fund
18 account.

19 For payment of state financial assistance,
20 net of disallowances, for community mental
21 health programs pursuant to article 41 and
22 other provisions of the mental hygiene
23 law. The moneys hereby appropriated for
24 allocation to local governments and volun-
25 tary agencies for services are available
26 to reimburse or advance funds to local
27 governments and voluntary agencies for
28 expenditures made or to be made during
29 local program years commencing January 1,
30 2014 or July 1, 2014 and for advances for
31 the period beginning January 1, 2015 for
32 local governments and voluntary agencies
33 with program years beginning January 1.

34 Notwithstanding any other provision of law,
35 and except for transfers to the department
36 of health to reimburse the department for
37 the state share of medical assistance
38 payments and as modified below, this
39 appropriation shall be available for obli-
40 gations for the period commencing July 1,
41 2014 and ending June 30, 2015 and shall be
42 available for expenditure from July 1,
43 2014 through September 15, 2015.

44 Notwithstanding any provision of law to the
45 contrary, the commissioner of the office
46 of mental health shall be authorized,
47 subject to the approval of the director of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

1 the budget, to continue contracts which
2 were executed on or before March 31, 2014
3 with entities providing services to
4 persons with mental illness, without any
5 additional requirements that such
6 contracts be subject to competitive
7 bidding, a request for proposals process
8 or other administrative procedures.

9 No expenditures shall be made for such
10 program prior to the approval of a method-
11 ology for allocation in accordance with a
12 plan approved by the commissioner and the
13 director of the budget with copies to be
14 filed with the chairpersons of the senate
15 finance committee and assembly ways and
16 means committee. Furthermore, no expendi-
17 ture shall be made until a certificate of
18 allocation has been approved by the direc-
19 tor of the budget with copies to be filed
20 with the chairpersons of the senate
21 finance committee and the assembly ways
22 and means committee. The state comptroller
23 is hereby authorized to receive funds from
24 the office of mental health that were
25 returned from providers in the current
26 fiscal year in respect of a settlement of
27 local assistance funds from prior fiscal
28 years, and is authorized to refund such
29 moneys to the credit of the mental hygiene
30 program fund account for the purpose of
31 reimbursing the 2014-15 appropriation.

32 Notwithstanding any other provision of law
33 to the contrary, and consistent with
34 section 33.07 of the mental hygiene law,
35 the directors of facilities licensed but
36 not operated by the office of mental
37 health who act as federally appointed
38 representative payees and who assume
39 management responsibility over the funds
40 of a resident may continue to use such
41 funds for the cost of the resident's care
42 and treatment, consistent with federal law
43 and regulations.

44 Notwithstanding any other provision of law
45 to the contrary, any of the amounts appro-
46 priated herein may be increased or
47 decreased by interchange or transfer with-
48 out limit, with any appropriation of the
49 office of mental health or by transfer or
50 suballocation to any department, agency or

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

1 public authority for expenditures incurred
2 in the operation of such programs with the
3 approval of the director of the budget who
4 shall file such approval with the depart-
5 ment of audit and control and copies ther-
6 eof with the chairman of the senate
7 finance committee and the chairman of the
8 assembly ways and means committee:

9 For services and expenses of various commu-
10 nity mental health non-residential
11 programs, pursuant to article 41 of the
12 mental hygiene law, including but not
13 limited to sections 41.13, 41.18, and
14 41.47. Notwithstanding any other provision
15 of law to the contrary, up to \$7,000,000
16 of this appropriation may be made avail-
17 able to the Research Foundation for Mental
18 Hygiene, Inc. pursuant to a contract with
19 the office of mental health for two mental
20 health demonstration programs. One program
21 shall be a behavioral health care manage-
22 ment program for persons with serious
23 mental illness, and the other program
24 shall be a mental health and health care
25 coordination demonstration program for
26 persons with mental illness who are
27 discharged from impacted adult homes in
28 the city of New York. An amount from this
29 appropriation when combined with the
30 appropriation for the miscellaneous
31 special revenue fund medication reimburse-
32 ment account shall provide up to
33 \$15,000,000 for grants to the counties and
34 city of New York to provide medication,
35 and other services necessary to prescribe
36 and administer medication pursuant to a
37 plan approved by the commissioner of
38 mental health, as authorized under chapter
39 408 of the laws of 1999 as amended 293,188,000

40 For services and expenses of various commu-
41 nity mental health emergency programs
42 including comprehensive psychiatric emer-
43 gency programs pursuant to section 41.51
44 of the mental hygiene law 6,823,000

45 For services and expenses of various commu-
46 nity mental health residential programs,
47 including but not limited to community
48 residences pursuant to sections 41.44 and
49 41.38 of the mental hygiene law. Notwith-
50 standing the provisions of section 31.03

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

1 of the mental hygiene law and any other
 2 inconsistent provision of law, moneys
 3 appropriated for family care shall be
 4 available for, but not limited to, the
 5 purchase of substitute caretakers up to a
 6 maximum of 14 days and payments limited to
 7 \$686 per year based upon financial need
 8 for the personal needs of each client
 9 residing in the family care home 407,588,000
 10 Notwithstanding any other provision of law
 11 to the contrary, any of the amounts appro-
 12 priated herein may be increased or
 13 decreased by interchange or transfer with-
 14 out limit, with any appropriation of the
 15 office of mental health, with the approval
 16 of the director of the budget who shall
 17 file such approval with the department of
 18 audit and control and copies thereof with
 19 the chairman of the senate finance commit-
 20 tee and the chairman of the assembly ways
 21 and means committee:
 22 For services and expenses for the expansion
 23 of state community and voluntary operated
 24 services for adults and children 25,000,000
 25 For services and expenses associated with
 26 rental stipend adjustments to downstate
 27 supported housing units in the counties of
 28 Bronx, Kings, Nassau, New York, Queens,
 29 Richmond, Suffolk, and Westchester 6,500,000
 30 For services and expenses associated with
 31 the provision of education, assessments,
 32 training, in-reach, care coordination,
 33 supported housing and the services needed
 34 by mentally ill residents of adult homes
 35 and persons with mental illness who are
 36 discharged from adult homes, including,
 37 but not limited to, the individuals
 38 included in the implementation of the
 39 settlement of O'Toole et. al. v. Cuomo
 40 provided, however, no funds from this
 41 appropriation shall be used to pay for the
 42 services of an independent reviewer
 43 appointed by such district court 30,000,000
 44 For services and expenses associated with
 45 the provision of care coordination,
 46 supported housing and the services needed
 47 by qualified current and future mentally
 48 ill residents of nursing homes, and
 49 persons with mental illness who are
 50 discharged from nursing homes, to imple-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

1	ment settlement of 2011 federal litigation	
2	Joseph S. v. Hogan	10,000,000
3	For community mental hygiene services and/or	
4	expenses of contracts with institutes for	
5	the conduct of medical research and other	
6	scientific investigation established under	
7	section 7.17 of the mental hygiene law;	
8	municipalities; educational institutions;	
9	and/or not-for-profit agencies:	
10	Veteran peer-to-peer pilot programs	2,200,000
11	Binghamton Hospital Comprehensive Psychiat-	
12	ric Emergency Program	2,000,000
13	Mental health research	1,500,000
14	FarmNet	300,000
15	Therapeutic Equestrian Center	185,000
16	Mental Health Association in New York State,	
17	Inc	100,000
18	Sullivan County Peer Empowerment/Recovery	
19	Center	250,000
20	Southern Fork Health Proposal	160,000
21	Family Residences and Essential Enterprises,	
22	Inc	50,000
23	For services and expenses associated with an	
24	independent study on the impact of	
25	expanded community services	1,000,000
26		-----
27	Program account subtotal	786,844,000
28		-----
29	CHILDREN AND YOUTH SERVICES PROGRAM	253,517,000
30		-----
31	General Fund	
32	Local Assistance Account - 10000	
33	For services and expenses of various chil-	
34	dren and families community mental health	
35	services, including transfer to the	
36	department of health to reimburse the	
37	department for the state share of medical	
38	assistance for various community mental	
39	health services.	
40	This appropriation anticipates the transfer	
41	of funds from the state education depart-	
42	ment to the office of mental health of	
43	tuition funds advanced in previous years	
44	and reimbursed by the child's school	
45	district of origin to the state of New	
46	York pursuant to chapter 810 of the laws	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

1 of 1986 and applicable provisions of the
2 education law.

3 For payment of state financial assistance,
4 net of disallowances, for community mental
5 health programs pursuant to article 41 and
6 other provisions of the mental hygiene
7 law. The moneys hereby appropriated for
8 allocation to local governments and volun-
9 tary agencies for services are available
10 to reimburse or advance funds to local
11 governments and voluntary agencies for
12 expenditures made or to be made during
13 local program years commencing January 1,
14 2014 or July 1, 2014 and for advances for
15 the period beginning January 1, 2015 for
16 local governments and voluntary agencies
17 with program years beginning January 1.

18 Notwithstanding any provision of law to the
19 contrary, the commissioner of the office
20 of mental health shall be authorized,
21 subject to the approval of the director of
22 the budget, to continue contracts which
23 were executed on or before March 31, 2014
24 with entities providing services to
25 persons with mental illness, without any
26 additional requirements that such
27 contracts be subject to competitive
28 bidding, a request for proposals process
29 or other administrative procedures.

30 No expenditures shall be made for such
31 program prior to the approval of a method-
32 ology for allocation in accordance with a
33 plan approved by the commissioner and the
34 director of the budget with copies to be
35 filed with the chairpersons of the senate
36 finance committee and assembly ways and
37 means committee. Furthermore, no expendi-
38 ture shall be made until a certificate of
39 allocation has been approved by the direc-
40 tor of the budget with copies to be filed
41 with the chairpersons of the senate
42 finance committee and the assembly ways
43 and means committee. The state comptroller
44 is hereby authorized to receive funds from
45 the office of mental health that were
46 returned from providers in the current
47 fiscal year in respect of a settlement of
48 local assistance funds from prior fiscal
49 years, and is authorized to refund such
50 moneys to the credit of the local assist-

AID TO LOCALITIES 2014-15

ance account of the general fund for the purpose of reimbursing the 2014-15 appropriation.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. Notwithstanding any provision of law to the contrary, the state comptroller is hereby authorized to refund moneys from the department of health to the office of mental health, consisting of medicaid reimbursement for expenses previously incurred by the office of mental health in prior fiscal years to fund services provided by residential treatment facilities for children and youth. Such funds shall be credited to the local assistance account of the general fund for the purpose of reimbursing the 2014-15 appropriation

	116,903,000

Program account subtotal	116,903,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant 6,200,000

Program account subtotal 6,200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2014 or July 1, 2014 and for advances for the period beginning January 1, 2015 for local governments and voluntary agencies with program years beginning January 1.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

1 Notwithstanding any other provision of law,
2 and except for transfers to the department
3 of health to reimburse the department for
4 the state share of medical assistance
5 payments and as modified below, this
6 appropriation shall be available for obli-
7 gations for the period commencing July 1,
8 2014 and ending June 30, 2015 and shall be
9 available for expenditure from July 1,
10 2014 through September 15, 2015.

11 Notwithstanding any provision of law to the
12 contrary, the commissioner of the office
13 of mental health shall be authorized,
14 subject to the approval of the director of
15 the budget, to continue contracts which
16 were executed on or before March 31, 2014
17 with entities providing services to
18 persons with mental illness, without any
19 additional requirements that such
20 contracts be subject to competitive
21 bidding, a request for proposals process
22 or other administrative procedures.

23 No expenditures shall be made for such
24 program prior to the approval of a method-
25 ology for allocation in accordance with a
26 plan approved by the commissioner and the
27 director of the budget with copies to be
28 filed with the chairpersons of the senate
29 finance committee and assembly ways and
30 means committee. Furthermore, no expendi-
31 ture shall be made until a certificate of
32 allocation has been approved by the direc-
33 tor of the budget with copies to be filed
34 with the chairpersons of the senate
35 finance committee and the assembly ways
36 and means committee. The state comptroller
37 is hereby authorized to receive funds from
38 the office of mental health that were
39 returned from providers in the current
40 fiscal year in respect of a settlement of
41 local assistance funds from prior fiscal
42 years, and is authorized to refund such
43 moneys to the credit of the mental hygiene
44 program fund account for the purpose of
45 reimbursing the 2014-15 appropriation.

46 Notwithstanding any other provision of law
47 to the contrary, any of the amounts appro-
48 priated herein may be increased or
49 decreased by interchange or transfer with-
50 out limit, with any appropriation of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

1 office of mental health or by transfer or
2 suballocation to any department, agency or
3 public authority for expenditures incurred
4 in the operation of such programs with the
5 approval of the director of the budget who
6 shall file such approval with the depart-
7 ment of audit and control and copies ther-
8 eof with the chairman of the senate
9 finance committee and the chairman of the
10 assembly ways and means committee:
11 For services and expenses of various commu-
12 nity mental health non-residential
13 programs, pursuant to article 41 of the
14 mental hygiene law, including but not
15 limited to sections 41.13 and 41.18 92,883,000
16 For services and expenses of various commu-
17 nity mental health emergency programs 24,583,000
18 For services and expenses of various commu-
19 nity mental health residential programs,
20 including but not limited to community
21 residences pursuant to sections 41.44 and
22 41.38 of the mental hygiene law 12,948,000
23 -----
24 Program account subtotal 130,414,000
25 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ADULT SERVICES PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Medication Reimbursement Account

5 By chapter 53, section 1, of the laws of 2013:

6 For services and expenses related to adult mental health services,
7 including assisted outpatient treatment pursuant to article 9 and
8 other provisions of the mental hygiene law
9 7,580,000 (re. \$7,580,000)

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Federal Health and Human Services Account

13 By chapter 53, section 1, of the laws of 2013:

14 For programs to assist and transition from homelessness (PATH) grants.
15 Notwithstanding any inconsistent provision of law, a portion of this
16 appropriation, consistent with the terms and conditions of the PATH
17 grant, may be transferred to other programs within the office of
18 mental health for aid to localities, administrative and support
19 services, including fringe benefits, associated with the grant
20 6,359,000 (re. \$4,738,000)

21 For services and expenses related to adult mental health services
22 funded by the community mental health services block grant.
23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation, consistent with the terms and conditions of the block
25 grant, may be transferred to other programs within the office of
26 mental health for aid to localities, administrative and support
27 services, including fringe benefits, associated with the federal
28 block grant ... 19,000,000 (re. \$12,249,000)

29 For services and expenses associated with federal grant awards yet to
30 be allocated by the federal department of health and human services.
31 Notwithstanding any inconsistent provision of law, the director of
32 the budget is hereby authorized to transfer appropriation authority
33 contained herein to any other federal fund or program within the
34 office of mental health services for aid to localities, administra-
35 tive and support services, including fringe benefits, associated
36 with the awarded grant ... 5,000,000 (re. \$4,000,000)

37 By chapter 53, section 1, of the laws of 2012:

38 For programs to assist and transition from homelessness (PATH) grants.
39 Notwithstanding any inconsistent provision of law, a portion of this
40 appropriation, consistent with the terms and conditions of the PATH
41 grant, may be transferred to other programs within the office of
42 mental health for aid to localities, administrative and support
43 services, including fringe benefits, associated with the grant
44 5,569,000 (re. \$4,463,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Federal
2 Federal MISCELLANEOUS Operating Grants Fund
3 Federal Operating Grants Account - 25384

4 By chapter 53, section 1, of the laws of 2013:

5 For services and expenses related to homeless and shelter plus care
6 grants. Subject to a plan approved by the director of the budget,
7 the amount appropriated herein may be made available to other state
8 agencies for services and expenses related to federal homeless and
9 shelter plus care grants ... 6,500,000 (re. \$4,165,000)

10 By chapter 53, section 1, of the laws of 2012:

11 For services and expenses related to homeless and shelter plus care
12 grants. Subject to a plan approved by the director of the budget,
13 the amount appropriated herein may be made available to other state
14 agencies for services and expenses related to federal homeless and
15 shelter plus care grants ... 8,000,000 (re. \$3,205,000)

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Mental Hygiene Program Fund Account - 21907

19 By chapter 53, section 1, of the laws of 2013:

20 For community mental hygiene services and/or expenses of contracts
21 with institutes for the conduct of medical research and other scien-
22 tific investigation established under section 7.17 of the mental
23 hygiene law; municipalities; educational institutions; and/or not-
24 for-profit agencies:
25 Nathan S. Kline Institute for Psychiatric Research
26 175,000 (re. \$175,000)
27 Mental Health Association in New York State, Inc.
28 50,000 (re. \$50,000)
29 North Country Behavioral Healthcare Network
30 100,000 (re. \$100,000)
31 NLP Research and Recognition Project ... 300,000 (re. \$300,000)
32 Veteran peer-to-peer pilot programs ... 2,285,000 (re. \$250,000)
33 Unlimited Potential, Inc ... 150,000 (re. \$150,000)
34 Warrior Salute program ... 100,000 (re. \$100,000)
35 FarmNet ... 300,000 (re. \$300,000)

36 The appropriation made by chapter 53, section 1, of the laws of 2013, is
37 hereby amended and reappropriated to read:

38 The state comptroller is hereby authorized and directed to loan money
39 in accordance with the provisions set forth in subdivision 5 of
40 section 4 of the state finance law to the mental hygiene program
41 fund account.

42 For payment of state financial assistance, net of disallowances, for
43 community mental health programs pursuant to article 41 and other
44 provisions of the mental hygiene law. The moneys hereby appropriated
45 for allocation to local governments and voluntary agencies for

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 services are available to reimburse or advance funds to local
2 governments and voluntary agencies for expenditures made or to be
3 made during local program years commencing January 1, 2013 or July
4 1, 2013 and for advances for the period beginning January 1, 2014
5 for local governments and voluntary agencies with program years
6 beginning January 1.

7 Notwithstanding any other provision of law, and except for transfers
8 to the department of health to reimburse the department for the
9 state share of medical assistance payments and as modified below,
10 this appropriation shall be available for obligations for the period
11 commencing July 1, 2013 and ending June 30, 2014 and shall be avail-
12 able for expenditure from July 1, 2013 through September 15, 2014.

13 Notwithstanding any provision of law to the contrary, the commissioner
14 of the office of mental health shall be authorized to continue
15 contracts which were executed on or before March 31, 2013 with enti-
16 ties providing services to persons with mental illness, without any
17 additional requirements that such contracts be subject to compet-
18 itive bidding, a request for proposals process or other administra-
19 tive procedures.

20 No expenditures shall be made for such program prior to the approval
21 of a methodology for allocation in accordance with a plan approved
22 by the commissioner and the director of the budget with copies to be
23 filed with the chairpersons of the senate finance committee and
24 assembly ways and means committee. Furthermore, no expenditure shall
25 be made until a certificate of allocation has been approved by the
26 director of the budget with copies to be filed with the chairpersons
27 of the senate finance committee and the assembly ways and means
28 committee. The state comptroller is hereby authorized to receive
29 funds from the office of mental health that were returned from
30 providers in the current fiscal year in respect of a settlement of
31 local assistance funds from prior fiscal years, and is authorized to
32 refund such moneys to the credit of the mental hygiene program fund
33 account for the purpose of reimbursing the 2013-14 appropriation.

34 Notwithstanding any inconsistent provision of law, including section 1
35 of part C of chapter 57 of the laws of 2006, as amended by section 1
36 of part H of chapter 56 of the laws of 2012, for the period commenc-
37 ing on April 1, 2013 and ending March 31, 2014 the commissioner
38 shall not apply any cost of living adjustment for the purpose of
39 establishing rates of payments, contracts or any other form of
40 reimbursement.

41 [Notwithstanding any provision of articles 153, 154 and 163 of the
42 education law, there shall be an exemption from the professional
43 licensure requirements of such articles, and nothing contained in
44 such articles, or in any other provisions of law related to the
45 licensure requirements of persons licensed under those articles,
46 shall prohibit or limit the activities or services of any person in
47 the employ of a program or service operated, certified, regulated,
48 funded or approved by the office of mental health, a local govern-
49 mental unit as such term is defined in article 41 of the mental
50 hygiene law, and/or a local social services district as defined in

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 section 61 of the social services law, and all such entities shall
2 be considered to be approved settings for the receipt of supervised
3 experience for the professions governed by articles 153, 154 and 163
4 of the education law, and furthermore, no such entity shall be
5 required to apply for nor be required to receive a waiver pursuant
6 to section 6503-a of the education law in order to perform any
7 activities or provide any services.]

8 Notwithstanding any other provision of law to the contrary, any of the
9 amounts appropriated herein may be increased or decreased by inter-
10 change or transfer without limit, with any appropriation of the
11 office of mental health or by transfer or suballocation to any
12 department, agency or public authority for expenditures incurred in
13 the operation of such programs with the approval of the director of
14 the budget who shall file such approval with the department of audit
15 and control and copies thereof with the chairman of the senate
16 finance committee and the chairman of the assembly ways and means
17 committee:

18 For services and expenses of various community mental health non-resi-
19 dential programs, pursuant to article 41 of the mental hygiene law,
20 including but not limited to sections 41.13, 41.18, and 41.47.
21 Notwithstanding any other provision of law to the contrary, up to
22 \$7,000,000 of this appropriation may be made available to the
23 Research Foundation for Mental Hygiene, Inc. pursuant to a contract
24 with the office of mental health for two mental health demonstration
25 programs. One program shall be a behavioral health care management
26 program for persons with serious mental illness, and the other
27 program shall be a mental health and health care coordination demon-
28 stration program for persons with mental illness who are discharged
29 from impacted adult homes in the city of New York. An amount from
30 this appropriation when combined with the appropriation for the
31 miscellaneous special revenue fund medication reimbursement account
32 shall provide up to \$15,000,000 for grants to the counties and city
33 of New York to provide medication, and other services necessary to
34 prescribe and administer medication pursuant to a plan approved by
35 the commissioner of mental health, as authorized under chapter 408
36 of the laws of 1999 as amended ... 293,188,000 ... (re. \$82,600,000)

37 For services and expenses associated with the provision of education,
38 assessments, training, in-reach, care coordination, supported hous-
39 ing and the services needed by mentally ill residents of adult
40 homes, which were identified in the 2009 federal district court case
41 Disability Advocates, Inc. v. Paterson provided, however, no funds
42 from this appropriation shall be used to pay for the services of a
43 monitor appointed by such district court
44 16,800,000 (re. \$8,205,000)

45 For services and expenses associated with the provision of care coord-
46 ination, supported housing and the services needed by qualified
47 current and future mentally ill residents of nursing homes to imple-
48 ment settlement of 2011 federal litigation Joseph S. v. Hogan
49 10,000,000 (re. \$8,173,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of various community mental health emergency
2 programs including comprehensive psychiatric emergency programs
3 pursuant to section 41.51 of the mental hygiene law
4 6,823,000 (re. \$4,201,000)
5 For services and expenses of various community mental health residen-
6 tial programs, including but not limited to community residences
7 pursuant to sections 41.44 and 41.38 of the mental hygiene law.
8 Notwithstanding the provisions of section 31.03 of the mental
9 hygiene law and any other inconsistent provision of law, moneys
10 appropriated for family care shall be available for, but not limited
11 to, the purchase of substitute caretakers up to a maximum of 14 days
12 and payments limited to \$686 per year based upon financial need for
13 the personal needs of each client residing in the family care home
14 ... 391,588,000 (re. \$124,808,000)

15 By chapter 53, section 1, of the laws of 2012:

16 For the continuation and expansion of the Veterans Mental Health
17 Training Initiative to be conducted by the Medical Society of the
18 State of New York, the New York State Psychiatric Association and
19 the National Association of Social Workers - New York State Chapter,
20 that shall include services and expenses of the development of an
21 Accreditation Council for Continuing Medical Education accredited
22 education and training program for primary care physicians and
23 physician specialists on the signs, symptoms, diagnosis and best
24 practices for treating the health and mental health disorders of
25 returning combat veterans and associated conditions affecting family
26 members of such veterans to be conducted jointly by the New York
27 State Psychiatric Association and the Medical Society of the State
28 of New York; and for services and expenses of a National Association
29 of Social Workers - New York State Chapter accredited education and
30 training program for mental health providers to maximize the treat-
31 ment and recovery from combat related post traumatic stress disorder,
32 traumatic brain injury and other combat related mental health
33 issues, including substance abuse and suicide prevention; in accord-
34 ance with the following:

35 New York State Psychiatric Association ... 165,000 (re. \$165,000)
36 Medical Society of the State of New York ... 165,000 .. (re. \$165,000)
37 For community mental hygiene services and expenses of contracts with
38 municipalities, educational institutions and/or not-for-profit agen-
39 cies:
40 Veteran peer-to-peer pilot programs ... 800,000 (re. \$80,000)
41 Demonstration programs for counties impacted during state fiscal year
42 2011-12 by the closure of state-operated hospitals licensed under
43 section 7.17 of the mental hygiene law ... 800,000 .. (re. \$800,000)

44 By chapter 54, section 1, of the laws of 2007:

45 For services and expenses to support a public awareness and education
46 campaign specifically focused on suicide prevention among young
47 Latina and elderly Asian women. The office of mental health shall
48 contract through a request for proposal process with organizations

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 with demonstrated experience in outreach to non-English speaking
2 communities. The selected organizations shall partner with communi-
3 ty-based organizations with experience providing mental health
4 services to Latina, East Asian, South Asian, Southeast Asian, and
5 Pacific Islander communities ... 1,000,000 (re. \$4,000)
6 For services and expenses associated with a needs based request for
7 proposals initiative assist community recovery providers efforts in
8 critical physical plant improvements, transportation amelioration
9 and/or renovation and rehabilitation enhancements
10 500,000 (re. \$500,000)

11 By chapter 54, section 1, of the laws of 2006:

12 For services and expenses related to the addition of a minimum of 55
13 scattered site supported apartments and attendant services to
14 provide independent housing for persons with serious mental illness
15 currently residing in impacted adult homes
16 810,000 (re. \$810,000)
17 For services and expenses of contracts with municipalities, educa-
18 tional institutions and/or not-for-profit agencies: Eating Disor-
19 ders program initiatives ... 300,000 (re. \$85,000)

20 CHILDREN AND YOUTH SERVICES PROGRAM

21 General Fund

22 Local Assistance Account

23 By chapter 54, section 1, of the laws of 2006:

24 For new and existing family support providers to work with and
25 strengthen families of children being admitted to and/or currently
26 receiving treatment from or soon to be discharged from mental health
27 services, including but not limited to residential treatment facili-
28 ties, community residences, hospitals, day treatment programs and
29 home and community-based waiver programs
30 1,000,000 (re. \$1,000,000)
31 For services and expenses related to two pilot projects and joint
32 pilot project known as the New York state/New York local transi-
33 tional housing task force for children. An amount up to \$350,000 of
34 this appropriation will be used to establish two transitional living
35 housing pilot projects. An amount up to \$75,000 of this appropri-
36 ation will be used to establish and fund the taskforce and a report.
37 An amount up to \$75,000 of this appropriation will be used to fund
38 outreach and education presentations to municipal and county offi-
39 cials about the feasibility of joint cooperative agreements on tran-
40 sitional living housing projects
41 500,000 (re. \$500,000)

42 Special Revenue Funds - Federal

43 Federal Health and Human Services Fund

44 Federal Health and Human Services Account - 25180

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2013:

2 For services and expenses related to children's mental health services
3 funded by the community mental health services block grant.
4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation, consistent with the terms and conditions of the block
6 grant, may be transferred to other programs within the office of
7 mental health for aid to localities, administrative and support
8 services, including fringe benefits, associated with the federal
9 block grant ... 6,200,000 (re. \$3,798,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,820,920,000	137,000
4	Special Revenue Funds - Other	515,830,500	267,970,000
5		-----	-----
6	All Funds	2,336,750,500	268,107,000
7		=====	=====

8 SCHEDULE

9 COMMUNITY SERVICES PROGRAM 2,336,750,500
 10 -----

11 General Fund
 12 Local Assistance Account - 10000

13 For services and expenses of the community
 14 services program, net of disallowances,
 15 for community programs for people with
 16 developmental disabilities pursuant to
 17 article 41 of the mental hygiene law,
 18 and/or chapter 620 of the laws of 1974,
 19 chapter 660 of the laws of 1977, chapter
 20 412 of the laws of 1981, chapter 27 of the
 21 laws of 1987, chapter 729 of the laws of
 22 1989, chapter 329 of the laws of 1993 and
 23 other provisions of the mental hygiene
 24 law. Notwithstanding any inconsistent
 25 provision of law, the following appropri-
 26 ation shall be net of refunds, rebates,
 27 reimbursements, and credits.

28 Notwithstanding any inconsistent provision
 29 of law, the director of the budget is
 30 authorized to make suballocations from
 31 this appropriation to the department of
 32 health medical assistance program.

33 Notwithstanding any other provision of law,
 34 advances and reimbursement made pursuant
 35 to subdivision (d) of section 41.15 and
 36 section 41.18 of the mental hygiene law
 37 shall be allocated pursuant to a plan and
 38 in a manner prescribed by the agency head
 39 and approved by the director of the budg-
 40 et. No expenditure shall be made until a
 41 certificate of allocation has been
 42 approved by the director of the budget and
 43 copies thereof filed with the state comp-
 44 troller, and the chairs of the senate

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

1 finance and assembly ways and means
2 committees. The moneys hereby appropriated
3 are available to reimburse or advance
4 localities and voluntary non-profit agen-
5 cies for expenditures made during local
6 fiscal periods commencing January 1, 2014,
7 April 1, 2014 or July 1, 2014, and for
8 advances for the 3 month period beginning
9 January 1, 2015.

10 Notwithstanding the provisions of article 41
11 of the mental hygiene law or any other
12 inconsistent provision of law, rule or
13 regulation, the commissioner, pursuant to
14 such contract and in the manner provided
15 therein, may pay all or a portion of the
16 expenses incurred by such voluntary agen-
17 cies arising out of loans which are funded
18 from the proceeds of bonds and notes
19 issued by the dormitory authority of the
20 state of New York.

21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 transferred to state operations and/or any
24 appropriation of the office for people
25 with developmental disabilities with the
26 approval of the director of the budget who
27 shall file such approval with the depart-
28 ment of audit and control and copies ther-
29 eof with the chairman of the senate
30 finance committee and the chairman of the
31 assembly ways and means committee.

32 Notwithstanding any inconsistent provision
33 of law, moneys from this appropriation may
34 be used for state aid of up to 100 percent
35 of the net deficit costs of day training
36 programs and family support services.

37 Notwithstanding any inconsistent provision
38 of law, and pursuant to criteria estab-
39 lished by the commissioner of the office
40 for people with developmental disabilities
41 and approved by the director of the budg-
42 et, expenditures may be made from this
43 appropriation for residential facilities
44 which are pending recertification as
45 intermediate care facilities for people
46 with developmental disabilities.

47 Notwithstanding the provisions of section
48 41.36 of the mental hygiene law and any
49 other inconsistent provision of law,
50 moneys from this appropriation may be used

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

1 for payment up to \$250 per year per
2 client, at such times and in such manner
3 as determined by the commissioner on the
4 basis of financial need for the personal
5 needs of each client residing in voluntar-
6 y-operated community residences and volun-
7 tary-operated community residential alter-
8 natives, including individualized
9 residential alternatives under the home
10 and community based services waiver. The
11 commissioner shall, subject to the
12 approval of the director of the budget,
13 alter existing advance payment schedules
14 for voluntary-operated community resi-
15 dences established pursuant to subdivision
16 (h) of section 41.36 of the mental hygiene
17 law.

18 Notwithstanding the provisions of section
19 16.23 of the mental hygiene law and any
20 other inconsistent provision of law, with
21 relation to the operation of certified
22 family care homes, including family care
23 homes sponsored by voluntary not-for-pro-
24 fit agencies, moneys from this appropri-
25 ation may be used for payments to purchase
26 general services including but not limited
27 to respite providers, up to a maximum of
28 14 days, at rates to be established by the
29 commissioner and approved by the director
30 of the budget in consideration of factors
31 including, but not limited to, geographic
32 area and number of clients cared for in
33 the home and for payment in an amount
34 determined by the commissioner for the
35 personal needs of each client residing in
36 the family care home.

37 Notwithstanding the provisions of subdivi-
38 sion 12 of section 8 of the state finance
39 law and any other inconsistent provision
40 of law, moneys from this appropriation may
41 be used for expenses of family care homes
42 including payments to operators of certi-
43 fied family care homes for damages caused
44 by clients to personal and real property
45 in accordance with standards established
46 by the commissioner and approved by the
47 director of the budget.

48 Notwithstanding any inconsistent provision
49 of law, moneys from this appropriation may
50 be used for appropriate day program

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Funds appropriated herein shall be available in accordance with the following:

For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance services to people with developmental disabilities	1,681,693,000
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For the state share of medical assistance services expenses for the provision of medical assistance services to people with developmental disabilities that may be incurred by the department of health during local fiscal periods commencing January 1, 2014, April 1, 2014 or July 1, 2014	139,227,000
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Program account subtotal	1,820,920,000
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Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Mental Hygiene Program Fund Account - 21907

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

1 For services and expenses of the community
2 services program, net of disallowances,
3 for community programs for people with
4 developmental disabilities pursuant to
5 article 41 of the mental hygiene law,
6 and/or chapter 620 of the laws of 1974,
7 chapter 660 of the laws of 1977, chapter
8 412 of the laws of 1981, chapter 27 of the
9 laws of 1987, chapter 729 of the laws of
10 1989, chapter 329 of the laws of 1993 and
11 other provisions of the mental hygiene
12 law. Notwithstanding any inconsistent
13 provision of law, the following appropri-
14 ation shall be net of refunds, rebates,
15 reimbursements, and credits.

16 Notwithstanding any other provision of law,
17 advances and reimbursement made pursuant
18 to subdivision (d) of section 41.15 and
19 section 41.18 of the mental hygiene law
20 shall be allocated pursuant to a plan and
21 in a manner prescribed by the agency head
22 and approved by the director of the budg-
23 et. No expenditure shall be made until a
24 certificate of allocation has been
25 approved by the director of the budget and
26 copies thereof filed with the state comp-
27 troller, and the chairs of the senate
28 finance and assembly ways and means
29 committees. The moneys hereby appropriated
30 are available to reimburse or advance
31 localities and voluntary non-profit agen-
32 cies for expenditures made during local
33 fiscal periods commencing January 1, 2014,
34 April 1, 2014 or July 1, 2014, and for
35 advances for the 3 month period beginning
36 January 1, 2015.

37 Notwithstanding the provisions of article 41
38 of the mental hygiene law or any other
39 inconsistent provision of law, rule or
40 regulation, the commissioner, pursuant to
41 such contract and in the manner provided
42 therein, may pay all or a portion of the
43 expenses incurred by such voluntary agen-
44 cies arising out of loans which are funded
45 from the proceeds of bonds and notes
46 issued by the dormitory authority of the
47 state of New York.

48 Notwithstanding any other provision of law,
49 the money hereby appropriated may be
50 transferred to state operations and/or any

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

1 appropriation of the office for people
2 with developmental disabilities with the
3 approval of the director of the budget who
4 shall file such approval with the depart-
5 ment of audit and control and copies ther-
6 eof with the chairman of the senate
7 finance committee and the chairman of the
8 assembly ways and means committee.

9 Notwithstanding any inconsistent provision
10 of law, moneys from this appropriation may
11 be used for state aid of up to 100 percent
12 of the net deficit costs of day training
13 programs and family support services.

14 Notwithstanding the provisions of section
15 16.23 of the mental hygiene law and any
16 other inconsistent provision of law, with
17 relation to the operation of certified
18 family care homes, including family care
19 homes sponsored by voluntary not-for-pro-
20 fit agencies, moneys from this appropri-
21 ation may be used for payments to purchase
22 general services including but not limited
23 to respite providers, up to a maximum of
24 14 days, at rates to be established by the
25 commissioner and approved by the director
26 of the budget in consideration of factors
27 including, but not limited to, geographic
28 area and number of clients cared for in
29 the home and for payment in an amount
30 determined by the commissioner for the
31 personal needs of each client residing in
32 the family care home.

33 Notwithstanding the provisions of subdivi-
34 sion 12 of section 8 of the state finance
35 law and any other inconsistent provision
36 of law, moneys from this appropriation may
37 be used for expenses of family care homes
38 including payments to operators of certi-
39 fied family care homes for damages caused
40 by clients to personal and real property
41 in accordance with standards established
42 by the commissioner and approved by the
43 director of the budget.

44 Notwithstanding any other provision of law
45 to the contrary, and consistent with
46 section 33.07 of the mental hygiene law,
47 the directors of facilities licensed but
48 not operated by the office for people with
49 developmental disabilities who act as
50 federally-appointed representative payees

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

1 and who assume management responsibility
2 over the funds of a resident may continue
3 to use such funds for the cost of the
4 resident's care and treatment, consistent
5 with federal law and regulations.
6 Notwithstanding any other provision of law
7 to the contrary, effective July 1, 2014,
8 funds appropriated herein are available to
9 reimburse in- and out-of-state private
10 residential schools, pursuant to subdivi-
11 sion (c) of section 13.37-a and subdivi-
12 sion (g) of section 13.38 of the mental
13 hygiene law, for costs of supporting the
14 residential and day program services
15 available to individuals who are over the
16 age of 21 years of age, provided that the
17 amount paid for residential services
18 and/or maintenance costs as of June 30,
19 2014, is net of any supplemental security
20 income benefit to which the individual
21 receiving services is eligible, and
22 provided further that funding for nonresi-
23 dential services will be in an amount not
24 to exceed the maximum reimbursement for
25 appropriate day services delivered by the
26 office for people with developmental disa-
27 bilities certified or approved providers
28 other than in- and out-of-state private
29 residential schools, unless otherwise
30 authorized by the director of the budget.
31 Notwithstanding any inconsistent provision
32 of law, moneys from this appropriation may
33 be used for appropriate day program
34 services and residential services includ-
35 ing, but not limited to, direct housing
36 subsidies to individuals, start-up
37 expenses for family care providers, envi-
38 ronmental modifications, adaptive technol-
39 ogies, appraisals, property options,
40 feasibility studies and preoperational
41 expenses.
42 For services and expenses related to the
43 provision of residential services to
44 people with developmental disabilities 214,619,000
45 For services and expenses related to the
46 provision of day program services to
47 people with developmental disabilities 49,357,000
48 For services and expenses related to the
49 provision of family support services to
50 people with developmental disabilities 76,705,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

1 For services and expenses related to the
 2 provision of workshop, day training and
 3 employment services to people with devel-
 4 opmental disabilities. Notwithstanding any
 5 other provision of law, up to \$800,000 of
 6 this appropriation may be transferred to
 7 the New York State Education Departments'
 8 Adult Career and Continuing Education
 9 Services - Vocational Rehabilitation
 10 (ACCES-VR) program to support the Long-
 11 Term Sheltered Employment program operated
 12 by FEDCAP Rehabilitation Services, Inc. 44,921,000
 13 For other services and expenses provided to
 14 people with developmental disabilities
 15 including but not limited to hepatitis B,
 16 care at home waiver, epilepsy services,
 17 Special Olympics New York, Inc. and volun-
 18 tary fingerprinting 6,178,000
 19 For services and expenses of the Epilepsy
 20 Foundation of Northeastern New York 50,000
 21 For services and expenses of developmental
 22 disability grants 2,000,000
 23 For community mental hygiene services and/or
 24 expenses of contracts with not-for-profit
 25 agencies:
 26 Women's League Community Residents, Inc 300,000
 27 Harmony Services, Inc 195,000
 28 Hebrew Academy for Special Children Center,
 29 Inc 150,000
 30 Living Resources Corporation 22,500
 31 -----
 32 Program account subtotal 394,497,500
 33 -----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 OPWDD - Provider of Service Account - 21903

37 For services and expenses related to
 38 services for people with developmental
 39 disabilities associated with the New York
 40 state options for people through services
 41 initiative, in accordance with a program-
 42 matic and fiscal plan to be approved by
 43 the director of the budget.
 44 Notwithstanding any provision of law to the
 45 contrary, the director of the budget is
 46 authorized to make suballocations from
 47 this appropriation to the department of
 48 health medical assistance program.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

1 Notwithstanding any provision of law to the
2 contrary, the moneys hereby appropriated,
3 or so much thereof as may be necessary,
4 are to be available for the purposes here-
5 in specified for obligations heretofore
6 accrued or hereafter to accrue.
7 Notwithstanding any other provision of law
8 to the contrary, and consistent with
9 section 33.07 of the mental hygiene law,
10 the directors of facilities licensed but
11 not operated by the office for people with
12 developmental disabilities who act as
13 federally-appointed representative payees
14 and who assume management responsibility
15 over the funds of a resident may continue
16 to use such funds for the cost of the
17 resident's care and treatment, consistent
18 with federal law and regulations.
19 Notwithstanding any other provision of law,
20 the money hereby appropriated may be
21 transferred to state operations and/or any
22 appropriation of the office for people
23 with developmental disabilities with the
24 approval of the director of the budget who
25 shall file such approval with the depart-
26 ment of audit and control and copies ther-
27 eof with the chairman of the senate
28 finance committee and the chairman of the
29 assembly ways and means committee 121,333,000
30 -----
31 Program account subtotal 121,333,000
32 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
5 section 3, of the laws of 2009:

6 For services and expenses of contracts with municipalities, educa-
7 tional institutions and/or not-for-profit agencies:

8 Epilepsy Foundation of Rochester - Syracuse - Binghamton
9 18,500 (re. \$1,000)

10 Quality services for the Autism Community (QSAC)
11 113,000 (re. \$113,000)

12 By chapter 54, section 1, of the laws of 2006:

13 For services and expenses of contracts with municipalities, educa-
14 tional institutions and/or not-for-profit agencies:

15 For services and expenses associated with a direct care worker
16 recruitment and retention pilot project program
17 2,500,000 (re. \$23,000)

18 Special Revenue Funds - Other

19 Miscellaneous Special Revenue Fund

20 Mental Hygiene Program Fund Account - 21907

21 By chapter 53, section 1, of the laws of 2013:

22 For services and expenses of the Epilepsy Foundation of Northeastern
23 New York ... 50,000 (re. \$50,000)

24 The appropriation made by chapter 53, section 1, of the laws of 2013, is
25 hereby amended and reappropriated to read:

26 For services and expenses of the community services program, net of
27 disallowances, for community programs for people with developmental
28 disabilities pursuant to article 41 of the mental hygiene law,
29 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
30 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
31 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
32 1993 and other provisions of the mental hygiene law. Notwithstanding
33 any inconsistent provision of law, the following appropriation shall
34 be net of refunds, rebates, reimbursements, and credits.

35 Notwithstanding any other provision of law, advances and reimbursement
36 made pursuant to subdivision (d) of section 41.15 and section 41.18
37 of the mental hygiene law shall be allocated pursuant to a plan and
38 in a manner prescribed by the agency head and approved by the direc-
39 tor of the budget. No expenditure shall be made until a certificate
40 of allocation has been approved by the director of the budget and
41 copies thereof filed with the state comptroller, and the chairs of
42 the senate finance and assembly ways and means committees. The
43 moneys hereby appropriated are available to reimburse or advance
44 localities and voluntary non-profit agencies for expenditures made

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 during local fiscal periods commencing January 1, 2013, April 1,
2 2013 or July 1, 2013, and for advances for the 3 month period begin-
3 ning January 1, 2014.

4 Notwithstanding the provisions of article 41 of the mental hygiene law
5 or any other inconsistent provision of law, rule or regulation, the
6 commissioner, pursuant to such contract and in the manner provided
7 therein, may pay all or a portion of the expenses incurred by such
8 voluntary agencies arising out of loans which are funded from the
9 proceeds of bonds and notes issued by the dormitory authority of the
10 state of New York.

11 Notwithstanding any inconsistent provision of law, including section 1
12 of part C of chapter 57 of the laws of 2006, as amended by section 1
13 of part H of chapter 56 of the laws of 2012, for the period commenc-
14 ing on April 1, 2013 and ending March 31, 2014 the commissioner
15 shall not apply any cost of living adjustment for the purpose of
16 establishing rates of payments, contracts or any other form of
17 reimbursement.

18 Notwithstanding any other provision of law, the money hereby appropri-
19 ated may be transferred to state operations and/or any appropriation
20 of the office for people with developmental disabilities with the
21 approval of the director of the budget who shall file such approval
22 with the department of audit and control and copies thereof with the
23 chairman of the senate finance committee and the chairman of the
24 assembly ways and means committee.

25 Notwithstanding any inconsistent provision of law, moneys from this
26 appropriation may be used for state aid of up to 100 percent of the
27 net deficit costs of day training programs and family support
28 services.

29 Notwithstanding the provisions of section 16.23 of the mental hygiene
30 law and any other inconsistent provision of law, with relation to
31 the operation of certified family care homes, including family care
32 homes sponsored by voluntary not-for-profit agencies, moneys from
33 this appropriation may be used for payments to purchase general
34 services including but not limited to respite providers, up to a
35 maximum of 14 days, at rates to be established by the commissioner
36 and approved by the director of the budget in consideration of
37 factors including, but not limited to, geographic area and number of
38 clients cared for in the home and for payment in an amount deter-
39 mined by the commissioner for the personal needs of each client
40 residing in the family care home.

41 Notwithstanding the provisions of subdivision 12 of section 8 of the
42 state finance law and any other inconsistent provision of law,
43 moneys from this appropriation may be used for expenses of family
44 care homes including payments to operators of certified family care
45 homes for damages caused by clients to personal and real property in
46 accordance with standards established by the commissioner and
47 approved by the director of the budget.

48 [Notwithstanding any provision of articles 153, 154 and 163 of the
49 education law, there shall be an exemption from the professional
50 licensure requirements of such articles, and nothing contained in

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.]

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

For services and expenses related to the provision of residential services to people with developmental disabilities
214,619,000 (re. \$88,913,000)

For services and expenses related to the provision of day program services to people with developmental disabilities
49,357,000 (re. \$23,675,000)

For services and expenses related to the provision of family support services to people with developmental disabilities
76,705,000 (re. \$36,797,000)

For services and expenses related to the provision of workshop, day training and employment services to people with developmental disabilities. Notwithstanding any other provision of law, up to \$800,000 of this appropriation may be transferred to the New York State Education Departments' Adult Career and Continuing Education Services - Vocational Rehabilitation (ACCES-VR) program to support the Long-Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc. ... 44,921,000 (re. \$21,403,000)

For other services and expenses provided to people with developmental disabilities including but not limited to hepatitis B, care at home waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting ... 6,178,000 (re. \$3,507,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 any inconsistent provision of law, the following appropriation shall
2 be net of refunds, rebates, reimbursements, and credits.
3 Notwithstanding any other provision of law, advances and reimbursement
4 made pursuant to subdivision (d) of section 41.15 and section 41.18
5 of the mental hygiene law shall be allocated pursuant to a plan and
6 in a manner prescribed by the agency head and approved by the direc-
7 tor of the budget. No expenditure shall be made until a certificate
8 of allocation has been approved by the director of the budget and
9 copies thereof filed with the state comptroller, and the chairs of
10 the senate finance and assembly ways and means committees. The
11 moneys hereby appropriated are available to reimburse or advance
12 localities and voluntary non-profit agencies for expenditures made
13 during local fiscal periods commencing January 1, 2012, April 1,
14 2012 or July 1, 2012, and for advances for the 3 month period begin-
15 ning January 1, 2013.
16 Notwithstanding the provisions of article 41 of the mental hygiene law
17 or any other inconsistent provision of law, rule or regulation, the
18 commissioner, pursuant to such contract and in the manner provided
19 therein, may pay all or a portion of the expenses incurred by such
20 voluntary agencies arising out of loans which are funded from the
21 proceeds of bonds and notes issued by the dormitory authority of the
22 state of New York.
23 Notwithstanding any inconsistent provision of law, including section 1
24 of part C of chapter 57 of the laws of 2006, as amended by section 1
25 of part F of chapter 59 of the laws of 2011, for the period commenc-
26 ing on April 1, 2012 and ending March 31, 2013 the commissioner
27 shall not apply any cost of living adjustment for the purpose of
28 establishing rates of payments, contracts or any other form of
29 reimbursement.
30 Notwithstanding any other provision of law, the money hereby appropri-
31 ated may be transferred to state operations and/or any appropriation
32 of the office for people with developmental disabilities with the
33 approval of the director of the budget who shall file such approval
34 with the department of audit and control and copies thereof with the
35 chairman of the senate finance committee and the chairman of the
36 assembly ways and means committee.
37 Notwithstanding any inconsistent provision of law, moneys from this
38 appropriation may be used for state aid of up to 100 percent of the
39 net deficit costs of day training programs and family support
40 services.
41 Notwithstanding the provisions of section 16.23 of the mental hygiene
42 law and any other inconsistent provision of law, with relation to
43 the operation of certified family care homes, including family care
44 homes sponsored by voluntary not-for-profit agencies, moneys from
45 this appropriation may be used for payments to purchase general
46 services including but not limited to respite providers, up to a
47 maximum of 14 days, at rates to be established by the commissioner
48 and approved by the director of the budget in consideration of
49 factors including, but not limited to, geographic area and number of
50 clients cared for in the home and for payment at the rate of \$600

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

per year on the basis of financial need for the personal needs of each client residing in the family care home.
Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

For services and expenses related to the provision of workshop, day training and employment services to people with developmental disabilities. Notwithstanding any other provision of law, up to \$800,000 of this appropriation may be transferred to the New York State Education Departments' Adult Career and Continuing Education Services - Vocational Rehabilitation (ACCES-VR) program to support the Long-Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc. ... 44,921,000 (re. \$2,633,000)

For other services and expenses provided to people with developmental disabilities including but not limited to hepatitis B, care at home waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting ... 6,178,000 (re. \$1,548,000)

For suballocation to the department of education for services and expenses of the Statewide Regional Centers for Autism Spectrum Disorders ... 250,000 (re. \$250,000)

For services and expenses of the Epilepsy Foundation of Northeastern New York ... 50,000 (re. \$50,000)

By chapter 53, section 1, of the laws of 2011:

For other services and expenses provided to people with developmental disabilities including but not limited to hepatitis B, care at home waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting ... 6,178,200 (re. \$43,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OPWDD - Provider of Service Account

The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to services for people with developmental disabilities associated with the New York state options for people through services initiative, in accordance with a programmatic and fiscal plan to be approved by the director of the budget.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Notwithstanding any provision of law to the contrary, the director of
2 the budget is authorized to make suballocations from this appropri-
3 ation to the department of health medical assistance program.

4 Notwithstanding any provision of law to the contrary, the moneys here-
5 by appropriated, or so much thereof as may be necessary, are to be
6 available for the purposes herein specified for obligations hereto-
7 fore accrued or hereafter to accrue.

8 [Notwithstanding any provision of articles 153, 154 and 163 of the
9 education law, there shall be an exemption from the professional
10 licensure requirements of such articles, and nothing contained in
11 such articles, or in any other provisions of law related to the
12 licensure requirements of persons licensed under those articles,
13 shall prohibit or limit the activities or services of any person in
14 the employ of a program or service operated, certified, regulated,
15 funded or approved by the office for people with developmental disa-
16 bilities, a local governmental unit as such term is defined in arti-
17 cle 41 of the mental hygiene law, and/or a local social services
18 district as defined in section 61 of the social services law, and
19 all such entities shall be considered to be approved settings for
20 the receipt of supervised experience for the professions governed by
21 articles 153, 154 and 163 of the education law, and furthermore, no
22 such entity shall be required to apply for nor be required to
23 receive a waiver pursuant to section 6503-a of the education law in
24 order to perform any activities or provide any services.]

25 Notwithstanding any other provision of law, the money hereby appropri-
26 ated may be transferred to state operations and/or any appropriation
27 of the office for people with developmental disabilities with the
28 approval of the director of the budget who shall file such approval
29 with the department of audit and control and copies thereof with the
30 chairman of the senate finance committee and the chairman of the
31 assembly ways and means committee
32 190,508,000 (re. \$88,964,000)

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	2,303,636,000	0
4		-----	-----
5	All Funds	2,303,636,000	0
6		=====	=====

7 SCHEDULE

8 DEDICATED MASS TRANSPORTATION TRUST FUND 612,536,000
 9 -----

10 Special Revenue Funds - Other
 11 Dedicated Mass Transportation Trust Fund
 12 Railroad Account - 20852

13 To the metropolitan transportation authority
 14 for deposit in the dedicated tax fund for
 15 the expenses of the New York city transit
 16 authority, the Manhattan and Bronx surface
 17 transit operating authority, and the
 18 Staten Island rapid transit operating
 19 authority, the Long Island rail road
 20 company and the Metro-North commuter rail-
 21 road company which includes the New York
 22 state portion of the Harlem, Hudson, Port
 23 Jervis, Pascack, and the New Haven commu-
 24 ter railroad service regardless of whether
 25 the services are provided directly or
 26 pursuant to joint service agreements for
 27 the period April 1, 2015 to March 31, 2016
 28 provided, however, that such appropriation
 29 shall become available only pursuant to
 30 subdivision 3 of section 89-c of the state
 31 finance law and notwithstanding section 40
 32 of the state finance law shall take effect
 33 on April 1, 2015 and shall lapse on March
 34 31, 2016 91,880,000
 35 -----
 36 Program account subtotal 91,880,000
 37 -----

38 Special Revenue Funds - Other
 39 Dedicated Mass Transportation Trust Fund
 40 Transit Authorities Account - 20851

41 To the metropolitan transportation authority
 42 for deposit in the dedicated tax fund for
 43 the expenses of the New York city transit
 44 authority, the Manhattan and Bronx surface

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2014-15

1 transit operating authority, and the
 2 Staten Island rapid transit operating
 3 authority, the Long Island rail road
 4 company and the Metro-North commuter rail-
 5 road company which includes the New York
 6 state portion of the Harlem, Hudson, Port
 7 Jervis, Pascack, and the New Haven commu-
 8 ter railroad service regardless of whether
 9 the services are provided directly or
 10 pursuant to joint service agreements for
 11 the period April 1, 2015 to March 31, 2016
 12 provided, however, that such appropriation
 13 shall become available only pursuant to
 14 subdivision 3 of section 89-c of the state
 15 finance law and notwithstanding section 40
 16 of the state finance law shall take effect
 17 on April 1, 2015 and shall lapse on March
 18 31, 2016 520,656,000
 19 -----
 20 Program account subtotal 520,656,000
 21 -----
 22 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,691,100,000
 23 -----
 24 Special Revenue Funds - Other
 25 Metropolitan Transportation Authority Financial Assist-
 26 ance Fund
 27 Mobility Tax Trust Account - 23651
 28 To the metropolitan transportation authority
 29 for deposit in the metropolitan transpor-
 30 tation authority finance fund pursuant to
 31 the provisions of section 92-ff of the
 32 state finance law, for the period April 1,
 33 2015 to March 31, 2016 and notwithstanding
 34 section 40 of the state finance law shall
 35 take effect on April 1, 2015 and shall
 36 lapse on March 31, 2016 1,691,100,000
 37 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	900,000	800,000
4		-----	-----
5	All Funds	900,000	800,000
6		=====	=====

7 SCHEDULE

8	MILITARY READINESS PROGRAM	900,000
9		-----

10 General Fund
11 Local Assistance Account - 10000

12 For the payment of reimbursements mandated
13 by subdivision 9 of section 210 of the
14 military law. A portion of these funds may
15 be transferred to state operations for
16 administrative expenses 900,000
17 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 MILITARY READINESS PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

5 For the payment of reimbursements mandated by subdivision 9 of section
6 210 of the military law. A portion of these funds may be transferred
7 to state operations for administrative expenses
8 900,000 (re. \$555,000)

9 By chapter 53, section 1, of the laws of 2012:

10 For the payment of reimbursements mandated by subdivision 9 of section
11 210 of the military law. A portion of these funds may be transferred
12 to state operations for administrative expenses
13 900,000 (re. \$145,000)

14 By chapter 50, section 1, of the laws of 2010:

15 For the payment of reimbursements mandated by subdivision 9 of section
16 210 of the military law. A portion of these funds may be transferred
17 to state operations for administrative expenses
18 650,000 (re. \$100,000)

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	21,200,000	63,680,000
4		-----	-----
5	All Funds	21,200,000	63,680,000
6		=====	=====

7 SCHEDULE

8	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	21,200,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 Highway Safety Section 402 Account - 25319

13 For services and expenses related to local
 14 governments' federal highway safety
 15 projects pursuant to an allocation plan
 16 subject to the approval of the director of
 17 the budget 21,200,000
 18 -----

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
3 Federal MISCELLANEOUS Operating Grants Fund
4 Highway Safety Section 402 Account - 25319

5 By chapter 53, section 1, of the laws of 2013:

6 For services and expenses related to local governments' federal high-
7 way safety projects pursuant to an allocation plan subject to the
8 approval of the director of the budget
9 20,880,000 (re. \$20,880,000)

10 By chapter 53, section 1, of the laws of 2012:

11 For services and expenses related to local governments' federal high-
12 way safety projects pursuant to an allocation plan subject to the
13 approval of the director of the budget
14 20,800,000 (re. \$20,800,000)

15 By chapter 53, section 1, of the laws of 2011:

16 For services and expenses related to local governments' federal high-
17 way safety projects pursuant to an allocation plan subject to the
18 approval of the director of the budget
19 20,620,000 (re. \$18,000,000)

20 By chapter 55, section 1, of the laws of 2010:

21 For services and expenses related to local governments' federal high-
22 way safety projects pursuant to an allocation plan subject to the
23 approval of the director of the budget
24 20,410,000 (re. \$4,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,420,000	9,856,300
4	Special Revenue Funds - Federal	3,170,000	5,959,200
5	Special Revenue Funds - Other	7,135,000	10,643,000
6		-----	-----
7	All Funds	13,725,000	26,458,500
8		=====	=====

9 SCHEDULE

10 HISTORIC PRESERVATION PROGRAM 170,000
 11 -----

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Federal Operating Grants Fund Account - 25462

15 For expenses of acquisition, development and
 16 administration of historic properties 170,000
 17 -----

18 NATURAL HERITAGE TRUST PROGRAM 500,000
 19 -----

20 General Fund
 21 Local Assistance Account

22 For services and expenses related to various
 23 historic sites 500,000
 24 -----

25 RECREATION SERVICES PROGRAM 12,055,000
 26 -----

27 General Fund
 28 Local Assistance Account - 10000

29 Notwithstanding any other provisions of law,
 30 for the administration of the programs of
 31 section 79-b of the navigation law 2,920,000
 32 -----
 33 Program account subtotal 2,920,000
 34 -----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Federal Operating Grants Fund Account - 25383

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2014-15

1	For services and expenses related to grants	
2	for recreation services projects including	
3	acquisition, research, development, educa-	
4	tion and rehabilitation of parklands,	
5	programs and facilities	3,000,000
6		-----
7	Program account subtotal	3,000,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Snowmobile Trail Development and Maintenance Account - 21932	
12	For services and expenses related to snowmo-	
13	bile law enforcement and trail development	
14	and maintenance	7,135,000
15		-----
16	Program account subtotal	7,135,000
17		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2011:

5 Notwithstanding any other provisions of law, for the administration of

6 the programs of section 79-b of the navigation law (re. \$737,000)

7 2,920,000 (re. \$737,000)

8 By chapter 55, section 1, of the laws of 2010:

9 Notwithstanding any other provisions of law, for the administration of

10 the programs of section 79-b of the navigation law (re. \$740,000)

11 2,920,000 (re. \$740,000)

12 HISTORIC PRESERVATION PROGRAM

13 Special Revenue Funds - Federal

14 Federal MISCELLANEOUS Operating Grants Fund

15 Federal Operating Grants Fund Account - 25462

16 By chapter 53, section 1, of the laws of 2013:

17 For expenses of acquisition, development and administration of histor-

18 ic properties ... 170,000 (re. \$170,000)

19 By chapter 53, section 1, of the laws of 2012:

20 For expenses of acquisition, development and administration of histor-

21 ic properties ... 170,000 (re. \$150,000)

22 NATURAL HERITAGE TRUST PROGRAM

23 General Fund

24 Local Assistance Account - 10000

25 The appropriation made by chapter 53, section 1, of the laws of 2013, is

26 hereby amended and reappropriated to read:

27 For services and expenses related to the Putnam Visitors Bureau (re. \$60,000)

28 60,000 (re. \$60,000)

29 For services and expenses related to the Historic [Saratoga-Washington

30 on the Hudson] HUDSON-HOOSIC RIVERS Partnership (re. \$100,000)

31 100,000 (re. \$100,000)

32 By chapter 53, section 1, of the laws of 2012:

33 For services and expenses of parks, recreation and historic preserva-

34 tion projects ... 3,000,000 (re. \$3,000,000)

35 For services and expenses related to operations of historic properties

36 ... 100,000 (re. \$100,000)

37 By chapter 53, section 1, of the laws of 2011:

38 For services and expenses related to operations of historic properties

39 ... 100,000 (re. \$100,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
2 section 4, of the laws of 2009:
3 For services and expenses of the French and Indian War 250th Anniver-
4 sary Commemoration Commission created by chapter 707 of the laws of
5 2004, including suballocation to other state departments and agen-
6 cies ... 188,000 (re. \$61,000)
7 For services and expenses related to New York City parks located in
8 western Queens county ... 93,500 (re. \$93,500)

9 The appropriation made by chapter 55, section 1, of the laws of 2007, is
10 hereby amended and reappropriated to read:
11 For services and expenses related to the independence trail
12 125,000 (re. \$125,000)
13 For services and expenses associated with [Village of Schuylerville
14 Revolutionary War Site] THE HISTORIC HUDSON-HOOSIC RIVERS PARTNER-
15 SHIP ... 350,000 (re. \$350,000)
16 For services and expenses associated with Belmont State Park Lake
17 Assessment and Restoration Project ... 200,000 (re. \$99,000)
18 For services and expenses related to the Preservation League of New
19 York ... 150,000 (re. \$150,000)

20 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
21 section 1, of the laws of 2008:
22 For services and expenses of the French and Indian War 250th Anniver-
23 sary Commemoration Commission created by chapter 707 of the laws of
24 2004, including suballocation to other state departments and agen-
25 cies ... 125,000 (re. \$3,000)

26 The appropriation made by chapter 55, section 1, of the laws of 2006, is
27 hereby amended and reappropriated to read:
28 For services and expenses related to the independence trail
29 500,000 (re. \$500,000)
30 For services and expenses for improvements to Tioga State Park
31 1,000,000 (re. \$1,000,000)
32 For services and expenses associated with [Village of Schuylerville
33 Revolutionary War Site] THE HISTORIC HUDSON-HOOSIC RIVERS PARTNER-
34 SHIP ... 350,000 (re. \$67,700)

35 By chapter 55, section 1, of the laws of 2005:
36 For services and expenses related to the independence trail
37 450,000 (re. \$283,500)
38 For services and expenses, grants in aid or for contracts with munici-
39 palities and/or private not-for-profit agencies to be determined
40 pursuant to a plan to be developed by the director of the budget in
41 consultation with the temporary president of the senate for New York
42 State Heritage Trail tourism projects
43 1,000,000 (re. \$58,900)

44 By chapter 54, section 1, of the laws of 2002:
45 For services and expenses related to repair and restoration of New
46 York State Division monuments in the Gettysburg Battlefield
47 250,000 (re. \$48,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 PARK OPERATIONS PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Snowmobile Trail Development and Management Account - 21932

5 By chapter 53, section 1, of the laws of 2011:

6 For services and expenses related to snowmobile law enforcement and
7 trail development and maintenance ... 5,635,000 ... (re. \$2,254,000)

8 RECREATION SERVICES PROGRAM

9 General Fund
10 Local Assistance Account - 10000

11 By chapter 53, section 1, of the laws of 2013:

12 Notwithstanding any other provisions of law, for the administration of
13 the programs of section 79-b of the navigation law
14 2,920,000 (re. \$2,920,000)

15 By chapter 53, section 1, of the laws of 2012:

16 Notwithstanding any other provisions of law, for the administration of
17 the programs of section 79-b of the navigation law
18 2,920,000 (re. \$736,700)

19 Special Revenue Funds - Federal
20 Federal MISCELLANEOUS Operating Grants Fund
21 Federal Operating Grants Fund Account - 25383

22 By chapter 53, section 1, of the laws of 2013:

23 For services and expenses related to grants for recreation services
24 projects including acquisition, research, development, education and
25 rehabilitation of parklands, programs and facilities
26 3,000,000 (re. \$3,000,000)

27 By chapter 53, section 1, of the laws of 2012:

28 For services and expenses related to grants for recreation services
29 projects including acquisition, research, development, education and
30 rehabilitation of parklands, programs and facilities
31 3,000,000 (re. \$1,500,000)

32 By chapter 53, section 1, of the laws of 2011:

33 For services and expenses related to grants for recreation services
34 projects including acquisition, research, development, education and
35 rehabilitation of parklands, programs and facilities
36 1,500,000 (re. \$500,000)

37 By chapter 55, section 1, of the laws of 2010:

38 For services and expenses related to the national recreation trails
39 act and the boating infrastructure grant program
40 2,000,000 (re. \$250,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2009:
2 For services and expenses related to the national recreation trails
3 act and the boating infrastructure grant program
4 2,000,000 (re. \$196,100)

5 By chapter 55, section 1, of the laws of 2008:
6 For services and expenses related to the national recreation trails
7 act and the boating infrastructure grant program
8 2,000,000 (re. \$193,100)

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Snowmobile Trail Development and [Management] MAINTENANCE Account -
12 21932

13 By chapter 53, section 1, of the laws of 2013:
14 For services and expenses related to snowmobile law enforcement and
15 trail development and maintenance ... 6,135,000 ... (re. \$6,135,000)

16 By chapter 53, section 1, of the laws of 2012:
17 For services and expenses related to snowmobile law enforcement and
18 trail development and maintenance ... 5,635,000 ... (re. \$2,254,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	685,000	1,803,000
4	Special Revenue Funds - Federal	500,000	0
5		-----	-----
6	All Funds	1,185,000	1,803,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 1,185,000
 10 -----

11 General Fund
 12 Local Assistance Account - 10000

13 For services and expenses of programs that
 14 prevent domestic violence, including
 15 contracts for the operation of hotlines
 16 for victims of domestic violence 515,000
 17 For services and expenses of the Capital
 18 District domestic violence law clinic and
 19 other legal services and programs that
 20 prevent domestic violence 170,000
 21 -----
 22 Program account subtotal 685,000
 23 -----

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Miscellaneous Discretionary Account - 25300

27 Funds herein appropriated may be used to
 28 disburse federal grants in support of
 29 state and local programs to support domes-
 30 tic violence prevention programs. A
 31 portion of these funds may be transferred
 32 to state operations and may be suballo-
 33 cated to other state agencies 500,000
 34 -----
 35 Program account subtotal 500,000
 36 -----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

5 For services and expenses of programs that prevent domestic violence,
6 including contracts for the operation of hotlines for victims of
7 domestic violence ... 515,000 (re. \$515,000)

8 For services and expenses of the Capital District domestic violence
9 law clinic and the Women, Children and Social Justice Center clinic
10 and regional resource center ... 170,000 (re. \$170,000)

11 By chapter 53, section 1, of the laws of 2012:

12 For services and expenses of programs that prevent domestic violence,
13 including contracts for the operation of hotlines for victims of
14 domestic violence ... 515,000 (re. \$438,000)

15 By chapter 53, section 1, of the laws of 2011:

16 For services and expenses of programs that prevent domestic violence,
17 including contracts for the operation of hotlines for victims of
18 domestic violence ... 515,000 (re. \$180,000)

19 Special Revenue Funds - Federal

20 Federal Operating Grants Fund

21 Miscellaneous Discretionary Account

22 By chapter 53, section 1, of the laws of 2013:

23 Funds herein appropriated may be used to disburse federal grants in
24 support of state and local programs to support domestic violence
25 prevention programs. A portion of these funds may be transferred to
26 state operations and may be suballocated to other state agencies ...
27 500,000 (re. \$500,000)

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	5,750,000	6,750,000
4		-----	-----
5	All Funds	5,750,000	6,750,000
6		=====	=====

7 SCHEDULE

8	REGULATION OF UTILITIES PROGRAM	5,750,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Article VII Intervenor Account - 21901

13 For services and expenses of any munici-
 14 pality or other local parties pursuant to
 15 section 122 of the public service law 3,250,000
 16 -----
 17 Program account subtotal 3,250,000
 18 -----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Article X Intervenor Account - 21901

22 For services and expenses of any munici-
 23 pality or other local parties pursuant to
 24 section 164 of the public service law 2,500,000
 25 -----
 26 Program account subtotal 2,500,000
 27 -----

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Article VII Intervenor Account - 21901

5 By chapter 53, section 1, of the laws of 2013:

6 For services and expenses of any municipality or other local parties
7 pursuant to section 122 of the public service law
8 3,750,000 (re. \$3,750,000)

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Article X Intervenor Account - 21901

12 By chapter 53, section 1, of the laws of 2013:

13 For services and expenses of any municipality or other local parties
14 pursuant to section 164 of the public service law
15 3,000,000 (re. \$3,000,000)

DEPARTMENT OF STATE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,440,000	13,873,011
4	Special Revenue Funds - Federal	61,400,000	87,306,000
5	Special Revenue Funds - Other	2,639,000	482,000
6		-----	-----
7	All Funds	67,479,000	101,661,011
8		=====	=====

9 SCHEDULE

10 BUSINESS AND LICENSING SERVICES PROGRAM 539,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Business and Licensing Services Account - 21977

15 For payments to provide for the regulation
 16 of cemetery corporations and maintenance
 17 of abandoned cemetery property and the
 18 repair of vandalized gravesites under
 19 paragraph (h) of section 1507 and para-
 20 graph (c) of section 1508 of the not-for-
 21 profit corporation law 539,000
 22 -----

23 UNIFORM CODE ENFORCEMENT 2,100,000
 24 -----

25 Special Revenue Funds - Other
 26 Code Enforcement Account - 21904

27 Notwithstanding any law to the contrary,
 28 \$2,100,000 shall be used for the purpose
 29 of preparing, printing, and providing
 30 local governments with Uniform Code
 31 Enforcement books 2,100,000
 32 -----

33 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 61,400,000
 34 -----

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Federal Health and Human Services Account - 25127

38 For allocations from the community services
 39 block grant to community action agencies
 40 and other eligible entities, including

DEPARTMENT OF STATE

AID TO LOCALITIES 2014-15

1	suballocation to other state departments	
2	and agencies	59,200,000
3		-----
4	Program account subtotal	59,200,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Coastal Zone Management Program Account - 25449	
9	For services and expenses of the coastal	
10	zone management program	2,200,000
11		-----
12	Program account subtotal	2,200,000
13		-----
14	OFFICE FOR NEW AMERICANS	3,440,000
15		-----
16	General Fund	
17	Local Assistance Account - 10000	
18	For services and expenses related to	
19	programs which assist non-citizens in	
20	their attainment of citizenship, including	
21	suballocation or transfer to any depart-	
22	ment, agency or public authority. Such	
23	services shall include, but not be limited	
24	to, case management, English-as-a-second-	
25	language, job training and placement	
26	assistance, post-employment services	
27	necessary to ensure job retention, and	
28	services necessary to assist the individ-	
29	ual and family members to establish and	
30	maintain a permanent residence in New York	
31	state	3,440,000
32		-----

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

5 For services and expenses for the public utility law project for the

6 purpose of delivering civil legal services to the poor (re. \$505,000)

7 505,000 (re. \$505,000)

8 By chapter 53, section 1, of the laws of 2012:

9 For services and expenses of the local waterfront revitalization

10 program ... 4,000,000 (re. \$4,000,000)

11 By chapter 55, section 1, of the laws of 2009:

12 For services and expenses necessary for community outreach to assist

13 in reducing the undercount in 2010 federal census (re. \$225,000)

14 2,000,000 (re. \$225,000)

15 By chapter 55, section 1, of the laws of 2009, as amended by chapter

16 502, section 5, of the laws of 2009:

17 For payment to not-for-profit tax exempt entities for the purpose of

18 delivering civil legal services to the poor in accordance with the

19 following sub-schedule; provided, however, that the amount of this

20 appropriation available for expenditure and disbursement on and

21 after November 1, 2009 shall be reduced by 12.5 percent of the

22 amount that was undisbursed as of November 1, 2009 (re. \$18,000)

23 4,241,911 (re. \$18,000)

24 sub-schedule

25 Brooklyn Bar Association27,360

26 CASA of Albany Co Mediation 2,048

27 CASA of Erie Co 3,757

28 CASA of Orange Co Mediation 3,757

29 CASA of Rockland Co 2,048

30 CASA of Ulster 3,750

31 CASA of Westchester Mental Health 5,629

32 Chautauqua County Legal services 24,477

33 Chemung County Legal Services (LAWNY) 44,417

34 Community Advocacy Group 8,222

35 Erie County Volunteer Lawyers Project 24,119

36 Farmworkers Legal Services 49,751

37 FOCUS 39,689

38 Empire Justice Center 264,939

39 Hiscock Legal Aid Society 33,194

40 Housing Conservation Coordinators 7,522

41 Lawyers Alliance for New York 27,144

42 Legal Aid Bureau of Buffalo 30,129

43 Legal Aid of Rockland County 29,281

44 Legal Aid Society of Rochester 33,154

45 Legal Aid Society NYC 1,091,251

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	Legal Aid Society of Northeastern NY	216,826
2	Legal Services for the Elderly Disabled and	
3	Disadvantaged	7,507
4	Legal Services of Central New York	256,561
5	Legal Services of Hudson Valley	184,447
6	Legal Services of New York City	1,157,381
7	Medicare Rights Center	10,530
8	Monroe County Legal Assistance Center (LAWNY)	37,930
9	Nassau Suffolk Law Services	198,883
10	Neighborhood Legal Services (Orleans, Gene-	
11	see, Wyoming)	18,069
12	Neighborhood Legal Services (Erie)	159,043
13	Neighborhood Legal Services (Niagara)	30,328
14	New York Legal Assistance Group (NYLAG)	12,060
15	Public Utility Law Project	34,666
16	Puerto Rican Legal Defense and Education Fund	15,084
17	Research Found. CUNY-Brookdale	11,258
18	Southern Tier Legal Services (LAWNY)	49,114
19	Urban Justice Center	18,766
20	Volunteer Legal Services of (NYC)	43,701
21	Volunteer Legal Services of Monroe	24,119
22		-----

23 For payment to not-for-profit tax exempt entities for the purpose of
 24 delivering civil legal services to the poor in accordance with the
 25 following sub-schedule; provided, however, that the amount of this
 26 appropriation available for expenditure and disbursement on and
 27 after November 1, 2009 shall be reduced by 12.5 percent of the
 28 amount that was undisbursed as of November 1, 2009

29 4,241,911 (re. \$4,223,911)

30 sub-schedule

31	Brooklyn Bar Association	27,360
32	CASA of Albany Co Mediation	2,048
33	CASA of Erie Co	3,757
34	CASA of Orange Co Mediation	3,757
35	CASA of Rockland Co	2,048
36	CASA of Ulster	3,750
37	CASA of Westchester Mental Health	5,629
38	Chautauqua County Legal services	24,477
39	Chemung County Legal Services (LAWNY)	44,417
40	Community Advocacy Group	8,222
41	Erie County Volunteer Lawyers Project	24,119
42	Farmworkers Legal Services	49,751
43	FOCUS	39,689
44	Empire Justice Center	264,939
45	Hiscock Legal Aid Society	33,194
46	Housing Conservation Coordinators	7,522
47	Lawyers Alliance for New York	27,144
48	Legal Aid Bureau of Buffalo	30,129
49	Legal Aid of Rockland County	29,281

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	Legal Aid Society of Rochester	33,154
2	Legal Aid Society NYC	1,091,251
3	Legal Aid Society of Northeastern NY	216,826
4	Legal Services for the Elderly Disabled and	
5	Disadvantaged	7,507
6	Legal Services of Central New York	256,561
7	Legal Services of Hudson Valley	184,447
8	Legal Services of New York City	1,157,381
9	Medicare Rights Center	10,530
10	Monroe County Legal Assistance Center (LAWNY)	37,930
11	Nassau Suffolk Law Services	198,883
12	Neighborhood Legal Services (Orleans, Gene-	
13	see, Wyoming)	18,069
14	Neighborhood Legal Services (Erie)	159,043
15	Neighborhood Legal Services (Niagara)	30,328
16	New York Legal Assistance Group (NYLAG)	12,060
17	Public Utility Law Project	34,666
18	Puerto Rican Legal Defense and Education Fund	15,084
19	Research Found. CUNY-Brookdale	11,258
20	Southern Tier Legal Services (LAWNY)	49,114
21	Urban Justice Center	18,766
22	Volunteer Legal Services of (NYC)	43,701
23	Volunteer Legal Services of Monroe	24,119
24		-----

25 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 26 section 1, of the laws of 2010:
 27 For services, expenses or reimbursement of expenses incurred by local
 28 government agencies and/or not-for-profit providers or their employ-
 29 ees providing civil or criminal legal services in accordance with
 30 the following sub-schedule ... 4,400,000 (re. \$124,000)

31 sub-schedule

32	Albany Law Civil Clinic and Justice Center	72,112
33	Bronx Defenders	61,111
34	CAMBA Legal Services - Coalition for the	
35	Working Poor	45,642
36	Chautauqua County Legal Services:	2,269
37	CUNY LAW Project	61,111
38	Empire Justice Center	97,753
39	Erie County Bar Association - Volunteer	
40	Lawyers Project	11,499
41	Farmworkers Legal Services of New York	25,454
42	Frank H. Hiscock Legal Aid Society	37,288
43	Goddard Riverside-West Side SRO Law Project	45,642
44	Housing Conservation Coordinators	45,642
45	Latino Justice (PRLDEF)	12,128
46	Legal Action Center	67,222
47	Legal Aid Bureau of Buffalo	27,806
48	Legal Aid of New York City	1,733,182
49	Legal Aid Society of Mid New York	16,213

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	Legal Aid Society of Northeastern New York	120,106
2	Legal Aid Society of Rochester	65,144
3	Legal Aid Society of Rockland County	21,365
4	Legal Assistance of Western New York (LAWNY)	105,288
5	Legal Services for the Elderly of Western	
6	New York	23,394
7	Legal Services of Central New York	113,584
8	Legal Services of New York City	588,341
9	Legal Services of the Hudson Valley	130,920
10	Lenox Hill Neighborhood House	45,642
11	Make the Road New York	45,642
12	MFY Legal Services	45,642
13	Nassau/Suffolk Law Services Committee	97,637
14	Neighborhood Defense Services of Harlem	138,722
15	Neighborhood Legal Services	84,070
16	New York Center for Law and Justice - Legal	
17	Services of the Deaf	30,556
18	New York Lawyers for the Public Interest	45,642
19	New York Legal Assistance Group	45,642
20	Northern Manhattan Improvement Corporation	45,642
21	Rural Law Center of New York	25,477
22	The Legal Project Capital District Women's	
23	Bar Association	22,698
24	Urban Justice Center	45,642
25	Volunteer Legal Service Project of Monroe	
26	County	15,205
27	Western New York Law Center	43,543
28	Worker's Rights Law Center of New York	
29	Incorporated	92,382
30		-----
31	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,	
32	section 4, of the laws of 2009:	
33	For New York City Department of Citywide Administrative Service	
34	Purchase of Automated External Defibrillators	
35	1,579,000	(re. \$18,000)
36	By chapter 55, section 1, of the laws of 2008, as amended by chapter	
37	496, section 6, of the laws of 2008:	
38	For payment to not-for-profit tax exempt entities for the purpose of	
39	delivering civil legal services to the poor in accordance with the	
40	following sub-schedule ... 3,987,396	(re. \$485,000)
41	sub-schedule	
42	Brooklyn Bar Association	25,718
43	CASA of Albany Co Mediation	1,925
44	CASA of Erie Co	3,531
45	CASA of Orange Co Mediation	3,531
46	CASA of Rockland Co	1,925
47	CASA of Ulster	3,525
48	CASA of Westchester Mental Health	5,291

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	Chautauqua County Legal services	23,008
2	Chemung County Legal Services	
3	(LAWNY)	41,752
4	Community Advocacy Group	7,728
5	Erie County Volunteer Lawyers	
6	Project	22,672
7	Farmworkers Legal Services	46,766
8	FOCUS	37,308
9	Empire Justice Center	249,043
10	Hiscock Legal Aid Society	31,203
11	Housing Conservation Coordinators	7,072
12	Lawyers Alliance for New York	25,515
13	Legal Aid Bureau of Buffalo	28,322
14	Legal Aid of Rockland County	27,524
15	Legal Aid Society of Rochester	31,165
16	Legal Aid Society NYC	1,025,776
17	Legal Aid Society of North-	
18	eastern NY	203,816
19	Legal Services for the Elderly	
20	Disabled and Disadvantaged	7,057
21	Legal Services of Central New	
22	York	241,167
23	Legal Services of Hudson Valley	173,380
24	Legal Services of New York	
25	City	1,087,938
26	Medicare Rights Center	9,898
27	Monroe County Legal Assistance	
28	Center (LAWNY)	35,654
29	Nassau Suffolk Law Services	186,950
30	Neighborhood Legal Services	
31	(Orleans, Genesee, Wyoming)	16,985
32	Neighborhood Legal Services	
33	(Erie)	149,500
34	Neighborhood Legal Services	
35	(Niagara)	28,508
36	New York Legal Assistance	
37	Group (NYLAG)	11,336
38	Public Utility Law Project	32,586
39	Puerto Rican Legal Defense and	
40	Education Fund	14,179
41	Research Found. CUNY-Brookdale	10,583
42	Southern Tier Legal Services	
43	(LAWNY)	46,167
44	Urban Justice Center	17,640
45	Volunteer Legal Services of (NYC) ...	41,079
46	Volunteer Legal Services of Monroe ..	22,673
47	By chapter 55, section 1, of the laws of 2007, as amended by chapter	
48	496, section 6, of the laws of 2008:	
49	For payment to not-for-profit tax exempt entities for the purpose of	
50	delivering civil legal services to the poor in accordance with the	
51	following sub-schedule, provided, however, that the amount of this	

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

appropriation available for expenditure and disbursement on and
 after September 1, 2008 shall be reduced by six percent of the
 amount that was undisbursed as of August 15, 2008
 4,241,911 (re. \$30,000)

sub-schedule

6	Brooklyn Bar Association	27,360
7	CASA of Albany Co Mediation	2,048
8	CASA of Erie Co	3,757
9	CASA of Orange Co Mediation	3,757
10	CASA of Rockland Co	2,048
11	CASA of Ulster	3,750
12	CASA of Westchester Mental Health	5,629
13	Chautauqua County Legal services	24,477
14	Chemung County Legal Services (LAWNY)	44,417
15	Community Advocacy Group	8,222
16	Erie County Volunteer Lawyers Project	24,119
17	Farmworkers Legal Services	49,751
18	FOCUS	39,689
19	Empire Justice Center	264,939
20	Hiscock Legal Aid Society	33,194
21	Housing Conservation Coordinators	7,522
22	Lawyers Alliance for New York	27,144
23	Legal Aid Bureau of Buffalo	30,129
24	Legal Aid of Rockland County	29,281
25	Legal Aid Society of Rochester	33,154
26	Legal Aid Society NYC	1,091,251
27	Legal Aid Society of Northeastern NY	216,826
28	Legal Services for the Elderly Disabled and	
29	Disadvantaged	7,507
30	Legal Services of Central New York	256,561
31	Legal Services of Hudson Valley	184,447
32	Legal Services of New York City	1,157,381
33	Medicare Rights Center	10,530
34	Monroe County Legal Assistance Center (LAWNY)	37,930
35	Nassau Suffolk Law Services	198,883
36	Neighborhood Legal Services (Orleans, Gene-	
37	see, Wyoming)	18,069
38	Neighborhood Legal Services (Erie)	159,043
39	Neighborhood Legal Services (Niagara)	30,328
40	New York Legal Assistance Group (NYLAG)	12,060
41	Public Utility Law Project	34,666
42	Puerto Rican Legal Defense and Education Fund	15,084
43	Research Found. CUNY-Brookdale	11,258
44	Southern Tier Legal Services (LAWNY)	49,114
45	Urban Justice Center	18,766
46	Volunteer Legal Services of (NYC)	43,701
47	Volunteer Legal Services of Monroe	24,119
48		-----

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 687,000 (re. \$85,000)

sub-schedule

Baden	23,817
Booker T. Washington	6,371
Boys Harbor	12,493
CAMBA	11,811
Carver	9,829
Chinese-American	17,822
Citizens Advise Bureau	13,381
Claremont	36,843
Community Pace/Rochester	17,495
Cypress Hills LDC	11,812
Dunbar Association	6,370
East Side House	12,715
Educational Alliance	36,072
Queens Community	13,603
Goddard Riverside	36,029
Grand Street	30,700
Greenwich House	12,049
Hamilton Madison	18,354
Hartley House	12,493
Henry St. Settlement	34,919
Hudson Guild	13,603
Huntington Family Center	6,371
Stanley Isaacs	12,493
Kingsbridge Heights	16,046
Lenox Hill Neighborhood	17,155
Lincoln Square Neigh	12,493
Montgomery Neigh. Ctr	6,371
Mosholu Montefiorce	12,493
Neighborhood Ctr of Utica	6,371
Jacob A. Riis	12,493
Riverdale Neigh House	12,493
St. Mathew's/St. Timothy	12,493
St. Nicholas	11,811
SCAN NY	13,603
School Settlement	13,603
Shorefront YM __ YMCHA	11,812
Southeast Bronx	51,348
Sunnyside Community	12,493
Syracuse Model Neighborhood	6,371
Trinity Institution	6,370

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	Union Settlement	13,603
2	United Community Ctrs	11,811
3	University Settlement	18,322
4		-----
5	By chapter 55, section 1, of the laws of 2006:	
6	For payment to not-for-profit tax exempt entities for the purpose of	
7	delivering domestic violence legal services in accordance with the	
8	following sub-schedule ... 359,000	(re. \$6,000)
9	sub-schedule	
10	DV Law Project of Rockland Co.	26,109
11	Greater Upstate Law Project, Inc.	32,638
12	Legal Aid Society's Domestic Violence Services	52,218
13	Legal Aid Society of Mid-New York	26,109
14	Legal Services for NYC Brooklyn	26,109
15	Legal Services for NYC Queens	26,109
16	Metropolitan NY Council on Jewish Poverty	32,636
17	My Sister's Place	26,109
18	Nassau Coalition Against DV	26,109
19	Neighborhood Legal Services Erie Co.	26,109
20	Sanctuary for Families Bronx Co.	32,636
21	Vol. Legal Services Project Monroe Co.	26,109
22	By chapter 55, section 1, of the laws of 2005, as amended by chapter	
23	496, section 6, of the laws of 2008:	
24	For payment to not-for-profit tax exempt entities for the purpose of	
25	delivering civil legal services to the poor in accordance with the	
26	following sub-schedule, provided, however, that the amount of this	
27	appropriation available for expenditure and disbursement on and	
28	after September 1, 2008 shall be reduced by six percent of the	
29	amount that was undisbursed as of August 15, 2008	
30	4,241,911	(re. \$15,000)
31	sub-schedule	
32	Brooklyn Bar Association	27,360
33	CASA of Albany Co Mediation	2,048
34	CASA of Erie Co	3,757
35	CASA of Orange Co Mediation	3,757
36	CASA of Rockland Co	2,048
37	CASA of Ulster	3,750
38	CASA of Westchester Mental Health	5,629
39	Chautauqua County Legal services	24,477
40	Chemung County Legal Services (LAWNY)	44,417
41	Community Advocacy Group	8,222
42	Erie County Volunteer Lawyers Project	24,119
43	Farmworkers Legal Services	49,751
44	FOCUS	39,689
45	Greater Upstate Law Project	264,939
46	Hiscock Legal Aid Society	33,194

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	Housing Conservation Coordinators	7,522
2	Lawyers Alliance for New York	27,144
3	Legal Aid Bureau of Buffalo	30,129
4	Legal Aid of Rockland County	29,281
5	Legal Aid Rochester	33,154
6	Legal Aid Society NYC	1,091,251
7	Legal Aid Society of Northeastern NY	216,826
8	Legal Services for the Elderly Disabled and	
9	Disadvantaged	7,507
10	Legal Services of Central New York	256,561
11	Legal Services of Hudson Valley	184,447
12	Legal Services of New York City	1,157,381
13	Medicare Rights Center	10,530
14	Monroe County Legal Assistance Center	
15	(LAWNY)	37,930
16	Nassau Suffolk Law Services	198,883
17	Neighborhood Legal Services (Orleans, Gene-	
18	see, Wyoming)	18,069
19	Neighborhood Legal Services (Erie)	159,043
20	Neighborhood Legal Services (Niagara)	30,328
21	New York Legal Assistance Group (NYLAG)	12,060
22	Public Utility Law Project	34,666
23	Puerto Rican Legal Defense and Education	
24	Fund	15,084
25	Research Found. CUNY-Brookdale	11,258
26	Southern Tier Legal Services (LAWNY)	49,114
27	Urban Justice Center	18,766
28	Volunteer Legal Services of (NYC)	43,701
29	Volunteer Legal Services of Monroe	24,119

30 By chapter 50, section 1, of the laws of 2004, as amended by chapter
 31 496, section 6, of the laws of 2008:

32 For aid to municipalities for the projects associated with the quality
 33 communities program pursuant to a plan approved by the secretary of
 34 state, provided, however, that the amount of this appropriation
 35 available for expenditure and disbursement on and after September 1,
 36 2008 shall be reduced by six percent of the amount that was undis-
 37 bursed as of August 15, 2008 ... 1,000,000 (re. \$125,000)

38 By chapter 50, section 1, of the laws of 2003, as amended by chapter
 39 496, section 6, of the laws of 2008:

40 For aid to municipalities for the purposes of downtown revitalization
 41 pursuant to a plan approved by the secretary of state and the direc-
 42 tor of the budget, shall be distributed according to the following
 43 sub-schedule: \$200,000 for Albany, \$95,000 for Binghamton, \$150,000
 44 for Hempstead, \$150,000 for East New York, \$85,000 for Jamestown,
 45 \$75,000 for Lockport, \$135,000 for Mt. Vernon, \$150,000 for Platts-
 46 burgh, \$75,000 for Rome, \$20,000 for Rouses Point, \$60,000 for Scho-
 47 dack, and \$75,000 for Watertown, provided, however, that the amount
 48 of this appropriation available for expenditure and disbursement on
 49 and after September 1, 2008 shall be reduced by six percent of the

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 amount that was undisbursed as of August 15, 2008
2 1,270,000 (re. \$55,000)

3 By chapter 50, section 1, of the laws of 1999:
4 For aid to municipalities to enter into collaborative and cooperative
5 agreements to accomplish effective planning for long term community
6 and regional vitality through smart growth initiatives, to be allo-
7 cated by the department of state pursuant to a plan approved by the
8 secretary of state ... 500,000 (re. \$9,800)
9 For aid to two or more counties and municipalities within such coun-
10 ties in the lower Hudson Valley to enter into smart growth compacts
11 150,000 (re. \$58,800)
12 For aid to two or more municipalities on Long Island and in Western
13 New York to develop and adopt, through a community collaborative
14 process, smart growth plans that promote economically sustainable
15 and environmentally protective land use ... 150,000 ... (re. \$9,800)

16 By chapter 50, section 1, of the laws of 1999, as amended by chapter
17 295, part A, section 1, of the laws of 2001:
18 For aid to local governments and/or school districts to enter into
19 agreements for shared services or collaborative projects pursuant to
20 a plan approved by the department of state and the director of the
21 budget ... 350,000 (re. \$10,700)

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Federal Health and Human Services Account - 25127

25 By chapter 53, section 1, of the laws of 2013:
26 For allocations from the community services block grant to community
27 action agencies and other eligible entities, including suballocation
28 to other state departments and agencies
29 59,200,000 (re. \$59,200,000)

30 By chapter 53, section 1, of the laws of 2012:
31 For allocations from the community services block grant to community
32 action agencies and other eligible entities, including suballocation
33 to other state departments and agencies
34 59,200,000 (re. \$16,200,000)

35 Special Revenue Funds - Federal
36 Federal MISCELLANEOUS Operating Grants Fund
37 Coastal Zone Management Program Account - 25449

38 By chapter 53, section 1, of the laws of 2013:
39 For services and expenses of the coastal zone management program
40 2,200,000 (re. \$2,200,000)

41 By chapter 53, section 1, of the laws of 2012:
42 For services and expenses of the coastal zone management program
43 2,200,000 (re. \$2,200,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2011:
2 For services and expenses of the coastal zone management program
3 2,200,000 (re. \$2,200,000)

4 Special Revenue Funds - Federal
5 Federal MISCELLANEOUS Operating Grants Fund
6 Great Lakes Initiative Account

7 By chapter 53, section 1, of the laws of 2011:
8 For services and expenses of the Great Lakes restoration initiative
9 ... 5,306,000 (re. \$5,306,000)

10 Special Revenue Funds - Other
11 Miscellaneous Special Fund
12 Legal Services Assistance Account

13 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55,
14 section 1, of the laws of 2010:
15 Notwithstanding any law to the contrary, for payment of grants for
16 the provision of civil legal services. These funds shall not be
17 available until a plan for their administration has been approved by
18 the director of the budget, which plan provides for the distribution
19 of these funds through existing contracts or through a competitive
20 process. Amounts appropriated herein may be transferred in full to
21 any other state department or agency ... 568,000 (re. \$12,000)

22 By chapter 55, section 1, of the laws of 2008:
23 Notwithstanding any law to the contrary, for payment of grants for the
24 provision of civil legal services. These funds shall not be avail-
25 able until a plan for their administration has been approved by the
26 director of the budget, which plan provides for the distribution of
27 these funds through existing contracts or through a competitive
28 process. Amounts appropriated herein may be transferred in full to
29 any other state department or agency ... 980,000 (re. \$470,000)

30 OFFICE FOR NEW AMERICANS

31 General Fund
32 Local Assistance Account - 10000

33 By chapter 53, section 1, of the laws of 2013:
34 For services and expenses related to programs which assist non-citiz-
35 ens in their attainment of citizenship, including suballocation or
36 transfer to any department, agency or public authority. Such
37 services shall include, but not be limited to, case management,
38 English-as-a-second-language, job training and placement assistance,
39 post-employment services necessary to ensure job retention, and
40 services necessary to assist the individual and family members to
41 establish and maintain a permanent residence in New York state
42 3,440,000 (re. \$2,481,000)

43 By chapter 53, section 1, of the laws of 2012:

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses related to programs which assist non-citiz-
2 ens in their attainment of citizenship. Such services shall include,
3 but not be limited to, case management, English-as-a-second-lan-
4 guage, job training and placement assistance, post-employment
5 services necessary to ensure job retention, and services necessary
6 to assist the individual and family members to establish and main-
7 tain a permanent residence in New York state
8 3,338,000 (re. \$1,370,000)

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	525,781,150	0
4		-----	-----
5	All Funds	525,781,150	0
6		=====	=====

7 SCHEDULE

8 GENERAL FUND

9	COMMUNITY COLLEGE OPERATING ASSISTANCE	520,861,150
10		-----

11 General Fund

12 Local Assistance Account - 10000

13 Notwithstanding subdivision 15 of section
 14 355 of education law, for state financial
 15 assistance, net of disallowances, for
 16 operating expenses, including funds
 17 required to reimburse base aid costs for
 18 the 2013-14 and 2014-15 academic years,
 19 pursuant to regulations developed jointly
 20 with the city university trustees and
 21 approved by the director of the budget,
 22 and subject to the availability of appro-
 23 priations therefor.

24 Notwithstanding any other law, rule, or
 25 regulation to the contrary, full funding
 26 for aidable community college enrollment
 27 for the college fiscal years 2014-15 and
 28 heretofore as provided under this appro-
 29 priation is determined by the operating
 30 aid formulas defined in rules and regu-
 31 lations developed jointly by the boards of
 32 trustees of the state and city universi-
 33 ties and approved by the director of the
 34 budget provided that local sponsors may
 35 use funds contained in reserves for excess
 36 student revenue for operating support of a
 37 community college program even though said
 38 expenditures may cause expenses and
 39 student revenues to exceed one-third of
 40 the college's net operating costs for the
 41 college fiscal year 2014-15 provided that
 42 such funds do not cause the college's
 43 revenues from the local sponsor's contrib-
 44 utions in aggregate to be less than the
 45 comparable amounts for the previous commu-

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

1 nity college fiscal year and further
2 provided that pursuant to standards and
3 regulations of the state university trus-
4 tees and the city university trustees for
5 the college fiscal year 2014-15, community
6 colleges may increase tuition and fees
7 above that allowable under current educa-
8 tion law if such standards and regulations
9 require that in order to exceed the
10 tuition limit otherwise set forth in the
11 education law, local sponsor contributions
12 either in the aggregate or for each full-
13 time equivalent student shall be no less
14 than the comparable amounts for the previ-
15 ous community college fiscal year 448,644,000
16 For additional operating services and
17 expenses of community colleges 27,941,745
18 Notwithstanding any provision of law to the
19 contrary, the state university of New York
20 shall make awards to community colleges
21 from the next generation NY job linkage
22 program incentive fund based on measures
23 of student success for all students
24 enrolled in programs that confer a
25 credit-bearing certificate, an associate
26 of occupational studies degree, or an
27 associate of applied science degree,
28 including, but not limited to:
29 (1) The number of students who are employed
30 following degree or certificate completion
31 and their wage gains, if any, as deter-
32 mined by the department of labor, which
33 shall be given the greatest weighting
34 among all measures of student success;
35 (2) The number of degree completions,
36 certificate completions and student trans-
37 fers to other institutions of higher
38 education;
39 (3) The number of degree and certificate
40 completions under the preceding item (2)
41 by students considered academically
42 at-risk due to economic disadvantage or
43 other factor of under-representation with-
44 in the field of study; veterans; and the
45 disabled;
46 (4) The number of students who make adequate
47 progress towards completion of a degree or
48 certificate, which may include accelerated
49 completion of a developmental education
50 program;
51 (5) The number of degree completions in
52 innovative programs designed to enable

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

1 students to balance school, work and other
 2 personal responsibilities; and
 3 (6) The number of students engaged in career
 4 and employment opportunities including
 5 apprenticeships, cooperative education
 6 programs or other paid work experience
 7 that is an integral part of their academic
 8 program.
 9 Provided further, however, awards shall be
 10 made on a pro-rata basis in accordance
 11 with a methodology and in a form and
 12 manner developed by the director of the
 13 budget, in consultation with the state
 14 university.
 15 Provided further, however, on or before
 16 December 1, 2014, or an alternative date
 17 as determined by the director of the budg-
 18 et in consultation with the state univer-
 19 sity, the state university trustees shall
 20 submit a plan for approval by the director
 21 of the budget to allocate amounts avail-
 22 able for the next generation NY job link-
 23 age program incentive fund pursuant to
 24 this appropriation 3,000,000
 25 For payment of rental aid 11,579,000
 26 For state financial assistance for community
 27 college contract courses and workforce
 28 development 1,880,000
 29 For state financial assistance to expand
 30 high need programs 1,692,000
 31 For services and expenses related to the
 32 establishment, renovation, alteration,
 33 expansion, improvement or operation of
 34 child care centers for the benefit of
 35 students at the community college campuses
 36 of the state university of New York,
 37 provided that matching funds of at least
 38 35 percent from nonstate sources be made
 39 available 1,001,000
 40 For additional services and expenses of
 41 child care centers 653,000
 42 For state operating assistance to community
 43 colleges with low enrollment 940,000
 44 For services and expenses of the graduate
 45 achievement and placement program 1,730,405
 46 Additional funds are provided for payment of
 47 2014-15 chargeback costs for the Fashion
 48 Institute of Technology 5,750,000
 49 For grants to community colleges to imple-
 50 ment the retrain and employ unemployed
 51 persons program 16,050,000
 52 -----

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

1	Total for community colleges - all funds	513,875,714
2		-----
3	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM	
4	ADMINISTERED BY CORNELL UNIVERSITY	4,920,000
5		-----
6	General Fund	
7	Local Assistance Account - 10000	
8	For the support of county cooperative exten-	
9	sion associations pursuant to paragraph	
10	(d) of subdivision (8) of section 224 of	
11	the county law	3,920,000
12	For services and expenses of the Harvest New	
13	York program	1,000,000
14		-----

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	926,000	0
4		-----	-----
5	All Funds	926,000	0
6		=====	=====

7 SCHEDULE

8	OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM	926,000
9		-----

10 General Fund
11 Local Assistance Account - 10000

12 For state financial assistance for improve-
13 ment of the real property tax adminis-
14 tration pursuant to a plan submitted by
15 the department of taxation and finance and
16 approved by the division of the budget.
17 Such financial assistance shall include up
18 to \$750,000 pursuant to sections 1537 and
19 1573 of the real property tax law,
20 provided that the aid authorized by subdi-
21 visions one and two of section 1573 of the
22 real property tax law shall only be paya-
23 ble to assessing units conducting a reap-
24 praisal that have not received aid pursu-
25 ant to this section in the previous two
26 years; and up to \$176,000 for reimburse-
27 ment for training of assessors and county
28 directors of real property tax services
29 pursuant to sections 318, 354 and 1530 of
30 the real property tax law 926,000
31 -----

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	101,550,900	1,800,500
4	Special Revenue Funds - Federal	64,068,000	211,361,000
5	Special Revenue Funds - Other	4,846,261,800	23,532,000
6		-----	-----
7	All Funds	5,011,880,700	236,693,500
8		=====	=====

9 SCHEDULE

10 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 48,866,000
 11 -----

12 General Fund
 13 Local Assistance Account - 10000

14 Notwithstanding any inconsistent provision
 15 of law, the following appropriations are
 16 for the payment of mass transportation
 17 operating assistance provided that
 18 payments from this appropriation shall be
 19 made pursuant to a financial plan approved
 20 by the director of the budget.

21 To the Capital District transportation
 22 authority for the operating expenses ther-
 23 eof 9,777,300

24 To the Central New York regional transporta-
 25 tion authority for the operating expenses
 26 thereof 7,073,900

27 To the Rochester-Genesee regional transpor-
 28 tation authority for the operating
 29 expenses thereof 8,455,300

30 To the Niagara Frontier transportation
 31 authority for the operating expenses ther-
 32 eof 7,610,400

33 To all other public transportation systems
 34 serving primarily outside of the metropol-
 35 itan commuter transportation district
 36 eligible to receive operating assistance
 37 under the provisions of section 18-b of
 38 the transportation law for the operating
 39 expenses thereof in accordance with a
 40 service and usage formula to be estab-
 41 lished by the commissioner of transporta-
 42 tion with the approval of the director of
 43 the budget 5,359,100

44 To the Capital District transportation
 45 authority, to the Central New York
 46 regional transportation authority, to the

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1 Rochester-Genesee regional transportation
 2 authority, to the Niagara Frontier trans-
 3 portation authority for the operating
 4 expenses thereof, to be allocated using
 5 the existing formula applicable to local
 6 assistance account (10000) funds, and to
 7 all other public transportation systems
 8 serving primarily outside of the metropol-
 9 itan commuter transportation district
 10 eligible to receive operating assistance
 11 under the provisions of section 18-b of
 12 the transportation law for the operating
 13 expenses thereof in accordance with a
 14 service and usage formula to be estab-
 15 lished by the commissioner of transporta-
 16 tion with the approval of the director of
 17 the budget 3,000,000
 18 To the Niagara Frontier transportation
 19 authority for the operating expenses ther-
 20 eof 1,000,000
 21 To Rockland county for a trans-Hudson bus
 22 service to be provided pursuant to a
 23 contract between Rockland county and
 24 Metro-North commuter railroad 24,900
 25 To the city of New York for the operating
 26 expenses of the Staten Island ferry 250,400
 27 To the county of Westchester for the operat-
 28 ing expenses thereof incurred for the
 29 public transportation services, provided
 30 within the county directly or under
 31 contract 414,800
 32 To the county of Nassau or its sub-grantees
 33 for the operating expenses thereof
 34 incurred for public transportation
 35 services 4,794,400
 36 To the county of Suffolk for operating
 37 expenses thereof incurred for public
 38 transportation services, provided within
 39 the county directly or under contract 189,800
 40 To the city of New York for the operating
 41 expenses thereof incurred for public
 42 transportation services, provided within
 43 the city directly or under contract 666,700
 44 To all other public transportation systems
 45 serving primarily within the metropolitan
 46 commuter transportation district eligible
 47 to receive operating assistance under the
 48 provisions of section 18-b of the trans-
 49 portation law for the operating expenses
 50 thereof in accordance with a service and
 51 usage formula to be established by the

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1 commissioner of transportation with the
 2 approval of the director of the budget 249,000
 3 -----

4 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 693,301,000
 5 -----

6 Special Revenue Funds - Other
 7 Dedicated Mass Transportation Trust Fund
 8 Non-MTA Capital Purpose - 20853

9 Notwithstanding any inconsistent provision
 10 of law, the following appropriations are
 11 for payment of mass transportation operat-
 12 ing assistance for public transportation
 13 systems eligible to receive operating
 14 assistance under the provisions of section
 15 18-b of the transportation law, provided
 16 that payments from this appropriation
 17 shall be made pursuant to a financial plan
 18 approved by the director of the budget.
 19 To the Capital District transportation
 20 authority for the operating expenses ther-
 21 eof 7,028,000
 22 To the Central New York regional transporta-
 23 tion authority for the operating expenses
 24 thereof 6,210,300
 25 To the Rochester-Genesee regional transpor-
 26 tation authority for the operating
 27 expenses thereof 6,850,500
 28 To the Niagara Frontier regional transporta-
 29 tion authority for the operating expenses
 30 thereof 8,935,300
 31 To all other public transportation bus
 32 systems serving primarily areas outside of
 33 the metropolitan transportation commuter
 34 district eligible to receive operating
 35 assistance under the provisions of section
 36 18-b of the transportation law for the
 37 operating expenses thereof in accordance
 38 with the service and usage formula to be
 39 established by the commissioner of trans-
 40 portation with the approval of the direc-
 41 tor of the budget 5,724,900
 42 For the payment of the costs of mass trans-
 43 portation capital projects and facilities
 44 including replacement of buses meeting
 45 federal standards for replacement, related
 46 bus equipment and the acquisition, design
 47 and construction, including engineering
 48 and consulting costs, of mass transit bus
 49 garages or other mass transportation

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1 projects and facilities approved by the
2 commissioner of transportation in a
3 program of projects. Such funding may be
4 part of a total project of which a portion
5 is federally funded but shall not be used
6 in substitution for the required non-federal
7 matching shares of the federally-
8 funded portion of the project to which it
9 is added. The moneys hereby appropriated
10 are to be made available for projects
11 undertaken by mass transit systems other
12 than those mass transit operating agencies
13 which receive money from the metropolitan
14 transportation authority dedicated tax
15 fund 18,500,000

16 For state aid to municipal corporations for
17 the preparation of designs, plans, specifications
18 and estimates, for the acquisition,
19 construction, reconstruction, and
20 improvement of mass transportation capital
21 projects including the acquisition of real
22 property, for other mass transportation
23 projects including local transportation
24 planning studies. Notwithstanding any
25 inconsistent provisions of law, the state
26 share of such projects shall be 50 percent
27 of the nonfederal share, but in no event
28 shall the state share exceed 10 percent of
29 project costs.

30 Notwithstanding any other provision of law,
31 the commissioner of transportation shall
32 make available directly to the City of New
33 York (City) an amount commensurate with
34 the state share of (i) federal funds
35 previously awarded to the City and reallocated
36 to the metropolitan transportation
37 authority (MTA), and (ii) the federally
38 authorized level of financial assistance
39 transferred by resolution of the metropolitan
40 planning organization (MPO) to the
41 metropolitan transportation authority
42 (MTA) and credited to the City by the MTA
43 for capital expenses.

44 The state share of such reimbursement shall
45 be 50 percent of the non-federal share of
46 the federally authorized level of financial
47 assistance transferred to the MTA,
48 but in no event shall the state share
49 exceed 10 percent of project costs. Prior
50 to requesting reimbursement for projects
51 progressed by the MTA on behalf of the
52 City, the City shall certify to the

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance 18,500,000

Program account subtotal 71,749,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Railroad Account - 20852

To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.

No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1 finance committee and the chairperson of
 2 the assembly ways and means committee.
 3 Moneys appropriated herein may be made
 4 available at such times and upon such
 5 conditions as may be deemed appropriate by
 6 the commissioner of transportation and the
 7 director of the budget in accordance with
 8 the following:

9 To the metropolitan transportation authority
 10 for the operating expenses of the Long
 11 Island rail road company and the Metro-
 12 North commuter railroad company which
 13 include operating expenses for the New
 14 York state portion of Harlem, Hudson, Port
 15 Jervis, Pascack, and New Haven commuter
 16 railroad services regardless of whether
 17 such services are provided directly or
 18 pursuant to joint service agreements 93,232,800

19 -----
 20 Program account subtotal 93,232,800
 21 -----

22 Special Revenue Funds - Other
 23 Dedicated Mass Transportation Trust Fund
 24 Transit Authorities Account - 20851

25 To the metropolitan transportation authority
 26 for deposit in the metropolitan transpor-
 27 tation authority dedicated tax fund for
 28 the expenses of the New York city transit
 29 authority, the Manhattan and Bronx surface
 30 transit operating authority, and the
 31 Staten Island rapid transit operating
 32 authority, the Long Island rail road
 33 company and the Metro-North commuter rail-
 34 road company which includes the New York
 35 state portion of the Harlem, Hudson, Port
 36 Jervis, Pascack, and the New Haven commu-
 37 ter railroad service regardless of whether
 38 the services are provided directly or
 39 pursuant to joint service agreements.

40 No expenditure shall be made hereunder until
 41 a certificate of approval has been issued
 42 by the director of the budget and a copy
 43 of such certificate filed with the state
 44 comptroller, the chairperson of the senate
 45 finance committee and the chairperson of
 46 the assembly ways and means committee.
 47 Moneys appropriated herein may be made
 48 available at such times and upon such
 49 conditions as may be deemed appropriate by
 50 the commissioner of transportation and the

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1 director of the budget in accordance with
 2 the following:
 3 To the metropolitan transportation authority
 4 for the operating expenses of the New York
 5 city transit authority, the Manhattan and
 6 Bronx surface transit operating authority,
 7 and the Staten Island rapid transit oper-
 8 ating authority 528,319,200
 9 -----
 10 Program account subtotal 528,319,200
 11 -----

12 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 22,168,000
 13 -----

14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 FHWA Local Planning Account - 25472

17 For continuing comprehensive transportation
 18 planning and coordinated support of trans-
 19 it studies undertaken as part of the
 20 unified work programs of participating
 21 local planning or municipal agencies
 22 pursuant to grant agreements approved by
 23 the federal highway administration 14,789,000
 24 -----
 25 Program account subtotal 14,789,000
 26 -----

27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 FTA Local Planning Account - 25473

30 For continuing comprehensive transportation
 31 planning and coordinated support of trans-
 32 it studies undertaken as part of the
 33 unified work programs of participating
 34 local planning or municipal agencies
 35 pursuant to grant agreements approved by
 36 the federal transit administration 7,379,000
 37 -----
 38 Program account subtotal 7,379,000
 39 -----

40 MASS TRANSPORTATION ASSISTANCE PROGRAM 25,251,000
 41 -----

42 General Fund
 43 Local Assistance Account - 10000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1 For payment to the metropolitan transporta-
 2 tion authority for the costs of the
 3 reduced fare for school children program.
 4 For the purposes of this appropriation,
 5 the reduced fare for school children
 6 program for the 2014-15 school year, shall
 7 be provided in a manner which shall ensure
 8 that the proportional cost to such student
 9 shall be no greater than the proportional
 10 cost to such student for such fare
 11 provided by the transportation pass
 12 program for New York City school children
 13 during the 2010-11 school year. Provided
 14 however, that the program shall maintain
 15 the same eligibility criteria and discount
 16 structure for students, including the
 17 provision of half fare discounts to
 18 students, as was provided during the
 19 2010-11 school year. No expenditure shall
 20 be made hereunder until a certificate of
 21 approval has been issued by the director
 22 of the budget and a copy of such certifi-
 23 cate filed with the state comptroller,
 24 the chairperson of the senate finance
 25 committee and the chairperson of the
 26 assembly ways and means committee. Moneys
 27 appropriated herein may only be made
 28 available prior to the beginning of each
 29 school year semester designated fall,
 30 spring, and summer after the receipt of
 31 reduced fare passes by the New York City
 32 department of education from the metropol-
 33 itan transportation authority 25,251,000
 34 -----

35 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 1,918,524,800
 36 -----

37 Special Revenue Funds - Other
 38 Mass Transportation Operating Assistance Fund
 39 Metropolitan Mass Transportation Operating Assistance
 40 Account - 21402

41 Notwithstanding any inconsistent provision
 42 of law, the following appropriations are
 43 for payment of mass transportation operat-
 44 ing assistance provided that payments from
 45 this appropriation shall be made pursuant
 46 to a financial plan approved by the direc-
 47 tor of the budget.
 48 To the metropolitan transportation authority
 49 for the operating expenses of the New York

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1 city transit authority, the Manhattan and
 2 Bronx surface transit operating authority,
 3 and the Staten Island rapid transit oper-
 4 ating authority 1,035,756,700
 5 To the metropolitan transportation authority
 6 for the operating expenses of the Long
 7 Island rail road company and the Metro-
 8 North commuter railroad company which
 9 includes the New York state portion of
 10 Harlem, Hudson, Port Jervis, Pascack, and
 11 the New Haven commuter railroad services
 12 regardless of whether the services are
 13 provided directly or pursuant to joint
 14 service agreements 528,118,900
 15 To Rockland county for a trans-Hudson bus
 16 service to be provided pursuant to a
 17 contract between Rockland county and
 18 Metro-North commuter railroad 3,147,800
 19 To the city of New York for the operating
 20 expenses of the Staten Island ferry
 21 notwithstanding any other provisions of
 22 law 27,928,400
 23 To the county of Westchester for the operat-
 24 ing expenses thereof incurred for public
 25 transportation services, provided within
 26 the county directly or under contract 48,730,800
 27 To the county of Nassau or its sub-grantees
 28 for the operating expenses thereof
 29 incurred for public transportation
 30 services 55,497,600
 31 To the county of Suffolk for operating
 32 expenses thereof incurred for public
 33 transportation services, provided within
 34 the county directly or under contract 23,325,000
 35 To the city of New York for the operating
 36 expenses thereof incurred for public
 37 transportation services, provided within
 38 the city directly or under contract;
 39 provided however, that \$2,000,000 of this
 40 appropriation shall be for expenses
 41 incurred for the Staten Island express bus
 42 service 75,275,300
 43 To all other public transportation systems
 44 serving primarily within the metropolitan
 45 commuter transportation district, as
 46 defined in section 1262 of the public
 47 authorities law, eligible to receive oper-
 48 ating assistance under the provisions of
 49 section 18-b of the transportation law for
 50 the operating expenses thereof in accord-
 51 ance with a service and usage formula to
 52 be established by the commissioner of

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1 transportation with the approval of the
 2 director of the budget 27,727,200
 3 For supplemental transportation operating
 4 assistance to public transportation
 5 systems eligible to receive assistance
 6 from this account, to the extent available
 7 and necessary for costs incurred in state
 8 fiscal year 2014-15, in an amount to be
 9 determined by the commissioner of trans-
 10 portation subject to the approval of the
 11 director of the budget. Amounts herein may
 12 be made available for incentive payments
 13 to public transportation systems which
 14 achieve service or financial benchmarks
 15 specified in an annual incentive plan to
 16 be submitted by the commissioner of trans-
 17 portation and approved by the director of
 18 the budget. Notwithstanding any provisions
 19 of section 18-b of the transportation law
 20 or any other law, moneys appropriated
 21 herein may be made available at such times
 22 and upon such conditions as may be deemed
 23 appropriate by the commissioner of trans-
 24 portation and the director of the budget..... 4,312,000
 25 -----
 26 Program account subtotal 1,829,819,700
 27 -----

28 Special Revenue Funds - Other
 29 Mass Transportation Operating Assistance Fund
 30 Public Transportation Systems Operating Assistance Account - 21401

31 Notwithstanding any inconsistent provision
 32 of law, the following appropriations are
 33 for payment of mass transportation operat-
 34 ing assistance provided that payments from
 35 this appropriation shall be made pursuant
 36 to a financial plan approved by the direc-
 37 tor of the budget.

38 To the Capital District transportation
 39 authority for the operating expenses ther-
 40 eof 12,901,700
 41 To the Central New York regional transporta-
 42 tion authority for the operating expenses
 43 thereof 12,405,500
 44 To the Rochester-Genesee regional transpor-
 45 tation authority for the operating
 46 expenses thereof 14,073,900
 47 To the Niagara Frontier transportation
 48 authority for the operating expenses ther-
 49 eof 24,885,900

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1 To all other public transportation bus
 2 systems serving primarily areas outside of
 3 the metropolitan commuter transportation
 4 district eligible to receive operating
 5 assistance under the provisions of section
 6 18-b of the transportation law for the
 7 operating expenses thereof in accordance
 8 with the service and usage formula to be
 9 established by the commissioner of trans-
 10 portation with the approval of the direc-
 11 tor of the budget 22,478,100
 12 For supplemental transportation operating
 13 assistance to public transportation
 14 systems eligible to receive assistance
 15 from this account, to the extent available
 16 and necessary for costs incurred in state
 17 fiscal year 2014-15, in an amount to be
 18 determined by the commissioner of trans-
 19 portation subject to the approval of the
 20 director of the budget. Amounts herein may
 21 be made available for incentive payments
 22 to public transportation systems which
 23 achieve service or financial benchmarks
 24 specified in an annual incentive plan to
 25 be submitted by the commissioner of trans-
 26 portation and approved by the director of
 27 the budget. Notwithstanding any provisions
 28 of section 18-b of the transportation law
 29 or any other law, moneys appropriated
 30 herein may be made available at such times
 31 and upon such conditions as may be deemed
 32 appropriate by the commissioner of trans-
 33 portation and the director of the budget 1,960,000
 34 -----
 35 Program account subtotal 88,705,100
 36 -----
 37 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
 38 -----
 39 General Fund
 40 Local Assistance Account - 10000
 41 Notwithstanding any inconsistent provision
 42 of law, the following appropriations are
 43 for the payment of mass transportation
 44 operating assistance pursuant to section
 45 18-b of the transportation law.
 46 To the metropolitan transportation authority
 47 for the operating expenses of the New York
 48 city transit authority, the Manhattan and
 49 Bronx surface transit operating authority,

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1	and the Staten Island rapid transit oper-	
2	ating authority	4,817,000
3	To the metropolitan transportation authority	
4	for the operating expenses of the Long	
5	Island rail road company and the Metro-	
6	North commuter railroad company which	
7	include operating expenses for the New	
8	York state portion of Harlem, Hudson, Port	
9	Jervis, Pascack, and New Haven commuter	
10	railroad services regardless of whether	
11	such services are provided directly or	
12	pursuant to joint service agreements	8,045,000
13	To the Capital District transportation	
14	authority for the operating expenses ther-	
15	eof	1,334,000
16	To the Central New York regional transporta-	
17	tion authority for the operating expenses	
18	thereof	2,166,000
19	To the Rochester-Genesee regional transpor-	
20	tation authority for the operating	
21	expenses thereof	2,557,000
22	To the Niagara Frontier transportation	
23	authority for the operating expenses ther-	
24	eof	2,854,000
25	To the city of New York for the operating	
26	expenses of the Staten Island ferry	
27	notwithstanding any other provision of law	
28	.....	575,700
29	To the county of Westchester for the operat-	
30	ing expenses thereof incurred for the	
31	public transportation services, provided	
32	within the county directly or under	
33	contract	486,400
34	To the county of Nassau or its sub-grantees	
35	for the operating expenses thereof	
36	incurred for public transportation	
37	services	393,500
38	To the county of Suffolk for operating	
39	expenses thereof incurred for public	
40	transportation services, provided within	
41	the county directly or under contract	139,300
42	To the city of New York for the operating	
43	expenses thereof incurred for public	
44	transportation services, provided within	
45	the city directly or under contract	1,373,200
46	To all other public transportation systems	
47	serving primarily within the metropolitan	
48	commuter transportation district eligible	
49	to receive operating assistance under the	
50	provisions of section 18-b of the trans-	
51	portation law for the operating expenses	

AID TO LOCALITIES 2014-15

1	thereof in accordance with a service and	
2	usage formula to be established by the	
3	commissioner of transportation with the	
4	approval of the director of the budget	386,800
5	To all other public transportation systems	
6	serving primarily outside the metropolitan	
7	commuter transportation district eligible	
8	to receive operating assistance under the	
9	provisions of section 18-b of the trans-	
10	portation law for the operating expenses	
11	thereof in accordance with a service and	
12	usage formula to be established by the	
13	commissioner of transportation with the	
14	approval of the director of the budget	2,306,000
15		-----
16	Program account subtotal	27,433,900
17		-----
18	Special Revenue Funds - Other	
19	Mass Transportation Operating Assistance Fund	
20	Metropolitan Mass Transportation Operating Assistance	
21	Account - 21402	
22	Notwithstanding any inconsistent provision	
23	of law, the following appropriations are	
24	for the payment of mass transportation	
25	operating assistance pursuant to section	
26	18-b of the transportation law and section	
27	88-a of the state finance law.	
28	To the metropolitan transportation authority	
29	for the operating expenses of the New York	
30	city transit authority, the Manhattan and	
31	Bronx surface transit operating authority,	
32	and the Staten Island rapid transit oper-	
33	ating authority	153,855,000
34	To the metropolitan transportation authority	
35	for the operating expenses of the Long	
36	Island rail road company and the Metro-	
37	North commuter railroad company which	
38	include operating expenses for the New	
39	York state portion of Harlem, Hudson, Port	
40	Jervis, Pascack, and New Haven commuter	
41	railroad services regardless of whether	
42	such services are provided directly or	
43	pursuant to joint service agreements	21,207,000
44	To the city of New York for the operating	
45	expenses of the Staten Island ferry	2,196,000
46	To the county of Westchester for the operat-	
47	ing expenses thereof incurred for public	
48	transportation services, provided within	
49	the county directly or under contract	2,317,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1 To the county of Nassau or its sub-grantees
 2 for the operating expenses thereof
 3 incurred for public transportation
 4 services 2,146,000
 5 To the county of Suffolk for operating
 6 expenses thereof incurred for public
 7 transportation services, provided within
 8 the county directly or under contract 785,000
 9 To the city of New York for the operating
 10 expenses thereof incurred for public
 11 transportation services, provided within
 12 the city directly or under contract 5,395,000
 13 To eligible public transportation systems
 14 serving primarily within the metropolitan
 15 commuter transportation district, as
 16 defined in section 1262 of the public
 17 authorities law, eligible to receive oper-
 18 ating assistance under the provisions of
 19 section 18-b of the transportation law for
 20 the operating expenses thereof in accord-
 21 ance with a service and usage formula to
 22 be established by the commissioner of
 23 transportation with the approval of the
 24 director of the budget 1,639,000
 25 -----
 26 Program account subtotal 189,540,000
 27 -----

28 Special Revenue Funds - Other
 29 Mass Transportation Operating Assistance Fund
 30 Public Transportation Systems Operating Assistance
 31 Account - 21401

32 Notwithstanding any inconsistent provision
 33 of law, the following appropriations are
 34 for the payment of mass transportation
 35 operating assistance pursuant to section
 36 18-b of the transportation law and section
 37 88-a of the state finance law.
 38 To the Capital District transportation
 39 authority for the operating expenses ther-
 40 eof 583,000
 41 To the Central New York regional transpor-
 42 taion authority for the operating expenses
 43 thereof 1,012,000
 44 To the Rochester-Genesee regional transpor-
 45 tation authority for the operating
 46 expenses thereof 1,169,000
 47 To the Niagara Frontier transportation
 48 authority for the operating expenses ther-
 49 eof 1,246,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1 To all other public transportation bus
 2 systems serving areas outside of the
 3 metropolitan commuter transportation
 4 district eligible to receive operating
 5 assistance under the provisions of section
 6 18-b of the transportation law for the
 7 operating expenses thereof in accordance
 8 with the service and usage formula to be
 9 established by the commissioner of trans-
 10 portation with the approval of the direc-
 11 tor of the budget 886,000
 12 -----
 13 Program account subtotal 4,896,000
 14 -----

15 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 2,040,000,000
 16 -----

17 Special Revenue Funds - Other
 18 Metropolitan Transportation Authority Financial Assist-
 19 ance Fund
 20 Metropolitan Transportation Authority Aid Trust Account
 21 - 23652

22 Notwithstanding any inconsistent provision
 23 of law, the following appropriation is for
 24 payment of assistance provided that
 25 payments from this appropriation shall be
 26 made pursuant to a financial plan approved
 27 by the director of the budget.
 28 To the metropolitan transportation authority
 29 for deposit in the metropolitan transpor-
 30 tation authority corporate transportation
 31 account of the metropolitan transportation
 32 authority special assistance fund pursuant
 33 to section 92-ff of the state finance law... 340,000,000
 34 -----
 35 Program account subtotal 340,000,000
 36 -----

37 Special Revenue Funds - Other
 38 Metropolitan Transportation Authority Financial Assist-
 39 ance Fund
 40 Mobility Tax Trust Account - 23651

41 To the metropolitan transportation authority
 42 for deposit in the metropolitan transpor-
 43 tation authority finance fund pursuant to
 44 the provisions of section 92-ff of the
 45 state finance law. Moneys appropriated
 46 herein may be made available at such times
 47 and upon such conditions as may be deemed

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1	appropriate by the commissioner of trans-	
2	portation and the director of the budget	
3	in accordance with section 92-ff of the	
4	state finance law	1,700,000,000
5		-----
6	Program account subtotal	1,700,000,000
7		-----
8	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	16,800,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	FTA Program Management Account - 25314	
13	For eligible federal transit administration	
14	capital, planning and operating assistance	
15	activities apportioned to serve the	
16	special needs of transit-dependent popu-	
17	lations beyond traditional public trans-	
18	portation services and americans with	
19	disabilities act (ADA). Such activities	
20	may include public transportation projects	
21	planned, designed, and carried out to meet	
22	the special needs of seniors and individ-	
23	uals with disabilities when public trans-	
24	portation is insufficient, inappropriate,	
25	or unavailable; projects that exceed the	
26	requirements of the ADA; projects that	
27	improve access to fixed-route service and	
28	decrease reliance by individuals with	
29	disabilities on complementary paratransit;	
30	and alternatives to public transportation	
31	that assist seniors and individuals with	
32	disabilities. Eligible recipients of fund-	
33	ing may include local governments, public	
34	transportation authorities, private non-	
35	profit organizations, state agencies or	
36	other operators of public transportation	
37	that receive a grant indirectly through a	
38	recipient	16,800,000
39		-----
40	RURAL AND SMALL URBAN TRANSIT AID PROGRAM	25,100,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Rural and Small Urban Transit Aid Account - 25471	
45	For eligible federal transit administration	
46	capital, planning and operating assistance	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1	activities apportioned to the state to	
2	support public transportation services	
3	that are publically owned, operated	
4	directly or under contract, or otherwise	
5	sponsored by an eligible municipality,	
6	federally recognized tribal nation, or the	
7	state	25,100,000
8		-----

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 INTERCITY RAIL PASSENGER SERVICE PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 55, section 1, of the laws of 2000:

5 For services and expenses:

6 For the provision of technical assistance as part of the New York
7 Statewide Opportunities for Airport Revitalization ("NY SOARs")
8 program, including but not limited to air services studies, market
9 analysis, the preparation of applications and the coordination and
10 facilitation of public-private partnerships and the pledge of commu-
11 nity and/or local industry funding, to airports and communities
12 where improved commercial air service is essential for the economic
13 development of the community or communities and such commercial
14 services are characterized by unreasonably high air fares and/or
15 insufficient service for the application to and the participation in
16 the federal low fare demonstration program established pursuant to
17 Section 203 of Public Law 106-181 ... 1,000,000 (re. \$840,000)

18 By chapter 55, section 1, of the laws of 1999:

19 For the Town of Carmel Hamlet Revitalization Program
20 490,300 (re. \$357,000)

21 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

22 Special Revenue Funds - Federal

23 Federal MISCELLANEOUS Operating Grants Fund

24 FHWA Local Planning Account - 25472

25 By chapter 53, section 1, of the laws of 2013:

26 For continuing comprehensive transportation planning and coordinated
27 support of transit studies undertaken as part of the unified work
28 programs of participating local planning or municipal agencies
29 pursuant to grant agreements approved by the federal highway admin-
30 istration ... 14,789,000 (re. \$13,750,000)

31 By chapter 53, section 1, of the laws of 2012:

32 For continuing comprehensive transportation planning and coordinated
33 support of transit studies undertaken as part of the unified work
34 programs of participating local planning or municipal agencies
35 pursuant to grant agreements approved by the federal highway admin-
36 istration ... 14,789,000 (re. \$10,930,000)

37 By chapter 53, section 1, of the laws of 2011:

38 For continuing comprehensive transportation planning and coordinated
39 support of transit studies undertaken as part of the unified work
40 programs of participating local planning or municipal agencies
41 pursuant to grant agreements approved by the federal highway admin-
42 istration ... 14,149,000 (re. \$4,489,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
2 section 1, of the laws of 2011:
3 For continuing comprehensive transportation planning and coordinated
4 support of transit studies undertaken as part of the unified work
5 programs of participating local planning or municipal agencies
6 pursuant to grant agreements approved by the federal highway admin-
7 istration ... 14,149,000 (re. \$1,133,000)

8 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
9 section 1, of the laws of 2011:
10 For continuing comprehensive transportation planning and coordinated
11 support of transit studies undertaken as part of the unified work
12 programs of participating local planning or municipal agencies
13 pursuant to grant agreements approved by the federal highway admin-
14 istration ... 14,149,000 (re. \$1,148,000)

15 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
16 section 1, of the laws of 2011:
17 For continuing comprehensive transportation planning and coordinated
18 support of transit studies undertaken as part of the unified work
19 programs of participating local planning or municipal agencies
20 pursuant to grant agreements approved by the federal highway admin-
21 istration ... 16,590,000 (re. \$365,000)

22 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
23 section 1, of the laws of 2011:
24 For continuing comprehensive transportation planning and coordinated
25 support of transit studies undertaken as part of the unified work
26 programs of participating local planning or municipal agencies
27 pursuant to grant agreements approved by the federal highway admin-
28 istration:
29 For the grant period October 1, 2006 to September 30, 2007:
30 12,181,000 (re. \$143,000)

31 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
32 section 1, of the laws of 2011:
33 For continuing comprehensive transportation planning and coordinated
34 support of transit studies undertaken as part of the unified work
35 programs of participating local planning or municipal agencies
36 pursuant to grant agreements approved by the federal highway admin-
37 istration:
38 For the grant period October 1, 2005 to September 30, 2006:
39 12,181,000 (re. \$168,000)

40 Special Revenue Funds - Federal
41 Federal MISCELLANEOUS Operating Grants Fund
42 FTA Local Planning Account - 25473

43 By chapter 53, section 1, of the laws of 2013:
44 For continuing comprehensive transportation planning and coordinated
45 support of transit studies undertaken as part of the unified work
46 programs of participating local planning or municipal agencies

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 pursuant to grant agreements approved by the federal transit admin-
2 istration ... 4,553,000 (re. \$4,553,000)

3 By chapter 53, section 1, of the laws of 2012:
4 For continuing comprehensive transportation planning and coordinated
5 support of transit studies undertaken as part of the unified work
6 programs of participating local planning or municipal agencies
7 pursuant to grant agreements approved by the federal transit admin-
8 istration ... 4,553,000 (re. \$4,553,000)

9 By chapter 53, section 1, of the laws of 2011:
10 For continuing comprehensive transportation planning and coordinated
11 support of transit studies undertaken as part of the unified work
12 programs of participating local planning or municipal agencies
13 pursuant to grant agreements approved by the federal transit admin-
14 istration ... 4,719,000 (re. \$1,203,000)

15 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
16 section 1, of the laws of 2011:
17 For continuing comprehensive transportation planning and coordinated
18 support of transit studies undertaken as part of the unified work
19 programs of participating local planning or municipal agencies
20 pursuant to grant agreements approved by the federal transit admin-
21 istration ... 4,719,000 (re. \$792,000)

22 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
23 section 1, of the laws of 2011:
24 For continuing comprehensive transportation planning and coordinated
25 support of transit studies undertaken as part of the unified work
26 programs of participating local planning or municipal agencies
27 pursuant to grant agreements approved by the federal transit admin-
28 istration ... 4,719,000 (re. \$412,000)

29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
30 section 1, of the laws of 2011:
31 For continuing comprehensive transportation planning and coordinated
32 support of transit studies undertaken as part of the unified work
33 programs of participating local planning or municipal agencies
34 pursuant to grant agreements approved by the federal transit admin-
35 istration ... 6,472,000 (re. \$452,000)

36 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
37 section 1, of the laws of 2011:
38 For continuing comprehensive transportation planning and coordinated
39 support of transit studies undertaken as part of the unified work
40 programs of participating local planning or municipal agencies
41 pursuant to grant agreements approved by the federal transit admin-
42 istration:
43 For the grant period October 1, 2006 to September 30, 2007:
44 4,506,000 (re. \$52,000)

45 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Other

2 Mass Transportation Operating Assistance Fund

3 Metropolitan Mass Transportation Operating Assistance Account - 21402

4 By chapter 53, section 1, of the laws of 2013:

5 For supplemental transportation operating assistance to public trans-
6 portation systems eligible to receive assistance from this account,
7 to the extent available and necessary for costs incurred in state
8 fiscal year 2013-14, in an amount to be determined by the commis-
9 sioner of transportation subject to the approval of the director of
10 the budget. Amounts herein may be made available for incentive
11 payments to public transportation systems which achieve service or
12 financial benchmarks specified in an annual incentive plan to be
13 submitted by the commissioner of transportation and approved by the
14 director of the budget. Notwithstanding any provisions of section
15 18-b of the transportation law or any other law, moneys appropriated
16 herein may be made available at such times and upon such conditions
17 as may be deemed appropriate by the commissioner of transportation
18 and the director of the budget
19 4,312,000 (re. \$4,312,000)

20 By chapter 53, section 1, of the laws of 2012:

21 For supplemental transportation operating assistance to public trans-
22 portation systems eligible to receive assistance from this account,
23 to the extent available and necessary for costs incurred in state
24 fiscal year 2012-13, in an amount to be determined by the commis-
25 sioner of transportation subject to the approval of the director of
26 the budget. Amounts herein may be made available for incentive
27 payments to public transportation systems which achieve service or
28 financial benchmarks specified in an annual incentive plan to be
29 submitted by the commissioner of transportation and approved by the
30 director of the budget. Notwithstanding any provisions of section
31 18-b of the transportation law or any other law, moneys appropriated
32 herein may be made available at such times and upon such conditions
33 as may be deemed appropriate by the commissioner of transportation
34 and the director of the budget ... 4,312,000 (re. \$4,312,000)

35 By chapter 53, section 1, of the laws of 2011:

36 For supplemental transportation operating assistance to public trans-
37 portation systems eligible to receive assistance from this account,
38 to the extent available and necessary for costs incurred in state
39 fiscal year 2011-12, in an amount to be determined by the commis-
40 sioner of transportation subject to the approval of the director of
41 the budget. Amounts herein may be made available for incentive
42 payments to public transportation systems which achieve service or
43 financial benchmarks specified in an annual incentive plan to be
44 submitted by the commissioner of transportation and approved by the
45 director of the budget. Notwithstanding any provisions of section
46 18-b of the transportation law or any other law, moneys appropriated
47 herein may be made available at such times and upon such conditions
48 as may be deemed appropriate by the commissioner of transportation
49 and the director of the budget ... 4,312,000 (re. \$1,148,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Other

2 Mass Transportation Operating Assistance Fund

3 Public Transportation Systems Operating Assistance Account - 21401

4 By chapter 53, section 1, of the laws of 2013:

5 For supplemental transportation operating assistance to public trans-
6 portation systems eligible to receive assistance from this account,
7 to the extent available and necessary for costs incurred in state
8 fiscal year 2013-14, in an amount to be determined by the commis-
9 sioner of transportation subject to the approval of the director of
10 the budget. Amounts herein may be made available for incentive
11 payments to public transportation systems which achieve service or
12 financial benchmarks specified in an annual incentive plan to be
13 submitted by the commissioner of transportation and approved by the
14 director of the budget. Notwithstanding any provisions of section
15 18-b of the transportation law or any other law, moneys appropriated
16 herein may be made available at such times and upon such conditions
17 as may be deemed appropriate by the commissioner of transportation
18 and the director of the budget
19 1,960,000 (re. \$1,960,000)

20 By chapter 53, section 1, of the laws of 2012:

21 For supplemental transportation operating assistance to public trans-
22 portation systems eligible to receive assistance from this account,
23 to the extent available and necessary for costs incurred in state
24 fiscal year 2012-13, in an amount to be determined by the commis-
25 sioner of transportation subject to the approval of the director of
26 the budget. Amounts herein may be made available for incentive
27 payments to public transportation systems which achieve service or
28 financial benchmarks specified in an annual incentive plan to be
29 submitted by the commissioner of transportation and approved by the
30 director of the budget. Notwithstanding any provisions of section
31 18-b of the transportation law or any other law, moneys appropriated
32 herein may be made available at such times and upon such conditions
33 as may be deemed appropriate by the commissioner of transportation
34 and the director of the budget ... 1,960,000 (re. \$1,960,000)

35 By chapter 53, section 1, of the laws of 2011:

36 For supplemental transportation operating assistance to public trans-
37 portation systems eligible to receive assistance from this account,
38 to the extent available and necessary for costs incurred in state
39 fiscal year 2011-12, in an amount to be determined by the commis-
40 sioner of transportation subject to the approval of the director of
41 the budget. Amounts herein may be made available for incentive
42 payments to public transportation systems which achieve service or
43 financial benchmarks specified in an annual incentive plan to be
44 submitted by the commissioner of transportation and approved by the
45 director of the budget. Notwithstanding any provisions of section
46 18-b of the transportation law or any other law, moneys appropriated
47 herein may be made available at such times and upon such conditions
48 as may be deemed appropriate by the commissioner of transportation
49 and the director of the budget ... 1,960,000 (re. \$1,960,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 1 By chapter 55, section 1, of the laws of 2010:
2 For supplemental transportation operating assistance to public trans-
3 portation systems eligible to receive assistance from this account,
4 to the extent available and necessary for costs incurred in state
5 fiscal year 2010-11, in an amount to be determined by the commis-
6 sioner of transportation subject to the approval of the director of
7 the budget. Amounts herein may be made available for incentive
8 payments to public transportation systems which achieve service or
9 financial benchmarks specified in an annual incentive plan to be
10 submitted by the commissioner of transportation and approved by the
11 director of the budget. Notwithstanding any provisions of section
12 18-b of the transportation law or any other law, moneys appropriated
13 herein may be made available at such times and upon such conditions
14 as may be deemed appropriate by the commissioner of transportation
15 and the director of the budget ... 1,960,000 (re. \$1,960,000)
- 16 By chapter 55, section 1, of the laws of 2009:
17 For supplemental transportation operating assistance to public trans-
18 portation systems eligible to receive assistance from this account,
19 to the extent available and necessary for costs incurred in state
20 fiscal year 2009-10, in an amount to be determined by the commis-
21 sioner of transportation subject to the approval of the director of
22 the budget. Amounts herein may be made available for incentive
23 payments to public transportation systems which achieve service or
24 financial benchmarks specified in an annual incentive plan to be
25 submitted by the commissioner of transportation and approved by the
26 director of the budget. Notwithstanding any provisions of section
27 18-b of the transportation law or any other law, moneys appropriated
28 herein may be made available at such times and upon such conditions
29 as may be deemed appropriate by the commissioner of transportation
30 and the director of the budget ... 1,960,000 (re. \$1,960,000)
- 31 By chapter 55, section 1, of the laws of 2008:
32 For supplemental transportation operating assistance to public trans-
33 portation systems eligible to receive assistance from this account,
34 to the extent available and necessary for costs incurred in state
35 fiscal year 2008-09, in an amount to be determined by the commis-
36 sioner of transportation subject to the approval of the director of
37 the budget. Amounts herein may be made available for incentive
38 payments to public transportation systems which achieve service or
39 financial benchmarks specified in an annual incentive plan to be
40 submitted by the commissioner of transportation and approved by the
41 director of the budget. Notwithstanding any provisions of section
42 18-b of the transportation law or any other law, moneys appropriated
43 herein may be made available at such times and upon such conditions
44 as may be deemed appropriate by the commissioner of transportation
45 and the director of the budget ... 1,960,000 (re. \$1,960,000)
- 46 By chapter 55, section 1, of the laws of 2007:
47 For supplemental transportation operating assistance to public trans-
48 portation systems eligible to receive assistance from this account,
49 to the extent available and necessary for costs incurred in state

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 fiscal year 2007-08, in an amount to be determined by the commis-
 2 sioner of transportation subject to the approval of the director of
 3 the budget. Amounts herein may be made available for incentive
 4 payments to public transportation systems which achieve service or
 5 financial benchmarks specified in an annual incentive plan to be
 6 submitted by the commissioner of transportation and approved by the
 7 director of the budget. Notwithstanding any provisions of section
 8 18-b of the transportation law or any other law, moneys appropriated
 9 herein may be made available at such times and upon such conditions
 10 as may be deemed appropriate by the commissioner of transportation
 11 and the director of the budget ... 2,000,000 (re. \$2,000,000)

12 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

13 Special Revenue Funds - Federal
 14 Federal MISCELLANEOUS Operating Grants Fund
 15 FTA Program Management Account - 25314

16 By chapter 53, section 1, of the laws of 2013:

17 For eligible federal transit administration capital, planning and
 18 operating assistance activities apportioned to serve the special
 19 needs of transit-dependent populations beyond traditional public
 20 transportation services and americans with disabilities act (ADA).
 21 Such activities may include public transportation projects planned,
 22 designed, and carried out to meet the special needs of seniors and
 23 individuals with disabilities when public transportation is insuffi-
 24 cient, inappropriate, or unavailable; projects that exceed the
 25 requirements of the ADA; projects that improve access to fixed-route
 26 service and decrease reliance by individuals with disabilities on
 27 complementary paratransit; and alternatives to public transportation
 28 that assist seniors and individuals with disabilities. Eligible
 29 recipients of funding may include local governments, public trans-
 30 portation authorities, private non-profit organizations, state agen-
 31 cies or other operators of public transportation that receive a
 32 grant indirectly through a recipient
 33 16,800,000 (re. \$16,800,000)

34 By chapter 53, section 1, of the laws of 2012:

35 For municipal and not-for-profit mass transportation vehicle purchases
 36 pursuant to a program approved by the federal government for elderly
 37 individuals and individuals with disabilities
 38 9,094,000 (re. \$9,094,000)

39 By chapter 53, section 1, of the laws of 2011:

40 For municipal and not-for-profit mass transportation vehicle purchases
 41 pursuant to a program approved by the federal government for elderly
 42 individuals and individuals with disabilities
 43 9,094,000 (re. \$3,933,000)

44 By chapter 55, section 1, of the laws of 2010:

45 Maintenance undistributed ... 9,094,000 (re. \$837,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2009:
 2 Maintenance undistributed ... 9,094,000 (re. \$718,000)

3 By chapter 55, section 1, of the laws of 2008:
 4 Maintenance undistributed ... 8,634,000 (re. \$841,000)

5 By chapter 55, section 1, of the laws of 2007:
 6 For the grant period October 1, 2006 to September 30, 2007:
 7 Maintenance undistributed ... 7,925,000 (re. \$828,000)

8 By chapter 55, section 1, of the laws of 2006:
 9 For the grant period October 1, 2005 to September 30, 2006: ...
 10 7,582,000 (re. \$1,039,000)

11 RURAL AND SMALL URBAN TRANSIT AID PROGRAM

12 Special Revenue Funds - Federal
 13 Federal MISCELLANEOUS Operating Grants Fund
 14 Rural and Small Urban Transit Aid Account - 25471

15 By chapter 53, section 1, of the laws of 2013:
 16 For eligible federal transit administration capital, planning and
 17 operating assistance activities apportioned to the state to support
 18 public transportation services that are publically owned, operated
 19 directly or under contract, or otherwise sponsored by an eligible
 20 municipality, federally recognized tribal nation, or the state ...
 21 25,100,000 (re. \$25,100,000)

22 By chapter 53, section 1, of the laws of 2012:
 23 For public mass transportation operating assistance and capital
 24 projects and transit related technical support services or special
 25 studies undertaken by participating localities or by the department
 26 of transportation on behalf of localities through contractual
 27 arrangements with private carriers, private nonprofit corporations
 28 or consultants, pursuant to a program approved by the federal
 29 government, for non-urbanized area formula program, job access,
 30 reverse commute, and new freedoms
 31 25,100,000 (re. \$24,414,000)

32 By chapter 53, section 1, of the laws of 2011:
 33 For public mass transportation operating assistance and capital
 34 projects and transit related technical support services or special
 35 studies undertaken by participating localities or by the department
 36 of transportation on behalf of localities through contractual
 37 arrangements with private carriers, private nonprofit corporations
 38 or consultants, pursuant to a program approved by the federal
 39 government, for non-urbanized area formula program, job access,
 40 reverse commute, and new freedoms
 41 25,100,000 (re. \$24,796,000)

42 By chapter 55, section 1, of the laws of 2010:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For public mass transportation operating assistance and capital
2 projects and transit related technical support services or special
3 studies undertaken by participating localities or by the department
4 of transportation on behalf of localities through contractual
5 arrangements with private carriers, private nonprofit corporations
6 or consultants, pursuant to a program approved by the federal
7 government, for non-urbanized area formula program, job access,
8 reverse commute, and new freedoms
9 25,100,000 (re. \$20,466,000)

10 By chapter 55, section 1, of the laws of 2009:
11 For public mass transportation operating assistance and capital
12 projects and transit related technical support services or special
13 studies undertaken by participating localities or by the department
14 of transportation on behalf of localities through contractual
15 arrangements with private carriers, private nonprofit corporations
16 or consultants, pursuant to a program approved by the federal
17 government, for non-urbanized area formula program, job access,
18 reverse commute, and new freedoms
19 25,100,000 (re. \$10,671,000)

20 By chapter 55, section 1, of the laws of 2008:
21 For public mass transportation operating assistance and capital
22 projects and transit related technical support services or special
23 studies undertaken by participating localities or by the department
24 of transportation on behalf of localities through contractual
25 arrangements with private carriers, private nonprofit corporations
26 or consultants, pursuant to a program approved by the federal
27 government, for non-urbanized area formula program, job access,
28 reverse commute, and new freedoms
29 22,214,000 (re. \$9,435,000)

30 By chapter 55, section 1, of the laws of 2007:
31 For public mass transportation operating assistance and capital
32 projects and transit related technical support services or special
33 studies undertaken by participating localities or by the department
34 of transportation on behalf of localities through contractual
35 arrangements with private carriers, private nonprofit corporations
36 or consultants, pursuant to a program approved by the federal
37 government, for non-urbanized area formula program, job access,
38 reverse commute, and new freedoms.
39 For the grant period October 1, 2006 to September 30, 2007
40 21,803,000 (re. \$15,554,000)

41 By chapter 55, section 1, of the laws of 2006:
42 For public mass transportation operating assistance and capital
43 projects and transit related technical support services or special
44 studies undertaken by participating localities or by the department
45 of transportation on behalf of localities through contractual
46 arrangements with private carriers, private nonprofit corporations
47 or consultants, pursuant to a program approved by the federal

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 government, for non-urbanized area formula program, job access,
2 reverse commute, and new freedoms:
3 For the grant period October 1, 2005 to September 30, 2006
4 17,975,000 (re. \$2,692,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	42,185,000	322,164,000
4		-----	-----
5	All Funds	42,185,000	322,164,000
6		=====	=====

7 SCHEDULE

8	ECONOMIC DEVELOPMENT PROGRAM	42,185,000
9		-----

10 General Fund

11 Local Assistance Account - 10000

12	For services and expenses of the minority	
13	and women-owned business development and	
14	lending program	635,000
15	For services and expenses consistent with	
16	the federal community development finan-	
17	cial institutions program (12 U.S.C. 4701	
18	et seq.). Up to \$1,000,000 shall be used	
19	for program activities conducted by commu-	
20	nity development financial institutions in	
21	economically distressed and highly	
22	distressed areas	1,495,000
23	For services and expenses of the entrepre-	
24	neurial assistance program	490,000
25	For additional services and expenses of the	
26	entrepreneurial assistance program for all	
27	designated centers. Notwithstanding any	
28	inconsistent provision of law, the direc-	
29	tor of the budget shall suballocate the	
30	full amount of this appropriation to the	
31	department of economic development	1,274,000
32	For services and expenses of contractual	
33	payments related to the retention of	
34	professional football in Western New York	4,457,000
35	For services and expenses of the urban and	
36	community development program in econom-	
37	ically distressed areas	3,404,000
38	For services and expenses of the empire	
39	state economic development fund	19,180,000
40	For services and expenses of the Adirondack	
41	North Country Association	350,000
42	For services and expenses of military base	
43	retention efforts	2,000,000
44	For services and expenses of Center State	
45	CEO	400,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2014-15

1	For services and expenses of the Seneca Army	
2	Depot	600,000
3	For services and expenses of local economic	
4	development initiatives	5,000,000
5	For services and expenses of fishing tourna-	
6	ment promotions	250,000
7	For services and expenses of the digital	
8	game development act	2,000,000
9	For services and expenses of the SUNY Manu-	
10	facturing Alliance for Research and Tech-	
11	nology Transfer (SMARTT) laboratories	150,000
12	For services and expenses of veteran entre-	
13	preneurship and employment opportunity	
14	centers	500,000
15		-----

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

5 For services and expenses of the minority and women-owned business
6 development and lending program ... 635,000 (re. \$635,000)
7 For services and expenses consistent with the federal community devel-
8 opment financial institutions program (12 U.S.C. 4701 et seq.). Up
9 to \$1,000,000 shall be used for program activities conducted by
10 community development financial institutions in economically
11 distressed and highly distressed areas
12 1,495,000 (re. \$1,495,000)
13 For services and expenses of the entrepreneurial assistance program
14 ... 490,000 (re. \$490,000)
15 For additional services and expenses of the entrepreneurial assistance
16 program for all designated centers. Notwithstanding any inconsistent
17 provision of law, the director of the budget shall suballocate the
18 full amount of this appropriation to the department of economic
19 development ... 1,274,000 (re. \$1,274,000)
20 For services and expenses of contractual payments related to the
21 retention of professional football in Western New York
22 4,407,000 (re. \$864,000)
23 For services and expenses of the urban and community development
24 program in economically distressed areas
25 3,404,000 (re. \$3,404,000)
26 For services and expenses of the empire state economic development
27 fund ... 19,180,000 (re. \$19,180,000)
28 The sum of \$5,000,000 is hereby appropriated for services and
29 expenses, loans, and grants, related to the regional hosting of the
30 National Football League Super Bowl XLVIII in 2014, for activities
31 in New York state that promote tourism, expand business opportu-
32 nities, create jobs, increase state and local tax revenues and stim-
33 ulate economic development ... 5,000,000 (re. \$2,500,000)
34 For services and expenses related to the Institute for Nanoelectronics
35 Discovery and Exploration (INDEX) at The College of Nanoscale
36 Science and Engineering (CNSE), with its autonomous operating status
37 as recognized and approved by the SUNY Board of Trustees in resol-
38 ution number 2008-165 ... 1,012,000 (re. \$1,012,000)
39 For services and expenses of the EB-5 Immigrant Program at the small
40 business development center at York college
41 150,000 (re. \$150,000)
42 For additional services and expenses of the minority and women-owned
43 business development and lending program
44 365,000 (re. \$365,000)
45 For services and expenses of the Adirondack North Country Association
46 ... 250,000 (re. \$250,000)
47 For services and expenses of military base retention efforts ...
48 2,000,000 (re. \$2,000,000)
49 For services and expenses of Center State CEO
50 1,000,000 (re. \$1,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of the Bronx Overall Economic Development
 2 Corporation ... 600,000 (re. \$600,000)
 3 For services and expenses of the CNY Biotech Accelerator
 4 200,000 (re. \$200,000)
 5 For services and expenses of the Long Island Regional Planning Council
 6 ... 250,000 (re. \$250,000)
 7 For services and expenses of the Seneca Army Depot
 8 600,000 (re. \$600,000)
 9 For services and expenses of the Western Erie Canal Alliance
 10 75,000 (re. \$75,000)
 11 For services and expenses of Nassau County Heritage Tourism
 12 100,000 (re. \$100,000)
 13 For services and expenses related to the sponsorship of regional
 14 events at Canisius College ... 50,000 (re. \$50,000)

15 By chapter 53, section 1, of the laws of 2012:

16 For services and expenses of the minority and women-owned business
 17 development and lending program ... 635,000 (re. \$635,000)
 18 For services and expenses consistent with the federal community devel-
 19 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 20 to \$1,000,000 shall be used for program activities conducted by
 21 community development financial institutions in economically
 22 distressed and highly distressed areas
 23 1,495,000 (re. \$1,495,000)
 24 For services and expenses of the entrepreneurial assistance program
 25 ... 490,000 (re. \$490,000)
 26 For additional services and expenses of the entrepreneurial assistance
 27 program for all designated centers. Notwithstanding any inconsistent
 28 provision of law, the director of the budget shall suballocate the
 29 full amount of this appropriation to the department of economic
 30 development ... 1,274,000 (re. \$1,246,000)
 31 For services and expenses of the urban and community development
 32 program in economically distressed areas.....
 33 7,404,000 (re. \$7,404,000)
 34 For services and expenses of the empire state economic development
 35 fund ... 50,400,000 (re. \$50,400,000)
 36 For services and expenses of the jobs now program
 37 16,200,000 (re. \$16,200,000)
 38 For services and expenses of Center State CEO
 39 1,000,000 (re. \$1,000,000)
 40 For services and expenses of the Canisius Women's Business Center
 41 100,000 (re. \$100,000)
 42 For services and expenses of the Rochester Technology and Manufactur-
 43 ing Association ... 200,000 (re. \$139,000)
 44 For services and expenses related to military base redevelopment
 45 600,000 (re. \$600,000)
 46 For additional services and expenses of the minority and women-owned
 47 business development and lending program
 48 365,000 (re. \$365,000)

49 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 50 section 1, of the laws of 2013:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of military base retention efforts, provided
 2 that not less than \$1,050,000 is provided to the griffiss local
 3 development corporation, not less than \$600,000 is provided to the
 4 cyber research institute, and not less than \$450,000 is provided to
 5 the United States military academy at west point
 6 5,000,000 (re. \$4,644,000)
 7 For services and expenses related to the Institute for Nanoelectronics
 8 Discovery and Exploration (INDEX) at The College of Nanoscale
 9 Science and Engineering (CNSE), with its autonomous operating status
 10 as recognized and approved by the SUNY Board of Trustees in resol-
 11 ution number 2008-165 ... 1,012,000 (re. \$1,012,000)

12 By chapter 53, section 1, of the laws of 2011:
 13 For services and expenses of the minority and women-owned business
 14 development and lending program ... 635,000 (re. \$635,000)
 15 For services and expenses consistent with the federal community devel-
 16 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 17 to \$1,000,000 shall be used for program activities conducted by
 18 community development financial institutions in economically
 19 distressed and highly distressed areas
 20 1,495,000 (re. \$1,495,000)
 21 For services and expenses of the university at Buffalo's Krabbe
 22 disease research institute ... 980,000 (re. \$980,000)
 23 For services and expenses related to the university at Albany's insti-
 24 tute for nanoelectronics discovery and exploration (INDEX)
 25 980,000 (re. \$980,000)
 26 For services and expenses of the urban and community development
 27 program in economically distressed areas
 28 3,404,000 (re. \$3,404,000)
 29 For services and expenses of Griffiss air force base redevelopment ...
 30 125,000 (re. \$13,000)
 31 For services and expenses related to the Seneca Army Depot.....
 32 125,000 (re. \$125,000)
 33 For services and expenses related of the Monroe County department of
 34 planning and development for economic development and workforce
 35 training initiatives ... 290,000 (re. \$290,000)
 36 For services and expenses of Center State CEO.....
 37 2,000,000 (re. \$1,835,000)
 38 For services and expenses of the western NY STAMP project
 39 2,000,000 (re. \$494,000)

40 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 41 section 1, of the laws of 2013:
 42 For services and expenses related to economic development purposes,
 43 including but not limited to, marketing and advertising to promote
 44 economic development in the state of New York. Funds appropriated
 45 herein shall be available for services and expenses, loans and
 46 grants, provided, that not more than 50 percent of this appropri-
 47 ation shall be available for the 2011-12 state fiscal year
 48 62,360,000 (re. \$38,840,000)

49 By chapter 55, section 1, of the laws of 2010:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of a small business revolving loan fund, as
2 authorized pursuant to a chapter of the laws of 2010. Notwithstand-
3 ing any inconsistent provision of law, the director of the budget
4 may suballocate up to the full amount of this appropriation to any
5 department, agency or authority. No moneys of the state in the state
6 treasury or any of its funds shall be expended from this appropri-
7 ation until a miscellaneous receipt is provided from the New York
8 power authority, and the director of the budget has approved a
9 spending plan submitted by the New York state job development corpo-
10 ration in such detail as the director of the budget may require
11 25,000,000 (re. \$112,000)
12 For services and expenses of the empire state economic development
13 fund ... 6,180,000 (re. \$5,843,000)
14 For services and expenses of the minority and women-owned business
15 development and lending program ... 635,000 (re. \$633,000)
16 For services and expenses consistent with the federal community devel-
17 opment financial institutions program (12 U.S.C. 4701 et seq.), up
18 to \$1,000,000 shall be used for program activities conducted by
19 community development financial institutions in economically
20 distressed and highly distressed areas
21 1,495,000 (re. \$1,009,000)
22 For additional services and expenses of the entrepreneurial assistance
23 program for all designated centers. Notwithstanding any inconsistent
24 provision of law, the director of the budget shall suballocate the
25 full amount of this appropriation to the department of economic
26 development ... 1,274,000 (re. \$1,079,000)
27 For services and expenses of the university at Buffalo's Krabbe
28 disease research institute ... 980,000 (re. \$970,000)
29 For services and expenses related to the university at Albany's insti-
30 tute for nanoelectronics discovery and exploration (INDEX)
31 980,000 (re. \$970,000)
32 For services and expenses of the urban and community development
33 program in economically distressed areas
34 3,404,000 (re. \$3,402,000)

35 By chapter 55, section 1, of the laws of 2009:
36 For services and expenses of the empire state economic development
37 fund ... 6,180,000 (re. \$4,967,000)
38 For services and expenses of the minority and women-owned business
39 development and lending program ... 635,000 (re. \$635,000)
40 For additional services and expenses of the entrepreneurial assistance
41 program for all designated centers. Notwithstanding any inconsistent
42 provision of law, the director of the budget shall suballocate the
43 full amount of this appropriation to the department of economic
44 development ... 1,274,000 (re. \$519,000)
45 For services and expenses of the university at Buffalo's Krabbe
46 disease research institute ... 980,000 (re. \$980,000)
47 For services and expenses related to the university at Albany's insti-
48 tute for nanoelectronics discovery and exploration (INDEX)
49 980,000 (re. \$980,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of the urban and community development
 2 program in economically distressed areas
 3 3,404,000 (re. \$3,404,000)

4 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 5 section 1, of the laws of 2010:
 6 For services and expenses related to the operation of the centers of
 7 excellence pursuant to a plan approved by the director of the budg-
 8 et. All or portions of the funds appropriated hereby may be suballo-
 9 cated or transferred to any department, agency, or public authority
 10 ... 5,234,000 (re. \$2,783,000)

11	Project Schedule	
12	PROJECT	AMOUNT
13	-----	-----
14	For services and expenses	
15	related to the operation of	
16	the Buffalo center of excel-	
17	lence in bioinformatics and	
18	life sciences	872,333
19	For services and expenses	
20	related to the operation of	
21	the Greater Rochester center	
22	of excellence in photonics	
23	and microsystems	872,333
24	For services and expenses	
25	related to the operation of	
26	the Syracuse center of	
27	excellence in environmental	
28	and energy systems	872,333
29	For services and expenses	
30	related to the operation of	
31	the Albany center of excel-	
32	lence in nanoelectronics	872,333
33	For services and expenses	
34	related to the operation of	
35	the Stony Brook center of	
36	excellence in wireless and	
37	information technology	872,333
38	For services and expenses	
39	related to the operation of	
40	the Binghamton Center of	
41	Excellence in small scale	
42	systems integration and	
43	packaging	872,333
44		-----
45	Total	5,234,000
46		=====

47 By chapter 55, section 1, of the laws of 2008:
 48 For services and expenses of the empire state economic development
 49 fund ... 18,970,000 (re. \$2,371,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of the minority and women-owned business
 2 development and lending program ... 635,000 (re. \$635,000)
 3 For services and expenses of military base retention efforts
 4 980,000 (re. \$780,000)
 5 For services and expenses related to the operation of the centers of
 6 excellence pursuant to a plan approved by the director of the budg-
 7 et. All or portions of the funds appropriated hereby may be subal-
 8 located or transferred to any department, agency, or public authori-
 9 ty ... 6,934,000 (re. \$2,313,000)

Project Schedule	
PROJECT	AMOUNT
-----	-----
For services and expenses	
related to the operation of	
the Buffalo center of excel-	
lence in bioinformatics and	
life sciences	1,155,666
For services and expenses	
related to the operation of	
the Greater Rochester center	
of excellence in photonics	
and microsystems	1,155,666
For services and expenses	
related to the operation of	
the Syracuse center of	
excellence in environmental	
and energy systems	1,155,666
For services and expenses	
related to the operation of	
the Albany center of excel-	
lence in nanoelectronics	1,155,666
For services and expenses	
related to the operation of	
the Stony Brook center of	
excellence in wireless and	
information technology	1,155,666
For services and expenses	
related to the operation of	
the Binghamton Center of	
Excellence in small scale	
systems integration and	
packaging	1,155,666

Total	6,934,000
	=====

46 For services and expenses related to the university at Albany's insti-
 47 tute for nanoelectronics discovery and exploration (INDEX)
 48 980,000 (re. \$98,000)
 49 For additional services and expenses of the entrepreneurial assistance
 50 program for all designated centers. Notwithstanding any inconsistent

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 provision of law, the director of the budget shall suballocate the
2 full amount of this appropriation to the department of economic
3 development ... 1,274,000 (re. \$163,000)
4 For services and expenses of the urban and community development
5 program in economically distressed areas
6 3,404,000 (re. \$3,404,000)

7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
8 section 4, of the laws of 2009:

9 For services and expenses of:

10 Bronx Business Alliance ... 115,000 (re. \$115,000)
11 Canisius College Women's Business Center ... 38,000 (re. \$38,000)
12 Jamaica Chamber of Commerce ... 38,000 (re. \$6,000)
13 Metropolitan Development Association - Vision 2010
14 71,000 (re. \$30,000)
15 Queens Chamber of Commerce ... 75,000 (re. \$75,000)
16 Queens Minority and Women's Business Center
17 113,000 (re. \$113,000)
18 Watervliet Arsenal ... 158,000 (re. \$158,000)
19 The promotion and marketing of property surrounding the Niagara Falls
20 International Airport ... 75,000 (re. \$33,000)
21 For services and expenses of the MDA CNY Essential Initiative
22 301,000 (re. \$102,000)
23 For services and expenses of Griffiss airforce base redevelopment
24 1,053,000 (re. \$482,000)
25 For services and expenses related to the New York Industrial Retention
26 Network ... 188,000 (re. \$188,000)
27 For services and expenses of Luther Forest Technology Campus Economic
28 Development Corporation ... 752,000 (re. \$752,000)
29 Hudson Valley Economic Development Corporation
30 376,000 (re. \$249,000)

31 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
32 section 5, of the laws of 2008:

33 Within the amount appropriated herein, up to \$5 million shall be
34 available, upon approval of the director of the budget, for payment
35 to the Belmont Park host communities, at such time as the franchise
36 oversight board certifies to the director of the budget that real
37 estate development with a value of at least \$50 million has been
38 approved by the board pursuant to subparagraph (i) of paragraph (a)
39 of subdivision 8 of section 212 of the racing, pari-mutuel wagering,
40 and breeding law. Such monies shall be available upon application by
41 the host communities, subject to the unanimous approval of the fran-
42 chise oversight board, and shall be used for expenses incurred by
43 such host communities, including but not limited to, public safety,
44 street and highway construction, maintenance and lighting, sanita-
45 tion, and water supply in order to minimize or reduce real property
46 taxes. Belmont Park host communities shall mean those in the immedi-
47 ate vicinity of Belmont racetrack, including but not limited to the
48 county of Nassau, the unincorporated hamlets of Elmont and Bellerose
49 Terrace, and the incorporated villages of Floral Park, South Floral
50 Park and Bellerose Village ... 5,000,000 (re. \$5,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2007:

2 For services and expenses of the minority and women-owned business
3 development and lending program ... 1,948,000 (re. \$1,948,000)

4 For services and expenses of military base retention efforts
5 1,000,000 (re. \$266,000)

6 For services and expenses of the university at Buffalo's Krabbe
7 disease research institute ... 1,000,000 (re. \$1,000,000)

8 For services and expenses of the urban and community development
9 program in economically distressed areas
10 3,473,000 (re. \$3,473,000)

11 For services and expenses of Griffiss airforce base redevelopment
12 1,400,000 (re. \$150,000)

13 For services and expenses related to infrastructure and other improve-
14 ments at Plattsburgh air force base
15 1,000,000 (re. \$374,000)

16 For services and expenses related to the Catholic Family Center infor-
17 mation technology infrastructure project
18 250,000 (re. \$250,000)

19 For services and expenses related to infrastructure development at
20 Stewart International Airport ... 100,000 (re. \$100,000)

21 For services and expenses of:

22 Metropolitan Development Association - Grants for Growth
23 1,000,000 (re. \$403,000)

24 Brooklyn Chamber of Commerce ... 650,000 (re. \$650,000)

25 DaVinci Project ... 45,000 (re. \$40,000)

26 Jamaica Chamber of Commerce ... 115,000 (re. \$4,000)

27 Garment Industry Development Center ... 750,000 (re. \$750,000)

28 Watervliet Arsenal ... 210,000 (re. \$81,000)

29 Metropolitan Development Association-Indoor Environmental Quality
30 Center ... 250,000 (re. \$62,000)

31 Queens Minority and Women's Business Center
32 150,000 (re. \$38,000)

33 CAPITAL REGION LOC, Inc. ... 50,000 (re. \$28,000)

34 Metropolitan Development Association-Vision 2010
35 95,000 (re. \$95,000)

36 Syracuse University Technology & Commercialization Law Program
37 125,000 (re. \$125,000)

38 Queens Chamber of Commerce ... 100,000 (re. \$100,000)

39 Buffalo Niagara Partnership Workforce Development Program
40 45,000 (re. \$45,000)

41 By chapter 55, section 1, of the laws of 2007, as amended by chapter
42 496, section 6, of the laws of 2008:

43 For services and expenses related to the operation of the centers of
44 excellence pursuant to a plan approved by the director of the budg-
45 et. All or portions of the funds appropriated hereby may be suballo-
46 cated or transferred to any department, agency, or public authority,
47 provided, however, that the amount of this appropriation available
48 for expenditure and disbursement on and after September 1, 2008
49 shall be reduced by six percent of the amount that was undisbursed
50 as of August 15, 2008 ... 7,075,000 (re. \$821,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4		(thousands)
5	For services and expenses	
6	related to the operation of	
7	the Buffalo center of excel-	
8	lence in bioinformatics and	
9	life sciences	1,179,166
10	For services and expenses	
11	related to the operation of	
12	the Greater Rochester center	
13	of excellence in photonics	
14	and microsystems	1,179,166
15	For services and expenses	
16	related to the operation of	
17	the Syracuse center of	
18	excellence in environmental	
19	and energy systems	1,179,166
20	For services and expenses	
21	related to the operation of	
22	the Albany center of excel-	
23	lence in nanoelectronics	1,179,166
24	For services and expenses	
25	related to the operation of	
26	the Stony Brook center of	
27	excellence in wireless and	
28	information technology	1,179,166
29	For services and expenses	
30	related to the operation of	
31	the Binghamton Center of	
32	Excellence in small scale	
33	systems integration and	
34	packaging	1,179,166
35		-----
36	Total	7,075,000
37		=====
38	For services and expenses related to the university at Albany's insti-	
39	tute for nanoelectronics discovery and exploration (INDEX),	
40	provided, however, that the amount of this appropriation available	
41	for expenditure and disbursement on and after September 1, 2008	
42	shall be reduced by six percent of the amount that was undisbursed	
43	as of August 15, 2008 ... 1,000,000	(re. \$94,000)
44	By chapter 55, section 1, of the laws of 2006:	
45	For services and expenses of the jobs now program	
46	32,134,000	(re. \$31,134,000)
47	For services and expenses of the urban and community development	
48	program in economically distressed areas	
49	3,473,000	(re. \$2,428,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of military base retention efforts
 2 1,000,000 (re. \$230,000)
 3 For services and expenses of:
 4 American-Axle Tonawanda Forge ... 1,000,000 (re. \$1,000,000)
 5 Garment Industry Development Center ... 750,000 (re. \$84,000)
 6 Metropolitan Development Association-Indoor Environmental Quality
 7 Center ... 250,000 (re. \$109,000)
 8 For services and expenses of:
 9 DaVinci Project ... 45,000 (re. \$45,000)
 10 For services and expenses related to the Long Island Hispanic Chamber
 11 of Commerce ... 500,000 (re. \$193,000)
 12 For services and expenses related to the county enhancement to the
 13 Essential New York Initiative to be distributed on a per capita
 14 basis to each of the twelve counties in the program central New York
 15 service region ... 1,000,000 (re. \$692,000)
 16 For services and expenses related to the Rochester Area Colleges Math
 17 and Science Hub ... 500,000 (re. \$136,000)
 18 For services and expenses of the operation of the Advanced Biotechnol-
 19 ogy Center ... 750,000 (re. \$750,000)
 20 For services and expenses of economic development initiatives
 21 750,000 (re. \$250,000)

22 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 23 496, section 6, of the laws of 2008:
 24 For services and expenses related to the operation of the centers of
 25 excellence pursuant to a plan approved by the director of the budg-
 26 et. All or portions of the funds appropriated hereby may be suballo-
 27 cated or transferred to any department, agency, or public authority,
 28 provided, however, that the amount of this appropriation available
 29 for expenditure and disbursement on and after September 1, 2008
 30 shall be reduced by six percent of the amount that was undisbursed
 31 as of August 15, 2008 ... 7,075,000 (re. \$1,513,000)

32 Project Schedule
 33 PROJECT AMOUNT
 34 -----
 35 (thousands)

36 For services and expenses
 37 related to the operation of
 38 the Buffalo center of excel-
 39 lence in bioinformatics and
 40 life sciences 1,415,000
 41 For services and expenses
 42 related to the operation of
 43 the Greater Rochester center
 44 of excellence in photonics
 45 and microsystems 1,415,000
 46 For services and expenses
 47 related to the operation of
 48 the Syracuse center of
 49 excellence in environmental

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 and energy systems 1,415,000
 2 For services and expenses
 3 related to the operation of
 4 the Albany center of excel-
 5 lence in nanoelectronics 1,415,000
 6 For services and expenses
 7 related to the operation of
 8 the Stony Brook center of
 9 excellence in wireless and
 10 information technology 1,415,000
 11 -----
 12 Total 7,075,000
 13 -----

14 For services and expenses of the university at Buffalo's Krabbe
 15 disease research institute, provided, however, that the amount of
 16 this appropriation available for expenditure and disbursement on and
 17 after September 1, 2008 shall be reduced by six percent of the
 18 amount that was undisbursed as of August 15, 2008
 19 1,000,000 (re. \$15,000)

20 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 21 section 5, of the laws of 2006:
 22 For infrastructure and other improvements at Plattsburgh air force
 23 base ... 1,400,000 (re. \$213,000)
 24 For services and expenses of the minority and women-owned business
 25 development and lending program ... 648,000 (re. \$648,000)
 26 For services and expenses consistent with the federal community devel-
 27 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 28 to \$1,000,000 shall be used for program activities conducted by
 29 community development financial institutions in economically
 30 distressed and highly distressed areas
 31 1,525,000 (re. \$300,000)

32 By chapter 55, section 1, of the laws of 2005, as amended by chapter 1,
 33 section 4, of the laws of 2009:
 34 For services and expenses of the jobs now program
 35 30,634,000 (re. \$24,464,000)

36 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,
 37 section 4, of the laws of 2005:
 38 For services and expenses of infrastructure and other improvements
 39 associated with cooperative state/federal efforts at the Seneca army
 40 depot ... 900,000 (re. \$137,000)
 41 For services and expenses of:
 42 American-Axle Tonawanda Forge ... 1,000,000 (re. \$926,000)
 43 Metropolitan Development Association Essential New York initiative ...
 44 2,000,000 (re. \$119,000)

45 By chapter 55, section 1, of the laws of 2004, as amended by chapter
 46 496, section 6, of the laws of 2008:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of the jobs now program, provided, however,
2 that the amount of this appropriation available for expenditure and
3 disbursement on and after September 1, 2008 shall be reduced by six
4 percent of the amount that was undisbursed as of August 15, 2008 ...
5 32,134,000 (re. \$9,000)

6 By chapter 55, section 1, of the laws of 2004:
7 For services and expenses of military base retention efforts
8 1,000,000 (re. \$166,000)

9 By chapter 382, part A, section 1, of the laws of 2001, as amended by
10 chapter 55, section 1, of the laws of 2008:
11 For services and expenses of high technology, biotechnology and
12 biomedical initiatives. Funds appropriated herein may be suballo-
13 cated to any department agency or public authority
14 10,000,000 (re. \$10,000,000)

15 By chapter 55, section 1, of the laws of 2000:
16 For services and expenses of economic development initiatives to be
17 determined pursuant to a memorandum of understanding to be executed
18 by the governor, the temporary president of the senate and the
19 speaker of the assembly ... 19,000,000 (re. \$19,000,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	9,706,000	3,798,000
4	Special Revenue Funds - Federal	500,000	0
5		-----	-----
6	All Funds	10,206,000	3,798,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 799,000
10 -----

11 General Fund
12 Local Assistance Account - 10000

13 For payment of supplemental burial benefits
14 to eligible families of military personnel
15 killed in combat, pursuant to section
16 354-b of the executive law, and for trans-
17 fer of such amounts as are necessary to
18 state operations for related administra-
19 tive expenses 200,000
20 For payments of gold star annuity benefits
21 to eligible families of military personnel 599,000
22 -----

23 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 6,380,000
24 -----

25 General Fund
26 Local Assistance Account - 10000

27 For payment of annuities to blind veterans
28 and eligible surviving spouses. Up to
29 \$15,000 of this appropriation may be
30 transferred to state operations for admin-
31 istrative costs associated with this
32 program 6,380,000
33 -----

34 VETERANS' COUNSELING SERVICES PROGRAM 3,027,000
35 -----

36 General Fund
37 Local Assistance Account - 10000

38 For payment of aid to county and city veter-
39 ans' service agencies pursuant to article
40 17 of the executive law 1,177,000

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2014-15

1	For services and expenses of the veterans	
2	outreach center, inc. (Monroe county)	250,000
3	For services and expenses of the New York	
4	Veterans of Foreign Wars Buffalo Service	
5	Office	50,000
6	For services and expenses of the New York	
7	Veterans of Foreign Wars New York City	
8	Service Office	75,000
9	For services and expenses of the Vietnam	
10	Veterans of America New York State Council	25,000
11	For services and expenses of Syracuse	
12	University Veterans Legal Clinic	250,000
13	For services and expenses of Warrior Salute	200,000
14	For services and expenses of local veterans	
15	associations	500,000
16		-----
17	Program account subtotal	2,527,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Health and Human Services Fund	
21	Federal HHS Account - 25250	
22	For services and expenses related to veter-	
23	ans' counseling and outreach	500,000
24		-----
25	Program account subtotal	500,000
26		-----

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

5 For payment of annuities to blind veterans and eligible surviving
6 spouses. Up to \$15,000 of this appropriation may be transferred to
7 state operations for administrative costs associated with this
8 program ... 6,380,000 (re. \$2,527,000)

9 By chapter 53, section 1, of the laws of 2012:

10 For payment of annuities to blind veterans and eligible surviving
11 spouses. Up to \$15,000 of this appropriation may be transferred to
12 state operations for administrative costs associated with this
13 program ... 6,200,000 (re. \$620,000)

14 [VETERAN] VETERANS' COUNSELING SERVICES PROGRAM

15 General Fund

16 Local Assistance Account - 10000

17 By chapter 53, section 1, of the laws of 2013:

18 For payment of aid to county and city veterans' service agencies
19 pursuant to article 17 of the executive law
20 1,177,000 (re. \$531,000)
21 For services and expenses of the veterans outreach center, inc.
22 (Monroe county) ... 250,000 (re. \$250,000)
23 For services and expenses of the New York Veterans of Foreign Wars
24 Buffalo Service Office ... 50,000 (re. \$50,000)
25 For services and expenses of the New York Veterans of Foreign Wars New
26 York City Service Office ... 75,000 (re. \$75,000)
27 For services and expenses of the Vietnam Veterans of America New York
28 State Council ... 25,000 (re. \$25,000)
29 For services and expenses related to Veterans Justice Project
30 100,000 (re. \$100,000)

31 By chapter 53, section 1, of the laws of 2012:

32 For payment of aid to county and city veterans' service agencies
33 pursuant to article 17 of the executive law
34 1,177,000 (re. \$115,000)
35 For services and expenses of the New York Veterans of Foreign Wars
36 Buffalo Service Office ... 50,000 (re. \$50,000)
37 For services and expenses of the New York Veterans of Foreign Wars New
38 York City Service Office ... 75,000 (re. \$75,000)
39 For services and expenses of the Vietnam Veterans of America New York
40 State Council ... 25,000 (re. \$25,000)
41 For services and expenses of the veterans outreach center, inc.
42 (Monroe county) ... 250,000 (re. \$250,000)

43 By chapter 53, section 1, of the laws of 2011:

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	For services and expenses of the New York Veterans of Foreign Wars
2	Buffalo Service Office ... 50,000 (re. \$50,000)
3	For services and expenses of the New York Veterans of Foreign Wars New
4	York City Service Office ... 75,000 (re. \$25,000)
5	For services and expenses of the Vietnam Veterans of America New York
6	State Council ... 25,000 (re. \$25,000)

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	35,493,000	145,315,000
4	Special Revenue Funds - Other	30,627,000	62,107,000
5		-----	-----
6	All Funds	66,120,000	207,422,000
7		=====	=====

8 SCHEDULE

9 PAYMENTS TO VICTIMS PROGRAM 35,043,000
10 -----

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Crime Victims - Compensation Account - 25370

14 For payments to victims in accordance with
15 the federal crime control act of 1984 11,523,000
16 -----
17 Program account subtotal 11,523,000
18 -----

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Criminal Justice Improvement Account - 21945

22 For payment of claims already accrued and to
23 accrue to innocent victims of violent
24 crime pursuant to article 22 of the execu-
25 tive law 23,520,000
26 -----
27 Program account subtotal 23,520,000
28 -----

29 VICTIM AND WITNESS ASSISTANCE PROGRAM 31,077,000
30 -----

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Crime Victims Assistance Account - 25370

34 For victim and witness assistance in accord-
35 ance with the federal crime control act of
36 1984, distributed through a competitive
37 process 23,970,000
38 -----
39 Program account subtotal 23,970,000
40 -----

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2014-15

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	OVS-Gifts and Bequests Account - 20100	
4	For services and expenses associated with	
5	gifts and bequests to the office of victim	
6	services. These funds may be transferred	
7	to state operations	40,000
8		-----
9	Program account subtotal	40,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Criminal Justice Improvement Account - 21945	
14	For services and expenses of programs	
15	providing services to crime victims and	
16	witnesses, distributed through a compet-	
17	itive process	7,067,000
18		-----
19	Program account subtotal	7,067,000
20		-----

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 PAYMENTS TO VICTIMS PROGRAM

2 Special Revenue Funds - Federal
3 Federal MISCELLANEOUS Operating Grants Fund
4 Crime Victims - Compensation Account - 25370

5 By chapter 53, section 1, of the laws of 2013:

6 For payments to victims in accordance with the federal crime control
7 act of 1984 ... 11,523,000 (re. \$10,000,000)

8 By chapter 53, section 1, of the laws of 2012:

9 For payments to victims in accordance with the federal crime control
10 act of 1984 ... 11,523,000 (re. \$11,523,000)

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Criminal Justice Improvement Account - 21945

14 By chapter 53, section 1, of the laws of 2013:

15 For payment of claims already accrued and to accrue to innocent
16 victims of violent crime pursuant to article 22 of the executive law
17 ... 23,520,000 (re. \$23,520,000)

18 By chapter 53, section 1, of the laws of 2012:

19 For payment of claims already accrued and to accrue to innocent
20 victims of violent crime pursuant to article 22 of the executive law
21 ... 23,520,000 (re. \$23,520,000)

22 By chapter 53, section 1, of the laws of 2011:

23 For payment of claims already accrued and to accrue to innocent
24 victims of violent crime pursuant to article 22 of the executive law
25 ... 23,520,000 (re. \$3,000,000)

26 VICTIM AND WITNESS ASSISTANCE PROGRAM

27 Special Revenue Funds - Federal
28 Federal MISCELLANEOUS Operating Grants Fund
29 Crime Victims Assistance Account - 25370

30 By chapter 53, section 1, of the laws of 2013:

31 For victim and witness assistance in accordance with the federal crime
32 control act of 1984, distributed through a competitive process ...
33 23,970,000 (re. \$23,970,000)

34 Special Revenue Funds - Federal
35 Federal MISCELLANEOUS Operating Grants Fund
36 Crime Victims Assistance Account

37 By chapter 53, section 1, of the laws of 2012:

38 For victim and witness assistance in accordance with the federal crime
39 control act of 1984, distributed through a competitive process
40 23,970,000 (re. \$23,970,000)

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2011:
2 For victim and witness assistance in accordance with the federal crime
3 control act of 1984, distributed through a competitive process
4 23,970,000 (re. \$23,970,000)

5 By chapter 50, section 1, of the laws of 2010:
6 For victim and witness assistance in accordance with the federal crime
7 control act of 1984, distributed through a competitive process
8 23,970,000 (re. \$20,000,000)

9 By chapter 50, section 1, of the laws of 2009 as transferred by chapter
10 53, section 1, of the laws of 2011:
11 For victim and witness assistance in accordance with the federal crime
12 control act of 1984, distributed through a competitive process
13 23,970,000 (re. \$19,617,000)

14 By chapter 50, section 1, of the laws of 2008 as transferred by chapter
15 53, section 1, of the laws of 2011:
16 For victim and witness assistance in accordance with the federal crime
17 control act of 1984, distributed through a competitive process
18 23,970,000 (re. \$5,000,000)

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Criminal Justice Improvement Account - 21945

22 By chapter 53, section 1, of the laws of 2013:
23 For services and expenses of programs providing services to crime
24 victims and witnesses, distributed through a competitive process ...
25 7,067,000 (re. \$7,067,000)

26 By chapter 53, section 1, of the laws of 2012:
27 For services and expenses of programs providing services to crime
28 victims and witnesses, distributed through a competitive process...
29 7,067,000 (re. \$5,000,000)

30 By chapter 53, section 1, of the laws of 2011:
31 For services and expenses of programs providing services to crime
32 victims and witnesses, distributed through a competitive process ...
33 7,067,000 (re. \$2,000,000)

34 By chapter 50, section 1, of the laws of 2010, as transferred by chapter
35 53, section 1, of the laws of 2011:
36 For payment of claims already accrued and to accrue to innocent
37 victims of violent crime pursuant to article 22 of the executive law
38 ... 23,520,000 (re. \$3,000,000)
39 For services and expenses of programs providing services to crime
40 victims and witnesses, distributed through a competitive process ...
41 7,067,000 (re. \$2,000,000)

42 By chapter 50, section 1, of the laws of 2007, as transferred by chapter
43 53, section 1, of the laws of 2011:

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of programs which serve victims of sexual
2 assault, to be distributed pursuant to a competitive process
3 500,000 (re. \$60,000)

4 By chapter 50, section 1, of the laws of 2006, as transferred by chapter
5 53, section 1, of the laws of 2011:

6 For additional services and expenses of programs providing services to
7 crime victims and witnesses, whether operated by a community-based
8 agency or a government agency, in accordance with the following
9 subschedule:

10 sub-schedule

11 For services and expenses of
12 programs for victims of
13 domestic violence. The funds
14 appropriated hereby shall be
15 suballocated to the division
16 of criminal justice services ... 1,000,000

17 For services and expenses of:
18 Not-for-profit tax exempt
19 entities for the purpose of
20 delivering domestic violence
21 legal services 250,000

22 A sexual assault forensic
23 examiner (SAFE) grant
24 program to provide statewide
25 access to SAFE services for
26 victims of sexual assault,
27 to be administered by the
28 office of victim services in
29 consultation with the divi-
30 sion of criminal justice
31 services and the commission-
32 er of health 200,000

33 The New York State Coalition
34 Against Sexual Assault
35 (NYSCASA) for continued
36 assistance and support of
37 the New York State Victims'
38 Assistance Academy. A
39 portion of the funds appro-
40 priated herein may be
41 utilized by NYSCASA to
42 support a grant program for
43 persons pursuing a course of
44 study at such academy 120,000

45 The John Jay College Criminal
46 Justice Careers scholarship
47 program 100,000

48 The enhancement of services

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	provided at child advocacy		
2	centers	80,000	
3		-----	
4	Total of sub-schedule	1,750,000	(re. \$205,000)
5			-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

FREEZE-PLUS NEW YORK PROPERTY TAX RELIEF PROGRAM

AID TO LOCALITIES 2014-15

1 Local Government / School District Assistance

2 For payments to school districts and municipalities pursu-
3 ant to a chapter of the laws of 2014 upon audit and
4 warrant of the comptroller. In state fiscal year 2014-
5 15 \$400 million shall be made available to eligible
6 school districts and in State fiscal year 2015-16 \$976
7 million shall be available for eligible municipalities
8 and school districts. The amount appropriated herein
9 shall constitute fulfillment of the state's obligation
10 for the 2014-15 state fiscal year and the 2015-16 state
11 fiscal year 1,376,000,000
12 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 General Fund

2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
4 section 2, of the laws of 2011:

5 For services and expenses of the following: search for education,
6 elevation and knowledge (SEEK) programs (\$1,000,000); educational
7 opportunity program (\$955,000); student financial assistance to
8 expand opportunities at community colleges of the city university
9 for the educationally and economically disadvantaged in accordance
10 with section 6452 of the education law (\$55,000); liberty partner-
11 ship program awards (\$1,700,000); higher education opportunity
12 program awards (\$3,485,000); science and technology entry program
13 (STEP) awards (\$1,027,000); and collegiate science and technology
14 entry program (CSTEP) awards (\$778,000). This appropriation may be
15 allocated to the city university of New York, the state university
16 of New York, and the state education department pursuant to a plan
17 developed and approved by the director of the budget following
18 consultation with the chair of the assembly ways and means committee
19 ... 9,000,000 (re. \$2,128,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	136,000	673,000
4		-----	-----
5	All Funds	136,000	673,000
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	136,000
9		-----

10 General Fund
11 Local Assistance Account - 10000

12 For grants of the Hudson river valley green-
13 way compact and the protection and
14 enhancement of the Hudson river greenway
15 resources 136,000
16 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 OPERATIONS PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

5 For grants of the Hudson river valley greenway compact and the
6 protection and enhancement of the Hudson river greenway resources
7 ... 136,000 (re. \$136,000)

8 By chapter 53, section 1, of the laws of 2012:

9 For grants of the Hudson river valley greenway compact and the
10 protection and enhancement of the Hudson river greenway resources
11 ... 136,000 (re. \$136,000)

12 By chapter 53, section 1, of the laws of 2011:

13 For grants of the Hudson river valley greenway compact and the
14 protection and enhancement of the Hudson river greenway resources
15 ... 136,000 (re. \$136,000)

16 By chapter 55, section 1, of the laws of 2010:

17 For grants of the Hudson river valley greenway compact and the
18 protection and enhancement of the Hudson river greenway resources
19 ... 136,000 (re. \$136,000)

20 By chapter 55, section 1, of the laws of 2009:

21 For grants of the Hudson river valley greenway compact and the
22 protection and enhancement of the Hudson river greenway resources
23 ... 160,000 (re. \$129,000)

24 By chapter 55, section 1, of the laws of 2008:

25 For grants of the Hudson river valley greenway compact and the
26 protection and enhancement of the Hudson river greenway resources
27 ... 200,000 (re. \$170,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY
GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 General Fund

2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
4 section 2, of the laws of 2011:5 For implementation of the Hurricane Irene - Tropical Storm Lee Flood
6 Recovery Grant Program. This appropriation may be allocated to
7 empire state development or any other state agency for the purposes
8 of implementing the Hurricane Irene - Tropical Storm Lee Flood
9 Recovery Grant Program ... 50,000,000 (re. \$27,734,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,056,966,954	82,786,000
4	Fiduciary Funds	30,000,000	0
5		-----	-----
6	All Funds	1,086,984,954	82,786,000
7		=====	=====

8 SCHEDULE

9 AID AND INCENTIVES FOR MUNICIPALITIES 994,000,000
 10 -----

11 General Fund
 12 Local Assistance Account - 10000

13 For payment to local governments under the
 14 aid and incentives for municipalities
 15 program pursuant to section 54 of the
 16 state finance law in accordance with the
 17 following:

18 For base level grants to municipalities;
 19 notwithstanding any other provision of law
 20 to the contrary, in the state fiscal year
 21 commencing April 1, 2014, each munici-
 22 pality shall receive a base level grant in
 23 an amount equal to the base level grant
 24 which such municipality received in the
 25 state fiscal year commencing April 1, 2013
 26 pursuant to paragraph b of subdivision 10
 27 of section 54 of the state finance law;
 28 provided, however, that a town in which a
 29 village dissolved in the state fiscal year
 30 commencing April 1, 2013 shall receive a
 31 base level grant in amount equal to the
 32 total base level grants which such town
 33 and such village received in such state
 34 fiscal year pursuant to paragraph b of
 35 subdivision 10 of section 54 of the state
 36 finance law 715,000,000

37 For payment to the City of New York on April
 38 1, 2015 200,000,000

39 For citizens re-organization empowerment
 40 grants and citizen empowerment tax credits
 41 administered by the department of state
 42 pursuant to section 54 of the state
 43 finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2014-15

1 Notwithstanding any other provision of law,
2 no payment shall be made from this appro-
3 priation without a certificate of approval
4 by the director of the budget 35,000,000
5 For awards under the local government
6 performance and efficiency program admin-
7 istered by the financial restructuring
8 board for local governments or the depart-
9 ment of state pursuant to section 54 of
10 the state finance law.
11 Notwithstanding any other provision of law,
12 no payment shall be made from this appro-
13 priation without a certificate of approval
14 by the director of the budget 40,000,000
15 For a local government efficiency grant
16 program administered by the department of
17 state pursuant to section 54 of the state
18 finance law.
19 Notwithstanding any other provision of law,
20 no payment shall be made from this appro-
21 priation without a certificate of approval
22 by the director of the budget 4,000,000
23 -----
24 SMALL GOVERNMENT ASSISTANCE 217,300
25 -----
26 General Fund
27 Local Assistance Account - 10000
28 For payment of small government assistance
29 on or before March 31, 2015 upon audit and
30 warrant of the comptroller according to
31 the following:
32 For payment to the County of Essex 124,000
33 For payment to the County of Franklin 72,000
34 For payment to the County of Hamilton 21,300
35 -----
36 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 53,501,654
37 -----
38 General Fund
39 Local Assistance Account - 10000
40 For payment of aid to the city of Yonkers as
41 an eligible city in which a video lottery
42 gaming facility is located pursuant to
43 section 54-1 of the state finance law. The
44 amount appropriated herein shall be avail-

AID TO LOCALITIES 2014-15

1 able for payment to the city pursuant to
2 section 54-1 of the state finance law no
3 earlier than April 1, 2015 and no later
4 than June 30, 2015 on audit and warrant of
5 the state comptroller notwithstanding any
6 provision of law to the contrary including
7 any contrary provision of section 40 or
8 section 54-1 of the state finance law.
9 Such payment shall constitute complete
10 liquidation of the state's obligation to
11 the city under section 54-1 of the state
12 finance law for the state fiscal year
13 commencing on April 1, 2015 19,600,000
14 For payment of aid to eligible munici-
15 palities in which a video lottery gaming
16 facility is located pursuant to section
17 54-1 of the state finance law. Notwith-
18 standing any provision of law to the
19 contrary, such municipalities shall
20 receive aid in an amount equal to 55
21 percent of the aid which such munici-
22 palities received in the state fiscal year
23 commencing April 1, 2008 pursuant to
24 section 54-1 of the state finance law 7,645,917
25 For payment of aid to the city of New York
26 as a newly eligible city in which a video
27 lottery gaming facility is located pursu-
28 ant to section 54-1 of the state finance
29 law 20,000,000
30 For payment of aid to eligible munici-
31 palities in which a video lottery gaming
32 facility is located pursuant to section
33 54-1 of the state finance law. Notwith-
34 standing any provision of law to the
35 contrary, such municipalities shall
36 receive aid in an amount equal to 55
37 percent of the aid which such munici-
38 palities received in the state fiscal year
39 commencing April 1, 2008 pursuant to
40 section 54-1 of the state finance law 6,255,737
41 -----
42 VILLAGE PER CAPITA AID 2,000,000
43 -----
44 General Fund
45 Local Assistance Account
46 For payment on or before September 25, 2014,
47 to villages eligible to receive aid pursu-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2014-15

1 ant to subdivision 10 of section 54 of the
 2 state finance law in the state fiscal year
 3 beginning April 1, 2014. Such aid shall be
 4 apportioned by the director of the budget
 5 on a per-capita basis, according to the
 6 2010 federal decennial census, with no
 7 individual apportionment and payment less
 8 than one hundred dollars per eligible
 9 village 2,000,000
 10 -----

11 MISCELLANEOUS FINANCIAL ASSISTANCE 7,248,000
 12 -----

13 General Fund
 14 Local Assistance Account - 10000

15 For payment to the county of Madison to
 16 provide interim financial assistance to
 17 mitigate shortfalls in real property tax
 18 revenue resulting from the non-payment of
 19 real property taxes by the Oneida Indian
 20 Nation of New York. No payment shall be
 21 made from this appropriation if, by Novem-
 22 ber 30, 2014, a payment has been made to
 23 the county pursuant to subdivision 3 of
 24 section 99-h of the state finance law, and
 25 provided further that if payment from this
 26 appropriation is made and payment pursuant
 27 to subdivision 3 of section 99-h is also
 28 made on or before March 31, 2015, any
 29 subsequent payment and liability due
 30 pursuant to subdivision 3 of section 99-h
 31 shall be reduced by the amount paid from
 32 this appropriation 1,500,000

33 For payment to the county of Oneida to
 34 provide interim financial assistance to
 35 mitigate shortfalls in real property tax
 36 revenue resulting from the non-payment of
 37 real property taxes by the Oneida Indian
 38 Nation of New York. No payment shall be
 39 made from this appropriation if, by Novem-
 40 ber 30, 2014, a payment has been made to
 41 the county pursuant to subdivision 3 of
 42 section 99-h of the state finance law, and
 43 provided further that if payment from this
 44 appropriation is made and payment pursuant
 45 to subdivision 3 of section 99-h is also
 46 made on or before March 31, 2015, any

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2014-15

1	subsequent payment and liability due	
2	pursuant to subdivision 3 of section 99-h	
3	shall be reduced by the amount paid from	
4	this appropriation	1,500,000
5	For payment to the county of Cayuga to	
6	provide interim financial assistance to	
7	mitigate shortfalls in real property tax	
8	revenue resulting from the non-payment of	
9	real property taxes by the Cayuga Indian	
10	Nation of New York	1,000,000
11	For payment to the county of Seneca to	
12	provide interim financial assistance to	
13	mitigate shortfalls in real property tax	
14	revenue resulting from the non-payment of	
15	real property taxes by the Cayuga Indian	
16	Nation of New York	2,000,000
17	For payment to the county of Franklin to	
18	provide interim financial assistance to	
19	mitigate shortfalls in real property tax	
20	revenue resulting from the non-payment of	
21	real property taxes by the St. Regis	
22	Mohawk Tribe	1,000,000
23	For payment to the Village of Mastic Beach	75,000
24	For payment to the Village of Woodbury	27,000
25	For payment to the Village of South Blooming	
26	Grove	19,000
27	For payment to the Village of Sagaponack	2,000
28	For payment to the City of Syracuse for a	
29	shared services project with Onondaga	
30	County	125,000
31		-----
32	MUNICIPAL ASSISTANCE STATE AID FUND	15,000,000
33		-----
34	Fiduciary Funds	
35	Municipal Assistance State Aid Fund	
36	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE	
37	CORPORATION FOR THE CITY OF TROY	
38	For payment pursuant to the provisions of	
39	section 92-e of the state finance law to	
40	the municipal assistance corporation for	
41	the city of Troy, to the extent required	
42	to comply with the agreements between such	
43	corporation and the holders of its notes	
44	and bonds, and for the corporate purposes	
45	of such corporation, and, to the extent	
46	not required by such corporation for such	
47	purposes, for payment to the city of Troy	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2014-15

1 for support of local government, provided
 2 however, that the maximum amount to be
 3 paid pursuant to this appropriation shall
 4 not exceed the total of the revenues
 5 deposited in the municipal assistance
 6 state aid fund for such city pursuant to
 7 the provisions of section 92-e of the
 8 state finance law 15,000,000
 9 -----

10 MUNICIPAL ASSISTANCE TAX FUND 15,000,000
 11 -----

12 Fiduciary Funds
 13 Municipal Assistance Tax Fund

14 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
 15 CORPORATION FOR THE CITY OF TROY
 16 For payment pursuant to the provisions of
 17 section 92-d of the state finance law to
 18 the municipal assistance corporation for
 19 the city of Troy, to the extent required
 20 to comply with the agreements between such
 21 corporation and the holders of its notes
 22 and bonds, and for the corporate purposes
 23 of such corporation, and, to the extent
 24 not required by such corporation for such
 25 purposes, for payment to the city of Troy
 26 for support of local government, provided
 27 however, that the maximum amount to be
 28 paid pursuant to this appropriation shall
 29 not exceed the total of the revenues
 30 derived from sales and compensating use
 31 taxes imposed and collected by sections
 32 1210 and 1262 of the tax law, that would
 33 have been received by the city of Troy
 34 absent the application of chapter 721 of
 35 the laws of 1994 15,000,000
 36 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 AID AND INCENTIVES FOR MUNICIPALITIES

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

5 For a local government efficiency grant program administered by the
6 department of state pursuant to section 54 of the state finance law.
7 Notwithstanding any other provision of law, the maximum grant award
8 for a local government efficiency planning project, or the planning
9 component of a project that includes both planning and implementa-
10 tion, shall not exceed \$12,500 per municipality; provided, however,
11 that in no event shall such a planning project receive a grant award
12 in excess of \$100,000.

13 Notwithstanding any other provision of law, local matching funds equal
14 to at least 50 percent of the total cost of activities under the
15 grant work plan approved by the department of state shall be
16 required for planning grants.

17 Notwithstanding any other provision of law, no payment shall be made
18 from this appropriation without a certificate of approval by the
19 director of the budget ... 4,000,000 (re. \$4,000,000)

20 The appropriation made by chapter 53, section 1, of the laws of 2013, is
21 hereby amended and reappropriated to read:

22 For awards under the local government performance and efficiency
23 program administered by the FINANCIAL RESTRUCTURING BOARD FOR LOCAL
24 GOVERNMENTS OR THE department of state pursuant to section 54 of the
25 state finance law.

26 Notwithstanding any other provision of law, no payment shall be made
27 from this appropriation without a certificate of approval by the
28 director of the budget ... 40,000,000 (re. \$40,000,000)

29 For citizens re-organization empowerment grants and citizen empower-
30 ment tax credits administered by the department of state pursuant to
31 section 54 of the state finance law.

32 Notwithstanding any other provision of law, for citizens re-organiza-
33 tion empowerment grants, matching funds equal to at least 50 percent
34 of the total cost of activities under the grant work plan approved
35 by the department of state shall be required for a local government
36 re-organization grant for a re-organization study, except for such
37 grants that are awarded to a local government entity eligible for an
38 expedited grant. Upon implementation of the local government re-or-
39 ganization, the local matching funds required by such grant for a
40 re-organization study shall be refunded except for 10 percent of the
41 total cost of activities under the grant work plan approved by the
42 department of state.

43 Notwithstanding any other provision of law, no payment shall be made
44 from this appropriation without a certificate of approval by the
45 director of the budget
46 [35,000,000] 2,524,838 (re. \$1,500,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 1 By chapter 53, section 1, of the laws of 2012:
2 For a local government efficiency grant program administered by the
3 department of state pursuant to section 54 of the state finance law.
4 Notwithstanding any other provision of law, no payment shall be made
5 from this appropriation without a certificate of approval by the
6 director of the budget ... 4,000,000 (re. \$4,000,000)
- 7 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
8 section 1, of the laws of 2013:
9 For citizens re-organization empowerment grants and citizen empower-
10 ment tax credits administered by the department of state pursuant to
11 section 54 of the state finance law.
12 Notwithstanding any other provision of law, no payment shall be made
13 from this appropriation without a certificate of approval by the
14 director of the budget ... 2,434,369 (re. \$1,500,000)
- 15 By chapter 53, section 1, of the laws of 2011:
16 For a local government efficiency grant program administered by the
17 department of state pursuant to section 54 of the state finance law,
18 subject to a plan approved by the director of the budget.
19 Notwithstanding any other provision of law, no payment shall be made
20 from this appropriation without a certificate of approval by the
21 director of the budget ... 4,000,000 (re. \$3,768,000)
- 22 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
23 section 1, of the laws of 2013:
24 For awards under a local government performance and efficiency program
25 pursuant to section 54 of the state finance law.
26 Notwithstanding any other provision of law, no payment shall be made
27 from this appropriation without a certificate of approval by the
28 director of the budget ... 13,000,000 (re. \$13,000,000)
- 29 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
30 section 1, of the laws of 2012:
31 For citizens re-organization empowerment grants and citizen empower-
32 ment tax credits administered by the department of state pursuant to
33 section 54 of the state finance law, subject to a plan approved by
34 the director of the budget.
35 Notwithstanding any other provision of law to the contrary, citizen
36 empowerment tax credits may be calculated and awarded to eligible
37 municipalities in the same manner as municipal merger incentives
38 pursuant to section 54 of the state finance law in effect on January
39 1, 2011, and shall be paid to such municipalities on or before
40 September 25, 2011; provided, however, that any municipality which
41 received such municipal merger incentive in the state fiscal year
42 commencing April 1, 2010 may be paid a citizen empowerment tax cred-
43 it on or before September 25, 2011 in the same amount as such munic-
44 ipal merger incentive; provided, further, that any municipality
45 receiving a citizen empowerment tax credit shall use at least 70

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 percent of such credit for property tax relief and the balance of
2 such credit for general municipal purposes.
3 Notwithstanding any other provision of law, no payment shall be made
4 from this appropriation without a certificate of approval by the
5 director of the budget ... 1,597,785 (re. \$1,376,000)

6 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
7 section 1, of the laws of 2011:
8 For a local government efficiency grant program administered by the
9 department of state pursuant to section 54 of the state finance law.
10 Of the amount appropriated herein, up to \$750,000 shall be made avail-
11 able for high priority planning grants and general efficiency plan-
12 ning grants to eligible municipalities.
13 Of the amount appropriated herein, up to \$2,125,000 shall be made
14 available for efficiency implementation grants to eligible munici-
15 palities.
16 Of the amount appropriated herein, up to \$2,125,000 shall be made
17 available for twenty-first century demonstration project grants to
18 eligible municipalities.
19 Of the amount appropriated herein, up to \$57,133 shall be made avail-
20 able for municipal merger incentives for eligible municipalities.
21 Notwithstanding the above provisions of this appropriation, and
22 subject to approval of the director of the budget, any unused moneys
23 provided pursuant to this appropriation for high priority planning
24 grants, general efficiency planning grants or twenty-first century
25 demonstration project grants may be used for efficiency implementa-
26 tion grants, and any unused moneys provided pursuant to this appro-
27 priation for high priority planning grants, general efficiency plan-
28 ning grants or efficiency implementation grants may be used for
29 twenty-first century demonstration project grants.
30 Notwithstanding any other provision of law, no payment shall be made
31 from this appropriation without a certificate of approval by the
32 director of the budget ... 5,057,133 (re. \$4,238,000)

33 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
34 section 1, of the laws of 2010:
35 For a local government efficiency grant program administered by the
36 department of state pursuant to section 54 of the state finance law.
37 Of the amount appropriated herein, up to \$750,000 shall be made
38 available for high priority planning grants and general efficiency
39 planning grants to eligible municipalities.
40 Of the amount appropriated herein, up to \$2,125,000 shall be made
41 available for efficiency implementation grants to eligible munici-
42 palities.
43 Of the amount appropriated herein, up to \$2,125,000 shall be made
44 available for twenty-first century demonstration project grants to
45 eligible municipalities.
46 Notwithstanding the above provisions of this appropriation, and
47 subject to approval of the director of the budget, any unused moneys

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

provided pursuant to this appropriation for any one type of grant may be used for any other type of grant.
Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 5,000,000 (re. \$1,239,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2009:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Of the amount appropriated herein, up to \$2,450,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.

Of the amount appropriated herein, up to \$4,900,000 shall be made available for efficiency implementation grants to eligible municipalities.

Of the amount appropriated herein, up to \$4,165,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.

Of the amount appropriated herein, up to \$500,000 shall be suballocated to the department of state and other state agencies subject to approval of the director of the budget for administrative expenses, regional technical assistance and state agency shared services assistance to local governments.

Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementation grants, and any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or efficiency implementation grants may be used for twenty-first century demonstration project grants.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 12,015,000 (re. \$3,077,000)

EFFICIENCY INCENTIVE GRANTS

General Fund

Local Assistance Account - 10000

By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2010:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support city activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3857-a of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 public authorities law and subject to a payment plan approved by the
2 director of the budget ... 1,470,000 (re. \$1,470,000)
3 Notwithstanding any inconsistent provision of law, the amount appro-
4 priated herein shall be made available for payment to the Erie coun-
5 ty fiscal stability authority for use in awarding grants to support
6 county activities to achieve recurring savings through innovations
7 and reengineering. Payments for such purposes shall be allocated
8 subject to plans or amended plans provided pursuant to section
9 3957-a of the public authorities law and subject to a payment plan
10 approved by the director of the budget
11 3,430,000 (re. \$2,470,000)

12 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
13 section 1, of the laws of 2010:
14 Notwithstanding any inconsistent provision of law, the amount appro-
15 priated herein shall be made available for payment to the Buffalo
16 fiscal stability authority for use in awarding grants to support
17 city activities to achieve recurring savings through innovations and
18 reengineering. Payments for such purposes shall be allocated subject
19 to plans or amended plans provided pursuant to section 3857-a of the
20 public authorities law and subject to a payment plan approved by the
21 director of the budget ... 8,630,000 (re. \$1,148,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	350,000	1,213,000
4		-----	-----
5	All Funds	350,000	1,213,000
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	350,000
9		-----

10 General Fund
11 Local Assistance Account - 10000

12 For services and expenses of regional volun-
13 teen centers defined as community-based
14 organizations with a focus on volunteerism
15 that meets critical needs in communities,
16 that promote service and civic engagement
17 opportunities to a specific region of the
18 state and have the capacity to provide
19 training and support for non-profits and
20 businesses interested in creating volun-
21 teen programs. Such assistance shall be
22 awarded by grants through one or more
23 competitive processes to eligible communi-
24 ty-based organizations and may also be
25 available for sub-grants to local non-pro-
26 fit organizations in need of volunteer
27 coordination assistance 350,000
28 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 OPERATIONS PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

5 For services and expenses of regional volunteer centers defined as
6 community-based organizations with a focus on volunteerism that
7 meets critical needs in communities, that promote service and civic
8 engagement opportunities to a specific region of the state and have
9 the capacity to provide training and support for non-profits and
10 businesses interested in creating volunteer programs. Such assist-
11 ance shall be awarded by grants through one or more competitive
12 processes to eligible community-based organizations and may also be
13 available for sub-grants to local non-profit organizations in need
14 of volunteer coordination assistance
15 350,000 (re. \$350,000)

16 By chapter 53, section 1 of the laws of 2012:

17 For services and expenses of regional volunteer centers defined as
18 community-based organizations with a focus on volunteerism that
19 meets critical needs in communities, that promote service and civic
20 engagement opportunities to a specific region of the state and have
21 the capacity to provide training and support for non-profits and
22 businesses interested in creating volunteer programs. Such assist-
23 ance shall be awarded by grants through one or more competitive
24 processes to eligible community-based organizations and may also be
25 available for sub-grants to local non-profit organizations in need
26 of volunteer coordination assistance ... 350,000 (re. \$350,000)

27 By chapter 53, section 1 of the laws of 2011:

28 For services and expenses of regional volunteer centers defined as
29 community-based organizations with a focus on volunteerism that
30 meets critical needs in communities, that promote service and civic
31 engagement opportunities to a specific region of the state and have
32 the capacity to provide training and support for non-profits and
33 businesses interested in creating volunteer programs. Such assist-
34 ance shall be awarded by grants through one or more competitive
35 processes to eligible community-based organizations and may also be
36 available for sub-grants to local non-profit organizations in need
37 of volunteer coordination assistance ... 350,000 (re. \$350,000)

38 By chapter 53, section 1 of the laws of 2010:

39 For services and expenses of regional volunteer centers defined as
40 community-based organizations with a focus on volunteerism that
41 meets critical needs in communities, that promote service and civic
42 engagement opportunities to a specific region of the state and have
43 the capacity to provide training and support for non-profits and
44 businesses interested in creating volunteer programs. Such assist-
45 ance shall be awarded by grants through one or more competitive

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 processes to eligible community-based organizations and may also be
2 available for sub-grants to local non-profit organizations in need
3 of volunteer coordination assistance ... 350,000 (re. \$163,000)

4 By chapter 53, section 1, of the laws of 2009:

5 For services and expenses of regional volunteer centers defined as
6 community-based organizations with a focus on volunteerism that
7 meets critical needs in communities, that promote service and civic
8 engagement opportunities to a specific region of the state and have
9 the capacity to provide training and support for non-profits and
10 businesses interested in creating volunteer programs. Such assist-
11 ance shall be awarded by grants through one or more competitive
12 processes to eligible community-based organizations and may also be
13 available for sub-grants to local non-profit organizations in need
14 of volunteer coordination assistance ... 500,000 (re. \$128,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	23,000,000	0
4	-----	-----
5 All Funds	23,000,000	0
6	=====	=====

7 SCHEDULE

8 PAY FOR SUCCESS CONTINGENCY RESERVE	23,000,000
9	-----

10 General Fund

11 Local Assistance Account - 10000

12 For services and expenses of pay for success
 13 initiatives to improve program outcomes in
 14 the areas of early childhood development
 15 and child welfare, health care or public
 16 safety. Such services and expenses may
 17 include, but shall not be limited to,
 18 contract payments to intermediary organ-
 19 izations responsible for raising funds to
 20 support project costs and managing the
 21 delivery of services, contract payments
 22 for the verification and validation of
 23 program outcomes achieved, and payments
 24 based on the achievement and validation of
 25 specific performance targets as agreed
 26 upon in contracts and other agreements
 27 that may be part of pay for success initi-
 28 atives; provided, however, that no
 29 contract for a pay for success initiative
 30 shall be entered into pursuant to this
 31 appropriation unless the director of the
 32 budget determines that there is a reason-
 33 able expectation that the initiative and
 34 related administration costs will generate
 35 savings to the state and/or local govern-
 36 ments net of any payments pursuant to this
 37 appropriation and, provided further that
 38 the state shall not enter into a contract
 39 pursuant to this appropriation with a
 40 party other than a not-for-profit corpo-
 41 ration or charitable foundation for the
 42 purpose of financing a pay for success
 43 initiative; such restriction shall not
 44 apply to contracts related to the evalu-

PAY FOR SUCCESS CONTINGENCY RESERVE

1 ation of or ancillary activities related
2 to the administration of such pay for
3 success initiative. Notwithstanding any
4 law to the contrary, for the purpose of
5 implementing pay for success initiatives,
6 the amounts appropriated herein may be
7 transferred or suballocated to any state
8 department, agency or public authority and
9 any state department, agency or public
10 authority may then transfer to state oper-
11 ations to accomplish the intent of this
12 appropriation with the approval of the
13 director of the budget. Notwithstanding
14 section 40 of state finance law or any
15 other law to the contrary, this appropri-
16 ation shall remain in full force and
17 effect for the period April 1, 2014 to
18 March 31, 2015 and the period April 1,
19 2015 to March 31, 2016 23,000,000
20 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2014-15

1 Local Government Assistance Tax Fund - 40452

2 For payment to the city of New York pursuant to section
3 3238-a of the public authorities law upon audit and
4 warrant of the comptroller. The amount appropriated
5 herein shall constitute fulfillment of the state's obli-
6 gation for the fiscal year of the city of New York
7 ending June 30, 2014 170,000,000
8 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
5 53, section 1, of the laws of 2012:

6 For services and expenses of the regional economic development program
7 pursuant to a memorandum of understanding to be executed by the
8 governor, the temporary president of the senate, and the speaker of
9 the assembly. All or a portion of the funds appropriated hereby may
10 be suballocated to any department, agency, or public authority,
11 provided, however, that the amount of this appropriation available
12 for expenditure and disbursement on and after September 1, 2008
13 shall be reduced by six percent of the amount that was undisbursed
14 as of August 15, 2008 ... 10,000,000 (re. \$5,159,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	111,400,000	70,100,000
4	-----	-----
5 All Funds	111,400,000	70,100,000
6	=====	=====

7 SCHEDULE

8 TRIBAL STATE COMPACT REVENUE PROGRAM 111,400,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Tribal State Compact Revenue Account - 22169

13 Notwithstanding any other law to the contra-
 14 ry, for services and expenses of grants
 15 equal to 25 percent of the negotiated
 16 percentage of the net drop from electronic
 17 gaming devices the state receives from
 18 such devices located at the Seneca Niagara
 19 casino pursuant to the tribal compact for
 20 the purposes specified in section 99-h of
 21 the state finance law. Funds appropriated
 22 herein may be suballocated to any depart-
 23 ment, agency or public authority 23,900,000

24 Notwithstanding any other law to the contra-
 25 ry, payments to counties eligible to
 26 receive aid equal to 10 percent of the
 27 negotiated percentage of the net drop from
 28 electronic gaming devices the state
 29 receives from such devices located at the
 30 Seneca Niagara casino pursuant to the
 31 tribal compact for purposes specified in
 32 subdivision 3-a of section 99-h of the
 33 state finance law. Funds appropriated
 34 herein may be suballocated to any depart-
 35 ment, agency or public authority 9,600,000

36 Notwithstanding any other law to the contra-
 37 ry, for services and expenses of grants
 38 equal to 25 percent of the negotiated
 39 percentage of the net drop from electronic
 40 gaming devices the state receives from
 41 such devices located at the Seneca Allega-
 42 ny casino pursuant to the tribal compacts
 43 for the purposes specified in subdivision
 44 3 of section 99-h of the state finance law

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2014-15

1 and pursuant to a plan approved by the
2 director of the budget and developed by
3 the empire state development corporation
4 in consultation with municipal governments
5 hosting tribal casinos pursuant to subdi-
6 vision (a) of section 12 of the executive
7 law. Copies of the approved plan shall be
8 submitted to the chairman of the senate
9 finance committee and the chairman of the
10 assembly ways and means committee. Funds
11 appropriated herein may be suballocated to
12 any department, agency or public authority
13 11,100,000

14 Notwithstanding any other law to the contra-
15 ry, payments to counties eligible to
16 receive aid equal to 10 percent of the
17 negotiated percentage of the net drop from
18 electronic gaming devices the state
19 receives from such devices located at the
20 Seneca Allegany casino pursuant to the
21 tribal compact for purposes specified in
22 subdivision 3-a of section 99-h of the
23 state finance law. Funds appropriated
24 herein may be suballocated to any depart-
25 ment, agency or public authority 4,400,000

26 Notwithstanding any other law to the contra-
27 ry, for services and expenses of grants
28 equal to 25 percent of the negotiated
29 percentage of the net drop from electronic
30 gaming devices the state receives from
31 such devices located at the Seneca Buffalo
32 Creek casino pursuant to the tribal
33 compact for the purposes specified in
34 section 99-h of the state finance law.
35 Funds appropriated herein may be suballo-
36 cated to any department, agency or public
37 authority 8,000,000

38 Notwithstanding any other law to the contra-
39 ry, payments to counties eligible to
40 receive aid equal to 10 percent of the
41 negotiated percentage of the net drop from
42 electronic gaming devices the state
43 receives from such devices located at the
44 Seneca Buffalo Creek casino pursuant to
45 the tribal compact for purposes specified
46 in subdivision 3-a of section 99-h of the
47 state finance law. Funds appropriated
48 herein may be suballocated to any depart-
49 ment, agency or public authority 3,200,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2014-15

1 Notwithstanding any other law to the contra-
2 ry, for services and expenses of grants
3 equal to 25 percent of the negotiated
4 percentage of the net drop from electronic
5 gaming devices the state receives from
6 such devices located at the Akwesasne
7 Mohawk casino pursuant to the tribal
8 compacts for the purposes specified in
9 chapter 590 of the laws of 2004 and pursu-
10 ant to a plan approved by the director of
11 the budget and developed by the empire
12 state development corporation in consulta-
13 tion with municipal governments in the
14 county or counties of Franklin or St.
15 Lawrence.
16 Such plan shall ensure that the counties of
17 Franklin and St. Lawrence, and the
18 affected towns therein, shall each receive
19 50 percent of the monies appropriated
20 herein. Copies of the approved plan shall
21 be submitted to the chairman of the senate
22 finance committee and the chairman of the
23 assembly ways and means committee. Funds
24 appropriated herein may be suballocated to
25 any department, agency or public authority
26 7,700,000
27 Notwithstanding any other law to the contra-
28 ry, for payments to counties eligible to
29 receive aid equal to 10 percent of the
30 negotiated percentage of the net drop from
31 electronic gaming devices the state
32 receives from such devices located at the
33 Akwesasne casino pursuant to the tribal
34 compact for purposes specified in subdivi-
35 sion 3-a of section 99-h of the state
36 finance law. Funds appropriated herein
37 may be suballocated to any department,
38 agency or public authority 3,100,000
39 Notwithstanding any other law to the contra-
40 ry, for services and expenses of grants
41 equal to 25 percent of the negotiated
42 percentage of the net drop from electronic
43 gaming devices plus an additional sum of
44 \$6,000,000 the state receives from such
45 devices located at the Oneida Turning
46 Stone casino pursuant to the tribal
47 compact for purposes specified in section
48 99-h of the state finance law. Funds
49 appropriated herein may be suballocated to
50 any department, agency or public authority .. 23,100,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2014-15

1 Notwithstanding any other law to the contra-
2 ry, for payments to counties eligible to
3 receive aid equal to 10 percent of the
4 negotiated percentage of the net drop from
5 electronic gaming devices the state
6 receives from such devices located at the
7 Oneida Turning Stone casino pursuant to
8 the tribal compact for purposes specified
9 in subdivision 3-a of section 99-h of the
10 state finance law. Funds appropriated
11 herein may be suballocated to any depart-
12 ment, agency or public authority 6,300,000
13 Notwithstanding any other law to the contra-
14 ry, for services and expenses of grants to
15 Madison county equal to a onetime
16 \$11,000,000 payment received by the state
17 pursuant to an agreement with the Oneida
18 Nation of New York for purposes specified
19 in section 99-h of the state finance law.
20 Funds appropriated herein may be suballo-
21 cated to any department, agency or public
22 authority 11,000,000
23 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 TRIBAL STATE COMPACT REVENUE PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Tribal State Compact Revenue Account - 22169

5 By chapter 53, section 1, of the laws of 2013:

6 Notwithstanding any other law to the contrary, for services and
7 expenses of grants equal to 25 percent of the negotiated percentage
8 of the net drop from electronic gaming devices the state receives
9 from such devices located at the Seneca Niagara casino pursuant to
10 the tribal compact for the purposes specified in section 99-h of the
11 state finance law. Funds appropriated herein may be suballocated to
12 any department, agency or public authority
13 27,600,000 (re. \$27,600,000)
14 Notwithstanding any other law to the contrary, for services and
15 expenses of grants equal to 25 percent of the negotiated percentage
16 of the net drop from electronic gaming devices the state receives
17 from such devices located at the Seneca Allegany casino pursuant to
18 the tribal compacts for the purposes specified in subdivision 3 of
19 section 99-h of the state finance law and pursuant to a plan
20 approved by the director of the budget and developed by the empire
21 state development corporation in consultation with municipal govern-
22 ments hosting tribal casinos pursuant to subdivision (a) of section
23 12 of the executive law. Copies of the approved plan shall be
24 submitted to the chairman of the senate finance committee and the
25 chairman of the assembly ways and means committee. Funds appropri-
26 ated herein may be suballocated to any department, agency or public
27 authority ... 10,500,000 (re. \$10,500,000)
28 Notwithstanding any other law to the contrary, for services and
29 expenses of grants equal to 25 percent of the negotiated percentage
30 of the net drop from electronic gaming devices the state receives
31 from such devices located at the Seneca Buffalo Creek casino pursu-
32 ant to the tribal compact for the purposes specified in section 99-h
33 of the state finance law.
34 Funds appropriated herein may be suballocated to any department, agen-
35 cy or public authority ... 5,600,000 (re. \$2,400,000)
36 Notwithstanding any other law to the contrary, for services and
37 expenses of grants equal to 25 percent of the negotiated percentage
38 of the net drop from electronic gaming devices the state receives
39 from such devices located at the Akwesasne Mohawk casino pursuant to
40 the tribal compacts for the purposes specified in chapter 590 of the
41 laws of 2004 and pursuant to a plan approved by the director of the
42 budget and developed by the empire state development corporation in
43 consultation with municipal governments in the county or counties of
44 Franklin or St. Lawrence.
45 Such plan shall ensure that the counties of Franklin and St. Lawrence,
46 and the affected towns therein, shall each receive 50 percent of the
47 monies appropriated herein. Copies of the approved plan shall be
48 submitted to the chairman of the senate finance committee and the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 chairman of the assembly ways and means committee. Funds appropri-
2 ated herein may be suballocated to any department, agency or public
3 authority ... 7,100,000 (re. \$7,100,000)

4 By chapter 53, section 1, of the laws of 2012:

5 Notwithstanding any other law to the contrary, for services and
6 expenses of grants equal to 25 percent of the negotiated percentage
7 of the net drop from electronic gaming devices the state receives
8 from such devices located at the Seneca Niagara casino pursuant to
9 the tribal compact for the purposes specified in section 99-h of the
10 state finance law. Funds appropriated herein may be suballocated to
11 any department, agency or public authority
12 28,600,000 (re. \$9,100,000)

13 Notwithstanding any other law to the contrary, for services and
14 expenses of grants equal to 25 percent of the negotiated percentage
15 of the net drop from electronic gaming devices the state receives
16 from such devices located at the Seneca Allegany casino pursuant to
17 the tribal compacts for the purposes specified in subdivision 3 of
18 section 99-h of the state finance law and pursuant to a plan
19 approved by the director of the budget and developed by the empire
20 state development corporation in consultation with municipal govern-
21 ments hosting tribal casinos pursuant to subdivision (a) of section
22 12 of the executive law. Copies of the approved plan shall be
23 submitted to the chairman of the senate finance committee and the
24 chairman of the assembly ways and means committee. Funds appropri-
25 ated herein may be suballocated to any department, agency or public
26 authority ... 11,200,000 (re. \$8,800,000)

27 Notwithstanding any other law to the contrary, for services and
28 expenses of grants equal to 25 percent of the negotiated percentage
29 of the net drop from electronic gaming devices the state receives
30 from such devices located at the Akwesasne Mohawk casino pursuant to
31 the tribal compacts for the purposes specified in chapter 590 of the
32 laws of 2004 and pursuant to a plan approved by the director of the
33 budget and developed by the empire state development corporation in
34 consultation with municipal governments in the county or counties of
35 Franklin or St. Lawrence.

36 Such plan shall ensure that the counties of Franklin and St.
37 Lawrence, and the affected towns therein, shall each receive 50
38 percent of the monies appropriated herein. Copies of the approved
39 plan shall be submitted to the chairman of the senate finance
40 committee and the chairman of the assembly ways and means committee.
41 Funds appropriated herein may be suballocated to any department,
42 agency or public authority ... 6,800,000 (re. \$4,600,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

2 Special Revenue Funds - Federal

3 Federal MISCELLANEOUS Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25300

5 By chapter 50, section 1, of the laws of 2002, and such amount as trans-
6 ferred by chapter 14, section 1, of the laws of 2003:7 For transfer to the workers' compensation board for the federal share
8 of services and expenses related to workers' compensation benefit
9 costs related to the September 11, 2001 attack on the New York City
10 World Trade Center, in accordance with federal regulations ...
11 175,000,000 (re. \$25,000,000)

TABLE OF CONTENTS

	Page
SECTION 1 - STATE AGENCIES	1
AGING, OFFICE FOR THE	3
AGRICULTURE AND MARKETS, DEPARTMENT OF	22
ARTS, COUNCIL ON THE	33
AUDIT AND CONTROL, DEPARTMENT OF	38
CITY UNIVERSITY OF NEW YORK	39
CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF	45
CRIMINAL JUSTICE SERVICES, DIVISION OF	52
ECONOMIC DEVELOPMENT, DEPARTMENT OF	103
EDUCATION DEPARTMENT	127
ELECTIONS, STATE BOARD OF	234
ENVIRONMENTAL CONSERVATION, DEPARTMENT OF	237
FAMILY ASSISTANCE, DEPARTMENT OF	
CHILDREN AND FAMILY SERVICES, OFFICE OF	245
TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF	405
FINANCIAL SERVICES, DEPARTMENT OF	490
HEALTH, DEPARTMENT OF	494
HIGHER EDUCATION SERVICES CORPORATION	655
HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF	659
HOUSING AND COMMUNITY RENEWAL, DIVISION OF	675
MORTGAGE AGENCY, STATE OF NEW YORK	688
INDIGENT LEGAL SERVICES, OFFICE OF	689
INFORMATION TECHNOLOGY SERVICES, OFFICE OF	691
INTEREST ON LAWYER ACCOUNT	692
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS	693
LABOR, DEPARTMENT OF	698

TABLE OF CONTENTS

	Page
MENTAL HYGIENE, DEPARTMENT OF	
ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF	716
MENTAL HEALTH, OFFICE OF	742
PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR	763
METROPOLITAN TRANSPORTATION AUTHORITY	778
MILITARY AND NAVAL AFFAIRS, DIVISION OF	780
MOTOR VEHICLES, DEPARTMENT OF	782
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF	784
PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE	790
PUBLIC SERVICE, DEPARTMENT OF	792
STATE, DEPARTMENT OF	794
STATE UNIVERSITY OF NEW YORK	808
TAXATION AND FINANCE, DEPARTMENT OF	812
TRANSPORTATION, DEPARTMENT OF	813
URBAN DEVELOPMENT CORPORATION, NEW YORK STATE	840
VETERANS' AFFAIRS, DIVISION OF	854
VICTIM SERVICES, OFFICE OF	858
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:	
FREEZE-PLUS NEW YORK PROPERTY TAX RELIEF PROGRAM	864
HIGHER EDUCATION OPPORTUNITY PROGRAMS	865
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL	866
HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM	868
LOCAL GOVERNMENT ASSISTANCE	869
NATIONAL AND COMMUNITY SERVICE	880
PAY FOR SUCCESS CONTINGENCY RESERVE	883
PAYMENT TO THE CITY OF NEW YORK	885

TABLE OF CONTENTS

	Page
REGIONAL ECONOMIC DEVELOPMENT PROGRAM	886
TRIBAL STATE COMPACT REVENUE	887
WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD	893