S. 6353

A. 8553

SENATE-ASSEMBLY

January 21, 2014

- IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance
- IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

6 b) Where applicable, appropriations made by this chapter for expendi-7 tures from federal grants for aid to localities may be allocated for 8 spending from federal grants for any grant period beginning, during, or 9 prior to, the state fiscal year beginning on April 1, 2014 except as 10 otherwise noted.

The several amounts named herein, or so much thereof as shall be 11 C) 12 sufficient to accomplish the purpose designated, being the undisbursed 13 and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same 14 15 purposes as the prior year's appropriations, unless herein amended, for fiscal year beginning April 1, 2014. Certain reappropriations in 16 the this chapter are shown using abbreviated text, with three leader dots 17 (an ellipsis) followed by three spaces (...) used to indicate where 18 existing law that is being continued is not shown. However, 19 unless a 20 change is clearly indicated by the use of brackets [] for deletions and 21 underscores for additions, the purposes, amounts, funding source and all

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets
[] is old law to be omitted.

1 other aspects pertinent to each item of appropriation shall be as last 2 appropriated.

3 For the purpose of complying with the state finance law, the year, 4 chapter and section of the last act reappropriating a former original 5 appropriation or any part thereof is, unless otherwise indicated, chap-6 ter 53, section 1, of the laws of 2013.

7 d) No moneys appropriated by this chapter shall be available for 8 payment until a certificate of approval has been issued by the director 9 of the budget, who shall file such certificate with the department of 10 audit and control, the chairperson of the senate finance committee and 11 the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2014 except as otherwise noted.

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund - State and Local Special Revenue Funds - Federal Special Revenue Funds - Other	114,985,000 980,000	206,985,000
7 8	All Funds	230,084,500	312,742,500
9	SCHEDUL	E	
10 11	COMMUNITY SERVICES PROGRAM		230,084,500
12 13	General Fund Local Assistance Account - 10000		
111111222222222222333333333444444444444	For services and expenses, includin payment of liabilities incurred prio April 1, 2014, related to the comm services elderly grant program. No ex- itures shall be made from this appr ation until the director of the budge approved a plan submitted by the o- outlining the amounts and purposes of expenditures and the allocation of among the counties. Notwithstandin provision of law, rule or regulatio the contrary, subject to the approv the director of the budget, funds a priated herein for the community ser for the elderly program (CSE) and expanded in-home services for the el program (EISEP) may be used in accor with a waiver or reduction in county tenance of effort requirements establ pursuant to section 214 of the elder except for base year expenditures. To extent that funds hereby appropriate sufficient to exceed the per capita established in section 214 of the law, the excess funds shall be avai to supplement the existing per co level in a uniform manner consistent statutory allocations. Notwithstanding any inconsistent prov of law, including section 1 of part chapter 57 of the laws of 2006, as am by section 1 of part N of chapter the laws of 2013, for the period com	r to nunity pend- opri- opri- t has ffice such funds g any n to al of ppro- vices the derly dance main- ished law, the d are limit elder lable apita with rision C of pended 56 of	

1 2 3 4 5	ing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimburse-
6 7 8 9 10 11 12 13 14 15	<pre>ment 20,296,000 For planning and implementation, including the payment of liabilities incurred prior to April 1, 2014, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submit- ted by the office outlining the amounts</pre>
16 17	and purposes of such expenditures and the allocation of funds among the counties,
18 19 20 21	including the city of New York. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended
22 23 24	by section 1 of part N of chapter 56 of the laws of 2013, for the period commenc- ing on April 1, 2014 and ending March 31,
25 26	2015 the commissioner shall not apply any cost of living adjustment for the purpose
27 28	of establishing rates of payments, contracts or any other form of reimburse-
29	ment 50,012,000
30	For services and expenses of grants to area
31	agencies on aging for the establishment
32 33	and operation of caregiver resource
33 34	centers
35	payment of liabilities incurred prior to
36	April 1, 2014, associated with the well-
37	ness in nutrition (WIN) program, formerly
38	known as the supplemental nutrition
39	assistance program (SNAP), including a
40	suballocation to the department of agri-
41	culture and markets to be transferred to
42	state operations for administrative costs
43	of the farmers market nutrition program.
44	Up to \$200,000 of this appropriation may
45 46	be made available to the Council of Senior Centers and Services of New York City to
47	provide outreach within the older adult
48	SNAP initiative. No expenditure shall be
49	made from this appropriation until the
50	director of the budget has approved a plan
51	submitted by the office outlining the
52	amounts and purpose of such expenditures

1	and the allocation of funds among the
2	counties.
3	Notwithstanding any inconsistent provision
4	of law, including section 1 of part C of
5	chapter 57 of the laws of 2006, as amended
б	by section 1 of part N of chapter 56 of
7	the laws of 2013, for the period commenc-
8	ing on April 1, 2014 and ending March 31,
9	2015 the commissioner shall not apply any
10	cost of living adjustment for the purpose
11	of establishing rates of payments,
12	contracts or any other form of reimburse-
13	ment 27,326,000
14	Local grants for services and expenses of
15	the long-term care ombudsman program 690,000
16	For state aid grants to providers of respite
17	services to the elderly. Funding priority
18	shall be given to the renewal of existing
19	contracts with the state office for the
20	aging. No expenditures shall be made from
21	this appropriation until the director of
22	the budget has approved a plan submitted
23	by the office outlining the amounts to be
24	distributed by provider 656,000
25	For state aid grants to providers of social
26	model adult day services. Funding priority
27	shall be given to the renewal of existing
28	contracts with the state office for the
29	aging. No expenditures shall be made from
30	this appropriation until the director of
31	the budget has approved a plan submitted
32	by the office outlining the amounts to be
33	distributed by provider 1,072,000
34	For state aid grants to naturally occurring
35	retirement communities (NORC). Funding
36	priority shall be given to the renewal of
37	existing contracts with the state office
38	for the aging. No expenditures shall be
39	made from this appropriation until the
40	director of the budget has approved a plan
41	submitted by the office outlining the
42	amounts to be distributed by provider 2,027,500
43	For state aid grants to neighborhood
44	naturally occurring retirement communities
45	(NNORC). Funding priority shall be given
46	to the renewal of existing contracts with
47	the state office for the aging. No expend-
48	itures shall be made from this appropri-
49 50	ation until the director of the budget has
50	approved a plan submitted by the office
51	outlining the amounts to be distributed by
52	provider 2,027,500

1	For grants in aid to the 59 designated area
2	agencies on aging for transportation oper-
3	ating expenses related to serving the
4	elderly. Funds shall be allocated from
5	this appropriation pursuant to a plan
6	prepared by the director of the state
7	office for the aging and approved by the
8	director of the budget 1,121,000
9	For grants to the area agencies on aging for
10	the health insurance information, coun-
11	seling and assistance program
12	For state matching funds for services and
13	expenses to match federally funded model
14	projects and/or demonstration grant
15	programs, a portion of which may be trans-
16	ferred to state operations or to other
17	entities as necessary to meet federal
18	grant objectives 236,000
19	For state aid grants to up to three provid-
20	ers of the managed care consumer assist-
21	ance program for the purpose of assisting
22	the health insurance, information coun-
23	seling and assistance program grantees and
24	persons who are eligible for programs
25	covered by titles XVIII and IXX of the
26	federal social security act or the elderly
27	pharmaceutical insurance coverage program,
28	by providing education, outreach, one-on-
29	one counseling and assistance with bene-
30	fits, including appeals and fair hearings,
31	pertaining to such programs 1,767,000
32	For services and expenses of the retired and
33	senior volunteer program (RSVP) 216,500
34	For services and expenses of the EAC/Nassau
35	senior respite program 118,500
36	For services and expenses of the home aides
37	of central New York, Inc. senior respite
38	program 71,000
39	For services and expenses of the New York
40	foundation for senior citizens home shar-
41	ing and respite care program
42	For services and expenses of the foster
43	grandparents program
44	For services and expenses related to an
45	elderly abuse education and outreach
46	program in accordance with section 219 of
47	the elder law funding priority shall be
48	given to the renewal of existing contracts
49	with the state office for the aging 745,000
50	For services and expenses related to the
51	livable new york initiative to create
52	neighborhoods that consider the evolving

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needs and preferences of all their resi-1 2 dents 122,500 3 For services and expenses of the new york 4 state adult day services association, inc. 5 related to providing training and techni-6 cal assistance to social adult day 7 services programs in new york state 8 regarding the quality of services 122,500 9 For services and expenses related to the 10 congregate services initiative. No expend-11 itures shall be made from this appropriation until the director of the budget has 12 13 approved a plan submitted by the office 14 outlining the amounts and purposes of such 15 expenditures and the allocation of funds among the counties 403,000 16 17 For services and expenses of New York State-18 wide Senior Action Council, Inc. for the patients' rights hotline and advocacy project 31,500 19 20 21 For services and expenses related to making 22 improvements in the long term care system for the point of entry initiatives, for 23 the purposes of expanding and promoting a 24 25 more coordinated level of care for the 26 delivery of quality services in the community 3,350,000 27 28 For services and expenses of the Association 29 on Aging in New York State to provide training, education and technical assist-30 ance to the area agencies on aging and 31 32 aging network service contractor staff for professional development 250,000 33 34 _____ Program account subtotal 114,119,500 35 _____ 36 37 Special Revenue Funds - Federal 38 Federal Health and Human Services Fund 39 FHHS Aid to Localities Account - 25177 For programs provided under the titles of 40 41 the federal older Americans act and other 42 health and human services programs. Title III-b social services 26,000,000 43 44 Title III-c nutrition programs, including a 45 suballocation to the department of health 46 to be transferred to state operations for nutrition program activities 41,385,000 47

1 2 3 4 5 6	Title III-e caregivers 12,000,000 Health and human services programs 9,000,000 Nutrition services incentive program 17,000,000 Program account subtotal 105,385,000
7 8 9	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Office for the Aging Federal Grants Account - 25300
10 11 12 13 14	For services and expenses related to the provision of aging services programs 600,000 Program account subtotal 600,000
15 16 17	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account - 25444
18 19 20 21 22 23	For the senior community service employment program provided under title V of the federal older Americans act
24 25 26	Special Revenue Fund - Other Combined Expendable Trust Fund Aging Grants and Bequest Account - 20100
27 28 29 30 31	For services and expenses of the state office for the aging

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 COMMUNITY SERVICES PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2013:
- 5 For services and expenses, including the payment of liabilities incurred prior to April 1, 2013, related to the community services 6 7 elderly grant program. No expenditures shall be made from this 8 appropriation until the director of the budget has approved a plan 9 submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the 10 11 contrary, subject to the approval of the director of the budget, 12 13 funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly 14 15 program (EISEP) may be used in accordance with a waiver or reduction 16 in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. 17 То 18 the extent that funds hereby appropriated are sufficient to exceed 19 the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per 20 21 capita level in a uniform manner consistent with statutory allo-22 cations.
- 23 Notwithstanding any provision of articles 153, 154 and 163 of the 24 education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in 25 26 such articles, or in any other provisions of law related to the 27 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 28 29 the employ of a program or service operated, certified, regulated, 30 funded or approved by the state office for the aging, a local 31 governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as 32 defined in section 61 of the social services law, and all such enti-33 34 shall be considered to be approved settings for the receipt of ties 35 supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity 36 37 shall be required to apply for nor be required to receive a waiver 38 pursuant to section 6503-a of the education law in order to perform 39 any activities or provide any services 40 15,312,000 (re. \$12,606,000) 41 For planning and implementation, including the payment of liabilities 42 incurred prior to April 1, 2013, of a program of expanded in-home, case management and ancillary community services for the elderly 43 44 (EISEP). No expenditures shall be made from this appropriation until 45 the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and 46 47 the allocation of funds among the counties, including the city of 48 New York. 49 Notwithstanding any provision of articles 153, 154 and 163 of the
- 50 education law, there shall be an exemption from the professional

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1 licensure requirements of such articles, and nothing contained in 2 such articles, or in any other provisions of law related to the 3 licensure requirements of persons licensed under those articles, 4 shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local 5 6 7 governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as 8 defined in section 61 of the social services law, and all such enti-9 ties shall be considered to be approved settings for the receipt of 10 11 supervised experience for the professions governed by articles 153, 12 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver 13 pursuant to section 6503-a of the education law in order to perform 14 15 any activities or provide any services 16 46,035,000 (re. \$39,060,000) 17 For services and expenses of grants to area agencies on aging for the 18 establishment and operation of caregiver resource centers 19 353,000 (re. \$295,000) For services and expenses, including the payment of liabilities 20 21 incurred prior to April 1, 2013, associated with the wellness in 22 nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the 23 department of agriculture and markets to be transferred to state 24 25 operations for administrative costs of the farmers market nutrition 26 program. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the 27 28 office outlining the amounts and purpose of such expenditures and 29 the allocation of funds among the counties. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 30 31 32 licensure requirements of such articles, and nothing contained in 33 such articles, or in any other provisions of law related to the 34 licensure requirements of persons licensed under those articles, 35 shall prohibit or limit the activities or services of any person in 36 the employ of a program or service operated, certified, regulated, 37 funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the 38 39 mental hygiene law, and/or a local social services district as 40 defined in section 61 of the social services law, and all such enti-41 ties shall be considered to be approved settings for the receipt of 42 supervised experience for the professions governed by articles 153, 43 154 and 163 of the education law, and furthermore, no such entity 44 shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform 45 46 47 21,380,000 (re. \$17,373,000) 48 For services and expenses of the Council of Senior Centers and Services of New York City to provide outreach within the older adult 49 50 SNAP initiative ... 200,000 (re. \$200,000) 51 Local grants for services and expenses of the long-term care ombudsman 52 program ... 690,000 (re. \$583,000)

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1

For state aid grants to providers of respite services to the elderly.

2 Funding priority shall be given to the renewal of existing contracts 3 with the state office for the aging. No expenditures shall be made 4 from this appropriation until the director of the budget has 5 approved a plan submitted by the office outlining the amounts to be 6 distributed by provider. 7 Notwithstanding any provision of articles 153, 154 and 163 of the 8 education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in 9 10 such articles, or in any other provisions of law related to the 11 licensure requirements of persons licensed under those articles, 12 shall prohibit or limit the activities or services of any person in 13 the employ of a program or service operated, certified, regulated, 14 funded or approved by the state office for the aging, a local 15 governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as 16 17 defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of 18 supervised experience for the professions governed by articles 153, 19 154 and 163 of the education law, and furthermore, no such entity 20 21 shall be required to apply for nor be required to receive a waiver 22 pursuant to section 6503-a of the education law in order to perform 23 any activities or provide any services 24 656,000 (re. \$656,000) 25 For state aid grants to providers of social model adult day services. 26 Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made 27 28 this appropriation until the director of the budget has from 29 approved a plan submitted by the office outlining the amounts to be 30 distributed by provider. 31 Notwithstanding any provision of articles 153, 154 and 163 of the 32 education law, there shall be an exemption from the professional 33 licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the 34 35 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 36 37 the employ of a program or service operated, certified, regulated, 38 funded or approved by the state office for the aging, a local 39 governmental unit as such term is defined in article 41 of the 40 mental hygiene law, and/or a local social services district as 41 defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of 42 43 supervised experience for the professions governed by articles 153, 44 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver 45 46 pursuant to section 6503-a of the education law in order to perform 47 872,000 (re. \$872,000) For additional services and expenses to providers of social model adult day services ... 200,000 (re. \$200,000) 48 49 50 51 For state aid grants to naturally occurring retirement communities

existing

52 (NORC). Funding priority shall be given to the renewal of

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1 contracts with the state office for the aging. No expenditures shall 2 be made from this appropriation until the director of the budget has 3 approved a plan submitted by the office outlining the amounts to be 4 distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the 5 6 education law, there shall be an exemption from the professional 7 licensure requirements of such articles, and nothing contained in 8 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 9 10 shall prohibit or limit the activities or services of any person in 11 the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local 12 governmental unit as such term is defined in article 41 of the 13 14 mental hygiene law, and/or a local social services district as 15 defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of 16 17 supervised experience for the professions governed by articles 153, 18 154 and 163 of the education law, and furthermore, no such entity 19 shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform 20 21 any activities or provide any services 22 2,027,500 (re. \$2,027,500)

For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the 29 education law, there shall be an exemption from the professional 30 licensure requirements of such articles, and nothing contained in 31 32 such articles, or in any other provisions of law related the to 33 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 34 35 the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local 36 37 governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as 38 defined in section 61 of the social services law, and all such enti-39 40 ties shall be considered to be approved settings for the receipt of 41 supervised experience for the professions governed by articles 153, 42 154 and 163 of the education law, and furthermore, no such entity 43 shall be required to apply for nor be required to receive a waiver 44 pursuant to section 6503-a of the education law in order to perform 45 any activities or provide any services 46 2,027,500 (re. \$2,027,500) For grants in aid to the 59 designated area agencies on aging for 47 transportation operating expenses related to serving the elderly. 48 Funds shall be allocated from this appropriation pursuant to a plan 49 50 prepared by the director of the state office for the aging and approved by the director of the budget ... 921,000 .. (re. \$853,000) 51

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1	For additional services and expenses for transportation operating
2	expenses related to serving the elderly
3	200,000 (re. \$200,000)
4	Notwithstanding any inconsistent provision of law, effective October
5	1, 2006, expenditures made from this appropriation shall effectively
6	provide a cost of living adjustment, provided however, for the peri-
7	od commencing on April 1, 2013 and ending March 31, 2014 the direc-
8	tor shall not apply any new cost of living adjustment authorized by
9	section 1 of part C of chapter 57 of the laws of 2006, as amended by
10	section 1 of part H of chapter 56 of the laws of 2012, for the
11	purpose of establishing rates of payments, contracts or any other
12	form of reimbursement, for providers of the following services, as
13	determined by the director of the state office for the aging,
14	expanded in-home services for the elderly program (EISEP), community
15	services for the elderly program (CSE) and the wellness in nutrition
16	(WIN) program, formerly known as the supplemental nutrition assist-
17	ance program (SNAP). The director of the state office for the aging
18	shall determine the standards and requirements necessary for
19	reimbursement of such increases. Further, all such increases shall
20	be made pursuant to a provider attestation regarding the use of such
21	funds to be provided in the format prescribed by the state office
22	for the aging. Funds shall be allocated from this appropriation
23	pursuant to a plan prepared by the director of the state office for
24	the aging and approved by the director of the budget
25	14,707,000 (re. \$14,707,000)
26	For grants to the area agencies on aging for the health insurance
27	information, counseling and assistance program
28	921,000 (re. \$430,000)
29	For state matching funds for services and expenses to match federally
30	funded model projects and/or demonstration grant programs, a portion
31	of which may be transferred to state operations or to other entities
32	as necessary to meet federal grant objectives
33	236,000 (re. \$236,000)
34	For the managed care consumer assistance program for the purpose of
35	providing education, outreach, one-on-one counseling, monitoring of
36	the implementation of medicare part D, and assistance with drug
37	appeals and fair hearings related to medicare part D coverage for
38	persons who are eligible for medical assistance and who are also
39	beneficiaries under part D of title XVIII of the federal social
40	security act and for participants of the elderly pharmaceutical
41	insurance coverage program (EPIC) in accordance with the following:
42	Medicare Rights Center 793,000 (re. \$793,000)
43	New York StateWide Senior Action Council, Inc
44	354,000 (re. \$265,500)
45	New York Legal Assistance Group 111,000 (re. \$50,500)
46 47	Legal Aid Society of New York 111,000 (re. \$111,000)
47 10	Selfhelp Community Services, Inc 111,000
48	Empire Justice Center 155,000
49 50	Community Service Society 132,000 (re. \$132,000)
50 51	For services and expenses of the retired and senior volunteer program
51	(RSVP) 216,500 (re. \$210,000)

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For services and expenses of the EAC/Nassau senior respite program ... 1 2 118,500 (re. \$118,500) 3 For services and expenses of the home aides of central New York, Inc. senior respite program ... 71,000 (re. \$71,000) For services and expenses of the New York foundation for senior citi-4 5 6 zens home sharing and respite care program 7 86,000 (re. \$86,000) 8 For services and expenses of the foster grandparents program 98,000 (re. \$98,000) 9 10 For services and expenses related to an elderly abuse education and 11 outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts 12 with the state office for the aging ... 245,000 (re. \$245,000) 13 14 For additional services and expenses related to an elderly abuse 15 education and outreach program in accordance with section 219 of the 16 elder law ... 500,000 (re. \$500,000) For services and expenses related to the livable new york initiative 17 18 to create neighborhoods that consider the evolving needs and preferences of all their residents ... 122,500 (re. \$122,500) 19 For services and expenses of the new york state adult day services 20 21 association, inc. related to providing training and technical assistance to social adult day services programs in new york state 22 regarding the quality of services ... 122,500 (re. \$122,500) 23 For services and expenses related to the congregate services initi-24 ative. No expenditures shall be made from this appropriation until 25 26 the director of the budget has approved a plan submitted by the 27 office outlining the amounts and purposes of such expenditures and 28 the allocation of funds among the counties 29 403,000 (re. \$367,000) For services and expenses of New York Statewide Senior Action Council, 30 Inc. for the patients' rights hotline and advocacy project 31 32 31,500 (re. \$31,500) 33 For services and expenses related to making improvements in the long 34 term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care 35 36 for the delivery of quality services in the community. 37 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 38 39 licensure requirements of such articles, and nothing contained in 40 such articles, or in any other provisions of law related to the 41 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 42 43 the employ of a program or service operated, certified, regulated, 44 funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as 45 46 47 defined in section 61 of the social services law, and all such enti-48 ties shall be considered to be approved settings for the receipt of 49 supervised experience for the professions governed by articles 153, 50 154 and 163 of the education law, and furthermore, no such entity 51 shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform 52

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1 2 3 4	any activities or provide any services
$5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 22 \\ 23 \\ 24 \\ 25 \\ 6 \\ 21 \\ 22 \\ 3 \\ 24 \\ 5 \\ 6 \\ 7 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 $	By chapter 53, section 1, of the laws of 2012: For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 656,000
26 27 28	of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the direc- tor of the budget has approved a plan submitted by the office
29 30 31	outlining the amounts to be distributed by provider (re. \$171,000) 229,000 (re. \$171,000) For state aid grants to neighborhood naturally occurring retirement
32 33 34 35 36 37	communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the direc- tor of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider
38 39 40 41 42 43 44	For additional state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 229,000
45 46 47 48 49	For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives
50 51	For the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of

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the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for 1 2 3 persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical 4 5 6 insurance coverage program (EPIC) in accordance with the following: 7 Legal Aid Society of New York ... 111,000 (re. \$26,000) 8 Selfhelp Community Services, Inc. ... 111,000 (re. \$88,000) For services and expenses of the retired and senior volunteer program 9 10 (RSVP) ... 216,500 (re. \$17,000) For services and expenses of the EAC/Nassau senior respite program ... 11 118,500 (re. \$27,000) 12 For services and expenses of the foster grandparents program 13 14 98,000 (re. \$8,000) For up to eight community empowerment initiative start up grants to 15 enable communities, neighborhoods, elders and families to develop 16 17 their own supportive services that enable older persons to "age in 18 place" and stay in their own neighborhoods 19 122,500 (re. \$122,500) For additional services and expenses related to the enriched social 20 21 adult day services demonstration project to help older New Yorkers 22 age in place in the community while avoiding spend-down to medicaid. No more than eight and one half percent of the amount appropriated 23 for such purpose may be expended by the office for the aging 24 for 25 services and expenses in connection with the evaluation of the 26 demonstration project which shall be conducted by the center for functional assessment research (CFAR) at the university of Buffalo. 27 28 An amount not to exceed 10 percent of the allocation may be used for 29 administration for the office ... 122,500 (re. \$122,500) For services and expenses related to making improvements in the long 30 31 term care system for the point of entry initiatives, for the 32 purposes of expanding and promoting a more coordinated level of care 33 for the delivery of quality services in the community 34 3,350,000 (re. \$1,724,000) 35 By chapter 53, section 1, of the laws of 2011: 36 For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts 37 38 with the state office for the aging. No expenditures shall be made 39 from this appropriation until the director of the budget has 40 approved a plan submitted by the office outlining the amounts to be distributed by provider ... 656,000 (re. \$52,000) 41 42 For state aid grants to providers of social model adult day services. 43 Funding priority shall be given to the renewal of existing contracts

44 with the state office for the aging. No expenditures shall be made 45 from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be 46 47 distributed by provider ... 872,000 (re. \$90,000) For state aid grants to neighborhood naturally occurring retirement 48 49 communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. 50 No expenditures shall be made from this appropriation until the direc-51

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1	tor of the budget has approved a plan submitted by the office
2	outlining the amounts to be distributed by provider
3	2,027,000 (re. \$270,000)
4	For state matching funds for services and expenses to match federally
5	funded model projects and/or demonstration grant programs, a portion
6	of which may be transferred to state operations or to other entities
7	as necessary to meet federal grant objectives
8	236,000 (re. \$236,000)
9	For up to eight community empowerment initiative start up grants to
10	enable communities, neighborhoods, elders and families to develop
11	their own supportive services that enable older persons to "age in
12	place" and stay in their own neighborhoods
13	122,500 (re. \$122,500)
14	For additional services and expenses related to the enriched social
15	adult day services demonstration project to help older New Yorkers
16	age in place in the community while avoiding spend-down to medicaid.
17	No more than eight and one half percent of the amount appropriated
18	for such purpose may be expended by the office for the aging for
19	services and expenses in connection with the evaluation of the
20	demonstration project which shall be conducted by the center for
21	functional assessment research (CFAR) at the university of Buffalo.
22	An amount not to exceed 10 percent of the allocation may be used for
23	administration for the office 122,500 (re. \$122,500)
24	By chapter 54, section 1, of the laws of 2010:
25	For state aid grants to providers of respite services to the elderly.
26	Funding priority shall be given to the renewal of existing contracts
26 27	Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made
26 27 28	Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has
26 27 28 29	Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be
26 27 28 29 30	Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 656,000
26 27 28 29	Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 656,000 (re. \$61,000) For state matching funds for services and expenses to match federally
26 27 28 29 30 31	Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 656,000 (re. \$61,000) For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion
26 27 28 29 30 31 32	Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 656,000 (re. \$61,000) For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities
26 27 28 29 30 31 32 33	Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 656,000 (re. \$61,000) For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion
26 27 28 29 30 31 32 33 34	Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 656,000 (re. \$61,000) For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives
26 27 28 29 30 31 32 33 34 35	Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 656,000 (re. \$61,000) For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives (re. \$136,000) For state aid grants to neighborhood naturally occurring retirement
26 27 28 30 31 32 33 34 35 36	Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 656,000 (re. \$61,000) For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives
26 27 28 29 30 31 32 32 32 34 35 36 37	Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 656,000 (re. \$61,000) For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives
26 27 28 30 31 33 34 35 37 39 40	Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 656,000 (re. \$61,000) For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives (re. \$136,000) For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No
26 27 28 30 32 34 35 37 39 40 41	Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 656,000
26 27 29 31 32 34 35 37 39 41 42	Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 656,000
26 27 29 31 33 35 37 39 41 23 34 42 43	Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 656,000
26 27 29 31 33 35 37 39 41 23 44 23 44 23 44 23	Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 656,000
267229012334567890123444444444444444444444444444444444444	Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 656,000 (re. \$61,000) For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives
267223333333333244234456	Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 656,000
22223333333334444444444444444444444444	Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 656,000
222233233333244423444456	Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 656,000

49 By chapter 54, section 1, of the laws of 2009:

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1 2 3	For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities
4 5 6	as necessary to meet federal grant objectives
7	the creation of regional caregiver centers for excellence for the
8	purpose of providing education and training to caregivers, the
9	development and implementation of innovative approaches to assisting
10	caregivers and reducing caregiver stress, provision of technical
11	assistance and training to caregiver program coordinators and other
12	programs and other activities to directly support community caregiv-
13	ers. At least 20 percent of the amount appropriated shall be used
14	to provide respite services to informal caregivers
15	230,000 (re. \$230,000)
16	Special Revenue Funds - Federal
17	Federal Health and Human Services Fund
18	FHHS Aid to Localities Account - 25177
19	By chapter 53, section 1, of the laws of 2013:
20	For programs provided under the titles of the federal older Americans
21	act and other health and human services programs.
22	Notwithstanding any provision of articles 153, 154 and 163 of the
23	education law, there shall be an exemption from the professional
24	licensure requirements of such articles, and nothing contained in
25	such articles, or in any other provisions of law related to the
26	licensure requirements of persons licensed under those articles,
27	shall prohibit or limit the activities or services of any person in
28 29	the employ of a program or service operated, certified, regulated,
29 30	funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the
30 31	mental hygiene law, and/or a local social services district as
32	defined in section 61 of the social services law, and all such enti-
33	ties shall be considered to be approved settings for the receipt of
34	supervised experience for the professions governed by articles 153,
35	154 and 163 of the education law, and furthermore, no such entity
36	shall be required to apply for nor be required to receive a waiver
37	pursuant to section 6503-a of the education law in order to perform
38	any activities or provide any services.
39	Title III-b social services 26,000,000 (re. \$26,000,000)
40	Title III-c nutrition programs, including a suballocation to the
41	department of health to be transferred to state operations for
42	nutrition program activities 41,385,000 (re. \$41,385,000)
43	Title III-e caregivers 12,000,000
44	Health and human services programs 9,000,000 (re. \$8,900,000)
45	Nutrition services incentive program
46	17,000,000 (re. \$17,000,000)
47	By chapter 53, section 1, of the laws of 2012:

48 For programs provided under the titles of the federal older Americans 49 act and other health and human services programs.

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1 2 4 5 6 7 8	<pre>Title III-b social services 26,000,000 (re. \$23,000,000) Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for nutrition program activities 41,385,000 (re. \$33,000,000) Title III-e caregivers 12,000,000 (re. \$11,200,000) Health and human services programs 9,000,000 (re. \$6,800,000) Nutrition services incentive program</pre>
9	By chapter 53, section 1, of the laws of 2011:
10	For programs provided under the titles of the federal older Americans
11	act and other health and human services programs.
12	Title III-e caregivers 12,000,000 (re. \$1,300,000)
13	Health and human services programs 8,000,000 (re. \$2,400,000)
14	Special Revenue Funds - Federal
15	Federal MISCELLANEOUS Operating Grants Fund
16	Office for the Aging Federal Grants Account - 25300
17	By chapter 53, section 1, of the laws of 2013:
18	For services and expenses related to the provision of aging services
19	programs 600,000
20	Special Revenue Funds - Federal
21	Federal MISCELLANEOUS Operating Grants Fund
22	Senior Community Service Employment Account - 25444
23 24 25 26	By chapter 53, section 1, of the laws of 2013: For the senior community service employment program provided under title V of the federal older Americans act
27 28 29 30	By chapter 53, section 1, of the laws of 2012: For the senior community service employment program provided under title V of the federal older Americans act

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1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS General Fund 3
 General Fund
 18,445,000
 21,687,000

 Special Revenue Funds - Federal
 20,000,000
 40,000,000
 18,445,000 21,687,000 4 5 б 7 8 SCHEDULE 9 10 11 General Fund 12 Local Assistance Account - 10000 13 New York federation of growers and processors agribusiness child development program ... 6,521,000 14 15 New York state veterinary diagnostic labora-16 tory at Cornell university animal health 17 surveillance and control program 4,425,000 New York state veterinary diagnostic labora-18 tory at Cornell university quality milk 19 20 production services program 1,174,000 New York state veterinary diagnostic labora-21 22 tory at Cornell university New York state 23 New York state veterinary diagnostic labora-24 25 tory at Cornell university Johnes disease 26 27 New York state veterinary diagnostic labora-28 tory at Cornell university rabies program 50,000 New York state veterinary diagnostic labora-29 tory at Cornell university Avian disease 30 31 Cornell university farm family assistance 384,000 32 Cornell university integrated pest manage-33 34 35 Notwithstanding any other provision of law, subject to the approval of the director of 36 37 the budget, up to the amount appropriated 38 herein shall be available for Cornell university Geneva experiment station for state seed inspection program 128,000 39 40 41 Cornell university Geneva experiment station hop evaluation and field testing program 40,000 42 Cornell university golden nematode program 62,000 43 44 Cornell university future farmers of America 192,000 45 Cornell university agriculture in the class-46

1 2 3 4 5 6 7 8 9 10 11 12 13	Cornell university association of agricul- tural educators
14 15 16 17	<pre>tration of dairy profit teams 150,000 For reimbursement for the promotion of agri- culture and domestic arts in accordance with article 24 of the agriculture and</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>markets law</pre>
33 34	Program account subtotal 18,445,000
35 36 37	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account - 25021
38 39 40 41 42 43 44 45 46 47 48 49 50	For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2013. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between

1	state operations and aid to localities to
2	accomplish the intent of this appropri-
3	ation, as long as such corresponding
4	prior/subsequent grant periods within such
5	appropriations have been reappropriated as
6	necessary 20,000,000
7	
8	Program account subtotal 20,000,000
9	

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1 AGRICULTURAL BUSINESS SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2013: 5 New York federation of growers and processors agribusiness child development program ... 6,521,000 (re. \$2,041,000) 6 New York state veterinary diagnostic laboratory at Cornell university 7 animal health surveillance and control program 8 9 3,750,000 (re. \$953,000) New York state veterinary diagnostic laboratory at Cornell university 10 11 quality milk production services program 1,174,000 (re. \$137,000) 12 13 New York state veterinary diagnostic laboratory at Cornell university 14 New York state cattle health assurance program 15 360,000 (re. \$162,000) 16 New York state veterinary diagnostic laboratory at Cornell university Johnes disease program ... 480,000 (re. \$176,000) 17 New York state veterinary diagnostic laboratory at Cornell university 18 19 rabies program ... 50,000 (re. \$50,000) For additional services and expenses of the New York state veterinary 20 21 diagnostic laboratory at Cornell university rabies program 22 New York state veterinary diagnostic laboratory at Cornell university 23 24 Avian disease program ... 252,000 (re. \$252,000) Cornell university farm family assistance 25 26 384,000 (re. \$134,000) 27 For additional services and expenses of Cornell university farm family 28 Cornell university integrated pest management 29 30 31 Notwithstanding any other provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein 32 33 shall be available for Cornell university Geneva experiment station 34 for state seed inspection program ... 128,000 (re. \$62,000) 35 Cornell university Geneva experiment station hop evaluation and field 36 37 Cornell university golden nematode program ... 62,000 .. (re. \$62,000) Cornell university future farmers of America 38 39 Cornell university agriculture in the classroom 40 41 80,000 (re. \$66,000) Cornell university association of agricultural educators 42 66,000 (re. \$53,000) 43 New York state apple growers association ... 206,000 .. (re. \$206,000) 44 45 For additional services and expenses of the New York state apple growers association ... 794,000 (re. \$385,000) 46

47 New York wine and grape foundation ... 713,000 (re. \$488,000) 48 For additional services and expenses of the New York wine and grape 49 foundation ... 287,000 (re. \$62,000) 50 New York farm viability institute ... 400,000 (re. \$400,000)

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For additional services and expenses of the New York farm viability 1 2 institute ... 1,100,000 (re. \$1,100,000) 3 services and expenses of programs to promote dairy excellence, For including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the 4 5 6 budget is hereby authorized to transfer up to \$150,000 of this 7 appropriation to state operations for programs including adminis-8 tration of dairy profit teams ... 150,000 (re. \$150,000) For services and expenses of dairy profit teams administered by the 9 10 New York farm viability institute ... 220,000 (re. \$220,000) For reimbursement for the promotion of agriculture and domestic arts 11 in accordance with article 24 of the agriculture and markets law ... 12 13 340,000 (re. \$340,000) Cornell university pro-dairy program ... 822,000 (re. \$505,000) 14 15 Maple producers association for programs to promote maple syrup 16 17 18 For services and expenses of northern New York agricultural develop-19 ment ... 500,000 (re. \$500,000) 20 21 For services and expenses of the eastern equine encephalitis program, 22 including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this 23 24 25 appropriation to state operations ... 150,000 (re. \$120,000) 26 For services and expenses of the turfgrass environmental stewardship fund administered by the New York state turfgrass association ... 27 28 150,000 (re. \$150,000) 29 For services and expenses of the north country low costs vaccine program. Notwithstanding any other provision of law, the director of 30 the budget is hereby authorized to transfer up to \$20,000 of this 31 32 appropriation to state operations ... 20,000 (re. \$20,000) New York Christmas tree farmers association for programs to promote 33 34 Christmas trees ... 100,000 (re. \$100,000) New York state berry growers association ... 200,000 .. (re. \$200,000) 35 36 Genesee county agricultural academy ... 100,000 (re. \$100,000) 37 Island harvest ... 25,000 (re. \$25,000) 38 By chapter 53, section 1, of the laws of 2012: 39 40 New York federation of growers and processors agribusiness child 41 42 For additional services and expenses of the New York farm viability 43 44 45 services and expenses of programs to promote dairy excellence, For including but not limited to programs at Cornell University. 46 47 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this 48 49 appropriation to state operations for programs including adminis-50 tration of dairy profit teams ... 150,000 (re. \$150,000)

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1 For services and expenses of northern New York agricultural development ... 500,000 (re. \$441,000) 2 3 Maple producers association for programs to promote maple syrup 4 100,000 (re. \$10,000) 5 For services and expenses of the eastern equine encephalitis program, б including suballocation to other state departments and agencies. 7 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations ... 150,000 (re. \$12,000) 8 9 10 For services and expenses of programs to promote agricultural economic 11 development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by 12 the director of the budget. Notwithstanding any other provision of 13 law, the director of the budget is hereby authorized to transfer up 14 15 to \$3,000,000 of this appropriation to state operations 16 3,000,000 (re. \$2,652,000) 17 By chapter 53, section 1, of the laws of 2011: Cornell university farm family assistance 18 384,000 (re. \$3,000) 19 20 Cornell university agriculture in the classroom 21 80,000 (re. \$8,000) For services and expenses of northern New York agricultural develop-22 23 ment ... 300,000 (re. \$58,000) New York farm viability institute ... 1,221,000 (re. \$272,000) 24 25 For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the 26 27 budget is hereby authorized to transfer up to \$150,000 of this 28 29 appropriation to state operations for programs including adminis-30 tration of dairy profit teams ... 150,000 (re. \$150,000) 31 By chapter 55, section 1, of the laws of 2010: New York farm viability institute ... 400,000 (re. \$400,000) 32 For services and expenses of programs to promote dairy excellence, 33 34 including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this 35 36 appropriation to state operations for programs including adminis-tration of dairy profit teams ... 150,000 (re. \$143,000) 37 38 39 Cornell university agriculture in the classroom 80,000 (re. \$10,000) 40 For services and expenses related to establishing, improving, and 41 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans, 42 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance 43 44 with a programmatic and financial plan submitted by the commissioner 45 of agriculture and markets and approved by the director of the budg-46 et. No moneys of this appropriation shall be made available until the Genesee valley regional market authority makes a transfer to the 47 general fund of the state, as provided for in a chapter of the laws 48 49 of 2010 ... 3,000,000 (re. \$2,745,000)

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By chapter 55, section 1, of the laws of 2009: 1 2 For services and expenses of programs to promote agricultural economic 3 development, including but not limited to farmland viability, in 4 accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of 5 б law, the director of the budget is hereby authorized to transfer up 7 to \$600,000 of this appropriation to state operations 8 600,000 (re. \$428,000) New York farm viability institute ... 400,000 (re. \$94,000) 9 10 For additional services and expenses of the New York farm viability 11 New York state veterinary diagnostic laboratory at Cornell university 12 13 New York state cattle health assurance program 14 15 Cornell university Geneva experiment station 16 400,000 (re. \$3,000) 17 For additional services and expenses of golden nematode control, including a contract with empire state potato growers. Notwith-18 standing any other provision of law, the director of the budget is 19 hereby authorized to transfer up to \$30,000 of this appropriation to 20 21 state operations ... 30,000 (re. \$6,000) 22 For services and expenses of apiary inspection. Notwithstanding any 23 other provision of law, the director of the budget is hereby authorized to transfer up to \$200,000 of this appropriation to state oper-24 25 ations ... 200,000 (re. \$148,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 26 27 section 1, of the laws of 2010: 28 For services and expenses of an organic farming program. Notwithstanding any other provision of law, the director of the budget 29 is hereby authorized to transfer up to 96,000 of this appropriation 30 to state operations ... 96,000 (re. \$96,000) 31 New York seafood council ... 25,000 (re. \$3,000) 32 33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 34 496, section 6, of the laws of 2008: 35 For services and expenses of programs to promote agricultural economic 36 development, including but not limited to farmland viability, in 37 accordance with a programmatic and financial plan to be approved by 38 the director of the budget. Notwithstanding any other provision of 39 law, the director of the budget is hereby authorized to transfer up to \$2,357,000 of this appropriation to state operations, provided, 40 41 however, that the amount of this appropriation available for expend-42 iture and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of 43 August 15, 2008 ... 1,809,000 (re. \$1,125,000) 44 45 chapter 55, section 1, of the laws of 2008, as amended by chapter 1, By section 4, of the laws of 2009: 46 47 For services and expenses of the plum pox virus eradication and indem-48 nity program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$376,000 of 49

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1 2	this appropriation to state operations
3 4 5 6 7 8 9 10	By chapter 55, section 1, of the laws of 2006: For additional services and expenses of programs to promote agricul- tural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$118,000 of this appropriation to state operations 118,000 (re. \$118,000)
11 12 13	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account - 25021
14 15 17 18 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2013: For services and expenses of non-point source pollution control, farm- land preservation, and other agricultural programs including subal- location to other state departments and agencies including liabil- ities incurred prior to April 1, 2013. Notwithstanding section 51 of the state finance law and any other provision of law to the contra- ry, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state oper- ations and aid to localities to accomplish the intent of this appro- priation, as long as such corresponding prior/subsequent grant peri- ods within such appropriations have been reappropriated as necessary 20,000,000 (re. \$20,000,000)
27 28 30 31 32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2012: For services and expenses of non-point source pollution control, farm- land preservation, and other agricultural programs including subal- location to other state departments and agencies including liabil- ities incurred prior to April 1, 2012. Notwithstanding section 51 of the state finance law and any other provision of law to the contra- ry, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state oper- ations and aid to localities to accomplish the intent of this appro- priation, as long as such corresponding prior/subsequent grant peri- ods within such appropriations have been reappropriated as necessary 20,000,000

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other	35,855,000 1,413,000 196,000	37,477,000 7,138,000 0
6 7 8	All Funds	37,464,000	44,615,000
9	SCHEDUL	·E	
10 11	COUNCIL ON THE ARTS PROGRAM		
12 13			
$\begin{array}{c} 14\\ 15\\ 16\\ 17\\ 18\\ 90122224256789012334567890123444444444444444444$	For state financial assistance for the Notwithstanding any other section of to the contrary, this appropriation m used for state financial assistance nonprofit cultural organizations off services to the general public, incl but not limited to, orchestras, companies, museums and theatre g including nonprofit cultural organ tions, botanical gardens, zoos, aqua and public benefit corporations off programs of arts related education elementary and secondary school p provided that, notwithstanding any i sistent provision of law, \$100,000 be suballocated to the Nelson A. Rock ler empire state plaza performing center corporation in support of pro for performing arts and other cul events, and related uses for the be of the citizens of New York state. programs may include activities dir undertaken by the grantee, or indir by regranting of state funds by reg or local arts councils, among other of izations, to nonprofit cultural organ tions. Grants, including capital grants, aw may be used for programs and activ relating to arts disciplines inclu but not limited to, architecture, d design, music, theater, media, litera	of law may be set to ering uding dance groups miza- miza- miums ering for oupils ncon- shall sefel- arts ograms tural enefit Such rectly rectly pional organ- miza- arted arta	

AID TO LOCALITIES 2014-15

1 museum activities, visual arts, folk arts, 2 3 _____ Program account subtotal 35,635,000 4 5 _____ 6 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 7 Council on the Arts Account - 25376 8 9 For financial assistance to nonprofit cultural organizations 1,413,000 10 11 12 Program account subtotal 1,413,000 ____ 13 14 Special Revenue Funds - Other 15 Arts Capital Revolving Fund Arts Capital Revolving Account - 21850 16 For services and expenses of the arts capi-17 18 _____ 19 20 Program account subtotal 196,000 21 EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION 22 23 24 25 General Fund 26 Local Assistance Account - 10000 27 For state financial assistance for the 28 empire state plaza performing arts center 29 corporation 220,000 30 _____

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2012:
- 5 For state financial assistance for the arts. This appropriation may be used for state financial assistance to nonprofit cultural organiza-6 7 tions offering services to the general public, including but not 8 limited to, orchestras, dance companies, museums and theatre groups 9 including nonprofit cultural organizations, botanical gardens, zoos, 10 aquariums and public benefit corporations offering programs of arts 11 including but not limited to those related to education for elemen-12 tary and secondary school pupils. Such programs may include activ-13 ities directly undertaken by the grantee, or indirectly by regrant-14 ing of state funds by regional or local arts councils, among other 15 organizations, to nonprofit cultural organizations.
- 16 Grants, including capital grants, awarded may be used for programs and 17 activities relating to arts disciplines including, but not limited 18 to, architecture, dance, design, music, theater, media, literature, 19 museum activities, visual arts, folk arts, and arts in education 20 programs ... 35,635,000 (re. \$1,958,000)
- 21 By chapter 53, section 1, of the laws of 2011:

22 For state financial assistance for the arts. This appropriation may be 23 used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not 24 25 limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, 26 27 aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils. 28 Such 29 programs may include activities directly undertaken by the grantee, 30 or indirectly by regranting of state funds by regional or local arts 31 councils, among other organizations, to nonprofit cultural organiza-32 tions.

- 38 Special Revenue Funds Federal
- 39 Federal MISCELLANEOUS Operating Grants Fund
- 40 Council on the Arts Account

41 By chapter 53, section 1, of the laws of 2012: 42 For financial assistance to nonprofit cultural organizations 43 1,413,000 (re. \$1,011,000) 44 By chapter 53, section 1, of the laws of 2011: 45 For financial assistance to nonprofit cultural organizations 46 2,413,000 (re. \$1,666,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	By chapter 53, section 1, of the laws of 2010:
2	For financial assistance to nonprofit cultural organizations
3	2,413,000 (re. \$1,450,000)
4	By chapter 53, section 1, of the laws of 2009:
5	For financial assistance to nonprofit cultural organizations
6	2,413,000 (re. \$1,598,000)
7	COUNCIL ON THE ARTS PROGRAM
8	General Fund
9	Local Assistance Account - 10000
10 112 134 156 17890122234567890122 332 3345	 By chapter 53, section 1, of the laws of 2013: For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations. Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs 35,635,000
36	By chapter 53, section 1, of the laws of 2013:
37	For financial assistance to nonprofit cultural organizations
38	1,413,000 (re. \$1,413,000)

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	32,025,000	0
4 5 6	- All Funds=	32,025,000	
7	SCHEDULE		
8 9	STATE OPERATIONS PROGRAM		
10 11			
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For state reimbursements to cities, to or villages for payments made for sp accidental death benefits made pursual section 208-f of the general muni- law, including the payment of liabil incurred prior to April 1, 2014 and state reimbursement to New York city payments made for special accidental benefits to beneficiaries of first re- ders to the world trade center attack pursuant to section 208-f of the ge- municipal law, including the paymen liabilities incurred prior to Apr 2014. Notwithstanding the provision any other law to the contrary, for fiscal year 2014-2015 the liability of state and the amount to be distribute otherwise expended by the state pur to section 208-f of the general muni- law shall be limited to the amount a priated	pecial ant to cipal ities ad for for death espon- a made eneral at of cil 1, as of state of the ed or rsuant cipal appro-	000

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,410,608,490	0
4 5 6	- All Funds =	1,410,608,490	0
7	SCHEDULE		
8 9	CITY UNIVERSITYCOMMUNITY COLLEGES		215,975,490
10	General Fund		

- 11 Local Assistance Account 10000
- 12 OPERATING ASSISTANCE

state financial assistance, 13 For net of 14 disallowances, for operating expenses of 15 community colleges to be expended pursuant 16 regulations developed jointly by the to 17 state university trustees and the city 18 university trustees and approved by the 19 director of the budget, and shall include 20 funds available on a matching basis to 21 implement programs for the provision of 22 education and training services to indifederal 23 viduals eliqible under the responsibility and work opportu-24 personal 25 nity reconciliation act of 1996.

- 26 Notwithstanding any other provision of law, 27 rule or regulation, aid payable from this 28 appropriation to community colleges shall 29 be distributed to the colleges according 30 to guidelines established by the city 31 university trustees.
- 32 Notwithstanding any other law, rule, or 33 regulation to the contrary, full funding 34 for aidable community college enrollment 35 for the college fiscal year 2014-15 and heretofore as provided under this appro-36 37 priation is determined by the operating 38 aid formulas defined in rules and regu-39 lations developed jointly by the boards of 40 trustees of the state and city universities and approved by the director of the 41 budget provided that the local sponsor may 42 43 use funds contained in reserves for excess student revenue for operating support of a 44 45 community college program even though said

AID TO LOCALITIES 2014-15

1 expenditures may cause expenses and 2 student revenues to exceed one-third of 3 the college's net operating budget for the 4 college fiscal year 2014-15 provided that 5 such funds do not cause the college's б revenue from the local sponsor's contrib-7 ution in aggregate to be less than the 8 comparable amounts for the previous commu-9 college fiscal year and further nitv 10 provided that pursuant to standards and 11 regulations of the state university trustees and the city university trustees for 12 the college fiscal year 2014-15, community 13 14 colleges may increase tuition and fees 15 above that allowable under current educa-16 tion law if such standards and regulations 17 require that in order to exceed the 18 tuition limit otherwise set forth in the 19 education law, local sponsor contributions 20 either in the aggregate or for each full-21 time equivalent student shall be no less 22 than the comparable amounts for the previ-23 ous community college fiscal year 201,451,000 24 Notwithstanding any provision of law to the 25 contrary, the city university of New York 26 shall make awards to community colleges 27 from the next generation NY job linkage 28 program incentive fund based on measures 29 of student success for all students 30 enrolled in programs that confer a 31 credit-bearing certificate, an associate 32 of occupational studies degree, or an 33 associate of applied science degree, including, but not limited to: 34 35 (1)The number of students who are employed following degree or certificate completion 36 and their wage gains, if any, as deter-37 mined by the department of labor, which 38 39 shall be given the greatest weighting 40 among all measures of student success; 41 number of degree completions, The (2)certificate completions and student trans-42 43 fers to other institutions of higher 44 education; 45 (3) The number of degree and certificate 46 completions under the preceding item (2) 47 students considered academically by 48 at-risk due to economic disadvantage or other factor of under-representation with-49 50 in the field of study; veterans; and the disabled; 51

AID TO LOCALITIES 2014-15

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 1 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 2 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 2 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 2 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$	 (4) The number of students who make adequate progress towards completion of a degree or certificate, which may include accelerated completion of a developmental education program; (5) The number of degree completions in innovative programs designed to enable students to balance school, work and other personal responsibilities; and (6) The number of students engaged in career and employment opportunities including apprenticeships, cooperative education programs or other paid work experience that is an integral part of their academic program. Provided further, however, awards shall be made on a pro-rata basis in accordance with a methodology and in a form and manner developed by the director of the budget, in consultation with the city university. Provided further, however, on or before December 1, 2014, or an alternative date as determined by the director of the budget in consultation with the city university, the city university trustees shall submit a plan for approval by the director of the budget to allocate amounts available for the next generation NY job link-
28	of the budget to allocate amounts avail-
2.0	

32 CATEGORICAL PROGRAMS

33 For the payment of aid for community college 34 categorical programs to be distributed to 35 the colleges according to guidelines 36 established by the city university trus-37 tees: 38 For services and expenses related to the 39 establishment, renovation, alteration, expansion, improvement or operation of 40 41 child care centers for the benefit of 42 students at the community college campuses of the city university of New York, provided that matching funds of at least 43 44 35 percent from nonstate sources be made 45 available 813,100 46 For payment of rental aid 8,948,000 47 48 For state financial assistance for community 49 college contract courses and work force 50 development 1,880,000

1 2 3 4 5 6 7	For student financial assistance to expand opportunities in the community colleges of the city university for the educationally and economically disadvantaged in accord- ance with section 6452 of the education law	
8 9	CITY UNIVERSITYSENIOR COLLEGES 1,187,633,0	00
10 11	General Fund Local Assistance Account - 10000	
12	CITY UNIVERSITYSENIOR COLLEGE PROGRAMS	
111111122222222222233333333334444444444	For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2014 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law. Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law. Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall constitute the maximum state payment for the 2014-15 state fiscal year beginning April 1, 2014 to the city of New York, of which \$428,000,000 is a state liability to the city for the period beginning April 1, 2014 through June 30, 2015, for reimbursement of costs incurred by the city at any time during the 2013-14 academic year. Notwithstanding any inconsistent provision of law, the dormitory authority of the state of New York may issue bonds for the purpose of reimbursing equipment disbursement subject to subdivision 14 of section 1680 of the public authorities law and upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund, facilities and planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to such transfers but in no event less than \$20,000,000 for the 12-month period beginning hequive	

CITY UNIVERSITY OF NEW YORK

1	alently reduce the general fund amounts	
2	appropriated herein; and the portions of	
3	such general fund appropriations so	
4	affected shall have no further force or	
5	effect.	
б	The state share of operating expenses, a	
7	portion of which is appropriated herein as	
8	reimbursement to New York city, shall be	
9	an amount equal to the net operating	
10	expenses of the senior college approved	
11	programs and services which shall equal	
12	the total operating expenses of approved	
13	programs and services less:	
14	(a) all excess tuition and instructional	
15	and noninstructional fees attributable	
16	to the senior colleges received from the	
17	city university construction fund;	
18	(b) miscellaneous revenue and fees,	
19	including bad debt recoveries and income	
20	fund reimbursable cost recoveries;	
21	(c) pursuant to section 6221 of the educa-	
22	tion law, a representative share of the	
23	operating costs of those activities	
24	within central administration and univ-	
25	ersity-wide programs which, as deter-	
26	mined by the state budget director,	
27	relate jointly to the senior colleges	
28	and community colleges, and New York	
29	city support for associate degree	
30	programs at the College of Staten Island	
31	and Medgar Evers College and notwith-	
32	standing any other provision of law,	
33	rule or regulation, New York city	
34	support for associate degree programs at	
35	New York city college of technology and	
36	John Jay college, with such support	
37	based on the 2011-12 full-time equiv-	
38	alent (FTE) associate degree enrollments	
39	at these campuses and calculated using	
40	the New York city contribution per city	
41	university community college FTE in the	
42	2011-12 base year, totaling \$32,275,000.	
43	Items (a) and (b) of the foregoing shall be	
44	hereafter referred to as the senior	
45	college revenue offset, and item (c) as	
46	the central administration and universi-	
47	ty-wide programs offset.	
48	In no event shall the state support for the	
49	operating expenses of the senior college	
50	approved programs and services for the	
51	12-month period beginning July 1, 2014	
52	exceed \$1,197,977,900	1,187,133,000

CITY UNIVERSITY OF NEW YORK AID TO LOCALITIES 2014-15 For services and expenses of the Joseph 1 2 Murphy Institute 500,000 3 4 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000 5 _ _ _ _ _ _ _ _ _ _ _ _ 6 General Fund 7 Local Assistance Account - 10000 For payment of financial assistance to the 8 city of New York for certain costs of 9 10 retirement incentive programs and other liabilities attributable to employee 11 12 retirement systems and for special pension 13 payments attributable to employees of the 14 senior colleges of the city university of 15 New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance 16 with section 6231 of the education law and 17 chapter 958 of the laws of 1981, as 18 amended 2,000,000 19 20 21 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000 22 _____ 23 General Fund 24 Local Assistance Account - 10000 25 For payment of the metropolitan commuter 26 transportation mobility tax pursuant to 27 article 23 of the tax law as amended by chapter 25 of the laws of 2009 for the period July 1, 2014 to June 30, 2015 on 28 29 30 behalf of those senior college employees employed in the commuter transportation 31 district. Notwithstanding any other law to 32 the contrary, this appropriation may not 33 be decreased by interchange with any other 34 35 appropriation 5,000,000 36

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund Internal Service Funds	20,193,000 11,000,000	12,052,000 13,355,000
	All Funds	31,193,000	
8	SCHEDULE	S	
9 10	COMMUNITY SUPERVISION PROGRAM		16,613,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 17 18 20 21 22 23 24 25 26 27 28	<pre>For payment of services and expenses re- ing to the operation of a program with center for employment opportunities assist with vocational or employ skills training or the attainment employment</pre>	h the s to yment of 1,029, on of and rs in htial suant outed 4,584,	000
29 30 31	Internal Service Funds Agencies Internal Service Fund Neighborhood Work Project Account - 55	5059	
32 33 35 36 37 38 39 40 41 42 43 44	For services and expenses related to esplishing and administering a vocation training program for parolees, or offenders, or former inmates from citon New York jails participating in commun- based programs with the center for empresent ment opportunities. Notwithstanding other provision of law to the contra- the chairman of the board of parole, designated officer of the department corrections and community supervision authorize participants to perform ser- projects at sites made available by	ional other cy of unity ploy- any rary, or a c of n may rvice	

AID TO LOCALITIES 2014-15

state or local government or public bene-1 2 fit corporation 11,000,000 3 _____ 4 Program account subtotal 11,000,000 5 HEALTH SERVICES PROGRAM 14,000,000 б 7 8 General Fund 9 Local Assistance Account - 10000 Notwithstanding any inconsistent provision 10 of law, the money hereby appropriated may 11 12 be used for the payment of prior year liabilities and may be increased or 13 14 decreased by interchange or transfer with 15 any other general fund appropriation within the department of corrections and 16 community supervision with the approval of 17 the director of the budget. A portion of 18 these funds may be transferred or sub-al-19 20 located to the department of health or other state agencies. 21 For the state share of medical assistance 22 23 services expenses incurred by the department of corrections and community super-24 25 vision related to the provision of medical assistance services to inmates 14,000,000 26 27 28 29 _____ 30 General Fund 31 Local Assistance Account - 10000 32 For services and expenses of a program at the Albion correctional facility related 33 34 to family tele-visiting 130,000 For services and expenses of a program at the Queensboro correctional facility 35 36 37 related to re-entry with a focus on family 38 39 40 _____ 41 42 General Fund 43 Local Assistance Account - 10000

1	For services and	l expenses (of localitie	es for	
2	the housing and	l board of :	felony offe	enders	
3	pursuant to	section	601-c of	the	
4	correction law				200,000
5					

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 1 COMMUNITY SUPERVISION PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2013:

5 For payment of services and expenses relating to the operation of a 6 program with the center for employment opportunities to assist with 7 vocational or employment skills training or the attainment of 8 employment ... 1,029,000 (re. \$491,000) 9 For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the commu-10 11 nity, including residential stabilization for sex offenders, pursu-12 ant to existing contracts or to be distributed through a competitive 13 process ... 4,942,000 (re. \$3,014,000)

14 By chapter 53, section 1, of the laws of 2012:

- 20 By chapter 50, section 1, of the laws of 2010, as transferred by chapter 21 53, section 1, of the laws of 2011:

22 Notwithstanding the provisions of section 259-i of the executive law, made pursuant to this appropriation for liabilities 23 payments incurred on or after April 1, 2006, but prior to September 1, 2008, 24 25 shall be paid by the state at the actual per day per capita cost, as 26 certified to the commissioner of correctional services by the appro-27 priate local official, for the care of such prisoners; provided 28 however, such per diem per capita reimbursement for such period 29 pursuant to subdivision 3 of section 259-i of the executive law shall not exceed \$40 and for such per diem per capita reimbursement 30 for the period on or after September 1, 2008 but prior to April 1, 31 32 2009 pursuant to subdivision 3 of section 259-i of the executive law 33 shall not exceed \$37.60 ... 5,000,000 (re. \$1,629,000)

34 Internal Service Funds

- 35 [Miscellaneous] AGENCIES Internal Service Fund
- 36 Neighborhood Work Project Account 55059

37 By chapter 53, section 1, of the laws of 2013:

38 For services and expenses related to establishing and administering a 39 vocational training program for parolees, other offenders, or former 40 inmates from city of New York jails participating in community based 41 programs with the center for employment opportunities. Notwith-42 standing any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of 43 44 corrections and community supervision may authorize participants to 45 perform service projects at sites made available by any state or

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

3 By chapter 53, section 1, of the laws of 2012:

4 For services and expenses related to establishing and administering a 5 vocational training program for parolees, other offenders, or former б inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwith-standing any other provision of law to the contrary, the chairman of 7 8 9 the board of parole, or a designated officer of the department of 10 corrections and community supervision may authorize participants to 11 perform service projects at sites made available by any state or 12 local government or public benefit corporation 13

- 14 HEALTH SERVICES PROGRAM
- 15 General Fund
- 16 Local Assistance Account 10000
- 17 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 18 section 1, of the laws of 2013:
- 22 SUPPORT SERVICES PROGRAM
- 23 General Fund
- 24 Local Assistance Account 10000
- 25 By chapter 50, section 1, of the laws of 2008, as amended by chapter 26 496, section 1, of the laws of 2008:

27 For services and expenses of localities for the housing and board of 28 coram nobis prisoners in accordance with section 601-b of the 29 correction law, felony offenders in accordance with subdivision 2 of 30 section 601-c of the correction law, and prisoners pursuant to 95 of the correction law. Notwithstanding any other 31 section provision of law to the contrary, payments certified to the commis-sioner by the appropriate local official for the care of such pris-32 33 34 oners and made pursuant to this appropriation for liabilities incurred on or after September 1, 2008 shall be paid at the follow-35 ing per day per capita rates: per diem per capita reimbursement 36 pursuant to section 601-b of the correction law shall not exceed 37 38 \$18.80, and per diem per capita reimbursement pursuant to subdivi-39 2 of section 601-c of the correction law shall not exceed sion \$37.60 ... 5,880,000 (re. \$5,607,000) 40

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS

 Special Revenue Funds - Federal
 121,963,000
 52,211,000

 Special Revenue Funds - Other
 25,400,000
 55,558,000

 All Funds
 All Funds

 121,963,000 3 General Fund 4 5 6 All Funds 174,126,000 153,674,924 7 8 ------9 SCHEDULE CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 174,126,000 10 11 _____ 12 General Fund 13 Local Assistance Account - 10000 14 For prosecutorial services of counties, to 15 be distributed in the same manner as the 16 prior year or through a competitive process 10,680,000 17 18 For payment to the New York state district 19 attorneys association and the New York 20 state prosecutors training institute for services and expenses related to the pros-21 22 ecution of crimes and the provision of 23 continuing legal education, training, and 24 support for medicaid fraud prosecution 2,304,000 For services and expenses associated with a 25 witness protection program pursuant to a 26 27 plan developed by the commissioner of the 28 29 30 salaries. Notwithstanding the provisions of subdivisions 10 and 11 of section 700 31 of the county law or any other law to the 32 contrary, for state fiscal year 2014-15 33 34 the state reimbursement to counties for 35 district attorney salaries shall be equal to the amount received by a county for 36 37 such purpose in 2013-14 and 100 percent of 38 the difference between the minimum salary for a full-time district attorney estab-39 40 lished pursuant to section 183-a of the 41 judiciary law prior to April 1, 2014, the minimum salary on or after April 1, 2014. 42 For those counties whose salaries are not 43 covered by section 183-a of the judiciary 44 45 law, the state reimbursement for these

1	counties will be pursuant to a plan
2	prepared by the commissioner of criminal
3	justice services and approved by the
4	director of the budget 4,212,000
5 6	Payment of state aid for expenses of the
6 7	special narcotics prosecutor
8	crime laboratories for accreditation,
9	training, capacity enhancement and lab
10	related services to maintain the quality
11	and reliability of forensic services to
12	criminal justice agencies, distributed
13	through a competitive process, which
14	includes an evaluation of the effective-
15 16	ness of such process. Some of these funds
10	herein appropriated may be transferred to state operations and may be suballocated
18	to other state agencies 6,635,000
19	For payment of state aid for Westchester
20	county policing program 1,984,000
21	For reimbursement of the services and
22	expenses of municipal corporations, public
23	authorities, the division of state police,
24	authorized police departments of state
25 26	public authorities or regional state park commissions for the purchase of ballistic
20 27	soft body armor vests, such sum shall be
28	payable on the audit and warrant of the
29	state comptroller on vouchers certified by
30	the commissioner of the division of crimi-
31	nal justice services and the chief admin-
32	istrative officer of the municipal corpo-
33	ration, public authority, or state entity
34 35	making requisition and purchase of such
35 36	vests. A portion of these funds may be transferred to state operations and may be
37	suballocated to other state agencies
38	For services and expenses of the drug diver-
39	sion program in the same manner as the
40	prior year or through a competitive proc-
41	ess 618,000
42	For services and expenses of programs aimed
43	at reducing the risk of re-offending, to
44 45	be distributed through a competitive proc- ess, which will include an evaluation of
45 46	the effectiveness of such programs
47	For services and expenses of project GIVE as
48	allocated pursuant to a plan prepared by
49	the commissioner of criminal justice
50	services and approved by the director of
51	the budget 15,219,000
52	For defense services to be distributed in

1 2 3 4	the same manner as the prior year or through a competitive process
5	related to the provision of training and
6	other assistance 1,089,000
7	For payment of state aid to counties and the
8	city of New York for the operation of
9	local probation departments subject to the
10	approval of the director of the budget.
11	Notwithstanding any other provisions of law,
12	the state aid for probationary services to
13 14 15	counties and the city of New York shall be distributed to counties and the city of
15	New York pursuant to a plan prepared by
16	the commissioner of the division of crimi-
17	nal justice services and approved by the
18 19	director of the budget which shall be to the greatest extent possible, distributed
20	in a manner consistent with the prior year
21	distribution amounts
22	For payment of state aid to counties and the
23	city of New York for local alternatives to
24	incarceration, including those that
25	provide alcohol and substance abuse treat-
26	ment programs, and other related inter-
27 28	ventions pursuant to article 13-A of the executive law. Notwithstanding any other
29	provisions of law, the total amount for
30	state assistance shall be to the greatest
31	extent possible, distributed in a manner
32	consistent with the prior year distrib-
33	ution amounts, pursuant to a plan submit-
34	ted by the commissioner of the division of
35	criminal justice services and approved by
36	the director of the budget 5,518,000
37	For payment to not-for-profit and government
38	operated programs providing alternatives
39	to incarceration, community supervision
40	and/or employment programs to be distrib-
41	uted pursuant to a plan submitted by the
42	commissioner of the division of criminal
43	justice services and approved by the
44	director of the budget. Eligible services
45	shall include, but not be limited to
46	offender employment, offender assessments,
47	treatment program placement and partic-
48	ipation, monitoring client compliance with
49	a treatment plan, TASC program services,
50	and alternatives to prison. A portion of
51	these funds may be suballocated to other
52	state agencies

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 112 \\ 14 \\ 5 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 22 \\ 23 \\$	<pre>For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do not exceed 200 percent of the federal poverty level</pre>
24	
25 26 27	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475
28 29 30 31 32 33 34 35 36	For services and expenses related to iden- tification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies 2,250,000 Program account subtotal 2,250,000
37	
38 39 40	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470
41 42 43 44 45 46 47	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and

1 2 3 4 5	may be suballocated to other state agen- cies
6	Special Revenue Funds - Federal
7	Federal Miscellaneous Operating Grants Fund
8	Edward Byrne Memorial Grant Account
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies
28	Special Revenue Funds - Federal
29	Federal Miscellaneous Operating Grants Fund
30	Juvenile Accountability Incentive Block Grant Account
31 32 33 34 35 36 37 38 39 40 41	For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballo- cated to other state agencies 1,750,000 Program account subtotal 1,750,000
42	Special Revenue Funds - Federal
43	Federal Miscellaneous Operating Grants Fund
44	Juvenile Justice and Delinquency Prevention Formula
45	Account - 25436

$1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\3\\0\\3\\1$	<pre>For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juve- nile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies</pre>
32 33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477
36 37 38 39 40 41 42 43 44 45 46	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies
47 48	Program account subtotal 6,000,000

AID TO LOCALITIES 2014-15

Miscellaneous Special Revenue Fund 1 2 Crimes Against Revenue Program Account - 22015 3 For payment to district attorneys who participate in the crimes against revenue 4 5 program to be distributed according to a б plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxa-7 8 9 tion and finance, and approved by the 10 director of the budget 14,300,000 _____ 11 Program account subtotal 14,300,000 12 13 14 Special Revenue Funds - Other 15 Miscellaneous Special Revenue Fund Drug Enforcement Task Force Account - 22102 16 17 For distribution to the state's political 18 subdivisions and for services and expenses of the drug enforcement task forces. Some 19 20 of these funds may be transferred to state 21 operations appropriations 100,000 _____ 22 Program account subtotal 100,000 23 _____ 24 25 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 26 27 Legal Services Assistance Account - 22096 28 For prosecutorial services of counties, to be distributed in the same manner as the 29 prior year or through a competitive proc-30 31 ess 2,592,000 32 For defense services to be distributed in the same manner as the prior year or 33 34 through a competitive process 2,592,000 35 For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant 36 37 38 section 679-e of the education law. to 39 These funds may be suballocated to the higher education services corporation 2,430,000 40 41 For payment to prisoner's legal services for services and expenses related to legal 42 43 representation and assistance to indigent 44 inmates 1,000,000 45 Program account subtotal 8,614,000 46 47

1	Special Revenue Funds - Other
2	State Police Motor Vehicle Law Enforcement and Motor
3	Vehicle Theft and Insurance Fraud Prevention Fund
4	Motor Vehicle Theft and Insurance Fraud Account - 22801
5	For services and expenses associated with
6	local anti-auto theft programs, in accord-
7	ance with section 89-d of the state
8	finance law, distributed through a compet-
9	itive process
10 11 12	Program account subtotal 3,749,000

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

5 For prosecutorial services of counties, to be distributed in the same 6 manner as the prior year or through a competitive process 7 10,680,000 (re. \$2,000,000) 8 For payment to the New York state district attorneys association and 9 the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of 10 11 continuing legal education, training, and support for medicaid fraud 12 prosecution ... 2,304,000 (re. \$2,304,000) 13 For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of 14 15 criminal justice services ... 304,000 (re. \$304,000) 16 For payment of state aid for expenses of crime laboratories for training, capacity enhancement and lab related 17 accreditation, forensic 18 services to maintain the quality and reliability of 19 services to criminal justice agencies, distributed through a compet-20 itive process, which includes an evaluation of the effectiveness of 21 such process. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state 22 23 24 For payment of state aid for Westchester county policing program ... 1,984,000 (re. \$500,000) 25 26 For reimbursement of the services and expenses of municipal corpo-27 rations, public authorities, the division of state police, authorized police departments of state public authorities or regional 28 state park commissions for the purchase of ballistic soft body armor 29 30 vests, such sum shall be payable on the audit and warrant of the 31 state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative 32 33 officer of the municipal corporation, public authority, or state 34 entity making requisition and purchase of such vests. A portion of 35 these funds may be transferred to state operations and may be subal-36 located to other state agencies ... 513,000 (re. \$150,000) 37 services and expenses of the drug diversion program in the same For 38 manner as the prior year or through a competitive process 39 618,000 (re. \$150,000) For services and expenses of programs aimed at reducing the risk of 40 41 re-offending, to be distributed through a competitive process, which 42 will include an evaluation of the effectiveness of such programs ... 43 3,063,000 (re. \$2,000,000) For services and expenses of operation IMPACT including anti-gun traf-44 45 ficking initiative as allocated and distributed by competitive process which includes an evaluation of the effectiveness of such proc-46 47 48 For defense services to be distributed in the same manner as the prior year or through a competitive process 49 50 5,507,000 (re. \$300,000)

1 2 3	For payment to New York state defenders association for services and expenses related to the provision of training and other assistance 1,089,000 (re. \$110,000)
4	For additional payment to the New York state defenders association for
5	services and expenses related to the provision of training and other
6 7	assistance 1,000,000 (re. \$100,000)
8	For payment of state aid to counties and the city of New York for
8 9	local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total
10	amount for state assistance may be provided to participating coun-
11	ties and the city of New York in the same proportion of the appro-
12	priation as received during the preceding fiscal year, pursuant to a
13	plan submitted by the commissioner of the division of criminal
14	justice services and approved by the director of the budget
15	3,245,000 (re. \$1,700,000)
16	For payment of state aid to counties and the city of New York for
17	local alternatives to incarceration that provide alcohol and
18	substance abuse treatment programs and services and other related
19	interventions, pursuant to section 266 of article 13-A of the execu-
20	tive law 1,914,000
21	For payment to not-for-profit and government operated programs provid-
22	ing alternatives to incarceration, community supervision and/or
23	employment programs to be distributed pursuant to existing or prior
24	year contracts or pursuant to a plan submitted by the commissioner
25	of the division of criminal justice services and approved by the
26	director of the budget. Eligible services shall include, but not be
27	limited to offender employment, offender assessments, treatment
28	program placement and participation, monitoring client compliance
29 30	with a treatment plan, TASC program services, and alternatives to
30 31	prison. A portion of these funds may be suballocated to other state agencies 11,442,000 (re. \$6,900,000)
32	For services and expenses of programs that provide alternatives to
33	incarceration for eligible individuals and families whose income do
34	not exceed 200 percent of the federal poverty level
35	2,622,000 (re. \$2,500,000)
36	For residential centers providing services to individuals on probation
37	and for community corrections programs to be distributed in the same
38	manner as the prior year or through a competitive process
39	1,000,000 (re. \$300,000)
40	1,000,000 (re. \$300,000) For additional payments to not-for-profits and government operated
41	programs providing alternatives to incarceration to be distributed
42	pursuant to existing contracts 1,291,000 (re. \$630,000)
43	For services and expenses of Legal Services NYC - DREAM Clinics
44	150,000 (re. \$150,000) For services and expenses of New York State Immigrant Action Fund
45	For services and expenses of New York State Immigrant Action Fund
46	150,000 (re. \$150,000)
47	For services and expenses of Make the Road NY
48	150,000 (re. \$150,000)
49 50	Community Service Society - Record Repair Counseling Corps
50 51	For services and expenses of Vera Institute of Justice: Common Justice
52	200,000
52	200,000

1 2 3 4 5 6 7 8 9 10 11 12 13 14	<pre>For services and expenses of the Consortium of the Niagara Frontier 150,000</pre>
15	Chinese-American Planning Council Youth Training Program
16	165,387 (re. \$165,387)
17 18	Metropolitan Coordinating Council: All About Jobs II
19	Ohel Children's Home & Family Services Drug Prevention Program
20	76,000
21	United Jewish Council - East Side Community Crime Prevention
22	142,613 (re. \$142,613)
23	Institute for the Puerto Rican/Hispanic Elderly
24	100,000 (re. \$100,000)
25	Henry Street Settlement 80,000 (re. \$80,000)
26	Education Alliance 80,000 (re. \$80,000)
27	Asian Americans for Equality 80,000 (re. \$80,000)
28	For services and expenses of programs that prevent domestic violence
29	or aid victims of domestic violence:
30	For services and expenses of:
31 32	Domestic Violence Law Project of Rockland County
3⊿ 33	41,109 (re. \$41,109) Empire Justice Center 47,638 (re. \$47,638)
34	Legal Aid Society of Mid-New York 41,109 (re. \$41,109)
35	Legal Aid Society of New York - Domestic Violence Services
36	67,218 (re. \$67,218)
37	Legal Services for New York City - Brooklyn 41,109 . (re. \$41,109)
38	Legal Services for New York City - Queens 41,109 (re. \$41,109)
39	Metropolitan New York Council on Jewish Poverty
40	55,363 (re. \$55,363)
41	My Sisters' Place 41,109 (re. \$41,109)
42	Nassau Coalition Against Domestic Violence, Inc
43	41,109 (re. \$41,109)
44	Neighborhood Legal Services Inc. of Erie County
45	41,109 (re. \$41,109)
46	Sanctuary for Families 55,363 (re. \$55,363)
47	Rochester Legal Aid Society 54,546 (re. \$54,546)
48	Volunteer Legal Services Project of Monroe County
49 50	41,109
50 51	Finger Lakes Law Enforcement 500,000 (re. \$500,000)
51 52	For the purchase of safety equipment for New York City correction officers 250,000 (re. \$250,000)
JZ	OTITCETS 250,000

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For the purchase of safety equipment for the New York State Correc-1 2 tional Officer and Police Benevolent Association, Incorporated 3 (NYSCOPBA) ... 250,000 (re. \$250,000) 4 services and expenses of the establishment, or continued opera-For tion, of regional Operation S.N.U.G programs within the following 5 6 counties: Bronx, Queens, Rockland, and Onondaga 7 1,000,000 (re. \$1,000,000) 8 For services and expenses of the establishment, or continued operation, of regional Operation S.N.U.G. programs, pursuant to a plan 9 10 submitted by the division of criminal justice services and approved 11 by the director of the budget ... 2,000,000 (re. \$2,000,000) 12 For services and expenses of law enforcement initiatives including but 13 not limited to, enhanced prosecution, enhanced defense, local law 14 violence and/or crime reduction enforcement programs, youth 15 programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs, pursuant to a plan 16 17 submitted by the division of criminal justice services and approved 18 by the director of the budget ... 1,000,000 (re. \$500,000)

19 The appropriation made by chapter 53, section 1, of the laws of 2013, is 20 hereby amended and reappropriated to read:

21 For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant 22 23 to a plan setting forth an itemized list of grantees with the amount 24 to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the 25 26 27 temporary president of the senate and the director of the budget and 28 thereafter shall be included in a resolution calling for the expend-29 iture of such monies, which resolution must be approved by a majori-30 ty vote of all members elected to the senate upon a roll call vote. 31 HOWEVER, THAT NOTWITHSTANDING ANYTHING TO THE CONTRARY PROVIDED, 32 FOUND WITHIN ANY LAW OR MEMORANDUM OF UNDERSTANDING: (A) NO CONTRACT 33 OR GRANT AGREEMENT REQUESTED BY A MEMBER OF THE SENATE (WHICH FOR PURPOSES OF THIS REAPPROPRIATION SHALL BE DEEMED TO BE A MEMBER OF 34 35 THE SENATE THAT SUBMITS, EITHER VERBALLY OR IN WRITING, Α REOUEST FOR A CONTRACT OR GRANT AGREEMENT TO THE TEMPORARY PRESIDENT AND 36 MAJORITY LEADER OF THE SENATE, OR THE CHAIR OF 37 THE SENATE FINANCE 38 COMMITTEE, AND WHO SHALL BE HEREINAFTER REFERRED TO AS A "LEGISLA-39 TIVE SPONSOR") SHALL BE EXECUTED ON OR AFTER APRIL 1, 2014 THROUGH 40 MARCH 31, 2015 THAT IS FUNDED BY THIS REAPPROPRIATION, UNLESS ALL OF THE FOLLOWING ADDITIONAL CONDITIONS ARE SATISFIED: (1) EACH LEGISLA-41 SPONSOR OF SUCH CONTRACT OR GRANT AGREEMENT SUBMITS A WRITTEN 42 TIVE 43 DECLARATION TO THE DIRECTOR OF THE DIVISION OF THE BUDGET, SIGNED 44 AND ATTESTED TO BY SUCH SPONSOR UNDER THE PENALTY OF PERJURY, THAT 45 (A) THE REQUESTED CONTRACT OR GRANT AGREEMENT IS FOR A LAWFUL 46 ALL FUNDS EXPENDED PURSUANT TO THE TERMS OF THE PURPOSE AND THAT CONTRACT OR GRANT AGREEMENT ARE INTENDED TO BE USED AND WILL BE USED 47 SOLELY AND DIRECTLY FOR THE PUBLIC PURPOSE OR PURPOSES SPECIFIED IN 48 49 THE CONTRACT OR GRANT AGREEMENT, AND (B) THE LEGISLATIVE SPONSOR, THE LEGISLATIVE SPONSOR'S SPOUSE, THE NATURAL OR ADOPTED DESCENDANTS 50 OF THE LEGISLATIVE SPONSOR OR OF THE LEGISLATIVE SPONSOR'S SPOUSE, 51

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SIBLING OF THE LEGISLATIVE SPONSOR OR OF THE LEGISLATIVE SPON-1 ANY 2 SOR'S SPOUSE, ANY PERSON SHARING THE HOME OF ANY OF THE FOREGOING, 3 STAFF MEMBER, EMPLOYEE, OR AGENT OF THE LEGISLATIVE SPONSOR OR ANY 4 FINANCIAL INTEREST, DIRECT OR INDIRECT, IN CONNECTION HAS (I) NO 5 WITH THE REQUESTED CONTRACT OR GRANT AGREEMENT, (II) NOT RECEIVED б AND WILL NOT RECEIVE ANY FINANCIAL BENEFIT, EITHER DIRECTLY OR INDI-7 THE CONTRACTOR OR GRANTEE THAT IS RECTLY FROM A PARTY TO THE REQUESTED CONTRACT OR GRANT AGREEMENT, AND (III) NO KNOWN 8 CONFLICTS 9 OF INTEREST AS SET FORTH IN SECTION 74 OF THE PUBLIC OFFICERS LAW IN 10 CONNECTION WITH THE REQUESTED CONTRACT OR GRANT AGREEMENT, AND (2) 11 THE SENATE HAS, FOR EACH REQUESTED CONTRACT OR GRANT AGREEMENT, 12 POSTED ON ITS PUBLIC FACING WEBSITE FOR A PERIOD OF AT LEAST 30 DAYS 13 COMMENCING FROM THE DATE OF SUCH REQUEST: (A) THE LEGAL NAME OF THE 14 PROPOSED CONTRACT OR GRANT RECIPIENT, INCLUDING THE LEGISLATIVE 15 DISTRICT IN WHICH SUCH RECIPIENT RESIDES AND A DESCRIPTION OF THE PROJECT(S) SUCH CONTRACT OR GRANT WILL BE USED FOR; (B) THE NAMES OF 16 17 ALL LEGISLATIVE SPONSORS, INCLUDING EACH SPONSOR'S DISTRICT; (C) THE AMOUNT OF FUNDING REQUESTED; (D) THE PROPOSED ADMINISTERING 18 STATE 19 AGENCY OR PUBLIC AUTHORITY; AND (E) THE SIGNED AND ATTESTED DECLARA-20 TION REFERRED TO IN CLAUSE (1) ABOVE; AND (B) EXPENDITURES SHALL 21 ONLY BE MADE FROM THIS REAPPROPRIATION TO PAY FOR OBLIGATIONS UNDER 22 INCURRED AN EXECUTED CONTRACT OR GRANT AGREEMENT MEETING THE REQUIREMENTS SET FORTH IN CLAUSE (A) ABOVE IF THE 23 SENATE HAS, FOR 24 EXECUTED CONTRACT OR GRANT AGREEMENT, CONTINUOUSLY POSTED ON SUCH 25 ITS PUBLIC FACING WEBSITE THE INFORMATION REQUIRED IN CLAUSE (A)(2) ABOVE FROM THE DATE OF THE REQUEST FOR SUCH CONTRACT OR GRANT AGREE-26 MENT THROUGH THE DATE OF EXPENDITURE ... 609,000 (re. \$609,000) 27 28 For services and expenses of law enforcement, anti-drug, antiviolence, 29 crime control and prevention programs. Notwithstanding any provision 30 of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be 31 32 received by each, or the methodology for allocating such appropri-33 ation. Such plan shall be subject to the approval of the temporary 34 president of the senate and the director of the budget and thereaft-35 er shall be included in the resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote 36 37 all members elected to the senate upon a roll call vote. of PROVIDED, HOWEVER, THAT NOTWITHSTANDING ANYTHING TO THE CONTRARY 38 39 FOUND WITHIN ANY LAW OR MEMORANDUM OF UNDERSTANDING: (A) NO CONTRACT 40 OR GRANT AGREEMENT REQUESTED BY A MEMBER OF THE SENATE (WHICH FOR 41 PURPOSES OF THIS REAPPROPRIATION SHALL BE DEEMED TO BE A MEMBER OF THAT SUBMITS, EITHER VERBALLY OR IN WRITING, A REQUEST 42 THE SENATE FOR A CONTRACT OR GRANT AGREEMENT TO THE 43 TEMPORARY PRESIDENT AND 44 MAJORITY LEADER OF THE SENATE, OR THE CHAIR OF THE SENATE FINANCE 45 COMMITTEE, AND WHO SHALL BE HEREINAFTER REFERRED TO AS A "LEGISLA-SPONSOR") SHALL BE EXECUTED ON OR AFTER APRIL 1, 2014 THROUGH 46 TIVE MARCH 31, 2015 THAT IS FUNDED BY THIS REAPPROPRIATION, UNLESS ALL OF 47 THE FOLLOWING ADDITIONAL CONDITIONS ARE SATISFIED: (1) EACH LEGISLA-48 TIVE SPONSOR OF SUCH CONTRACT OR GRANT AGREEMENT SUBMITS A WRITTEN 49 50 DECLARATION TO THE DIRECTOR OF THE DIVISION OF THE BUDGET, SIGNED AND ATTESTED TO BY SUCH SPONSOR UNDER THE PENALTY OF PERJURY, 51 THAT 52 THE REQUESTED CONTRACT OR GRANT AGREEMENT (A) IS FOR A LAWFUL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

PURPOSE AND THAT ALL FUNDS EXPENDED PURSUANT TO THE TERMS OF THE 1 2 CONTRACT OR GRANT AGREEMENT ARE INTENDED TO BE USED AND WILL BE USED 3 AND DIRECTLY FOR THE PUBLIC PURPOSE OR PURPOSES SPECIFIED IN SOLELY 4 CONTRACT OR GRANT AGREEMENT, AND (B) THE LEGISLATIVE SPONSOR, THE 5 THE LEGISLATIVE SPONSOR'S SPOUSE, THE NATURAL OR ADOPTED DESCENDANTS б OF THE LEGISLATIVE SPONSOR OR OF THE LEGISLATIVE SPONSOR'S SPOUSE, 7 SIBLING OF THE LEGISLATIVE SPONSOR OR OF THE LEGISLATIVE SPON-ANY 8 SOR'S SPOUSE, ANY PERSON SHARING THE HOME OF ANY OF THE FOREGOING, STAFF MEMBER, EMPLOYEE, OR AGENT OF THE LEGISLATIVE SPONSOR 9 OR ANY 10 HAS (I) NO FINANCIAL INTEREST, DIRECT OR INDIRECT, IN CONNECTION REQUESTED CONTRACT OR GRANT AGREEMENT, (II) NOT RECEIVED 11 WITH THE 12 AND WILL NOT RECEIVE ANY FINANCIAL BENEFIT, EITHER DIRECTLY OR INDI-13 RECTLY FROM THE CONTRACTOR OR GRANTEE THAT IS A PARTY TO THE REQUESTED CONTRACT OR GRANT AGREEMENT, AND (III) NO KNOWN CONFLICTS 14 15 OF INTEREST AS SET FORTH IN SECTION 74 OF THE PUBLIC OFFICERS LAW IN CONNECTION WITH THE REQUESTED CONTRACT OR GRANT AGREEMENT, AND (2) 16 17 SENATE HAS, FOR EACH REQUESTED CONTRACT OR GRANT AGREEMENT, THE 18 POSTED ON ITS PUBLIC FACING WEBSITE FOR A PERIOD OF AT LEAST 30 DAYS 19 COMMENCING FROM THE DATE OF SUCH REQUEST: (A) THE LEGAL NAME OF THE PROPOSED CONTRACT OR GRANT RECIPIENT, INCLUDING THE LEGISLATIVE 20 DISTRICT IN WHICH SUCH RECIPIENT RESIDES AND A DESCRIPTION 21 OF THE 22 PROJECT(S) SUCH CONTRACT OR GRANT WILL BE USED FOR; (B) THE NAMES OF 23 ALL LEGISLATIVE SPONSORS, INCLUDING EACH SPONSOR'S DISTRICT; (C) THE OF FUNDING REQUESTED; (D) THE PROPOSED ADMINISTERING STATE 24 AMOUNT 25 AGENCY OR PUBLIC AUTHORITY; AND (E) THE SIGNED AND ATTESTED DECLARA-TION REFERRED TO IN CLAUSE (1) ABOVE; AND 26 (B) EXPENDITURES SHALL 27 ONLY BE MADE FROM THIS REAPPROPRIATION TO PAY FOR OBLIGATIONS 28 INCURRED UNDER AN EXECUTED CONTRACT OR GRANT AGREEMENT MEETING THE FORTH IN CLAUSE (A) ABOVE IF THE SENATE HAS, FOR 29 REOUIREMENTS SET SUCH EXECUTED CONTRACT OR GRANT AGREEMENT, CONTINUOUSLY POSTED ON 30 PUBLIC FACING WEBSITE THE INFORMATION REQUIRED IN CLAUSE (A)(2) 31 ITS 32 ABOVE FROM THE DATE OF THE REQUEST FOR SUCH CONTRACT OR GRANT AGREE-MENT THROUGH THE DATE OF EXPENDITURE 33 34 1,891,000 (re. \$1,891,000)

35 By chapter 53, section 1, of the laws of 2012:

For payment to the New York state district attorneys association and 36 the New York state prosecutors training institute for services and 37 38 expenses related to the prosecution of crimes and the provision of 39 continuing legal education, training, and support for medicaid fraud 40 prosecution ... 2,304,000 (re. \$180,000) For services and expenses associated with a witness protection program 41 pursuant to a plan developed by the commissioner of the division of 42 43 criminal justice services ... 304,000 (re. \$230,000) 44 For payment of state aid for expenses of crime laboratories for 45 accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic 46 services to criminal justice agencies, distributed through a compet-47 itive process, which includes an evaluation of the effectiveness of 48 such process. Some of these funds herein appropriated may be trans-49 ferred to state operations and may be suballocated to other state 50 agencies ... 6,635,000 (re. \$1,800,000) 51

1 2 3 4	For services and expenses of programs aimed at reducing the risk of re-offending, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such programs 3,063,000
5	For services and expenses of operation IMPACT including anti-gun traf-
6	ficking initiative as allocated and distributed by competitive proc-
7	ess which includes an evaluation of the effectiveness of such proc-
8	ess 15,219,000 (re. \$550,000)
9	For payment of state aid to counties and the city of New York for
10	local alternatives to incarceration, pursuant to article 13-A of the
11	executive law. Notwithstanding any other provision of law, the total
12	amount for state assistance may be provided to participating coun-
13	
	ties and the city of New York in the same proportion of the appro-
14	priation as received during the preceding fiscal year, pursuant to a
15	plan submitted by the commissioner of the division of criminal
16	justice services and approved by the director of the budget
17	3,245,000 (re. \$600,000)
18	For payments to not-for-profit and government operated programs
19	providing alternatives to incarceration, to be distributed pursuant
20	to existing contracts or through a competitive process which
21	includes an evaluation of the effectiveness of such process
22	3,973,000 (re. \$450,000)
23	For payment of state aid to counties and the city of New York for
24	local alternatives to incarceration that provide alcohol and
25	substance abuse treatment programs and services and other related
26	interventions, pursuant to section 266 of article 13-A of the execu-
27	tive law 1,914,000 (re. \$1,000,000)
28	For payment as assistance to localities to provide supervision and
29	treatment of offenders by public or not-for-profit agencies. Eligi-
30	ble services shall include but not be limited to substance abuse
31	assessments, treatment program placement, monitoring client compli-
32	ance with treatment programs, outpatient and residential treatment,
33	TASC program services, drug treatment, and alternatives to prison
34	programs. Funds shall be awarded on a competitive basis and shall be
35	available for up to 100 percent of program costs incurred. In no
36	event shall any part of these funds be used to replace expenditures
37	previously incurred for such services 469,000 (re. \$50,000)
38	For services and expenses of programs that provide alternatives to
39	incarceration for eligible individuals and families whose income do
40	not exceed 200 percent of the federal poverty level
41	2,622,000
42	For residential centers providing services to individuals on probation
43	and for community corrections programs to be distributed in the same
44	manner as the prior year or through a competitive process
45	1,000,000 (re. \$50,000)
46	For services and expenses of family court domestic violence services.
47	Notwithstanding any provision of law this appropriation shall be
48 40	allocated only pursuant to a plan setting forth an itemized list of
49 50	grantees with the amount to be received by each, or the methodology
50	for allocating such appropriation. Such plan shall be subject to the
51 52	approval of the temporary president of the senate and the director
	of the budget and thereafter shall be included in a resolution call-

1	ing for the expenditure of such monies, which resolution must be
2	approved by a majority vote of all members elected to the senate
3	upon a roll call vote 600,000
4	For services and expenses of local law enforcement and judges for
5	domestic violence training. Notwithstanding any provision of law
6	this appropriation shall be allocated only pursuant to a plan
7	setting forth an itemized list of grantees with the amount to be
8	received by each, or the methodology for allocating such appropri-
9	ation. Such plan shall be subject to the approval of the temporary
10	president of the senate and the director of the budget and thereaft-
11	er shall be included in a resolution calling for the expenditure of
12^{11}	such monies, which resolution must be approved by a majority vote of
13	all members elected to the senate upon a roll call vote
14^{13}	
$14 \\ 15$	500,000 (re. \$100,000) For services and expenses of law enforcement, anti-drug, anti-vio-
16	lence, crime control and prevention programs. Notwithstanding any
17	provision of law this appropriation shall be allocated only pursuant
18	to a plan setting forth an itemized list of grantees with the amount
19	to be received by each, or the methodology for allocating such
20	appropriation. Such plan shall be subject to the approval of the
21	temporary president of the senate and the director of the budget and
22	thereafter shall be included in a resolution calling for the expend-
23	iture of such monies, which resolution must be approved by a majori-
24	ty vote of all members elected to the senate upon a roll call vote .
25	450,000 (re. \$50,000)
26	For the purchase of stab resistant gloves for New York City correction
27	officers 250,000 (re. \$200,000)
28	For services and expenses of Vera Institute of Justice: Common Justice
29	200,000 (re. \$80,000)
30	For services and expenses of Legal Services NYC - DREAM Clinics
31	150,000 (re. \$50,000)
32	For services and expenses of the John Jay College: Prison to College
33	Pipeline 100,000
34	By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
35	section 1, of the laws of 2012:
36	St. Francis College for public protection courses
37	200,000 (re. \$100,000)
38	Special Revenue Funds - Federal
39	Federal MISCELLANEOUS Operating Grants Fund
40	Crime Identification and Technology Account - 25475
4 7	
41	By chapter 53, section 1, of the laws of 2013:
42	For services and expenses related to identification technology grants
43	including, but not limited to, crime lab improvement and DNA
44	programs. A portion of these funds may be transferred to state oper-
45	ations and may be suballocated to other state agencies
46	2,250,000 (re. \$2,250,000)
47	By chapter 53, section 1, of the laws of 2012:
т/	by enapter 55, section 1, or the laws of 2012.

1 2 3 4 5	For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2011: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies
12 13 14 15 16 17	By chapter 50, section 1, of the laws of 2010: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies
18	Special Revenue Funds - Federal
19	Federal MISCELLANEOUS Operating Grants Fund
20	DCJS Miscellaneous Discretionary Account - 25470
21	By chapter 53, section 1, of the laws of 2013:
22	Funds herein appropriated may be used to disburse unanticipated feder-
23	al grants in support of state and local programs to prevent crime,
24	support law enforcement, improve the administration of justice, and
25	assist victims. A portion of these funds may be transferred to state
26	operations and may be suballocated to other state agencies
27	7,250,000
28	By chapter 53, section 1, of the laws of 2012:
29	Funds herein appropriated may be used to disburse unanticipated feder-
30	al grants in support of state and local programs to prevent crime,
31	support law enforcement, improve the administration of justice, and
32	assist victims. A portion of these funds may be transferred to state
33	operations and may be suballocated to other state agencies
34	7,250,000
35	By chapter 53, section 1, of the laws of 2011:
36	Funds herein appropriated may be used to disburse unanticipated feder-
37	al grants in support of state and local programs to prevent crime,
38	support law enforcement, improve the administration of justice, and
39	assist victims. A portion of these funds may be transferred to state
40	operations and may be suballocated to other state agencies
41	8,000,000
42	By chapter 50, section 1, of the laws of 2010:
43	Funds herein appropriated may be used to disburse unanticipated feder-
44	al grants in support of state and local programs to prevent crime,
45	support law enforcement, improve the administration of justice, and

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assist victims. A portion of these funds may be transferred to state 1 2 operations and may be suballocated to other state agencies 3 4 Special Revenue Funds - Federal 5 Federal MISCELLANEOUS Operating Grants Fund б Edward Byrne Memorial Grant Account 7 By chapter 53, section 1, of the laws of 2013: 8 For services and expenses related to the federal Edward Byrne memorial 9 justice assistance formula program, including enhanced prosecution, 10 enhanced defense, local law enforcement programs, youth violence 11 crime reduction programs, crime laboratories, and/or re-entry 12 services, and judicial diversion and alternative to incarceration 13 programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and 14 15 approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other 16 state agencies ... 5,000,000 (re. \$5,000,000) 17 For services and expenses of drug, violence, and crime control and 18 19 prevention programs in accordance with the following schedule: Oneida County Sheriff ... 25,000 (re. \$25,000) 20 The Safer Monroe Area Reentry Team ... 10,000 (re. \$10,000) 21 22 Town of Henrietta ... 10,000 Crime Stoppers ... 10,000 (re. \$10,000) 23 24 25 26 27 Schenectady Fire Department ... 12,886 (re. \$12,886) Schenectady Police Department ... 11,000 (re. \$11,000) 28 South Schenectady Fire Department ... 10,104 (re. \$10,104) 29 City of Beacon ... 10,000 (re. \$10,000) 30 City of Newburgh ... 15,000 (re. \$15,000) 31 The City of Poughkeepsie ... 14,994 (re. \$14,994) Goshen Police Department ... 12,000 (re. \$12,000) 32 33 34 Stony Point Fire Department, Wayne House Co. No. 1 35 11,652 (re. \$11,652) Stony Point Police Department ... 12,231 (re. \$12,231) 36 Town of Manlius ... 35,000 (re. \$35,000) 37 Village of Theresa ... 30,000 (re. \$30,000) 38 39 Elmcor Youth and Adult Activities Program ... 45,000 ... (re. \$45,000) 40 Bergen Basin Community Development Corporation 41 26,000 (re. \$26,000) 42 Sanctuary for Families ... 105,388 (re. \$105,388) 43 44 United Jewish Council - East Side Community Crime Prevention 32,775 (re. \$32,775) 45 The appropriation made by chapter 53, section 1, of the laws of 2013, is 46 47 hereby amended and reappropriated to read: 48 services and expenses of drug, violence, and crime control and For

49 prevention programs. Notwithstanding any provision of law this

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appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by 1 2 3 each, or the methodology for allocating such appropriation. Such 4 plan shall be subject to the approval of the temporary president of 5 the senate and the director of the budget and thereafter shall be б included in a resolution calling for the expenditure of such monies, 7 which resolution must be approved by a majority vote of all members 8 elected to the senate upon a roll call vote. PROVIDED, HOWEVER, THAT 9 NOTWITHSTANDING ANYTHING TO THE CONTRARY FOUND WITHIN ANY LAW OR 10 MEMORANDUM OF UNDERSTANDING: (A) NO CONTRACT OR GRANT AGREEMENT 11 REQUESTED BY A MEMBER OF THE SENATE (WHICH FOR PURPOSES OF THIS 12 REAPPROPRIATION SHALL BE DEEMED TO BE A MEMBER OF THE SENATE THAT 13 SUBMITS, EITHER VERBALLY OR IN WRITING, A REQUEST FOR A CONTRACT OR AGREEMENT TO THE TEMPORARY PRESIDENT AND MAJORITY LEADER OF 14 GRANT 15 THE SENATE, OR THE CHAIR OF THE SENATE FINANCE COMMITTEE, AND WHO HEREINAFTER REFERRED TO AS A "LEGISLATIVE SPONSOR") SHALL 16 SHALL BE 17 BE EXECUTED ON OR AFTER APRIL 1, 2014 THROUGH MARCH 31, 2015 THAT IS FUNDED BY THIS REAPPROPRIATION, UNLESS ALL OF THE FOLLOWING 18 ADDI-19 CONDITIONS ARE SATISFIED: (1) EACH LEGISLATIVE SPONSOR OF TIONAL 20 SUCH CONTRACT OR GRANT AGREEMENT SUBMITS A WRITTEN DECLARATION TΟ THE DIRECTOR OF THE DIVISION OF THE BUDGET, SIGNED AND ATTESTED TO 21 22 BY SUCH SPONSOR UNDER THE PENALTY OF PERJURY, THAT (A) THE REQUESTED CONTRACT OR GRANT AGREEMENT IS FOR A LAWFUL PURPOSE AND 23 THAT ALL 24 FUNDS EXPENDED PURSUANT TO THE TERMS OF THE CONTRACT OR GRANT AGREE-25 MENT ARE INTENDED TO BE USED AND WILL BE USED SOLELY AND DIRECTLY 26 FOR THE PUBLIC PURPOSE OR PURPOSES SPECIFIED IN THE CONTRACT OR 27 AGREEMENT, AND (B) THE LEGISLATIVE SPONSOR, THE LEGISLATIVE GRANT 28 SPONSOR'S SPOUSE, THE NATURAL OR ADOPTED DESCENDANTS OF THE LEGISLA-29 TIVE SPONSOR OR OF THE LEGISLATIVE SPONSOR'S SPOUSE, ANY SIBLING OF 30 THE LEGISLATIVE SPONSOR OR OF THE LEGISLATIVE SPONSOR'S SPOUSE, ANY 31 PERSON SHARING THE HOME OF ANY OF THE FOREGOING, OR ANY STAFF 32 OR AGENT OF THE LEGISLATIVE SPONSOR HAS (I) NO MEMBER, EMPLOYEE, 33 FINANCIAL INTEREST, DIRECT OR INDIRECT, IN CONNECTION WITH THE 34 REQUESTED CONTRACT OR GRANT AGREEMENT, (II) NOT RECEIVED AND WILL 35 NOT RECEIVE ANY FINANCIAL BENEFIT, EITHER DIRECTLY OR INDIRECTLY THAT IS A PARTY TO THE REQUESTED 36 FROM THE CONTRACTOR OR GRANTEE CONTRACT OR GRANT AGREEMENT, AND (III) NO KNOWN CONFLICTS OF 37 INTER-FORTH IN SECTION 74 OF THE PUBLIC OFFICERS LAW IN 38 EST AS SET CONNECTION WITH THE REQUESTED CONTRACT OR GRANT AGREEMENT, (2) 39 AND 40 THE SENATE HAS, FOR EACH REQUESTED CONTRACT OR GRANT AGREEMENT, 41 POSTED ON ITS PUBLIC FACING WEBSITE FOR A PERIOD OF AT LEAST 30 DAYS 42 COMMENCING FROM THE DATE OF SUCH REQUEST: (A) THE LEGAL NAME OF THE 43 PROPOSED CONTRACT OR GRANT RECIPIENT, INCLUDING THE LEGISLATIVE 44 DISTRICT IN WHICH SUCH RECIPIENT RESIDES AND A DESCRIPTION OF THE 45 PROJECT(S) SUCH CONTRACT OR GRANT WILL BE USED FOR; (B) THE NAMES OF 46 ALL LEGISLATIVE SPONSORS, INCLUDING EACH SPONSOR'S DISTRICT; (C) THE 47 OF FUNDING REQUESTED; (D) THE PROPOSED ADMINISTERING STATE AMOUNT AGENCY OR PUBLIC AUTHORITY; AND (E) THE SIGNED AND ATTESTED DECLARA-48 49 TION REFERRED TO IN CLAUSE (1) ABOVE; AND (B) EXPENDITURES SHALL 50 ONLY ΒE MADE FROM THIS REAPPROPRIATION TO PAY FOR OBLIGATIONS INCURRED UNDER AN EXECUTED CONTRACT OR GRANT AGREEMENT 51 MEETING THE 52 FORTH IN CLAUSE (A) ABOVE IF THE SENATE HAS, FOR REOUIREMENTS SET

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1 2 3 4	SUCH EXECUTED CONTRACT OR GRANT AGREEMENT, CONTINUOUSLY POSTED ON ITS PUBLIC FACING WEBSITE THE INFORMATION REQUIRED IN CLAUSE (A)(2) ABOVE FROM THE DATE OF THE REQUEST FOR SUCH CONTRACT OR GRANT AGREE- MENT THROUGH THE DATE OF EXPENDITURE
5	500,000 (re. \$500,000)
6	By chapter 53, section 1, of the laws of 2012:
7	For services and expenses related to the federal Edward Byrne memorial
8	justice assistance formula program, including enhanced prosecution,
9	enhanced defense, local law enforcement programs, youth violence
10	and/or crime reduction programs, crime laboratories, re-entry
11 12	services, and judicial diversion and alternative to incarceration
13	programs. Funds appropriated herein shall be expended pursuant to a
14^{13}	plan developed by the commissioner of criminal justice services and
$14 \\ 15$	approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other
16	state agencies 4,400,000
17	For services and expenses of drug, violence, and crime control and
18	prevention programs.
19	Notwithstanding any provision of law this appropriation shall be allo-
20	cated only pursuant to a plan setting forth an itemized list of
21	grantees with the amount to be received by each, or the methodology
22	for allocating such appropriation. Such plan shall be subject to the
23	approval of the temporary president of the senate and the director
24	of the budget and thereafter shall be included in a resolution call-
25	ing for the expenditure of such monies, which resolution must be
26	approved by a majority vote of all members elected to the senate
27	upon a roll call vote 780,000
28	For services and expenses of drug, violence, and crime control and
29	prevention programs in accordance with the following schedule:
30	Bergin Basin Community Development Corporation
31	26,000 (re. \$3,000)
32	Broome County Security Division 40,000 (re. \$40,000)
33	Chinese-American Planning Council Youth Training Program
34	60,000 (re. \$30,000)
35	Jacob Riis Settlement House 20,000
36 37	Jefferson County Sheriff 25,000
38	Metropolitan Coordinating Council: All About Jobs II
39	76,000
40	Nassau County Police Department 45,000 (re. \$45,000)
41	NYPD 100th Precinct 20,000 (re. \$20,000)
42	NYPD 101st Precinct 20,000
43	Ohel Children's Home & Family Services Drug Prevention Program
44	76,000 (re. \$52,000)
45	Oneida District Attorney 45,000 (re. \$45,000)
46	Town of Chili 45,000 (re. \$45,000)
47	By chapter 53, section 1, of the laws of 2011:
48	For services and expenses related to the federal Edward Byrne memorial
10	justice equistence formule preserves including enhanced preserves

49 justice assistance formula program, including enhanced prosecution, 50 enhanced defense, local law enforcement programs, youth violence

<pre>7 state agencies 9,775,000 (re. \$3,400,000) 8 For services and expenses of drug, violence and crime control and 9 prevention programs in accordance with the following schedule: 10 Jacob Riis Settlement House 20,000 (re. \$2,000) 11 Lower East Side Service Center 76,000 (re. \$76,000) 12 Nassau County Police Department 50,000 (re. \$50,000) 13 Town of Riga Court A 5,000 (re. \$5,000) 14 Urban League of Long Island 40,000 (re. \$40,000)</pre>
By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Auburn Police Department 15,000

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1	Southern Tier Regional Drug Task Force 75,000 (re. \$75,000)
2	Steuben County Sheriff's Office 12,500 (re. \$12,500)
3	St. Lawrence County Sheriff's Department 5,000 (re. \$5,000)
4	The Boys and Girls Club of Geneva 15,000 (re. \$15,000)
5	Town of East Fishkill Police Department 30,000 (re. \$30,000)
6	Town of Poughkeepsie Police Department 29,500 (re. \$29,500)
7	Village of Boonville Police Department 5,000 (re. \$5,000)
8	Village of Camden Police Department 5,000 (re. \$5,000)
9	Warren County District Attorney 15,000 (re. \$15,000)
10	Wayne County Action Program 10,000 (re. \$10,000)
11	Webster Police Department 20,000
12	Yates County Sheriff's Office 12,500 (re. \$12,500)

13 By chapter 50, section 1, of the laws of 2010:

14 For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, 15 16 enhanced defense, local law enforcement programs, youth violence 17 crime reduction programs, crime laboratories, and/or re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a 18 19 20 plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may 21 be transferred to state operations and/or suballocated to other 22 state agencies ... 9,775,000 (re. \$500,000) 23

24 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, 25 section 1, of the laws of 2012:

For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:

28	Kings County District Attorney - Community and Law Enforcement
29	Resources Together (ComAlert) Program 100,000 (re. \$6,000)
30	City of Newburgh Police Department 100,000 (re. \$100,000)
31	City of Poughkeepsie Police Department 25,000 (re. \$25,000)
32	City of Yonkers Police Department 50,000 (re. \$50,000)
33	City of Newburgh police 35,000
34	City of Poughkeepsie Police Department 35,000 (re. \$35,000)
35	City of Syracuse Police Department 50,000 (re. \$50,000)
36	City of Yonkers Police Department 50,000 (re. \$50,000)
37	Lower East Side Service Center 76,000 (re. \$76,000)
38	Urban League of Long Island 40,000
39	Village of Norwood 10,000
40	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
41	section 1, of the laws of 2013:

section 1, of the laws of 2013:
Network Support Services Incorporated ... 80,000 (re. \$18,000)

43	By chapter 50,	section 1, of the laws of 2009, as amended by chapter 53,
44	section 1,	of the laws of 2012:
45	For services	and expenses of drug, violence, and crime control and
46	prevention	programs in accordance with the following schedule:
47	Kings County	District Attorney - Mortgage Foreclosure Fraud Initiative
48	90,000	(re. \$15,000)

1	Special Revenue Funds - Federal
2	Federal MISCELLANEOUS Operating Grants Fund
3	Juvenile Accountability Incentive Block Grant Account
4	By chapter 53, section 1, of the laws of 2013:
5	For payment of federal aid to localities juvenile accountability
7	incentive block grant moneys pursuant to an allocation plan devel-
8	oped by the commissioner of the division of criminal justice
9	services. A portion of these funds may be transferred to state oper-
10	ations and may be suballocated to other state agencies
11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2012: For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan devel- oped by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies
18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2011: For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan devel- oped by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies
25 26 27 28 29 30 31	By chapter 50, section 1, of the laws of 2010: For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan devel- oped by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies
32	Special Revenue Funds - Federal
33	Federal MISCELLANEOUS Operating Grants Fund
34	Juvenile Justice and Delinquency Prevention Formula Account - 25436
35	By chapter 53, section 1, of the laws of 2013:
36	For payment of federal aid to localities pursuant to the provisions of
37	the federal juvenile justice and delinquency prevention act in
38	accordance with a distribution plan determined by the juvenile
39	justice advisory group and affirmed by the commissioner of the divi-
40	sion of criminal justice services. A portion of these funds may be
41	transferred to state operations and may be suballocated to other
42	state agencies 2,050,000
43	By chapter 53, section 1, of the laws of 2012:
44	For payment of federal aid to localities pursuant to the provisions of
45	the federal juvenile justice and delinquency prevention act in

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6 By chapter 53, section 1, of the laws of 2011:

7 For payment of federal aid to localities pursuant to the provisions of 8 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 9 10 justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be 11 12 transferred to state operations and may be suballocated to other state agencies ... 3,000,000 (re. \$1,300,000) 13 14 For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 15 16 1974, as amended for local delinquency prevention programs, includ-17 ing sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the 18 19 juvenile justice advisory group and affirmed by the commissioner of 20 the division of criminal justice services.

25 By chapter 50, section 1, of the laws of 2010:

- 33 Special Revenue Funds Federal
- 34 Federal MISCELLANEOUS Operating Grants Fund
- 35 Violence Against Women Account 25477

36 By chapter 53, section 1, of the laws of 2013:

44 By chapter 53, section 1, of the laws of 2012:

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the

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1 amount herein appropriated may be used for program administration. 2 A portion of these funds may be transferred to state operations and 3 may be suballocated to other state agencies 4 5,750,000 (re. \$4,000,000) 5 By chapter 53, section 1, of the laws of 2011: б For payment of federal aid to localities pursuant to an expenditure 7 plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the 8 amount herein appropriated may be used for program administration. 9 10 A portion of these funds may be transferred to state operations and 11 may be suballocated to other state agencies 6,500,000 (re. \$500,000) 12 13 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 14 15 Crimes Against Revenue Program Account - 22015 16 By chapter 53, section 1, of the laws of 2013: For payment to district attorneys who participate in the crimes 17 18 against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice 19 services, in consultation with the department of taxation and 20 finance, and approved by the director of the budget 21 22 23 By chapter 53, section 1, of the laws of 2012: 24 For payment to district attorneys who participate in the crimes 25 against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and 26 27 28 finance, and approved by the director of the budget 29 16,000,000 (re. \$9,000,000) 30 Special Revenue Funds - Other 31 Miscellaneous Special Revenue Fund 32 Criminal Justice Improvement Account - 21945 33 By chapter 53, section 1, of the laws of 2012: 34 For services and expenses of programs that prevent domestic violence 35 or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence 36 37 aid the victims of domestic violence. Notwithstanding any or provision of law this appropriation shall be allocated only pursuant 38 to a plan setting forth an itemized list of grantees with the amount 39 40 to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of 41 the 42 temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expend-43 44 iture of such monies, which resolution must be approved by a majori-45 ty vote of all members elected to the senate upon a roll call vote 46 ... 609,000 (re. \$50,000)

1 2	For services and expenses of: Domestic Violence Law Project of Rockland County
∠ 3	
	41,109 (re. \$21,000)
4	Empire Justice Center 47,638 (re. \$12,000)
5	Legal Services for New York City - Brooklyn 41,109 (re. \$10,000)
6	Legal Services for New York City - Queens 41,109 (re. \$14,000)
7	My Sisters' Place 41,109 (re. \$20,000)
8	Nassau Coalition Against Domestic Violence, Inc
9	41,109 (re. \$10,000)
10	By chapter 53, section 1, of the laws of 2011:
11	For services and expenses of programs that prevent domestic violence
12	or aid victims of domestic violence:
13	For services and expenses of:
14	My Sisters' Place 41,109 (re. \$3,000)
15 16	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
	section 1, of the laws of 2012:
17	For services and expenses of programs that prevent domestic violence
18	or aid the victims of domestic violence in accordance with the
19	following schedule:
20	For Our Children and Us (FOCUS) 5,000 (re. \$5,000)
21	YWCA's Carolyn's House and YWCA Shelter and Transitional Housing
22	Program 50,000 \$2,000)
23	The appropriation made by chapter 53, section 1, of the laws of 2011, as
24	amended by chapter 53, section 1, of the laws of 2012, is hereby
25	amended by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
26	Victims Information Bureau of Suffolk [(VIBES)] (VIBS)
27	32,500 (re. \$2,000)
28 29	By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
30	For services and expenses of programs that prevent domestic violence
31	or aid the victims of domestic violence in accordance with the
32	following schedule:
33	Allen Women's Resource Center 100,000
22	AITEN Women's Resource Center 100,000
34	Special Revenue Funds - Other
35	Miscellaneous Special Revenue Fund
36	Legal Services Assistance Account - 22096
37	By chapter 53, section 1, of the laws of 2013:
38	For prosecutorial services of counties, to be distributed in the same
39	manner as the prior year or through a competitive process
40	2,592,000
40 41	For defense services to be distributed in the same manner as the prior
42	year or through a competitive process
43	2,592,000 (re. \$1,296,000)
44	For services and expenses of the district attorney and indigent legal
45	services attorney loan forgiveness program pursuant to section 679-e

1 2	of the education law. These funds may be suballocated to education services corporation 2,430,000 (re		
3	For services and expenses of statewide indigent legal		
4	persons reentering communities from state facilities		
5	1,000,000 (re		
6	Neighborhood Defender Service of Harlem 300,000 (re. $$300$,000)
7	For services and expenses of statewide indigent legal		
8	persons reentering communities from state facilities		
9	1,050,000 (re		
10	For services, expenses or reimbursement of expenses incu		
11	government agencies and/or not-for-profit providers or	-	
12	ees providing civil or criminal legal services in acc		
13	the following schedule:	01 441100	W ± 011
14	Albany County District Attorney 44,167	(re. \$44	.167)
15	Brooklyn Bar Association 22,083	(re. \$22)	.083)
16	Caribbean Women's Health Association 22,083	(re \$22)	083)
17	Center for Family Representation 110,417		
18	Chemung County Neighborhood Legal Services 39,750		
19	City Bar Fund 22,083		
20	Day One New York 33,567		
21	Empire Justice Center 170,925		
22	Family and Children's Association 39,750	$(r \circ \dot{\varsigma})$	750)
23	Frank H. Hiscock Legal Aid Society 22,083	$(r \circ \dot{\varsigma})$, , , , , , , , , , , , , , , , , , , ,
24	Greenhope Services for Women 33,567	(re, zz)	,005)
25	Harlem Legal Services 110,417	(IE, 35)	, 307)
26	Legal Aid Bureau of Buffalo 35,333	$(re \dot{c})$, 1 1 / /
27	Legal Aid Society of Mid New York 66,250	(1e, 35)	, 3337
28	Legal Aid Society of Northeastern New York 48,583		
28 29	Legal Aid Society of Rockland County 22,083		
30	Legal Information for Families Today (LIFT) 39,750 .	(Te, 322)	750)
30 31	Legal Project of the Cap. Dist. Women's Bar 83,917.		
32	Legal Services for New York City (LSNY) 119,250 (3		
33	Legal Services of Central New York 13,250	(r_{0}, \dot{c}_{1})	,250)
33 34	Legal Services of the Hudson Valley 48,583	(1e, 313)	,200)
34 35	Metropolitan Council on Jewish Poverty 220,833 (3)		
35 36	Metropolitan Council in Jewish Poverty - Project New Leaf		
30 37			
38	67,133 Monroe County Legal Assistance Center 35,333	(IE, 30)	,133)
39	Nassau/Suffolk Law Service Committee, Inc 48,583		
39 40	New York Legal Assistance Group (NYLAG) 22,083		
40 41	New York City Legal Aid 44,167		
41 42	New York City Legal Aid 265,000		
42 43			
	New York County District Attorney - Identity Theft Prosect		
44 45	37,103 Westside SRO Law Project 79,500		
45			
46	Osborne Association El Rio Program 36,217		
47	Rural Law Center of New York 22,083		
48	Sanctuary for Families 220,833 (:		
49 50	Southern Tier Legal Services 61,833		
50	Vera Institute of Justice 61,833		
51	Volunteers of Legal Services (VOLS) 39,750		
52	Western New York Law Center 39,750	(re. \$39	,750)

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Worker's Rights Law Center of New York, Inc. 1 2 35,333 (re. \$35,333) 3 For services and expenses of the Legal Action Center 4 180,000 (re. \$180,000) 5 The appropriation made by chapter 53, section 1, of the laws of 2013, is 6 hereby amended and reappropriated to read: 7 For services and expenses of civil or criminal domestic violence 8 services. Notwithstanding any provision of law this appropriation 9 shall be allocated only pursuant to a plan setting forth an itemized 10 list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be 11 subject to the approval of the temporary president of the senate and 12 the director of the budget and thereafter shall be included in a 13 14 resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to 15 16 the senate upon a roll call vote. PROVIDED, HOWEVER, THAT NOTWITH-STANDING ANYTHING TO THE CONTRARY FOUND WITHIN ANY LAW OR MEMORANDUM 17 OF UNDERSTANDING: (A) NO CONTRACT OR GRANT AGREEMENT REQUESTED BY A 18 MEMBER OF THE SENATE (WHICH FOR PURPOSES OF THIS REAPPROPRIATION 19 20 SHALL BE DEEMED TO BE A MEMBER OF THE SENATE THAT SUBMITS, EITHER 21 VERBALLY OR IN WRITING, A REQUEST FOR A CONTRACT OR GRANT AGREEMENT TO THE TEMPORARY PRESIDENT AND MAJORITY LEADER OF THE SENATE, OR THE 22 23 CHAIR OF THE SENATE FINANCE COMMITTEE, AND WHO SHALL BE HEREINAFTER 24 REFERRED TO AS A "LEGISLATIVE SPONSOR") SHALL BE EXECUTED ON OR AFTER APRIL 1, 2014 THROUGH MARCH 31, 2015 THAT IS FUNDED BY THIS 25 REAPPROPRIATION, UNLESS ALL OF THE FOLLOWING ADDITIONAL CONDITIONS 26 27 ARE SATISFIED: (1) EACH LEGISLATIVE SPONSOR OF SUCH CONTRACT OR GRANT AGREEMENT SUBMITS A WRITTEN DECLARATION TO THE DIRECTOR OF THE 28 DIVISION OF THE BUDGET, SIGNED AND ATTESTED TO BY SUCH SPONSOR UNDER 29 THE PENALTY OF PERJURY, THAT (A) THE REQUESTED CONTRACT OR GRANT 30 31 AGREEMENT IS FOR A LAWFUL PURPOSE AND THAT ALL FUNDS EXPENDED PURSU-TO THE TERMS OF THE CONTRACT OR GRANT AGREEMENT ARE INTENDED TO 32 ANT 33 BE USED AND WILL BE USED SOLELY AND DIRECTLY FOR THE PUBLIC PURPOSE OR PURPOSES SPECIFIED IN THE CONTRACT OR GRANT AGREEMENT, AND (B) 34 35 THE LEGISLATIVE SPONSOR, THE LEGISLATIVE SPONSOR'S SPOUSE, THE NATURAL OR ADOPTED DESCENDANTS OF THE LEGISLATIVE SPONSOR OR OF THE 36 LEGISLATIVE SPONSOR'S SPOUSE, ANY SIBLING OF THE LEGISLATIVE SPONSOR 37 38 OR OF THE LEGISLATIVE SPONSOR'S SPOUSE, ANY PERSON SHARING THE HOME ANY OF THE FOREGOING, OR ANY STAFF MEMBER, EMPLOYEE, OR AGENT OF 39 OF 40 THE LEGISLATIVE SPONSOR HAS (I) NO FINANCIAL INTEREST, DIRECT OR

INDIRECT, IN CONNECTION WITH THE REQUESTED CONTRACT OR GRANT AGREE-41 MENT, (II) NOT RECEIVED AND WILL NOT RECEIVE ANY FINANCIAL 42 BENEFIT, 43 EITHER DIRECTLY OR INDIRECTLY FROM THE CONTRACTOR OR GRANTEE THAT IS 44 А PARTY TO THE REQUESTED CONTRACT OR GRANT AGREEMENT, AND (III) NO 45 KNOWN CONFLICTS OF INTEREST AS SET FORTH IN SECTION 74 OF THE PUBLIC 46 OFFICERS LAW IN CONNECTION WITH THE REQUESTED CONTRACT OR GRANT AGREEMENT, AND (2) THE SENATE HAS, FOR EACH REQUESTED CONTRACT OR 47 GRANT AGREEMENT, POSTED ON ITS PUBLIC FACING WEBSITE FOR A PERIOD OF 48 49 AT LEAST 30 DAYS COMMENCING FROM THE DATE OF SUCH REQUEST: (A) THE LEGAL NAME OF THE PROPOSED CONTRACT OR GRANT RECIPIENT, INCLUDING 50 51 THE LEGISLATIVE DISTRICT IN WHICH SUCH RECIPIENT RESIDES AND A

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 DESCRIPTION OF THE PROJECT(S) SUCH CONTRACT OR GRANT WILL BE USED 2 FOR; (B) THE NAMES OF ALL LEGISLATIVE SPONSORS, INCLUDING EACH SPON-3 (C) THE AMOUNT OF FUNDING REQUESTED; SOR'S DISTRICT; (D) THE 4 PROPOSED ADMINISTERING STATE AGENCY OR PUBLIC AUTHORITY; AND (E) THE 5 SIGNED AND ATTESTED DECLARATION REFERRED TO IN CLAUSE (1) ABOVE; AND б (B) EXPENDITURES SHALL ONLY BE MADE FROM THIS REAPPROPRIATION TO PAY 7 FOR OBLIGATIONS INCURRED UNDER AN EXECUTED CONTRACT OR GRANT AGREE-8 MENT MEETING THE REQUIREMENTS SET FORTH IN CLAUSE (A) ABOVE IF THE HAS, FOR SUCH EXECUTED CONTRACT OR GRANT AGREEMENT, CONTIN-9 SENATE 10 UOUSLY POSTED ON ITS PUBLIC FACING WEBSITE THE INFORMATION REQUIRED 11 IN CLAUSE (A)(2) ABOVE FROM THE DATE OF THE REQUEST FOR SUCH 12 CONTRACT OR GRANT AGREEMENT THROUGH THE DATE OF EXPENDITURE 13 650,000 (re. \$650,000)

14 By chapter 53, section 1, of the laws of 2012:

15 For services and expenses of the district attorney and indigent leqal 16 services attorney loan forgiveness program pursuant to section 679-e 17 of the education law. These funds may be suballocated to the higher 18 education services corporation ... 2,430,000 (re. \$2,430,000) 19 For services and expenses of civil or criminal domestic violence 20 services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized 21 list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be 22 23 24 subject to the approval of the temporary president of the senate and 25 the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resol-26 27 ution must be approved by a majority vote of all members elected to 28 the senate upon a roll call vote ... 650,000 (re. \$125,000) 29 For services, expenses or reimbursement of expenses incurred by local 30 government agencies and/or not-for-profit providers or their employ-31 ees providing civil or criminal legal services in accordance with 32 the following schedule: 33 Albany County District Attorney ... 44,167 (re. \$21,000)

34	Brooklyn Bar Association 22,083 (re. \$6,000)
35	Caribbean Women's Health Association 22,083 (re. \$7,000)
36	Frank H. Hiscock Legal Aid Society 22,083 (re. \$6,000)
37	Greenhope Services for Women 33,567 (re. \$16,000)
38	Harlem Legal Services 110,417
39	Legal Aid Society of Mid New York 66,250 (re. \$16,000)
40	Legal Aid Society of Northeastern New York 48,583 (re. \$48,583)
41	Legal Project of the Cap. Dist. Women's Bar
42	83,917 (re. \$47,000)
43	Legal Services of the Hudson Valley 48,583 (re. \$25,000)
44	Metropolitan Council on Jewish Poverty 220,833 (re. \$206,000)
45	Metropolitan Council on Jewish Poverty - Project New Leaf
46	67,133 (re. \$67,133)
47	Monroe County Legal Assistance Center 35,333 (re. \$9,000)
48	Nassau/Suffolk Law Services Committee, Inc
49	48,583 (re. \$13,000)
50	Southern Tier Legal Services 61,833 (re. \$27,000)
51	Volunteers of Legal Services (VOLS) 39,750 (re. \$10,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

1	Western New York Law Center 39,750 (re. \$10,000)
2 3 4 5 6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2011: For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation 2,430,000 (re. \$2,430,000) For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ- ees providing civil or criminal legal services in accordance with the following schedule: Greenhope Services for Women 36,556 (re. \$3,000)
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012: For services and expenses of civil or criminal domestic violence legal services in accordance with the following schedule: For our Children and Us (FOCUS) 5,000
18 19 20 21 22 23 24 25 26 27 28 20 31 32 33	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012: For services and expenses of: For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ- ees providing civil or criminal legal services in accordance with the following schedule: New York Legal Assistance Group - Brooklyn Conflicts Office
34 35 36 37 38 39	By chapter 50, section 1, of the laws of 2009: For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ- ees providing civil or criminal legal services. Metropolitan Coordinating Council on Jewish Poverty
40 41 42 43	Special Revenue Funds - Other State Police [and] Motor Vehicle Law Enforcement AND MOTOR VEHICLE THEFT AND INSURANCE FRAUD PREVENTION Fund Motor Vehicle Theft and Insurance Fraud Account - 22801
44 45 46	By chapter 53, section 1, of the laws of 2013: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law,

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	
4	programs, in accordance with section 89-d of the state finance law, distributed through a competitive process

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS

 General Fund
 43,737,000
 154,546,100

 Special Revenue Funds - Federal
 6,000,000
 9,022,000

 Special Revenue Funds - Other
 0
 18,821,000

 3 4 5 6 All Funds 49,737,000 182,389,100 7 8 ------9 SCHEDULE 10 11 _____ 12 General Fund 13 Local Assistance Account - 10000 14 For services and expenses related to the 15 operation of the centers of excellence 16 pursuant to a plan approved by the direc-17 tor of the budget. All or portions of the funds appropriated hereby may be suballo-18 cated or transferred to any department, 19 agency, or public authority 5,234,000 20 21 Project Schedule 22 PROJECT AMOUNT 23 _____ For services and expenses 24 25 related to the operation of 26 the Buffalo center of 27 excellence in bioinformatics 28 and life sciences 654,254 29 For services and expenses related to the operation of 30 the Greater Rochester center 31 32 of excellence in photonics 33 and microsystems 654,254 34 For services and expenses related to the operation of 35 the Syracuse center of 36 excellence in environmental 37 38 and energy systems 654,254 39 For services and expenses 40 related to the operation of the Albany center of excel-41 lence in nanoelectronics 654,254 42 43 For services and expenses 44 related to the operation of the Stony Brook center of 45

13 14 15 16 17 18 19 20 21 22 23 24 25 26	<pre>information technology 654,254 For services and expenses related to the operation of the Binghamton center of excellence in small scale systems integration and packaging 654,254 For services and expenses related to the operation of the Stony Brook center of excellence in advanced ener- gy research 327,119 For services and expenses related to the operation of the Buffalo center of excel- lence in materials informat- ics 327,119 For services and expenses related to the operation of the Rochester center of excellence in sustainable manufacturing 327,119 For services and expenses related to the operation of the Rochester center of excellence in sustainable manufacturing 327,119 For services and expenses related to the operation of the Rochester center of excellence in data science 327,119 </pre>
$\begin{array}{c} 31\\ 32\\ 33\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51 \end{array}$	For services and expenses related to the following: centers for advanced technolo- gy, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 13,818,000 Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full

1	<pre>amount of this appropriation to any</pre>
2	department, agency or authority. No funds
3	shall be expended from this appropriation
4	until the director of the budget has
5	approved a spending plan 1,382,000
6	Industrial technology extension service.
7	Notwithstanding any inconsistent provision
8	of law, the director of the budget may
9	suballocate up to the full amount of this
10	appropriation to any department, agency or
11	authority. No funds shall be expended from
12	this appropriation until the director of
13	the budget has approved a spending plan 921,000
14	For services and expenses related to the
15	operation of the SUNY Albany focus center
16	and Rensselaer Polytechnic Institute focus
17	center. No funds shall be expended from
18	this appropriation until the director of
19 20 21 22 23 24 25 27 29 31 32 34 35 37 37	<pre>the budget has approved a spending plan 3,006,000 High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, busi- nesses, industry consortiums, foundations, and other organizations for efforts asso- ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2014. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 4,606,000 For services and expenses, loans, and grants, related to the operation of New York state innovation hot spots and New York state incubators. All or portions of</pre>
38 39 40 41	the funds appropriated hereby may be suballocated or transferred to any depart- ment, agency, or public authority
42 43	MARKETING AND ADVERTISING PROGRAM
44	General Fund
45	Local Assistance Account - 10000
46	For a local tourism promotion matching
47	grants program pursuant to article 5-A of
48	the economic development law

$ \begin{array}{c} 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ \end{array} $	<pre>For operation of a gateway information center at Beekmantown, New York 196,000 For operation of a gateway information center at Binghamton, New York 196,000 For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appro- priated hereby may be suballocated or transferred to any department, agency, or public authority 5,000,000</pre>
15 16	RESEARCH DEVELOPMENT PROGRAM
17 18	General Fund Local Assistance Account - 10000
19 20 21	For the science and technology law center program
22 23	TRAINING AND BUSINESS ASSISTANCE PROGRAM
24 25	General Fund Local Assistance Account - 10000
26 27 29 31 32 34 35 37 38	<pre>For services and expenses of state matching funds for the federal manufacturing exten- sion partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 1,470,000 </pre>
39 40 41	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
42 43 44	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this

1	appropriation to any department, agency or	
2	authority	,000,000
3		
4	Program account subtotal6	,000,000
5		

1	HIGH TECHNOLOGY PROGRAM
2 3	General Fund Local Assistance Account - 10000
4 5 7 8 9	By chapter 53, section 1, of the laws of 2013: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg- et. All or portions of the funds appropriated hereby may be suballo- cated or transferred to any department, agency, or public authority 5,234,000 (re. \$5,234,000)
10 11	Project Schedule PROJECT AMOUNT
1234567890123456789012345678901234	<pre>For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and mate- rials informatics</pre>
45 46	Total
47	=======================================

1	
1 2	For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research
3	500,000 (re. \$500,000)
4	For services and expenses related to the operation of the Buffalo
5	center of excellence in materials informatics
6	500,000
0 7	For services and expenses related to the operation of the Rochester
8	center of excellence in sustainable manufacturing
9	500,000 (re. \$500,000)
10	For services and expenses related to the SUNY Fredonia Technology
11	Incubator 100,000 (re. \$100,000)
12	For services and expenses related to the following: centers for
13	advanced technology, for matching grants to designated centers for
14	advanced technology, pursuant to subdivision 3 of section 3102-b of
15	the public authorities law. Notwithstanding any provision of law to
16	the contrary, funds may also be used for initiatives related to the
17	operation and development of the centers of excellence or other high
18	technology centers. No funds shall be expended from this appropri-
19	ation until the director of the budget has approved a spending plan
20	13,818,000
21	Technology development organization matching grants, to be awarded on
22	a competitive basis in accordance with the provisions of section
23	3102-d of the public authorities law. Notwithstanding any inconsist-
24	ent provision of law, the director of the budget may suballocate up
25	to the full amount of this appropriation to any department, agency
26	or authority. No funds shall be expended from this appropriation
27	until the director of the budget has approved a spending plan
28	1,382,000 (re. \$1,382,000)
29	Industrial technology extension service. Notwithstanding any incon-
30	sistent provision of law, the director of the budget may suballocate
31	up to the full amount of this appropriation to any department, agen-
32	cy or authority. No funds shall be expended from this appropriation
33	until the director of the budget has approved a spending plan
34	921,000
35	Focus center - New York. No funds shall be expended from this appro-
36	priation until the director of the budget has approved a spending
30 37	
38	plan 3,006,000 (re. \$3,006,000) High technology matching grants program, including the security
30 39	
40	leverage resources from federal or private sources including but not
41	limited to the national science foundation, businesses, industry
42	consortiums, foundations, and other organizations for efforts asso-
43	ciated with high technology economic development, including the
44	payment of liabilities incurred prior to April 1, 2013. No funds
45	shall be expended from this appropriation until the director of the
46	budget has approved a spending plan
47	4,606,000 (re. \$4,606,000)
48	Cornell university/NSF materials research science and engineering
49	center. No funds shall be expended from this appropriation until the
50	director of the budget has approved a spending plan
51	392,000 (re. \$392,000)

$1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\3\\4\\5\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2$	<pre>Cornell university/NSF national nanotechnology infrastructure network. No funds shall be expended from this appropriation until the direc- tor of the budget has approved a spending plan</pre>
26 27	By chapter 53, section 1, of the laws of 2012: For services and expenses related to the operation of the centers of
28 29	excellence pursuant to a plan approved by the director of the budg- et. All or portions of the funds appropriated hereby may be suballo-
30 31	cated or transferred to any department, agency, or public authority 5,234,000 (re. \$5,234,000)
32 33	Project Schedule PROJECT AMOUNT
34	
35 37 39 41 42 45 47 49	<pre>For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and mate- rials informatics 872,333 For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems 872,333 For services and expenses related to the operation of the Syracuse center of</pre>

1 2 3 4	and energy systems
5 6 7	lence in nanoelectronics 872,333 For services and expenses related to the operation of
8	the Stony Brook centers of
9	excellence in wireless and
10	information technology and
11	advanced energy research
12	For services and expenses
13	related to the operation of
14	the Binghamton Center of
15	Excellence in small scale
16	systems integration and
17	packaging
18	
19	 Total
20	=======================================
21	For services and expenses related to the operation of the Buffalo
22	center of excellence in materials informatics
23	200,000 (re. \$200,000)
24	For services and expenses related to the operation of the Stony Brook
25	center of excellence in advanced energy research
26	500,000 (re. \$500,000)
27	For services and expenses related to the operation of the Rochester
28	center of excellence in sustainable manufacturing
29	250,000 (re. \$250,000)
30	For services and expenses related to the following: centers for
31	advanced technology, for matching grants to designated centers for
32	advanced technology, pursuant to subdivision 3 of section 3102-b of
33	the public authorities law. Notwithstanding any provision of law to
34 35	the contrary, funds may also be used for initiatives related to the
35 36	operation and development of the centers of excellence or other high
30 37	technology centers. No funds shall be expended from this appropri- ation until the director of the budget has approved a spending plan
38	\dots 13,818,000 \dots
39	Technology development organization matching grants, to be awarded on
40	a competitive basis in accordance with the provisions of section
41	3102-d of the public authorities law. Notwithstanding any inconsist-
42	ent provision of law, the director of the budget may suballocate up
43	to the full amount of this appropriation to any department, agency
44	or authority. No funds shall be expended from this appropriation
45	until the director of the budget has approved a spending plan
46	1,382,000 (re. \$364,000)
47	Industrial technology extension service. Notwithstanding any incon-
48	sistent provision of law, the director of the budget may suballocate
49	up to the full amount of this appropriation to any department, agen-
50	cy or authority. No funds shall be expended from this appropriation

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 until the director of the budget has approved a spending plan 2 921,000 (re. \$16,000) 3 Focus center - New York. No funds shall be expended from this appro-4 priation until the director of the budget has approved a spending 5 plan ... 3,006,000 (re. \$3,006,000) 6 High technology matching grants program, including the security 7 through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not 8 9 limited to the national science foundation, businesses, industry 10 consortiums, foundations, and other organizations for efforts asso-11 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2012. No funds 12 13 shall be expended from this appropriation until the director of the budget has approved a spending plan 14 15 4,606,000 (re. \$4,606,000) Cornell university/NSF materials research science and engineering 16 17 center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 18 19 Cornell university/NSF national nanotechnology infrastructure network. 20 21 No funds shall be expended from this appropriation until the direc-22 tor of the budget has approved a spending plan 23 Columbia university/NSF materials research science and engineering 24 25 center. No funds shall be expended from this appropriation until the 26 director of the budget has approved a spending plan 27 28 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering 29 Research Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 30 31 500,000 (re. \$500,000) By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 32 33 section 1, of the laws of 2013: 34 For services and expenses related to the institute for semiconductor 35 research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred 36 prior to April 1, 2012, at The College of Nanoscale Science and 37 38 Engineering (CNSE), with its autonomous operating status as recog-39 nized and approved by the SUNY Board of Trustees in resolution 40 number 2008-165 ... 713,000 (re. \$713,000) For services and expenses related to the Institute for Nanoelectronics 41 42 Discovery and Exploration (INDEX) at The College of Nanoscale Science and Engineering (CNSE), with its autonomous operating status 43 as recognized and approved by the SUNY Board of Trustees in resol-44 45 ution number 2008-165 ... 775,000 (re. \$775,000) 46 By chapter 53, section 1, of the laws of 2011:

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2	cated or transferred to any department, agency, or public authority 5,233,998
3 4 5	Project Schedule PROJECT AMOUNT
5 6 7 8 9 10 11 2 3 4 15 16 7 18 9 20 12 23 4 25 6 27 8 9 0 11 23 3 4 5 6 7 18 9 20 12 23 24 5 26 7 8 9 0 1 2 3 3 4 5 6 7 3 3 5 3 7 3 5 6 7 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
38	======================================
39 40 41 42 43 44 45 46 47 48 49	For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropri- ation until the director of the budget has approved a spending plan 13,818,000

49 a competitive basis in accordance with the provisions of section 50 3102-d of the public authorities law. Notwithstanding any inconsist-

1	ent provision of law, the director of the budget may suballocate up
2	to the full amount of this appropriation to any department, agency
3	or authority. No funds shall be expended from this appropriation
4	until the director of the budget has approved a spending plan
5	1,382,000 (re. \$32,000)
6	Industrial technology extension service. Notwithstanding any incon-
7	sistent provision of law, the director of the budget may suballocate
8	up to the full amount of this appropriation to any department, agen-
9	cy or authority. No funds shall be expended from this appropriation
10	until the director of the budget has approved a spending plan
11	921,000 (re. \$29,000)
12	Focus center - New York. No funds shall be expended from this appro-
13	priation until the director of the budget has approved a spending
14	plan 3,006,000 (re. \$3,006,000)
15	High technology matching grants program, including the security
16	through advanced research and technology (START) initiative to
17	leverage resources from federal or private sources including but not
18	limited to the national science foundation, businesses, industry
19	consortiums, foundations, and other organizations for efforts asso-
20	ciated with high technology economic development, including the
21	payment of liabilities incurred prior to April 1, 2011. No funds
22	shall be expended from this appropriation until the director of the
23	budget has approved a spending plan
24	4,606,000 (re. \$4,606,000)
25	Cornell university/NSF nanobiotechnology. No funds shall be expended
26	from this appropriation until the director of the budget has
27	approved a spending plan 294,000 (re. \$294,000)
28	Cornell university/NSF materials research science and engineering
29	center. No funds shall be expended from this appropriation until the
30	director of the budget has approved a spending plan
31	392,000 (re. \$392,000)
32	Cornell university/NSF nanoscale science and engineering center. No
33	funds shall be expended from this appropriation until the director
34	of the budget has approved a spending plan
35	490,000
36	Columbia university/NSF materials research science and engineering
37 38	center. No funds shall be expended from this appropriation until the
38 39	director of the budget has approved a spending plan
	245,000 (re. \$245,000)
40	RPI/NSF nanoscale science and engineering center. No funds shall be
41 42	expended from this appropriation until the director of the budget
43	has approved a spending plan 490,000 (re. \$179,000)
	SUNY Albany semiconductor research corporation (SRC)center for
44 45	advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2011. No funds
45 46	shall be expended from this appropriation until the director of the
40 47	budget has approved a spending plan 690,000 (re. \$690,000)
48	University at Albany Institute for Nanoelectronics Discovery and
40 49	Exploration (INDEX). No funds shall be expended from this appropri-
50	ation until the director of the budget has approved a spending plan
50 51	750,000 (re. \$750,000)
- -	··· /50,000 ····· (12. \$/50,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3 4 5 6 7 8	Rensselaer Polytechnic Institute Smart Lighting Systems Engineering Research Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 500,000 (re. \$2,000) Stony Brook University Semiconductor High-Energy Radiation project. No funds shall be expended from this appropriation until the direc- tor of the budget has approved a spending plan (re. \$250,000)
9 10 11 12 13 14 15 16 17 18 20 21 22 24 25 26 27 28 20 30	By chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011: Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means
31 32 33 34 35 36 37 38	Project Schedule PROJECT AMOUNT
	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

39 For services and expenses 40 related to the operation of 41 the Greater Rochester center

of excellence in photonics 42 43 44 For services and expenses 45 related to the operation of 46 the Syracuse center of excellence in environmental 47 48 and energy systems 872,333 49 For services and expenses related to the operation of 50

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the Albany center of excel-1 2 lence in nanoelectronics 872,333 3 services and expenses For 4 related to the operation of 5 the Stony Brook center of 6 excellence in wireless and 7 information technology 872,333 8 and expenses For services related to the operation of 9 the Binghamton Center 10 of 11 Excellence in small scale systems integration and 12 packaging 872,333 13 _____ 14 Total 5,234,000 15 _____ 16

17 For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for 18 19 advanced technology, pursuant to subdivision 3 of section 3102-b of 20 the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the 21 operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropri-22 23 24 ation until the director of the budget has approved a spending plan 25 submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 26 27 13,818,000 (re. \$774,000) 28 Technology development organization matching grants, to be awarded on 29 a competitive basis in accordance with the provisions of section 30 3102-d of the public authorities law. Notwithstanding any inconsist-31 ent provision of law, the director of the budget may suballocate up 32 to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 33 34 submitted by the foundation for science, technology and innovation 35 in such detail as the director of the budget may require 36 37 1,382,000 (re. \$15,000) 38 Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate 39 40 up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation 41 42 until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation 43 in such detail as the director of the budget may require 44 45 921,000 (re. \$5,000) Focus center - New York. No funds shall be expended from this appro-46 47 priation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and inno-48 49 vation in such detail as the director of the budget may require 50 3,006,000 (re. \$3,006,000)

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1	Project Schedule
2	PROJECT AMOUNT
3	
4	For services and expenses
5	related to the operation of
6	the SUNY Albany Focus Center
7	
8	For Services and expenses
9	related to the operation of
10	the PRI Focus Center 503,000
11	
12	Total
13	=======================================

High technology matching grants program, including the security 14 through advanced research and technology (START) initiative to 15 16 leverage resources from federal or private sources including but not 17 limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-18 ciated with high technology economic development, including the 19 20 payment of liabilities incurred prior to April 1, 2010. No funds 21 shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for 22 science, technology and innovation in such detail as the director of 23 the budget may require ... 4,606,000 (re. \$4,606,000) 24 25 Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has 26 27 approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of 28 the budget may require ... 294,000 (re. \$294,000) 29 30 Cornell university/NSF materials research science and engineering 31 center. No funds shall be expended from this appropriation until the 32 director of the budget has approved a spending plan submitted by the 33 foundation for science, technology and innovation in such detail as 34 35 Cornell university/NSF nanoscale science and engineering center. No 36 funds shall be expended from this appropriation until the director 37 of the budget has approved a spending plan submitted by the founda-38 39 tion for science, technology and innovation in such detail as the 40 director of the budget may require ... 490,000 (re. \$490,000) Columbia university/NSF materials research science and engineering 41 42 center. No funds shall be expended from this appropriation until the 43 director of the budget has approved a spending plan submitted by the 44 foundation for science, technology and innovation in such detail as 45 the director of the budget may require 46 Albany semiconductor research corporation (SRC)center for 47 SUNY advanced interconnect systems technologies (CAIST), including the 48 49 payment of liabilities incurred prior to April 1, 2010. No funds 50 shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for 51

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science, technology and innovation in such detail as the director of 1 2 the budget may require ... 690,000 (re. \$690,000) 3 University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropri-4 5 ation until the director of the budget has approved a spending plan 6 submitted by the foundation for science, technology and innovation 7 in such detail as the director of the budget may require 8 750,000 (re. \$647,000) Stony Brook University Semiconductor High-Energy Radiation project. 9 10 No funds shall be expended from this appropriation until the direc-11 tor of the budget has approved a spending plan submitted by the 12 foundation for science, technology and innovation in such detail as the director of the budget may require ... 250,000 .. (re. \$250,000) 13 14 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 15 53, section 1, of the laws of 2011: 16 Focus center - New York. No funds shall be expended from this appro-17 priation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and inno-18 19 vation in such detail as the director of the budget may require 20 4,606,000 (re. \$1,125,000) High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not 21 22 23 24 limited to the national science foundation, businesses, industry 25 consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the 26 27 payment of liabilities incurred prior to April 1, 2009. No funds 28 shall be expended from this appropriation until the director of the 29 budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of 30 31 the budget may require ... 4,606,000 (re. \$3,620,000) 32 Cornell university/NSF materials research science and engineering 33 center. No funds shall be expended from this appropriation until the 34 director of the budget has approved a spending plan submitted by the 35 foundation for science, technology and innovation in such detail as the director of the budget may require 36 37 392,000 (re. \$392,000) 38 Cornell university/NSF nanoscale science and engineering center. No 39 funds shall be expended from this appropriation until the director 40 of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the 41 42 director of the budget may require ... 490,000 (re. \$490,000) 43 CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has 44 45 approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the 46 budget may require ... 69,000 (re. \$69,000) 47 48 Stony Brook University Semiconductor High-Energy Radiation project. 49 No funds shall be expended from this appropriation until the direc-50 tor of the budget has approved a spending plan submitted by the

1 2	foundation for science, technology and innovation in such detail as the director of the budget may require 250,000 (re. \$250,000)
$ \begin{array}{r} 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 20 \\ 21 \\ 23 \\ 24 \\ 25 \\ 26 \\ 27 \\ \end{array} $	By chapter 55, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011: Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 4,900,000 (re. \$615,000) High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
28 29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 500,000
38	MARKETING AND ADVERTISING PROGRAM
39 40	General Fund Local Assistance Account - 10000
41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2013: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law

1 2 3 4 5 6 7 8 9 10 11 12 13	For operation of a gateway information center at Binghamton, New York 196,000
14 15 16 17 18 20 21 22 23	By chapter 53, section 1, of the laws of 2012: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
24 25 26 27	By chapter 53, section 1, of the laws of 2011: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
28 29 30 31	By chapter 55, section 1, of the laws of 2010: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
32 33 34 35	By chapter 55, section 1, of the laws of 2009: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
36	RESEARCH DEVELOPMENT PROGRAM
37 38	General Fund Local Assistance Account - 10000
39 40 41	By chapter 53, section 1, of the laws of 2013: For the science and technology law center program (re. \$343,000) 343,000 (re. \$343,000)
42 43 44	By chapter 53, section 1, of the laws of 2012: For the science and technology law center program

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By chapter 53, section 1, of the laws of 2011: 1 2 For the science and technology law center program 3 By chapter 55, section 1, of the laws of 2010, as transferred by chapter 4 5 53, section 1, of the laws of 2011: 6 For the science and technology law center program 7 343,000 (re. \$343,000) By chapter 55, section 1, of the laws of 2009, as transferred by chapter 8 53, section 1, of the laws of 2011: 9 Faculty development program ... 2,685,000 (re. \$2,685,000) 10 11 Incentive program in accordance with the following: For the science and technology law center program 12 13 343,000 (re. \$90,000) For expenses related to the incentive program 14 2,920,000 (re. \$2,920,000) 15 SMALL BUSINESS CREDIT INITIATIVE PROGRAM 16 17 Special Revenue Funds - Other 18 Miscellaneous Special Revenue Fund 19 Small Business Credit Initiative Account - 22202 20 By chapter 103, section 3, of the laws of 2011: 21 For programs and activities authorized pursuant to section sixteen-f of the new york state urban development corporation act, including 22 any services and costs associated with administration of such 23 24 programs and activities, subject to the limitations imposed by 25 federal funding requirements. Notwithstanding any provision of law 26 to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corpo-27 28 ration from federal operating grant moneys deposited in the state 29 treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of 30 31 law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation to be funded from the small business credit initiative 32 33 34 account ... 10,405,173 (re. \$3,544,000) 35 For programs and activities authorized pursuant to section sixteen-u 36 of the new york state urban development corporation act, including 37 any services and costs associated with administration of such programs and activities, subject to the limitations imposed by 38 39 federal funding requirements. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of 40 41 economic development to the new york state urban development corpo-42 ration from federal operating grant moneys deposited in the state 43 treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of 44 45 law, subject to the approval of the director of the budget, funds 46 appropriated herein may be inter changed with any other item of

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appropriation to be funded from the small business credit initiative account ... 25,952,157 (re. \$5,399,000)

3

4

By chapter 103, section 3, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:

5 For programs and activities (i) authorized pursuant to section 6 sixteen-k of the new york state urban development corporation act, 7 including any services and costs associated with administration of 8 such programs and activities, subject to the limitations imposed by 9 federal funding requirements, or (ii) that provide small businesses 10 loans, loan guarantees, grants, including interest subsidy grants, and equity investments to small businesses. Notwithstanding any 11 12 provision of law to the contrary, such moneys shall be paid by the 13 department of economic development to the new york state urban 14 development corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit 15 16 initiative. Provided further that, notwithstanding any inconsistent 17 provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other 18 item of appropriation to be funded from the small business credit 19 20 initiative account ... 18,994,204 (re. \$9,878,000)

21 TRAINING AND BUSINESS ASSISTANCE PROGRAM

22 General Fund

23 Local Assistance Account - 10000

24 By chapter 53, section 1, of the laws of 2013:

- 25 For services and expenses of state matching funds for the federal 26 manufacturing extension partnership program.
- Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 1,470,000 (re. \$1,470,000)

32 By chapter 53, section 1, of the laws of 2012:

- 33 For services and expenses of state matching funds for the federal 34 manufacturing extension partnership program.
- Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 1,470,000 (re. \$40,000)

40 By chapter 53, section 1, of the laws of 2011:

- 41 For services and expenses of state matching funds for the federal 42 manufacturing extension partnership program.
- Notwithstanding any inconsistent provision of law, the director of the
 budget may suballocate up to the full amount of this appropriation
 to any department, agency or authority. No funds shall be expended

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from this appropriation until the director of the budget has 1 2 3 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: 4 5 For services and expenses related to development of emerging technology workforce training programs at community colleges 6 7 8 Project Schedule 9 PROJECT AMOUNT _____ 10 11 (thousands) 12 For services and expenses related to emerg-13 ing technology workforce training at Onondaga county community college 700,000 14 15 For services and expenses related to emerg-16 technology workforce training at inq Monroe county community college 700,000 17 For services and expenses related to emerg-18 19 technology workforce training at ina 20 21 22 Special Revenue Funds - Federal 23 Federal MISCELLANEOUS Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517 24 By chapter 53, section 1, of the laws of 2013: 25 Notwithstanding any inconsistent provision of law, the director of the 26 budget may suballocate up to the full amount of this appropriation 27 28 to any department, agency or authority 29 6,000,000 (re. \$6,000,000) By chapter 53, section 1, of the laws of 2012: 30 31 Notwithstanding any inconsistent provision of law, the director of the 32 budget may suballocate up to the full amount of this appropriation to any department, agency or authority 33 34 6,000,000 (re. \$2,507,000) 35 By chapter 53, section 1, of the laws of 2011: Notwithstanding any inconsistent provision of law, the director of the 36 budget may suballocate up to the full amount of this appropriation 37 to any department, agency or authority 38 39 9,100,000 (re. \$515,000)

1 2	For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:
3	APPROPRIATIONS REAPPROPRIATIONS
4 5 6 7	General Fund40,491,374,8501,241,193,850Special Revenue Funds - Federal4,347,712,0006,681,645,000Special Revenue Funds - Other10,653,469,00029,388,000
7 8 9	All Funds 7,952,226,850 7,952,226,850 7,952,226,850
10	SCHEDULE
11 12	ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 225,485,000
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 20 21 22 23 24 25 27 28	<pre>For case services provided on or after Octo- ber 1, 2012 to disabled individuals in accordance with economic eligibility criteria developed by the department 54,000,000 For services and expenses of independent living centers 12,361,000 For college readers aid payments 294,000 For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2012: For services and expenses of programs providing or leading to the provision of time-limited services or long-term support</pre>
29 30 32 33 35 37 39 41 23 44 23 44 23 44 23 44 5	<pre>services 15,160,000 For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2014-15 school year for those programs adminis- tered by the state education department 1,843,000 For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of educa- tion to provide programs of basic litera- cy, high school equivalency, and English as a second language to persons 16 years</pre>
46	of age or older for the remaining payments

$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\9\\0\end{array} $	of 2013-14 school year and for the 2014-15 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2013-14 school year	0
20		-
21 22 23	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210	
24 25 26 27 28 29 30	<pre>For case services provided to individuals with disabilities 70,000,00 For the independent living program 2,572,00 For the supported employment program 2,500,00 For grants to schools and other eligible entities for adult basic education, liter- acy, and civics education pursuant to the workformer immediate at 10,704,00</pre>	0
31 32	workforce investment act 48,704,00	_
33 34	Program account subtotal 123,776,00	0 _
35 36 37	Special Revenue Funds - Other Miscellaneous Special Revenue Fund VESID Social Security Account - 22001	
38 39 40	For the rehabilitation of social security disability beneficiaries 11,760,00	0
40 41 42	Program account subtotal 11,760,00	0
43 44 45	Special Revenue Funds - Other Vocational Rehabilitation Fund Vocational Rehabilitation Account - 23051	

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For services and expenses of the special 1 2 workers' compensation program 698,000 _____ 3 Program account subtotal 698,000 4 5 CULTURAL EDUCATION PROGRAM 111,136,000 6 7 8 General Fund 9 Local Assistance Account - 10000 Aid to public libraries including aid to New 10 York public library (NYPL) and NYPL's 11 science industry and business library. 12 Provided that, notwithstanding any provision of law, rule or regulation to 13 14 15 the contrary, such aid, and the state's liability therefor, shall represent 16 fulfillment of the state's obligation for 17 18 For additional aid to public libraries for 19 reimbursement of costs associated with the 20 21 payment of the metropolitan commuter transportation mobility tax, subject to an 22 23 allocation plan developed by the commissioner of education and approved by the 24 director of the budget 1,300,000 25 26 Aid to educational television and radio. Notwithstanding any provision of law, rule 27 or regulation to the contrary, the amount 28 29 appropriated herein shall represent fulfillment of the state's obligation for 30 31 this program 14,002,000 32 33 Program account subtotal 96,929,000 34 35 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 36 37 Federal Operating Grants Account - 25300 38 For aid to public libraries pursuant to various federal laws including the library 39 40 services technology act 5,400,000 41 _____ 42 Program account subtotal 5,400,000 43 _____ 44 Special Revenue Funds - Other 45 New York State Local Government Records Management 46 Improvement Fund

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1 Local Government Records Management Account - 20501 2 Grants to individual local governments or 3 groups of cooperating local governments as provided in section 57.35 of the arts and 4 5 cultural affairs law 8,346,000 6 Aid for documentary heritage grants and aid 7 to eligible archives, libraries, histor-8 ical societies, museums, and to certain 9 organizations including the state education department that provide services to 10 11 12 Program account subtotal 8,807,000 13 _____ 14 15 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 99,954,850 16 17 General Fund 18 Local Assistance Account - 10000 19 For liberty partnerships program awards as prescribed by section 612 of the education 20 21 law as added by chapter 425 of the laws of 22 1988. Notwithstanding any other section of law to the contrary, funding for such 23 24 programs in the 2014-15 fiscal year shall 25 be limited to the amount appropriated 26 herein 12,918,260 Unrestricted aid to independent colleges and 27 28 universities, notwithstanding any other 29 section of law to the contrary, aid otherwise due and payable in the 2014-15 fiscal 30 year shall be limited to the amount appro-31 32 priated herein 35,129,000 For higher education opportunity program awards. Funds appropriated herein shall be 33 34 35 used by independent colleges to expand 36 opportunities for the educationally and 37 economically disadvantaged at independent institutions of higher learning 24,996,040 38 For science and technology entry program 39 40 (STEP) awards 11,125,030 For collegiate science and technology entry 41 42 program (CSTEP) awards 8,429,520 43 For teacher opportunity corps program awards 450,000 For state financial assistance to expand high needs nursing programs at private 44 45 46 colleges and universities in accordance with section 6401-a of the education law 941,000 47

$ \begin{array}{c} 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 11 \\ 12 \\ 14 \\ 15 \\ \end{array} $	<pre>For services and expenses of the national board for professional teaching standards certification grant program for the 2014- 15 school year</pre>
16	Special Revenue Funds - Federal
17	Federal Education Fund
18	Federal Department of Education Account - 25210
$19 \\ 201 \\ 223 \\ 225 \\ 227 \\ 227 \\ 227 \\ 227 \\ 227 \\ 229 \\ 312 \\ 334 \\ 35$	For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improv- ing teacher quality program. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation
36 37	OFFICE OF MANAGEMENT SERVICES PROGRAM 5,214,000
38	Special Revenue Funds - Other
39	Combined Expendable Trust Fund
40	Grants Account - 20191
41	For services and expenses related to the
42	administration of funds, including grants
43	to local recipients, paid to the education
44	department from private foundations,
45	corporations and individuals and from
46	public or private funds received as

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payment in lieu of honorarium for services 1 2 rendered by employees which are related to 3 such employees' official duties or responsibilities 5,214,000 4 5 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION 6 7 8 9 General Fund 10 Local Assistance Account - 10000 11 Notwithstanding any inconsistent provision 12 of law, for general support for public 13 schools, for the 2014-15 and 2015-16 state 14 fiscal years provided, however, that not 15 more than 39.88073506 percent of this appropriation shall be available for 16 payments for the 2014-15 state fiscal year 17 for general support for public schools for 18 19 the 2014-15 school year, nor more than 18.73229818 percent of this appropriation 20 21 shall be available for remaining payments 22 for the 2014-15 school year payable in the 23 2015-16 state fiscal year and provided further that notwithstanding any incon-24 25 sistent provision of law, the remaining 26 amounts available for the 2015-16 school year shall be apportioned to school 27 districts pursuant to the education law 28 29 and subject to the limitations of this 30 appropriation including the gap elimi-31 nation adjustment as provided for herein. 32 Provided that, notwithstanding any incon-33 sistent provision of law, the commissioner shall reduce payments due to each school district for the 2014-15 school year 34 35 36 pursuant to section 3609-a of the educa-37 tion law by an amount equal to the gap elimination adjustment for the 2014-15 school year computed for such school 38 39 40 district, and such amount shall be 41 deducted from moneys apportioned for the purposes of payments made pursuant to 42 43 section 3609-a of the education law and if 44 the reduction is greater than the sum of 45 the amounts available for such deductions, the remainder of the reduction shall be 46 47 withheld from payments scheduled to be 48 made to the school district pursuant to section 3609-a for the 2015-16 school year 49

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in the 2015-16 state fiscal year, and the 1 2 commissioner shall also reduce payments 3 due to each school district for the 2015-4 school year pursuant to section 3609-a 16 5 of the education law by an amount equal to 6 the gap elimination adjustment for the 7 2015-16 school year computed for such school district, and such amount shall 8 be 9 deducted from moneys apportioned for the 10 purposes of payments made pursuant to 11 section 3609-a of the education law in the 2015-16 state fiscal year, and provided 12 further that an amount equal to the amount 13 of such deduction shall be deemed to have 14 15 been paid to the school district pursuant to section 3602 of the education law for 16 17 the school year for which such deduction 18 is made. The commissioner shall compute 19 such gap elimination adjustment and shall 20 provide a schedule of such reduction in 21 payments to the state comptroller, the 22 director of the budget, the chair of the 23 senate finance committee and the chair of 24 the assembly ways and means committee, and 25 provided further that the gap elimination 26 adjustment for the 2014-15 school year shall be the sum of the gap elimination 27 28 adjustment for the 2013-14 school year and 29 the gap elimination adjustment restoration 30 amount for the 2014-15 school year, where 31 the gap elimination adjustment for the 32 2013-14 school year shall equal the amount 33 set forth for each school district as "GAP 34 ELIMINATION ADJUSTMENT" under the heading "2013-14 ESTIMATED AIDS" in the school aid 35 computer listing produced by the commis-36 sioner of education in support of the 37 enacted budget for the 2013-2014 38 school 39 and entitled "SA131-4", and the gap year elimination adjustment restoration amount 40 41 for the 2014-15 school year for a school district shall be computed based on data 42 43 file with the commissioner and in the on 44 database used by the commissioner to produce an updated electronic data file in 45 46 support of the executive budget request 47 submitted for the 2014-15 state fiscal 48 year and shall equal the greater of: 49 (i) the product of two and five-tenths 50 percent (0.025) multiplied by the gap

51 elimination adjustment for the base year 52 or;

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1 (ii) the positive difference of (a) the 2 of twenty-two percent (0.22) product 3 multiplied by the absolute value of the 4 amount set forth for such school district 5 "GAP ELIMINATION ADJUSTMENT" under the as б heading "2011-12 ESTIMATED AIDS" in the 7 school aid computer listing produced by 8 the commissioner in support of the execu-9 tive budget request submitted for the 2011-12 state fiscal year and entitled 10 11 "BT111-2" minus (b) the positive differ-12 ence of the absolute value of the amount 13 set forth for such school district as "GAP 14 ELIMINATION ADJUSTMENT" under the heading 15 "2011-12 ESTIMATED AIDS" in the school aid 16 computer listing produced by the commis-17 sioner in support of the executive budget 18 request submitted for the 2011-12 state fiscal year and entitled "BT111-2" minus 19 20 the gap elimination adjustment for the 21 base year or;

22 (iii) the sum of (a)the greater of:

(A) the product of (1) the product of two 23 24 hundred and seventy-two dollars (\$272.00) 25 multiplied by the extraordinary needs 26 percent computed to two decimal places without rounding multiplied by (2) the 27 28 product of the state sharing ratio 29 computed pursuant to paragraph g of subdi-30 vision 3 of section 3602 of the education 31 law multiplied by (3) the regional cost index pursuant to subdivision 4 of section 32 33 3602 of the education law multiplied by 34 (4) the base year public school district 35 enrollment as computed pursuant to subparagraph 2 of paragraph n of subdivision 1 36 37 of section 3602 of the education law, or; 38 (B) the product of three hundred sixty-three 39 dollars and fifty cents (\$363.50) multi-40 plied by (1) the positive difference, if 41 any, of one minus the product of one and thirty-seven one-hundredths (1.37) multi-42 43 plied by the combined wealth ratio 44 computed pursuant to subparagraph one of paragraph c of subdivision 3 of section 45 46 3602 of the education law but not greater 47 than nine-tenths (0.9) multiplied by (2) 48

48 the base year public school district 49 enrollment as computed pursuant to subpar-50 agraph 2 of paragraph n of subdivision 1 51 of section 3602 of the education law, or

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(C) the product, computed to the nearest 1 2 whole number without rounding, of: (1) the 3 product of the quotient of the tax effort 4 ratio as defined in subdivision 16 of 5 section 3602 of the education law divided б by three and one hundred seventy-six thou-7 sandths percent (0.03176) multiplied by the positive difference, if any, of one minus the alternate pupil wealth ratio 8 9 10 computed pursuant to paragraph b of subdi-11 vision 3 of section 3602 of the education 12 law but not greater than nine-tenths (0.9) 13 computed to three decimals without round-14 ing, multiplied by (2) two hundred fifty-15 three dollars and fifty cents (\$253.50) with the result computed to two decimals 16 17 without rounding multiplied by (3) the 18 base year public school district enroll-19 ment as computed pursuant to subparagraph 2 of paragraph n of subdivision 1 of 20 21 section 3602 of the education law; and 22 (b) the product of (1) the positive difference, if any, of the base year public school district enrollment as computed 23 24

25 pursuant to subparagraph 2 of paragraph n 26 of subdivision 1 of section 3602 of the 27 education law minus the public school 28 district enrollment for the year five 29 years prior to the base year, as computed 30 pursuant to subparagraph 2 of paragraph n 31 subdivision 1 of section 3602 of the of 32 education law multiplied by (2) one thou-33 sand eiqht hundred fifteen dollars 34 (\$1,815) multiplied by (3) the state shar-35 ing ratio computed pursuant to paragraph g of subdivision 3 of section 3602 36 of the 37 education law;

38 further, Provided notwithstanding any portion of the language of this appropri-39 40 ation to the contrary, that a district's 41 gap elimination adjustment restoration for the 2014-15 school year shall not exceed 42 43 the product of forty-five percent (0.45) 44 and the gap elimination adjustment for the 45 base year for the district.

46 Provided further that the gap elimination 47 adjustment restoration amount for the 48 2015-2016 school year and thereafter shall 49 equal the product of the gap elimination 50 percentage for such district and the gap 51 elimination adjustment restoration allo-

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cation established pursuant to subdivision 1 2 18 of section 3602 of the education law. 3 Provided further that the gap elimination 4 adjustment for the 2015-16 school year shall be equal to the gap elimination 5 6 adjustment for the 2014-15 school year, 7 plus, if the preliminary growth amount 8 exceeds the allowable growth amount, the 9 product of the gap elimination adjustment 10 percentage for such school district and 11 the positive difference, if any, between 12 the preliminary growth amount less the allowable growth amount, and less the gap 13 14 elimination adjustment restoration amount for the 2015-16 school year, if any, allo-15 16 cated pursuant to a chapter of the laws of 17 New York.

18 Provided that, notwithstanding any inconsistent provision of law, of the amount 19 appropriated herein, \$74,000,000 shall be 20 21 available as a 2014-15 school year fiscal 22 stabilization fund for school districts otherwise eligible for an apportionment pursuant to subdivision 4 of section 3602 23 24 25 of the education law, provided that such 26 aid shall be allocated among such school 27 districts pursuant to a chapter of the 28 laws of 2014, and provided further that 29 not more than 70 percent of such aid shall be available for the 2014-15 state fiscal 30 31 vear.

32 Provided further that notwithstanding any 33 inconsistent provision of law, no school 34 district shall be eligible for an apportionment of general support for public 35 schools from the funds appropriated herein 36 for the 2014-15 school year or 2015-16 37 38 school year in excess of the amount appor-39 tioned to such school district in the base 40 year, as defined in subdivision 1 of 41 section 3602 of education law, unless such 42 school district has submitted documenta-43 tion that has been approved by the commis-44 sioner of education by September 1 of the 45 current year, as defined in subdivision 1 46 of section 3602 of the education law, 47 demonstrating that it has fully imple-48 mented the standards and procedures for 49 conducting annual professional performance 50 reviews of classroom teachers and building 51 principals in accordance with the requirements of section 3012-c of the education 52

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law and the commissioner of education's 1 2 regulations, and provided further that, 3 any apportionment withheld pursuant to 4 this appropriation shall not occur prior 5 to April 1 of the current year and shall 6 not have any effect on the base year 7 calculation for use in the subsequent 8 school year.

9 Provided further that, if any payments of 10 ineligible amounts pursuant to this appro-11 priation were made, and the school district has not submitted documentation 12 13 that has been approved by the commissioner of education by September 1 of the current 14 15 school year demonstrating that it has 16 fully implemented the standards and proce-17 dures for conducting annual professional 18 performance reviews of classroom teachers 19 and building principals in accordance with 20 the requirements of section 3012-c of the 21 education law and the regulations of the 22 commissioner of education, the total amount of such payments shall be deducted 23 to the school 24 from future payments 25 district; provided further that, if the 26 amount of the deduction is greater than 27 the sum of the amounts available for such 28 deductions in the applicable school year, the remainder of the deduction shall be 29 30 withheld from payments from funds appropriated herein scheduled to be made to the 31 32 school district pursuant to section 3609-a 33 of the education law for the subsequent 34 school year.

35 Provided further that notwithstanding any inconsistent provision of 36 law, expendifrom a school district's smart 37 tures schools allocation, as authorized in a chapter of the laws of 2014 implementing 38 39 40 the smart schools bond act of 2014, shall 41 not be eligible for an apportionment of the funds appropriated herein. 42

43 Provided further that notwithstanding any 44 inconsistent provision of law, for the 45 purposes of this appropriation and of 46 calculating the allocable growth amount for the 2014-15 school year pursuant 47 to paragraph gg of subdivision 1 of section 48 49 3602 of the education law, the allowable 50 growth amount shall equal the sum of (i) the product of the positive difference of 51 52 the personal income growth index minus

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one, multiplied by the statewide total of 1 2 the sum of (1) the apportionments, includ-3 the gap elimination adjustment, due inq 4 and owing during the base year to school 5 districts and boards of cooperative educaб tional services from the general support 7 for public schools as computed based on an 8 electronic data file used to produce the school aid computer listing produced 9 bv 10 the commissioner in support of the enacted 11 budget for the base year plus (2) the 12 competitive awards amount for the base year, and (ii) the \$74,000,000 2014-15 13 14 school year fiscal stabilization fund established 15 herein, and (iii) the 16 \$75,000,000 made available for the 2014-15 17 school year within a separate appropri-18 ation in this chapter for phase-in of a 19 five-year plan to implement a statewide 20 universal full-day pre-kindergarten 21 program.

22 Provided further that notwithstanding any other provision of law to the contrary, 23 the allowable growth amount for the 2015-24 25 16 school year shall equal the product of 26 the positive difference of the personal 27 income growth index minus one, multiplied 28 by the statewide total of (i) the appor-29 tionments, including the gap elimination adjustment, due and owing during the base 30 31 year, to school districts and boards of 32 cooperative educational services from the 33 general support for public schools as 34 computed based on an electronic data file 35 used to produce the school aid computer 36 listing produced by the commissioner in 37 support of the enacted budget for the base 38 year plus (ii) the competitive awards amount for the base year computed pursuant 39 40 to paragraph ee of subdivision 1 of 41 section 3602 of the education law plus (iii) the \$75,000,000 made available for 42 43 2014-15 school year within a separate the 44 appropriation in this chapter for phase-in 45 of a five-year plan to implement a state-46 wide universal full-day pre-kindergarten 47 program.

48 Provided further that notwithstanding any 49 provision of law to the contrary, the 50 competitive awards amount for purposes of 51 calculating the allocable growth amount

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for the 2014-15 and 2015-16 school years 1 2 shall be fifty million dollars. 3 Provided further that notwithstanding any provision of law to the contrary, for the 4 2014-15 and 2015-16 school years, 5 the б apportionments computed pursuant to subdi-7 visions 5-a and 12 of section 3602 of the 8 education law shall equal the amounts set forth for such school district as "SUPPLE-9 10 MENTAL PUB EXCESS COST" and "ACADEMIC 11 ENHANCEMENT" under the heading "2013-14 12 ESTIMATED AIDS" in the school aid computer 13 listing produced by the commissioner of 14 education in support of the budget for the 15 2014-15 school year and entitled "BT141-5" 16 and that for the 2014-15 and 2015-16 17 school years the apportionments computed 18 pursuant to subdivision 16 of section 3602 19 shall equal the amounts set forth for such 20 school district as "HIGH TAX AID" under 21 the heading "2014-15 ESTIMATED AIDS" in 22 the school aid computer listing produced by the commissioner of 23 education in support of the budget for the 2014-15 24 25 school year and entitled "BT141-5". 26 Provided further that notwithstanding any provision of law to the contrary, 27 in 28 determining the final payment for the 29 state fiscal year pursuant to section 3609-a of the education law, the general 30 31 support for public schools appropriations 32 for the state fiscal year ending March 31, 33 2016 shall be deemed to include the 34 portion of this appropriation made avail-35 able for 2014-15 state fiscal vear 36 payments for general support for public schools as provided for herein added to 37 the sum of other such designated appropri-38 39 ated amounts, and the director of the 40 budget, in approving the final payment for 41 the state fiscal year pursuant to clause of subparagraph (3) of paragraph b 42 (iii) 43 of subdivision 1 of section 3609-a of the 44 education law, may direct the commissioner 45 of education to apportion an advance in an 46 amount less than that reported by the 47 commissioner of education pursuant to such 48 clause (iii) of subparagraph (3) of paragraph b of subdivision 1 of section 3609-a 49 50 of the education law, and provided further that such reduction shall not exceed the 51 52 sum of (1) the amount by which the 2014-15

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state fiscal year need computed based on 1 2 the electronic data file used to produce 3 the school aid computer listing produced 4 by the commissioner in support of the 5 executive budget request submitted for the б 2014-15 state fiscal year and entitled 7 "BT141-5" is less than the amount appro-8 priated for payments for the 2014-15 state 9 fiscal year for general support for public 10 schools and (2) any amounts withheld in 11 the 2014-15 fiscal year from school districts that have not submitted documen-12 13 tation that has been approved by the 14 commissioner of education by September 1 of the 2014-15 school year demonstrating 15 16 that it has fully implemented the stand-17 ards and procedures for conducting annual 18 professional performance reviews of class-19 room teachers and building principals in 20 accordance with the requirements of 21 section 3012-c of the education law and 22 the commissioner of education's requ-23 lations.

Provided further that, notwithstanding any 24 25 inconsistent provision of law, for any 26 apportionments provided pursuant to sections 701, 711, 751, 753, 1950, 3602, to 27 3602-b, 3602-c, 3602-e, 3612, and 4405 of 28 29 the education law for claims for which 30 payment is first to be made in the 2014-15 31 and prior school years, the commissioner shall certify no payment to a school 32 33 district, other than payments pursuant to subdivisions 6-a, 11, 13 and 15 of section 3602 of the education law, in excess of 34 35 the payment computed based on an electron-36 37 ic data file used to produce the school aid computer listing produced by 38 the commissioner in support of the executive 39 40 budget request submitted for the 2014-15 41 state fiscal year and entitled "BT141-5", 42 and for any apportionments provided pursu-43 ant to sections 701, 711, 751, 753, 1950, 44 3602, 3602-b, 3602-c, 3602-e, 3612, and 4405 of the education law for claims for 45 46 which payment is first to be made for the 47 2015-16 school year, the commissioner 48 shall certify no payment to a school district, other than payments pursuant to 49 50 subdivisions 6-a, 11, 13 and 15 of section of the education law, in excess of 51 3602 52 the payment computed based on an electron-

1	ic data file used to produce the school
2	aid computer listing produced by the
3	commissioner in support of the executive
4	budget request submitted for the state
5	fiscal year in which such school year
6	begins. Provided, however, no payments
7	shall be barred or reduced where such
8	payment is required as a result of a final
9	audit of the state.
10	Provided further that, notwithstanding any
11	inconsistent provision of law, subject to
12	the approval of the director of the budg-
13	et, funds appropriated herein may be
14	interchanged with any other item of appro-
15	priation for general support for public
16	schools within the general fund local
17	assistance account office of prekindergar-
18	ten through grade twelve education
19	program. Notwithstanding any provision of
20	law to the contrary, funds appropriated
21	herein shall be available for payment of
22	liabilities heretofore accrued or hereaft-
23	er to accrue.
24	Notwithstanding any other law, rule or regu-
25	lation to the contrary, funds appropriated
26	herein shall be available for payment of
27	financial assistance net of any disallow-
28	ances, refunds, reimbursement and credits,
29	and may be suballocated to other depart-
30	ments and agencies to accomplish the
31	intent of this appropriation subject to
32	the approval of the director of the budg-
33	et. Notwithstanding any provision of law
34	to the contrary, the portion of this
35	appropriation covering fiscal year 2014-15
36	shall supersede and replace any appropri-
37	ation for this item covering fiscal year
38	2014-15 set forth in chapter 53 of the
39	laws of 2013. Notwithstanding section 40
40	of the state finance law or any provision
41	of law to the contrary, this appropriation
42	shall lapse on March 31, 2016 29,575,810,000
43	For remaining 2013-14 and prior school year
44	obligations, provided that notwithstanding
45	any provision of law to the contrary, the
46	commissioner shall reduce payments due to
47	each district for the 2014-15 state fiscal
48	year pursuant to section 3609-a of the
49	education law by an amount based on the
50	gap elimination adjustment for 2013-2014
51	school year for such district, where such
52	amount shall be deducted from moneys

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apportioned for the purposes of payments 1 2 made for the 2013-14 school year pursuant 3 to section 3609-a of the education law, 4 and provided further that the gap elimi-5 nation adjustment for 2013-14 school year б shall equal the amount set forth for each 7 "GAP school district as ELIMINATION 8 ADJUSTMENT" under the heading "2013-14 ESTIMATED AIDS" in the school aid computer 9 10 listing produced by the commissioner in 11 support of the enacted budget for the 2013-14 school year and entitled "SA131-4", and provided, further, that 12 13 14 notwithstanding any inconsistent provision 15 of law, subject to the approval of the director of the budget, funds appropriated 16 17 herein may be interchanged with any other 18 item of appropriation for general support 19 for public schools within the general fund 20 local assistance account office of pre-21 kindergarten through grade twelve educa-22 tion program. Provided further that, 23 notwithstanding any inconsistent provision 24 of law, for any apportionments provided 25 pursuant to sections 701, 711, 751, 753, 26 1950, 3602, 3602-b, 3602-c, 3602-e, 3612, and 4405 of the education law for claims 27 28 for which payment is first to be made in 29 2013-14 and prior school years, the the commissioner shall certify no payment to a 30 31 school district, other than payments 32 pursuant to subdivisions 6-a, 11, 13 and 33 15 of section 3602 of the education law, 34 in excess of the payment computed based on 35 an electronic data file used to produce the school aid computer listing produced 36 37 bv the commissioner in support of the executive budget request submitted for the 38 39 2014-15 state fiscal year and entitled 40 "BT141-5". Provided, however, no payments 41 shall be barred or reduced where such payment is required as a result of a final 42 43 audit of the state. 44 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 45 46 herein shall be available for payment of 47 financial assistance net of any disallowances, refunds, reimbursement and credits, 48 49 and may be suballocated to other depart-

ments and agencies to accomplish

the

50

⁵¹ intent of this appropriation subject to 52 the approval of the director of the budg-

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et. Notwithstanding any provision of law 1 2 to the contrary, funds appropriated herein 3 shall be available for payment of liabilities heretofore accrued or hereafter to 4 5 accrue. Notwithstanding any provision of 6 law to the contrary, the portion of this 7 appropriation covering fiscal year 2014-15 8 shall supersede and replace any appropriation for this item covering fiscal year 9 10 2014-15 set forth in chapter 53 of the 11 laws of 2013. Notwithstanding section 40 12 of the state finance law or any provision 13 of law to the contrary, this appropriation 14 shall lapse on March 31, 2016 5,268,828,000 15 Funds appropriated herein shall be available 16 for reimbursement for the education of 17 homeless children and youth for the 2014-18 and 2015-16 school years pursuant to 15 19 section 3209 of the education law, includ-20 ing reimbursement for expenditures for the 21 transportation of homeless children pursu-22 ant to paragraph b of subdivision 4 of 23 section 3209 of the education law, up to the amount of the approved costs of the 24 25 most cost-effective mode of transporta-26 tion, in accordance with a plan prepared 27 the commissioner of education and by 28 approved by the director of the budget 29 provided that no more than 70 percent of 30 the 2014-15 school year value shall be 31 available for 2014-15 state fiscal year payments for general support for public 32 33 schools for the 2014-15 school year, and further provided that in each of the 34 35 2014-15 and 2015-16 state fiscal years the sum of \$30,000 may be transferred to the 36 credit of the state purposes account 37 of 38 the state education department to carry 39 out the purposes of such section relating 40 to reimbursement of youth shelters trans-41 porting such pupils and provided further that, notwithstanding any inconsistent 42 43 provision of law, subject to the approval 44 of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for 45 46 47 general support for public schools within the general fund local assistance account 48 49 office of prekindergarten through grade 50 twelve education program. Provided further that notwithstanding any 51 52 provision of law to the contrary, in

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determining the final payment for the 1 2 state fiscal year pursuant to section 3 3609-a of the education law, the general 4 support for public schools appropriations 5 for the state fiscal year ending March 31, б 2016 shall be deemed to include the 7 portion of this appropriation made avail-8 able for 2014-15 state fiscal year payments for general support for public 9 schools as provided for herein added to 10 11 the sum of other such designated appropri-12 ated amounts. 13 Notwithstanding any other law, rule or regu-14 lation to the contrary, funds appropriated 15 herein shall be available for payment of financial assistance net of any disallow-16 17 ances, refunds, reimbursement and credits, 18 and may be suballocated to other depart-19 ments and agencies to accomplish the 20 intent of this appropriation subject to 21 the approval of the director of the budg-22 et. Notwithstanding any provision of law 23 to the contrary, funds appropriated herein 24 shall be available for payment of liabil-25 ities heretofore accrued or hereafter to 26 accrue. Notwithstanding any provision of 27 law to the contrary, the portion of this 28 appropriation covering fiscal year 2014-15 29 shall supersede and replace any appropri-30 ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the 31 32 laws of 2013. Notwithstanding section 40 33 of the state finance law or any provision 34 of law to the contrary, this appropriation shall lapse on March 31, 2016 37,783,000 35 Funds appropriated herein shall be available 36 37 during the 2014-15 and 2015-16 school 38 years for bilingual education grants to 39 school districts, boards of cooperative 40 educational services, colleges and univer-41 sities, and an entity, chosen through a competitive procurement process, to assist 42 schools and districts to conduct self 43 44 assessments to identify areas that need to 45 be strengthened and to ensure compliance 46 with the various federal, state and local 47 laws that govern limited English profi-48 ciency and English language learning 49 education, provided, however, that the sum 50 of such grants shall not exceed \$12,500,000 for each such school year, and 51 52 provided further that no more than 70

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percent of the 2014-15 school year value 1 2 be available for 2014-15 shall state 3 fiscal year payments for general support 4 for public schools for the 2014-15 school 5 year, and provided further that, notwith-6 standing any inconsistent provision of 7 law, subject to the approval of the direc-8 tor of the budget, funds appropriated 9 herein may be interchanged with any other 10 item of appropriation for general support 11 for public schools within the general fund 12 local assistance account office of pre-13 kindergarten through grade twelve educa-14 tion program.

15 Provided further that notwithstanding any 16 provision of law to the contrary, in 17 determining the final payment for the 18 state fiscal year pursuant to section 19 3609-a of the education law, the general 20 support for public schools appropriations 21 for the state fiscal year ending March 31, 22 2016 shall be deemed to include the portion of this appropriation made avail-23 24 2014-15 state fiscal year able for 25 payments for general support for public 26 schools as provided for herein added to 27 the sum of other such designated appropri-28 ated amounts.

29 Notwithstanding any other law, rule or regu-30 lation to the contrary, funds appropriated 31 herein shall be available for payment of 32 financial assistance net of any disallow-33 ances, refunds, reimbursement and credits, and may be suballocated to other depart-34 35 ments and agencies to accomplish the intent of this appropriation subject to 36 37 the approval of the director of the budg-38 et. Notwithstanding any provision of law 39 to the contrary, funds appropriated herein 40 shall be available for payment of liabil-41 ities heretofore accrued or hereafter to 42 accrue. Notwithstanding any provision of 43 law to the contrary, the portion of this 44 appropriation covering fiscal year 2014-15 shall supersede and replace any appropri-45 46 ation for this item covering fiscal year 47 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 40 48 49 of the state finance law or any provision 50 of law to the contrary, this appropriation shall lapse on March 31, 2016 21,250,000 51

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Funds appropriated herein shall be available 1 2 in the 2014-15 and 2015-16 school years 3 for school districts and boards of cooper-4 ative educational services applications 5 for funding of approved learning technoloб gy programs approved by the commissioner 7 of education, including services benefit-8 ing nonpublic school students, pursuant to 9 regulations promulgated by the commission-10 er of education and approved by the direc-11 tor of the budget. Provided, however, that 12 the sum of such grants shall not exceed 13 \$3,285,000 for each such school year, and 14 provided further that no more than 70 15 percent of the 2014-15 school year value 16 be available for 2014-15 shall state 17 fiscal year payments for general support 18 for public schools for the 2014-15 school 19 year, and provided further that, notwith-20 standing any inconsistent provision of 21 law, subject to the approval of the direc-22 tor of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support 23 24 25 for public schools within the general fund 26 local assistance account office of prekindergarten through grade twelve educa-27 28 tion program. 29 Provided further that notwithstanding any

- 30 provision of law to the contrary, in determining the final payment for the 31 32 state fiscal year pursuant to section 33 3609-a of the education law, the general 34 support for public schools appropriations 35 for the state fiscal year ending March 31, 36 2016 shall be deemed to include the portion of this appropriation made avail-37 38 state fiscal able for 2014-15 vear 39 payments for general support for public 40 schools as provided for herein added to 41 the sum of other such designated appropri-42 ated amounts.
- Notwithstanding any other law, rule or regu-43 44 lation to the contrary, funds appropriated herein shall be available for payment of 45 46 financial assistance net of any disallow-47 ances, refunds, reimbursement and credits, 48 and may be suballocated to other departand agencies to accomplish the 49 ments 50 intent of this appropriation subject to the approval of the director of the budg-51 52 et. Notwithstanding any provision of law

$\begin{smallmatrix} 1&2&3&4&5&6&7&8&9\\ &&&&&&&&&&&&&&&&&&&&&&&&&&&&&&&&&&$	<pre>to the contrary, funds appropriated herein shall be available for payment of liabil- ities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any appropri- ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2016</pre>	5,585,000
36 37	determining the final payment for the state fiscal year pursuant to section	
38	3609-a of the education law, the general	
39 40	support for public schools appropriations	
40 41	for the state fiscal year ending March 31, 2016 shall be deemed to include the	
42	portion of this appropriation made avail-	
43	able for 2014-15 state fiscal year	
44 45	payments for general support for public schools as provided for herein added to	
46	the sum of other such designated appropri-	
47	ated amounts.	
48	Notwithstanding any other law, rule or regu-	
49 50	lation to the contrary, funds appropriated herein shall be available for payment of	
51	financial assistance net of any disallow-	
52	ances, refunds, reimbursement and credits,	

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and may be suballocated to other depart-1 2 and agencies to accomplish the ments 3 intent of this appropriation subject to 4 the approval of the director of the budg-5 et. Notwithstanding any provision of law б to the contrary, funds appropriated herein 7 shall be available for payment of liabil-8 ities heretofore accrued or hereafter to 9 accrue. Notwithstanding any provision of 10 law to the contrary, the portion of this 11 appropriation covering fiscal year 2014-15 shall supersede and replace any appropri-12 13 ation for this item covering fiscal year 14 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 15 40 16 of the state finance law or any provision 17 of law to the contrary, this appropriation 18 shall lapse on March 31, 2016 4,641,000 Funds appropriated herein shall be available 19 20 for additional apportionments of building 21 aid for school districts educating pupils 22 residing on Indian reservations calculated 23 pursuant to subdivision 6-a of section 3602 of the education law for the 2014-15 24 25 and 2015-16 school years provided that, notwithstanding any inconsistent provision 26 27 of law, subject to the approval of the 28 director of the budget, funds appropriated 29 herein may be interchanged with any other 30 item of appropriation for general support 31 for public schools within the general fund local assistance account office of pre-32 33 kindergarten through grade twelve education program, provided that no more than 34 70 percent of the 2014-15 school year 35 value shall be available for 2014-15 state 36 37 fiscal year payments for general support 38 for public schools for the 2014-15 school 39 year. 40 Provided further that notwithstanding any 41 provision of law to the contrary, in determining the final payment for the 42 43 state fiscal year pursuant to section 44 3609-a of the education law, the general 45 support for public schools appropriations 46 for the state fiscal year ending March 31, 47 2016 shall be deemed to include the portion of this appropriation made avail-48 able for 2014-15 49 state fiscal vear 50 payments for general support for public schools as provided for herein added to 51

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the sum of other such designated appropri-1 2 ated amounts. 3 Notwithstanding any other law, rule or requ-4 lation to the contrary, funds appropriated 5 herein shall be available for payment of б financial assistance net of any disallow-7 ances, refunds, reimbursement and credits, 8 and may be suballocated to other depart-9 ments and agencies to accomplish the 10 intent of this appropriation subject to 11 the approval of the director of the budg-12 et. Notwithstanding any provision of law 13 to the contrary, funds appropriated herein 14 shall be available for payment of liabil-15 ities heretofore accrued or hereafter to 16 accrue. Notwithstanding any provision of 17 law to the contrary, the portion of this appropriation covering fiscal year 2014-15 18 19 shall supersede and replace any appropriation for this item covering fiscal year 20 21 2014-15 set forth in chapter 53 of the 22 laws of 2013. Notwithstanding section 40 of the state finance law or any provision 23 24 of law to the contrary, this appropriation 25 shall lapse on March 31, 2016 8,500,000 Funds appropriated herein shall be available 26 27 during the 2014-15 and 2015-16 school 28 years for the education of youth incarcer-29 ated in county correctional facilities pursuant to subdivision 13 of section 3602 30 31 of the education law, provided that no 32 more than 70 percent of the 2014-15 school 33 year value shall be available for 2014-15 34 state fiscal year payments for general support for public schools for the 2014-15 35 36 school year, and further provided that, 37 notwithstanding any inconsistent provision 38 of subject to the approval of the law, 39 director of the budget, funds appropriated 40 herein may be interchanged with any other 41 item of appropriation for general support 42 for public schools within the general fund 43 local assistance account office of pre-44 kindergarten through grade twelve educa-45 tion program. 46 Provided further that notwithstanding any 47 provision of law to the contrary, in determining the final payment for the 48 49 state fiscal year pursuant to section 3609-a of the education law, the general 50 support for public schools appropriations 51 52 for the state fiscal year ending March 31,

12345678901234567890123456789012345678901234567890123456789012345678901234567890123456789012345678900123456789000000000000000000000000000000000000	2016 shall be deemed to include the portion of this appropriation made avail- able for 2014-15 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropri- ated amounts. Notwithstanding any other law, rule or regu- lation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallow- ances, refunds, reimbursement and credits, and may be suballocated to other depart- ments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budg- et. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabil- ities heretofore accrued or hereafter to accrue. Notwithstanding any provision of this appropriation subject to the contrary, the portion of this appropriation covering fiscal year 2014-15 set forth in chapter 53 of the law to the contrary, this appropriation of law to the contrary, this appropriation of law to the contrary, this appropriation of law to the contrary, this appropriation for the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2016	
48	priation for general support for public	

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1 Provided further that notwithstanding any 2 provision of law to the contrary, in 3 determining the final payment for the state fiscal year pursuant to section 4 5 3609-a of the education law, the general б support for public schools appropriations 7 for the state fiscal year ending March 31, 8 shall be deemed to include the 2016 9 portion of this appropriation made avail-10 able for 2014-15 state fiscal year 11 payments for general support for public schools as provided for herein added to 12 13 the sum of other such designated appropri-14 ated amounts. 15 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 16 17 herein shall be available for payment of 18 financial assistance net of any disallow-19 ances, refunds, reimbursement and credits, 20 and may be suballocated to other depart-21 and agencies to accomplish the ments 22 intent of this appropriation subject to 23 the approval of the director of the budg-24 et. Notwithstanding any provision of law 25 to the contrary, funds appropriated herein shall be available for payment of liabil-26 27 ities heretofore accrued or hereafter to 28 accrue. Notwithstanding any provision of 29 law to the contrary, the portion of this 30 appropriation covering fiscal year 2014-15 31 shall supersede and replace any appropri-32 ation for this item covering fiscal year 33 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 34 40 35 of the state finance law or any provision of law to the contrary, this appropriation 36 shall lapse on March 31, 2016 132,600,000 37 Funds appropriated herein shall be available 38 39 for building aid payable in the 2014-15 40 and 2015-16 school years to special act 41 school districts, provided that no more than 70 percent of the 2014-15 school year 42 43 value shall be available for 2014-15 state 44 fiscal year payments for general support 45 for public schools for the 2014-15 school 46 year, and further provided that, subject 47 to the approval of the director of the budget, such funds may be used for payments to the dormitory authority on 48 49 50 behalf of eligible special act school 51 districts pursuant to chapter 737 of the 52 laws of 1988 provided that, notwithstand-

1 2 3 4	ing any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of	
5 6	appropriation for general support for public schools within the general fund	
7 8	local assistance account office of pre- kindergarten through grade twelve educa-	
9 10	tion program. Provided further that notwithstanding any	
11 12	provision of law to the contrary, in determining the final payment for the	
13 14	state fiscal year pursuant to section 3609-a of the education law, the general	
15	support for public schools appropriations	
16 17	for the state fiscal year ending March 31, 2016 shall be deemed to include the	
18 19	portion of this appropriation made avail- able for 2014-15 state fiscal year	
20 21	payments for general support for public schools as provided for herein added to	
22	the sum of other such designated appropri-	
23 24	ated amounts. Notwithstanding any other law, rule or regu-	
25 26	lation to the contrary, funds appropriated herein shall be available for payment of	
27 28	financial assistance net of any disallow- ances, refunds, reimbursement and credits,	
29 30	and may be suballocated to other depart-	
31	ments and agencies to accomplish the intent of this appropriation subject to	
32 33	the approval of the director of the budg- et. Notwithstanding any provision of law	
34 35	to the contrary, funds appropriated herein shall be available for payment of liabil-	
36	ities heretofore accrued or hereafter to	
37 38	accrue. Notwithstanding any provision of law to the contrary, the portion of this	
39 40	appropriation covering fiscal year 2014-15 shall supersede and replace any appropri-	
41 42	ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the	
43 44	laws of 2013. Notwithstanding section 40 of the state finance law or any provision	
45	of law to the contrary, this appropriation	
46 47	shall lapse on March 31, 2016 Funds appropriated herein shall be available	4,590,000
48 49	for school bus driver training grants, provided that for aid payable in the	
50 51	2014-15 and 2015-16 school years, the commissioner of education shall allocate	
52	school bus driver training grants, not to	

AID TO LOCALITIES 2014-15

exceed \$400,000 in each such year, to school districts and boards of cooperative 1 2 3 educational services pursuant to sections 4 3650-a, 3650-b and 3650-c of the education 5 law, or for contracts directly with notб for-profit educational organizations for 7 the purposes of this appropriation, 8 provided that no more than 70 percent of 2014-15 school year value shall be 9 the available for 2014-15 state fiscal year 10 11 payments for general support for public schools for the 2014-15 school year, and 12 13 further provided that, notwithstanding any inconsistent provision of law, subject to 14 15 the approval of the director of the budgfunds appropriated herein may be 16 et, 17 interchanged with any other item of appro-18 priation for general support for public schools within the general fund local 19 20 assistance account office of prekindergar-21 ten through qrade twelve education 22 program. 23 Provided further that notwithstanding any 24 provision of law to the contrary, in 25 determining the final payment for the 26 state fiscal year pursuant to section

3609-a of the education law, the general 27 28 support for public schools appropriations for the state fiscal year ending March 31, 29 30 2016 shall be deemed to include the 31 portion of this appropriation made avail-32 2014-15 able for state fiscal year 33 payments for general support for public 34 schools as provided for herein added to 35 the sum of other such designated appropri-36 ated amounts.

37 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 38 39 herein shall be available for payment of 40 financial assistance net of any disallow-41 ances, refunds, reimbursement and credits, 42 and may be suballocated to other depart-43 and agencies to accomplish the ments 44 intent of this appropriation subject to 45 the approval of the director of the budg-46 et. Notwithstanding any provision of law 47 to the contrary, funds appropriated herein 48 shall be available for payment of liabil-49 ities heretofore accrued or hereafter to 50 accrue. Notwithstanding any provision of 51 law to the contrary, the portion of this 52 appropriation covering fiscal year 2014-15

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shall supersede and replace any appropri-1 2 ation for this item covering fiscal year 3 2014-15 set forth in chapter 53 of the 4 laws of 2013. Notwithstanding section 40 5 of the state finance law or any provision 6 of law to the contrary, this appropriation 7 shall lapse on March 31, 2016 680,000 Funds appropriated herein shall be available 8 9 for services and expenses of a \$2,000,000 10 teacher mentor intern program in each 11 school year for the 2014-15 and 2015-16 school years, provided that no more than 12 70 percent of the 2014-15 school year 13 14 value shall be available for 2014-15 state 15 fiscal year payments for general support 16 for public schools for the 2014-15 school year, and further provided that, notwith-17 18 standing any inconsistent provision of law, subject to the approval of the direc-19 20 tor of the budget, funds appropriated 21 herein may be interchanged with any other item of appropriation for general support 22 for public schools within the general fund 23 24 local assistance account office of pre-25 kindergarten through grade twelve educa-26 tion program. 27 Provided further that notwithstanding any 28 provision of law to the contrary, in 29 determining the final payment for the 30 state fiscal year pursuant to section 3609-a of the education law, the general 31 32 support for public schools appropriations 33 for the state fiscal year ending March 31, 34 shall be deemed to include the 2016 35 portion of this appropriation made avail-36 able for 2014-15 state fiscal year 37 payments for general support for public schools as provided for herein added to 38 39 the sum of other such designated appropri-40 ated amounts. 41 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 42 43 herein shall be available for payment of 44 financial assistance net of any disallow-45 ances, refunds, reimbursement and credits, 46 and may be suballocated to other depart-47 and agencies to accomplish the ments intent of this appropriation subject to 48 the approval of the director of the budg-49 50 et. Notwithstanding any provision of law 51 to the contrary, funds appropriated herein 52 shall be available for payment of liabil-

AID TO LOCALITIES 2014-15

Notwithstanding any other law, rule or regu-1 2 lation to the contrary, funds appropriated 3 herein shall be available for payment of 4 financial assistance net of any disallow-5 ances, refunds, reimbursement and credits, б and may be suballocated to other depart-7 ments and agencies to accomplish the 8 intent of this appropriation subject to 9 the approval of the director of the budg-10 Notwithstanding any provision of law et. 11 to the contrary, funds appropriated herein 12 shall be available for payment of liabil-13 ities heretofore accrued or hereafter to 14 accrue. Notwithstanding any provision of law to the contrary, the portion of this 15 16 appropriation covering fiscal year 2014-15 shall supersede and replace any appropri-17 18 ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the 19 20 laws of 2013. Notwithstanding section 40 21 of the state finance law or any provision 22 of law to the contrary, this appropriation shall lapse on March 31, 2016 20,400,000 23 24 For the education of Native Americans in the 25 2015-16 or prior school years, provided that no more than 70 percent of the 2014-26 15 school year value shall be available 27 28 for 2014-15 state fiscal year payments for 29 general support for public schools for the 2014-15 or prior school years. Funds appropriated herein shall be considered 30 31 32 general support for public schools and 33 shall be paid in accordance with a sched-34 ule developed by the commissioner of education and approved by the director of 35 the budget. Notwithstanding any provision 36 37 law to the contrary, subject to the of 38 approval of the director of the budget, 39 funds appropriated herein may be inter-40 changed with any other item of appropriation for general support for public 41 schools within the general fund local 42 43 assistance account office of prekindergar-44 ten through qrade twelve education 45 program. 46 Provided further that notwithstanding any 47 provision of law to the contrary, in determining the final payment for the 48 49 state fiscal year pursuant to section 50 3609-a of the education law, the general support for public schools appropriations 51 52 for the state fiscal year ending March 31,

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallow- ances, refunds, reimbursements and cred- its, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to approval of the director of the budget. Notwithstanding any provision of law to shall be available for payment of liabil- ities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any appropri- ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2016	1 2 3 4 5 6 7	2016 shall be deemed to include the portion of this appropriation made avail- able for 2014-15 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropri- ated amounts.	
	$\begin{array}{c} 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$	<pre>ated amounts. Notwithstanding any other law, rule or regu- lation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallow- ances, refunds, reimbursements and cred- its, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabil- ities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any appropri- ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2016</pre>	

1 2	the commissioner of education and approved by the director of the budget.
3	Provided further that notwithstanding any
4	provision of law to the contrary, in
5	determining the final payment for the
6	state fiscal year pursuant to section
7	3609-a of the education law, the general
8	support for public schools appropriations
9	for the state fiscal year ending March 31,
10	2016 shall be deemed to include the
11	portion of this appropriation made avail-
12	able for 2014-15 state fiscal year
13	payments for general support for public
14^{10}	schools as provided for herein added to
15	the sum of other such designated appropri-
16	ated amounts.
17	Notwithstanding any provision of law to the
18	contrary, subject to the approval of the
19	director of the budget, funds appropriated
20	herein may be interchanged with any other
21	item of appropriation for general support
22	for public schools within the general fund
23	local assistance account office of pre-
24	kindergarten through grade twelve educa-
25	tion program. Notwithstanding any other
26	law, rule or regulation to the contrary,
27	funds appropriated herein shall be avail-
28	able for payment of financial assistance,
29	net of any disallowances, refunds,
30	reimbursements and credits, and may be
31	suballocated to other departments and
32	agencies to accomplish the intent of this
33	appropriation subject to the approval of
34	the director of the budget. Notwithstand-
35	ing any provision of law to the contrary,
36	funds appropriated herein shall be avail-
37	able for payment of liabilities heretofore
38	accrued or hereafter to accrue. Notwith-
39	standing any provision of law to the
40	contrary, the portion of this appropri-
41	ation covering fiscal year 2014-15 shall
42	supersede and replace any appropriation
43	for this item covering fiscal year 2014-15
44	set forth in chapter 53 of the laws of
45	2013. Notwithstanding section 40 of the
46	state finance law or any provision of law
47 48	to the contrary, this appropriation shall
40 49	lapse on March 31, 2016 23,528,000 For remaining obligations for the 2013-14
49 50	school year or prior school years for
51	support for boards of cooperative educa-
52	tional services and for aid payable in the

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2014-15 and 2015-16 state fiscal years, 1 2 support for boards of cooperative for 3 educational services, provided that, 4 notwithstanding any inconsistent provision 5 of law in no event shall such amounts paid б in the 2014-15 state fiscal year exceed 7 49.22257160 percent of the amount appro-8 priated herein, and provided further that 9 to the extent required by federal law, board of cooperative educational 10 each 11 services receiving a payment pursuant to 12 section 3609-d of the education law in the 13 2014-15 and 2015-16 school years shall be 14 required to set aside from such payment an 15 amount not less than the amount of state 16 aid received pursuant to subdivision 5 of 17 section 1950 of the education law in the 18 base year that was attributable to cooper-19 ative services agreements (CO-SERs) for career education, as determined by the 20 21 commissioner of education, and shall be 22 required to use such amount to support 23 career education programs in the current 24 year.

25 Provided further that, notwithstanding any 26 inconsistent provision of law, for any 27 apportionments provided pursuant to 28 section 1950 of the education law for the 29 2014-15 and prior school years, the commissioner shall certify no payment to a 30 31 school district in excess of the payment 32 computed based on an electronic data file 33 used to produce the school aid computer 34 listing produced by the commissioner in 35 support of the executive budget request submitted for the 2014-15 state fiscal 36 37 year and entitled "BT141-5", and for any 38 apportionments provided pursuant to 39 section 1950 of the education law for 40 claims for which payment is first to be 41 made for the 2015-16 school year, the commissioner shall certify no payment to a 42 43 school district in excess of the payment 44 computed based on an electronic data file 45 used to produce the school aid computer 46 listing produced by the commissioner in 47 support of the executive budget request 48 submitted for the state fiscal year in 49 which such school year begins. Provided, 50 however, no payments shall be barred or 51 reduced where such payment is required as a result of a final audit of the state. 52

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Provided further that notwithstanding any 2 provision of law to the contrary, in 3 determining the final payment for the state fiscal year pursuant to section 4 5 3609-a of the education law, the general 6 support for public schools appropriations 7 for the state fiscal year ending March 31, 8 shall be deemed to include the 2016 9 portion of this appropriation made avail-10 able for 2014-15 state fiscal year 11 payments for general support for public schools as provided for herein added to 12 13 the sum of other such designated appropri-14 ated amounts. 15 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 16 17 herein shall be available for payment of 18 financial assistance, net of any disallow-19 ances, refunds, reimbursements and cred-20 its, and may be suballocated to other 21 departments and agencies to accomplish the 22 intent of this appropriation subject to the approval of the director of the budg-23 24 et. Notwithstanding any provision of law 25 to the contrary, funds appropriated herein 26 may be interchanged with any other item of appropriation for general support 27 for 28 public schools within the general fund 29 local assistance account office of pre-30 kindergarten through grade twelve educa-31 program. tion Notwithstanding anv 32 provision of law to the contrary, funds 33 appropriated herein shall be available for 34 payment of liabilities heretofore accrued 35 or hereafter to accrue. Notwithstanding any provision of law to the contrary, the 36 37 portion of this appropriation covering 38 fiscal year 2014-15 shall supersede and 39 replace any appropriation for this item 40 covering fiscal year 2014-15 set forth in 41 chapter 53 of the laws of 2013. Notwithstanding section 40 of the state finance 42 43 law or any provision of law to the contra-44 ry, this appropriation shall lapse on March 31, 2016 1,512,212,000 45 46 For the teachers of tomorrow awards to 47 districts for the 2014-15 and school 48 2015-16 school years in the amount of \$25,000,000 for each school year, provided 49 50 that \$5,000,000 of this total amount in such school year shall be made available 51 52 for a program to be developed by the

1

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commissioner of education to attract qual-1 2 ified teachers that have received or will 3 receive a transitional certificate and 4 agree to teach mathematics or science in a 5 low performing school, further provided б that of this \$5,000,000, a total of up to 7 \$500,000 in each such school year shall be 8 made available for demonstration programs 9 in the Yonkers and Syracuse city school 10 districts to increase the number of teach-11 ers in such districts who teach math, science and related areas and who have 12 13 transitional certificate, and such а 14 provided further that notwithstanding any 15 inconsistent provision of law of this 16 \$5,000,000, a total of \$1,000,000 shall be 17 made available as a matching grant to 18 colleges and universities to support programs designed to recruit and train 19 math and science teachers based on a prov-20 21 en national model that results in improved 22 student achievement and enhanced teacher 23 retention in the classroom, and provided further that no more than 70 percent of 24 25 the 2014-15 school year value shall be 26 available for 2014-15 state fiscal year 27 payments for general support for public 28 schools for the 2014-15 school year. 29 Provided further that notwithstanding any

30 provision of law to the contrary, in determining the final payment for the 31 32 state fiscal year pursuant to section 33 3609-a of the education law, the general 34 support for public schools appropriations 35 for the state fiscal year ending March 31, 2016 shall be deemed to include the 36 portion of this appropriation made avail-37 state fiscal vear 38 able for 2014-15 39 payments for general support for public 40 schools as provided for herein added to 41 the sum of other such designated appropri-42 ated amounts.

43 Funds appropriated herein shall be consid-44 ered general support for public schools. 45 Notwithstanding any provision of law to 46 the contrary, funds appropriated herein 47 may be interchanged with any other item of appropriation for general support for public schools within the general fund 48 49 50 local assistance account office of prekindergarten through grade twelve educa-51 52 tion program.

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Notwithstanding any other law, rule or regu-1 2 lation to the contrary, funds appropriated 3 herein shall be available for payment of 4 financial assistance, net of any disallow-5 ances, refunds, reimbursements and credб its, may be suballocated to other depart-7 ments and agencies to accomplish the 8 intent of this appropriation subject to approval of the director of the budget. 9 10 Notwithstanding any provision of law to 11 the contrary, funds appropriated herein 12 shall be available for payment of liabil-13 ities heretofore accrued or hereafter to 14 accrue. Notwithstanding any provision of law to the contrary, the portion of this 15 16 appropriation covering fiscal year 2014-15 17 shall supersede and replace any appropri-18 ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the 19 20 laws of 2013. Notwithstanding section 40 21 of the state finance law or any provision 22 of law to the contrary, this appropriation 23 shall lapse on March 31, 2016 42,500,000 24 For payment of employment preparation educa-25 tion aid for the 2014-15 and 2015-16 26 school years pursuant to paragraph e of 27 subdivision 11 of section 3602 of the 28 education law, provided that no more than 29 \$96,000,000 shall be available for 2015-16 30 state fiscal year payments for general 31 support for public schools for the 2014-15 and prior school years. 32 33 Notwithstanding any provision of law to the 34 contrary, funds appropriated herein may be 35 suballocated, subject to the approval of 36 the director of the budget, to other 37 departments and agencies to accomplish the 38 intent of this appropriation and subject 39 to the approval of the director of the 40 budget, such funds shall be available to 41 the department net of disallowances, refunds, reimbursements and credits. 42 43 Provided further that notwithstanding any 44 provision of law to the contrary, in 45 determining the final payment for the 46 state fiscal year pursuant to section 47 3609-a of the education law, the general support for public schools appropriations 48 49 for the state fiscal year ending March 31, 50 2016 shall be deemed to include the 51 portion of this appropriation made avail-52 able for 2014-15 state fiscal year

1	payments for general support for public
2	schools as provided for herein added to
3	the sum of other such designated appropri-
4	ated amounts.
5	Funds appropriated herein shall be consid-
6	ered general support for public schools.
7	Notwithstanding any provision of law to
8	the contrary, funds appropriated herein
9	may be interchanged with any other item of
10	appropriation for general support for
11	public schools within the general fund
12	local assistance account office of pre-
13	kindergarten through grade twelve educa-
14	tion program. Notwithstanding any
15	provision of law to the contrary, funds
16	appropriated herein shall be available for
17	payment of liabilities heretofore accrued
18	or hereafter to accrue. Notwithstanding
19	any provision of law to the contrary, the
20	portion of this appropriation covering
21	fiscal year 2014-15 shall supersede and
22	replace any appropriation for this item
23	covering fiscal year 2014-15 set forth in
24	chapter 53 of the laws of 2013. Notwith-
25	standing section 40 of the state finance
26	law or any provision of law to the contra-
27	ry, this appropriation shall lapse on
28	March 31, 2016
29	For phase-in of a five-year plan to imple-
30	ment a statewide universal full-day pre-
31	kindergarten program, provided that of the
32	amount appropriated herein, \$75,000,000
33	shall be available for the 2014-15 school
34	year, as part of a new \$100,000,000 state-
35	wide universal full-day pre-kindergarten
36	program for the 2014-15 school year, and
37	\$200,000,000 shall be available for the
38	2015-16 school year, with not more than 70
39	percent of such aid appropriated herein to
40	be available for the state fiscal year in
41	which each such school year commences;
42	provided further that the phase-in of such
43	program shall prioritize provision of
44	pre-kindergarten to children in high-need
45	school districts, and that the funds
46	appropriated herein shall only be used to
47	supplement and not supplant current local
48	expenditures of federal, state or local
49	funds on pre-kindergarten programs.
50	Notwithstanding any provision of law to
51	the contrary, the funds appropriated here-
52	in shall only be available for a statewide

$ \begin{array}{c} 1\\ 2\\ 3\\ 4\\ 5\\ 6\\ 7\\ 8\\ 9\\ 10\\ 11\\ 12\\ 13\\ 14\\ 15\\ 16\\ 17\\ 10\\ 10\\ 17\\ 10\\ 10\\ 10\\ 10\\ 10\\ 10\\ 10\\ 10\\ 10\\ 10$	<pre>universal full-day pre-kindergarten program and shall not be interchanged with any other item of appropriation. Notwith- standing section 40 of the state finance law or any provision of law to the contra- ry, this appropriation shall remain in full force and effect to the maximum extent allowed by law 1,475,000,000 For services and expenses of remaining obli- gations for the 2013-14 school year for support for the operation of targeted prekindergarten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers continuing to operate such programs in the 2014-15 school year. Such funds shall be expended</pre>
18	pursuant to a plan developed by the
19 20 21 22	<pre>commissioner of education and approved by the director of the budget 1,303,000 For services and expenses of remaining obli- gations of a \$14,260,000 teacher resources</pre>
23	and computer training centers program for
24	the 2013-14 school year 4,278,000
25	For education of children of migrant workers
26 27	for the 2014-15 school year 89,000 For the school lunch and breakfast program.
27	Funds for the school lunch and breakfast
29	program shall be expended subject to the
30	limitation of funds available and may be
31	used to reimburse sponsors of non-profit
32	school lunch, breakfast, or other school
33	child feeding programs based upon the
34	number of federally reimbursable break-
35	fasts and lunches served to students under
36	such program agreements entered into by
37 38	the state education department and such
30 39	sponsors, in accordance with an act of Congress entitled the "National School
40	Lunch Act," P.L. 79-396, as amended, or
41	the provisions of the "Child Nutrition Act
42	of 1966," P.L. 89-642, as amended, in the
43	case of school breakfast programs to reim-
44	burse sponsors in excess of the federal
45	rates of reimbursement. Notwithstanding
46 47	any provision of law to the contrary, the
47 48	moneys hereby appropriated, or so much thereof as may be necessary, are to be
40 49	available for the purposes herein speci-
50	fied for obligations heretofore accrued or
51	hereafter to accrue for the school years

1	beginning July 1, 2012, July 1, 2013 and
2	July 1, 2014.
3	Notwithstanding any law, rule or regulation
4	to the contrary, the amount appropriated
5	herein represents the maximum amount paya-
6	ble during the 2014-15 state fiscal year
7 8 9 10	<pre>for state reimbursement for school lunch and breakfast programs</pre>
10 11 12 13	any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount paya-
14	ble during the 2014-15 state fiscal year 97,589,000
15	For aid payable for the 2012-13 school year
16	for additional nonpublic school aid.
17	Notwithstanding any inconsistent provision
18	of law, funds appropriated herein shall be
19	available for payment of aid heretofore
20	accrued and hereafter to accrue
21	For academic intervention for nonpublic
22	schools based on a plan to be developed by
23	the commissioner of education and approved
24	by the director of the budget
25	For services and expenses of Safety Equip-
26	ment for Nonpublic Schools 4,500,000
27	For costs associated with schools for the
28	blind and deaf and other students with
29	disabilities subject to article 85 of the
30	education law, including state aid for
31	blind and deaf pupils in certain insti-
32	tutions to be paid for the purposes
33	provided under section 4204-a of the
34	education law for the education of deaf
35	children under 3 years of age, including
36	transfers to the miscellaneous special
37	revenue fund Rome school for the deaf
38	account pursuant to a plan to be developed
39	by the commissioner and approved by the
40	director of the budget.
41	Of the amounts appropriated herein, up to
42	\$84,700,000 shall be available for
43	reimbursement to school districts for the
44	tuition costs of students attending
45	schools for the blind and deaf during the
46	2013-14 school year pursuant to subdivi-
47	sion 2 of section 4204 of education law
48	and subdivision 2 of section 4207 of the
49	education law, up to \$2,500,000 shall be
50	available for debt service on capital
51	construction projects financed through the
52	state dormitory authority, and up to

1	\$9,000,000 shall be available for remain-	
2	ing allowable purposes.	
3	Provided further that, notwithstanding any	
4	inconsistent provision of law, upon	
5	disbursement of funds appropriated for	
6	allowances to schools for the blind and	
7	deaf in the individuals with disabilities	
8	program special revenue funds-federal/aid	
9	to localities for purposes of this appro-	
10	priation, funds appropriated herein shall	
11	be reduced in an amount equivalent to such	
12	disbursement and the portion of this	
13	appropriation so affected shall have no	
14	further force or effect.	
15	Notwithstanding any provision of the law to	
16	the contrary, funds appropriated herein	
17	shall be available for payment of liabil-	
18	ities heretofore accrued or hereafter to	
19	accrue and, subject to the approval of the	
20	director of the budget, such funds shall	
21	be available to the department net of	
22	disallowances, refunds, reimbursements and	
23	credits	96,200,000
24	For July and August programs for school-aged	
25	children with handicapping conditions	
26	pursuant to section 4408 of the education	
27	law. Moneys appropriated herein shall be	
28	used as follows: (i) for remaining base	
29	year and prior school years obligations,	
30	(ii) for the purposes of subdivision 4 of	
31	section 3602 of the education law for	
32	schools operated under articles 87 and 88	
33	of the education law, and (iii) notwith-	
34	standing any inconsistent provision of	
35	law, for payments made pursuant to this	
36	appropriation for current school year	
37	obligations, provided, however, that such	
38	payments shall not exceed 70 percent of	
39	the state aid due for the sum of the	
40	approved tuition and maintenance rates and	
41	transportation expense provided for here-	
42	in; provided, however, that payment of	
43	eligible claims shall be payable in the	
44	order that such claims have been approved	
45	for payment by the commissioner of educa-	
46	tion, but in no case shall a single payee	
47	draw down more than 45 percent of this	
48	appropriation, and provided further that	
49	no claim shall be set aside for insuffi-	
50	ciency of funds to make a complete	
51	payment, but shall be eligible for a	
52	partial payment in one year and shall	

1234567890123466678901234666666666666666666	retain its priority date status for subse- quent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be avail- able for liabilities incurred prior to July 1, 2015, shall be used to pay 2013-14 school year claims in the first instance, and represent the maximum amount payable during the 2014-15 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabil- ities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits	
43 44 45 46 47 48 49 50 51	of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits 1,042,500,000 Notwithstanding any provision of law to the contrary, the funds appropriated herein, subject to an allocation plan developed by the commissioner of education and approved by the director of the budget, shall be	
52	available for the payment of prior year	

1	claims and/or fiscal stabilization grants
2	for remaining payments for the 2013-14
3	school year and for payments prior to
4	March 31, 2015 for the 2014-15 school
5	year, provided, however, notwithstanding
б	any provisions of law to the contrary, the
7	New York city school district shall be
8	eligible for a fiscal stabilization grant
9	in the amount of \$14,129,000
10	For services and expenses of the New York
11^{10}	state center for school safety for the
12^{11}	2014-15 school year. Funds appropriated
13	
$13 \\ 14$	-
15	expenditure plan approved by the director
16	of the budget 466,000
17	For services and expenses of the health
18	education program for the 2014-15 school
19	year. Funds appropriated herein shall be
20	available for health-related programs
21	
22	1 5 11
23	-
24	
25	
26	ated herein, \$86,000 shall be available
27	for the program previously operated as the
28	school health demonstration program.
29	Notwithstanding any other provision of law
30	to the contrary, funds appropriated herein
31	may be suballocated, subject to the
32	approval of the director of the budget, to
33	any state agency or department to accom-
34	plish the purpose of this appropriation 691,000
35	For competitive grants for the 2014-15
36	school year for extended day programs and
37	
38	ant to section 2814 of the education law
39	provided, however, notwithstanding any
40	inconsistent provisions of law, eligible
41	entities receiving funds for extended day
42	programs may include not-for-profit organ-
43	izations working in collaboration with a
44	public school or school district 24,344,000
45	For aid payable for the 2014-15 school year
46	for support of county vocational education
47	and extension boards pursuant to section
48	1104 of the education law, provided,
49	however, that notwithstanding any incon-
50	sistent provision of law, rule, or regu-
51	lation, any apportionment of aid shall be
52	based on a quota amounting to one-half of
52	Sabea on a guota amounting to one name of

$ \begin{array}{r}1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\2\\13\\14\\15\\16\\16\end{array} $	the salary paid each teacher, director, assistant, and supervisor, where such salary is attributable to a course of study first submitted to the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on account of the employment of such teacher, director, assistant or supervisor and provided further that payment from this appropriation shall first be made for approved claims for salary expenses for the 2014-15 school year, and any amount
17	remaining after payment of such claims
18	shall be available for payment of unpaid
19 20	claims for prior school years
21	mental health project at the children's
22	institute for the 2014-15 school year 894,000
23	For services and expenses associated with
24	the math and science high schools for the
25	2014-15 school year in the amount of
26	\$1,382,000, provided that such funds shall
27	be allocated equally among those entities
28 29	that received program funding for the
29 30	2007-08 school year 1,382,000 Funds appropriated herein shall be available
31	for educational services and expenses of
32	the Syracuse city school district for the
33	say yes to education program
34	For services and expenses of the center for
35	autism and related disabilities at the
36	
37	For services and expenses of the summer food
38	program for the 2014-15 school year 3,049,000
39	Work Force Education. For partial reimburse-
40 41	ment of services and expenses per contract
41 42	hour of work force education conducted by the consortium for worker education (CWE),
42 43	a private not-for-profit corporation
44	programs approved by the commissioner of
45	education that enable adults who are 21
46	years of age or older to obtain or retain
47	employment or improve their work skills
48	capacity to enhance their opportunities
49	for increased earnings and advancement 11,500,000
50	For services and expenses related to the
51	development, implementation and operation
52	of charter schools for the 2014-15 school

1 2 3 4 5 6 7 8 9 10 11	year including \$1,733,375 for administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropriated herein shall be transferred to the miscellaneous special revenue fund - charter schools stimulus account
12	For the early college high schools program
13	for the 2014-15 school year, provided,
14	however, that expenditure of funds appro-
15 16	priated herein shall support the continua- tion and expansion of the early college
17	high schools program pursuant to a plan
18	developed by the commissioner and approved
19	by the director of the budget provided,
20 21	further, that a portion of the payment to the early college high schools program
22	awarded from this appropriation shall be
23	available on a sliding scale based upon
24	the number of college credits earned annu-
25	ally by participating students consistent
26 27	with guidelines established by the commis- sioner 2,000,000
28	For services and expenses of a \$490,000
29	2014-15 school year program for mentoring
30	and tutoring based on model programs prov-
31 32	en to be effective in producing outcomes
3⊿ 33	that include, but are not limited to, improved graduation rates, provided that
34	such services shall be provided to
35	students in one or more city school
36 37	districts located in a city having a popu- lation in excess of 125,000 and less than
38	1,000,000 inhabitants provided further
39	that such program will be operated by a
40	community based organization
41	For payment of small government assistance
42 43	to school districts pursuant to subdivi- sion 7 of section 3641 of the education
44	law on or before March 31, 2015 upon audit
45	and warrant of the comptroller in the
46	amount that small government assistance
47 48	was paid to school districts in state fiscal year 2010-11
40 49	For purposes of the Just for Kids program at
50	the State University of New York at Albany
51	

AID TO LOCALITIES 2014-15

For educational services and expenses for 1 2 (Deferred Action for Childhood DACA 3 Arrivals) eligible out of school youth and 4 young adults 1,000,000 5 Less expenditure savings due to the with-6 holding of a portion of employment prepa-7 ration education aid due to the city of New York equal to the reimbursement costs 8 9 of the work force education program from 10 aid payable to such city school district 11 payable on or after April 1, 2014; such moneys shall be credited to the office of 12 13 prekindergarten through grade twelve 14 education general fund-local assistance account and which shall not exceed the 15 amount appropriated herein (11,500,000) 16 17 _____ 18 Program account subtotal 40,210,240,000 19 _____ 20 Special Revenue Funds - Federal 21 Federal Education Fund 22 Federal Department of Education Account - 25210 23 For grants to schools for specific programs 24 including, but not limited to, grants for purposes under title I of the elementary 25 26 and secondary education act. Notwith-27 standing any inconsistent provision of law, a portion of this appropriation may 28 29 be suballocated to other state departments 30 and agencies, subject to the approval of 31 the director of the budget, as needed to accomplish the intent of this appropri-32 ation 1,771,819,000 33 34 For grants to schools and other eligible 35 entities for state grants for improving quality and mathematics and 36 teacher 37 science partnerships pursuant to title II 38 of the elementary and secondary education 39 act. Notwithstanding any inconsistent provision of law, a portion of this appro-40 priation may be suballocated to other 41 42 state departments and agencies, subject to the approval of the director of the budg-43 44 et, as needed to accomplish the intent of 45 For grants to schools and other eligible 46 entities for English language acquisition 47 48 program pursuant to title III of the 49 elementary and secondary education act. 50 Notwithstanding any inconsistent provision

1 2 3 4 5 6 7 8	of law, a portion of this appropriation may be suballocated to other state depart- ments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation
9	learning centers pursuant to title IV of
10	the elementary and secondary education
11	act. Notwithstanding any inconsistent
12	provision of law, a portion of this appro-
13	priation may be suballocated to other
14	state departments and agencies, subject to
15	the approval of the director of the budg-
16	et, as needed to accomplish the intent of
17	this appropriation
18	For grants to schools and other eligible
19	entities for the charter schools program
20	pursuant to title V of the elementary and
21	secondary education act. Notwithstanding
22	any inconsistent provision of law, a
23	portion of this appropriation may be
24	suballocated to other state departments
25	and agencies, subject to the approval of
26	the director of the budget, as needed to
27	accomplish the intent of this appropri-
28 29 30 31 32 33 34 35 36 37	ation
38	<pre>needed to accomplish the intent of this</pre>
39	appropriation 5,000,000
40	For grants to schools and other eligible
41	entities for homeless education program
42	pursuant to title X of the elementary and
43	secondary education act. Notwithstanding
44	any inconsistent provision of law, a
45	portion of this appropriation may be
46	suballocated to other state departments
47	and agencies, subject to the approval of
48	the director of the budget, as needed to
49	accomplish the intent of this appropri-
50 51 52	ation

47 ments. Such funds shall be made available 48 for such activities as certification prep- 49 aration, training, assisting schools with 50 personnel shortages and supporting activ- 51 ities that improve the delivery of 52 services to improve results for children

AID TO LOCALITIES 2014-15

with disabilities. Provided further that 1 2 notwithstanding any inconsistent provision 3 of law, of the funds appropriated herein: 4 (i) \$2,000,000 shall be available for 5 payments to schools providing special 6 services or programs as defined in para-7 graphs e, g, i, and l of subdivision 2 of 8 section 4401 of the education law to help 9 instructional prevent excessive staff 10 turnover through a targeted adjustment of 11 compensation for teachers providing direct instructional services to students at such 12 13 schools. The commissioner of education 14 shall develop an allocation plan, subject 15 to the approval of the director of the 16 budget, that distributes funds appropri-17 ated herein among eligible schools, as 18 defined herein, that qualify based on the 19 following criteria: eligible schools are those that have complied with all applica-20 21 ble requirements for previous grants for 22 this purpose and whose average teacher salary are below the salary provided for 23 24 similarly qualified teachers in public 25 schools in the region in which such eligi-26 ble school is located. The allocation to each qualifying school shall be calculated 27 based on the number of weighted full time 28 29 equivalent (FTE) staff, as defined herein, 30 in the per FTE award amount. The total number of weighted FTE shall be determined 31 32 by multiplying the actual number of FTE 33 teachers providing classroom instruction each school, as determined by the 34 at 35 commissioner, by: 1) a factor of 2.0 for 36 those schools where average salaries that 37 are 50 percent or less of those in public 38 school located in the same geographic 39 region; 2) a factor of 1.5 for those 40 schools where average salaries that are 50 41 percent and 75 percent of public schools 42 located in the same geographic region; or 43 3) a factor of 1.0 for those schools where 44 the average salaries that are 75 - 10045 percent of public schools located in the 46 same geographic region. The per FTE teach-47 er award amount shall be calculated by 48 the \$2,000,000 by the dividing total number of weighted FTE 49 staff; (ii) 50 \$2,000,000 shall be available for payments 51 schools providing special services or to 52 programs as defined in paragraphs e, g, i,

AID TO LOCALITIES 2014-15

and 1 of subdivision 2 of section 4401 of 1 2 the education law and approved preschool 3 programs in accordance with section 4410 4 of the education law to help prevent excessive instructional staff turnover 5 6 through a targeted adjustment of compen-7 sation for teachers providing direct 8 instructional services to students at such 9 schools. The commissioner of education 10 shall develop an allocation plan, subject 11 to the approval of the director of the 12 budget, that distributes funds appropri-13 ated herein among eligible schools; (iii) up to \$10,000,000 shall be available for 14 15 costs associated with schools operated under article 85 of the education law 16 17 which otherwise would be payable through 18 the department's general fund aid to 19 localities appropriation, provided further that notwithstanding any inconsistent 20 21 provision of law, any disbursements against this \$10,000,000 shall immediately 22 reduce the amounts appropriated in the 23 24 education department's general fund aid to 25 localities for costs associated with 26 schools operated under article 85 of the 27 education law by an equivalent amount, and 28 the portion of such general fund appropri-29 ation so affected shall have no further 30 force or effect. Notwithstanding any provision of the law to the contrary, 31 32 funds appropriated herein shall be avail-33 able for payment of liabilities heretofore 34 accrued or hereafter to accrue and, subject to the approval of the director of 35 36 the budget, such funds shall be available 37 to the department net of disallowances, 38 refunds, reimbursements and credits. 39 Notwithstanding any inconsistent provision 40 of law, a portion of this appropriation 41 may be suballocated to other state depart-42 ments and agencies, as needed, to accom-43 plish the intent of this appropriation 815,347,000 44 _____ Program account subtotal 3,126,536,000 45 46 Special Revenue Funds - Federal 47

49	Federal	Health	and	Human	Services	Account	_	25122
48	Federa⊥	Health	and	Human	Services	F'und		

AID TO LOCALITIES 2014-15

1 2 3 4	For grants to schools for specific programs 5,000,000 Program account subtotal 5,000,000
5	Special Revenue Funds - Federal
6	Federal Miscellaneous Operating Grants Fund
7	Federal Operating Grants Account - 25456
8 9 10 11	For grants to schools for specific programs 5,000,000 Program account subtotal 5,000,000
12	Special Revenue Funds - Federal
13	Federal USDA-Food and Nutrition Services Fund
14	Federal USDA-Food and Nutrition Services Account - 25026
15 16 17 18 19 20	For grants to schools and other eligible entities for programs funded through the national school lunch act 1,077,000,000 Program account subtotal 1,077,000,000
21	Special Revenue Funds - Other
22	Charter School Stimulus Fund
23	Charter School Stimulus Account - 20601
24 25 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses related to devel- opment, implementation and operation of charter schools, including facility costs and loans to authorized schools, and including funds available for transfer for the administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget
39	Special Revenue Funds - Other
40	State Lottery Fund
41	State Lottery Account - 20901
42	For general support for public schools for
43	the 2014-15 and 2015-16 school years,
44	provided that, notwithstanding any other

AID TO LOCALITIES 2014-15

AID TO LOCALITIES 2014-15

- 1 Special Revenue Funds Other
- 2 State Lottery Fund
- 3 VLT Education Account 20904

4 For general support for public schools for 5 the 2014-15 and 2015-16 school years, for 6 grants awarded pursuant to subparagraph 7 (2-a) of paragraph b of subdivision 4 of 8 section 92-c of the state finance law, 9 provided that no more than \$950,604,000 10 shall be available for the 2014-15 state 11 fiscal year payments for general support for public schools for the 2014-15 school 12 13 year. Notwithstanding any provision of law 14 to the contrary, the portion of this 15 appropriation covering fiscal year 2014-15 16 shall supersede and replace any appropri-17 ation for this item covering fiscal year 18 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 40 19 20 of the state finance law or any provision 21 of law to the contrary, this appropriation 22 shall lapse on March 31, 2016 1,927,604,000 23 24 Program account subtotal 1,927,604,000 25 _____

26 Special Revenue Funds - Other 27 Miscellaneous Special Revenue Fund 28 Commercial Gaming Revenue Account

29 For payment, pursuant to section 97-nnnn of 30 the state finance law, of additional aid 31 to school districts otherwise eligible for 32 an apportionment pursuant to subdivision 4 33 of section 3602 of the education law, in order to support elementary and secondary 34 35 education, which, notwithstanding any 36 provision of law to the contrary, shall 37 for purposes of this appropriation only 38 support through after-school mean programs; provided that funds appropriated 39 40 herein shall support phase-in of a fiveyear plan to expand availability of such 41 42 programs, and that such funds shall only 43 be used to supplement and not supplant 44 current local expenditures of federal, 45 state or local funds on such programs; provided further that \$160,000,000 of the 46 funds appropriated herein shall be avail-47 able for the 2015-16 school year; provided 48 that, notwithstanding 49 further any

AID TO LOCALITIES 2014-15

1 2 3 4 5 6 7 8 9 10 11 12 13	provision of law to the contrary, the funds appropriated herein shall only be available to support such programs and shall not be interchanged with any other item of appropriation; and provided that notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law	
14 15	SCHOOL TAX RELIEF PROGRAM	3,442,386,000
16 17 18	Special Revenue Funds - Other School Tax Relief Fund School Tax Relief Account - 20551	
$19 \\ 20 \\ 21 \\ 22 \\ 25 \\ 27 \\ 29 \\ 31 \\ 32 \\ 35 \\ 37 \\ 38 \\ 38 \\ 38 \\ 38 \\ 38 \\ 38 \\ 38$	For payments to local governments and New York city relating to the school tax relief (STAR) program including state aid pursuant to section 1306-a of the real property tax law and section 54-f of the state finance law, except to the extent that such funds shall be applied as an offset against the past-due state tax liabilities of certain property owners pursuant to section 425 of the real prop- erty tax law and section 171-y of the tax law. Up to \$80,000,000 of the funds appro- priated hereby may be suballocated or transferred to the department of taxation and finance for the purpose of making direct payments to certain property owners pursuant to subparagraph (iii) of para- graph (a) of subdivision (14) of section 425 of the real property tax law 3,442,386,000	

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013: 5 For case services provided on or after October 1, 2010 to disabled 6 individuals in accordance with economic eligibility criteria devel-7 oped by the department ... 54,000,000 (re. \$29,416,000) For services and expenses of independent living centers 8 9 12,361,000 (re. \$5,140,000) 10 For college readers aid payments ... 294,000 (re. \$294,000) 11 For services and expenses of supported employment and integrated 12 employment opportunities provided on or after October 1, 2010: 13 For services and expenses of programs providing or leading to the 14 provision of time-limited services or long-term support services ... 15 15,160,000 (re. \$10,328,000) For grants to schools for programs involving literacy and basic educa-16 17 tion for public assistance recipients for the 2013-14 school year 18 for those programs administered by the state education department 19 ... 1,843,000 (re. \$1,843,000) 20 For competitive grants for adult literacy/education aid to public and 21 private not-for-profit agencies, including but not limited to, 2 and 22 4 year colleges, community based organizations, libraries, and 23 volunteer literacy organizations and institutions which meet quality 24 standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as 25 26 second language to persons 16 years of age or older for the а remaining payments of 2012-13 school year and for the 2013-14 school 27 year, provided further that no more than \$300,000 shall be available 28 29 for remaining payments for the 2012-13 school year 30 5,293,000 (re. \$4,521,000) 31 For aid payable for additional competitive grants for a \$1,000,000 program of adult literacy education aid to public and private not-32 33 for-profit agencies, including but not limited to, 2 and 4 year 34 colleges, community based organization, libraries, and volunteer 35 literacy organizations and institutions to provide programs of basic literacy, high school equivalency, and English as a second language 36 37 to persons 16 years of age or older, funds appropriated herein shall available for payments of liabilities heretofore or hereafter to 38 be 39 accrue ... 700,000 (re. \$700,000) 40 By chapter 53, section 1, of the laws of 2012: 41 For case services provided on or after October 1, 2010 to disabled

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services ... 1 2 3 15,160,000 (re. \$131,000) By chapter 53, section 1, of the laws of 2011: 4 5 For college readers aid payments ... 294,000 (re. \$10,000) 6 Special Revenue Funds - Federal 7 Federal [Department of] Education Fund 8 Federal Department of Education Account - 25210 9 By chapter 53, section 1, of the laws of 2013: For case services provided to individuals with disabilities 10 70,000,000 (re. \$68,958,000) 11 For the independent living program ... 2,572,000 (re. \$2,572,000) 12 For the supported employment program ... 2,500,000 .. (re. \$2,500,000) 13 For grants to schools and other eligible entities for adult basic 14 15 education, literacy, and civics education pursuant to the workforce investment act ... 48,704,000 (re. \$48,704,000) 16 By chapter 53, section 1, of the laws of 2012: 17 For case services provided to individuals with disabilities 18 70,000,000 (re. \$31,310,000) 19 For the independent living program ... 2,572,000 (re. \$1,252,000) 20 For the supported employment program ... 2,500,000 .. (re. \$2,500,000) 21 22 For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce 23 24 investment act ... 48,704,000 (re. \$11,725,000) 25 By chapter 53, section 1, of the laws of 2011: For case services provided to individuals with disabilities 26 27 65,000,000 (re. \$20,000,000) For the independent living program ... 2,572,000 (re. \$15,000) 28 For the supported employment program ... 2,500,000 (re. \$100,000) 29 For grants to schools and other eligible entities for adult basic 30 31 education, literacy, and civics education pursuant to the workforce 32 33 Special Revenue Funds - Other 34 Miscellaneous Special Revenue Fund 35 VESID Social Security Account - 22001 By chapter 53, section 1, of the laws of 2013: 36 For the rehabilitation of social security disability beneficiaries ... 37 38 11,760,000 (re. \$11,760,000) By chapter 53, section 1, laws of 2012: 39 For the rehabilitation of social security disability beneficiaries ... 40 11,760,000 (re. \$3,000,000) 41 42 CULTURAL EDUCATION PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

General Fund 1 2 Local Assistance Account - 10000 3 By chapter 53, section 1, of the laws of 2013: Aid to public libraries including aid to New York public library 4 5 (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program ... б 7 8 9 81,627,000 (re. \$14,233,000) 10 For additional aid to public libraries ... 4,000,000 (re. \$1,000) 11 For additional aid to public libraries for reimbursement of costs 12 associated with the payment of the metropolitan commuter transportation mobility tax, subject to an allocation plan developed by the 13 14 commissioner of education and approved by the director of the budget ... 1,300,000 (re. \$1,300,000) Aid to educational television and radio. Notwithstanding any provision 15 16 of law, rule or regulation to the contrary, the amount appropriated 17 herein shall represent fulfillment of the state's obligation for this program ... 14,002,000 (re. \$1,610,000) 18 19 20 Special Revenue Fund - Federal 21 Federal MISCELLANEOUS Operating Grants Fund 22 Federal Operating Grants Account - 25300 23 By chapter 53, section 1, of the laws of 2013: 24 For aid to public libraries pursuant to various federal laws including 25 the library services technology act 26 5,400,000 (re. \$5,400,000) 27 By chapter 53, section 1, of the laws of 2012: 28 For aid to public libraries pursuant to various federal laws including the library services technology act 29 30 5,400,000 (re. \$3,231,000) By chapter 53, section 1, of the laws of 2011: 31 For aid to public libraries pursuant to various federal laws including 32 the library services technology act 33 34 5,400,000 (re. \$100,000) 35 Special Revenue Funds - Other New York State Local Government Records Management Improvement Fund 36 37 Local Government Records Management Account - 20501 38 By chapter 53, section 1, of the laws of 2013: Grants to individual local governments or groups of cooperating local 39 governments as provided in section 57.35 of the arts and cultural 40 affairs law ... 8,346,000 (re. \$5,864,000) 41 Aid for documentary heritage grants and aid to eligible archives, 42 43 libraries, historical societies, museums, and to certain organiza-44 tions including the state education department that provide services 45 to such programs ... 461,000 (re. \$300,000)

1	By chapter 53, section 1, of the laws of 2012:
2	Grants to individual local governments or groups of cooperating local
3	governments as provided in section 57.35 of the arts and cultural
4	affairs law 8,346,000 (re. \$5,000,000)
5	Aid for documentary heritage grants and aid to eligible archives,
6	libraries, historical societies, museums, and to certain organiza-
7	tions including the state education department that provide services
8	to such programs 461,000 (re. \$48,000)
9	By chapter 53, section 1, of the laws of 2011:
10	Grants to individual local governments or groups of cooperating local
11	governments as provided in section 57.35 of the arts and cultural
12	affairs law 8,346,000 (re. \$3,416,000)
13	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
14	General Fund
15	Local Assistance Account - 10000
16 17 20 22 23 25 67 29 31 23 34 56 37	By chapter 53, section 1, of the laws of 2013: For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2013-14 fiscal year shall be limited to the amount appropriated herein 12,542,000 (re. \$12,180,000) For additional liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2013-14 fiscal year shall be limit- ed to the amount appropriated herein 376,260 (re. \$376,260) For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 24,268,000 (re. \$24,268,000) For additional higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning
38	<pre>For additional science and technology entry program (STEP) awards</pre>
39	324,030 (re. \$324,030)
40	For collegiate science and technology entry program (CSTEP) awards
41	8,184,000 (re. \$7,651,000)
42	For additional collegiate science and technology entry program (CSTEP)
43	awards 245,520 (re. \$245,520)
44 45 46 47 48	<pre>For teacher opportunity corps program awards</pre>

1 2 3 4 5 6 7 8 9	For services and expenses of the national board for professional teaching standards certification grant program for the 2013-14 school year 368,000
10 11 12 13 14 15 16	The appropriation made by chapter 53, section 1, of the laws of 2013, to the office of prekindergarten through grade twelve education program, is hereby transferred and reappropriated to the office of higher education and the professions program: For services and expenses of the national board for professional teaching standards certificate grant program
1789012345678901234567890123444444444444444444444444444444444444	By chapter 53, section 1, of the laws Of 2012: For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2012-13 fiscal year shall be limited to the amount appropriated herein 10,842,000(re. \$4,621,000) For additional liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2012-13 fiscal year shall be limit- ed to the amount appropriated herein 1,700,000 (re. \$1,000) For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$7,755,000) For additional higher education approtunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning
48 49	The appropriation made by chapter 53, section 1, of the laws Of 2012, is hereby amended and reappropriated to read:

1 2	For additional collegiate science and [techology] TECHNOLOGY entry program (CSTEP) awards 778,000
3	By chapter 53, section 1, of the laws of 2011:
4	The moneys herein appropriated shall be available for higher and
5	continuing education programs provided by independent colleges,
6	universities and other organizations approved by the state education
7	department.
8 9 10 11 12 13 14 15 16 17 18 19 20	 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2011-12 fiscal year shall be limited to the amount appropriated herein 10,842,000 (re. \$126,000) For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$3,610,000) For science and technology entry program (STEP) awards
21	By chapter 53, section 1, of the laws of 2010:
22	For higher education opportunity program awards. Funds appropriated
23	herein shall be used by independent colleges to expand opportunities
24	for the educationally and economically disadvantaged at independent
25	institutions of higher learning 20,783,000 (re. \$2,346,000)
26 27 28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009: For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 (re. \$522,000)
36	By chapter 53, section 1, of the laws of 2008, as amended by chapter
37	496, section 3, of the laws of 2008:
38	For higher education opportunity program awards. Funds appropriated
40	herein shall be used by independent colleges to expand opportunities
41	for the educationally and economically disadvantaged at independent
42	institutions of higher learning, provided, however, that the amount
43	of this appropriation available for expenditure and disbursement on
44	and after September 1, 2008 shall be reduced by six percent of the
45	amount that was undisbursed as of August 15, 2008
46	By chapter 53, section 1, of the laws of 2007:
47	For services and expenses of the higher education opportunity program.

1 2 3 4	Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disad- vantaged at independent institutions of higher learning
5 6 7 8 9	By chapter 53, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: For services and expenses of the national board for professional teaching standards certification grant program for the 2007-08 school year 500,000
10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2010: The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department. Notwithstanding any provision of law to the contrary, no funds are herein appropriated and no disbursements are to be made for basic or bonus medical/dental capitation aid or college work study programs in accordance with the following: For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 22,000,000
24 25 26	Special Revenue Funds - Federal Federal [Department of] Education Fund Federal Department of Education Account - 25210
27 28 29 30 31 32 33 34 35 36 37	 By chapter 53, section 1, of the laws of 2013: For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, the intent of this appropriation (re. \$5,000,000)
38	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
39 40	General Fund Local Assistance Account - 10000
41 42 43 44 45	By chapter 53, section 1, of the laws of 2013: For services and expenses of remaining obligations for the 2012-13 school year for support for the operation of targeted prekindergar- ten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers

1 2 3 4 5 6 7 8 9	<pre>continuing to operate such programs in the 2013-14 school year. Such funds shall be expended pursuant to a plan developed by the commis- sioner of education and approved by the director of the budget 1,303,000 (re. \$1,303,000) For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the 2012-13 school year 3,066,000 (re. \$270,000) Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center</pre>
10	program for the 2013-14 school year
11	9,982,000 (re. \$9,982,000)
12	For education of children of migrant workers for the 2013-14 school
13	year 89,000 (re. \$89,000)
14	For nonpublic school aid payable in the 2013-14 state fiscal year.
15	Notwithstanding any provision of law, rule or regulation to the
16	contrary, the amount appropriated herein represents the maximum
17	amount payable during the 2013-14 state fiscal year
18	94,016,000 (re. \$91,532,000)
19	For aid payable for the 2011-12 school year for additional nonpublic
20	school aid. Notwithstanding any inconsistent provision of law, funds
21	appropriated herein shall be available for payment of aid heretofore
22	accrued and hereafter to accrue 34,549,000 (re. \$2,442,000)
23	For academic intervention for nonpublic schools based on a plan to be
24	developed by the commissioner of education and approved by the
25	director of the budget 922,000 (re. \$922,000)
26 27	For services and expenses of Safety Equipment for Nonpublic Schools
28	4,500,000 (re. \$4,500,000) For the state's share of the costs of the education of preschool chil-
29	dren with disabilities pursuant to section 4410 of the education
30	law, provided, however, that up to \$1,000,000 of the amount appro-
31	priated herein may be made available for grants awarded through a
32	competitive process to municipalities to enhance their oversight of
33	preschool special education programs and providers. Notwithstanding
34	any inconsistent provision of law to the contrary, the amount appro-
35	priated herein shall support a state share of preschool handicapped
36	education costs for the 2012-13 school year limited to 59.5 percent
37	of such total approved expenditures, and furthermore, notwithstand-
38	ing any other provision of law, local claims for reimbursement of
39	costs incurred prior to the 2011-12 school year and during the
40	2011-12 school year that have been approved for payment by the
41	education department as of March 31, 2013 shall be the first claims
42	paid from this appropriation. Notwithstanding any provision of law
43	to the contrary, funds appropriated herein shall be available for
44	payment of liabilities heretofore accrued or hereafter to accrue
45	and, subject to the approval of the director of the budget, such
46	funds shall be available to the department net of disallowances,
47	refunds, reimbursements and credits
48	983,500,000 (re. \$383,500,000)
49	For services and expenses of the New York state center for school
50	safety for the 2013-14 school year. Funds appropriated herein shall
51	be used to operate a statewide center and shall be subject to an

1	expenditure plan approved by the director of the budget
2	466,000 (re. \$466,000)
3	For services and expenses of the health education program for the
4	2013-14 school year. Funds appropriated herein shall be available
5	for health-related programs including, but not limited to, those
6	providing instruction and supportive services in comprehensive
7	health education and/or acquired immune deficiency syndrome (AIDS)
8	education. Of the amounts appropriated herein, \$86,000 shall be
9	available for the program previously operated as the school health
10	demonstration program. Notwithstanding any other provision of law to
11	the contrary, funds appropriated herein may be suballocated, subject
12	to the approval of the director of the budget, to any state agency
13	or department to accomplish the purpose of this appropriation
14	691,000 (re. \$648,000)
15	For competitive grants for the 2013-14 school year for extended day
16	programs and school violence prevention programs pursuant to section
17	2814 of the education law provided, however, notwithstanding any
18	inconsistent provisions of law, eligible entities receiving funds
19	for extended day programs may include not-for-profit organizations
20	working in collaboration with a public school or school district
21	24,344,000 (re. \$18,681,000)
22	For aid payable for the 2013-14 school year for support of county
23	vocational education and extension boards pursuant to section 1104
24	of the education law, provided, however, that notwithstanding any
25	inconsistent provision of law, rule, or regulation, any apportion-
26	ment of aid shall be based on a quota amounting to one-half of the
20 27	salary paid each teacher, director, assistant, and supervisor, where
28	such salary is attributable to a course of study first submitted to
20 29	the commissioner for approval pursuant to section 1103 of the educa-
30	tion law on or before July 1, 2010, but not to exceed the amount
30 31	computed by the commissioner based upon an assumed annualized salary
32	equal to ten thousand five hundred dollars per school year on
33	account of the employment of such teacher, director, assistant or
33 34	supervisor and provided further that payment from this appropriation
35	shall first be made for approved claims for salary expenses for the
36	2013-14 school year, and any amount remaining after payment of such
37	claims shall be available for payment of unpaid claims for prior
38	school years 932,000
39	For services and expenses of the primary mental health project at the
40	children's institute for the 2013-14 school year
40 41	894,000
±⊥ 42	
43	schools for the 2013-14 school year in the amount of \$1,382,000,
44	provided that such funds shall be allocated equally among those
45	entities that received program funding for the 2007-08 school year
46	1,382,000 (re. \$792,000)
47	Funds appropriated herein shall be available for educational services
48	and expenses of the Syracuse city school district for the say yes to
49	education program 350,000 (re. \$350,000)
50	For services and expenses of the center for autism and related disa-
51	bilities at the state university of New York at Albany
52	740,000 (re. \$740,000)

1	For additional aid for the center for autism and related disabilities
2	at the state university of New York at Albany
3	250,000(re. \$250,000)
4	Work Force Education. For partial reimbursement of services and
5 6	expenses per contract hour of work force education conducted by the
ю 7	consortium for worker education (CWE), a private not-for-profit
7 8	corporation programs approved by the commissioner of education that
o 9	enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their
9 10	opportunities for increased earnings and advancement
11	11,500,000 (re. \$3,810,000)
12^{11}	For services and expenses of a \$490,000 2013-14 school year program
13	for mentoring and tutoring based on model programs proven to be
14^{-1}	effective in producing outcomes that include, but are not limited
15	to, improved graduation rates, provided that such services shall be
16	provided to students in one or more city school districts located in
17	a city having a population in excess of 125,000 and less than
18	1,000,000 inhabitants provided further that such program will be
19	operated by a community based organization
20	490,000 (re. \$490,000)
21	For educational services and expenses for DACA (Deferred Action for
22	Childhood Arrivals) eligible out of school youth and young adults
23	1,000,000 (re. \$1,000,000)
24	By chapter 53, section 1, of the laws of 2012:
25	For payments to school districts required pursuant to section 3609-g
26	of the education law to reimburse school districts for costs associ-
27	ated with the payment of the metropolitan commuter transportation
28	mobility tax. Pursuant to part B of chapter 56 of the laws of 2011,
29	such reimbursement will be made for tax payments made by school
30	districts for periods prior to April 1, 2012
31 32	60,000,000 (re. \$6,874,000) For grants to schools for programs involving literacy and basic educa-
32 33	tion for public assistance recipients for the 2012-13 school year
34	for those programs administered by the state education department
35	1,843,000
36	For competitive grants for adult literacy/ education aid to public and
37	private not-for-profit agencies, including but not limited to, 2 and
38	4 year colleges, community based organizations, libraries, and
39	volunteer literacy organizations and institutions which meet quality
40	standards promulgated by the commissioner of education to provide
41	programs of basic literacy, high school equivalency, and English as
42	a second language to persons 16 years of age or older for the 2012-
43	13 school year 4,293,000
44	For nonpublic school aid payable in the 2012-13 state fiscal year.
45	Notwithstanding any provision of law, rule or regulation to the
46	
	contrary, the amount appropriated herein represents the maximum
47	amount payable during the 2012-13 state fiscal year
47 48	amount payable during the 2012-13 state fiscal year
47 48 49	amount payable during the 2012-13 state fiscal year 90,400,000 (re. \$6,000) For aid payable for additional nonpublic school aid. Notwithstanding
47 48	amount payable during the 2012-13 state fiscal year

1 2	accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein repres-
3	ents the maximum amount payable during the 2012-13 state fiscal year
4	26,220,000 (re. \$2,621,000)
5	For academic intervention for nonpublic schools based on a plan to be
6	developed by the commissioner of education and approved by the
7	director of the budget 922,000 (re. \$922,000)
8	For services and expenses of the New York state center for school
9	safety for the 2012-13 school year. Funds appropriated herein shall
10	be used to operate a state-wide center and shall be subject to an
11	expenditure plan approved by the director of the budget
12 13	466,000 (re. \$30,000) For services and expenses of the health education program for the
14	2012-13 school year. Funds appropriated herein shall be available
15	for health-related programs including, but not limited to, those
16	providing instruction and supportive services in comprehensive
17	health education and/or acquired immune deficiency syndrome (AIDS)
18	education. Of the amounts appropriated herein, \$86,000 shall be
19	available for the program previously operated as the school health
20	demonstration program. Notwithstanding any other provision of law to
21	the contrary, funds appropriated herein may be suballocated, subject
22	to the approval of the director of the budget, to any state agency
23	or department to accomplish the purpose of this appropriation
24	691,000 (re. \$524,000)
25	For competitive grants for the 2012-13 school year for extended day
26	programs and school violence prevention programs pursuant to section
27	2814 of the education law provided, however, notwithstanding any
28	inconsistent provisions of law, eligible entities receiving funds
29 30	for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district
30 31	24,344,000 (re. \$7,811,000)
32	For aid payable for the 2012-13 school year for support of county
33	vocational education and extension boards pursuant to section 1104
34	of the education law, provided, however, that notwithstanding any
35	inconsistent provision of law, rule, or regulation, any apportion-
36	ment of aid shall be based on a quota amounting to one-half of the
37	salary paid each teacher, director, assistant, and supervisor, where
38	such salary is attributable to a course of study first submitted to
39	the commissioner for approval pursuant to section 1103 of the educa-
40	tion law on or before July 1, 2010, but not to exceed the amount
41	computed by the commissioner based upon an assumed annualized salary
42	equal to ten thousand five hundred dollars per school year on
43	account of the employment of such teacher, director, assistant or
44	supervisor 932,000 (re. \$53,000)
45	Funds appropriated herein shall be available for educational services
46	and expenses of the Syracuse city school district for the say yes to
47 19	education program 350,000 (re. \$2,000) For services and expenses of the center for autism and related disa-
48 49	bilities at the state university of New York at Albany
49 50	490,000
50	190,000 (Ie. \$190,000)

1 2 3 4 5 6 7	For additional services and expenses of the center for autism and related disabilities at the state university of New York at Albany 250,000 (re. \$250,000)For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law to the contra- ry, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the
8	education law in state fiscal year 2012-13
9	598,000 (re. \$182,000)
10	For additional payments to the city of New York for costs incurred for
11	the provision of services that are consistent with and conforms to a
12	chapter of the laws of 2012 enacted as legislation submitted by the
13	governor pursuant to article VII of the New York constitution relat-
14	ing to the transportation of students who remain at school until
15	five o'clock in the afternoon or later for regularly scheduled
16	academic programs 3,000,000 (re. \$3,000,000)
17	After School Programs for New York City
18	1,500,000 (re. \$1,500,000)
19	By chapter 53, section 1, of the laws of 2011:
20	Funds appropriated herein shall be available for services and expenses
21	of a \$20,440,000 teacher resources and computer training centers
22	program for the 2011-12 school year provided that, notwithstanding
23	any inconsistent provision of law, subject to the approval of the
24	director of the budget, funds appropriated herein may be inter-
25	changed with any other item of appropriation for general support for
26	public schools within the general fund local assistance account
27	elementary, middle, secondary and continuing education program.
28	Notwithstanding any other law, rule or regulation to the contrary,
29	funds appropriated herein shall be available for payment of finan-
30	cial assistance net of any disallowances, refunds, reimbursement and
31	credits, and may be suballocated to other departments and agencies
32	to accomplish the intent of this appropriation subject to the
33	approval of the director of the budget. Notwithstanding any
34	provision of law to the contrary, funds appropriated herein shall be
35	available for payment of liabilities hereafter to accrue
36	14,308,000 (re. \$1,093,000)
37	For services and expenses of remaining obligations for the 2010-11
38	school year for support for the operation of targeted prekindergar-
39	ten for those providers not eligible to receive funding pursuant to
40	section 3602-e of the education law and for support for providers
41	continuing to operate such programs in the 2011-12 school year.
42	Such funds shall be expended pursuant to a plan developed by the
43 44	commissioner of education and approved by the director of the budget
44 45	1,303,000 (re. \$978,000) For aid payable for additional nonpublic school aid. Notwithstanding
45 46	For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall
40 47	be available for payment of aid heretofore accrued and hereafter to
47 48	accrue provided that, notwithstanding any provision of law, rule or
49	regulation to the contrary, the amount appropriated herein repres-
50	ents the maximum amount payable during the 2011-12 state fiscal year
51	26,220,000 (re. \$8,000)

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1	For academic intervention for nonpublic schools based on a plan to be
2	developed by the commissioner of education and approved by the
3	director of the budget 922,000 (re. \$922,000)
4	For services and expenses of the New York state center for school
5	safety for the 2011-12 school year. Funds appropriated herein shall
6	be used to operate a statewide center and shall be subject to an
7	expenditure plan approved by the director of the budget
8	466,000 (re. \$366,000)
9	For services and expenses of the health education program for the
10	2011-12 school year. Funds appropriated herein shall be available
11	for health-related programs including, but not limited to, those
12	providing instruction and supportive services in comprehensive
13	health education and/or acquired immune deficiency syndrome (AIDS)
14	education. Of the amounts appropriated herein, \$86,000 shall be
15	available for the program previously operated as the school health
16	demonstration program. Notwithstanding any other provision of law to
17	the contrary, funds appropriated herein may be suballocated, subject
18	to the approval of the director of the budget, to any state agency
19	or department to accomplish the purpose of this appropriation
20	691,000 (re. \$464,000)
21	For competitive grants for the 2011-12 school year for extended day
22	programs and school violence prevention programs pursuant to section
23	2814 of the education law provided, however, notwithstanding any
24	inconsistent provisions of law, eligible entities receiving funds
25	for extended day programs may include not-for-profit organizations
26	working in collaboration with a public school or school district
27	24,344,000 (re. \$11,172,000)
28	For services and expenses of the center for autism and related disa-
29	bilities at the state university of New York at Albany
30	490,000 (re. \$49,000)
31	For the smart scholars early college high school program, provided,
32	however that expenditure of funds herein shall be subject to a
33	payment schedule developed by the commissioner and approved by the
34	director of budget 6,000,000 (re. \$2,471,000)
35	For aid payable for the 2011-12 school year for support of county
36	vocational education and extension boards pursuant to section 1104
37	of the education law, provided, however, that notwithstanding any
38	inconsistent provision of law, rule, or regulation, any apportion-
39	ment of aid shall be based on a quota amounting to one-half of the
40	salary paid each teacher, director, assistant, and supervisor, where
41	such salary is attributable to a course of study first submitted to
42	the commissioner for approval pursuant to section 1103 of the educa-
43	tion law on or before July 1, 2010, but not to exceed the amount
44	computed by the commissioner based upon an assumed annualized salary
45	equal to ten thousand five hundred dollars per school year on
46	account of the employment of such teacher, director, assistant or
47	supervisor 932,000 (re. \$22,000)
4.0	

48 The appropriation made by chapter 53, section 1, of the laws of 2011, as 49 amended by chapter 53, section 1, of the laws of 2013, is hereby 50 amended and reappropriated to read:

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1 For a school district management efficiency awards program. Funds 2 appropriated herein shall be used to provide competitive awards to 3 school districts based on a plan developed by the commissioner and 4 approved by the director of the budget. Provided that such funds may 5 only be awarded to a school district which demonstrates that it has б implemented one or more long term efficiencies within two years 7 prior to a response to a request for proposal or during the current school year in school district management, operations, procurement practices or other cost savings measures and will not result in an 8 9 10 increase in cost to the state or the locality and: (i) have resulted 11 or will result in a significant reduction in total operating expenses compared to the prior year and/or significant reductions in 12 13 the administrative component, or the equivalent, of the school district budget and/or transportation operating expenses and/or 14 15 transportation capital expenses and/or other non-personal service costs included in the program component of the school district budg-16 17 et compared to the prior year; and (ii) are expected to result in 18 substantial and recurring cost savings in total operating expenses 19 and/or recurring significant reductions in administrative expendi-20 tures, or the equivalent, and/or transportation operating expenses 21 and/or transportation capital expenses and/or other non-personal 22 service costs included in the program component of the school district budget in future years; provided further that, 23 a school 24 that submits documentation that has been approved by the district commissioner by September 1[,] OF 2013 AND OF EACH SCHOOL YEAR 25 IN 26 WHICH A PAYMENT IS MADE FROM THIS APPROPRIATION demonstrating that 27 it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers 28 and 29 building principals to determine teacher and principal effectiveness shall receive bonus points in the scoring of its grant application. 30 31 Provided further that, notwithstanding any provision of law to the 32 contrary, in addition to the competitive awards amount as defined in 33 paragraph ee of subdivision 1 of section 3602 of the education law, 34 a minimum of \$37,500,000 shall be available for the payment of grant awards MADE in the 2013-14 school year, WITH ADDITIONAL AMOUNTS TO 35 BE MADE AVAILABLE IN THE 2014-15 STATE FISCAL YEAR AS NECESSARY 36 ΤO 37 CONTINUE SUCH AWARDS AND MAKE AN ADDITIONAL ROUND OF AWARDS PURSUANT 3641 OF THE EDUCATION LAW IN THE SUBDIVISION 6-A OF SECTION 38 TO 39 2014-15 SCHOOL YEAR NOT TO EXCEED THE AMOUNT AWARDED IN THE 2013-14 40 SCHOOL YEAR PURSUANT TO SUCH SUBDIVISION 6-A, and such \$37,500,000 41 shall be made available for \$12,500,000 of prekindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of 42 43 community schools grants, \$5,500,000 for a master teacher program 44 and \$2,000,000 for the early college high school program; provided, 45 however, that no school district shall receive any portion of [such 46 \$37,500,000] THE FUNDS APPROPRIATED HEREIN unless it shall have 47 submitted documentation that has been approved by the commissioner 48 by September 1[,] OF 2013 AND OF EACH SCHOOL YEAR IN WHICH A PAYMENT TO SUCH DISTRICT FROM THIS APPROPRIATION WOULD OTHERWISE BE MADE 49 50 demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of 51

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1 classroom teachers and building principals to determine teacher and 2 principal effectiveness.

3 Provided, further, that notwithstanding any provision of law to the 4 contrary, the \$12,500,000 appropriated herein available for full-day 5 and half-day pre-kindergarten grants shall be awarded, based on a 6 for proposals developed by the commissioner and approved by request 7 the director of the budget, to school districts to establish new 8 full-day and half-day pre-kindergarten placements and/or to convert 9 existing half-day pre-kindergarten placements into full-day place-10 ments; provided that preference shall be granted for full-day place-11 ments while ensuring that a portion of grants include half-day 12 placements based on eligible applications; and provided, further, 13 shall only be used to supplement, not supplant that such grants 14 existing pre-kindergarten programs, and provided further, however, that any portion of such \$12,500,000 that is not awarded shall 15 remain available for subsequent awards in the 2013-14 school year or 16 17 for full-day and half-day pre-kindergarten grants to be awarded in 18 subsequent school years. Provided, further, that such grants from 19 funds appropriated herein shall be awarded based on factors includ-20 but not limited to, the following: (i) measures of school ing, 21 district need, (ii) measures of the need of students to be served by 22 each of the school districts, (iii) the school district's proposal 23 to target the highest need schools and students, (iv) the extent to 24 which the district's proposal would prioritize funds to maximize the 25 total number of eligible children in the district served in pre-kin-26 dergarten programs, and (v) proposal quality. Provided, however, 27 that full-day and half-day pre-kindergarten grants appropriated 28 herein shall only be available to support programs (i) that provide 29 instruction for at least five hours per school day for full-day 30 pre-kindergarten programs and at least two and one-half hours per 31 school day for half-day pre-kindergarten programs; (ii) that agree 32 to offer instruction consistent with the New York state pre-kinder-33 garten foundation for the common core standards within three years; 34 (iii) that ensure that, to the extent community-based providers are 35 part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-36 37 tion law; and (iv) that otherwise comply with all of the same rules 38 and requirements as universal pre-kindergarten programs pursuant to 39 section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant 40 shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the 41 42 43 approved number of half-day pre-kindergarten placement conversions 44 and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i 45 46 of paragraph b of subdivision 10 of section 3602-e of the education 47 provided, however, that no district shall receive a grant in law; excess of the total actual grant expenditures incurred by the 48 district in the current school year as approved by the commissioner. 49 50 Provided, further, that as a condition of eligibility for receipt of 51 such funding, a school district shall agree to adopt approved quali-52 ty indicators within two years, including, but not limited to, valid

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and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

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7 further, that notwithstanding any provision of law to the Provided, 8 contrary, the \$10,000,000 appropriated herein available for school-9 wide extended learning grants shall be awarded to school districts 10 or school districts in collaboration with not-for-profit community-11 based organizations based on responses to a request for proposals 12 for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) 13 14 issued by the commissioner. Provided, further, that such grants 15 shall be awarded based on factors including, but not limited to, the 16 following: (i) the school district's proposal to target the schools 17 and students with the greatest need, and (ii) proposal quality. 18 Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to 19 20 21 which the school district's proposal would maximize the use of the 22 additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six 23 24 25 through eight, and (iii) how the additional learning time would be 26 utilized, including, but not limited to, additional time spent on 27 core academics. Provided, however, that no district shall be eligito receive a school-wide extended learning grant unless its 28 ble 29 proposal would increase student learning time by at least 25 30 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily 31 32 attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; 33 provided, further, that the expected cost per pupil of the addi-34 35 tional learning time shall equal the greater of \$1,500 or (A) the 36 quotient of (i) the school district's approved operating expense, 37 pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) 38 pursuant to 39 the district's public school district enrollment, 40 subparagraph (2) of paragraph n of such subdivision, for the year 41 prior to the base year, multiplied by (B) 10 percent (0.10), multi-42 plied by (C) the quotient of (i) the average of the national consum-43 er price indexes determined by the United States department of labor 44 for the 12-month period preceding January first of the base year, 45 divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month 46 47 period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the 48 commissioner may award a grant that exceeds the per pupil limit 49 50 described above; provided further, however, that no district shall 51 receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by 52

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the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

4 Provided, further, that notwithstanding any provision of law to the 5 contrary, the \$7,500,000 appropriated herein available for community 6 schools grants shall be awarded, based on a request for proposals 7 (i) developed by the state council on children and families in coor-8 dination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or 9 10 in a city with a population of one million or more an eligible enti-11 ty, to improve student outcomes through the implementation of commu-12 nity schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, 13 14 nutrition, counseling, legal and/or other services to students and 15 their families. In a city with a population of one million or more, 16 eligible entities shall mean the city school district of the city of 17 New York, or not-for-profit organizations, which shall include not-18 for-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of 19 20 21 New York and receives the approval of the chancellor of the city 22 school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not 23 limited to, the following: (i) measures of school district need, 24 25 (ii) measures of the need of students to be served by each of the 26 school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the 27 28 proposed community schools program, and (v) proposal quality. 29 Provided, further, that to assess proposal quality in order to award 30 such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school 31 32 district's proposal would provide such community services through 33 partnerships with local governments and non-profit organizations, 34 (ii) the extent to which the proposal would provide for delivery of 35 such services directly in school buildings, (iii) the extent to 36 which the proposal articulates how such services would facilitate 37 measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing 38 39 funding streams and programs would be used to provide such community 40 services, and (v) the extent to which the proposal ensures the safe-41 ty of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools 42 43 grants appropriated herein shall be paid to school districts in installments upon successful implementation of 44 each phase of а school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total 45 46 47 community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000. 48 49 Provided, further, that notwithstanding any provision of law to the 50 contrary, the \$5,500,000 appropriated herein available for a master 51 teachers program shall support the award of stipends of \$15,000 per

52 annum over four years to individual high-performing teachers in

1 2 3

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1 math, science and related fields, and of related costs, administered 2 by the state university of New York pursuant to a plan developed in 3 consultation with the commissioner, who shall consult with appropri-4 ate state organizations representing K-12 public school teachers and 5 approved by the director of the budget, to build a corps of б outstanding math, science and related fields teachers in order to 7 improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) estab-8 9 lish an application process; (ii) guidelines by which applications 10 from eligible teachers shall be evaluated, which shall include, but 11 not be limited to, achievement of a rating of highly effective on 12 the annual professional performance review; and (iii) provide peri-13 odic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to 14 15 applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the 16 17 contrary, upon approval of the director of the budget, such \$5,500,000 of master teachers program funding may be sub-allocated, 18 19 TRANSFERRED OR OTHERWISE MADE AVAILABLE to the state INTERCHANGED, 20 university of New York for the sole purpose of administering such 21 program. Nothing herein shall be construed to limit the rights of 22 labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service 23 24 law.

- 25 Provided, further, that notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for the early 26 college high school program shall support the continuation and 27 28 expansion of such program pursuant to a plan developed by the 29 commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school 30 programs awarded funding from this appropriation shall be awarded on 31 32 a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines 33 34 established by the commissioner.
- PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW 35 TO THE AMOUNT APPROPRIATED HEREIN, 36 CONTRARY, OF THEA MINIMUM OF \$25,000,000 SHALL BE AVAILABLE FOR THE PAYMENT OF GRANT AWARDS 37 MADE 2014-15 SCHOOL YEAR AS FOLLOWS: \$2,500,000 OF PATHWAYS IN 38 IN THE 39 TECHNOLOGY EARLY COLLEGE HIGH SCHOOL PROGRAM GRANTS, \$10,000,000 OF 40 TEACHER EXCELLENCE FUND GRANTS AND \$12,500,000 FOR PHASE-IN OF A 41 FIVE-YEAR PLAN TO IMPLEMENT A STATEWIDE UNIVERSAL FULL-DAY PREKIN-42 DERGARTEN PROGRAM; PROVIDED FURTHER THAT, NOTWITHSTANDING ANY 43 PROVISION OF LAW TO THE CONTRARY, SUCH \$25,000,000, PLUS OTHER ANY SO 44 AMOUNTS DESIGNATED IN OTHER ITEMS OF APPROPRIATION WITHIN THE 45 GENERAL FUND LOCAL ASSISTANCE ACCOUNT OFFICE OF PREKINDERGARTEN 46 THROUGH GRADE TWELVE EDUCATION PROGRAM, SHALL CONSTITUTE THE COMPET-47 ITIVE AWARDS AMOUNT AUTHORIZED FOR THE 2013-14 SCHOOL YEAR BY CHAP-TER 53 OF THE LAWS OF 2013. 48
- PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF 49 LAW TO THE 50 CONTRARY, THE \$2,500,000 APPROPRIATED HEREIN AVAILABLE FOR PATHWAYS IN TECHNOLOGY EARLY COLLEGE HIGH (P-TECH) 51 SCHOOL PROGRAM GRANTS AWARDED PURSUANT TO A PLAN DEVELOPED BY THE COMMISSIONER 52 SHALL BE

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AND APPROVED BY THE DIRECTOR OF THE BUDGET, PROVIDED THAT SUCH PLAN 1 2 SHALL INCLUDE BUT NOT BE LIMITED TO (I) ASSURANCES THAT K-12, HIGHER 3 EDUCATION AND PRIVATE-SECTOR PARTNERS COMMIT TO THE REQUIRED 4 RESPONSIBILITIES OF A P-TECH PROGRAM, (II) PROVISIONS ELEMENTS AND TO ENSURE REGIONAL DIVERSITY OF GRANT RECIPIENTS, AND (III) PRIORITY 5 б FOR P-TECH PROGRAMS SERVING STUDENTS IN ACADEMICALLY CHALLENGED 7 SCHOOL DISTRICTS; PROVIDED FURTHER THAT THE COMMISSIONER SHALL MAKE 8 AVAILABLE THE REQUEST FOR PROPOSALS FOR SUCH PROGRAM ON OR BEFORE 9 FIFTEENTH AND THE COMMISSIONER SHALL ISSUE AWARDS ON OR BEFORE MAY 10 AUGUST FIFTEENTH; AND PROVIDED FURTHER THAT A PORTION OF THE 11 PAYMENTS TO P-TECH PROGRAMS AWARDED FUNDING FROM THIS APPROPRIATION SHALL BE MADE ON A SLIDING SCALE BASED UPON THE NUMBER OF COLLEGE 12 13 EARNED ANNUALLY BY PARTICIPATING STUDENTS, CONSISTENT WITH CREDITS 14 GUIDELINES ESTABLISHED BY THE COMMISSIONER.

- 15 PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TΟ THE CONTRARY, THE \$10,000,000 APPROPRIATED HEREIN AVAILABLE FOR TEACHER 16 17 EXCELLENCE FUND GRANTS SHALL BE AWARDED TO ELIGIBLE SCHOOL DISTRICTS 18 PURSUANT TO A REQUEST FOR PROPOSALS BASED ON A PLAN DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET; PROVIDED 19 THAT SUCH PLAN SHALL INCLUDE AN APPLICATION FOR AWARD OF SUCH GRANTS 20 TO SUCH ELIGIBLE SCHOOL DISTRICTS TO PROVIDE ANNUAL TEACHER EXCEL-21 22 LENCE FUND PERFORMANCE AWARDS OF UP TO \$20,000 TO ELIGIBLE TEACHERS 23 RATED AS "HIGHLY EFFECTIVE" ON THE MOST RECENT ANNUAL PROFESSIONAL 24 PERFORMANCE REVIEW, IN ACCORDANCE WITH THE REQUIREMENTS OF SECTION 25 3012-C OF THE EDUCATION LAW AND THE REGULATIONS OF THE COMMISSIONER, PURSUANT TO SUCH DISTRICTS' APPROVED APPLICATIONS; PROVIDED THAT IN 26 27 MAKING SUCH GRANTS THE COMMISSIONER SHALL PRIORITIZE SCHOOL 28 DISTRICTS' APPLICATIONS BASED ON FACTORS INCLUDING BUT NOT LIMITED 29 TO (I) THE EXTENT TO WHICH THE SCHOOL DISTRICT'S APPLICATION WOULD 30 RECOGNIZE AND REWARD SUCH TEACHERS IN SCHOOL BUILDINGS WITH THE GREATEST ACADEMIC NEED, IN DIFFICULT-TO-STAFF SUBJECT OR CERTIF-31 32 ICATION AREAS AND GRADE LEVELS, AND AT CRITICAL POINTS IN A TEACH-33 ER'S CAREER IN ORDER TO ENCOURAGE HIGHLY EFFECTIVE TEACHERS TΟ 34 REMAIN IN THE CLASSROOM, AND (II) THE QUALITY OF THE SCHOOL 35 DISTRICT'S APPLICATION; AND PROVIDED FURTHER THAT THE COMMISSIONER SHALL MAKE AVAILABLE THE APPLICATION FOR SUCH GRANTS ON OR BEFORE 36 37 MAY FIFTEENTH AND THE COMMISSIONER SHALL ISSUE PRELIMINARY GRANT AWARDS ON OR BEFORE OCTOBER FIFTEENTH. 38
- 39 PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE 40 CONTRARY, THE \$12,500,000 APPROPRIATED HEREIN AVAILABLE FOR PHASE-IN 41 OF A FIVE-YEAR PLAN TO IMPLEMENT A STATEWIDE UNIVERSAL FULL-DAY PRE-KINDERGARTEN PROGRAM SHALL BE AVAILABLE FOR THE 2014-15 SCHOOL 42 43 YEAR AS PART OF A NEW \$100,000,000 STATEWIDE UNIVERSAL FULL-DAY 44 PRE-KINDERGARTEN PROGRAM FOR THE 2014-15 SCHOOL YEAR; PROVIDED 45 FURTHER THAT THE PHASE-IN OF SUCH PROGRAM SHALL PRIORITIZE PROVISION 46 OF PRE-KINDERGARTEN TO CHILDREN IN HIGH-NEED SCHOOL DISTRICTS, AND 47 THE FUNDS APPROPRIATED HEREIN SHALL ONLY BE USED TO SUPPLEMENT THAT AND NOT SUPPLANT CURRENT LOCAL EXPENDITURES OF FEDERAL, STATE OR 48 LOCAL FUNDS ON PRE-KINDERGARTEN PROGRAMS. 49 50
- 50 Notwithstanding section 40 of the state finance law or any provision 51 of law to the contrary, this appropriation shall lapse on March 31, 52 [2015] 2016 ... 250,000,000 (re. \$245,192,000)

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Funds appropriated herein shall be used to provide competitive grants 1 2 pursuant to a request for proposals, developed by the commissioner 3 and approved by the director of budget, to those school districts 4 that are participating in the race to the top program and/or which 5 demonstrate satisfactory progress, as determined by the commissionб er, towards implementation of elements such as high quality student 7 assessments; use of data to improve instruction and student perform-8 ance and provision of professional development to improve teacher performance; and that those eligible districts also demonstrate 9 the 10 improved academic achievement gains and student outcomes such most 11 as establishing or expanding participation in college level or early college programs; and other appropriate measures of student perform-12 13 ance; provided further that in determining the amount of the award funds appropriated herein for those school 14 to be made from the districts identified as making the greatest achievement gains 15 and eligible for such award, the maximum grant award available to each 16 17 school district shall be based upon the size of the district meas-18 ured by public school enrollment of the district; and provided 19 further that such amount shall be adjusted based upon measures of 20 district need and provided further that no district receiving a 21 grant may be awarded more than forty percent of the total amount 22 awarded; and provided further that any such funds awarded to a 23 school district shall be used to increase student performance, the achievement gap, 24 and increase academic performance in narrow 25 traditionally underserved student groups.

- 26 Provided further that, notwithstanding any provision of law to the 27 contrary, in addition to the competitive awards amount as defined in 28 paragraph ee of subdivision 1 of section 3602 of the education law, 29 a minimum of \$37,500,000 shall be available for the payment of grant 30 awards MADE in the 2013-14 school year, WITH ADDITIONAL AMOUNTS ΤO BEMADE AVAILABLE IN THE 2014-15 STATE FISCAL YEAR AS NECESSARY TO 31 32 CONTINUE SUCH AWARDS AND MAKE AN ADDITIONAL ROUND OF AWARDS PURSUANT 33 TO SUBDIVISION 6-A OF SECTION 3641 OF THE EDUCATION LAW IN THE 34 2014-15 SCHOOL YEAR NOT TO EXCEED THE AMOUNT AWARDED IN THE 2013-14 35 SCHOOL YEAR PURSUANT TO SUCH SUBDIVISION 6-A, and such \$37,500,000 shall be made available for \$12,500,000 of pre-kindergarten grants, 36 37 \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program 38 and \$2,000,000 for the early college high school program; 39 provided, 40 however, that no school district shall receive any portion of [such 41 \$37,500,000] THE FUNDS APPROPRIATED HEREIN unless it shall have submitted documentation that has been approved by the commissioner 42 43 by September 1[,] OF 2013 AND OF EACH SCHOOL YEAR IN WHICH A PAYMENT 44 TO SUCH DISTRICT FROM THIS APPROPRIATION WOULD OTHERWISE ΒE MADE 45 demonstrating that it has fully implemented new standards and proce-46 for conducting annual professional performance reviews of dures classroom teachers and building principals to determine teacher 47 and 48 principal effectiveness.
- 49 Provided, further, that notwithstanding any provision of law to the 50 contrary, the \$12,500,000 appropriated herein available for full-day 51 and half-day pre-kindergarten grants shall be awarded, based on a 52 request for proposals developed by the commissioner and approved by

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1 the director of the budget, to school districts to establish new 2 full-day and half-day pre-kindergarten placements and/or to convert 3 existing half-day pre-kindergarten placements into full-day place-4 ments; provided that preference shall be granted for full-day place-5 ments while ensuring that a portion of grants include half-day б placements based on eligible applications; and provided, further, 7 such grants shall only be used to supplement, not supplant that 8 existing pre-kindergarten programs, and provided further, however, 9 that any portion of such \$12,500,000 that is not awarded shall 10 remain available for subsequent awards in the 2013-14 school year or 11 for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from 12 funds appropriated herein shall be awarded based on factors 13 includ-14 but not limited to, the following: (i) measures of school inq, 15 district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal 16 17 target the highest need schools and students, (iv) the extent to to 18 which the district's proposal would prioritize funds to maximize the 19 total number of eligible children in the district served in pre-kin-20 dergarten programs, and (v) proposal quality. Provided, however. 21 full-day and half-day pre-kindergarten grants appropriated that 22 herein shall only be available to support programs (i) that provide 23 instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per 24 25 school day for half-day pre-kindergarten programs; (ii) that agree 26 to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards within three years; 27 28 (iii) that ensure that, to the extent community-based providers are 29 part of such program, such providers meet the requirements of para-30 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-31 tion law; and (iv) that otherwise comply with all of the same rules 32 and requirements as universal pre-kindergarten programs pursuant to 33 section 3602-e of the education law except as modified herein. 34 Provided, further, that a school district's pre-kindergarten grant 35 shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the 36 37 approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's 38 39 selected aid per pre-kindergarten pupil pursuant to subparagraph i 40 of paragraph b of subdivision 10 of section 3602-e of the education 41 law; provided, however, that no district shall receive a grant in 42 excess of the total actual grant expenditures incurred by the 43 district in the current school year as approved by the commissioner. 44 Provided, further, that as a condition of eligibility for receipt of 45 such funding, a school district shall agree to adopt approved quali-46 ty indicators within two years, including, but not limited to, valid 47 and reliable measures of environmental quality, the quality of 48 teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-49 50 stakes educational decisions for individual children. Provided, 51 further, that no school district shall receive more than forty 52 percent of the total pre-kindergarten grant allocation.

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Provided, further, that notwithstanding any provision of law to the 1 2 contrary, the \$10,000,000 appropriated herein available for school-3 wide extended learning grants shall be awarded to school districts 4 or school districts in collaboration with not-for-profit community-5 based organizations based on responses to a request for proposals б for planning and implementation grants that is (i) developed by the 7 commissioner; (ii) approved by the director of the budget; and (iii) 8 issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the 9 10 following: (i) the school district's proposal to target the schools 11 and students with the greatest need, and (ii) proposal quality. 12 Provided, further, that to assess proposal quality in order to award 13 implementation grant funding, the commissioner shall take into 14 account factors including, but not limited to: (i) the extent to 15 which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of 16 17 the school day and/or year, (ii) the extent to which the proposal 18 would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be 19 including, but not limited to, additional time spent on 20 utilized, 21 core academics. Provided, however, that no district shall be eligi-22 ble to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 23 percent. Provided, further, that a school district's schoolwide 24 25 extended learning implementation grant shall equal its average daily 26 attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; 27 28 provided, further, that the expected cost per pupil of the addi-29 tional learning time shall equal the greater of \$1,500 or (A) the quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the 30 31 education law, for the year prior to the base year, divided by 32 (ii) 33 the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year 34 prior to the base year, multiplied by (B) 10 percent (0.10), multi-35 36 plied by (C) the quotient of (i) the average of the national consum-37 er price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, 38 39 divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month 40 41 period preceding January first of the year two years prior to the 42 base year; provided, however, that in extraordinary cases the 43 commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall 44 receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by 45 46 47 the commissioner. Provided, further, that no school district shall 48 receive more than forty percent of the total school-wide extended learning grant allocation. 49

50 Provided, further, that notwithstanding any provision of law to the 51 contrary, the \$7,500,000 appropriated herein available for community 52 schools grants shall be awarded, based on a request for proposals

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1 (i) developed by the state council on children and families in coor-2 dination with the commissioner, (ii) approved by the director of the 3 budget and (iii) issued by the commissioner, to school districts, or 4 in a city with a population of one million or more an eligible enti-5 ty, to improve student outcomes through the implementation of commuб nity schools programs that use school buildings as community hubs to 7 deliver co-located or school-linked academic, health, mental health, 8 nutrition, counseling, legal and/or other services to students and 9 their families. In a city with a population of one million or more, 10 eligible entities shall mean the city school district of the city of 11 New York, or not-for-profit organizations, which shall include notfor-profit community-based organizations. An eligible entity that is 12 13 a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of 14 15 New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not 16 17 18 limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the 19 20 school districts, (iii) the school district's proposal to target the 21 highest need schools and students, (iv) the sustainability of the 22 proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award 23 24 such funding, the commissioner shall take into account factors 25 including, but not limited to: (i) the extent to which the school 26 district's proposal would provide such community services through partnerships with local governments and non-profit organizations, 27 28 (ii) the extent to which the proposal would provide for delivery of 29 such services directly in school buildings, (iii) the extent to 30 which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, 31 (iv) the 32 extent to which the proposal articulates and identifies how existing 33 funding streams and programs would be used to provide such community 34 services, and (v) the extent to which the proposal ensures the safe-35 ty of all students, staff and community members in school buildings 36 used as community hubs. Provided, however, that community schools 37 grants appropriated herein shall be paid to school districts in installments upon successful implementation of 38 each phase of а school district's approved proposal. Provided, 39 further, that no 40 school district shall receive more than forty percent of the total 41 community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000. 42 43 Provided, further, that notwithstanding any provision of law to the 44 contrary, the \$5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of \$15,000 45 per 46 annum over four years to individual high-performing teachers in 47 math, science and related fields, and of related costs, administered 48 by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropri-49 50 ate state organizations representing K-12 public school teachers, 51 and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to 52

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1 improve the quality of instruction at public secondary schools. 2 Such plan for use of funding appropriated herein shall: (i) estab-3 lish an application process; (ii) quidelines by which applications 4 from eligible teachers shall be evaluated, which shall include, but 5 not be limited to, achievement of a rating of highly effective on б the annual professional performance review; and (iii) provide peri-7 odic opportunities for professional development for successful 8 applicants. Provided, further, that priority shall be given to 9 applicants in regions of the state where a similar program is not 10 otherwise offered. Notwithstanding any provision of law to the 11 contrary, upon approval of the director of the budget, such \$5,500,000 of master teachers program funding may be sub-allocated, 12 13 INTERCHANGED, TRANSFERRED OR OTHERWISE MADE AVAILABLE to the state university of New York for the sole purpose of administering such 14 15 program. Nothing herein shall be construed to limit the rights of labor organizations to collectively bargain terms and conditions 16 17 pursuant to article 14 of the civil service law.

- 18 Provided, further, that notwithstanding any provision of law to the 19 contrary, the \$2,000,000 appropriated herein available for the early 20 college high school program shall support the continuation and 21 expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, 22 however, that a portion of the payments to early college high school 23 24 programs awarded funding from this appropriation shall be awarded on 25 a sliding scale based upon the number of college credits earned 26 annually by participating students, consistent with guidelines 27 established by the commissioner.
- 28 PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW ТО THE 29 AMOUNT APPROPRIATED CONTRARY, OF THEHEREIN, A MINIMUM OF \$25,000,000 SHALL BE AVAILABLE FOR THE PAYMENT OF GRANT AWARDS 30 MADE 2014-15 SCHOOL YEAR AS FOLLOWS: \$2,500,000 OF PATHWAYS IN 31 THE IN 32 TECHNOLOGY EARLY COLLEGE HIGH SCHOOL PROGRAM GRANTS, \$10,000,000 OF 33 TEACHER EXCELLENCE FUND GRANTS AND \$12,500,000 FOR PHASE-IN OF A 34 FIVE-YEAR PLAN TO IMPLEMENT A STATEWIDE UNIVERSAL FULL-DAY PREKIN-35 DERGARTEN PROGRAM; PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, SUCH \$25,000,000, PLUS ANY 36 OTHER 37 SO DESIGNATED IN OTHER ITEMS OF APPROPRIATION WITHIN THE AMOUNTS 38 GENERAL FUND LOCAL ASSISTANCE ACCOUNT OFFICE OF PREKINDERGARTEN 39 THROUGH GRADE TWELVE EDUCATION PROGRAM, SHALL CONSTITUTE THE COMPET-40 ITIVE AWARDS AMOUNT AUTHORIZED FOR THE 2013-14 SCHOOL YEAR BY CHAP-41 TER 53 OF THE LAWS OF 2013.
- PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF 42 LAW ΤO THE THE \$2,500,000 APPROPRIATED HEREIN AVAILABLE FOR PATHWAYS 43 CONTRARY, 44 IN TECHNOLOGY EARLY COLLEGE HIGH SCHOOL (P-TECH) PROGRAM GRANTS 45 SHALL BEAWARDED PURSUANT TO A PLAN DEVELOPED BY THE COMMISSIONER 46 AND APPROVED BY THE DIRECTOR OF THE BUDGET, PROVIDED THAT SUCH PLAN 47 SHALL INCLUDE BUT NOT BE LIMITED TO (I) ASSURANCES THAT K-12, HIGHER PRIVATE-SECTOR PARTNERS COMMIT TO THE REQUIRED 48 EDUCATION AND ELEMENTS AND RESPONSIBILITIES OF A P-TECH PROGRAM, (II) PROVISIONS 49 50 TO ENSURE REGIONAL DIVERSITY OF GRANT RECIPIENTS, AND (III) PRIORITY P-TECH PROGRAMS SERVING STUDENTS IN ACADEMICALLY CHALLENGED 51 FOR 52 SCHOOL DISTRICTS; PROVIDED FURTHER THAT THE COMMISSIONER SHALL MAKE

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THE REQUEST FOR PROPOSALS FOR SUCH PROGRAM ON OR BEFORE 1 AVAILABLE 2 MAY FIFTEENTH AND THE COMMISSIONER SHALL ISSUE AWARDS ON OR BEFORE 3 FIFTEENTH; AND PROVIDED FURTHER THAT A PORTION AUGUST OF THE 4 TO P-TECH PROGRAMS AWARDED FUNDING FROM THIS APPROPRIATION PAYMENTS 5 SHALL BE MADE ON A SLIDING SCALE BASED UPON THE NUMBER OF COLLEGE б CREDITS EARNED ANNUALLY BY PARTICIPATING STUDENTS, CONSISTENT WITH 7 GUIDELINES ESTABLISHED BY THE COMMISSIONER.

- 8 PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE THE \$10,000,000 APPROPRIATED HEREIN AVAILABLE FOR TEACHER 9 CONTRARY. 10 EXCELLENCE FUND GRANTS SHALL BE AWARDED TO ELIGIBLE SCHOOL DISTRICTS 11 PURSUANT TO A REQUEST FOR PROPOSALS BASED ON A PLAN DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET; PROVIDED 12 THAT SUCH PLAN SHALL INCLUDE AN APPLICATION FOR AWARD OF SUCH GRANTS 13 SUCH ELIGIBLE SCHOOL DISTRICTS TO PROVIDE ANNUAL TEACHER EXCEL-14 ΤO 15 LENCE FUND PERFORMANCE AWARDS OF UP TO \$20,000 TO ELIGIBLE TEACHERS "HIGHLY EFFECTIVE" ON THE MOST RECENT ANNUAL PROFESSIONAL 16 RATED AS 17 PERFORMANCE REVIEW, IN ACCORDANCE WITH THE REQUIREMENTS OF SECTION 18 3012-C OF THE EDUCATION LAW AND THE REGULATIONS OF THE COMMISSIONER, PURSUANT TO SUCH DISTRICTS' APPROVED APPLICATIONS; PROVIDED THAT IN 19 20 MAKING SUCH GRANTS THE COMMISSIONER SHALL PRIORITIZE SCHOOL APPLICATIONS BASED ON FACTORS INCLUDING BUT NOT LIMITED 21 DISTRICTS' 22 TO (I) THE EXTENT TO WHICH THE SCHOOL DISTRICT'S APPLICATION WOULD 23 RECOGNIZE AND REWARD SUCH TEACHERS IN SCHOOL BUILDINGS WITH THE GREATEST ACADEMIC NEED, IN DIFFICULT-TO-STAFF SUBJECT OR CERTIF-24 25 ICATION AREAS AND GRADE LEVELS, AND AT CRITICAL POINTS IN A TEACH-ER'S CAREER IN ORDER TO ENCOURAGE HIGHLY EFFECTIVE TEACHERS 26 TO 27 REMAIN IN THE CLASSROOM, AND (II) THE OUALITY OF THE SCHOOL 28 DISTRICT'S APPLICATION; AND PROVIDED FURTHER THAT THE COMMISSIONER 29 MAKE AVAILABLE THE APPLICATION FOR SUCH GRANTS ON OR BEFORE SHALL 30 MAY FIFTEENTH AND THE COMMISSIONER SHALL ISSUE PRELIMINARY GRANT 31 AWARDS ON OR BEFORE OCTOBER FIFTEENTH.
- 32 PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE 33 CONTRARY, THE \$12,500,000 APPROPRIATED HEREIN AVAILABLE FOR PHASE-IN 34 OF A FIVE-YEAR PLAN TO IMPLEMENT A STATEWIDE UNIVERSAL FULL-DAY 35 PRE-KINDERGARTEN PROGRAM SHALL BE AVAILABLE FOR THE 2014-15 SCHOOL YEAR AS PART OF A NEW \$100,000,000 STATEWIDE UNIVERSAL FULL-DAY 36 37 PRE-KINDERGARTEN PROGRAM FOR THE 2014-15 SCHOOL YEAR; PROVIDED FURTHER THAT THE PHASE-IN OF SUCH PROGRAM SHALL PRIORITIZE PROVISION 38 39 OF PRE-KINDERGARTEN TO CHILDREN IN HIGH-NEED SCHOOL DISTRICTS, AND 40 THAT THE FUNDS APPROPRIATED HEREIN SHALL ONLY BE USED TO SUPPLEMENT 41 AND NOT SUPPLANT CURRENT LOCAL EXPENDITURES OF FEDERAL, STATE OR LOCAL FUNDS ON PRE-KINDERGARTEN PROGRAMS. 42
- 46 By chapter 53, section 1, of the laws of 2010, as transferred by chapter 47 53, section 1, of the laws of 2011:
- 48 For nonpublic school aid payable in the 2010-11 state fiscal year. 49 Notwithstanding any provision of law, rule or regulation to the 50 contrary, the amount appropriated herein represents the maximum

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 22 \\ 23 \\ 24 \\$	<pre>amount payable during the 2010-11 state fiscal year</pre>
25	By chapter 53, section 1, of the laws of 2010, as transferred and
26	amended by chapter 53, section 1, of the laws of 2011:
27	For services and expenses of the health education program for the
28	2010-11 school year. Funds appropriated herein shall be available
29	for health-related programs including, but not limited to, those
30	providing instruction and supportive services in comprehensive
31	health education and/or acquired immune deficiency syndrome (AIDS)
32	education. Of the amounts appropriated herein, \$86,000 shall be
33	available for the program previously operated as the school health
34	demonstration program. Notwithstanding any other provision of law to
35	the contrary, funds appropriated herein may be suballocated, subject
36	to the approval of the director of the budget, to any state agency
37	or department to accomplish the purpose of this appropriation
38	691,000 (re. \$292,000)
39	By chapter 53, section 1, of the laws of 2009:
40	For academic intervention for nonpublic schools based on a plan to be
41	developed by the commissioner of education and approved by the
42	director of the budget 922,000 (re. \$915,000)
43	For services and expenses of the health education program for the
44	2009-10 school year. Funds appropriated herein shall be available
45	for health-related programs including, but not limited to, those
46	providing instruction and supportive services in comprehensive
47	health education and/or acquired immune deficiency syndrome (AIDS)
48	education 691,000 (re. \$268,000)

1 2	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:
3	For nonpublic school aid payable in the 2009-10 state fiscal year.
4	Notwithstanding any provision of law, rule or regulation to the
5	contrary, the amount appropriated herein represents the maximum
6	amount payable during the 2009-10 state fiscal year
7	80,605,000 (re. \$6,000)
8	For aid payable for additional nonpublic school aid. Notwithstanding
9	any inconsistent provision of law, funds appropriated herein shall
10	be available for payment of aid heretofore accrued and hereafter to
11	accrue provided that, notwithstanding any provision of law, rule or
12	regulation to the contrary, the amount appropriated herein repres-
13	ents the maximum amount payable during the 2009-10 state fiscal year
14	30,000,000 (re. \$5,000)
15	For additional aid payable for the 2009-10 school year to schools
16 17	providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law
18	and approved preschool programs that provide full and half-day
19	educational programs in accordance with section 4410 of the educa-
20	tion law to help prevent excessive instructional staff turnover
21	through a targeted adjustment of compensation for teachers providing
22	direct instructional services to students at such schools. The
23	commissioner of education shall develop an allocation plan, subject
24	to the approval of the director of the budget, that distributes
25	funds appropriated herein among eligible schools
26	2,000,000 (re. \$53,000)
20	
27	By chapter 53, section 1, of the laws of 2008:
27 28	By chapter 53, section 1, of the laws of 2008: For services and expenses of the health education program for the
27 28 29	By chapter 53, section 1, of the laws of 2008: For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available
27 28 29 30	By chapter 53, section 1, of the laws of 2008: For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those
27 28 29 30 31	By chapter 53, section 1, of the laws of 2008: For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive
27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2008: For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS)
27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2008: For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education, provided, however, that the amount of this appropriation
27 28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2008: For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1,
27 28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2008: For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undis-
27 28 29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2008: For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undis- bursed as of August 15, 2008 735,000 (re. \$184,000)
27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2008: For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undis- bursed as of August 15, 2008 735,000 (re. \$184,000) For academic intervention for nonpublic schools based on a plan to be
27 28 29 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2008: For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undis- bursed as of August 15, 2008 735,000 (re. \$184,000) For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the
27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2008: For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undis- bursed as of August 15, 2008 735,000 (re. \$184,000) For academic intervention for nonpublic schools based on a plan to be
27 28 30 31 33 34 35 37 38 39	By chapter 53, section 1, of the laws of 2008: For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undis- bursed as of August 15, 2008 735,000 (re. \$184,000) For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this
27 28 30 32 323 35 37 390 41 42	By chapter 53, section 1, of the laws of 2008: For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undis- bursed as of August 15, 2008 735,000 (re. \$184,000) For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
27 28 30 32 32 34 35 37 39 40 41	By chapter 53, section 1, of the laws of 2008: For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undis- bursed as of August 15, 2008 735,000 (re. \$184,000) For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the
27 28 30 32 33 33 35 37 39 41 23 44 24 44	By chapter 53, section 1, of the laws of 2008: For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undis- bursed as of August 15, 2008 735,000 (re. \$184,000) For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
27 28 30 32 33 35 37 39 41 23 44 43 445	By chapter 53, section 1, of the laws of 2008: For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undis- bursed as of August 15, 2008 735,000 (re. \$184,000) For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
278 20 31 23 33 33 33 33 33 33 44 23 44 56 45 45 45	By chapter 53, section 1, of the laws of 2008: For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undis- bursed as of August 15, 2008 735,000 (re. \$184,000) For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
278901233456789012234567890123456789012345678901234567890123	By chapter 53, section 1, of the laws of 2008: For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undis- bursed as of August 15, 2008 735,000 (re. \$184,000) For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
22890123333333344423 445678901234567890123	By chapter 53, section 1, of the laws of 2008: For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 735,000 (re. \$184,000) For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
278901233456789012234567890123456789012345678901234567890123	By chapter 53, section 1, of the laws of 2008: For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undis- bursed as of August 15, 2008 735,000 (re. \$184,000) For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008

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shall be reduced by six percent of the amount that was undisbursed 1 2 as of August 15, 2008 ... 1,960,000 (re. \$553,000) 3 For nonpublic school aid for the 2008-09 school year program. 4 Notwithstanding any inconsistent provision of law, funds appropri-5 ated herein shall be available for payment of aid heretofore accrued 6 and hereafter to accrue provided that, notwithstanding any provision 7 law, rule or regulation to the contrary, reimbursement, and the of 8 State's liability for such reimbursement, shall be limited to nine-9 ty-eight percent of the actual cost incurred by the nonpublic school 10 approved by the commissioner of education; provided further that as 11 on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimburse-12 ment and liability for costs and activities funded through this 13 14 appropriation shall be further reduced by six percent of such 15 reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be 16 17 reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 85,750,000 (re. \$1,633,000) 18 For aid payable for additional nonpublic school aid. Notwithstanding 19 any inconsistent provision of law, funds appropriated herein shall 20 21 be available for payment of aid heretofore accrued and hereafter to 22 accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, reimbursement, and the State's liability 23 for such reimbursement, shall be limited to ninety-eight percent of 24 25 the actual cost incurred by the nonpublic school as approved by the 26 commissioner of education; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of 27 law, rule or regulation, the amount of state reimbursement and 28 29 liability for costs and activities funded through this appropriation shall be further reduced by six percent of such reduced amount, and 30 31 that the amount of this appropriation available for expenditure and 32 disbursement on and after such date shall be reduced by six percent 33 of the amount that was undisbursed as of August 15, 2008 34 35 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012: 36 For services and expenses of a \$30,200,000 2007-08 school year program 37 38 for extended day and school violence prevention programs 39 30,200,000 (re. \$5,938,000) 40 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the 41 42 director of the budget ... 1,000,000 (re. \$1,000,000) 43 By chapter 53, section 1, of the laws of 2006: 44 For academic intervention for nonpublic schools based on a plan to be 45 developed by the commissioner of education and approved by the 46 director of the budget ... 1,000,000 (re. \$642,000) Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to 47 48 49 accrue ... 87,500,000 (re. \$7,514,000)

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For services and expenses associated with three Math and Science High 1 2 Schools, provided that one such high school shall be located in a 3 City with more than one million inhabitants, one shall be located 4 outside of a city with one million inhabitants, and one shall be the 5 educational entity created by chapter 757 of the laws of 2005. Each 6 school shall be eligible for a grant up to \$500,000 for the costs of 7 providing an enhanced high school curriculum and/or capital improve-8 ment projects. Such grant may provide for up to twenty-five percent of the operations of the Math and Science High School. 9 School 10 districts shall jointly submit an application with a New York State 11 college or university in order to be eligible for funding pursuant 12 to this appropriation. Such joint application shall detail the cooperative activities, that the school district and higher educational 13 14 institution will occur at the Math and Science High School. The 15 enhanced math and science curriculum to be provided by the school located in a city with more than one million inhabitants shall be 16 17 provided by a school accredited to give its graduates both a New 18 York State Regents diploma and an Associates of Arts degree with 19 more than half of its faculty possessing terminal degrees in their subject area, and all of the science and math classes provided to 20 21 all of that school's third and fourth year students shall be given for college credit and taught by faculty members who possess an advanced degree in their subject area. Provided however, that the 22 23 educational entity created by chapter 757 of the laws of 2005 24 shall not be required to submit a joint application with a New York State 25 26 college or university ... 1,500,000 (re. \$313,000)

27 By chapter 53, section 1, of the laws of 2005:

28	For nonpublic school	aid for the	2005-06	school	year program.
29	Notwithstanding any	inconsistent	provision	of law,	funds shall be
30	available for payment	of aid hereto	fore accru	ed and	hereafter to
31	accrue 87,500,000			(re. \$5,303,000)

- 32 Special Revenue Funds Federal
- 33 Federal [Department of] Education Fund
- 34 Federal Department of Education Account 25210

35 By chapter 53, section 1, of the laws of 2013:

36 For grants to schools for specific programs including, but not limited 37 to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other 38 39 40 state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this 41 appropriation ... 1,771,819,000 (re. \$1,655,555,000) For grants to schools and other eligible entities for state grants for 42 43 44 improving teacher quality and mathematics and science partnerships 45 pursuant to title II of the elementary and secondary education act. 46 Notwithstanding any inconsistent provision of law, a portion of this 47 appropriation may be suballocated to other state departments and 48 agencies, subject to the approval of the director of the budget, as

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1 needed to accomplish the intent of this appropriation 2 242,841,000 (re. \$242,841,000) 3 For grants to schools and other eligible entities for English language 4 acquisition program pursuant to title III of the elementary and 5 secondary education act. Notwithstanding any inconsistent provision 6 of law, a portion of this appropriation may be suballocated to other 7 state departments and agencies, subject to the approval of the 8 director of the budget, as needed to accomplish the intent of this appropriation ... 57,519,000 (re. \$57,519,000) 9 10 For grants to schools and other eligible entities for the 21st century 11 community learning centers pursuant to title IV of the elementary secondary education act. Notwithstanding any inconsistent 12 and provision of law, a portion of this appropriation may be suballo-13 14 cated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 96,526,000 (re. \$91,293,000) 15 16 17 For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary 18 education act. Notwithstanding any inconsistent provision of law, a 19 20 portion of this appropriation may be suballocated to other state 21 departments and agencies, subject to the approval of the director of 22 the budget, as needed to accomplish the intent of this appropriation ... 28,000,000 (re. \$28,000,000) 23 For grants to schools and other eligible entities for the rural educa-24 25 tion initiative pursuant to title VI of the elementary and secondary 26 education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of 27 28 the budget, as needed to accomplish the intent of this appropriation 29 30 ... 5,000,000 (re. \$5,000,000) For grants to schools and other eligible entities for homeless educa-31 32 tion program pursuant to title X of the elementary and secondary 33 education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of 34 35 36 the budget, as needed to accomplish the intent of this appropriation 37 ... 8,000,000 (re. \$8,000,000) For grants to schools and other eligible entities for specific 38 programs including, but not limited to, the Carl D. Perkins voca-39 40 tional and applied technology education act (VTEA). 41 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and 42 43 agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation 44 45 68,578,000 (re. \$63,134,000) 46 For various grants to schools and other eligible entities. Notwith-47 standing any inconsistent provision of law, a portion of this appro-48 priation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 49 50 needed to accomplish the intent of this appropriation 51 29,425,000 (re. \$29,425,000)

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For the education of individuals with disabilities including up to 1 2 \$3,000,000 for services and expenses of early childhood direction 3 centers and \$500,000 for services and expenses of the center for 4 autism and related disabilities at the state university of New York 5 Albany. Notwithstanding any inconsistent provision of law, a at б portion of the funds appropriated herein shall be available, subject 7 to a plan developed by the commissioner of education and approved by 8 the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs 9 10 as defined in paragraphs e, g, i and l of subdivision 2 of section 11 4401 of the education law to children placed by school districts and 12 in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law 13 14 for children placed by school district. Provided further that, in 15 the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teach-16 17 ers to comply with state and federal requirements. Such funds shall 18 be made available for such activities as certification preparation, 19 training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results 20 21 for children with disabilities. Provided further that notwithstand-22 ing any inconsistent provision of law, of the funds appropriated 23 herein: (i) \$2,000,000 shall be available for payments to schools 24 providing special services or programs as defined in paragraphs e, 25 q, i, and 1 of subdivision 2 of section 4401 of the education law to 26 help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct 27 instructional services to students at such schools. The commissioner 28 29 of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds 30 31 appropriated herein among eligible schools, as defined herein, that 32 qualify based on the following criteria: eligible schools are those 33 that have complied with all applicable requirements for previous 34 grants for this purpose and whose average teacher salary are below 35 the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The 36 37 allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined 38 39 herein, in the per FTE award amount. The total number of weighted 40 FTE shall be determined by multiplying the actual number of FTE 41 teachers providing classroom instruction at each school, as deter-42 mined by the commissioner, by: 1) a factor of 2.0 for those schools 43 where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 44 45 1.5 for those schools where average salaries that are 50 percent and 46 75 percent of public schools located in the same geographic region; 47 a factor of 1.0 for those schools where the average salaries 3) or 48 that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calcu-49 50 lated by dividing the \$2,000,000 by the total number of weighted FTE 51 staff; (ii) \$2,000,000 shall be available for payments to schools 52 providing special services or programs as defined in paragraphs e,

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1 g, i, and l of subdivision 2 of section 4401 of the education law 2 and approved preschool programs in accordance with section 4410 of 3 the education law to help prevent excessive instructional staff 4 turnover through a targeted adjustment of compensation for teachers 5 providing direct instructional services to students at such schools. 6 The commissioner of education shall develop an allocation plan, 7 subject to the approval of the director of the budget, that distrib-8 utes funds appropriated herein among eligible schools; (iii) up to 9 \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would 10 11 be payable through the department's general fund aid to localities 12 appropriation, provided further that notwithstanding any inconsist-13 ent provision of law, any disbursements against this \$10,000,000 14 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated 15 16 with schools operated under article 85 of the education law by an 17 equivalent amount, and the portion of such general fund appropri-18 ation so affected shall have no further force or effect. Provided 19 that, notwithstanding any inconsistent provision of law, of the 20 funds appropriated herein, up to \$2,000,000 shall be available to 21 support program and/or fiscal audits and/or reviews of individual 22 preschool special education providers to be conducted by an external audit firm selected through a competitive request for proposals 23 process or otherwise and, provided further that up to \$2,000,000 24 25 shall be available for development of data collection and analysis 26 systems to improve the capacity of the State, school districts and municipalities oversight of the provision of preschool special 27 28 education services. Provided further that, to the extent permitted 29 by federal law, \$1,000,000 shall also be made available for grants 30 to be awarded to municipalities to enhance program oversight. Notwithstanding any provision of the law to the contrary, 31 funds 32 appropriated herein shall be available for payment of liabilities 33 heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be avail-able to the department net of disallowances, refunds, reimbursements 34 35 and credits. Notwithstanding any inconsistent provision of 36 law, а 37 portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of 38 39 this appropriation ... 815,347,000 (re. \$815,347,000)

- 40 Special Revenue Funds Federal
- 41 Federal [Department of] Education Fund
- 42 Federal Department of Education Account

43 By chapter 53, section 1, of the laws of 2012:

For grants to schools and other eligible entities for specific programs in the, but not limited to, amounts indicated for such programs, including \$1,776,819,000 for purposes under title I of the elementary and secondary education act, \$247,841,000 for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act, \$57,519,000 for English language acquisition pursuant to title III of the

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1 elementary and secondary education act, \$96,526,000 for 21st century 2 community learning centers pursuant to title IV of the elementary 3 secondary education act, \$23,000,000 for charter schools and 4 programs pursuant to title V of the elementary and secondary educa-5 tion act, \$42,425,000 for other purposes pursuant to the elementary б secondary education act and \$68,578,000 for grants to schools and 7 and other eligible entities for vocational and technical preparation 8 programs pursuant to the perkins career and technical improvement 9 act.

- 10 Notwithstanding any other provision of law to the contrary, funds 11 appropriated herein may be suballocated, subject to the approval of 12 the director of the budget, to any state agency or department to 13 accomplish the purpose of this appropriation
- 14 15 For the education of individuals with disabilities including up to 16 \$3,000,000 for services and expenses of early childhood direction 17 centers and \$500,000 for services and expenses of the center for 18 autism and related disabilities at the state university of New York 19 at Albany. Notwithstanding any inconsistent provision of law, a 20 portion of the funds appropriated herein shall be available, subject 21 to a plan developed by the commissioner of education and approved by 22 the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs 23 as defined in paragraphs e, g, i and l of subdivision 2 of section 24 25 4401 of the education law to children placed by school districts and 26 in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law 27 28 children placed by school district. Provided further that, in for 29 the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teach-30 31 ers to comply with state and federal requirements. Such funds shall 32 be made available for such activities as certification preparation, 33 training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results 34 for children with disabilities. Provided further that notwithstand-35 ing any inconsistent provision of law, of the funds appropriated 36 37 herein: (i) \$2,000,000 shall be available for payments to schools 38 providing special services or programs as defined in paragraphs e, 39 g, i, and 1 of subdivision 2 of section 4401 of the education law to 40 help prevent excessive instructional staff turnover through a 41 targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner 42 43 of education shall develop an allocation plan, subject to the 44 approval of the director of the budget, that distributes funds 45 appropriated herein among eligible schools, as defined herein, that 46 qualify based on the following criteria: eligible schools are those 47 that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below 48 the salary provided for similarly qualified teachers in public 49 50 schools in the region in which such eligible school is located. The 51 allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined 52

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1 in the per FTE award amount. The total number of weighted herein, 2 FTE shall be determined by multiplying the actual number of FTE 3 teachers providing classroom instruction at each school, as deter-4 mined by the commissioner, by: 1) a factor of 2.0 for those schools 5 where average salaries that are 50 percent or less of those in б public school located in the same geographic region; 2) a factor of 7 1.5 for those schools where average salaries that are 50 percent and 8 75 percent of public schools located in the same geographic region; 9 a factor of 1.0 for those schools where the average salaries or 3) 10 that are 75-100 percent of public schools located in the same 11 geographic region. The per FTE teacher award amount shall be calcu-12 lated by dividing the \$2,000,000 by the total number of weighted FTE 13 staff; (ii) \$2,000,000 shall be available for payments to schools 14 providing special services or programs as defined in paragraphs e, 15 g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of 16 the education law to help prevent excessive instructional 17 staff 18 turnover through a targeted adjustment of compensation for teachers 19 providing direct instructional services to students at such schools. 20 The commissioner of education shall develop an allocation plan, 21 subject to the approval of the director of the budget, that distrib-22 utes funds appropriated herein among eligible schools; (iii) up to 23 \$10,000,000 shall be available for allowances to schools for the 24 blind and deaf to support services to students attending these 25 schools for costs which otherwise would be payable through the 26 department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any 27 28 disbursements against this \$10,000,000 shall immediately reduce the 29 amounts appropriated in the education department's general fund aid 30 to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund 31 32 appropriation so affected shall have no further force or effect. 33 Notwithstanding any provision of the law to the contrary, funds 34 appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the 35 approval of the director of the budget, such funds shall be avail-36 37 able to the department net of disallowances, refunds, reimbursements and credits ... 815,347,000 (re. \$219,971,000) 38

39 By chapter 53, section 1, of the laws of 2011: 40 For grants to schools for specific programs. Noty

For grants to schools for specific programs. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be 41 42 suballocated, subject to the approval of the director of the budget, 43 to any state agency or department to accomplish the purpose of this 44 appropriation ... 3,747,000 (re. \$3,747,000) 45 For grants to schools for specific programs including, but not limited 46 to, grants for purposes under title I of the elementary and second-47 ary education act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to 48 49 the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 50 51 1,867,017,000 (re. \$100,000,000)

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1 2 3 4 5	For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act and for state grants for teacher incentive pursuant to title V of the elementary and secondary education act. Notwithstanding any other provision of law to the contrary, funds
6 7	appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to
8	accomplish the purpose of this appropriation
9 10	272,401,000 (re. \$25,000,000) For grants to schools and other eligible entities for vocational and
11	technical education assistance and technical preparation programs
12	pursuant to the perkins career and technical improvement act.
13	Notwithstanding any other provision of law to the contrary, funds
14	appropriated herein may be suballocated, subject to the approval of
15	the director of the budget, to any state agency or department to
16	accomplish the purpose of this appropriation
17	68,578,000 (re. \$3,000,000)
	For education of individuals with disabilities including up to
19	\$3,000,000 for services and expenses of early childhood direction
20 21	centers and \$500,000 for services and expenses of the center for
21 22	autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a
23	portion of the funds appropriated herein shall be available, subject
24	to a plan developed by the commissioner of education and approved by
25	the director of the budget, for grants to ensure appropriately
26	certified teachers in schools providing special services or programs
27	as defined in paragraphs e, g, i and 1 of subdivision 2 of section
28	4401 of the education law to children placed by school districts and
29	in approved preschool programs that provide full and half-day educa-
30	tional programs in accordance with section 4410 of the education law
31	for children placed by school district. Provided further that, in
32	the allocation of funds, priority shall be given to those programs
33	with a demonstrated need to increase the number of certified teach-
34 35	ers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation,
35 36	training, assisting schools with personnel shortages and supporting
37	activities that improve the delivery of services to improve results
38	for children with disabilities. Provided further that notwithstand-
39	ing any inconsistent provision of law, of the funds appropriated
40	herein: (i) \$2,000,000 shall be available for payments to schools
41	providing special services or programs as defined in paragraphs e,
42	g, i, and l of subdivision 2 of section 4401 of the education law to
43	help prevent excessive instructional staff turnover through a
44	targeted adjustment of compensation for teachers providing direct
45	instructional services to students at such schools. The commissioner
46	of education shall develop an allocation plan, subject to the
47 48	approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that
48 49	qualify based on the following criteria: eligible schools are those
50	that have complied with all applicable requirements for previous
51	grants for this purpose and whose average teacher salary are below
52	the salary provided for similarly qualified teachers in public

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 schools in the region in which such eligible school is located. The 2 allocation to each qualifying school shall be calculated based on 3 the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE 4 5 б teachers providing classroom instruction at each school, as deter-7 mined by the commissioner, by: 1) a factor of 2.0 for those schools 8 where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 9 10 1.5 for those schools where average salaries that are 50 percent and 11 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries 12 13 75-100 percent of public schools located in the same that are 14 geographic region. The per FTE teacher award amount shall be calcu-15 lated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools 16 providing special services or programs as defined in paragraphs e, 17 18 i, and 1 of subdivision 2 of section 4401 of the education law g, 19 and approved preschool programs in accordance with section 4410 of 20 the education law to help prevent excessive instructional staff 21 turnover through a targeted adjustment of compensation for teachers 22 providing direct instructional services to students at such schools. 23 The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distrib-24 25 utes funds appropriated herein among eligible schools; (iii) up to 26 \$10,000,000 shall be available for allowances to schools for the 27 blind and deaf to support services to students attending these 28 schools for costs which otherwise would be payable through the 29 department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any 30 disbursements against this \$10,000,000 shall immediately reduce the 31 32 amounts appropriated in the education department's general fund aid 33 to localities for allowances to private schools for the blind and 34 deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. 35 Notwithstanding any provision of the law to the contrary, funds 36 37 appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be avail-38 39 40 able to the department net of disallowances, refunds, reimbursements 41 and credits ... 801,867,000 (re. \$50,000,000) For the purposes of the teacher incentive fund program as funded by 42 43 the American recovery and reinvestment act of 2009. Funds appropri-44 ated herein shall be subject to all applicable reporting and accountability requirements contained in such act 45 46 20,500,000 (re. \$20,500,000)

47 By chapter 53, section 1, of the laws of 2010:

For school improvement grants provided to title I of the elementary
 and secondary education act as funded by the American recovery and
 reinvestment act of 2009. Funds appropriated herein shall be subject

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1 2	to all applicable reporting and accountability requirements contained in such act 135,000,000 (re. \$105,000,000)
3	By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
4	section 1, of the laws of 2011:
5	For grants to schools for specific programs. Notwithstanding any other
6	provision of law to the contrary, funds appropriated herein may be
7 8	suballocated, subject to the approval of the director of the budget,
o 9	to any state agency or department to accomplish the purpose of this appropriation 3,747,000
9 10	For grants to schools for specific programs including, but not limited
11	to, grants for purposes under title I of the elementary and second-
12^{11}	ary education act. Notwithstanding any other provision of law to the
13	contrary, funds appropriated herein may be suballocated, subject to
14	the approval of the director of the budget, to any state agency or
15	department to accomplish the purpose of this appropriation
16	
17	1,867,017,000 (re. \$60,000,000) For grants to schools and other eligible entities for state grants for
18	improving teacher quality pursuant to title II of the elementary and
19	secondary education act and for state grants for teacher incentive
20	pursuant to title V of the elementary and secondary education act.
21	Notwithstanding any other provision of law to the contrary, funds
22	appropriated herein may be suballocated, subject to the approval of
23	the director of the budget, to any state agency or department to
24	accomplish the purpose of this appropriation
25	272,401,000 (re. \$5,000,000) For grants to schools and other eligible entities for vocational and
26 27	adult education programs or any successor programs. Notwithstanding
28	any other provision of law to the contrary, funds appropriated here-
20 29	in may be suballocated, subject to the approval of the director of
30	the budget, to any state agency or department to accomplish the
31	purpose of this appropriation 117,282,000 (re. \$3,000,000)
32	For the purposes of the teacher incentive fund program as funded by
33	the American recovery and reinvestment act of 2009. Funds appropri-
34	ated herein shall be subject to all applicable reporting and
35	accountability requirements contained in such act. Notwithstanding
36	any other provision of the law to the contrary and subject to the
37	approval of the director of the budget, a portion of the funds
38	appropriated herein may be transferred to the credit of the state
39	purposes account of the state education department to carry out the
40	purposes of this program 20,000,000 (re. \$15,228,000)
41	By chapter 53, section 1, of the laws of 2009:
42	For grants to schools for specific programs
43	3,747,000 (re. \$1,000,000)
44	For grants to schools for specific programs including, but not limited
45	to, grants for purposes under title I of the elementary and second-
46	ary education act 1,807,000,000 (re. \$60,000,000)
47	For school improvement grants provided to title I of the elementary
48	and secondary education act as funded by the American recovery and
49	reinvestment act of 2009. Funds appropriated herein shall be subject

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15 to all applicable reporting and accountability requirements contained in such act ... 127,000,000 (re. \$2,000,000) 1 2 3 Special Revenue Funds - Federal 4 Federal Health and Human Services Fund 5 Federal Health and Human Services Account - 25122 6 By chapter 53, section 1, of the laws of 2013: For grants to schools for specific programs 7 5,000,000 (re. \$5,000,000) 8 9 Special Revenue Funds - Federal 10 Federal Health and Human Services Fund Federal Health and Human Services Account 11 By chapter 53, section 1, of the laws of 2012: 12 13 For grants to schools for specific programs 5,000,000 (re. \$1,000,000) 14 By chapter 53, section 1, of the laws of 2011: 15 For grants to schools for specific programs 16 17 5,000,000 (re. \$1,000,000) By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, 18 19 section 1, of the laws of 2011: 20 For grants to schools for specific programs. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be 21 22 suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this 23 appropriation ... 5,000,000 (re. \$50,000) 24 25 Special Revenue Funds - Federal 26 Federal MISCELLANEOUS Operating Grants Fund 27 Federal Operating Grants Account - 25456 28 By chapter 53, section 1, of the laws of 2013: For grants to schools for specific programs 29 30 5,000,000 (re. \$5,000,000) 31 Special Revenue Funds - Federal 32 Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026 33 34 By chapter 53, section 1, of the laws of 2013: For grants to schools and other eligible entities for programs funded 35 36 through the national school lunch act 37 By chapter 53, section 1, of the laws of 2012: 38 39 For grants to schools and other eligible entities for programs funded 40 through the national school lunch act 41 966,000,000 (re. \$350,000,000)

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1 2 3 4	By chapter 53, section 1, of the laws of 2011: For grants to schools and other eligible entities for programs funded through the national school lunch act
5 6 7 8	By chapter 53, section 1, of the laws of 2010: For grants to schools and other eligible entities for programs funded through the national school lunch act
9 10 11	Special Revenue Funds - Federal State Fiscal Stabilization Fund State Fiscal Stabilization Account - 25200
12 13 14 15 16 17 18 20 21 22 23 24 25 26 7	By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For the purposes of the Race to the Top state fiscal stabilization fund-state incentive grant as funded by the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department for the purposes of the state fiscal stabilization fund-state incentive grants as funded by the American recovery and reinvestment act of 2009, provided further that, subject to the approval of the director of the budget, a portion of the funds appropriated herein, may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of this section. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements
22 23 24 25	approval of the director of the budget, a portion of the funds appropriated herein, may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of this section. Funds appropriated herein shall be subject

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund Special Revenue Funds - Federal	0 0	2,600,000 27,800,000
5 6 7	- All Funds=	0 	30,400,000

8 REGULATION OF ELECTIONS PROGRAM

9 General Fund

- 10 Local Assistance Account 10000
- 11 By chapter 50, section 1, of the laws of 2006, as amended by chapter 12 496, section 1, of the laws of 2008:
- 13 The sum of five million dollars (\$5,000,000) is hereby appropriated for services and expenses related to the alteration of poll sites to 14 provide accessibility for disabled voters. Such funds shall be allo-15 local boards of elections in proportion to the percentage 16 cated to 17 of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the 18 19 20 state board of elections. Such moneys shall be payable on the audit 21 and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 22 four of section 3-100 of the election law, in the manner provided by 23 24 law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 25 shall be reduced by six percent of the amount that was undisbursed 26 27 as of August 15, 2008 ... 4,990,000 (re. \$2,600,000)
- 28 Special Revenue Funds Federal
- 29 Federal Health and Human Services Fund
- 30 Poll Site Accessibility Account 25169

31 By chapter 53, section 1, of the laws of 2012:

For services and expenses including prior year liabilities related to 32 33 the alteration of poll sites to provide accessibility for disabled 34 Such funds shall be allocated to local boards of elections voters. 35 in proportion to the percentage of the state's registered voters local board's jurisdiction on December 31, 2004. 36 residing in each 37 Local boards of elections shall submit an alteration plan to improve 38 handicap accessibility to the state board of elections. Such moneys 39 shall be payable on the audit and warrant of the state comptroller, 40 on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in 41 the manner provided by law ... 1,000,000 (re. \$1,000,000) 42

43 By chapter 53, section 1, of the laws of 2011:

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses including prior year liabilities related to 1 2 the alteration of poll sites to provide accessibility for disabled 3 voters. Such funds shall be allocated to local boards of elections 4 in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. 5 6 Local boards of elections shall submit an alteration plan to improve 7 handicap accessibility to the state board of elections. Such moneys 8 shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections 9 10 pursuant to subdivision 4 of section 3-100 of the election law, in 11 the manner provided by law ... 1,000,000 (re. \$1,000,000)

- 12 By chapter 50, section 1, of the laws of 2010:
- 13 For services and expenses including prior year liabilities related to 14 the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections 15 16 in proportion to the percentage of the state's registered voters 17 residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve 18 handicap accessibility to the state board of elections. Such moneys 19 20 shall be payable on the audit and warrant of the state comptroller, vouchers certified or approved by the state board of elections 21 on pursuant to subdivision 4 of section 3-100 of the election law, in 22 the manner provided by law ... 1,000,000 (re. \$500,000) 23
- 24 Special Revenue Funds Federal25 Federal MISCELLANEOUS Operating Grants Fund
- 26 Help America Vote Act Implementation Account

27 By chapter 50, section 1, of the laws of 2009:

- Additional funding for services and expenses related to the implemen-28 29 tation of the help America vote act of 2002, including the purchase 30 of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant 31 to the help America vote act of 2002. Such moneys shall be allocated to the 32 33 local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdic-34 tion on December 31, 2004 ... 7,000,000 (re. \$1,000,000) 35
- 36 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 37 section 1, of the laws of 2011:
- 38 For services and expenses related to the implementation of the help 39 America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by 40 41 the local boards of elections pursuant to the help America vote act 42 of 2002. Such moneys shall be allocated to local boards of elections 43 in proportion to the percentage of the state's registered voters 44 residing in each local board's jurisdiction on December 31, 2004 ... 1,500,000 (re. \$1,500,000) 45
- 46 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 47 section 1, of the laws of 2011:

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3 4 5 6 7 8	For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 9,300,000
9 10	By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
11	For services and expenses incurred for poll worker training and voter
12	education efforts pursuant to a chapter of the laws of 2005
13	10,000,000 (re. \$3,500,000)
14	By chapter 181, section 20, of the laws of 2005, as amended by chapter
15	55, section 3, of the laws of 2006:
16 17	For services and expenses related to the purchase of new voting machines and voting systems for use by local boards of elections
18	pursuant to the Help America Vote Act of 2002. Notwithstanding any
19	other provision of law, such funds may only be expended in accord-
20	ance with the provisions of this act related to the allocation of
21	such funds and the procurement and purchase of voting systems and
22	voting machines, including section ten of this act entitled "Formula
23	for allocating Help America Vote Act money to local boards of
24	election" and section twelve of this act entitled "Help America Vote
25	Act voting machine and system implementation procurement process".
26	Such moneys shall be payable on the audit and warrant of the state
27	comptroller on vouchers certified or approved in the manner provided
28	by law 190,000,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	7,369,000	0
4 5 6	- All Funds=	7,369,000	0
7	SCHEDUL	E	
8 9	RESEARCH, DEVELOPMENT AND DEMONSTRATION	PROGRAM	7,369 000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Energy Research and Planning Account	- 21943	
13 14 15 16 17	Research, development and demonstr program grants University of Rochester laboratory for energetics	6,678, laser	

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1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS General Fund - State and Local 1,676,000 6,636,413 6,636,413 3 4 5 All Funds 1,676,000 6,636,413 6 7 SCHEDULE 8 9 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses of the following 13 commissions notwithstanding any law to the 14 contrarv: 15 The Interstate environmental commission 15,000 The Susquehanna river basin commission 259,000 16 17 18 The Ohio river basin commission 13,500 19 20 The Great Lakes commission 60,000 21 22 _____ 23 24 General Fund 25 Local Assistance Account - 10000 26 For payment to Essex county under an agree-27 ment with the department of environmental 28 conservation 294,000 29 For payment to Hamilton county under an agreement with the department of environ-30 31 mental conservation 147,000 32 For community impact research grants. Such 33 grants shall be in an amount of up to \$50,000 for community groups for projects 34 that address a community's exposure to multiple environmental harms and risks. 35 36 37 Such projects shall include studies to investigate the environment, or related public health issues of the community. 38 39 40 Projects shall include research that will 41 be used to expand the knowledge or understanding of the affected community. The 42

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1 results of the investigation shall be disseminated to members of the affected 2 3 community. Community groups eligible for 4 funding shall be located in the same area 5 as the environmental and/or related public 6 health issues to be addressed by the 7 project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the 8 9 10 residents of the affected community and 11 shall be comprised primarily of members of the affected community 490,000 12 13 _ _ _ _ _ _ _ _

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2012: 5 For services and expenses of the invasive species program including \$50,000 for Lake Chautauqua and \$100,000 for Lake George ... 6 7 8 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 9 section 1, of the laws of 2013: 10 For services and expenses of Cornell Community Integrated Pest Management ... 400,000 (re. \$30,000) 11 chapter 55, section 1, of the laws of 2008, as amended chapter 1, 12 By 13 section 4, of the laws of 2009: 14 For services and expenses of the Greenwood Lake bi-state commission 15 ... 226,000 (re. \$123,000) For services and expenses of a Road Salt Study in the Adirondacks 16 17 150,000 (re. \$150,000) For services and expenses of a Flood Mitigation Study - Village of 18 Larchmont ... 75,000 (re. \$58,000) 19 Edgewood Oak Brush Plains Preserve Improvement 20 21 22 For services and expenses of Children's Environmental Health Centers and may be suballocated to the department of health 23 24 602,000 (re. \$25,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 25 section 1, of the laws of 2008: 26 For services and expenses for Timber Theft Education and Training Law 27 28 Enforcement ... 29,400 (re. \$29,400) For services and expenses for the Delaware River Basin Flood Control ... 245,000 (re. \$125,000) 29 30 31 Edgewood Oak Brush Plains Preserve Improvement 32 33 Peconic Estuary ... 196,000 (re. \$196,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 34 35 section 1, of the laws of 2008: For services and expenses of Environmental Education 36 37 49,000 (re. \$49,000) By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 38 39 section 1, of the laws of 2008: Peconic Bay ... 196,000 (re. \$51,000) 40 Invasive Species Eradication ... 980,000 (re. \$157,000) 41 For services and expenses of the Rockaway Partnership for the estab-42 43 lishment of a Jamaica Bay estuary plan ... 44,713 ... (re. \$44,713) For services and expenses of a Jamaica Bay waterfront access improve-44 45 ment project ... 1,568,000 (re. \$1,400,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

By chapter 55, section 1, of the laws of 2000: 1 2 State aid for services and expenses, including general operation 3 expenses, of the following: 4 Town of Babylon Recreational Fishing and Aquaculture Center 5 AIR AND WATER QUALITY MANAGEMENT PROGRAM б 7 General Fund 8 Local Assistance Account - 10000 9 By chapter 53, section 1, of the laws of 2013: 10 For services and expenses of the following commissions notwithstanding any law to the contrary: 11 12 The Interstate environmental commission ... 15,000 (re. \$300) The New England Interstate commission ... 38,000 (re. \$1,200) 13 14 The Ohio river basin commission ... 14,000 (re. \$200) 15 The Great Lakes commission ... 60,000 (re. \$700) 16 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 17 General Fund 18 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2013: 19 20 For payment to Essex county under an agreement with the department of environmental conservation ... 294,000 (re. \$294,000) 21 22 For payment to Hamilton county under an agreement with the department of environmental conservation ... 147,000 (re. \$147,000) 23 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 24 25 address a community's exposure to multiple environmental harms and 26 27 risks. Such projects shall include studies to investigate the envi-28 ronment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or 29 30 understanding of the affected community. The results of the investi-31 gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same 32 33 area as the environmental and/or related public health issues to be 34 addressed by the project. Such groups shall be primarily focused on 35 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 36 primarily of members of the affected community 37 38 490,000 (re. \$490,000) 39 By chapter 53, section 1, of the laws of 2012: For payment to Essex county under an agreement with the department of 40 41 environmental conservation ... 294,000 (re. \$294,000) For payment to Hamilton county under an agreement with the department 42 43 of environmental conservation ... 147,000 (re. \$147,000) 44 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 45

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1 address a community's exposure to multiple environmental harms and 2 risks. Such projects shall include studies to investigate the envi-3 ronment, or related public health issues of the community. Projects 4 shall include research that will be used to expand the knowledge or 5 understanding of the affected community. The results of the investi-6 gation shall be disseminated to members of the affected community. 7 Community groups eligible for funding shall be located in the same 8 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 9 10 addressing the environmental and/or related public health issues of 11 the residents of the affected community and shall be comprised 12 primarily of members of the affected community 13

14 By chapter 53, section 1, of the laws of 2011:

15 For community impact research grants. Such grants shall be in an 16 amount of up to \$50,000 for community groups for projects that 17 address a community's exposure to multiple environmental harms and 18 risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. 19 Projects 20 shall include research that will be used to expand the knowledge or 21 understanding of the affected community. The results of the investi-22 gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the 23 same 24 area as the environmental and/or related public health issues to be 25 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of 26 27 the residents of the affected community and shall be comprised 28 primarily of members of the affected community 29 490,000 (re. \$490,000)

30 By chapter 55, section 1, of the laws of 2010:

31 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 32 address a community's exposure to multiple environmental harms and 33 34 risks. Such projects shall include studies to investigate the envi-35 ronment, or related public health issues of the community. Projects 36 shall include research that will be used to expand the knowledge or 37 understanding of the affected community. The results of the investi-38 gation shall be disseminated to members of the affected community. 39 Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be 40 41 addressed by the project. Such groups shall be primarily focused on 42 addressing the environmental and/or related public health issues of 43 the residents of the affected community and shall be comprised 44 primarily of members of the affected community 45

46 By chapter 55, section 1, of the laws of 2009:

For community impact research grants. Such grants shall be in an
amount of up to \$50,000 for community groups for projects that
address a community's exposure to multiple environmental harms and

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1 Such projects shall include studies to investigate the envirisks. 2 ronment, or related public health issues of the community. Projects 3 shall include research that will be used to expand the knowledge or 4 understanding of the affected community. The results of the investi-5 gation shall be disseminated to members of the affected community. 6 Community groups eligible for funding shall be located in the same 7 area as the environmental and/or related public health issues to be 8 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of 9 10 the residents of the affected community and shall be comprised primarily of members of the affected community 11 12 490,000 (re. \$264,000)

13 By chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 14 15 address a community's exposure to multiple environmental harms and 16 17 risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects 18 shall include research that will be used to expand the knowledge or 19 20 understanding of the affected community. The results of the investi-21 gation shall be disseminated to members of the affected community. 22 Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be 23 24 addressed by the project. Such groups shall be primarily focused on 25 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 26 27 primarily of members of the affected community 28 490,000 (re. \$37,000)

29 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 30 section 1, of the laws of 2008:

31 For community impact research grants. Such grants shall be in an 32 amount of up to \$50,000 for community groups for projects that 33 address a community's exposure to multiple environmental harms and 34 risks. Such projects shall include studies to investigate the envi-35 ronment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or 36 37 understanding of the affected community. The results of the investi-38 gation shall be disseminated to members of the affected community. 39 Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be 40 41 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of 42 the residents of the affected community and shall be comprised 43 44 primarily of members of the affected community 45 490,000 (re. \$33,000)

46 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 47 section 1, of the laws of 2008: 48 For community impact research grants. Such grants shall be in an

49 amount of up to \$25,000 for community groups for projects that

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1 a community's exposure to multiple environmental harms and address 2 risks. Such projects shall include studies to investigate the envi-3 ronment, economy and public health of the community. Projects shall 4 be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investi-5 6 gation shall be disseminated to members of the affected community. 7 Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on 8 9 10 addressing the environmental and/or public health problems of the 11 residents of the affected community and shall be comprised primarily 12 of members of the affected community ... 490,000 (re. \$69,000)

13 By chapter 55, section 1, of the laws of 2005:

For community impact research grants. Such grants 14 shall be in an amount of up to \$25,000 for community groups for projects that 15 16 address a community's exposure to multiple environmental harms and 17 risks. Such projects shall include studies to investigate the envi-18 ronment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or 19 20 understanding of the affected community. The results of the investi-21 gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same 22 23 area as the environmental and/or public health problems to be 24 addressed by the project. Such groups shall be primarily focused on 25 addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily 26 27 of members of the affected community ... 500,000 (re. \$11,000)

28 By chapter 55, section 1, of the laws of 2000:

29 For grants to municipalities, school districts and not-for-profit 30 corporations to implement non-toxic alternatives to pesticides in 31 pest management programs. Such grants may be used for training in 32 non-toxic methods of pest control, and for making basic structural 33 improvements which inhibit pest infestations in structures . . . 34 400,000 (re. \$11,900) 35 For technical assistance grants to citizen groups affected by hazardous waste site remediation projects ... 250,000 (re. \$250,000) 36

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1	For payment according to the following schedule:	
2	APPROPRIAT	IONS REAPPROPRIATIONS
3 4 5 6	General Fund 1,946,115 Special Revenue Funds - Federal 1,347,215 Special Revenue Funds - Other 18,802	,000 14,984,000
7 8	All Funds 3,312,132	,050 2,968,849,950
9	SCHEDULE	
10 11	CHILD CARE PROGRAM	557,172,700
12 13	General Fund Local Assistance Account - 10000	
$\begin{array}{c} 1456789012222222222333333333$	The money hereby appropriated is to be available for payment of state aid hereto- fore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.	

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Notwithstanding any inconsistent provision 1 2 of law, the amount herein appropriated may 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 fund – family services general local 16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit 19 and control and copies thereof with the 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee.

23 Notwithstanding any other provision of law, 24 the money hereby appropriated, in combina-25 tion with the money appropriated in feder-26 al block grant, federal day care account, 27 including any funds transferred or subal-28 located by the office of temporary and 29 disability assistance special revenue 30 funds - federal / aid to localities feder-31 health and human services fund federal al 32 temporary assistance to needy families 33 block grant funds at the request of local 34 social services districts and, upon 35 approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made 36 37 38 available from the New York works compli-39 ance fund program or otherwise specif-40 appropriated therefor, ically shall 41 constitute the state block grant for child 42 The money hereby appropriated is to care. 43 be available to social services districts for child care assistance pursuant 44 to 45 title 5-C of article 6 of the social 46 services law and shall be apportioned 47 among the social services districts by the 48 office according to an allocation plan 49 developed by the office and submitted to 50 the director of the budget for approval 51 within 60 days of enactment of the budget.

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district's block grant allocation, 1 А 2 including any funds the office of tempo-3 rary and disability assistance transfers from a district's flexible fund for family 4 5 services allocation to the state block 6 grant for child care at the district's request, for a particular federal fiscal 7 year is available only for child care 8 assistance expenditures made during that 9 10 federal fiscal year and which are claimed 11 March 31 of the year immediately by 12 following the end of that federal fiscal 13 year. Notwithstanding any other provision of law, any claims for child care assist-14 15 ance made by a social services district 16 for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the federal social 18 security act and under the food stamp 19 20 employment and training program, shall be 21 counted aqainst the social services district's block grant allocation for that 22 23 federal fiscal year. 24 A social services district shall expend its 25 allocation from the block grant in accordance with the applicable provisions in 26 27 federal law and regulations relating to 28 the federal funds included in the state block grant for child care and the requ-29 30 lations of the office of children and 31 family services. Notwithstanding any other 32 provision of law, each district's claims 33 submitted under the state block grant for child care will be processed in a manner 34 35 that maximizes the availability of federal funds and ensures that the district meets 36 its maintenance of effort requirement in 37 each applicable federal fiscal year 244,329,700 38 39 For services and expenses of the united 40 federation of teachers to provide professional development to child care providers 41 42 including but not necessarily limited to 43 licensed group family day care home, 44 registered family day care home and legal-45 ly-exempt providers located in the city of 46 York, to meet existing training New 47 requirements and to enhance the development of such providers 500,000 48 49 For services and expenses of the united federation of teachers to establish and 50 51 operate a quality grant program for child

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$ \begin{array}{r}1\\2\\3\\4\\5\\6\\7\\8\\9\\11\\12\\13\\14\\15\\16\end{array} $	<pre>care providers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt providers located in the city of New York 1,500,000 For services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. The funds appropriated herein may be suballocated to the depart- ment of agriculture and markets 1,754,000 Program account subtotal 248,083,700</pre>
17 18 19	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175
$\begin{array}{c} 20\\ 2\\ 2\\ 2\\ 2\\ 2\\ 2\\ 2\\ 2\\ 2\\ 2\\ 2\\ 2\\ 2\\$	For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services law. Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal

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1	government for expenditures made pursuant
2	to the social services law and the state
3	plan for individual and family grant
4	program under the disaster relief act of
5	1974.
6	Such funds are to be available for payment
7	of aid, services and expenses heretofore
8	accrued or hereafter to accrue to munici-
9	palities. Subject to the approval of the
10	director of the budget, such funds shall
11	be available to the office net of disal-
12	lowances, refunds, reimbursements, and
13	credits.
14	Notwithstanding any inconsistent provision
15	of law, the amount herein appropriated may
16	be transferred to any other appropriation
17	within the office of children and family
18	services and/or the office of temporary
19	and disability assistance and/or suballo-
20	cated to the office of temporary and disa-
21	bility assistance for the purpose of
22	paying local social services districts'
23	costs of the above program and may be
24	increased or decreased by interchange with
24 25 26 27 28 29 30 31	any other appropriation or with any other item or items within the amounts appropri- ated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the
32	director of the budget who shall file such
33	approval with the department of audit and
34	control and copies thereof with the chair-
35	man of the senate finance committee and
36	the chairman of the assembly ways and
37	means committee.
38	Notwithstanding any other provision of law,
39	the money hereby appropriated including
40	any funds transferred by the office of
41	temporary and disability assistance
42	special revenue funds - federal / aid to
43	localities federal health and human
44	services fund, federal temporary assist-
45	ance to needy families block grant funds
46	at the request of local social services
47	districts and, upon approval of the direc-
48	tor of the budget, transfer of federal
49	temporary assistance for needy families
50	block grant funds made available from the
51	New York works compliance fund program or

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otherwise specifically appropriated there-1 2 for, in combination with the money appro-3 priated in the general fund / aid to 4 localities local assistance account, 5 appropriated for the state block grant for 6 child care shall constitute the state 7 block grant for child care.

8 Of the amounts appropriated herein, up to 9 \$216,755,000 of the state block grant for 10 child care may be used for child care 11 assistance pursuant to title 5-C of arti-12 cle 6 of the social services law. The 13 funds that are to be available to social 14 services districts for child care assistance shall be apportioned among the social 15 16 services districts by the office according 17 to the allocation plan developed by the office and submitted to the director of 18 the budget for approval within 60 days of 19 20 enactment of the budget. A district's 21 block grant allocation, including any funds the office of temporary and disabil-22 23 ity assistance transfers from a district's 24 flexible fund for family services allo-25 cation to the state block grant for child 26 care at the district's request, for a 27 particular federal fiscal year is avail-28 for child care assistance able only 29 expenditures made during that federal 30 fiscal year and which are claimed by March 31 31 of the year immediately following the 32 end of that federal fiscal year. Notwith-33 standing any other provision of law, any 34 claims for child care assistance made by a 35 social services district for expenditures 36 made during a particular federal fiscal year, other than claims made under title 37 38 XX of the federal social security act and 39 under the food stamp employment and train-40 ing program, shall be counted against the 41 social services district's block grant 42 allocation for that federal fiscal year.

43 A social services district shall expend its 44 allocation from the block grant in accord-45 ance with the applicable provisions in 46 federal law and regulations relating to 47 the federal funds included in the state block grant for child care and the requ-48 49 lations of the office of children and family services. Notwithstanding any other 50 51 provision of law, each district's claims

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submitted under the state block grant for 1 2 child care will be processed in a manner 3 that maximizes the availability of federal 4 funds and ensures that the district meets 5 its maintenance of effort requirement in 6 each applicable federal fiscal year. Funds 7 appropriated herein shall be subject to 8 the amount awarded in federal grant fund-9 inq.

10 Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

16 Of the amounts appropriated herein, up to 17 \$22,034,000 may be available for services 18 and expenses for the operation and coordination of child care resource and referral 19 20 agencies. Such funds are to be available 21 pursuant to a plan prepared by the office 22 children and family services of and 23 approved by the director of the budget to 24 continue existing programs with existing 25 contractors that are satisfactorily 26 performing as determined by the office of 27 children and family services, to award new 28 contracts to not-for-profit organizations 29 to continue programs where the existing 30 contractors are not satisfactorily 31 performing as determined by the office of 32 children and family services and/or to 33 award new contracts to not-for-profit 34 organizations through a competitive proc-35 ess.

36 Of the amounts appropriated herein, up to 37 \$6,125,000 may be available for services 38 and expenses for the operation and coordi-39 nation of legally exempt enrollment agen-40 cies located in the city of New York. Such funds are to be available pursuant to 41 42 a plan prepared by the office of children 43 and family services and approved by the director of the budget to continue exist-44 45 ing programs with existing contractors 46 that are satisfactorily performing as 47 determined by the office of children and family services, to award new contracts to 48 49 not-for-profit organizations to continue 50 programs where the existing contractors 51 satisfactorily are not performing as

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determined by the office of children and 1 2 family services and/or to award new 3 contracts to not-for-profit organizations through a competitive process. 4 5 the amounts appropriated herein, up to Of 6 \$1,100,000 may be available for services 7 expenses for the and operation of 8 infant/toddler resource centers. Such 9 funds are to be available pursuant to a 10 plan prepared by the office of children and family services and approved by the 11 12 director of the budget to continue exist-13 ing programs with existing contractors that are satisfactorily performing as determined by the office of children and 14 15 16 family services, to award new contracts to 17 not-for-profit organizations to continue 18 programs where the existing contractors 19 are not satisfactorily performing as 20 determined by the office of children and 21 family services and/or to award new 22 contracts to not-for-profit organizations 23 through a competitive process. 24 Of the amounts appropriated herein, up to 25 \$6,434,000 may be available for services and expenses of child care provider train-26 27 inq. Of the amounts appropriated herein, up 28 to 29 \$10,240,000 may be available for services 30 and expenses of child care scholarships 31 education and ongoing professional devel-32 opment. 33 Of the amounts appropriated herein, up to 34 \$2,000,000 may be available for services 35 and expenses of the development and maintenance of automated systems in support of 36 37 licensing and oversight of child day care 38

- providers. 39 Of the amounts appropriated herein, up to 40 \$586,000 may be available for services and 41 expenses to make awards through a compet-42 itive grant process for start-up expenses 43 and for the promotion of child health and 44 safety, including equipment and minor 45 renovations.
- 46 Of the amounts appropriated herein, up to \$300,000 may be available for services and 48 expenses for the establishment and/or 49 operation of child care services in the 50 state's courts.

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 22 \\ 23 \\ 24 \\ 25 \\ 27 \\ 28 \\ 27 \\ 28 \\ 26 \\ 27 \\ 28 \\ 26 \\ 27 \\ 28 \\ 26 \\ 27 \\ 28 \\ 26 \\ 27 \\ 28 \\ 28 \\ 26 \\ 27 \\ 28 \\ 28 \\ 28 \\ 28 \\ 28 \\ 28 \\ 28$	<pre>Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activ- ities at the state university of New York including community colleges and state operated campuses. Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activ- ities at the city university of New York, including community colleges and senior colleges. Of the amounts appropriated herein, up to \$750,000 may be available for suballo- cation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey</pre>
29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality Child Care and Protection Account - 21900
32 33 35 36 37 38 39 40 41 42 43 44 45 46	For services and expenses related to admin- istering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget
47 48	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES AID TO LOCALITIES 2014-15 Special Revenue Funds - Federal 1 2 Federal Education Fund 3 Rehabilitation Services/Supported Employment Account - 25213 4 For services and expenses related to the New 5 commission for the blind York state 6 including transfer or suballocation to the 7 state education department 350,000 8 _____ 9 Program account subtotal 350,000 10 FAMILY AND CHILDREN'S SERVICES PROGRAM 2,730,574,550 11 12 13 General Fund Local Assistance Account - 10000 14 15 Notwithstanding any inconsistent provision law, the amount appropriated herein, 16 of 17 shall be available under a foster care block grant for state reimbursement of 18 eligible social services district expendi-19 20 tures for the provision and administration 21 of foster care services including care, maintenance, supervision, and tuition; for 22 supervision of foster children placed in 23 24 federally funded job corps programs; for 25 care, maintenance, supervision, and tuition for adjudicated juvenile delin-26 27 quents and persons in need of supervision 28 placed in residential programs operated by authorized agencies and in out-of-state 29 30 residential programs; and for the 31 provision and administration of the 32 kinship guardian assistance program including kinship guardianship assistance 33 34 payments and payments for non-recurring 35 guardianship expenses. 36 Notwithstanding any other provision of law, a portion of the funds are available to 37 reimburse social services districts for 38 39 the change in the maximum state aid rates 40 established by the office of children and family services for the 2014-15 rate year 41 42 pursuant to section 398-a of the social services law and sections 4003 and 4405 of 43 the education law to reflect the continua-44 45 tion of the cost of living adjustments that became effective April 1, 2008 for 46 47 payments made to foster parents and for

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salary and fringe benefit costs and other 1 2 critical nonpersonal services costs for 3 foster care programs as determined by the 4 office. Social services districts must 5 adjust the amount of payments made for 6 provided by congregate care and care 7 foster boarding home programs and to 8 foster parents to reflect the cost of 9 living adjustments in the manner specified 10 by the office. Each authorized agency 11 operating a congregate care or foster 12 boarding home program in New York state 13 for which the office sets a maximum state aid rate pursuant to section 398-a of the 14 15 social services law or section 4003 or 16 4405 of the education law shall submit, at 17 the time and in a manner to be determined 18 by the office, a written certification, 19 attesting that the funds received for the 20 continuation of the cost of living adjust-21 ment to the maximum state aid rate that became effective April 1, 2008 for that 22 program will be or were used solely in 23 24 accordance with the requirements of the 25 cost of living adjustment established by 26 the office. Notwithstanding any inconsist-27 ent provision of law, including section 1 28 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of 29 chapter 56 of the laws of 2013, for the 30 31 period commencing on April 1, 2014 and 32 ending March 31, 2015 the commissioner shall not apply any cost of living adjust-33 34 ment for the purpose of establishing rates 35 of payments, contracts or any other form 36 of reimbursement.

37 Within the amounts appropriated herein, 38 reimbursement to each social state 39 services district for services identified 40 herein that are otherwise reimbursable by the state from April 1, 2014 through March 41 42 31, 2015 shall be limited to a district 43 allocation, hereinafter referred to as the 44 district's block grant allocation. 45 Notwithstanding any other provision of 46 law, such block grant allocation shall be 47 based, in part, on each district's claims for such costs, adjusted by the applicable 48 49 cost allocation methodology and net of any 50 retroactive payments for the 12 month 51 period ending June 30, 2013 that are

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submitted on or before January 2, 2014 1 2 and, in part, on such other factors as determined by the office of children and 3 4 family services and approved by the direc-5 tor of the budget. Any portion of a social 6 services district's allocation from funds 7 appropriated herein not claimed by such 8 district during the state fiscal year may 9 be used by such district for expenditures 10 on preventive services provided pursuant 11 to section 409-a of the social services 12 living services and law, independent 13 aftercare services provided pursuant to regulations of the department of family 14 assistance, claimed by such district 15 16 during the next state fiscal year up to 17 the amount remaining from the district's 18 block grant allocation, foster care 19 provided however, that any claims for such 20 services during the next state fiscal year 21 in excess of such amount shall be subject to 62 percent state reimbursement exclu-sive of any federal funds made available 22 23 24 for such purposes, in accordance with 25 directives of the department of family 26 assistance and subject to the approval of 27 the director of the budget. Any claims 28 submitted by a social services district for reimbursement for a particular state 29 year for which the social services 30 fiscal 31 district does not receive state or federal 32 reimbursement during that state fiscal year may not be claimed against that 33 34 district's block grant apportionment for 35 the next state fiscal year. The office of children and family services, 36 37 with the approval of the director of the budget, may reduce a district's block

38 39 grant allocation by the state share 40 decrease related to federal retroactive 41 reimbursement for such foster care 42 services identified herein. The office, 43 with the approval of the director of the 44 budget, may reduce a district's block 45 grant allocation by the state share of 46 disallowances or sanctions taken against 47 the district pursuant to the social services law or federal law. 48

49 Notwithstanding any other provision of law, 50 the state shall not be responsible for 51 reimbursing a social services district and

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a district shall not seek state reimburse-1 2 ment for any portion of any state disal-3 lowance or sanction taken against the 4 social services district, or any federal 5 disallowance attributable to final federal 6 agency decisions or to settlement made, on 7 or after July 1, 1995, when such disallow-8 ance or sanction results from the failure 9 of the social services district to comply 10 with federal or state requirements, 11 including, but not limited to, failure to 12 document eligibility for federal or state 13 funds in the case record; provided, howev-14 er, if the office determines that any 15 federal disallowance for services provided 16 between January 1, 1999 and May 31, 1999 17 results solely from the late enactment of 18 the state legislation implementing the 19 federal adoption and safe families act, 20 the state shall be solely responsible for 21 the full amount of the disallowance or sanction; provided, further, however, this 22 23 provision shall be deemed to apply both 24 prospectively and retroactively regardless 25 of whether such sanctions or disallowances 26 are for services provided or claims made 27 prior to or after April 1, 2014. 28 Notwithstanding any other provision of law, any federal disallowance resulting from a 29 federal title IV-E eligibility review or 30 audit that uses extrapolated statistic

31 32 techniques shall be passed along by the 33 state to any and all social services districts that the office of children and 34 35 family services has determined have not complied with the title IV-E eligibility 36 requirements or have not taken the neces-37 38 sary actions to ensure compliance with 39 requirements including, but not such 40 limited to, failing to: assess and fully document all the criteria and have readily 41 42 available all the necessary documents to 43 establish and continue title IV-E eligi-44 bility for all title IV-E eligible chil-45 dren within the required time frames; 46 claim title IV-E funding only for cases 47 that meet all of the title IV-E eligibil-48 ity criteria; and fully implement the 49 social services payment system on or before April 1, 2005 for all direct and 50 51 voluntary agency foster care services.

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Notwithstanding any law to the contrary, the 1 2 office of children and family services 3 shall impose on social services districts 4 any federal disallowance issued against 5 the state as a result of a federal title 6 IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligi-7 8 9 bility or payment errors occurred, or the 10 filing date of any federal claims for 11 reimbursement; provided, however, that the 12 state shall be responsible for the disal-13 lowed costs and expenditures related to the placement of children in a facility 14 operated by the office of children and family services, which shall be determined 15 16 17 in the same manner as the disallowed costs 18 expenditures for social services and 19 districts other than the city of New York. 20 In order to reimburse the federal govern-21 ment for the full amount of any disallow-22 ance imposed on the state by the federal administration for children and families 23 24 within the timeframes necessary to avoid 25 any potential interest payments on such amount, the office of children and family 26 27 services is authorized to immediately 28 offset funds otherwise due to each district for a pro rata share of the total 29 30 disallowed costs based on the percentage 31 of applicable federal title IV-E claims 32 made by that district for the relevant 33 time period as compared to the total 34 applicable statewide title IV-E claims. 35 The amount of the offset against each district will be adjusted, if necessary, 36 upon completion of the disallowance allo-37 38 cation process. The final allocation of the amount of any federal disallowance 39 40 resulting from a title IV-E secondary eligibility review shall be 41 allocated 42 the districts so that each district amonq 43 shall be responsible for the amount 44 attributable to each of the district's 45 children or cases that are determined by 46 the federal review to be unallowable. Each 47 district shall also be responsible for a 48 portion of the federal extrapolated disal-49 lowance amount based on the relative error 50 rate for the district. The city of New York's error rate will be based on the 51

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federal sample and federal statistics. For 1 2 all social services districts other than 3 the city of New York, the error rate will 4 be based on a review conducted by the 5 district of a sample of children and/or 6 cases determined by the office of children 7 and family services and a re-review of a 8 sub-sample by the office of those children 9 and/or cases determined by the office. The 10 office of children and family services 11 will determine what is reasonable in establishing the size of the sample and 12 13 sub-sample for each district. The office 14 of children and family services shall 15 notify each social services district of 16 the sample of children and/or cases from 17 the federal audit period that the social 18 services district must review. Any child 19 or case from the social services district 20 that was included in the federal sample 21 will automatically be included in the social services district's review sample 22 23 and the determination made at the federal 24 review regarding that child or case will 25 govern for the purposes of the social 26 services district's review. The social services district must complete and submit 27 28 the results of its review to the office of 29 children and family services within 60 30 days of receipt of the sample. The error 31 rate for the district will be based on the 32 findings of the district's review and the office of children and family services' 33 34 re-review. If a social services district 35 does not complete its review within 60 36 days of receiving the sample from the office of children and family services, 37 38 the office of children and family services 39 shall assign an error rate to the social 40 services district based on the relative percentage of the district's applicable 41 42 title IV-E claims for the relevant period 43 as compared to applicable statewide title 44 IV-E claims for that period and other 45 circumstances that the office of children 46 and family services may consider in order 47 allocate 100 percent of the federal to disallowance. The office of children and 48 49 family services shall apply each social 50 services district's error rate to the 51 total amount of the district's applicable

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title IV-E claims including associated 1 2 administrative expenses. The resulting 3 dollar amounts for all of the social 4 services districts will be summed to 5 derive the total amount of title IV-E 6 claims deemed to be in error statewide. To 7 establish a disallowance percentage for 8 each social services district, the amount 9 of the district's title IV-E claims deemed 10 to be in error will be divided by the 11 amount of statewide title IV-E claims in error. The resulting 12 deemed to be 13 disallowance percentage for each district 14 will be applied to the entire title IV-E 15 extrapolated disallowance calculated by 16 the federal review to determine the amount 17 of the extrapolated disallowance for which 18 the district is responsible. Each district 19 will be credited for the amount already 20 disallowed for any individual children or 21 cases found to be in error during the 22 federal review. The exclusive appeal 23 rights for the review of the amount of the 24 federal disallowance assigned to each 25 social services district shall be pursuant to article 78 of the civil practice laws 26 and rules; provided, however, that in any 27 28 such action all of the social services districts shall be joined as necessary 29 parties and the venue of any such action 30 31 shall be in Rensselaer county. Any social 32 services district that fails to complete 33 its sample review in the required time frames shall have no right to appeal and 34 35 shall not be a necessary party to any action brought by another social services 36 37 district.

- 38 The money hereby appropriated is to be 39 available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 40 41 42 the director of the budget, the money 43 hereby appropriated shall be available to 44 the office net of disallowances, refunds, 45 reimbursements, and credits.
- 46 Notwithstanding any inconsistent provision 47 of law, the amount herein appropriated may 48 be transferred to any other appropriation 49 within the office of children and family 50 services and/or the office of temporary 51 and disability assistance and/or suballo-

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cated to the office of temporary and disa-1 2 bility assistance for the purpose of paying local social services districts' 3 costs of the above program and may be 4 5 increased or decreased by interchange with 6 any other appropriation or with any other 7 item or items within the amounts appropri-8 ated within the office of children and 9 family services general fund – local 10 assistance account with the approval of 11 the director of the budget who shall file 12 such approval with the department of audit 13 and control and copies thereof with the chairman of the senate finance committee 14 15 and the chairman of the assembly ways and 16 means committee.

17 Notwithstanding any inconsistent provision 18 of law, in lieu of payments authorized by 19 the social services law, or payments of 20 federal funds otherwise due to the local 21 social services districts for programs provided under the federal social security 22 23 act or the federal food stamp act, funds 24 herein appropriated, in amounts certified 25 by the state comptroller or the state commissioner of health as due from local 26 27 social services districts each month as 28 their share of payments made pursuant to 29 section 367-b of the social services law 30 may be set aside by the state comptroller 31 in an interest bearing account with such 32 interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 33 34 35 section 367-b of the social services law pursuant to an estimate provided by the 36 37 commissioner of health of each local district's 38 social services share of 39 payments made pursuant to section 367-b of 40 the social services law.

41 Notwithstanding the provisions of any other law to the contrary, the office of 42 chil-43 dren and family services may, on behalf of social services districts, make payments 44 45 to foster boarding homes paid directly by 46 social services districts by direct depos-47 it or debit card. Local social services districts shall reimburse the office for 48 49 the costs of administering such direct deposit or debit card payments. 50

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Notwithstanding any inconsistent provision 1 2 of the social services law or the state finance law, the office of children and 3 family services shall, on a quarterly 4 5 basis, request that the office of tempo-6 rary and disability assistance reimburse 7 the office of children and family services 8 for the non-federal share of the costs of 9 administering such direct deposit or debit 10 card payments to capture the local share 11 of such costs. 12 Notwithstanding any other provision of law, 13 if a social services district fails to 14 provide reimbursement to the office of 15 children and family services pursuant to 16 section 529 of the executive law within 60 17 days of receiving a bill for services under such section, or by the date certain 18 19 such office for providing set by 20 reimbursement, whichever is later, the 21 offices of the department of family assistance are authorized to exercise the 22 state's set-off rights by withholding any 23 24 amounts due and owing to such district 25 under this appropriation, up to such amounts due and owing to the state under 26 27 section 529 of the executive law and 28 transferring such funds to the miscellaneous special revenue fund youth facility 29 30 per diem account (YF) 436,002,000 31 Notwithstanding any inconsistent provision 32 of law, the amount appropriated herein 33 shall be made available to reimburse 62 34 percent of eligible social services 35 district expenditures that are claimed by March 31, 2015 for child welfare services 36 37 which shall include and be limited to 38 preventive services provided pursuant to 39 section 409-a of the social services law 40 other than community optional preventive 41 services, child protective services, inde-42 living services, after-care pendent 43 services as defined in regulations of the 44 department of family assistance, and 45 adoption administration and services, 46 other than adoption subsidies provided 47 pursuant to title 9 of article 6 of the social services law and regulations of the 48 49 department of family assistance incurred on or after October 1, 2013 and before 50 51 October 1, 2014 and that are otherwise

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reimbursable by the state on or after 1 2 April 1, 2014, after first deducting therefrom any federal funds properly received 3 4 or to be received on account thereof upon 5 certification by the social services 6 district that it will not be using these 7 funds to supplant other state and local funds and that the district will not 8 submit claims for reimbursement under this 9 10 appropriation for the same type and level services that the county previously 11 of 12 provided and claimed under any contract in 13 existence on October 1, 2002 as other than 14 child protective, preventive, independent 15 living, after care or adoption services or 16 adoption administration.

17 The money hereby appropriated is to be 18 available for payment of state aid hereto-19 fore accrued or hereafter to accrue to 20 municipalities. Subject to the approval of 21 the director of the budget, the money hereby appropriated shall be available 22 to 23 the office net of disallowances, refunds, 24 reimbursements, and credits; provided, 25 however, that notwithstanding any other provision of law, for a district 26 to 27 receive reimbursement for such services, 28 the amount of funds that the district expends on such services from its flexible 29 30 fund for family services allocation and 31 any flexible fund for family services 32 funds transferred at the district's request to the title XX social services 33 34 block grant must, to the extent that fami-35 lies are eligible therefore, be equal to or greater than the district's portion of 36 37 the \$342,322,341 statewide child welfare 38 threshold amount, which shall be estab-39 lished pursuant to a formula developed by 40 the office of temporary and disability assistance and the office of children and 41 42 family services and approved by the direc-43 tor of the budget.

44 Notwithstanding any other provision of law, 45 selected social services districts may 46 authorize the office of temporary and 47 disability assistance to intercept a portion of the funds on behalf of the 48 49 office of children and family services otherwise due to the districts under this 50 51 appropriation and/or under any other

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general fund - aid to localities appropri-1 2 ation available to such districts to suballocate to the office of mental health 3 4 and subsequently for suballocation from 5 the office of mental health to the depart-6 ment of health to use for the 38.9 percent 7 of the non-federal share of the medical 8 assistance payments for home and community 9 based waiver services provided in accord-10 ance with subdivision 9 of section 366 of 11 the social services law as authorized by 12 such selected social services districts 13 which choose to use preventive services 14 funds to support such costs.

15 Notwithstanding any other provision of law, 16 social services districts may authorize 17 the office of temporary and disability assistance to intercept a portion of the 18 funds on behalf of the office of children 19 20 family services otherwise due to the and 21 districts under this appropriation and/or 22 under any other general fund - aid to 23 localities appropriation available to such 24 districts to transfer to any miscellaneous 25 special revenue fund available to the office of children and family services to 26 27 use for the local share of the federal 28 funds available for education and training 29 vouchers provided in accordance with 30 section 477 of title IV-E of the social 31 security act as authorized by such social 32 services districts which choose to use 33 funds to support such costs.

34 Notwithstanding any inconsistent provision 35 of law, the amount herein appropriated may 36 be transferred to any other appropriation 37 within the office of children and family 38 services and/or the office of temporary 39 disability assistance and/or suballoand 40 cated to the office of temporary and disaof 41 bility assistance for the purpose 42 paying local social services districts' 43 costs of the above program and may be 44 increased or decreased by interchange with 45 any other appropriation or with any other 46 item or items within the amounts appropri-47 ated within the office of children and 48 family services general fund - local 49 assistance account with the approval of 50 the director of the budget who shall file 51 such approval with the department of audit

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and control and copies thereof with the 1 2 chairman of the senate finance committee 3 and the chairman of the assembly ways and 4 means committee. 5 Notwithstanding any inconsistent provision 6 of law, in lieu of payments authorized by 7 the social services law, or payments of 8 federal funds otherwise due to the local 9 social services districts for programs 10 provided under the federal social security 11 act or the federal food stamp act, funds 12 herein appropriated, in amounts certified 13 by the state comptroller or the state 14 commissioner of health as due from local 15 social services districts each month as 16 their share of payments made pursuant to 17 section 367-b of the social services law 18 may be set aside by the state comptroller 19 in an interest bearing account with such 20 interest accruing to the credit of the 21 locality in order to ensure the orderly and prompt payment of providers under 22 23 section 367-b of the social services law 24 pursuant to an estimate provided by the 25 commissioner of health of each local district's 26 services share of social 27 payments made pursuant to section 367-b of 28 the social services law. 29 Notwithstanding the provisions of any other law to the contrary, the office of chil-30 31 dren and family services may, on behalf of 32 local social services districts, make 33 payments for adoption subsidies by direct 34 deposit or debit card. Local social 35 services districts shall reimburse the office for the costs of administering such 36 37 direct deposit or debit card payments. 38 Notwithstanding any inconsistent provision 39 of the social services law or the state 40 finance law, the office of children and family services shall, on a quarterly 41 42 basis, request that the office of tempo-43 rary and disability assistance reimburse 44 the office of children and family services 45 in an amount equal to 38 percent of the

46 non-federal share of the costs of adminis-47 tering such direct deposit or debit card 48 payments to capture the local share of 49 such costs.

50 Notwithstanding any other provision of law, 51 the office of children and family services

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shall reissue per diem rates, required 1 2 pursuant to section 529 of the executive 3 law, for calendar years 2002 through 2009 4 to remove any adjustments to the costs 5 included in determining such rates to 6 reflect any changes in federal funding 7 made available to the office or to local services districts for such costs 8 social 9 and, provided further, the office shall 10 not include any such adjustments in per 11 diem rates established hereafter. 12 reimbursement made by All local social 13 services districts for care, maintenance and supervision under this section shall 14 15 be paid directly to the state through the 16 office of children and family services for 17 deposit into a miscellaneous special revenue fund known as the youth facility 18 per diem account. 19 20 Notwithstanding any other provision of law, 21 if a social services district fails to 22 provide reimbursement to the office of 23 children and family services pursuant to 24 section 529 of the executive law within 60 25 days of receiving a bill for services under such section, or by the date certain 26 27 by such office for providing set 28 reimbursement, whichever is later, the 29 offices of the department of family 30 assistance are authorized to exercise the 31 state's set-off rights by withholding any 32 amounts due and owing to such district this appropriation, up to such 33 under 34 amounts due and owing to the state under 35 section 529 of the executive law and transferring such funds to the miscella-36 neous special revenue fund youth facility 37 38 per diem account (YF) 635,073,000 39 Notwithstanding any other provision of law, 40 the amount appropriated herein shall be available to reimburse for 98 percent 41 of 42 65 percent of eligible social services 43 district expenditures that are claimed by 44 March 31, 2015 for those community preven-45 tive services provided from October 1, 2013 through September 30, 2014 at a cost 46 47 that does not exceed the cost that was in effect on October 1, 2008 and that a 48 49 social services district can demonstrate had been approved by the office of chil-50 51 dren and family services on or before

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October 1, 2008; provided, however, that 1 2 should insufficient funds be available to 3 provide state reimbursement for 98 percent 4 of 65 percent of such costs, reimbursement 5 shall be made proportionally to each 6 district based on the percentage of their 7 total eligible claims to the amount appropriated; and, provided further, however, 8 9 that if the amount appropriated exceeds 10 the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible 11 12 social services district expenditures, the 13 office may, to the extent funds are avail-14 able, provide reimbursement for 98 percent 15 of 65 percent of eligible social services 16 district expenditures for new community 17 preventive services programs approved by 18 the office and only up to the amounts approved by the office. A local social 19 20 services district seeking federal and/or state reimbursement for community preven-21 22 tive services provided on or after October 23 1, 2013 must submit claims that separately 24 identify the costs of such services in a 25 form and manner and at such times as are required by the department of family 26 27 assistance and that information regarding 28 outcome based measures that demonstrate 29 quality of services provided and program 30 effectiveness be submitted to the office 31 of children and family services in a form 32 and manner and at such times as required 33 by the office. Of the amount appropriated 34 herein, up to \$1 million may be used to 35 provide additional funding to an eligible program or programs with evaluation 36 results that show program effectiveness 37 38 and demonstrate private monetary support 39 as determined by the office of children 40 and family services and approved by the director of the budget 12,124,750 41 42 Notwithstanding any other provision of law, 43 for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the 44 45 46 department of health for 94 percent of 65 47 percent of the nonfederal share of medical 48 assistance payments for home and community 49 based waiver services provided in accord-50 ance with subdivision 9 of section 366 of 51 the social services law as authorized by

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selected social services districts which 1 2 choose to use preventive services funds to 3 support such costs and to authorize the 4 office of temporary and disability assist-5 ance to intercept funds otherwise due to 6 the districts to provide the 38.9 percent 7 local share of such preventive services 8 expenditures. 9 Notwithstanding any inconsistent provision 10 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 11 12 by section 1 of part N of chapter 56 of the laws of 2013, for the period commenc-13 14 ing on April 1, 2014 and ending March 31, 15 2015 the commissioner shall not apply any 16 cost of living adjustment for the purpose 17 of establishing rates of payments, 18 contracts or any other form of reimburse-19 ment 6,121,000 20 services and expenses of the office of For 21 children and family services and local social services districts for activities 22 23 necessary to comply with certain 24 provisions of the adoption and safe fami-25 lies act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of 26 27 the laws of 2006 requiring criminal record 28 checks for foster care parents, prospec-29 tive adoptive parents, and adult household 30 members. Funds appropriated herein shall 31 be made available in accordance with a 32 plan to be developed by the commissioner 33 of the office of children and family 34 services and approved by the director of 35 the budget. Funds appropriated herein shall be available for 94 percent of 36 98 37 the non-federal percent of one-half of 38 share of the national and state fees for 39 fingerprinting foster care parents, 40 prospective adoptive parents, and other 41 adult household members. Notwithstanding 42 any inconsistent provision of law, and 43 pursuant to chapter 7 of the laws of 1999 44 and chapter 668 of the laws of 2006, local 45 social services districts shall reimburse 46 the commissioner of the office of children 47 and family services for an amount equal to 53.94 percent of the non-federal share of 48 49 the cost of obtaining state and national 50 fingerprint records. Notwithstanding any 51 inconsistent provision of law, and pursu-

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ant to chapter 7 of the laws of 1999 and 1 2 chapter 668 of the laws of 2006, the 3 commissioner of the office of children and 4 family services shall, on behalf of local 5 social services districts, make payments 6 to the division of criminal justice 7 services for processing of state and 8 criminal record checks and any national 9 other related costs. The commissioner 10 shall ensure expenditures made pursuant to 11 this provision reflect appropriate federal 12 and local shares. The commissioner of the 13 office of children and family services 14 shall request that the commissioner of the 15 office of temporary and disability assist-16 ance reimburse the commissioner of the 17 office of children and family services in 18 an amount equal to 53.94 percent of the 19 nonfederal share of such payments provided 20 that such reimbursement in payments expenditures made 21 reflects actual on behalf of each local social 22 services 23 district to capture the local share of 24 such costs.

25 Notwithstanding any inconsistent provision of the social services law or the state 26 27 finance law, the commissioner shall, on a 28 quarterly basis, request that the commissioner of the office of temporary 29 and 30 disability assistance reimburse the 31 commissioner of the office of children and 32 family services in an amount equal to 33 53.94 percent of the non-federal share of 34 such fees to capture the local share of 35 such fees. Such reimbursement shall occur on or before the one-hundred and twentieth 36 37 day following the close of the preceding 38 quarter and shall be charged among 39 districts based on the number of children 40 currently placed in foster care in each local social services district provided 41 42 that this methodology is revised quarterly 43 to reflect most current available data. 44 Amounts appropriated herein may, subject 45 the director of the budget, be interto 46 changed or transferred with any other 47 appropriation of the office of children and family services or the office of 48 49 temporary and disability assistance as necessary to reimburse the state share 50 of

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local social services district costs 1 2 appropriated herein 1,857,000 3 For services and expenses for the adoption subsidy program pursuant to title 9 of 4 5 article 6 of the social services law. 6 Notwithstanding any inconsistent provision of law, the liability of the state to 7 services districts and the amount 8 social 9 to be distributed or otherwise expended by 10 the state to reimburse social services 11 districts pursuant to section 456 of the social services law shall be 62 percent of 12 13 eligible social services district expendi-14 tures. 15 The amount hereby appropriated is to be 16 available for payment of aid heretofore 17 accrued or hereafter to accrue to munici-18 palities. Subject to the approval of the 19 director of the budget, the amount hereby 20 appropriated shall be available to the 21 office net of disallowances, refunds, 22 reimbursements, and credits. 23 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 24 25 be transferred to any other appropriation within the office of children and family 26 27 services and/or the office of temporary 28 and disability assistance and/or suballocated to the office of temporary and disa-29 bility assistance for the purpose 30 of paying local social services districts' 31 32 costs of the above program and may be 33 increased or decreased by interchange with 34 any other appropriation or with any other 35 item or items within the amounts appropriated within the office of children and 36 37 services general fund - local familv 38 assistance account with the approval of 39 the director of the budget who shall file 40 such approval with the department of audit and control and copies thereof with the 41 42 chairman of the senate finance committee 43 and the chairman of the assembly ways and 44 means committee. 45 Notwithstanding any inconsistent provision 46 of law, in lieu of payments authorized by 47 the social services law, or payments of federal funds otherwise due to the local 48 49 social services districts for programs provided under the federal social security 50 51 act or the federal food stamp act, funds

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herein appropriated, in amounts certified 1 2 by the state commissioner or the state 3 commissioner of health as due from local 4 social services districts each month as 5 their share of payments made pursuant to 6 section 367-b of the social services law 7 may be set aside by the state comptroller 8 in an interest-bearing account with such 9 interest accruing to the credit of the 10 locality in order to ensure the orderly and prompt payment of providers under 11 12 section 367-b of the social services law 13 pursuant to an estimate provided by the commissioner of health of each local 14 15 district's of services social share 16 payments made pursuant to section 367-b of 17 the social services law.

18 amounts appropriated herein shall be The 19 available for reimbursement of local 20 district claims only to the extent that 21 such claims are submitted within twenty-22 four months of the last day of the state 23 fiscal year in which the expenditures were 24 incurred, unless waived for good cause by 25 the commissioner subject to the approval of the director of the budget. 26

27 Notwithstanding any inconsistent provision law, including section 1 of part C of 28 of 29 chapter 57 of the laws of 2006, as amended 30 by section 1 of part N of chapter 56 of 31 the laws of 2013, for the period commenc-32 ing on April 1, 2014 and ending March 31, 33 2015 the commissioner shall not apply any 34 cost of living adjustment for the purpose 35 establishing of rates of payments, 36 contracts or any other form of reimburse-37 ment.

38 Notwithstanding any other provision of law, 39 if a social services district fails to 40 provide reimbursement to the office of children and family services pursuant to 41 42 section 529 of the executive law within 60 43 days of receiving a bill for services 44 under such section, or by the date certain 45 office for providing set by such 46 reimbursement, whichever is later, the 47 offices of the department of family 48 assistance are authorized to exercise the 49 state's set-off rights by withholding any 50 amounts due and owing to such district 51 under this appropriation, up to such

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1 2	amounts due and owing to the state under section 529 of the executive law and
3	transferring such funds to the miscella-
4	neous special revenue fund youth facility
5	per diem account (YF) 184,589,000
6	For services and expenses for foster care,
7	adult and child protective services,
8	preventive and adoption services provided
9	by Indian tribes pursuant to subdivision 2
10	of section 39 of the social services law,
11	after deducting therefrom any federal
12	funds properly received or to be received.
13	Notwithstanding the provisions of any
14	other law to the contrary, the liability
15	of the state and the amount to be distrib-
16	uted or otherwise expended by the state
17	shall be 92 percent of eligible expendi-
18	tures 3,700,000
19	For services and expenses of certain child
20	fatality review teams approved by the
21	office of children and family services for
22	the purposes of investigating and/or
23	reviewing the death of children 829,100
24	For services and expenses of certain local
25	or regional multidisciplinary child abuse
26	investigation teams approved by the office
27	of children and family services for the
28	purpose of investigating reports of
29	suspected child abuse or maltreatment and
30	for new and established child advocacy
31	centers 5,229,900
32	The money hereby appropriated is to be
33 34	available for payment of state aid hereto- fore accrued or hereafter to accrue to
~ -	
	municipalities. Subject to the approval of the director of the budget, the money
37	hereby appropriated shall be available to
38	the office net of disallowances, refunds,
39	reimbursements, and credits.
40	Notwithstanding any inconsistent provision
41	of law, the amount herein appropriated may
42	be transferred to any other appropriation
43	within the office of children and family
44	services and/or the office of temporary
45	and disability assistance and/or suballo-
46	cated to the office of temporary and disa-
47	bility assistance for the purpose of
48	paying local social services districts'
49	costs of the above program and may be
50	increased or decreased by interchange with
51	any other appropriation or with any other

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item or items within the amounts appropri-1 2 ated within the office of children and 3 services general fund - local family 4 assistance account with the approval of 5 the director of the budget who shall file 6 such approval with the department of audit 7 and control and copies thereof with the 8 chairman of the senate finance committee 9 and the chairman of the assembly ways and 10 means committee.

11 Notwithstanding any inconsistent provision 12 law, in lieu of payments authorized by of 13 the social services law, or payments of 14 federal funds otherwise due to the local social services districts for programs 15 16 provided under the federal social security 17 act or the federal food stamp act, funds 18 herein appropriated, in amounts certified 19 the state commissioner or the state bv 20 commissioner of health as due from local 21 social services districts each month as their share of payments made pursuant to 22 23 section 367-b of the social services law 24 may be set aside by the state comptroller 25 in an interest-bearing account with such 26 interest accruing to the credit of the 27 locality in order to ensure the orderly 28 and prompt payment of providers under section 367-b of the social services law 29 30 pursuant to an estimate provided by the 31 commissioner of health of each local 32 social services district's share of 33 payments made pursuant to section 367-b of 34 the social services law.

35 Notwithstanding any inconsistent provision of law, the amount hereby appropriated 36 shall be available for the designated 37 38 purposes, less the amount, as certified by 39 the director of the budget, of any trans-40 fers from the general fund to the tobacco control and insurance initiatives pool 41 42 established pursuant to section 2807-v of 43 the public health law, to reflect the 44 state savings attributable to this program 45 resulting from an increase in the federal 46 medical assistance percentage available to 47 the state pursuant to the applicable 48 provisions of the federal social security 49 act.

50 The amounts appropriated herein shall be 51 available for reimbursement of local

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district claims only to the extent that 1 2 such claims are submitted within twenty-3 four months of the last day of the state 4 fiscal year in which the expenditures were 5 incurred, unless waived for good cause by 6 the commissioner subject to the approval 7 of the director of the budget. 8 Notwithstanding any inconsistent provision 9 of law, including section 1 of part C of 10 chapter 57 of the laws of 2006, as amended 11 by section 1 of part N of chapter 56 of 12 the laws of 2013, for the period commenc-13 ing on April 1, 2014 and ending March 31, 14 2015 the commissioner shall not apply any cost of living adjustment for the purpose 15 16 of establishing rates of payments, 17 contracts or any other form of reimburse-18 ment. 19 For services and expenses of medical care 20 for foster children. The amount appropri-21 ated herein shall be available for trans-22 fer or suballocation to the department of 23 health for the medical assistance program 24 25 For services and expenses, including local 26 administrative costs, for providing medi-27 home and community based waiver caid 28 services pursuant to subdivision 12 of 29 section 366 of the social services law. 30 The amount appropriated herein is subject 31 to a spending plan approved by the divi-32 sion of the budget and may be available 33 transfer or suballocation to the for 34 department of health for the medical 35 assistance program for such services and 36 expenses. 37 Notwithstanding any inconsistent provision 38 of law, including section 1 of part C of 39 chapter 57 of the laws of 2006, as amended 40 by section 1 of part N of chapter 56 of the laws of 2013, for the period commenc-41 42 ing on April 1, 2014 and ending March 31, 43 2015 the commissioner shall not apply any 44 cost of living adjustment for the purpose 45 establishing rates of of payments, 46 contracts or any other form of reimburse-47 72,494,000 ment The money hereby appropriated is to be 48 49 available for payment of state aid hereto-50 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 51

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2 hereby appropriated shall be available to the office net of disallowances, refunds, 3 4 reimbursements, and credits. 5 Notwithstanding any inconsistent provision 6 of law, the amount herein appropriated may 7 be transferred to any other appropriation 8 within the office of children and family 9 services and/or the office of temporary 10 and disability assistance and/or suballo-11 cated to the office of temporary and disability assistance for the purpose 12 of 13 paying local social services districts' 14 costs of the above program and may be 15 increased or decreased by interchange with 16 any other appropriation or with any other 17 item or items within the amounts appropri-18 ated within the office of children and 19 familv services general fund - local 20 assistance account with the approval of 21 the director of the budget who shall file such approval with the department of audit 22 23 and control and copies thereof with the 24 chairman of the senate finance committee 25 and the chairman of the assembly ways and means committee. 26 27 Notwithstanding any inconsistent provision 28 of law, in lieu of payments authorized by 29 the social services law, or payments of 30 federal funds otherwise due to the local 31 social services districts for programs 32 provided under the federal social security 33 act or the federal food stamp act, funds 34 herein appropriated, in amounts certified 35 by the state commissioner or the state commissioner of health as due from local 36 37 social services districts each month as 38 their share of payments made pursuant to 39 section 367-b of the social services law 40 may be set aside by the state comptroller 41 in an interest-bearing account with such 42 interest accruing to the credit of the 43 locality in order to ensure the orderly and prompt payment of providers under 44 45 section 367-b of the social services law 46 pursuant to an estimate provided by the 47 commissioner of health of each local district's 48 social services share of 49 payments made pursuant to section 367-b of the social services law. 50

the director of the budget, the money

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The amounts appropriated herein shall 1 be 2 reimbursement of local available for district claims only to the extent that 3 4 such claims are submitted within twenty-5 four months of the last day of the state 6 fiscal year in which the expenditures were 7 incurred, unless waived for good cause by 8 the commissioner subject to the approval 9 of the director of the budget. 10 Notwithstanding any inconsistent provision 11 of law, including section 1 of part C of 12 chapter 57 of the laws of 2006, as amended 13 by section 1 of part N of chapter 56 of 14 the laws of 2013, for the period commenc-15 ing on April 1, 2014 and ending March 31, 16 2015 the commissioner shall not apply any 17 cost of living adjustment for the purpose 18 establishing rates of of payments, contracts or any other form of 19 reimburse-20 ment. Notwithstanding subdivision 10 of section 21 22 153 of the social services law and any 23 other provision of law to the contrary, 24 for state fiscal year 2014-15, the amount 25 appropriated herein shall be available for 26 18.424 percent reimbursement for local 27 expenditures for maintenance of hand-28 children by icapped placed school districts pursuant to article 89 of the 29 30 education law, except that in the case of 31 student attending a state-operated а 32 school for the deaf or blind pursuant to 33 article 87 or 88 of the education law who 34 was not placed in such school by a school 35 district shall be subject to 94 percent of 98 percent of 50 percent reimbursement by 36 the state after first deducting therefrom 37 38 federal funds received or to be any 39 received on account of such expenditures 40,180,000 40 The money hereby appropriated is to be available for payment of state aid hereto-41 42 fore accrued or hereafter to accrue to 43 municipalities. Subject to the approval of 44 the director of the budget, the money 45 hereby appropriated shall be available to 46 the office net of disallowances, refunds, 47 reimbursements, and credits. Notwithstanding any inconsistent provision 48 49 of law, the amount herein appropriated may 50 be transferred to any other appropriation 51 within the office of children and family

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services and/or the office of temporary 1 2 and disability assistance and/or suballo-3 cated to the office of temporary and disa-4 bility assistance for the purpose of 5 paying local social services districts' 6 costs of the above program and may be increased or decreased by interchange with 7 8 any other appropriation or with any other 9 item or items within the amounts appropri-10 ated within the office of children and family services general fund -11 local 12 assistance account with the approval of 13 the director of the budget who shall file 14 such approval with the department of audit 15 and control and copies thereof with the 16 chairman of the senate finance committee 17 and the chairman of the assembly ways and 18 means committee.

19 Notwithstanding any inconsistent provision 20 law, in lieu of payments authorized by of 21 the social services law, or payments of 22 federal funds otherwise due to the local social services districts for programs 23 24 provided under the federal social security 25 act or the federal food stamp act, funds herein appropriated, in amounts certified 26 27 the state commissioner or the state bv commissioner of health as due from local 28 29 social services districts each month as 30 their share of payments made pursuant to 31 section 367-b of the social services law 32 may be set aside by the state comptroller 33 in an interest-bearing account with such 34 interest accruing to the credit of the 35 locality in order to ensure the orderly and prompt payment of providers under 36 section 367-b of the social services law 37 38 pursuant to an estimate provided by the 39 commissioner of health of each local 40 district's social services share of 41 payments made pursuant to section 367-b of 42 the social services law.

43 Notwithstanding section 398-a of the social 44 services law or any other law to the 45 contrary, the amount appropriated herein, 46 or such other amount as may be approved by 47 the director of the budget, shall be available for 94 percent of 98 percent of 48 49 50 percent reimbursement after deducting any federal funds available therefor to 50 51 social services districts for amounts

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attributable to dormitory authority bill-1 2 ings or approved refinancing of such bill-3 ings which result in local social services 4 districts' claims in excess of a local 5 district's foster care block grant allo-6 addition, subject to the cation. In 7 approval of the director of the budget, a 8 portion of funds appropriated herein, or 9 such other amount as may be approved by 10 the director of the budget, shall be 11 available for reimbursement related to 12 a social services payments made by 13 district to foster care providers subject 14 the provisions of section 410-i of the to 15 social services law for expenses directly 16 related to projects funded through the 17 housing finance agency for those foster 18 care providers which also received revised 19 or supplemental rates from the applicable 20 regulating agency to accommodate the hous-21 ing finance agency payments or the refi-22 nancing of previously approved dormitory 23 authority payments.

24 Notwithstanding section 398-a of the social 25 services law or any other law to the contrary, such reimbursement shall 26 be 27 available for 94 percent of 98 percent of 28 50 percent of social services district after 29 costs, deducting federal funds 30 for available therefor, those social 31 services districts' claims in excess of a 32 social services district's foster care 33 block grant allocation for those amounts 34 exclusively attributable to the previously 35 approved revised or supplemental rates. In addition, subject to the approval of the 36 37 director of the budget, a portion of funds 38 appropriated herein may also be used for 39 payments to the dormitory authority of the 40 state of New York for advisory services including, but not limited to, site visits 41 42 and review of applications, building plans 43 and cost estimates for voluntary agency 44 programs for which the office of children 45 and family services establishes maximum 46 state aid rates and for capital projects 47 for residential institutions for children 48 seeking financing under paragraph b of 49 subdivision 40 of section 1680 of the 50 public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 51

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For eligible services and expenses provided 1 2 during state fiscal year 2014-15 by a city 3 with a population in excess of one million 4 for a close to home initiative to provide 5 juvenile justice services. Funds appropri-6 ated herein shall be made available for 7 eligible services provided consistent with plans that cover juvenile delinquents 8 in non-secure and limited secure settings 9 10 submitted by a city with a population in 11 excess of one million and approved by the 12 office of children and family services and 13 the director of the budget. The office of 14 children and family services shall not 15 reimburse any claims for expenditures for 16 residential services unless they are 17 submitted in final within twenty two months of the calendar quarter in which 18 19 the claimed service or services were 20 delivered and shall not reimburse any 21 claims that were or will be transferred 22 from this appropriation to the foster care 23 block grant appropriation or the child 24 welfare services appropriation 41,400,000 25 For payment of state aid for services and 26 expenses for programs pursuant to section 27 530 of the executive law for secure and 28 non-secure detention services provided from January 1, 2014 to December 31, 2014; 29 30 provided, however, notwithstanding the 31 provisions of any other law to the contra-32 ry, the liability of the state and the 33 amount to be distributed or otherwise 34 expended by the state pursuant to section 35 530 of the executive law shall be determined by first calculating the amount of 36 37 the expenditure or other liability pursuant to such law after taking into consid-38 39 eration any other limitations on the 40 amount of such expenditure or liability set forth in the state budget for such 41 42 year, and then reducing the amount so 43 calculated by two percent of such amount. Within the amounts appropriated herein, 44 45 state reimbursement shall be limited to 46 the amount of the municipality's distrib-47 ution. Notwithstanding any other provision 48 of law, allocations shall be based on a 49 plan developed by the office of children 50 and family services and approved by the 51 director of the budget and shall be based,

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in part, on each municipality's history of 1 2 detention utilization, youth population 3 and other factors as determined by the office. Any portion of a municipality's 4 5 distribution not claimed by the munici-6 for reimbursement of detention pality 7 expenditures made during the period Janu-8 ary 1, 2014 through December 31, 2014 may 9 be claimed by such municipality to reim-10 burse 62 percent of expenditures during 11 such period for supervision and treatment 12 services for juveniles programs not other-13 wise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any 14 15 provision of law to the contrary, the 16 amount appropriated herein may provide for 17 reimbursement of up to 100 percent of the 18 cost of care, maintenance and supervision 19 for youth whose residence is outside the 20 county providing the services up to the county's distribution; provided that upon 21 such reimbursement from this appropri-ation, the office of children and family 22 23 24 services shall bill, and the home county 25 of such youth shall reimburse the office children and family services, for 51 26 of 27 percent of the cost of care, maintenance 28 and supervision of such youth. 29 Notwithstanding any law to the contrary, the

- 30 office of children and family services may 31 require that such claims and data on 32 detention use be submitted to the office 33 electronically in the manner and format 34 required by the office.
- 35 Notwithstanding any law to the contrary, the office shall be authorized to promulgate 36 37 permitting the office to regulations impose fiscal sanctions in the event that 38 39 the office finds non-compliance with regu-40 lations governing secure and nonsecure detention facilities and to establish cost 41 42 standards related to reimbursement of 43 secure and non-secure detention services. 44 Notwithstanding section 51 of the state 45 finance law and any other provision of law 46 to the contrary, the director of the budg-47 et may, upon the advice of the commissioner of the office of children and family 48 49 services, authorize the transfer or inter-
- 50 change of moneys appropriated herein with 51 any other local assistance - general fund

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1	appropriation within the office of chil-
2	dren and family services except where
3	transfer or interchange of appropriation
4	is prohibited or otherwise restricted by
5	law.
б	Notwithstanding any other provision of law,
7	if a social services district fails to
8	provide reimbursement to the office of
9	children and family services pursuant to
10	section 529 of the executive law within 60
11	days of receiving a bill for services
12	under such section, or by the date certain
13	set by such office for providing
14	reimbursement, whichever is later, the
15	offices of the department of family
16	assistance are authorized to exercise the
17	state's set-off rights by withholding any
18	amounts due and owing to such district
19	under this appropriation, up to such
20	amounts due and owing to the state under
21	section 529 of the executive law and
22	transferring such funds to the miscella-
23	neous special revenue fund youth facility
24	per diem account (YF) 76,160,000
25	Notwithstanding any provision of law to the
26	contrary, the amount appropriated herein
27	shall be available to the office of chil-
28	dren and family services for payment of
29	the state share of a county's prior years
30	claim for reimbursement based upon a
31	subsequent review by the office of actual
32	expenditures for care, maintenance and
33	supervision provided to youth in
34	detention, to address any underpayment of
35	state aid to the county for services and
36	expenses for detention in a prior calendar
37	year 12,344,000
38	Notwithstanding any inconsistent provision
39	of law, the amount appropriated herein
40	shall be available under the supervision
41	and treatment services for juveniles
42	program for 62 percent state reimbursement
43	to counties and the city of New York for
44	eligible expenditures for the provision
45	and administration of eligible supervision
46	and treatment services for juveniles
47	programs during the period of April 1,
48	2014 through March 31, 2015 that have been
49	approved by the office of children and
50	family services pursuant to a plan
51	approved by the director of the budget;

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provided, however, if a municipality is 1 2 unable to use or claim all of its allo-3 cation for such program period within the 4 required time frames, the municipality may 5 apply to the office of children and family 6 services for a waiver to permit the muni-7 cipality to continue to have the funds 8 available to it for an additional one-year 9 program period upon a showing and certif-10 ication by the municipality that such 11 funds will be used only to reimburse the 12 municipality for eligible expenditures for 13 eligible services provided during the 14 period of April 1, 2014 through March 31, 15 2015 for which the municipality was unable 16 to claim within the required timeframes 17 and for non-recurring eligible services or 18 expenses that will occur during the period April 1, 2015 through March 31, 2016. Any 19 20 funds that are remaining after all such 21 waivers have been approved may be used to 22 provide additional reimbursement to those 23 counties that chose to transfer funds from 24 their detention block grants into their 25 supervision and treatment services for juveniles programs for the April 1, 2014 26 27 through March 31, 2015 program period 28 proportionately to the amount each such 29 district transferred. 30 Notwithstanding paragraph (a) of subdivision 31 1 of section 529-b of the executive law or 32 any other law to contrary, a municipality 33 that was eligible for a minimum funding and

34 allocation under the supervision 35 treatment services for juveniles program for state fiscal year 2013-14 but did not 36 37 submit an application for such funds may 38 apply to the office of children and family 39 services for a waiver of the local share 40 requirement for the program funds for state fiscal year 2014-15 upon a showing 41 42 that the municipality has fiscal issues 43 that significantly impact its ability to 44 provide the required local share and that 45 providing the program funds to the munici-46 pality without a local share will enable 47 the municipality to implement services designed to decrease the use of detention 48 49 or residential care for such youth. the amounts appropriated herein, 50 Within

51 state reimbursement shall be limited to

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the amount of such municipality's distrib-1 2 ution. The office of children and family 3 services shall not reimburse any claims unless they are submitted within 12 months 4 5 of the calendar quarter in which the 6 claimed services were delivered. These 7 funds shall not be used to supplant other 8 state and local funds 8,376,000 9 Notwithstanding section 530 of the executive 10 law or any other law to the contrary, for 11 reimbursement of 49 percent of approved 12 capital expenditures for secure juvenile 13 detention. Such reimbursement shall be in the form of depreciation of approved capi-14 15 tal costs and interest on bonds, notes or 16 other indebtedness necessarily undertaken 17 to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be 18 19 20 limited to the amount appropriated herein. 21 Notwithstanding any law to the contrary, 22 the office of children and family services 23 may that such claims require for 24 reimbursement of capital expenditures be 25 submitted to the office electronically in the manner and format required by the 26 27 office. Notwithstanding section 51 of the 28 state finance law and any other provision 29 of law to the contrary, the director of the budget may, upon the advice of the 30 31 commissioner of the office of children and 32 family services, authorize the interchange 33 of moneys appropriated herein with any 34 other local assistance - general fund 35 appropriation within the office of children and family services 4,606,000 36 37 For eligible services and expenses of youth 38 development programs as determined by the 39 office of children and family services. 40 Notwithstanding any other provision of law 41 to the contrary, a youth development 42 program shall mean a program designed to 43 provide community-level services to 44 promote positive youth development but 45 not include shall approved runaway 46 programs or transitional independent 47 living support programs as such terms are defined in section 532-a of the executive 48 49 law. Each county or a city with a population of one million or more, which shall 50 51 be known as a municipality, operating a

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youth development program approved by the 1 2 office of children and family services 3 shall be eligible for one hundred percent 4 reimbursement of its qualified state 5 expenditures, subject to the amount avail-6 able under this appropriation and exclu-7 sive of any federal funds made available therefor, not to exceed the municipality's 8 9 distribution of state aid for youth devel-10 opment programs. The amount appropriated 11 for youth development programs herein 12 shall be distributed by the office of 13 children and family services to eligible 14 municipalities that have a comprehensive 15 plan that has been developed in consulta-16 tion with the applicable municipal youth 17 bureau and approved by the office of chil-18 dren and family services. The distribution 19 of the amount appropriated herein to 20 eligible municipalities by the office of 21 children and family services shall be 22 based on factors as determined by the office and subject to the approval of the 23 24 director of budget; such factors shall 25 include the number of youth under the age of twenty-one residing in the municipality 26 27 as shown by the last published federal 28 census certified in the same manner as 29 provided by section fifty-four of the 30 state finance law and may include, but not 31 limited to, the percentage of youth be 32 living in poverty within the municipality such other factors as provided for in 33 or 34 the regulations of the office of children 35 and family services. Up to fifteen percent the youth development funds that a 36 of municipality would allocate to an approved 37 38 local youth bureau pursuant to an approved 39 comprehensive plan may be used for admin-40 functions performed by such istrative local youth bureau. Notwithstanding 41 anv 42 provision of law to the contrary, an 43 approved local youth bureau that is not 44 providing, operating, administering or 45 development monitoring youth programs 46 not receive funding under this shall 47 appropriation. The office shall not reimburse any claims for youth development 48 49 programs unless they are submitted within twelve months of the calendar guarter in 50 which the expenditure was made. The office 51

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may require that such claims be submitted 1 2 to the office electronically in the manner 3 and format required by the office. A munimay enter into contracts to 4 cipality 5 effectuate its youth development program 6 as approved by the office of children and 7 family services. No expenditures shall be 8 made from this appropriation for youth 9 development programs until a plan has been 10 approved by the director of the budget and 11 a certificate of approval allocating these 12 funds has been issued by the director of 13 the budget 14,121,700 14 For payment of state aid for programs for the provision of eligible services to 15 runaway and homeless youth pursuant to a 16 17 plan, submitted by an eligible county, or 18 a city having a population of one million 19 or more, which shall be known as a munici-20 pality, and approved by the office of 21 children and family services as part of such municipality's comprehensive plan; 22 23 the office of children and family services 24 shall not reimburse any claims unless they 25 are submitted within 12 months of the calendar quarter in which the claimed 26 27 service or services were delivered. 28 Notwithstanding any law to the contrary, the office of children and family services 29 30 may require that such claims for provision 31 of services to runaway and homeless youth 32 be submitted to the office electronically 33 in the manner and format required by the office, 34 and the information regarding 35 outcome based measures that demonstrate quality of services provided and program 36 effectiveness be submitted to the office 37 38 in a form and manner and at such times as 39 required by the office. No expenditures 40 shall be made from this appropriation an 41 until annual expenditure plan is 42 approved by the director of the budget and 43 a certificate of approval allocating these 44 funds has been issued by the director of 45 the budget and copies of such certificate 46 or any amendment thereto filed with the 47 state comptroller, the chairperson of the 48 senate finance committee and the chair-49 person of the assembly ways and means 50 committee 2,355,800

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For services and expenses provided by local 1 2 probation departments, for the post-place-3 ment care of youth leaving a youth resi-4 dential facility and for services and 5 expenses of the office of children and 6 family services related to community-based 7 programs for youth in the care of the office of children and family services 8 9 which may include but not be limited to 10 multi-systemic therapy, family functional therapy and/or functional 11 therapeutic 12 foster care, and electronic monitoring. 13 Funds appropriated herein shall be made 14 available subject to the approval of an 15 expenditure plan by the director of the 16 budget. Funded programs shall submit 17 information regarding outcome based meas-18 ures that demonstrate quality of services 19 provided and program effectiveness to the 20 office in a form and manner and at such 21 22 Notwithstanding sections 131-u and 459-c of 23 the social services law or any other law 24 to the contrary, for reimbursement of 98 25 percent of 50 percent of eligible expenditures to local social services districts 26 27 for the provision and administration of, 28 after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protec-29 30 31 tive services; residential services for 32 victims of domestic violence who are 33 determined to be ineligible for public 34 assistance during the time the victims 35 were residing in residential programs for victims of domestic violence; and nonresi-36 37 dential services for victims of domestic 38 violence. 39 The money hereby appropriated is to be 40 available for payment of state aid hereto-41 fore accrued or hereafter to accrue to 42 municipalities. Subject to the approval of 43 the director of the budget, the money 44 hereby appropriated shall be available to 45 the office net of disallowances, refunds, 46 reimbursements, and credits. 47 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 48 49 be transferred to any other appropriation within the office of children and family 50 51 services and/or the office of temporary

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and disability assistance and/or suballo-1 2 cated to the office of temporary and disa-3 bility assistance for the purpose of paying local social services districts' 4 5 costs of the above program and may be 6 increased or decreased by interchange with 7 any other appropriation or with any other 8 item or items within the amounts appropri-9 ated within the office of children and family 10 services general fund - local assistance account with the approval of 11 12 the director of the budget who shall file 13 such approval with the department of audit 14 and control and copies thereof with the 15 chairman of the senate finance committee 16 and the chairman of the assembly ways and 17 means committee.

18 Notwithstanding any inconsistent provision 19 of law, in lieu of payments authorized by 20 the social services law, or payments of 21 federal funds otherwise due to the local social services districts for programs 22 23 provided under the federal social security 24 act or the federal food stamp act, funds 25 herein appropriated, in amounts certified 26 by the state commissioner or the state 27 commissioner of health as due from local 28 social services districts each month as their share of payments made pursuant to section 367-b of the social services law 29 30 31 may be set aside by the state comptroller 32 in an interest-bearing account with such 33 interest accruing to the credit of the 34 locality in order to ensure the orderly 35 and prompt payment of providers under section 367-b of the social services law 36 37 pursuant to an estimate provided by the 38 commissioner of health of each local 39 social services district's share of 40 payments made pursuant to section 367-b of 41 42 For services and expenses of kinship care 43 programs. Such funds are available pursu-44 ant to a plan prepared by the office of 45 children and family services and approved 46 by the director of the budget to continue 47 expand existing programs with existing or 48 contractors that are satisfactorily 49 performing as determined by the office of children and family services, to award new 50 51 contracts to continue programs where the

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existing contractors are not satisfactori-1 2 ly performing as determined by the office 3 of children and family services and/or 4 award new contracts through a competitive 5 process. Such contracts shall provide for 6 submission of information regarding 7 outcome based measures that demonstrate quality of services provided and program 8 9 effectiveness to the office in a form and 10 manner and at such times as required by 11 12 For services and expenses related to the 13 home visiting program. Such funds are to 14 be available pursuant to a plan prepared 15 by the office of children and family 16 services and approved by the director of 17 the budget to continue or expand existing 18 programs with existing contractors that 19 are satisfactorily performing as deter-20 mined by the office of children and family 21 services, to award new contracts to programs where the existing 22 continue not satisfactorily 23 contractors are 24 performing as determined by the office of 25 children and family services and/or to award new contracts through a competitive 26 27 process. Such contracts shall provide for 28 submission of information regarding outcome based measures that demonstrate 29 quality of services provided and program 30 31 effectiveness to the office in a form and 32 manner and at such times as required by 33 the office 23,288,200 34 For services and expenses of the William B. 35 Hoyt memorial children and family trust fund, for prevention and support service 36 programs for victims of family violence 37 38 pursuant to article 10-A of the social 39 services law. Programs funded through such 40 trust shall submit information regarding outcome based measures that demonstrate 41 42 quality of services provided and program 43 effectiveness to the office in a form and manner and at such times as required by 44 45 the office. Funds appropriated herein may 46 be transferred to the office of children 47 and family services miscellaneous special revenue fund, children and family trust 48 49 For services and expenses for supportive 50 51 housing for young adults aged 25 years or

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younger leaving or having recently left 1 2 foster care or who had been in foster care 3 for more than a year after their 16th birthday and who are at-risk of street 4 5 homelessness or sheltered homelessness 6 provided under the joint project between the state and the city of New York, known 7 the New York New York III supportive 8 as housing agreement. No expenditure shall be 9 10 made until a certificate of allocation has 11 been approved by the director of the budg-12 et with copies to be filed with the chair-13 persons of the senate finance committee 14 and the assembly ways and means committee. 15 The amount appropriated herein may be 16 transferred or otherwise made available to 17 the city of New York administration for 18 services for services and children's 19 expenses related to implementing the 20 project. 21 Notwithstanding any inconsistent provision 22 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 23 24 by section 1 of part N of chapter 56 of 25 the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 26 27 2015 the commissioner shall not apply any 28 cost of living adjustment for the purpose 29 of establishing rates of payments, contracts or any other form of reimburse-30 31 ment 2,137,000 For services and expenses of the Catholic 32 33 Family Center in Rochester to establish 34 and operate a statewide kinship informa-35 tion and referral network 220,500 services and expenses of the advantage 36 For after school program. Such funds are to be 37 38 available pursuant to a plan prepared by 39 the office of children and family services 40 and approved by the director of the budget 41 to extend or expand current contracts with 42 community based organizations, to award 43 new contracts to continue programs where 44 the existing contractors are not satisfac-45 torily performing as determined by the 46 office of children and family services 47 and/or to award new contracts through a competitive process to community based 48 49 organizations 17,255,300 and expenses of a 50 For services 51 public/private partnership pilot program

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to fund new and expand existing preven-1 2 tive, early childhood development, and 3 other services to at-risk children, youth and families and such funds shall not be 4 5 used to supplant other state, local or 6 federal funding. Notwithstanding any other 7 provision of law to the contrary, state funding for the pilot program shall be 8 9 limited to the amount appropriated herein 10 and shall not constitute more than 65 11 percent of eligible program expenditures, with the remaining 35 percent of program 12 13 expenditures to be supported with private 14 funds. The funds shall be distributed 15 through a competitive process for services 16 in an eligible region pursuant to a plan 17 prepared by the office of children and family services and approved by the direc-18 19 tor of the budget. Eligible regions are 20 the Capital, Central New York, Finger 21 Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, 22 Southern Tier or Western New York regions..... 3,409,000 23 24 _____ 25 Program account subtotal 1,693,215,550 _____ 26 27 Special Revenue Funds - Federal Federal Health and Human Services Fund 28 Social Services Block Grant Account - 25182 29 30 For services and expenses for supportive 31 social services provided pursuant to title 32 XX of the federal social security act. 33 Notwithstanding any other provision of 34 law, the moneys hereby appropriated shall 35 be apportioned by the office of children and family services to local 36 social 37 services districts, to reimburse local district expenditures for supportive services and training subject to the 38 39 40 approval of the director of the budget; provided, however, that reimbursement to 41 social services districts for eligible 42 43 expenditures for services incurred during a particular federal fiscal year will be 44 45 limited to expenditures claimed by March 31 of the following year. 46 47 Notwithstanding any other provision of law, 48 of the funds available herein, including 49 any funds transferred from the temporary

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assistance to needy families block grant 1 2 to the title XX block grant, \$66,000,000 shall be allocated to social services 3 4 districts, solely for reimbursement of 5 expenditures for the provision and admin-6 istration of adult protective services, 7 residential services for victims of domes-8 tic violence who are determined to be ineligible for public assistance during 9 10 the time the victims were residing in 11 residential programs for victims of domes-12 tic violence, and nonresidential services 13 for victims of domestic violence, pursuant 14 to an allocation plan developed by the 15 office and submitted for approval by the 16 division of the budget no later than 60 17 days following enactment of this chapter, 18 based on each district's claims for such costs and any other factors as identified 19 20 in the allocation plan, adjusted by appli-21 cable cost allocation methodology and net of 22 any retroactive payments for the 12 month period ending June 30, 2013 that are 23 24 submitted on or before January 2, 2014; 25 provided, however, that if the office determines that the total amount of a 26 social services district's claims for such 27 28 services which could be reimbursed from 29 these funds is less than the amount allo-30 cated to the district for such claims, the 31 office may, subject to approval by the 32 director of the budget, reallocate the 33 unused funds to other social services 34 districts with eligible claims that exceed 35 their allocation. Funds appropriated herein shall be available 36

for aid to municipalities and for payments for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

43 The funds hereby appropriated are to be 44 available for payment of state aid hereto-45 fore accrued or hereafter to accrue to 46 municipalities. Subject to the approval of 47 the director of the budget, such funds hereby appropriated shall be available to 48 49 the office net of disallowances, refunds, reimbursements, and credits. 50

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Notwithstanding any inconsistent provision 1 2 of law, the amount herein appropriated may 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be increased or decreased by interchange with 11 12 any other appropriation or with any other 13 item or items within the amounts appropriated within the office of children and 14 15 family services general fund local 16 assistance account with the approval of the director of the budget who shall file 17 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23 Notwithstanding any inconsistent provision 24 of law, in lieu of payments authorized by 25 the social services law, or payments of federal funds otherwise due to the local 26 27 social services districts for programs 28 provided under the federal social security 29 act or the federal food stamp act, funds 30 herein appropriated, in amounts certified by the state comptroller or the state 31 commissioner of health as due from local 32 33 social services districts each month as 34 their share of payments made pursuant to 35 section 367-b of the social services law may be set aside by the state comptroller 36 in an interest bearing account with such 37 38 interest accruing to the credit of the 39 locality in order to ensure the orderly and prompt payment of providers under 40 section 367-b of the social services law 41 42 pursuant to an estimate provided by the 43 commissioner of health of each local district's 44 social services share of 45 payments made pursuant to section 367-b of 46 the social services law 150,000,000 47 _____ Program account subtotal 150,000,000 48 49 _____

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Federal Health and Human Services Fund
 Title IV-a, IV-b, IV-e Account - 25175

3 For services and expenses for the foster 4 care and adoption assistance program, and 5 the kinship guardianship assistance 6 program, including related administrative 7 expenses, and for services and expenses 8 for child welfare and family preservation family 9 and support services provided pursuant to title IV-a, subparts 1 and 2 10 11 of title IV-b and title IV-e of the feder-12 social security act including the al 13 federal share of costs incurred implement-14 ing the federal adoption and safe families act of 1997 (P.L. 105-89); 15 provided, 16 however, that reimbursement to social 17 services districts for eligible expendi-18 tures for services other than the foster 19 care and adoption assistance program, and 20 the kinship guardianship assistance 21 program incurred during a particular 22 federal fiscal year will be limited to 23 expenditures claimed by March 31 of the 24 following year.

25 Notwithstanding any inconsistent provision 26 of law, in lieu of payments authorized by 27 the social services law, or payments of 28 federal funds otherwise due to the local 29 social services districts for programs 30 provided under the federal social security 31 act or the federal food stamp act, funds 32 herein appropriated, in amounts certified 33 by the state commissioner or the state 34 commissioner of health as due from local 35 social services districts each month as their share of payments made pursuant to 36 section 367-b of the social services law 37 38 may be set aside by the state comptroller 39 in an interest-bearing account with such 40 interest accruing to the credit of the 41 locality in order to ensure the orderly and prompt payment of providers under 42 section 367-b of the social services law 43 44 pursuant to an estimate provided by the 45 commissioner of health of each local 46 social services district's share of 47 payments made pursuant to section 367-b of 48 the social services law.

49 Funds appropriated herein shall be available 50 for aid to municipalities and for payments

AID TO LOCALITIES 2014-15

$1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\1\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\2\\2\\8\\9\\0\\1\\2\\3\\3\\3\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2$	<pre>to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.</pre> Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballo- cated to the office of the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropri- ated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
38	Special Revenue Funds - Other
39	Combined Expendable Trust Fund
40	Children and Family Trust Fund Account - 20128
41	For services and expenses related to the
42	administration and implementation of
43	contracts for prevention and support
44	service programs for victims of family
45	violence under the William B. Hoyt memori-
46	al children and family trust fund pursuant
47	to article 10-A of the social services
48	law. Funds appropriated to the children
49	and family trust fund shall be available

AID TO LOCALITIES 2014-15

expenditure for such services and 1 for 2 expenses herein 3,459,000 3 _____ Program fund subtotal 3,459,000 4 5 6 Special Revenue Funds - Other 7 Miscellaneous Special Revenue Fund 8 Children and Family Services Quality Enhancement Account - 21900 9 For services and expenses related to activities to increase the availability and/or 10 quality of children and family services 11 programs. No expenditures shall be made from this account until an expenditure 12 13 14 plan has been approved by the director of 15 the budget 5,000,000 16 _____ Program account subtotal 5,000,000 17 _____ 18 19 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 20 21 Family Preservation and Federal Family Violence Services Account -22 22082 23 For services and expenses associated with 24 the home visiting program, the coordinated 25 children's services initiative, domestic violence programs and related programs, 26 subject to the approval of the director of 27 28 the budget 10,000,000 29 _____ Program account subtotal 10,000,000 30 31 TRAINING AND DEVELOPMENT PROGRAM 24,034,800 32 33 34 General Fund Local Assistance Account - 10000 35 36 For state reimbursement to local social 37 services districts for training expenses 38 associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of 39 40 the federal social security act or their successor titles and programs. 41 42 Funds appropriated herein shall be available 43 for aid to municipalities and for payments to the federal government for expenditures 44

AID TO LOCALITIES 2014-15

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$	<pre>services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appro- priated in the office of children and</pre>
41 42	Program account subtotal 4,815,800
43	Special Revenue Funds - Federal
44	Federal Health and Human Services Fund
45	Federal Health and Human Services Fund Account - 25175
46	For reimbursement to local social services
47	districts for training expenses associated
48	with title IV-a, title IV-e, title IV-d
49	and title XIX of the federal social secu-

AID TO LOCALITIES 2014-15

1	rity act or their successor titles and
2 3	programs.
5 4	Funds appropriated herein shall be available for aid to municipalities and for payments
5	to the federal government for expenditures
6	made pursuant to the social services law
7	and the state plan for individual and
8	family grant program under the disaster
9	relief act of 1974.
10	Such funds are to be available for payment
11	of aid heretofore accrued or hereafter to
12	accrue to municipalities. Subject to the
13	approval of the director of the budget,
14	such funds shall be available to the
15	office net of disallowances, refunds,
16 17	reimbursements, and credits. Notwithstanding any inconsistent provision
18	of law, the amount herein appropriated may
19	be transferred to any other appropriation
20	and/or suballocated to any other agency
21	for the purpose of paying local social
22	services district cost, or may be
23	increased or decreased by interchange with
24	any other appropriation or with any other
25	item or items within the amounts appropri-
26	ated within the office of children and
27	family services federal funds - local
28	assistance account with the approval of
29 30	the director of the budget who shall file such approval with the department of audit
31	and control and copies thereof with the
32	chairman of the senate finance committee
33	and the chairman of the assembly ways and
34	means committee 19,219,000
35	
36	Program account subtotal
37	

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 1 CHILD CARE PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2013:

- 5 The money hereby appropriated is to be available for payment of state 6 aid heretofore accrued or hereafter to accrue to municipalities. 7 Subject to the approval of the director of the budget, the money 8 hereby appropriated shall be available to the office net of disal-9 lowances, refunds, reimbursements and credits.
- 10 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 11 12 otherwise due to the local social services districts for programs 13 provided under the federal social security act or the federal food 14 stamp act, funds herein appropriated, in amounts certified by the 15 state commissioner or the state commissioner of health as due from 16 local social services districts each month as their share of 17 payments made pursuant to section 367-b of the social services law 18 may be set aside by the state comptroller in an interest-bearing 19 account with such interest accruing to the credit of the locality in 20 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 21 22 provided by the commissioner of health of each local social services 23 district's share of payments made pursuant to section 367-b of the 24 social services law.
- 25 Notwithstanding any inconsistent provision of law, the amount herein 26 appropriated may be transferred to any other appropriation within 27 the office of children and family services and/or the office of 28 temporary and disability assistance and/or suballocated to the 29 office of temporary and disability assistance for the purpose of 30 paying local social services districts' costs of the above program 31 and may be increased or decreased by interchange with any other 32 appropriation or with any other item or items within the amounts 33 appropriated within the office of children and family services assistance account with the approval of the 34 general fund - local 35 director of the budget who shall file such approval with the depart-36 ment of audit and control and copies thereof with the chairman of 37 the senate finance committee and the chairman of the assembly ways 38 and means committee.
- Notwithstanding any other provision of law, the money hereby appropri-39 40 ated, in combination with the money appropriated in federal block 41 grant, federal day care account, including any funds transferred or 42 suballocated by the office of temporary and disability assistance 43 special revenue funds - federal / aid to localities federal health 44 and human services fund federal temporary assistance to needy fami-45 lies block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer 46 47 of federal temporary assistance for needy families block grant funds 48 made available from the New York works compliance fund program or 49 otherwise specifically appropriated therefor, shall constitute the

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state block grant for child care. The money hereby appropriated is 1 2 be available to social services districts for child care assistto 3 ance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the 4 5 office according to an allocation plan developed by the office and 6 submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assist-7 8 9 ance transfers from a district's flexible fund for family services 10 allocation to the state block grant for child care at the district's 11 request, for a particular federal fiscal year is available only for 12 child care assistance expenditures made during that federal fiscal 13 and which are claimed by March 31 of the year immediately vear 14 following the end of that federal fiscal year. Notwithstanding any 15 other provision of law, any claims for child care assistance made by 16 a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the 17 federal social security act and under the food stamp employment and 18 19 training program, shall be counted against the social services 20 district's block grant allocation for that federal fiscal year. 21 A social services district shall expend its allocation from the block 22 grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state 23 24 block grant for child care and the regulations of the office of 25 children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant 26 27 for child care will be processed in a manner that maximizes the 28 availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal 29 30 fiscal year ... 158,397,700 (re. \$75,006,000) 31 For services and expenses of child care services provided to children 32 of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to 33 34 provide such care. The funds appropriated herein may be suballocated to the department of agriculture and markets 35 1,754,000 (re. \$1,754,000) 36

37 By chapter 53, section 1, of the laws of 2012:

38 For services and expenses of the civil service employees association, 39 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered fami-40 41 ly day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services associ-ation, the funds may be made available to CSEA Workers' Opportunity 42 43 44 Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement 45 the program for the union ... 3,735,000 (re. \$3,735,000) 46

- 47 By chapter 53, section 1, of the laws of 2011:
- 48 For services and expenses of the civil service employees association, 49 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

program for licensed group family day care home and registered fami-1 2 ly day care home providers outside the city of New York; provided 3 however, that, pursuant to a request by the civil services associ-4 the funds may be made available to CSEA Workers' Opportunity ation, 5 Resources and Knowledge Institute (CSEA WORK Institute), or other 6 administrator designated by the union to administer and implement the program for the union ... 3,735,000 (re. \$536,000) 7

8 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 9 section 1, of the laws of 2012:

Notwithstanding any inconsistent provision of law, the funds appropri-ated herein shall be available to operate and support enrollment in 10 11 12 child care facilitated enrollment pilot programs which expand the 13 access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and 14 15 Bronx, and in the county of Monroe, with income up to 275 percent of 16 the federal poverty level. Of the amount appropriated herein, \$1,605,000 shall be made available for Monroe county, and \$3,855,000 17 18 shall be made available for all other projects. Up to \$160,500 shall 19 available to the current designated administrator in the made be 20 county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to 21 22 implement a plan approved by the office of children and family 23 services; and up to \$385,500 shall be made available to the Consor-24 tium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of chil-25 26 dren and family services for the programs in the Liberty Zone, and 27 the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and 28 29 family services, the chairs of the senate committee on children and 30 families and the senate committee on social services, the chair of 31 the assembly committee on children and families, the chair of the 32 assembly committee on social services, the chair of the senate committee on labor, and the chair 33 of the assembly committee on 34 labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documen-35 tation. Such evaluation shall include available, information regard-36 37 ing the pilot programs or participants in the pilot programs, absent 38 identifying information, including but not limited to: the number of 39 income-eligible children of working parents with income greater than percent but at or less than 275 percent of the federal poverty 40 200 level; the ages of the children served by the project, the number of 41 42 families served by the project who are in receipt of family assist-43 ance, the factors that parents considered when searching for child 44 care, the factors that barred the families' access to child care 45 assistance prior to their enrollment in the pilot program, the 46 number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and 47 the number of families who receive a child care subsidy pursuant to 48 49 this program who choose to use such subsidy to receive child care 50 services provided by a legally exempt provider. Such report shall be

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submitted by the applicable project administrator, on or before 1 October 1, 2012, provided that if such report is not received by 2 October 1, 2012, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to 3 4 5 submit a timely report may jeopardize such program's funding in 6 future years. Expenses related to the development of the evaluation 7 of the pilot programs shall be paid from the pilot program's admin-8 istrative set-aside or non-state funds. The remaining portion of the 9 project's funds shall be allocated by the office of children and 10 family services to the local social services districts where the recipient families reside as determined by the project administrator 11 12 based on projected needs and cost of providing child care subsidy 13 payments to working families enrolled in the child care subsidy 14 program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy 15 16 payments in excess of the amount the subsidy funding appropriated 17 herein can support and the applicable local social services district 18 shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within 19 20 the city of New York shall not exceed one thousand during fiscal 2012-13. Vacancies in child care slots may be filled at such 21 vear 22 time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the 23 24 borough of Oueens shall receive one new additional slot for each 25 slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child 26 27 care subsidies paid on behalf of eligible families shall be reim-28 bursed at the actual cost of care up to the applicable market rate 29 for the district in which the child care is provided in accordance with the fee schedule of the local social services district making 30 31 the subsidy payments. Pilot programs are required to submit monthly 32 reports to the office of children and family services, the local social services district, and for programs located in the city of 33 New York, the administration for children's services, and the legis-34 35 lature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment 36 level, amount of the child's subsidy, co-payment levels and other 37 38 information as needed or required by the office of children and 39 family services. Further, the office of children and family services 40 shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the monthly 41 42 claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the adminis-43 trator for such programs mismanages such programs, by engaging in 44 45 actions including but not limited to, improper use of funds, provid-46 for child care subsidies in excess of the amount the subsidy inq 47 funding appropriated herein can support, and failing to submit 48 claims for reimbursement in a timely fashion 49 5,460,000 (re. \$819,000)

50 By chapter 53, section 1, of the laws of 2010:

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For services and expenses of the united federation of teachers to 1 2 provide professional development to child care providers including 3 but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located 4 5 in the city of New York, to meet existing training requirements and 6 to enhance the development of such providers 7 8 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, 9 section 1, of the laws of 2011: 10 For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to 11 child care providers which shall include but not necessarily be 12 13 limited to, licensed group family day care home, registered family 14 day care home and legally-exempt providers located outside the city 15 of New York, to meet existing training requirements and to enhance 16 the development of such providers; provided however, that, pursuant a request by the civil services association, the funds may be 17 to made available to CSEA Workers' Opportunity Resources and Knowledge 18 19 Institute (CSEA WORK Institute), or other administrator designated 20 by the union to administer and implement the program for the union 21 ... 500,000 (re. \$356,000) 22 Special Revenue Funds - Federal 23 Federal Health and Human Services Fund Federal Day Care Account - 25175 24 25 By chapter 53, section 1, of the laws of 2013: 26 For services and expenses related to the child care block grant. 27 Notwithstanding any inconsistent provision of law, in lieu of payments 28 authorized by the social services law, or payments of federal funds 29 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 30 stamp act, funds herein appropriated, in amounts certified by 31 the 32 state commissioner or the state commissioner of health as due from 33 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 34 may be set aside by the state comptroller in an interest-bearing 35 36 account with such interest accruing to the credit of the locality in 37 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 38 39 provided by the commissioner of health of each local social services 40 district's share of payments made pursuant to section 367-b of the 41 social services law. 42 Funds appropriated herein shall be available for aid to munici-43 palities, for services and expenses under the child care block grant 44 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-45 46 ual and family grant program under the disaster relief act of 1974. 47 funds are to be available for payment of aid, services and Such expenses heretofore accrued or hereafter to accrue to munici-48

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palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

4 Notwithstanding any inconsistent provision of law, the amount herein 5 appropriated may be transferred to any other appropriation within 6 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 7 8 9 paying local social services districts' costs of the above program 10 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 11 12 appropriated within the office of children and family services 13 general fund - local assistance account or special revenue funds 14 federal/state operations federal day care account with the approval 15 of the director of the budget who shall file such approval with the 16 department of audit and control and copies thereof with the chairman 17 senate finance committee and the chairman of the assembly of the 18 ways and means committee.

- 19 Notwithstanding any other provision of law, the money hereby appropri-20 ated including any funds transferred by the office of temporary and 21 disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary 22 23 assistance to needy families block grant funds at the request of 24 local social services districts and, upon approval of the director 25 of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works 26 27 compliance fund program or otherwise specifically appropriated 28 therefor, in combination with the money appropriated in the general 29 fund / aid to localities local assistance account, appropriated for 30 for child care shall constitute the state the state block grant 31 block grant for child care.
- 32 Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance 33 pursuant to title 5-C of article 6 of the social services 34 law. The 35 funds that are to be available to social services districts for child care assistance shall be apportioned among the social services 36 districts by the office according to the allocation plan developed 37 the office and submitted to the director of the budget for 38 by 39 approval within 60 days of enactment of the budget. A district's 40 block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund 41 42 family services allocation to the state block grant for child for 43 care at the district's request, for a particular federal fiscal year 44 is available only for child care assistance expenditures made during 45 that federal fiscal year and which are claimed by March 31 of the 46 year immediately following the end of that federal fiscal year. 47 Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures 48 made during a particular federal fiscal year, other than claims made 49 50 under title XX of the federal social security act and under the food 51 stamp employment and training program, shall be counted against the

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- 18 Of the amounts appropriated herein, up to \$22,034,000 may be available 19 for services and expenses for the operation and coordination of 20 child care resource and referral agencies. Such funds are to be 21 available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to 22 continue existing programs with existing contractors that are satis-23 24 factorily performing as determined by the office of children and 25 family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not 26 27 satisfactorily performing as determined by the office of children 28 family services and/or to award new contracts to not-for-profit and 29 organizations through a competitive process.
- 30 Of the amounts appropriated herein, up to \$6,125,000 may be available 31 for services and expenses for the operation and coordination of 32 legally exempt enrollment agencies located in the city of New York. 33 Such funds are to be available pursuant to a plan prepared by the 34 office of children and family services and approved by the director 35 the budget to continue existing programs with existing contracof tors that are satisfactorily performing as determined by the office 36 children and family services, to award new contracts to not-for-37 of 38 profit organizations to continue programs where the existing 39 contractors are not satisfactorily performing as determined by the 40 office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process. 41
- 42 Of the amounts appropriated herein, up to \$1,100,000 may be available 43 for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan 44 45 prepared by the office of children and family services and approved 46 by the director of the budget to continue existing programs with 47 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 48 49 contracts to not-for-profit organizations to continue programs where 50 the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award 51

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2	new contracts to not-for-profit organizations through a competitive process.
3	Of the amounts appropriated herein, up to \$6,434,000 may be available
4	for services and expenses of child care provider training.
5	Of the amounts appropriated herein, up to \$10,240,000 may be available
6	for services and expenses of child care scholarships education and
7	ongoing professional development.
8	Of the amounts appropriated herein, up to \$2,000,000 may be available
9	for services and expenses of the development and maintenance of
10	automated systems in support of licensing and oversight of child day
11	care providers.
12	Of the amounts appropriated herein, up to \$586,000 may be available
13	for services and expenses to make awards through a competitive grant
14	process for start-up expenses and for the promotion of child health
15	and safety, including equipment and minor renovations.
16	Of the amounts appropriated herein, up to \$300,000 may be available
17	for services and expenses for the establishment and/or operation of
18	child care services in the state's courts.
19 20	Of the amounts appropriated herein, up to \$2,020,000 may be available
20 21	for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state
22	operated campuses.
23	Of the amounts appropriated herein, up to \$2,020,000 may be available
24	for services and expenses of subsidy and quality activities at the
25	city university of New York, including community colleges and senior
26	colleges.
	5
27	Of the amounts appropriated herein, up to \$750,000 may be available
	Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for
27 28	Of the amounts appropriated herein, up to \$750,000 may be available
27 28 29	Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of
27 28 29 30	Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations
27 28 29 30 31 32 33	Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for
27 28 29 30 31 32 33 34	Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
27 28 29 30 31 32 33	Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for
27 28 29 30 31 32 33 34 35	<pre>Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey</pre>
27 28 29 30 31 32 33 34 35 36	<pre>Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey 308,746,000</pre>
27 28 29 30 31 32 33 34 35 36 37	<pre>Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey</pre>
27 28 29 30 31 32 33 34 35 36 37 38	<pre>Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey 308,746,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39	Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
$\begin{array}{c} 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 9\\ 41\\ 42\\ 43\\ 44\\ 5\\ 46\end{array}$	Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
$\begin{array}{c} 27\\ 28\\ 30\\ 31\\ 32\\ 33\\ 4\\ 3\\ 5\\ 36\\ 38\\ 9\\ 41\\ 42\\ 43\\ 44\\ 45\\ 47\\ 4\\ 7\end{array}$	Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey

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1 provided by the commissioner of health of each local social services 2 district's share of payments made pursuant to section 367-b of the 3 social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and

expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, the amount herein 14 15 appropriated may be transferred to any other appropriation within 16 the office of children and family services and/or the office of 17 temporary and disability assistance and/or suballocated to the 18 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 19 20 and may be increased or decreased by interchange with any other 21 appropriation or with any other item or items within the amounts 22 appropriated within the office of children and family services 23 general fund - local assistance account or special revenue funds 24 federal/state operations federal day care account with the approval 25 the director of the budget who shall file such approval with the of department of audit and control and copies thereof with the chairman 26 27 of the senate finance committee and the chairman of the assembly 28 ways and means committee.

- Notwithstanding any other provision of law, the money hereby appropri-29 30 including any funds transferred by the office of temporary and ated 31 disability assistance special revenue funds - federal / aid to 32 localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of 33 34 local social services districts and, upon approval of the director 35 the budget, transfer of federal temporary assistance for needy of families block grant funds made available from the New York works 36 compliance fund program or otherwise specifically appropriated 37 therefor, in combination with the money appropriated in the general 38 39 fund / aid to localities local assistance account, appropriated for 40 the state block grant for child care shall constitute the state block grant for child care. 41
- amounts appropriated herein, up to \$216,755,000 of the state 42 Of the 43 block grant for child care may be used for child care assistance 44 pursuant to title 5-C of article 6 of the social services law. The 45 funds that are to be available to social services districts for 46 child care assistance shall be apportioned among the social services 47 districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for 48 49 approval within 60 days of enactment of the budget. A district's 50 block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund 51

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for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- 13 social services district shall expend its allocation from the block Α 14 grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state 15 16 block grant for child care and the regulations of the office of 17 children and family services. Notwithstanding any other provision of 18 law, each district's claims submitted under the state block grant 19 for child care will be processed in a manner that maximizes the 20 federal funds and ensures that the district meets availability of 21 its maintenance of effort requirement in each applicable federal 22 fiscal year. Funds appropriated herein shall be subject to the 23 amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- 28 Of the amounts appropriated herein, up to \$22,034,000 may be available 29 for services and expenses for the operation and coordination of 30 child care resource and referral agencies. Such funds are to be 31 available pursuant to a plan prepared by the office of children and 32 family services and approved by the director of the budget to 33 continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and 34 35 family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not 36 satisfactorily performing as determined by the office of children 37 38 family services and/or to award new contracts to not-for-profit and 39 organizations through a competitive process.
- 40 Of the amounts appropriated herein, up to \$6,125,000 may be available services and expenses for the operation and coordination of 41 for 42 legally exempt enrollment agencies located in the city of New York. 43 Such funds are to be available pursuant to a plan prepared by the 44 office of children and family services and approved by the director 45 the budget to continue existing programs with existing contracof 46 tors that are satisfactorily performing as determined by the office 47 children and family services, to award new contracts to not-forof profit organizations to continue programs where the 48 existing contractors are not satisfactorily performing as determined by the 49 50 office of children and family services and/or to award new contracts 51 to not-for-profit organizations through a competitive process.

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Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.

- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
 Of the amounts appropriated herein, up to \$2,000,000 may be available
 - Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
 - Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 46 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 47 section 1, of the laws of 2013:
- 48 For services and expenses related to the child care block grant.
- 49 Notwithstanding any inconsistent provision of law, in lieu of payments 50 authorized by the social services law, or payments of federal funds

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otherwise due to the local social services districts for programs 1 2 provided under the federal social security act or the federal food 3 stamp act, funds herein appropriated, in amounts certified by the 4 state commissioner or the state commissioner of health as due from 5 local social services districts each month as their share of 6 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 7 8 9 order to ensure the orderly and prompt payment of providers under 10 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 11 12 district's share of payments made pursuant to section 367-b of the 13 social services law.

- Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- ual and family grant program under the disaster relief act of 1974.
 Such funds are to be available for payment of aid, services and
 expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,
 such funds shall be available to the office net of disallowances,
 refunds, reimbursements, and credits.
- 24 Notwithstanding any inconsistent provision of law, the amount herein 25 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 26 27 temporary and disability assistance and/or suballocated to the 28 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 29 and may be increased or decreased by interchange with any other 30 31 appropriation or with any other item or items within the amounts 32 appropriated within the office of children and family services 33 general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval 34 35 of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman 36 37 of the senate finance committee and the chairman of the assembly ways and means committee. 38
- Notwithstanding any other provision of law, the money hereby appropri-39 40 ated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to 41 42 localities federal health and human services fund, federal temporary 43 assistance to needy families block grant funds at the request of 44 local social services districts and, upon approval of the director 45 of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works 46 47 compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general 48 49 fund / aid to localities local assistance account, appropriated for 50 the state block grant for child care shall constitute the state 51 block grant for child care.

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- Of the amounts appropriated herein, up to \$216,755,000 of the state 1 2 block grant for child care may be used for child care assistance 3 pursuant to title 5-C of article 6 of the social services law. The 4 funds that are to be available to social services districts for 5 child care assistance shall be apportioned among the social services 6 districts by the office according to the allocation plan developed 7 by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's 8 9 block grant allocation, including any funds the office of temporary 10 and disability assistance transfers from a district's flexible fund 11 for family services allocation to the state block grant for child 12 care at the district's request, for a particular federal fiscal year 13 is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the 14 year immediately following the end of that federal fiscal year. 15 16 Notwithstanding any other provision of law, any claims for child 17 care assistance made by a social services district for expenditures 18 made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food 19 20 stamp employment and training program, shall be counted against the 21 social services district's block grant allocation for that federal 22 fiscal year. 23
 - A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

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- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- 38 Of the amounts appropriated herein, up to \$22,034,000 may be available 39 for services and expenses for the operation and coordination of 40 child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and 41 to 42 family services and approved by the director of the budget 43 continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and 44 45 family services, to award new contracts to not-for-profit organiza-46 tions to continue programs where the existing contractors are not 47 satisfactorily performing as determined by the office of children 48 and family services and/or to award new contracts to not-for-profit 49 organizations through a competitive process.
- 50 Of the amounts appropriated herein, up to \$6,125,000 may be available 51 for services and expenses for the operation and coordination of

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legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- 11 Of the amounts appropriated herein, up to \$1,100,000 may be available 12 services and expenses for the operation of infant/toddler for 13 resource centers. Such funds are to be available pursuant to a plan 14 prepared by the office of children and family services and approved 15 by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as deter-16 17 mined by the office of children and family services, to award new 18 contracts to not-for-profit organizations to continue programs where 19 the existing contractors are not satisfactorily performing as deter-20 mined by the office of children and family services and/or to award 21 new contracts to not-for-profit organizations through a competitive 22 process. 23
 - Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
 - Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
 - Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
 - Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- 36 Of the amounts appropriated herein, up to \$300,000 may be available 37 for services and expenses for the establishment and/or operation of 38 child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- 43 Of the amounts appropriated herein, up to \$2,020,000 may be available 44 for services and expenses of subsidy and quality activities at the 45 city university of New York, including community colleges and senior 46 colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available
 for suballocation to the department of agriculture and markets for
 services and expenses of child care services provided to children of
 migrant workers in programs operated by non-profit organizations

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under contract with the department of agriculture and markets to 1 2 provide such care. 3 Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey 4 5 308,746,000 (re. \$144,637,000) 6 Special Revenue Funds - Other 7 Miscellaneous Special Revenue Fund 8 Quality Child Care and Protection Account - 21900 9 By chapter 53, section 1, of the laws of 2013: For services and expenses related to administering the "quality child 10 care and protection act" specifically, the provision of grants to 11 12 child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No 13 14 15 expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget 16 343,000 (re. \$343,000) 17 18 NEW YORK STATE COMMISSION FOR THE BLIND [AND VISUALLY HANDICAPPED] 19 PROGRAM 20 General Fund 21 Local Assistance Account - 10000 22 By chapter 53, section 1, of the laws of 2013: For services and expenses of the Helen Keller - CORE Program to 23 provide services to legally-blind individuals having higher educa-24 tion or competitive employment goals 25 26 35,000 (re. \$35,000) services and expenses of the National Federation of the Blind for 27 For 28 NFB-Newsline ... 75,000 (re. \$75,000) 29 Special Revenue Funds - Federal 30 Federal [Department of] Education Fund Rehabilitation Services/Supported Employment Account - 25213 31 The appropriation made by chapter 53, section 1, of the laws of 2013, is 32 33 hereby amended and reappropriated to read: For services and expenses related to the NEW YORK STATE commission for 34 the blind [and visually handicapped] including transfer or suballo-35 cation to the state education department 36 37 350,000 (re. \$350,000) FAMILY AND CHILDREN'S SERVICES PROGRAM 38 39 General Fund 40 Local Assistance Account - 10000 41 By chapter 53, section 1, of the laws of 2013:

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Notwithstanding any inconsistent provision of law, the amount appro-1 2 priated herein, shall be available under a foster care block grant 3 for state reimbursement of eligible social services district expend-4 itures for the provision and administration of foster care services 5 including care, maintenance, supervision, and tuition; for super-6 vision of foster children placed in federally funded job corps 7 for care, maintenance, supervision, and tuition for adjuprograms; 8 dicated juvenile delinquents and persons in need of supervision 9 placed in residential programs operated by authorized agencies and 10 in out-of-state residential programs; and for the provision and 11 administration of the kinship guardian assistance program including 12 kinship guardianship assistance payments and payments for non-recur-13 ring quardianship expenses.

14 Notwithstanding any other provision of law, a portion of the funds are 15 available to reimburse social services districts for the change in the maximum state aid rates established by the office of children 16 17 and family services for the 2013-14 rate year pursuant to section 18 398-a of the social services law and sections 4003 and 4405 of the 19 education law to reflect the continuation of the cost of living 20 adjustments that became effective April 1, 2008 for payments made to 21 foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs 22 as 23 determined by the office. Social services districts must adjust the 24 amount of payments made for care provided by congregate care and 25 foster boarding home programs and to foster parents to reflect the cost of living adjustments in the manner specified by the office. 26 27 Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maxi-28 mum state aid rate pursuant to section 398-a of the social services 29 law or section 4003 or 4405 of the education law shall submit, at 30 31 the time and in a manner to be determined by the office, a written 32 certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate 33 34 that became effective April 1, 2008 for that program will be or were 35 used solely in accordance with the requirements of the cost of living adjustment established by the office. Notwithstanding any 36 inconsistent provision of law, including section 1 of part C of 37 chapter 57 of the laws of 2006, as amended by section 1 of part H of 38 39 chapter 56 of the laws of 2012, for the period commencing on April 40 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates 41 42 of payments, contracts or any other form of reimbursement.

43 Within the amounts appropriated herein, state reimbursement to each 44 social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2013 through March 45 46 2014 shall be limited to a district allocation, hereinafter 31, 47 referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be 48 49 based, in part, on each district's claims for such costs, adjusted 50 by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 51 2012 that

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submitted on or before January 2, 2013 and, in part, on such 1 are 2 other factors as determined by the office of children and family 3 services and approved by the director of the budget. Any portion of 4 social services district's allocation from funds appropriated а 5 herein not claimed by such district during the state fiscal year may 6 be used by such district for expenditures on preventive services 7 provided pursuant to section 409-a of the social services law, inde-8 pendent living services and aftercare services provided pursuant to 9 regulations of the department of family assistance, claimed by such 10 district during the next state fiscal year up to the amount remain-11 ing from the district's foster care block grant allocation, provided 12 however, that any claims for such services during the next state 13 fiscal year in excess of such amount shall be subject to 62 percent 14 state reimbursement exclusive of any federal funds made available 15 for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of 16 17 the budget. Any claims submitted by a social services district for 18 reimbursement for a particular state fiscal year for which the 19 social services district does not receive state or federal 20 reimbursement during that state fiscal year may not be claimed 21 against that district's block grant apportionment for the next state 22 fiscal year.

The office of children and family services, with the approval of the 23 24 director of the budget, may reduce a district's block grant allo-25 cation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. 26 The 27 office, with the approval of the director of the budget, may reduce 28 a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social 29 30 services law or federal law.

- 31 Notwithstanding any other provision of law, the state shall not be 32 responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any 33 34 state disallowance or sanction taken against the social services 35 district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, 36 37 when such disallowance or sanction results from the failure of the social services district to comply with federal or state require-38 39 including, but not limited to, failure to document eligibilments, 40 ity for federal or state funds in the case record; provided, howevthe office determines that any federal disallowance for 41 if er. 42 services provided between January 1, 1999 and May 31, 1999 results 43 solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be sole-44 responsible for the full amount of the disallowance or sanction; 45 lv provided, further, however, this provision shall be deemed to apply 46 47 both prospectively and retroactively regardless of whether such 48 sanctions or disallowances are for services provided or claims made 49 prior to or after April 1, 2013.
- 50 Notwithstanding any other provision of law, any federal disallowance 51 resulting from a federal title IV-E eligibility review or audit that

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uses extrapolated statistic techniques shall be passed along by the 1 2 state to any and all social services districts that the office of 3 children and family services has determined have not complied with 4 the title IV-E eligibility requirements or have not taken the neces-5 sary actions to ensure compliance with such requirements including, 6 but not limited to, failing to: assess and fully document all the 7 criteria and have readily available all the necessary documents to 8 establish and continue title IV-E eligibility for all title IV-E 9 eligible children within the required time frames; claim title IV-E 10 funding only for cases that meet all of the title IV-E eliqibility 11 criteria; and fully implement the social services payment system on 12 or before April 1, 2005 for all direct and voluntary agency foster 13 care services.

14 Notwithstanding any law to the contrary, the office of children and 15 family services shall impose on social services districts any feder-16 al disallowance issued against the state as a result of a federal 17 title IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligibility or 18 19 payment errors occurred, or the filing date of any federal claims 20 provided, however, that the for reimbursement; state shall be 21 responsible for the disallowed costs and expenditures related to the placement of children in a facility operated by the office of chil-22 23 dren and family services, which shall be determined in the same 24 as the disallowed costs and expenditures for social services manner 25 districts other than the city of New York. In order to reimburse the federal government for the full amount of any disallowance imposed 26 27 on the state by the federal administration for children and families 28 within the timeframes necessary to avoid any potential interest payments on such amount, the office of children and family services 29 30 authorized to immediately offset funds otherwise due to each is 31 district for a pro rata share of the total disallowed costs based on 32 the percentage of applicable federal title IV-E claims made by that 33 district for the relevant time period as compared to the total 34 applicable statewide title IV-E claims. The amount of the offset 35 district will be adjusted, if necessary, aqainst each upon completion of the disallowance allocation process. 36 The final allocation of the amount of any federal disallowance resulting from a 37 38 title IV-E secondary eligibility review shall be allocated among the 39 districts so that each district shall be responsible for the amount 40 attributable to each of the district's children or cases that are determined by the federal review to be unallowable. Each district 41 42 also be responsible for a portion of the federal extrapolated shall 43 disallowance amount based on the relative error rate for the 44 district. The city of New York's error rate will be based on the 45 federal sample and federal statistics. For all social services 46 districts other than the city of New York, the error rate will be 47 based on a review conducted by the district of a sample of children and/or cases determined by the office of children and family 48 services and a re-review of a sub-sample by the office of those 49 50 children and/or cases determined by the office. The office of children and family services will determine what is reasonable in estab-51

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lishing the size of the sample and sub-sample for each district. The 1 2 office of children and family services shall notify each social 3 services district of the sample of children and/or cases from the 4 federal audit period that the social services district must review. 5 Any child or case from the social services district that was 6 included in the federal sample will automatically be included in the 7 services district's review sample and the determination made social 8 at the federal review regarding that child or case will govern for 9 the purposes of the social services district's review. The social 10 services district must complete and submit the results of its review 11 to the office of children and family services within 60 days of 12 receipt of the sample. The error rate for the district will be based on the findings of the district's review and the office of children 13 14 and family services' re-review. If a social services district does 15 complete its review within 60 days of receiving the sample from not 16 the office of children and family services, the office of children 17 and family services shall assign an error rate to the social 18 services district based on the relative percentage of the district's applicable title IV-E claims for the relevant period as compared to 19 20 applicable statewide title IV-E claims for that period and other 21 circumstances that the office of children and family services may consider in order to allocate 100 percent of the federal disallow-22 ance. The office of children and family services shall 23 apply each 24 social services district's error rate to the total amount of the 25 district's applicable title IV-E claims including associated admin-26 istrative expenses. The resulting dollar amounts for all of the 27 social services districts will be summed to derive the total amount 28 of title IV-E claims deemed to be in error statewide. To establish a disallowance percentage for each social services district, the amount of the district's title IV-E claims deemed to be in error 29 30 31 be divided by the amount of statewide title IV-E claims deemed will 32 to be in error. The resulting disallowance percentage for each district will be applied to the entire title IV-E extrapolated 33 34 disallowance calculated by the federal review to determine the 35 the extrapolated disallowance for which the district is amount of responsible. Each district will be credited for the amount already 36 37 disallowed for any individual children or cases found to be in error 38 during the federal review. The exclusive appeal rights for the review of the amount of the federal disallowance assigned to each 39 40 social services district shall be pursuant to article 78 of the civil practice laws and rules; provided, however, that in any such 41 42 of the social services districts shall be joined as action all 43 necessary parties and the venue of any such action shall be in Rensselaer county. Any social services district that fails to 44 complete 45 its sample review in the required time frames shall have no right to 46 and shall not be a necessary party to any action brought by appeal 47 another social services district.

48 The money hereby appropriated is to be available for payment of state 49 aid heretofore accrued or hereafter to accrue to municipalities. 50 Subject to the approval of the director of the budget, the money

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hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

- 17 Notwithstanding any inconsistent provision of law, in lieu of payments 18 authorized by the social services law, or payments of federal funds 19 otherwise due to the local social services districts for programs 20 provided under the federal social security act or the federal food 21 stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from 22 23 local social services districts each month as their share of 24 payments made pursuant to section 367-b of the social services law 25 may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in 26 27 ensure the orderly and prompt payment of providers under order to 28 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 29 30 district's share of payments made pursuant to section 367-b of the 31 social services law.
- Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.
- Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.
- 46 Notwithstanding any other provision of law, if a social services 47 district fails to provide reimbursement to the office of children 48 and family services pursuant to section 529 of the executive law 49 within 60 days of receiving a bill for services under such section, 50 or by the date certain set by such office for providing reimburse-51 ment, whichever is later, the offices of the department of family

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assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

- 7 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 8 9 licensure requirements of such articles, and nothing contained in 10 such articles, or in any other provisions of law related to the 11 licensure requirements of persons licensed under those articles, 12 shall prohibit or limit the activities or services of any person in 13 the employ of a program or service operated, certified, regulated, 14 funded or approved by the office of children and family services, a 15 local governmental unit as such term is defined in article 41 of the 16 mental hygiene law, and/or a local social services district as 17 defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of 18 19 supervised experience for the professions governed by articles 153, 20 154 and 163 of the education law, and furthermore, no such entity 21 shall be required to apply for nor be required to receive a waiver 22 pursuant to section 6503-a of the education law in order to perform 23 any activities or provide any services 24 436,002,000 (re. \$500,000) Notwithstanding any other provision of law, the amount appropriated 25 herein shall be available to reimburse for 98 percent of 65 percent 26 eligible social services district expenditures that are claimed 27 of 28 by March 31, 2014 for those community preventive services provided from October 1, 2012 through September 30, 2013 at a cost that does 29 30 not exceed the cost that was in effect on October 1, 2008 and that a 31 social services district can demonstrate had been approved by the 32 office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to 33 provide state reimbursement for 98 percent of 65 percent of such
- 34 35 costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount 36 appropriated; and, provided further, however, that if the amount 37 appropriated exceeds the amount of funds necessary to reimburse 98 38 39 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, 40 provide reimbursement for 98 percent of 65 percent of eligible 41 42 social services district expenditures for new community preventive 43 services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking 44 45 federal and/or state reimbursement for community preventive services 46 provided on or after October 1, 2010 must submit claims that sepa-47 rately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance 48 and that information regarding outcome based measures that demon-49 50 strate quality of services provided and program effectiveness be submitted to the office of children and family services in a form 51

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and manner and at such times as required by the office. Of the 1 2 amount appropriated herein, up to \$1 million may be used to provide 3 additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate 4 5 private monetary support as determined by the office of children and 6 family services and approved by the director of the budget . . . 7 12,124,750 (re. \$12,124,750) For state aid to reimburse 100 percent of social services district 8 9 expenditures related to the improvement of staff to client ratios in 10 the local district child protective workforce including, but not 11 limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child 12 13 protective workforce. Each social services district receiving these 14 funds shall certify that the district will not be using these funds 15 to supplant other state and local funds and that the district will 16 not submit claims for reimbursement under this appropriation for the 17 same type and level of funding so certified, and the district shall submit to the office of children and family services information 18 outcome based measures that demonstrate quality of 19 regarding 20 services provided and program effectiveness of such improved staff 21 to client ratios in a form and manner and at such times as required 22 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 23 24 funded with last year's appropriation that was enacted for this 25 purpose ... 757,200 (re. \$757,200) Notwithstanding any other provision of law, for suballocation to the 26 27 office of mental health and subsequently for suballocation from the 28 office of mental health to the department of health for 94 percent 29 of 65 percent of the nonfederal share of medical assistance payments 30 for home and community based waiver services provided in accordance 31 with subdivision 9 of section 366 of the social services law as 32 authorized by selected social services districts which choose to use 33 preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds 34 35 otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. 36 Notwithstanding any inconsistent provision of law, including section 1 37 38 of part C of chapter 57 of the laws of 2006, as amended by section 1 39 of part H of chapter 56 of the laws of 2012, for the period commenc-40 ing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of 41 42 establishing rates of payments, contracts or any other form of 43 reimbursement ... 6,121,000 (re. \$1,143,000) services and expenses of the office of children and family 44 For services and local social services districts for activities neces-45 46 sary to comply with certain provisions of the adoption and safe 47 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks 48 for foster care parents, prospective adoptive parents, and adult 49 50 household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the 51

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office of children and family services and approved by the director 1 2 of the budget. Funds appropriated herein shall be available for 94 3 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, 4 5 prospective adoptive parents, and other adult household members. 6 Notwithstanding any inconsistent provision of law, and pursuant to 7 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 8 local social services districts shall reimburse the commissioner of 9 the office of children and family services for an amount equal to 10 53.94 percent of the non-federal share of the cost of obtaining 11 state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 12 13 1999 and chapter 668 of the laws of 2006, the commissioner of the 14 office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal 15 16 justice services for processing of state and national criminal 17 record checks and any other related costs. The commissioner shall 18 ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of 19 20 children and family services shall request that the commissioner of 21 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an 22 amount equal to 53.94 percent of the nonfederal share of such 23 24 payments provided that such reimbursement in payments reflects actu-25 al expenditures made on behalf of each local social services district to capture the local share of such costs. 26 Notwithstanding any inconsistent provision of the social services law 27

28 or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and 29 30 disability assistance reimburse the commissioner of the office of 31 children and family services in an amount equal to 53.94 percent of 32 the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one 33 34 hundred and twentieth day following the close of the preceding quar-35 ter and shall be charged among districts based on the number of children currently placed in foster care in each local social 36 services district provided that this methodology is revised quarter-37 38 ly to reflect most current available data. Amounts appropriated 39 herein may, subject to the director of the budget, be interchanged 40 or transferred with any other appropriation of the office of children and family services or the office of temporary and disability 41 42 assistance as necessary to reimburse the state share of local social services district costs appropriated herein 43 1,857,000 (re. \$1,857,000) 44 45 For services and expenses for foster care, adult and child protective 46 services, preventive and adoption services provided by Indian tribes 47 pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to 48 49 be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distrib-50

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otherwise expended by the state shall be 92 percent of 1 uted or 2 eligible expenditures. 3 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 4 5 licensure requirements of such articles, and nothing contained in 6 such articles, or in any other provisions of law related to the 7 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 8 9 employ of a program or service operated, certified, regulated, the 10 funded or approved by the office of children and family services, a 11 local governmental unit as such term is defined in article 41 of the 12 mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such enti-13 14 ties shall be considered to be approved settings for the receipt of 15 supervised experience for the professions governed by articles 153, 16 154 and 163 of the education law, and furthermore, no such entity 17 be required to apply for nor be required to receive a waiver shall pursuant to section 6503-a of the education law in order to perform 18 19 any activities or provide any services 20 3,700,000 (re. \$2,670,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the 21 22 purposes of investigating and/or reviewing the death of children ... 23 24 829,100 (re. \$829,100) 25 For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of chil-26 27 dren and family services for the purpose of investigating reports of 28 suspected child abuse or maltreatment and for new and established 29 child advocacy centers 30 5,229,900 (re. \$5,229,900) 31 For additional services and expenses of child advocacy centers. This 32 funding is to be distributed to newly established child advocacy 33 centers and existing child advocacy centers weighted on a three year average of client volume ... 750,000 (re. \$750,000) 34 35 services and expenses, including local administrative costs, for For providing medicaid home and community based waiver services pursuant 36 to subdivision 12 of section 366 of the social services law. 37 The 38 amount appropriated herein is subject to a spending plan approved by 39 the division of the budget and may be available for transfer or 40 suballocation to the department of health for the medical assistance 41 program for such services and expenses. 42 Notwithstanding any inconsistent provision of law, including section 1 43 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commenc-44 45 ing on April 1, 2013 and ending March 31, 2014 the commissioner 46 shall not apply any cost of living adjustment for the purpose of 47 establishing rates of payments, contracts or any other form of 48 reimbursement. Notwithstanding any provision of articles 153, 154 and 163 of the 49 50 education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in 51

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such articles, or in any other provisions of law related to the 1 2 licensure requirements of persons licensed under those articles, 3 shall prohibit or limit the activities or services of any person in 4 the employ of a program or service operated, certified, regulated, 5 funded or approved by the office of children and family services, a 6 local governmental unit as such term is defined in article 41 of the 7 mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such enti-8 9 ties shall be considered to be approved settings for the receipt of 10 supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity 11 12 shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform 13 14 any activities or provide any services 15 72,494,000 (re. \$72,494,000) The money hereby appropriated is to be available for payment of state 16 17 aid heretofore accrued or hereafter to accrue to municipalities. 18 Subject to the approval of the director of the budget, the money 19 hereby appropriated shall be available to the office net of disal-20 lowances, refunds, reimbursements, and credits. 21 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 22 the office of children and family services and/or the office of 23 24 temporary and disability assistance and/or suballocated to the 25 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 26 and may be increased or decreased by interchange with any other 27 28 appropriation or with any other item or items within the amounts 29 appropriated within the office of children and family services 30 general fund - local assistance account with the approval of the 31 director of the budget who shall file such approval with the depart-

the senate finance committee and the chairman of the assembly ways 34 and means committee. 35 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 36 37 otherwise due to the local social services districts for programs 38 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 39 40 state commissioner or the state commissioner of health as due from local social services districts each month as their 41 share of 42 payments made pursuant to section 367-b of the social services law 43 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 44 45 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 46 47 provided by the commissioner of health of each local social services 48 district's share of payments made pursuant to section 367-b of the 49 social services law.

audit and control and copies thereof with the chairman of

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50 Notwithstanding section 398-a of the social services law or any other 51 law to the contrary, the amount appropriated herein, or such other

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amount as may be approved by the director of the budget, shall be 1 2 available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 3 4 5 billings or approved refinancing of such billings which result in 6 local social services districts' claims in excess of a local 7 district's foster care block grant allocation. In addition, subject 8 to the approval of the director of the budget, a portion of funds 9 appropriated herein, or such other amount as may be approved by the 10 director of the budget, shall be available for reimbursement related 11 to payments made by a social services district to foster care 12 providers subject to the provisions of section 410-i of the social 13 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 14 which also received revised or supplemental rates from the applica-15 16 ble regulating agency to accommodate the housing finance agency 17 payments or the refinancing of previously approved dormitory author-18 ity payments.

19 Notwithstanding section 398-a of the social services law or any other 20 law to the contrary, such reimbursement shall be available for 94 21 percent of 98 percent of 50 percent of social services district 22 costs, after deducting federal funds available therefor, for those 23 social services districts' claims in excess of a social services 24 district's foster care block grant allocation for those amounts 25 exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the 26 27 director of the budget, a portion of funds appropriated herein may 28 also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site 29 30 visits and review of applications, building plans and cost estimates 31 for voluntary agency programs for which the office of children and 32 family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public 33 34 authorities law, as amended by chapter 508 of the laws of 2006 35 6,620,000 (re. \$6,620,000) 36 For eligible services and expenses provided during state fiscal year 37 38 2013-14 by a city with a population in excess of one million for a 39 close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in 40 41 42 non-secure and limited secure settings submitted by a city with a 43 population in excess of one million and approved by the office of 44 children and family services and the director of the budget. The office of children and family services shall not reimburse any 45 46 claims for expenditures for residential services unless they are 47 submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall 48 49 not reimburse any claims that were or will be transferred from this 50 appropriation to the foster care block grant appropriation or the 51 child welfare services appropriation.

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Notwithstanding any provision of articles 153, 154 and 163 of the 1 2 education law, there shall be an exemption from the professional 3 licensure requirements of such articles, and nothing contained in 4 such articles, or in any other provisions of law related to the 5 licensure requirements of persons licensed under those articles, 6 shall prohibit or limit the activities or services of any person in 7 the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a 8 9 local governmental unit as such term is defined in article 41 of the 10 mental hygiene law, and/or a local social services district as 11 defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of 12 13 supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity 14 shall be required to apply for nor be required to receive a waiver 15 16 pursuant to section 6503-a of the education law in order to perform any activities or provide any services 17 18 36,265,000 (re. \$36,265,000) For payment of state aid for services and expenses for programs pursu-19 20 section 530 of the executive law for secure and non-secure ant to 21 detention services provided from January 1, 2013 to December 31, 2013; provided, however, notwithstanding the provisions of any other 22 23 law to the contrary, the liability of the state and the amount to be 24 distributed or otherwise expended by the state pursuant to section 25 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such 26 27 law after taking into consideration any other limitations on the 28 amount of such expenditure or liability set forth in the state budg-29 et for such year, and then reducing the amount so calculated by two 30 percent of such amount. Within the amounts appropriated herein, 31 state reimbursement shall be limited to the amount of the munici-32 pality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of 33 34 children and family services and approved by the director of the 35 budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as 36 determined by the office. Any portion of a municipality's distrib-37 38 ution not claimed by the municipality for reimbursement of detention 39 expenditures made during the period January 1, 2013 through December 40 31, 2013 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment 41 services for juveniles programs not otherwise reimbursable pursuant 42 43 to a chapter of the laws of 2013. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for 44 45 reimbursement of up to 100 percent of the cost of care, maintenance 46 and supervision for youth whose residence is outside the county 47 providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of 48 49 children and family services shall bill, and the home county of such 50 youth shall reimburse the office of children and family services,

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1	for 51 percent of the cost of care, maintenance and supervision of
2	such youth.
3	Notwithstanding any law to the contrary, the office of children and
4	family services may require that such claims and data on detention
5	use be submitted to the office electronically in the manner and
6	format required by the office.
7	Notwithstanding any law to the contrary, the office shall be author-
8	ized to promulgate regulations permitting the office to impose
9	fiscal sanctions in the event that the office finds non-compliance
10	with regulations governing secure and nonsecure detention facilities
11	and to establish cost standards related to reimbursement of secure
12	and non-secure detention services.
13	Notwithstanding section 51 of the state finance law and any other
14	provision of law to the contrary, the director of the budget may,
15	upon the advice of the commissioner of the office of children and
16	family services, authorize the transfer or interchange of moneys
17	appropriated herein with any other local assistance - general fund
18	appropriation within the office of children and family services
19	except where transfer or interchange of appropriation is prohibited
20	or otherwise restricted by law.
21	Notwithstanding any other provision of law, if a social services
22	district fails to provide reimbursement to the office of children
23	and family services pursuant to section 529 of the executive law
24	within 60 days of receiving a bill for services under such section,
25	or by the date certain set by such office for providing reimburse-
26	ment, whichever is later, the offices of the department of family
27	assistance are authorized to exercise the state's set-off rights by
28	withholding any amounts due and owing to such district under this
29	appropriation, up to such amounts due and owing to the state under
30	section 529 of the executive law and transferring such funds to the
31	miscellaneous special revenue fund youth facility per diem account
32	(YF).
33	Notwithstanding any provision of articles 153, 154 and 163 of the
34 25	education law, there shall be an exemption from the professional
35 36	licensure requirements of such articles, and nothing contained in
37	such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles,
37	shall prohibit or limit the activities or services of any person in
39	the employ of a program or service operated, certified, regulated,
40	funded or approved by the office of children and family services, a
40 41	local governmental unit as such term is defined in article 41 of the
42	mental hygiene law, and/or a local social services district as
43	defined in section 61 of the social services law, and all such enti-
44	ties shall be considered to be approved settings for the receipt of
45	supervised experience for the professions governed by articles 153,
46	154 and 163 of the education law, and furthermore, no such entity
47	shall be required to apply for nor be required to receive a waiver
48	pursuant to section 6503-a of the education law in order to perform
49	any activities or provide any services
50	76,160,000

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Notwithstanding any provision of law to the contrary, the amount 1 2 appropriated herein shall be available to the office of children and 3 family services for payment of the state share of a county's prior 4 years claim for reimbursement based upon a subsequent review by the 5 office of actual expenditures for care, maintenance and supervision 6 provided to youth in detention, to address any underpayment of state 7 aid to the county for services and expenses for detention in a prior calendar year ... 12,344,000 (re. \$12,344,000) 8 Notwithstanding section 530 of the executive law or any other law 9 to 10 the contrary, for reimbursement of 49 percent of approved capital 11 expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and 12 interon bonds, notes or other indebtedness necessarily undertaken to 13 est finance construction costs. Notwithstanding any provision of laws to 14 15 the contrary, funding for such costs shall be limited to the amount 16 appropriated herein. Notwithstanding any law to the contrary, the 17 office of children and family services may require that such claims 18 for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. 19 20 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 21 upon the advice of the commissioner of the office of children and 22 family services, authorize the interchange of moneys appropriated 23 24 herein with any other local assistance - general fund appropriation 25 within the office of children and family services 4,606,000 (re. \$4,470,000) 26 For eligible services and expenses of youth development programs as 27 28 determined by the office of children and family services. Notwith-29 standing any other provision of law to the contrary, a youth devel-30 opment program shall mean a program designed to provide community-31 level services to promote positive youth development but shall not 32 include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the 33 34 executive law. Each county or a city with a population of one 35 million or more, which shall be known as a municipality, operating a youth development program approved by the office of children 36 and family services shall be eligible for one hundred percent state 37 reimbursement of its qualified expenditures, subject to the amount 38 39 available under this appropriation and exclusive of any federal 40 funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount 41 42 appropriated herein for youth development programs shall be distrib-43 uted by the office of children and family services to eligible muni-44 cipalities that have a comprehensive plan that has been developed in 45 consultation with the applicable municipal youth bureau and approved 46 the office of children and family services. The distribution of by 47 the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as 48 49 determined by the office and subject to the approval of the director 50 of budget; such factors shall include the number of youth under the 51 age of twenty-one residing in the municipality as shown by the last

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published federal census certified in the same manner as provided by 1 2 section fifty-four of the state finance law and may include, but not 3 be limited to, the percentage of youth living in poverty within the 4 municipality or such other factors as provided for in the regu-5 lations of the office of children and family services. Up to fifteen 6 percent of the youth development funds that a municipality would 7 allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for 8 administrative functions performed by such local youth bureau. Notwithstanding any provision 9 10 of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development 11 12 programs shall not receive funding under this appropriation. The 13 office shall not reimburse any claims for youth development programs 14 unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that 15 such claims be submitted to the office electronically in the manner 16 and format required by the office. A municipality may enter into 17 18 contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be 19 20 made from this appropriation for youth development programs until a 21 plan has been approved by the director of the budget and a certif-22 icate of approval allocating these funds has been issued by the 23 director of the budget.

24 Notwithstanding any provision of articles 153, 154 and 163 of the 25 education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in 26 27 such articles, or in any other provisions of law related to the 28 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 29 30 the employ of a program or service operated, certified, regulated, 31 funded or approved by the office of children and family services, a 32 local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as 33 34 defined in section 61 of the social services law, and all such enti-35 ties shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 36 154 and 163 of the education law, and furthermore, no such entity 37 shall be required to apply for nor be required to receive a waiver 38 39 pursuant to section 6503-a of the education law in order to perform 40 any activities or provide any services 41 14,121,700 (re. \$14,121,700) 42 Of the amount appropriated herein, \$967,016 shall be available for the 43 period January 1, 2013 through December 31, 2013 as follows: For services and expenses related to locally operated youth develop-44

45 ment and delinquency prevention programs. No expenditure shall be 46 made from this appropriation until a plan has been approved by the 47 director of the budget and a certificate of approval allocating 48 these funds has been issued by the director of the budget.

49 Notwithstanding the provisions of section 420 of the executive law 50 which would require expenditure of state aid for youth programs in a 51 total amount greater than \$967,016, for payment of state aid for

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programs pursuant to article 19-A of the executive law, for delin-1 2 quency prevention and youth development. Notwithstanding the 3 provisions of section 420 of the executive law, eligibility for 4 state aid reimbursement for counties which do not participate in the 5 county comprehensive planing process shall be determined as follows: 6 aggregate amount of state aid for recreation, youth service and the 7 similar projects to a county and municipalities within such county 8 shall not exceed \$2,750 of which no more than \$1,450 may be used for 9 recreation projects, per 1,000 youths residing in the county based 10 on a single count of such youths as shown by the last published 11 federal census for the county certified in the same manner as 12 provided by section 54 of the state finance law. The office shall 13 reimburse any claims unless they are submitted within 12 months not 14 of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family 15 16 services may require that such claims for youth development and 17 delinquency prevention programs be submitted to the office electron-18 ically in the manner and format required by the office, and that 19 counties and municipalities submit to the office information regard-20 ing delinquency prevention and youth development outcome based meas-21 ures that demonstrate quality of services provided and effectiveness 22 of such funded programs in a form and manner and at such times as 23 required by the office. 24

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

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For services and expenses related to programs providing special delin-26 27 quency prevention or other youth development services. No expendi-28 ture shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certif-29 30 icate of approval allocating these funds has been issued by the 31 director of the budget. The office shall not reimburse any claims 32 unless they are submitted within seven months of the project year in 33 which the expenditure was made. Notwithstanding any law to the 34 contrary, the office of children and family services may require 35 that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in 36 the manner and format required by the office, and that information 37 38 regarding delinquency prevention outcome based measures that demon-39 strate quality of services provided and program effectiveness be 40 submitted to the office in a form and manner and at such times as 41 required by the office.

42 For direct contracts with private not-for-profit community agencies to 43 provide needed services for the operation of programs to prevent 44 juvenile delinquency and promote youth development, and through an 45 allocation to public agencies where it is documented that private 46 not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in 47 counties outside the city of New York based on a statewide allo-48 49 cation formula determined by each county's eligibility for compre-50 hensive planning funds as a proportion of the statewide total 51 provided under paragraph a of subdivision 1 of section 420 of the

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executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

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- 9 For direct contract with private not-for-profit community agencies to 10 provide needed services for the operation of programs to prevent 11 juvenile delinquency and promote youth development, and through an 12 allocation to public agencies where it is documented that private 13 not-for-profit agencies are not available to provide such services. 14 Such contracts shall provide for submission of information regarding 15 outcome based measures that demonstrate quality of services provided 16 and program effectiveness to the office in a form and manner and at 17 such times as required by the office. 18
- 21 For payment of state aid for programs for the provision of eligible 22 23 services to runaway and homeless youth pursuant to a plan, submitted 24 by an eligible county, or a city having a population of one million 25 or more, which shall be known as a municipality, and approved by the office of children and family services as part of such munici-26 27 pality's comprehensive plan; the office of children and family 28 services shall not reimburse any claims unless they are submitted 29 within 12 months of the calendar guarter in which the claimed 30 service or services were delivered. Notwithstanding any law to the 31 the office of children and family services may require contrary, 32 that such claims for provision of services to runaway and homeless 33 youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome 34 35 based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and 36 manner and at such times as required by the office. No expenditures 37 38 shall be made from this appropriation until an annual expenditure 39 plan is approved by the director of the budget and a certificate of 40 approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto 41 42 the state comptroller, the chairperson of the senate filed with 43 finance committee and the chairperson of the assembly ways and means 44 committee.
- Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated,

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funded or approved by the office of children and family services, a 1 2 local governmental unit as such term is defined in article 41 of the 3 mental hygiene law, and/or a local social services district as 4 defined in section 61 of the social services law, and all such enti-5 ties shall be considered to be approved settings for the receipt of 6 supervised experience for the professions governed by articles 153, 7 154 and 163 of the education law, and furthermore, no such entity 8 shall be required to apply for nor be required to receive a waiver 9 pursuant to section 6503-a of the education law in order to perform 10 any activities or provide any services 11 2,355,800 (re. \$2,355,800) For payment of state aid for programs for the provision of services to 12 13 runaway and homeless youth for the period January 1, 2013 through 14 December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420 15 of the executive law and pursuant to chapter 800 of the laws of 1985 16 amending the runaway and homeless youth act for the provision of 17 transitional independent living support services and the establish-18 ment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall 19 20 not reimburse any claims unless they are submitted within 12 months 21 of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office 22 23 of children and family services may require that such claims for 24 provision of services to runaway and homeless youth be submitted to 25 the office electronically in the manner and format required by the office, and the information regarding outcome based measures that 26 27 demonstrate quality of services provided and program effectiveness 28 be submitted to the office in a form and manner and at such times as 29 required by the office. No expenditures shall be made from this 30 appropriation until an annual expenditure plan is approved by the 31 director of the budget and a certificate of approval allocating 32 these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state 33 34 comptroller, the chairperson of the senate finance committee and the 35 chairperson of the assembly ways and means committee 36 254,456 (re. \$254,456) For services and expenses provided by local probation departments, for 37 38 the post-placement care of youth leaving a youth residential facili-39 ty and for services and expenses of the office of children and fami-40 ly services related to community-based programs for youth in the care of the office of children and family services which may include 41 42 but not be limited to multi-systemic therapy, family functional 43 therapy and/or functional therapeutic foster care, and electronic 44 monitoring. 45 Funds appropriated herein shall be made available subject to the 46 approval of an expenditure plan by the director of the budget. 47 Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program 48 49 effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$311,700) 50

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For services and expenses of kinship care programs. Such funds are 1 2 available pursuant to a plan prepared by the office of children and 3 family services and approved by the director of the budget to 4 continue or expand existing programs with existing contractors that 5 satisfactorily performing as determined by the office of chilare 6 dren and family services, to award new contracts to continue 7 programs where the existing contractors are not satisfactorily 8 performing as determined by the office of children and family 9 services and/or award new contracts through a competitive process. 10 Such contracts shall provide for submission of information regarding 11 outcome based measures that demonstrate quality of services provided 12 and program effectiveness to the office in a form and manner and at 13 such times as required by the office ... 338,750 (re. \$300,000) 14 For services and expenses related to the home visiting program. Such 15 funds are to be available pursuant to a plan prepared by the office 16 of children and family services and approved by the director of the 17 budget to continue or expand existing programs with existing 18 contractors that are satisfactorily performing as determined by the 19 office of children and family services, to award new contracts to 20 continue programs where the existing contractors are not satisfac-21 torily performing as determined by the office of children and family 22 services and/or to award new contracts through a competitive proc-23 Such contracts shall provide for submission of information ess. 24 regarding outcome based measures that demonstrate quality of 25 services provided and program effectiveness to the office in a form and manner and at such times as required by the office 26 27 23,288,200 (re. \$17,001,000) 28 For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social 29 30 31 services law. Programs funded through such trust shall submit infor-32 mation regarding outcome based measures that demonstrate quality of 33 services provided and program effectiveness to the office in a form 34 and manner and at such times as required by the office. Funds 35 appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and 36 family trust fund ... 621,850 (re. \$621,850) 37 38 For services and expenses for supportive housing for young adults aged 39 25 years or younger leaving or having recently left foster care or 40 who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered 41 42 homelessness provided under the joint project between the state and 43 the city of New York, known as the New York New York III supportive 44 housing agreement. No expenditure shall be made until a certificate 45 of allocation has been approved by the director of the budget with 46 copies to be filed with the chairpersons of the senate finance 47 committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available 48 49 to the city of New York administration for children's services for 50 services and expenses related to implementing the project.

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Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement. Notwithstanding any provision of articles 153, 154 and 163 of the

8 9 education law, there shall be an exemption from the professional 10 licensure requirements of such articles, and nothing contained in 11 such articles, or in any other provisions of law related to the 12 licensure requirements of persons licensed under those articles, 13 shall prohibit or limit the activities or services of any person in 14 the employ of a program or service operated, certified, regulated, 15 funded or approved by the office of children and family services, a 16 local governmental unit as such term is defined in article 41 of the 17 mental hygiene law, and/or a local social services district as 18 defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of 19 20 supervised experience for the professions governed by articles 153, 21 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver 22 pursuant to section 6503-a of the education law in order to perform 23 24 25 2,137,000 (re. \$2,137,000) For services and expenses of the Catholic Family Center in Rochester 26 27 to establish and operate a statewide kinship information and refer-28 ral network ... 220,500 (re. \$220,500) For services and expenses of the advantage after school program. Such 29 30 funds are to be available pursuant to a plan prepared by the office 31 children and family services and approved by the director of the of 32 budget to extend or expand current contracts with community based 33 organizations, to award new contracts to continue programs where the 34 existing contractors are not satisfactorily performing as determined 35 by the office of children and family services and/or to award new contracts through a competitive process to community based organiza-36 37 tions ... 17,255,300 (re. \$17,021,000) 38 For services and expenses of a public/private partnership pilot 39 program to fund new and expand existing preventive, early childhood 40 development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local 41 42 or federal funding. Notwithstanding any other provision of law to 43 the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 44 45 65 percent of eligible program expenditures, with the remaining 35 46 percent of program expenditures to be supported with private funds. 47 The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the 48 49 office of children and family services and approved by the director 50 the budget. Eligible regions are the Capital, Central New York, of 51 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,

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North Country, Southern Tier or Western New York regions ... 1 2 2,000,000 (re. \$2,000,000) 3 For services and expenses of 2-1-1 New York, including funding to qualified regional collaborators ... 750,000 (re. \$750,000) 4 5 For services and expenses related to the settlement house program. 6 Funded programs shall submit information regarding outcome based 7 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 8 9 as required by the office ... 450,000 (re. \$425,000) 10 For services and expenses associated with sexually exploited children. Notwithstanding any other provision of law, the state's liability 11 under subdivision 5 of section 447-b of the social services law 12 shall be limited to the amount appropriated herein 13 14 1,650,000 (re. \$1,650,000) 15 For services and expenses of the community reinvestment program 16 1,750,000 (re. \$1,738,000) 17 For services and expenses of the center for alternative sentencing and employment services (CASES) ... 200,000 (re. \$200,000) 18 19 For services and expenses for the NYS Alliance of Boys & Girls Clubs . 20 750,000 (re. \$750,000) For services and expenses of the Yeled V'Yalda Early Childhood Center 21 education and parent support mentoring programs to facilitate 22 for 23 healthy families ... 350,000 (re. \$350,000) For suballocation to the division of criminal justice services for 24 25 services and expenses of legal services for the elderly or disadvantaged of western New York for the prevention of elder abuse 26 27 80,000 (re. \$80,000) For suballocation to the department of health for services and 28 expenses of premium health for diagnostic services and treatment and 29 30 preventive care services ... 350,000 (re. \$350,000) 31 For services and expenses of the Community Action Organization of Erie 32 County ... 250,000 (re. \$250,000) 33 The appropriation made by chapter 53, section 1, of the laws of 2013, is 34 hereby amended and reappropriated to read: 35 Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treat-36 ment services for juveniles program for 62 percent state reimburse-37 38 ment to counties and the city of New York for eligible expenditures 39 for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 40 41 1, 2013 through March 31, 2014 that have been approved by the office 42 of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, 43 state reimbursement shall be limited to the amount of such munici-44 45 pality's distribution. The office of children and family services 46 shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were 47 48 delivered, PROVIDED, HOWEVER, IF A MUNICIPALITY IS UNABLE TO CLAIM 49 ALL OF ITS ALLOCATION FOR SUCH PROGRAM PERIOD WITHIN THE REQUIRED TIME FRAMES, THE MUNICIPALITY MAY APPLY TO THE OFFICE OF CHILDREN 50

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AND FAMILY SERVICES FOR A WAIVER TO PERMIT THE 1 MUNICIPALITY TΟ 2 CONTINUE TO HAVE THE FUNDS AVAILABLE TO ITFOR AN ADDITIONAL 3 ONE-YEAR PROGRAM PERIOD UPON A SHOWING AND CERTIFICATION ΒY THE 4 MUNICIPALITY THAT SUCH FUNDS WILL BE USED ONLY TO REIMBURSE THE 5 MUNICIPALITY FOR ELIGIBLE EXPENDITURES FOR ELIGIBLE SERVICES 6 THE PERIOD OF APRIL 1, 2013 THROUGH MARCH 31, 2014 PROVIDED DURING 7 FOR WHICH THE MUNICIPALITY WAS UNABLE TO CLAIM WITHIN THE REQUIRED These funds shall not be used to supplant other state 8 TIMEFRAMES. and local funds ... 8,376,000 (re. \$7,527,000) 9

10 By chapter 53, section 1, of the laws of 2012:

11 Notwithstanding any other provision of law, the amount appropriated 12 herein shall be available to reimburse for 98 percent of 65 percent 13 of eligible social services district expenditures that are claimed 14 March 31, 2013 for those community preventive services provided bv from October 1, 2011 through September 30, 2012 at a cost that does 15 16 not exceed the cost that was in effect on October 1, 2008 and that a 17 social services district can demonstrate had been approved by the 18 office of children and family services on or before October 1, 2008; 19 provided, however, that should insufficient funds be available to 20 provide state reimbursement for 98 percent of 65 percent of such 21 costs, reimbursement shall be made proportionally to each district 22 based on the percentage of their total eligible claims to the amount 23 appropriated; and, provided further, however, that if the amount 24 appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district 25 expenditures, the office may, to the extent funds are available, 26 27 provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts 28 29 30 approved by the office. A local social services district seeking 31 federal and/or state reimbursement for community preventive services 32 provided on or after October 1, 2010 must submit claims that separately identify the costs of such services in a form and manner 33 and 34 at such times as are required by the department of family assistance 35 and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be 36 37 submitted to the office of children and family services in a form 38 and manner and at such times as required by the office. Of the 39 amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evalu-40 ation results that show program effectiveness and demonstrate 41 42 private monetary support as determined by the office of children and 43 family services and approved by the director of the budget 44 12,124,750 (re. \$1,048,000) For state aid to reimburse 100 percent of social services district 45 expenditures related to the improvement of staff to client ratios in 46 the local district child protective workforce including, but not 47 48 limited to new hiring to increase the number of caseworkers and to 49 increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these 50

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funds shall certify that the district will not be using these funds 1 2 supplant other state and local funds and that the district will to 3 not submit claims for reimbursement under this appropriation for the 4 same type and level of funding so certified, and the district shall 5 submit to the office of children and family services information 6 outcome based measures that demonstrate quality of regarding 7 services provided and program effectiveness of such improved staff 8 client ratios in a form and manner and at such times as required to 9 by the office; provided, however, that a district may use these 10 funds for expenditures to continue or expand activities that were 11 funded with last year's appropriation that was enacted for this purpose ... 757,200 (re. \$4,000) 12 13 Notwithstanding any other provision of law, for suballocation to the 14 office of mental health and subsequently for suballocation from the 15 office of mental health to the department of health for 94 percent 16 of 65 percent of the nonfederal share of medical assistance payments 17 for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as 18 authorized by selected social services districts which choose to use 19 20 preventive services funds to support such costs and to authorize the 21 office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local 22 23 share of such preventive services expenditures. 24 Notwithstanding any inconsistent provision of law, including section 1 25 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commenc-26 ing on April 1, 2012 and ending March 31, 2013 the commissioner 27 28 shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by 29 section 1 of part F of chapter 59 of the laws of 2011, 30 for the 31 purpose of establishing rates of payments, contracts or any other 32 form of reimbursement ... 6,121,000 (re. \$1,551,000) 33 For services and expenses of the office of children and family 34 services and local social services districts for activities neces-35 sary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 36 and chapter 668 of the laws of 2006 requiring criminal record checks 37 38 for foster care parents, prospective adoptive parents, and adult 39 household members. Funds appropriated herein shall be made available 40 in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director 41 42 the budget. Funds appropriated herein shall be available for 94 of 43 percent of 98 percent of one-half of the non-federal share of the 44 national and state fees for fingerprinting foster care parents, 45 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 46 47 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of 48 49 the office of children and family services for an amount equal to 50 53.94 percent of the non-federal share of the cost of obtaining 51 state and national fingerprint records. Notwithstanding any incon-

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sistent provision of law, and pursuant to chapter 7 of the laws of 1 2 1999 and chapter 668 of the laws of 2006, the commissioner of the 3 office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal 4 5 services for processing of state and national criminal justice 6 record checks and any other related costs. The commissioner shall 7 ensure expenditures made pursuant to this provision reflect appro-8 priate federal and local shares. The commissioner of the office of 9 children and family services shall request that the commissioner of 10 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an 11 amount equal to 53.94 percent of the nonfederal share of 12 such 13 payments provided that such reimbursement in payments reflects actu-14 al expenditures made on behalf of each local social services district to capture the local share of such costs. 15

16 Notwithstanding any inconsistent provision of the social services law 17 or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and 18 19 disability assistance reimburse the commissioner of the office of 20 children and family services in an amount equal to 53.94 percent of 21 the non-federal share of such fees to capture the local share of 22 such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quar-23 24 ter and shall be charged among districts based on the number of 25 children currently placed in foster care in each local social services district provided that this methodology is revised quarter-26 27 ly to reflect most current available data. Amounts appropriated 28 herein may, subject to the director of the budget, be interchanged 29 transferred with any other appropriation of the office of chilor 30 dren and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social 31 services district costs appropriated herein 32 33 1,857,000 (re. \$1,650,000) 34 For services and expenses for foster care, adult and child protective 35 services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, 36 after deducting therefrom any federal funds properly received or to 37 38 be received. Notwithstanding the provisions of any other law to the 39 contrary, the liability of the state and the amount to be distrib-40 uted or otherwise expended by the state shall be 92 percent of eligible expenditures ... 3,700,000 (re. \$6,000) 41 42 services and expenses of certain child fatality review teams For 43 approved by the office of children and family services for the 44 purposes of investigating and/or reviewing the death of children ... 45 829,100 (re. \$829,100) 46 For services and expenses of certain local or regional multidiscipli-47 nary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of 48 49 suspected child abuse or maltreatment and for new and established 50 child advocacy centers ... 5,229,900 (re. \$985,000)

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For additional services and expenses of child advocacy centers 1 2 750,000 (re. \$556,000) 3 services and expenses, including local administrative costs, for For providing medicaid home and community based waiver services pursuant 4 5 to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance 7 8 9 program for such services and expenses.

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- 10 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commenc-11 12 13 ing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by 14 15 16 section 1 of part F of chapter 59 of the laws of 2011, for the 17 purpose of establishing rates of payments, contracts or any other form of reimbursement ... 72,494,000 (re. \$23,109,000) 18 19 The money hereby appropriated is to be available for payment of state 20 aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, 21 the money 22 hereby appropriated shall be available to the office net of disal-23 lowances, refunds, reimbursements, and credits.
- 24 Notwithstanding any inconsistent provision of law, the amount herein 25 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 26 27 temporary and disability assistance and/or suballocated to the 28 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 29 and may be increased or decreased by interchange with any other 30 31 appropriation or with any other item or items within the amounts 32 appropriated within the office of children and family services 33 general fund - local assistance account with the approval of the 34 director of the budget who shall file such approval with the depart-35 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 36 37 and means committee.
- 38 Notwithstanding any inconsistent provision of law, in lieu of payments 39 authorized by the social services law, or payments of federal funds 40 otherwise due to the local social services districts for programs 41 provided under the federal social security act or the federal food 42 stamp act, funds herein appropriated, in amounts certified by the 43 state commissioner or the state commissioner of health as due from 44 local social services districts each month as their share of 45 payments made pursuant to section 367-b of the social services law 46 may be set aside by the state comptroller in an interest-bearing 47 account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 48 49 section 367-b of the social services law pursuant to an estimate 50 provided by the commissioner of health of each local social services

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- 1 district's share of payments made pursuant to section 367-b of the 2 social services law.
- 3 Notwithstanding section 398-a of the social services law or any other 4 law to the contrary, the amount appropriated herein, or such other 5 amount as may be approved by the director of the budget, shall be 6 available for 94 percent of 98 percent of 50 percent reimbursement 7 after deducting any federal funds available therefor to social 8 services districts for amounts attributable to dormitory authority 9 billings or approved refinancing of such billings which result in 10 local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds 11 12 appropriated herein, or such other amount as may be approved by the 13 14 director of the budget, shall be available for reimbursement related 15 to payments made by a social services district to foster care 16 providers subject to the provisions of section 410-i of the social 17 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 18 19 which also received revised or supplemental rates from the applica-20 ble regulating agency to accommodate the housing finance agency 21 payments or the refinancing of previously approved dormitory author-22 ity payments.
- 23 Notwithstanding section 398-a of the social services law or any other 24 the contrary, such reimbursement shall be available for 94 law to 25 percent of 98 percent of 50 percent of social services district after deducting federal funds available therefor, for those 26 costs, 27 social services districts' claims in excess of a social services 28 district's foster care block grant allocation for those amounts 29 exclusively attributable to the previously approved revised or addition, subject to the approval of the 30 supplemental rates. In 31 director of the budget, a portion of funds appropriated herein may 32 also be used for payments to the dormitory authority of the state of 33 New York for advisory services including, but not limited to, site 34 visits and review of applications, building plans and cost estimates 35 for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital 36 37 projects for residential institutions for children seeking financing 38 under paragraph b of subdivision 40 of section 1680 of the public 39 authorities law, as amended by chapter 508 of the laws of 2006 40 6,620,000 (re. \$4,419,000) For eligible services and expenses provided during state fiscal year 41 42 2012-13 by a city with a population in excess of one million for a 43 close to home initiative to provide juvenile justice services to all juvenile delinquents determined by a family court in 44 adjudicated 45 such city as needing services or placement other than placement in a 46 secure or limited secure facility. Funds appropriated herein shall 47 be made available for eligible services provided consistent with a 48 plan that covers juvenile delinquents in non-secure settings submit-49 ted by a city with a population in excess of one million and 50 approved by the office of children and family services and the 51 director of the budget as required by a chapter of the laws of 2012.

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The office of children and family services shall not reimburse any 1 2 claims for expenditures for residential services unless they are 3 submitted in final within twenty two months of the calendar quarter 4 in which the claimed service or services were delivered and shall 5 not reimburse any claims that were or will be transferred from this 6 appropriation to the foster care block grant appropriation or the 7 child welfare services appropriation 8 8,614,000 (re. \$3,714,000) 9 For payment of state aid for services and expenses for programs pursu-10 ant to section 530 of the executive law for secure and non-secure 11 detention services provided from January 1, 2012 to December 31, 12 2012; provided, however, notwithstanding the provisions of any other 13 law to the contrary, the liability of the state and the amount to be 14 distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating 15 16 the amount of the expenditure or other liability pursuant to such 17 law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budg-18 19 et for such year, and then reducing the amount so calculated by two 20 such amount. Within the amounts appropriated herein, percent of 21 state reimbursement shall be limited to the amount of the munici-22 pality's distribution. Notwithstanding any other provision of law, 23 allocations shall be based on a plan developed by the office of 24 children and family services and approved by the director of the 25 budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as 26 27 determined by the office. Any portion of a municipality's distrib-28 ution not claimed by the municipality for reimbursement of detention 29 expenditures made during the period January 1, 2012 through December 30 31, 2012 may be claimed by such municipality to reimburse 62 percent 31 of expenditures during such period for supervision and treatment 32 services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2012. Notwithstanding any provision of 33 34 law to the contrary, the amount appropriated herein may provide for 35 reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county 36 providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of 37 38 39 children and family services shall bill, and the home county of such 40 youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of 41 42 such youth. 43 Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention 44 45 use be submitted to the office electronically in the manner and 46 format required by the office. 47 Notwithstanding any law to the contrary, the office shall be author-

48 ized to promulgate regulations permitting the office to impose 49 fiscal sanctions in the event that the office finds non-compliance 50 with regulations governing secure and nonsecure detention facilities

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1 and to establish cost standards related to reimbursement of secure 2 and non-secure detention services.

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

11 Notwithstanding any other provision of law, if a social services 12 district fails to provide reimbursement to the office of children 13 and family services pursuant to section 529 of the executive law 14 within 60 days of receiving a bill for services under such section, 15 or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family 16 17 assistance are authorized to exercise the state's set-off rights by 18 withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under 19 20 section 529 of the executive law and transferring such funds to the 21 miscellaneous special revenue fund youth facility per diem account (YF) ... 76,160,000 (re. \$18,747,000) 22 Notwithstanding any inconsistent provision of law, the amount appro-23 24 priated herein shall be available under the supervision and treat-25 ment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures 26 27 for the provision and administration of eligible supervision and 28 treatment services for juveniles programs during the period of April 1, 2012 through March 31, 2013 that have been approved by the office 29 30 of children and family services pursuant to a plan approved by the 31 director of the budget. Within the amounts appropriated herein, 32 state reimbursement shall be limited to the amount of such munici-33 pality's distribution. The office of children and family services 34 shall not reimburse any claims unless they are submitted within 12 35 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and 36 local funds ... 8,376,000 (re. \$4,400,000) 37 38 Notwithstanding section 530 of the executive law or any other law to 39 the contrary, for reimbursement of 49 percent of approved capital 40 expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and inter-41 42 on bonds, notes or other indebtedness necessarily undertaken to est 43 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the 44 amount 45 appropriated herein. Notwithstanding any law to the contrary, the 46 office of children and family services may require that such claims 47 for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. 48 Notwithstanding section 51 of the state finance law and any other 49 50 provision of law to the contrary, the director of the budget may,

upon the advice of the commissioner of the office of children and

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family services, authorize the interchange of moneys appropriated 1 2 herein with any other local assistance - general fund appropriation 3 within the office of children and family services 4 4,606,000 (re. \$3,223,000) Of the amount appropriated herein, \$10,622,675 shall be available as 5 6 follows: 7 For services and expenses related to locally operated youth develop-8 ment and delinquency prevention programs. No expenditure shall be 9 made from this appropriation until a plan has been approved by the 10 director of the budget and a certificate of approval allocating 11 these funds has been issued by the director of the budget. 12 Notwithstanding the provisions of section 420 of the executive law 13 which would require expenditure of state aid for youth programs in a 14 total amount greater than \$10,622,675, for payment of state aid for 15 programs pursuant to article 19-A of the executive law, for delin-16 quency prevention and youth development. Notwithstanding the 17 provisions of section 420 of the executive law, eligibility for 18 state aid reimbursement for counties which do not participate in the 19 county comprehensive planing process shall be determined as follows: 20 the aggregate amount of state aid for recreation, youth service and 21 similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for 22 23 recreation projects, per 1,000 youths residing in the county based 24 on a single count of such youths as shown by the last published 25 federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall 26 27 not reimburse any claims unless they are submitted within 12 months 28 of the project year in which the expenditure was made. Notwith-29 standing any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electron-30 31 ically in the manner and format required by the office, and that 32 33 counties and municipalities submit to the office information regard-34 ing delinquency prevention and youth development outcome based meas-35 ures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times 36 as 37 required by the office. 38 Of the amount appropriated herein \$3,499,025 shall be available as 39 follows: 40 For services and expenses related to programs providing special delin-41 quency prevention or other youth development services. No expendi-42 ture shall be made for such programs from this appropriation until a 43 plan has been approved by the director of the budget and a certif-44 icate of approval allocating these funds has been issued by the 45 of the budget. The office shall not reimburse any claims director 46 unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require 47 48 49 that such claims for special delinquency prevention or other youth 50 development services be submitted to the office electronically in 51 the manner and format required by the office, and that information

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1 regarding delinquency prevention outcome based measures that demon-2 strate quality of services provided and program effectiveness be 3 submitted to the office in a form and manner and at such times as 4 required by the office.

- 5 For direct contracts with private not-for-profit community agencies to 6 provide needed services for the operation of programs to prevent 7 juvenile delinquency and promote youth development, and through an 8 allocation to public agencies where it is documented that private 9 not-for-profit community agencies are not available to provide such 10 services. Moneys shall be made available to community agencies in 11 counties outside the city of New York based on a statewide allo-12 cation formula determined by each county's eligibility for compre-13 hensive planning funds as a proportion of the statewide total 14 provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be 15 allocated by local youth bureaus subject to final funding determi-16 17 nations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide 18 19 for submission of information regarding outcome based measures that 20 demonstrate quality of services provided and program effectiveness 21 to the office in a form and manner and at such times as required by the office. 22
- 23 For direct contract with private not-for-profit community agencies to 24 provide needed services for the operation of programs to prevent 25 juvenile delinguency and promote youth development, and through an allocation to public agencies where it is documented that private 26 27 not-for-profit agencies are not available to provide such services. 28 Such contracts shall provide for submission of information regarding 29 outcome based measures that demonstrate quality of services provided 30 program effectiveness to the office in a form and manner and at and 31 such times as required by the office.
 - Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide 14,121,700 (re. \$11,683,000) Of the amount appropriated herein, \$967,016 shall be available for the

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period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

43 Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a 44 45 amount greater than \$967,016, for payment of state aid for total 46 programs pursuant to article 19-A of the executive law, for delinprevention and youth development. Notwithstanding 47 the quency provisions of section 420 of the executive law, eligibility 48 for 49 state aid reimbursement for counties which do not participate in the 50 county comprehensive planing process shall be determined as follows: 51 the aggregate amount of state aid for recreation, youth service and

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similar projects to a county and municipalities within such county 1 2 shall not exceed \$2,750 of which no more than \$1,450 may be used for 3 recreation projects, per 1,000 youths residing in the county based 4 a single count of such youths as shown by the last published on 5 federal census for the county certified in the same manner as 6 provided by section 54 of the state finance law. The office shall 7 not reimburse any claims unless they are submitted within 12 months the project year in which the expenditure was made. Notwith-8 of 9 standing any law to the contrary, the office of children and family 10 services may require that such claims for youth development and delinquency prevention programs be submitted to the office electron-11 12 ically in the manner and format required by the office, and that 13 counties and municipalities submit to the office information regard-14 ing delinguency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness 15 16 of such funded programs in a form and manner and at such times as 17 required by the office. 18

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

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- 20 For services and expenses related to programs providing special delin-21 quency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a 22 23 plan has been approved by the director of the budget and a certif-24 icate of approval allocating these funds has been issued by the 25 director of the budget. The office shall not reimburse any claims 26 unless they are submitted within seven months of the project year in 27 which the expenditure was made. Notwithstanding any law to the 28 contrary, the office of children and family services may require 29 that such claims for special delinquency prevention or other youth 30 services be submitted to the office electronically in development 31 the manner and format required by the office, and that information 32 regarding delinquency prevention outcome based measures that demon-33 strate quality of services provided and program effectiveness be 34 submitted to the office in a form and manner and at such times as 35 required by the office.
- For direct contracts with private not-for-profit community agencies to 36 provide needed services for the operation of programs to prevent 37 juvenile delinquency and promote youth development, and through an 38 39 allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such 40 services. Moneys shall be made available to community agencies in 41 42 outside the city of New York based on a statewide allocounties 43 cation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 44 45 46 executive law. Moneys made available to community agencies shall be 47 allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and 48 49 approved by the director of the budget. Such contracts shall provide 50 for submission of information regarding outcome based measures that 51 demonstrate quality of services provided and program effectiveness

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to the office in a form and manner and at such times as required by the office.

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For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

12 Notwithstanding any inconsistent provision of law, moneys shall be 13 made available to community agencies in cities with populations 14 greater than 275,000 and to community agencies statewide 15 1,285,544 (re. \$1,285,544) 16 For payment of state aid for programs for the provision of services to 17 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of 18 section 420 of the executive law and pursuant to chapter 800 of the 19 laws of 1985 amending the runaway and homeless youth act for the 20 provision of transitional independent living support services and 21 the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family 22 23 services shall not reimburse any claims unless they are submitted 24 within 12 months of the calendar guarter in which the claimed 25 service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require 26 27 that such claims for provision of services to runaway and homeless 28 youth be submitted to the office electronically in the manner and 29 format required by the office, and the information regarding outcome 30 based measures that demonstrate quality of services provided and 31 program effectiveness be submitted to the office in a form and 32 manner and at such times as required by the office. No expenditures 33 shall be made from this appropriation until an annual expenditure 34 plan is approved by the director of the budget and a certificate of 35 approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto 36 37 filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means 38 39 committee ... 2,355,800 (re. \$2,280,000) 40 For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2012 through 41 42 December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 43 of the executive law and pursuant to chapter 800 of the laws of 1985 44 amending the runaway and homeless youth act for the provision of 45 transitional independent living support services and the establish-46 ment and operation of young adult shelters for youth between the 47 ages of 16 to 21; the office of children and family services shall 48 not reimburse any claims unless they are submitted within 12 months 49 of the calendar quarter in which the claimed service or services 50 were delivered. Notwithstanding any law to the contrary, the office 51 of children and family services may require that such claims for

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provision of services to runaway and homeless youth be submitted to 1 2 office electronically in the manner and format required by the the 3 office, and the information regarding outcome based measures that 4 demonstrate quality of services provided and program effectiveness 5 be submitted to the office in a form and manner and at such times as 6 required by the office. No expenditures shall be made from this 7 appropriation until an annual expenditure plan is approved by the 8 director of the budget and a certificate of approval allocating 9 these funds has been issued by the director of the budget and copies 10 of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the 11 12 chairperson of the assembly ways and means committee 13 214,456 (re. \$214,456) 14 For services and expenses provided by local probation departments, for 15 the post-placement care of youth leaving a youth residential facili-16 ty and for services and expenses of the office of children and fami-17 ly services related to community-based programs for youth in the 18 care of the office of children and family services which may include 19 but not be limited to multi-systemic therapy, family functional 20 therapy and/or functional therapeutic foster care, and electronic 21 monitoring. 22 appropriated herein shall be made available subject to the Funds 23 approval of an expenditure plan by the director of the budget. 24 Funded programs shall submit information regarding outcome based 25 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 26 27 as required by the office ... 311,700 (re. \$311,700) For services and expenses of kinship care programs. Such funds 28 are 29 available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget 30 to 31 continue or expand existing programs with existing contractors that 32 are satisfactorily performing as determined by the office of chil-33 dren and family services, to award new contracts to continue 34 programs where the existing contractors are not satisfactorily 35 performing as determined by the office of children and family services and/or award new contracts through a competitive process. 36 Such contracts shall provide for submission of information regarding 37 outcome based measures that demonstrate quality of services provided 38 39 and program effectiveness to the office in a form and manner and at 40 such times as required by the office ... 338,750 (re. \$135,000) 41 For services and expenses related to the home visiting program. Such 42 funds are to be available pursuant to a plan prepared by the office 43 of children and family services and approved by the director of the 44 budget to continue or expand existing programs with existing 45 contractors that are satisfactorily performing as determined by the 46 office of children and family services, to award new contracts to 47 continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 48 49 services and/or to award new contracts through a competitive proc-50 ess. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of 51

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services provided and program effectiveness to the office in a form 1 2 and manner and at such times as required by the office 3 23,288,200 (re. \$8,165,000) 4 For services and expenses of the William B. Hoyt memorial children and 5 family trust fund, for prevention and support service programs for 6 victims of family violence pursuant to article 10-A of the social 7 services law. Programs funded through such trust shall submit infor-8 mation regarding outcome based measures that demonstrate quality of 9 services provided and program effectiveness to the office in a form 10 and manner and at such times as required by the office. Funds 11 appropriated herein may be transferred to the office of children and 12 family services miscellaneous special revenue fund, children and 13 14 For services and expenses for supportive housing for young adults aged 15 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16 16th 17 birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and 18 19 the city of New York, known as the New York New York III supportive 20 housing agreement. No expenditure shall be made until a certificate 21 of allocation has been approved by the director of the budget with 22 copies to be filed with the chairpersons of the senate finance 23 committee and the assembly ways and means committee. The amount 24 appropriated herein may be transferred or otherwise made available 25 to the city of New York administration for children's services for services and expenses related to implementing the project. 26 27 Notwithstanding any inconsistent provision of law, including section 1 28 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commenc-29 ing on April 1, 2012 and ending March 31, 2013 the commissioner 30 31 shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by 32 section 1 of part F of chapter 59 of the laws of 2011, 33 for the 34 purpose of establishing rates of payments, contracts or any other 35 form of reimbursement ... 2,137,000 (re. \$2,137,000) For services and expenses of the Catholic Family Center in Rochester 36 37 to establish and operate a statewide kinship information and refer-38 ral network ... 220,500 (re. \$49,000) 39 For services and expenses of the advantage after school program. Such 40 funds are to be available pursuant to a plan prepared by the office children and family services and approved by the director of the 41 of 42 budget to extend or expand current contracts with community based 43 organizations, to award new contracts to continue programs where the 44 existing contractors are not satisfactorily performing as determined 45 the office of children and family services and/or to award new by 46 contracts through a competitive process to community based organiza-47 tions ... 17,255,300 (re. \$3,677,000) For services and expenses of a public/private partnership pilot 48 49 program to fund new and expand existing preventive, early childhood 50 development, and other services to at-risk children, youth and fami-51 lies and such funds shall not be used to supplant other state, local

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or federal funding. Notwithstanding any other provision of law to 1 2 contrary, state funding for the pilot program shall be limited the 3 to the amount appropriated herein and shall not constitute more than 4 65 percent of eligible program expenditures, with the remaining 35 5 percent of program expenditures to be supported with private funds. 6 The funds shall be distributed through a competitive process for 7 services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director 8 9 of the budget. Eligible regions are the Capital, Central New York, 10 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions 11 2,000,000 (re. \$2,000,000) 12 13 For services and expenses related to the settlement house program. 14 Funded programs shall submit information regarding outcome based 15 measures that demonstrate quality of services provided and program 16 effectiveness to the office in a form and manner and at such times 17 as required by the office ... 450,000 (re. \$28,000) For services and expenses associated with sexually exploited children. 18 Notwithstanding any other provision of law, the state's liability 19 20 under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein 21 22 1,500,000 (re. \$1,195,000) For services and expenses of the community reinvestment program ... 23 24 1,750,000 (re. \$765,000) 25 For services and expenses for the NYS Alliance of Boys & Girls Clubs ... 750,000 (re. \$590,000) 26 27 For services and expenses of the center for alternative sentencing and 28 employment services (CASES) ... 200,000 (re. \$45,000)

29 By chapter 53, section 1, of the laws of 2011:

30 Notwithstanding any other provision of law, the amount appropriated 31 herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed 32 by March 31, 2012 for those community preventive services provided 33 34 from October 1, 2010 through September 30, 2011 at a cost that does 35 not exceed the cost that was in effect on October 1, 2008 and that a 36 social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; 37 38 provided, however, that should insufficient funds be available to 39 provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district 40 41 based on the percentage of their total eligible claims to the amount 42 appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 43 percent of 65 percent of the eligible social services 44 district 45 expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible 46 social services district expenditures for new community preventive 47 48 services programs approved by the office and only up to the amounts 49 approved by the office. A local social services district seeking 50 federal and/or state reimbursement for community preventive services

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provided on or after October 1, 2010 must submit claims that sepa-1 2 rately identify the costs of such services in a form and manner and 3 at such times as are required by the department of family assistance 4 and that information regarding outcome based measures that demon-5 strate quality of services provided and program effectiveness be 6 submitted to the office of children and family services in a form 7 and manner and at such times as required by the office. Of the 8 amount appropriated herein, up to \$1 million may be used to provide 9 additional funding to an eligible program or programs with evalu-10 ation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and 11 12 family services and approved by the director of the budget 12,124,750 (re. \$57,000) 13 14 For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in 15 16 the local district child protective workforce including, but not 17 limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these 18 19 20 funds shall certify that the district will not be using these funds 21 to supplant other state and local funds and that the district will 22 not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall 23 24 submit to the office of children and family services information 25 regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff 26 27 to client ratios in a form and manner and at such times as required 28 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 29 funded with last year's appropriation that was enacted for this purpose ... 757,200 (re. \$231,000) 30 31 32 Notwithstanding any other provision of law, for suballocation to the 33 office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent 34 35 of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance 36 with subdivision 9 of section 366 of the social services law as 37 38 authorized by selected social services districts which choose to use 39 preventive services funds to support such costs and to authorize the 40 office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local 41 42 share of such preventive services expenditures 43 6,121,000 (re. \$1,320,000) For services and expenses of the office of children and family 44 45 services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe 46 47 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks 48 49 for foster care parents, prospective adoptive parents, and adult 50 household members. Funds appropriated herein shall be made available 51 in accordance with a plan to be developed by the commissioner of the

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office of children and family services and approved by the director 1 2 of the budget. Funds appropriated herein shall be available for 94 3 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, 4 5 prospective adoptive parents, and other adult household members. 6 Notwithstanding any inconsistent provision of law, and pursuant to 7 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 8 local social services districts shall reimburse the commissioner of 9 the office of children and family services for an amount equal to 10 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any incon-11 sistent provision of law, and pursuant to chapter 7 of the laws of 12 13 1999 and chapter 668 of the laws of 2006, the commissioner of the 14 office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal 15 16 justice services for processing of state and national criminal 17 record checks and any other related costs. The commissioner shall 18 ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of 19 20 children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 21 22 23 24 payments provided that such reimbursement in payments reflects actu-25 al expenditures made on behalf of each local social services district to capture the local share of such costs. 26 Notwithstanding any inconsistent provision of the social services law 27 28 or the state finance law, the commissioner shall, on a quarterly 29 basis, request that the commissioner of the office of temporary and 30 disability assistance reimburse the commissioner of the office of 31 children and family services in an amount equal to 53.94 percent of 32 the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one 33 34 hundred and twentieth day following the close of the preceding quar-35 ter and shall be charged among districts based on the number of children currently placed in foster care in each local social 36 services district provided that this methodology is revised quarter-37 38 ly to reflect most current available data. Amounts appropriated 39 herein may, subject to the director of the budget, be interchanged

40 or transferred with any other appropriation of the office of children and family services or the office of temporary and disability 41 42 assistance as necessary to reimburse the state share of local social services district costs appropriated herein 43 44 1,857,000 (re. \$761,000) 45 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 46 47 purposes of investigating and/or reviewing the death of children ... 48 829,100 (re. \$761,000) 49 For services and expenses of certain local or regional multidiscipli-50 nary child abuse investigation teams approved by the office of chil-51 dren and family services for the purpose of investigating reports of

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suspected child abuse or maltreatment and for new and established 1 2 3 services and expenses, including local administrative costs, for For providing medicaid home and community based waiver services pursuant 4 5 to subdivision 12 of section 366 of the social services law. The 6 amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance 7 8 9 program for such services and expenses 10 72,494,000 (re. \$72,494,000) The money hereby appropriated is to be available for payment of state 11 12 aid heretofore accrued or hereafter to accrue to municipalities. 13 Subject to the approval of the director of the budget, the money 14 hereby appropriated shall be available to the office net of disal-15 lowances, refunds, reimbursements, and credits. 16 Notwithstanding any inconsistent provision of law, the amount herein 17 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 18 temporary and disability assistance and/or suballocated to the 19 20 office of temporary and disability assistance for the purpose of 21 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 22 23 appropriation or with any other item or items within the amounts 24 appropriated within the office of children and family services 25 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-26 27 ment of audit and control and copies thereof with the chairman of 28 senate finance committee and the chairman of the assembly ways the 29 and means committee. 30 Notwithstanding any inconsistent provision of law, in lieu of payments 31 authorized by the social services law, or payments of federal funds 32 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 33 34 stamp act, funds herein appropriated, in amounts certified by the 35 state commissioner or the state commissioner of health as due from social services districts each month as their 36 local share of payments made pursuant to section 367-b of the social services law 37 38 may be set aside by the state comptroller in an interest-bearing 39 account with such interest accruing to the credit of the locality in 40 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 41 42 provided by the commissioner of health of each local social services

44 social services law. 45 Notwithstanding section 398-a of the social services law or any other 46 law to the contrary, the amount appropriated herein, or such other 47 amount as may be approved by the director of the budget, shall be available for 98 percent of 50 percent reimbursement after deducting 48 any federal funds available therefor to social services districts 49 50 for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services 51

district's share of payments made pursuant to section 367-b of the

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districts' claims in excess of a local district's foster care block 1 2 grant allocation. In addition, subject to the approval of the direc-3 the budget, a portion of funds appropriated herein, or such tor of 4 other amount as may be approved by the director of the budget, shall 5 available for reimbursement related to payments made by a social be 6 services district to foster care providers subject to the provisions 7 of section 410-i of the social services law for expenses directly 8 related to projects funded through the housing finance agency for 9 those foster care providers which also received revised or supple-10 mental rates from the applicable regulating agency to accommodate 11 the housing finance agency payments or the refinancing of previously 12 approved dormitory authority payments.

13 Notwithstanding section 398-a of the social services law or any other the contrary, such reimbursement shall be available for 94 14 law to 15 percent of 98 percent of 50 percent of social services district 16 after deducting federal funds available therefor, for those costs, 17 social services districts' claims in excess of a social services 18 district's foster care block grant allocation for those amounts 19 exclusively attributable to the previously approved revised or 20 addition, subject to the approval of the supplemental rates. In director of the budget, a portion of funds appropriated herein may 21 also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site 22 23 24 visits and review of applications, building plans and cost estimates 25 for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital 26 27 projects for residential institutions for children seeking financing 28 under paragraph b of subdivision 40 of section 1680 of the public 29 authorities law, as amended by chapter 508 of the laws of 2006 30 31 For payment of state aid for services and expenses for programs pursu-32 ant to section 530 of the executive law for secure and non-secure 33 detention services provided from January 1, 2011 to December 31, 34 2011; provided, however, notwithstanding the provisions of any other 35 law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 36 37 530 of the executive law shall be determined by first calculating 38 the amount of the expenditure or other liability pursuant to such 39 law after taking into consideration any other limitations on the 40 amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two 41 et percent of such amount. Within the amounts appropriated herein, 42 43 state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of 44 law, 45 shall be based on a plan developed by the office of allocations 46 children and family services and approved by the director of the 47 budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as 48 49 determined by the office. Any portion of a municipality's distrib-50 ution not claimed by the municipality for reimbursement of detention 51 expenditures made during the period January 1, 2011 through December

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31, 2011 may be claimed by such municipality to reimburse 62 percent 1 2 of expenditures during such period for supervision and treatment 3 services for juveniles programs not otherwise reimbursable pursuant 4 to a chapter of the laws of 2011. Notwithstanding any provision of 5 law to the contrary, the amount appropriated herein may provide for 6 reimbursement of up to 100 percent of the cost of care, maintenance 7 and supervision for youth whose residence is outside the county 8 providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office 9 of 10 children and family services shall bill, and the home county of such 11 youth shall reimburse the office of children and family services, 12 for 51 percent of the cost of care, maintenance and supervision of 13 such youth.

- Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.
- Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 24 Notwithstanding section 51 of the state finance law and any other 25 provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and 26 27 family services, authorize the transfer or interchange of moneys 28 appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited 29 30 31 or otherwise restricted by law.
- 32 Notwithstanding any other provision of law, if a social services 33 district fails to provide reimbursement to the office of children 34 and family services pursuant to section 529 of the executive law 35 within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimburse-36 ment, whichever is later, the offices of the department of family 37 38 assistance are authorized to exercise the state's set-off rights by 39 withholding any amounts due and owing to such district under this 40 appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the 41 42 miscellaneous special revenue fund youth facility per diem account 43 (YF) ... 76,160,000 (re. \$8,729,000) Notwithstanding any inconsistent provision of law, the amount appro-44 45 priated herein shall be available under the supervision and treat-46 ment services for juveniles program for state reimbursement to coun-47 ties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment 48 49 services for juveniles programs during the period of April 1, 2011 50 through March 31, 2012 that have been approved by the office of children and family services pursuant to a plan approved by the 51

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director of the budget. Notwithstanding any inconsistent provision of law funds shall be available without requiring a local match. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds. Of the amount appropriated herein, up to \$500,000 may be used for services and expenses of the Vera Institute of Justice, Inc. to develop one or more risk assessment instruments and provide training to municipalities on the use of such instruments 8,376,000 (re. \$2,197,000)

- Of the amount appropriated herein, \$10,622,675 shall be available as follows:
- For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.
- 21 Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a 22 23 total amount greater than \$10,622,675, for payment of state aid for 24 programs pursuant to article 19-A of the executive law, for delin-25 quency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for 26 27 state aid reimbursement for counties which do not participate in the 28 county comprehensive planing process shall be determined as follows: 29 the aggregate amount of state aid for recreation, youth service and 30 similar projects to a county and municipalities within such county 31 shall not exceed \$2,750 of which no more than \$1,450 may be used for 32 recreation projects, per 1,000 youths residing in the county based 33 on a single count of such youths as shown by the last published 34 federal census for the county certified in the same manner as 35 provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months 36 37 of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family 38 39 services may require that such claims for youth development and delinquency prevention programs be submitted to the office electron-40 ically in the manner and format required by the office, and that 41 counties and municipalities submit to the office information regard-42 43 ing delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness 44 45 of such funded programs in a form and manner and at such times as 46 required by the office.

47 Of the amount appropriated herein \$3,499,025 shall be available as 48 follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a

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plan has been approved by the director of the budget and a certif-1 2 icate of approval allocating these funds has been issued by the 3 director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in 4 5 which the expenditure was made. Notwithstanding any law to the 6 contrary, the office of children and family services may require 7 that such claims for special delinquency prevention or other youth 8 development services be submitted to the office electronically in 9 the manner and format required by the office, and that information 10 regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be 11 12 submitted to the office in a form and manner and at such times as 13 required by the office.

- 14 For direct contracts with private not-for-profit community agencies to 15 provide needed services for the operation of programs to prevent 16 juvenile delinquency and promote youth development, and through an 17 allocation to public agencies where it is documented that private 18 not-for-profit community agencies are not available to provide such 19 services. Moneys shall be made available to community agencies in 20 counties outside the city of New York based on a statewide allo-21 cation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total 22 provided under paragraph a of subdivision 1 of section 420 of the 23 24 executive law. Moneys made available to community agencies shall be 25 allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and 26 27 approved by the director of the budget. Such contracts shall provide 28 for submission of information regarding outcome based measures that 29 demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by 30 31 the office.
- 32 For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent 33 34 juvenile delinguency and promote youth development, and through an 35 allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. 36 37 Such contracts shall provide for submission of information regarding 38 outcome based measures that demonstrate quality of services provided 39 and program effectiveness to the office in a form and manner and at 40 such times as required by the office.
- 41 Notwithstanding any inconsistent provision of law, moneys shall be 42 available to community agencies in cities with populations made 43 greater than 275,000 and to community agencies statewide 44 14,121,700 (re. \$509,000) 45 For payment of state aid for programs for the provision of services to 46 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of 47 section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the 48 49 provision of transitional independent living support services and 50 the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family 51

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services shall not reimburse any claims unless they are submitted 1 2 within 12 months of the calendar guarter in which the claimed 3 service or services were delivered. Notwithstanding any law to the 4 the office of children and family services may require contrary, 5 that such claims for provision of services to runaway and homeless 6 youth be submitted to the office electronically in the manner and 7 format required by the office, and the information regarding outcome 8 based measures that demonstrate quality of services provided and 9 program effectiveness be submitted to the office in a form and 10 manner and at such times as required by the office. No expenditures 11 shall be made from this appropriation until an annual expenditure 12 plan is approved by the director of the budget and a certificate of 13 approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto 14 filed with the state comptroller, the chairperson of the senate 15 finance committee and the chairperson of the assembly ways and means 16 17 committee ... 2,355,800 (re. \$2,000) For services and expenses provided by local probation departments, for 18 19 the post-placement care of youth leaving a youth residential facili-20 ty and for services and expenses of the office of children and fami-21 ly services related to community-based programs for youth in the 22 care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional 23 24 therapy and/or functional therapeutic foster care, and electronic 25 monitoring. Funds appropriated herein shall be made available subject to the 26 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based

27 28 29 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 30 31 as required by the office ... 311,700 (re. \$208,000) 32 For services and expenses related to the home visiting program. Such 33 funds are to be available pursuant to a plan prepared by the office 34 of children and family services and approved by the director of the 35 to continue or expand existing programs with budget existing contractors that are satisfactorily performing as determined by the 36 37 office of children and family services, to award new contracts to 38 continue programs where the existing contractors are not satisfac-39 torily performing as determined by the office of children and family 40 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information 41 42 outcome based measures that demonstrate quality of regarding services provided and program effectiveness to the office in a form 43 44 and manner and at such times as required by the office 45 23,288,200 (re. \$58,000) 46 For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or 47 48 who had been in foster care for more than a year after their 16th 49 birthday and who are at-risk of street homelessness or sheltered 50 homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive 51

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housing agreement. No expenditure shall be made until a certificate 1 2 allocation has been approved by the director of the budget with of 3 copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 4 5 appropriated herein may be transferred or otherwise made available 6 to the city of New York administration for children's services for 7 services and expenses related to implementing the project 2,137,000 (re. \$160,000) 8 9 For services and expenses of the Catholic Family Center in Rochester 10 to establish and operate a statewide kinship information and refer-11 ral network ... 220,500 (re. \$2,000) For services and expenses of the advantage after school program. 12 Such 13 funds are to be available pursuant to a plan prepared by the office 14 of children and family services and approved by the director of the 15 budget to extend or expand current contracts with community based 16 organizations, to award new contracts to continue programs where the 17 existing contractors are not satisfactorily performing as determined 18 by the office of children and family services and/or to award new 19 contracts through a competitive process to community based organiza-20 tions ... 17,255,300 (re. \$931,000) 21 By chapter 53, section 1, of the laws of 2010: 22 For services and expenses, including local administrative costs, for 23 providing medicaid home and community based waiver services pursuant 24 to subdivision 12 of section 366 of the social services law. The 25 amount appropriated herein is subject to a spending plan approved by 26 the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance 27 28 program for such services and expenses 29 72,494,000 (re. \$315,000) 30 The money hereby appropriated is to be available for payment of state 31 aid heretofore accrued or hereafter to accrue to municipalities. 32 Subject to the approval of the director of the budget, the money 33 hereby appropriated shall be available to the office net of disal-34 lowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein 35 36 appropriated may be transferred to any other appropriation within 37 the office of children and family services and/or the office of 38 temporary and disability assistance and/or suballocated to the 39 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 40 41 and may be increased or decreased by interchange with any other 42 appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the 43 44 45 director of the budget who shall file such approval with the depart-46 ment of audit and control and copies thereof with the chairman of 47 the senate finance committee and the chairman of the assembly ways 48 and means committee. 49 Notwithstanding any inconsistent provision of law, in lieu of payments 50 authorized by the social services law, or payments of federal funds

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otherwise due to the local social services districts for programs 1 2 provided under the federal social security act or the federal food 3 stamp act, funds herein appropriated, in amounts certified by the 4 state commissioner or the state commissioner of health as due from 5 local social services districts each month as their share of 6 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 7 8 9 order to ensure the orderly and prompt payment of providers under 10 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 11 12 district's share of payments made pursuant to section 367-b of the social services law. 13

- 14 Notwithstanding section 398-a of the social services law or any other 15 law to the contrary, the amount appropriated herein, or such other 16 amount as may be approved by the director of the budget, shall be 17 available for 98 percent of 50 percent reimbursement after deducting 18 any federal funds available therefor to social services districts 19 for amounts attributable to dormitory authority billings or approved 20 refinancing of such billings which result in local social services 21 districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the direc-22 tor of the budget, a portion of funds appropriated herein, 23 or such 24 other amount as may be approved by the director of the budget, shall 25 be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions 26 27 of section 410-i of the social services law for expenses directly 28 related to projects funded through the housing finance agency for those foster care providers which also received revised or supple-29 30 mental rates from the applicable regulating agency to accommodate 31 the housing finance agency payments or the refinancing of previously 32 approved dormitory authority payments.
- 33 Notwithstanding section 398-a of the social services law or any other 34 law to the contrary, such reimbursement shall be available for 94 35 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those 36 37 social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts 38 39 exclusively attributable to the previously approved revised or 40 supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may 41 42 also be used for payments to the dormitory authority of the state of 43 New York for advisory services including, but not limited to, site 44 visits and review of applications, building plans and cost estimates 45 for voluntary agency programs for which the office of children and 46 family services establishes maximum state aid rates and for capital 47 projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public 48 49 authorities law, as amended by chapter 508 of the laws of 2006 50 6,620,000 (re. \$4,378,000)

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For payment of state aid for calendar year 2010 services and expenses 1 2 for programs pursuant to section 530 of the executive law for secure 3 and non-secure detention services; provided, however, notwithstand-4 ing the provisions of any other law to the contrary, for state 5 fiscal year 2010-11 the liability of the state and the amount to be 6 distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such 7 8 9 law after taking into consideration any other limitations on the 10 amount of such expenditure or liability set forth in the state budg-11 et for such year, and then reducing the amount so calculated by two 12 percent of such amount. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimburse-13 14 ment of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county provid-15 16 ing the services; provided that upon such reimbursement from this 17 appropriation, the office of children and family services shall 18 bill, and the home county of such youth shall reimburse the office 19 of children and family services, for 51 percent of the cost of care, 20 maintenance and supervision of such youth. The office of children 21 and family services shall not reimburse any claims unless they are 22 submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered. The office of chil-23 24 dren and family services may reduce or increase a county's prior 25 years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision 26 27 provided to youth in detention, to address any overpayment or under-28 payment of state aid to the county for services and expenses for 29 detention in a prior calendar year. 30

- Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.
- Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 40 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 41 42 upon the advice of the commissioner of the office of children and 43 family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general 44 fund 45 appropriation within the office of children and family services 46 except where transfer or interchange of appropriation is prohibited 47 or otherwise restricted by law.
- 48 Notwithstanding any other provision of law, if a social services 49 district fails to provide reimbursement to the office of children 50 and family services pursuant to section 529 of the executive law 51 within 60 days of receiving a bill for services under such section,

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or by the date certain set by such office for providing reimburse-1 2 ment, whichever is later, the offices of the department of family 3 assistance are authorized to exercise the state's set-off rights by 4 withholding any amounts due and owing to such district under this 5 appropriation, up to such amounts due and owing to the state under 6 section 529 of the executive law and transferring such funds to the 7 special revenue other youth facilities per diem account 8 72,000,000 (re. \$301,000) 9 For services and expenses for supportive housing for young adults aged 10 25 years or younger leaving or having recently left foster care or 11 who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered 12 homelessness provided under the joint project between the state and 13 14 the city of New York, known as the New York New York III supportive 15 housing agreement. No expenditure shall be made until a certificate 16 of allocation has been approved by the director of the budget with 17 copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 18 appropriated herein may be transferred or otherwise made available 19 20 to the city of New York administration for children's services for 21 services and expenses related to implementing the project 22 2,137,000 (re. \$529,000)

23 By chapter 110, section 15, of the laws of 2010:

24 For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in 25 26 the local district child protective workforce including, but not 27 limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child 28 protective workforce. Each social services district receiving these 29 30 funds shall certify that the district will not be using these funds 31 to supplant other state and local funds and that the district will 32 not submit claims for reimbursement under this appropriation for the 33 same type and level of funding so certified; provided, however, that 34 a district may use these funds for expenditures to continue or 35 expand activities that were funded with last year's appropriation that was enacted for this purpose ... 1,514,400 (re. \$39,000) Notwithstanding any inconsistent provision of law, subject to an 36 37 expenditure plan approved by the director of the budget, for eligi-38 39 ble services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to 40 41 mandated reporters regarding the proper identification of and 42 response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models 43 44 45 for new or targeted expansion of services beyond the level currently 46 funded by local social services districts including continuing to 47 contract with existing providers that are performing satisfactorily 48 ... 1,796,400 (re. \$1,468,000) 49 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 50

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	<pre>purposes of investigating and/or reviewing the death of children 829,100</pre>
17	By chapter 110, section 15, of the laws of 2010, as amended by chapter
18	53, section 1, of the laws of 2011:
19	Notwithstanding any other provision of law, for services and expenses
20 21	to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective
22	programs such as evidence-based initiatives for alternatives to
23	detention for persons alleged or determined to be in need of super-
24	vision or otherwise at risk of placement in the juvenile justice
25	system and for services and expenses related to reducing office of
26	children and family services institutional placements through
27	program modifications and/or services including, but not limited to,
28 29	mental health and substance abuse programs, demonstrated effective
29 30	programs such as evidence-based initiatives to divert youth at risk of placement with the office of children and family services and/or
31	as alternatives to residential placements with such office.
32	Notwithstanding any other provision of law to the contrary, the
33	office may authorize one or more demonstration projects to co-locate
34	respite beds for youth alleged or at risk of juvenile delinquency in
35	a runaway and homeless youth program
36	1,708,000 (re. \$946,000)
37 38	Of the amount appropriated herein, \$15,934,017 shall be available as follows:
39	For services and expenses related to locally operated youth develop-
40	ment and delinquency prevention programs. No expenditure shall be
41	made from this appropriation until a plan has been approved by the
42	director of the budget and a certificate of approval allocating
43	these funds has been issued by the director of the budget.
44	Notwithstanding the provisions of section 420 of the executive law
45 46	which would require expenditure of state aid for youth programs in a total amount greater than \$15,934,017, for payment of state aid for
47	programs pursuant to article 19-A of the executive law, for delin-
48	quency prevention and youth development. Notwithstanding the
49	provisions of section 420 of the executive law, eligibility for
50	state aid reimbursement for counties which do not participate in the

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comprehensive planning process shall be determined as 1 county 2 follows: the aggregate amount of state aid for recreation, youth 3 service and similar projects to a county and municipalities within 4 such county shall not exceed \$2,750 of which no more than \$1,450 may 5 used for recreation projects, per 1,000 youths residing in the be 6 county based on a single count of such youths as shown by the last 7 published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall 8 9 not reimburse any claims unless they are submitted within 12 months 10 of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family 11 12 services may require that such claims for youth development and 13 delinquency prevention programs be submitted to the office electron-14 ically in the manner and format required by the office.

- 15 Of the amount appropriated herein \$4,724,405 shall be available as 16 follows:
- 17 For services and expenses related to programs providing special delin-18 quency prevention or other youth development services. No expendi-19 ture shall be made for such programs from this appropriation until a 20 plan has been approved by the director of the budget and a certif-21 icate of approval allocating these funds has been issued by the 22 director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in 23 24 which the expenditure was made. Notwithstanding any law to the 25 contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth 26 27 development services be submitted to the office electronically in 28 the manner and format required by the office.
- 29 For direct contracts with private not-for-profit community agencies to 30 provide needed services for the operation of programs to prevent 31 juvenile delinquency and promote youth development, and through an 32 allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such 33 34 services. Moneys shall be made available to community agencies in 35 counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for compre-36 hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 37 38 39 executive law. Moneys made available to community agencies shall be 40 allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and 41 42 approved by the director of the budget.
- 43 For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent 44 45 juvenile delinquency and promote youth development, and through an 46 allocation to public agencies where it is documented that private 47 not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be 48 49 made available to community agencies in cities with populations 50 greater than 275,000 and to community agencies statewide 51 20,658,421 (re. \$1,918,000)

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For payment of state aid for programs for the provision of services to 1 2 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of 3 section 420 of the executive law and pursuant to chapter 800 of the 4 laws of 1985 amending the runaway and homeless youth act for the 5 provision of transitional independent living support services and 6 the establishment and operation of young adult shelters for youth 7 between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted 8 9 within 12 months of the calendar quarter in which the claimed 10 service or services were delivered. Notwithstanding any law to the the office of children and family services may require 11 contrary, that such claims for provision of services to runaway and homeless 12 youth be submitted to the office electronically in the manner and 13 14 format required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by 15 16 the director of the budget and a certificate of approval allocating 17 these funds has been issued by the director of the budget and copies 18 such certificate or any amendment thereto filed with the state of 19 comptroller, the chairperson of the senate finance committee and the 20 chairperson of the assembly ways and means committee 21 3,533,700 (re. \$81,000)

22 By chapter 53, section 1, of the laws of 2009:

23 Notwithstanding any other provision of law, the amount appropriated 24 herein shall be available to reimburse for 98 percent of 65 percent 25 of eligible social services district expenditures that are claimed 26 by March 31, 2010 for those community preventive services provided 27 from October 1, 2008 through September 30, 2009 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a 28 29 services district can demonstrate had been approved by the social 30 office of children and family services on or before October 1, 2008; 31 provided, however, that should insufficient funds be available to 32 provide state reimbursement for 98 percent of 65 percent of such 33 costs, reimbursement shall be made proportionally to each district 34 based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 35 36 37 percent of 65 percent of the eligible social services district 38 expenditures, the office may, to the extent funds are available, 39 provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive 40 41 services programs approved by the office and only up to the amounts 42 approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services 43 44 provided on or after October 1, 2008 must submit claims that sepa-45 rately identify the costs of such services in a form and manner and 46 at such times as are required by the department of family assistance and must submit to the office of children and family services infor-47 48 mation regarding the outcomes of such services in a form and manner 49 and at such times as required by the office. Funds appropriated 50 herein are supported by savings resulting from the increased Federal

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Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-1 2 can recovery and reinvestment act of 2009 3 29,105,000 (re. \$1,725,000) For the continuation of the demonstration project, established pursu-4 5 ant to part G of chapter 58 of the laws of 2006, as amended, in the 6 districts selected by the office of children and family services to 7 determine the best practices needed to improve the workload of the 8 child protective workforce including, but not limited to, the 9 purchase of new information technology that permits caseworkers to 10 work from field locations, and other eligible non-personal services expenses, subject to an expenditure plan approved by the office of 11 12 children and family services ... 940,000 (re. \$94,000) 13 Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-14 ble services and expenses of improving the quality of child welfare 15 16 services that may include, but not be limited to, training to 17 mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information 18 programs and services that advance a zero tolerance campaign of 19 20 child abuse and neglect, and demonstration projects to test models 21 for new or targeted expansion of services beyond the level currently 22 funded by local social services districts including continuing to 23 contract with existing providers that are performing satisfactorily 24 ... 3,592,700 (re. \$661,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the 25 26 27 purposes of investigating and/or reviewing the death of children ... 28 921,200 (re. \$87,000) The money hereby appropriated is to be available for payment of state 29 30 aid heretofore accrued or hereafter to accrue to municipalities. 31 Subject to the approval of the director of the budget, the money 32 hereby appropriated shall be available to the office net of disal-33 lowances, refunds, reimbursements, and credits. 34 Notwithstanding any inconsistent provision of law, the amount herein 35 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 36 temporary and disability assistance and/or suballocated to the 37 office of temporary and disability assistance for the purpose of 38 39 paying local social services districts' costs of the above program 40 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 41 42 appropriated within the office of children and family services general fund - local assistance account with the approval of the 43 44 director of the budget who shall file such approval with the depart-45 audit and control and copies thereof with the chairman of ment of 46 the senate finance committee and the chairman of the assembly ways 47 and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments 48 49 authorized by the social services law, or payments of federal funds 50 otherwise due to the local social services districts for programs 51 provided under the federal social security act or the federal food

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stamp act, funds herein appropriated, in amounts certified by the 1 2 state commissioner or the state commissioner of health as due from 3 local social services districts each month as their share of 4 payments made pursuant to section 367-b of the social services law 5 may be set aside by the state comptroller in an interest-bearing 6 account with such interest accruing to the credit of the locality in 7 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 8 provided by the commissioner of health of each local social services 9 10 district's share of payments made pursuant to section 367-b of the 11 social services law.

- 12 Notwithstanding section 398-a of the social services law or any other 13 law to the contrary, the amount appropriated herein, or such other 14 amount as may be approved by the director of the budget, shall be available for 98 percent of 50 percent reimbursement after deducting 15 16 federal funds available therefor to social services districts any 17 for amounts attributable to dormitory authority billings or approved 18 refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block 19 20 grant allocation. In addition, subject to the approval of the direc-21 tor of the budget, a portion of funds appropriated herein, or such 22 other amount as may be approved by the director of the budget, shall 23 available for reimbursement related to payments made by a social be 24 services district to foster care providers subject to the provisions 25 of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for 26 27 those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate 28 29 the housing finance agency payments or the refinancing of previously 30 approved dormitory authority payments.
- 31 Notwithstanding section 398-a of the social services law or any other 32 law to the contrary, such reimbursement shall be available for 94 33 percent of 98 percent of 50 percent of social services district 34 costs, after deducting federal funds available therefor, for those 35 social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts 36 exclusively attributable to the previously approved revised or 37 38 supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may 39 also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site 40 41 42 visits and review of applications, building plans and cost estimates 43 for voluntary agency programs for which the office of children and 44 family services establishes maximum state aid rates and for capital 45 projects for residential institutions for children seeking financing 46 under paragraph b of subdivision 40 of section 1680 of the public 47 authorities law, as amended by chapter 508 of the laws of 2006 48 6,620,000 (re. \$4,291,000) 49 Notwithstanding any other provision of law, for services and expenses 50 to initiate and/or continue program modifications and/or to provide 51 services including, but not limited to, demonstrate effective

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programs such as evidence-based initiatives for alternatives to 1 2 detention for persons alleged or determined to be in need of super-3 vision or otherwise at risk of placement in the juvenile justice 4 system and for services and expenses related to reducing office of 5 children and family services institutional placements through 6 program modifications and/or services including, but not limited to, 7 mental health and substance abuse programs, demonstrated effective 8 programs such as evidence-based initiatives to divert youth at-risk 9 placement with the office of children and family services and/or of 10 as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the 11 office may authorize one or more demonstration projects to co-locate 12 respite beds for youth alleged or at risk of juvenile delinquency in 13 a runaway and homeless youth program 14 15 2,460,762 (re. \$981,000) 16 For services and expenses for supportive housing for young adults aged 17 25 years or younger leaving or having recently left foster care or 18 who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered 19 20 homelessness provided under the joint project between the state and 21 the city of New York, known as the New York New York III supportive 22 housing agreement. No expenditure shall be made until a certificate 23 of allocation has been approved by the director of the budget with 24 copies to be filed with the chairpersons of the senate finance 25 committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available 26 27 to the city of New York administration for children's services for 28 services and expenses related to implementing the project 29 For developing and implementation of a new subsidized kinship guardi-30 31 anship program consistent with the federal fostering connections to success and increasing adoptions act of 2008 (P.L. 110-351) 32 33 100,000 (re. \$4,000) 34 chapter 53, section 1, of the laws of 2009, as amended by chapter By 35 502, section 2, of the laws of 2009: 36 For state aid grants to support contractual agreements with community-based programs for children, youth and families, in order to 37 38 provide services that meet the needs of families and enhance the safety and stability of children and youth in their homes and 39 contractual agreements with non-for-profits to enhance the assess-40

41 ment of the need for, and provision of services to, victims of 42 domestic violence that are involved in child protective services Such funds are available to continue or expand existing 43 cases. 44 programs with existing contractors that are satisfactorily perform-45 ing services, to award new contracts to continue programs where 46 existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new 47 48 contracts through a competitive process; provided, however, that the 49 amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent 50

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of the amount that was undisbursed as of November 1, 2009 1 2 4,934,100 (re. \$251,000) 3 For services and expenses of certain local or regional multidiscipli-4 nary child abuse investigation teams approved by the office of chil-5 dren and family services for the purpose of investigating reports of 6 suspected child abuse or maltreatment and for new and established 7 child advocacy centers; provided, however, that the amount of this 8 appropriation available for expenditure and disbursement on and 9 after November 1, 2009 shall be reduced by 12.5 percent of the 10 amount that was undisbursed as of November 1, 2009 11 5,811,000 (re. \$323,000) For payment of state aid for programs for the provision of services to 12 13 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of 14 section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for 15 the 16 provision of transitional independent living support services and 17 the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family 18 19 services shall not reimburse any claims unless they are submitted 20 the calendar quarter in which the claimed within 12 months of 21 service or services were delivered; provided, however, that the 22 amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent 23 24 of the amount that was undisbursed as of November 1, 2009. No 25 expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a 26 27 certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or 28 any 29 amendment thereto filed with the state comptroller, the chairperson 30 of the senate finance committee and the chairperson of the assembly 31 ways and means committee ... 5,235,048 (re. \$178,000) 32 For services and expenses of the advantage after school program. Such 33 funds are to be available pursuant to a plan prepared by the office 34 of children and family services and approved by the director of the 35 to extend or expand current contracts with community based budget organizations, to award new contracts to continue programs where the 36 existing contractors are not satisfactorily performing as determined 37 38 by the office of children and family services and/or to award new 39 contracts through a competitive process to community based organiza-40 tions; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 41 2009 shall be reduced by 12.5 percent of the amount that was undis-42 bursed as of November 1, 2009 ... 19,172,500 (re. \$584,000) 43 44 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 45 section 1, of the laws of 2011: Of the amount appropriated herein, \$23,605,938 shall be available as 46

follows; provided, however, that the amount of this appropriation 47 available for expenditure and disbursement on and after November 1, 48 49 shall be reduced by 12.5 percent of the amount that was undis-2009 50 bursed as of November 1, 2009:

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For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

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5 6 Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a 7 8 total amount greater than the amount appropriated, for payment of 9 state aid for programs pursuant to article 19-A of the executive 10 law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligi-11 12 bility for state aid reimbursement for counties which do not partic-13 ipate in the county comprehensive planning process shall be 14 determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and munici-15 16 palities within such county shall not exceed \$2,750 of which no more \$1,450 may be used for recreation projects, per 1,000 youths 17 than 18 residing in the county based on a single count of such youths as shown by the last published federal census for the county certified 19 20 in the same manner as provided by section 54 of the state finance 21 law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expendi-22 23 ture was made.

- Of the amount appropriated herein 7,150,072 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 27 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:
- 29 For services and expenses related to programs providing special delin-30 quency prevention or other youth development services. No expendi-31 ture shall be made for such programs from this appropriation until a 32 plan has been approved by the director of the budget and a certif-33 icate of approval allocating these funds has been issued by the of the budget. The office shall not reimburse any claims 34 director 35 unless they are submitted within 7 months of the project year in which the expenditure was made. 36
- 37 For direct contracts with private not-for-profit community agencies to 38 provide needed services for the operation of programs to prevent 39 juvenile delinquency and promote youth development, and through an 40 allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such 41 42 Moneys shall be made available to community agencies in services. 43 counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for compre-44 45 hensive planning funds as a portion of the state wide total provided 46 under paragraph a of subdivision 1 of section 420 of the executive 47 law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by 48 49 the commissioner of children and family services and approved by the 50 director of the budget.

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For direct contract with private not-for-profit community agencies to 1 2 provide needed services for the operation of programs to prevent 3 juvenile delinquency and promote youth development, and through an 4 allocation to public agencies where it is documented that private 5 not-for-profit agencies are not available to provide such services. 6 Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide 7 8 9 30,756,010 (re. \$986,000)

10 By chapter 53, section 1, of the laws of 2008, as amended by chapter 11 496, section 3, of the laws of 2008:

12 For services and expenses for a demonstration project in targeted 13 social services districts identified jointly by the office of chil-14 dren and family services and the office of alcoholism and substance 15 abuse services based, in part, on size, experience, readiness and 16 availability of services, to improve the assessment and treatment outcomes for families and youth involved in the child welfare system 17 18 who need chemical dependency services including providing funding 19 for chemical dependency programs to co-locate certified chemical dependency staff with appropriate district child welfare services 20 21 staff, provided, however, that the amount of this appropriation 22 available for expenditure and disbursement on and after September 1, shall be reduced by six percent of the amount that was undis-23 2008 24 bursed as of August 15, 2008 ... 4,435,000 (re. \$1,142,000) Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-25 26 27 ble services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and 28 29 response to signs of child abuse and neglect, public information 30 31 programs and services that advance a zero tolerance campaign of 32 child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently 33 34 funded by local social services districts including continuing to 35 contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available 36 for expenditure and disbursement on and after September 1, 37 2008 shall be reduced by six percent of the amount that was undisbursed 38 39 as of August 15, 2008 ... 3,822,000 (re. \$844,000) For services and expenses of certain local or regional multidiscipli-40 41 nary child abuse investigation teams approved by the office of chil-42 dren and family services for the purpose of investigating reports of 43 suspected child abuse or maltreatment and for new and established 44 child advocacy centers, provided, however, that the amount of this 45 appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 46 amount that was undisbursed as of August 15, 2008 47 48 6,181,840 (re. \$365,000)

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- 1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, 2 section 1, of the laws of 2009:
- 3 services and expenses related to reducing office of children and For 4 family services institutional placements through program modifica-5 tions and/or services including, but not limited to, mental health 6 and substance abuse programs, demonstrated effective programs such 7 evidence-based initiatives to divert youth at-risk of placement as with the office of children and family services and/or as 8 alterna-9 tives to residential placements with such office. Notwithstanding 10 any other provision of law to the contrary, the office may authorize 11 one or more demonstration projects to co-locate respite beds for 12 youth alleged or at risk of juvenile delinquency in a runaway and 13 homeless youth program ... 5,091,162 (re. \$1,605,000) 14 Of the amount appropriated herein, \$23,605,938 shall be available as follows, provided, however, that the amount of this appropriation 15 16 available for expenditures and disbursement on and after September 17 2008 shall be reduced by six percent of the amount that was 1, undisbursed as of August 15, 2008. For services and expenses related 18 to locally operated youth development and delinquency prevention 19 20 programs. No expenditure shall be made from this appropriation until 21 a plan has been approved by the director of the budget and a certif-22 icate of approval allocating these funds has been issued by the 23 director of the budget.
- 24 Notwithstanding the provisions of section 420 of the executive law 25 which would require expenditure of state aid for youth programs in a amount greater than \$23,605,938, for payment of state aid for 26 total 27 programs pursuant to article 19-A of the executive law, for delin-28 quency prevention and youth development. Notwithstanding the 29 provisions of section 420 of the executive law, eligibility for 30 state aid reimbursement for counties which do not participate in the 31 comprehensive planning process shall be determined as county 32 follows: the aggregate amount of state aid for recreation, youth 33 service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may 34 35 be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last 36 published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall 37 38 39 not reimburse any claims unless they are submitted within 12 months 40 of the project year in which the expenditure was made.
- the amount appropriated herein \$7,775,586 shall be available as 41 Of 42 follows, provided, however, that the amount of this appropriation 43 available for expenditure and disbursement on and after September 1, shall be reduced by six percent of the amount that was undis-44 2008 45 bursed as of August 15, 2008. For services and expenses related to 46 programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs 47 from this appropriation until a plan has been approved by the direc-48 49 tor of the budget and a certificate of approval allocating these 50 funds has been issued by the director of the budget. The office

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- 1 shall not reimburse any claims unless they are submitted within 7 2 months of the project year in which the expenditure was made.
- 3 For direct contracts with private not-for-profit community agencies to 4 provide needed services for the operation of programs to prevent 5 juvenile delinquency and promote youth development, and through an 6 allocation to public agencies where it is documented that private 7 not-for-profit community agencies are not available to provide such 8 services. Moneys shall be made available to community agencies in 9 counties outside the city of New York based on a statewide allo-10 cation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 11 12 13 executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determi-14 nations by the commissioner of children and family services and 15 16 approved by the director of the budget.
- 17 For direct contract with private not-for-profit community agencies to 18 provide needed services for the operation of programs to prevent 19 juvenile delinquency and promote youth development, and through an 20 allocation to public agencies where it is documented that private 21 not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be 22 made available to community agencies in cities with populations 23 24 greater than 275,000 and to community agencies statewide 25 31,381,524 (re. \$336,000)
- 26 By chapter 53, section 1, of the laws of 2007, as amended by chapter 27 496, section 3, of the laws of 2008:
- 28 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 29 30 purposes of investigating and/or reviewing the death of children, 31 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 32 33 34 35 Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-36 37 ble services and expenses of improving the quality of child welfare 38 services that may include, but not be limited to, training to 39 mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information 40 41 programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models 42 for new or targeted expansion of services beyond the level currently 43 44 funded by local social services districts including continuing to 45 contract with existing providers that are performing satisfactorily, 46 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 47 48 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 (re. \$66,000) 49

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For services and expenses of family empowerment centers for the 1 purpose of providing training and educational programs to assist 2 3 children and families, at risk of entry into the child welfare system, to achieve self-sufficiency, provided, however, that the 4 5 amount of this appropriation available for expenditure and disburse-6 ment on and after September 1, 2008 shall be reduced by six percent 7 of the amount that was undisbursed as of August 15, 2008 8 2,964,000 (re. \$1,012,000) By chapter 53, section 1, of the laws of 2006, as amended by chapter 9 10 496, section 3, of the laws of 2008: 11 For state aid grants to support contractual agreements with communi-12 ty-based programs for children, youth and families, in order to 13 provide services that meet the needs of families and enhance the safety and stability of children and youth in their home, provided, 14 15 however, that the amount of this appropriation available for expend-16 iture and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of 17 August 15, 2008 ... 5,000,000 (re. \$516,000) 18 19 Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-20 ble services and expenses of improving the quality of child welfare services that may include, but not be limited to, demonstration 21 22 23 projects to test models for new or targeted expansion of services 24 beyond the level currently funded by local social services districts including continuing to contract with existing providers that are 25 26 performing satisfactorily, provided, however, that the amount of 27 this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 28 29 30 1,900,000 (re. \$16,000) 31 By chapter 53, section 1, of the laws of 2005: For services and expenses related to reducing office of children and 32 33 family services institutional placements 1,500,000 (re. \$145,000) 34 35 By chapter 53, section 1, of the laws of 2003: For services and expenses related to reducing office of children and 36 37 family services institutional placements 1,500,000 (re. \$8,000) 38 39 Special Revenue Funds - Federal Federal Health and Human Services Fund 40 41 Social Services Block Grant Account - 25182 By chapter 53, section 1, of the laws of 2013: 42 For services and expenses for supportive social services provided 43 44 pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated 45 shall be apportioned by the office of children and family services

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social services districts, to reimburse local district 1 to local 2 expenditures for supportive services and training subject to the 3 approval of the director of the budget; provided, however, that 4 reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following 7 year.

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- Notwithstanding any other provision of law, of the funds available 8 9 herein, including any funds transferred from the temporary assist-10 ance to needy families block grant to the title XX block grant, 11 \$66,000,000 shall be allocated to social services districts, solely 12 reimbursement of expenditures for the provision and adminisfor 13 adult protective services, residential services for tration of 14 victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in resi-15 16 dential programs for victims of domestic violence, and nonresiden-17 tial services for victims of domestic violence, pursuant to an allo-18 cation plan developed by the office and submitted for approval by 19 the division of the budget no later than 60 days following enactment 20 this chapter, based on each district's claims for such costs and of 21 any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2012 that are 22 23 24 submitted on or before January 2, 2013; provided, however, that if 25 the office determines that the total amount of a social services district's claims for such services which could be reimbursed from 26 27 these funds is less than the amount allocated to the district for 28 such claims, the office may, subject to approval by the director of 29 the budget, reallocate the unused funds to other social services 30 districts with eligible claims that exceed their allocation.
- 31 Funds appropriated herein shall be available for aid to municipalities 32 and for payments to the federal government for expenditures made 33 pursuant to the social services law and the state plan for individ-34 ual and family grant program under the disaster relief act of 1974. 35 The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. 36 Subject to the approval of the director of the budget, 37 such funds 38 hereby appropriated shall be available to the office net of disal-
- 39 lowances, refunds, reimbursements, and credits. 40 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 41 42 the office of children and family services and/or the office of 43 temporary and disability assistance and/or suballocated to the 44 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 45 46 and may be increased or decreased by interchange with any other 47 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 48 49 general fund – local assistance account with the approval of the 50 director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of 51

AID TO LOCALITIES - REAPPROPRIATIONS 2014 - 15

the finance committee and the chairman of the assembly ways 1 senate 2 and means committee.

3 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 4 5 otherwise due to the local social services districts for programs 6 provided under the federal social security act or the federal food 7 stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from 8 9 local social services districts each month as their share of 10 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing 11 12 account with such interest accruing to the credit of the locality in 13 to ensure the orderly and prompt payment of providers under order section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 14 15 16 district's share of payments made pursuant to section 367-b of the 17 social services law ... 150,000,000 (re. \$61,425,000)

- By chapter 53, section 1, of the laws of 2012: 18
- 19 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. 20 Notwithstanding any other provision of law, the moneys hereby appropriated 21 22 shall be apportioned by the office of children and family services 23 to local social services districts, to reimburse local district 24 expenditures for supportive services and training subject to the 25 approval of the director of the budget; provided, however, that 26 reimbursement to social services districts for eligible expenditures 27 services incurred during a particular federal fiscal year will for 28 be limited to expenditures claimed by March 31 of the following 29 vear.
- 30 Notwithstanding any other provision of law, of the funds available 31 herein, including any funds transferred from the temporary assist-32 ance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, 33 solely 34 for reimbursement of expenditures for the provision and administration of adult protective services, residential services for 35 36 victims of domestic violence who are determined to be ineligible for 37 public assistance during the time the victims were residing in resi-38 dential programs for victims of domestic violence, and nonresiden-39 tial services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by 40 41 the division of the budget no later than 60 days following enactment 42 of this chapter, based on each district's claims for such costs and 43 any other factors as identified in the allocation plan, adjusted by 44 applicable cost allocation methodology and net of any retroactive 45 payments for the 12 month period ending June 30, 2011 that are submitted on or before January 3, 2012; provided, however, that if 46 47 the office determines that the total amount of a social services 48 district's claims for such services which could be reimbursed from 49 these funds is less than the amount allocated to the district for 50 such claims, the office may, subject to approval by the director of

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 1 the budget, reallocate the unused funds to other social services 2 districts with eligible claims that exceed their allocation.
 - Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
 - The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- 12 Notwithstanding any inconsistent provision of law, the amount herein 13 appropriated may be transferred to any other appropriation within 14 the office of children and family services and/or the office of 15 temporary and disability assistance and/or suballocated to the 16 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 17 18 and may be increased or decreased by interchange with any other 19 appropriation or with any other item or items within the amounts 20 appropriated within the office of children family services and 21 general fund – local assistance account with the approval of the director of the budget who shall file such approval with the depart-22 ment of audit and control and copies thereof with the chairman of 23 24 the senate finance committee and the chairman of the assembly ways 25 and means committee.
- Notwithstanding any inconsistent provision of law, in lieu of payments 26 27 authorized by the social services law, or payments of federal funds 28 otherwise due to the local social services districts for programs 29 provided under the federal social security act or the federal food 30 stamp act, funds herein appropriated, in amounts certified by the 31 state comptroller or the state commissioner of health as due from 32 local social services districts each month as their share of 33 payments made pursuant to section 367-b of the social services law 34 may be set aside by the state comptroller in an interest bearing 35 account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 36 section 367-b of the social services law pursuant to an estimate 37 38 provided by the commissioner of health of each local social services 39 district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 (re. \$43,898,000) 40
- 41 Special Revenue Funds Federal

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- 42 Federal Health and Human Services Fund
- 43 Title IV-a, IV-b, IV-e Account 25175
- 44 By chapter 53, section 1, of the laws of 2013:
- For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

9 Notwithstanding any inconsistent provision of law, in lieu of payments 10 authorized by the social services law, or payments of federal funds 11 otherwise due to the local social services districts for programs 12 provided under the federal social security act or the federal food 13 stamp act, funds herein appropriated, in amounts certified by the 14 state commissioner or the state commissioner of health as due from 15 social services districts each month as their local share of 16 payments made pursuant to section 367-b of the social services law 17 may be set aside by the state comptroller in an interest-bearing 18 account with such interest accruing to the credit of the locality in 19 order to ensure the orderly and prompt payment of providers under 20 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 21 22 district's share of payments made pursuant to section 367-b of the 23 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

32 Notwithstanding any inconsistent provision of law, the amount herein 33 appropriated may be transferred to any other appropriation within 34 the office of children and family services and/or the office of 35 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 36 37 paying local social services districts' costs of the above program 38 and may be increased or decreased by interchange with any other 39 appropriation or with any other item or items within the amounts 40 appropriated within the office of children and family services general fund - local assistance account with the approval of the 41 42 director of the budget who shall file such approval with the depart-43 ment of audit and control and copies thereof with the chairman of 44 the senate finance committee and the chairman of the assembly ways 45 and means committee ... 868,900,000 (re. \$733,947,000)

46 Special Revenue Funds - Federal47 Federal Health and Human Services Fund

48 Title IV-a, IV-b, IV-e Account

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49 By chapter 53, section 1, of the laws of 2012:

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses for the foster care and adoption assistance 1 2 program, and the kinship guardianship assistance program, including 3 related administrative expenses, and for services and expenses for child welfare and family preservation and family support services 4 5 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 6 title IV-e of the federal social security act including the federal 7 share of costs incurred implementing the federal adoption and safe 8 families act of 1997 (P.L. 105-89); provided, however, that 9 reimbursement to social services districts for eligible expenditures 10 for services other than the foster care and adoption assistance 11 program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expendi-12 tures claimed by March 31 of the following year. 13

Notwithstanding any inconsistent provision of law, in lieu of payments 14 authorized by the social services law, or payments of federal funds 15 16 otherwise due to the local social services districts for programs 17 provided under the federal social security act or the federal food 18 stamp act, funds herein appropriated, in amounts certified by the 19 state commissioner or the state commissioner of health as due from 20 local social services districts each month as their share of payments made pursuant to section 367-b of the social 21 services law may be set aside by the state comptroller in an interest-bearing 22 account with such interest accruing to the credit of the locality in 23 24 order to ensure the orderly and prompt payment of providers under 25 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 26 27 district's share of payments made pursuant to section 367-b of the 28 social services law.

- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 33 Such funds are to be available for payment of aid heretofore accrued 34 or hereafter to accrue to municipalities. Subject to the approval of 35 the director of the budget, such funds shall be available to the 36 office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 37 38 appropriated may be transferred to any other appropriation within 39 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 40 41 42 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 43 44 appropriation or with any other item or items within the amounts 45 appropriated within the office of children and family services 46 general fund - local assistance account with the approval of the 47 director of the budget who shall file such approval with the departaudit and control and copies thereof with the chairman of 48 ment of 49 the senate finance committee and the chairman of the assembly ways 50 and means committee ... 868,900,000 (re. \$261,830,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2011:

2 services and expenses for the foster care and adoption assistance For 3 program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for 4 5 child welfare and family preservation and family support services 6 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 7 title IV-e of the federal social security act including the federal 8 share of costs incurred implementing the federal adoption and safe 9 families act of 1997 (P.L. 105-89); provided, however, that 10 reimbursement to social services districts for eligible expenditures 11 for services other than the foster care and adoption assistance 12 program, and the kinship guardianship assistance program incurred 13 during a particular federal fiscal year will be limited to expendi-14 tures claimed by March 31 of the following year.

- Notwithstanding any inconsistent provision of law, in lieu of payments 15 16 authorized by the social services law, or payments of federal funds 17 otherwise due to the local social services districts for programs 18 provided under the federal social security act or the federal food 19 stamp act, funds herein appropriated, in amounts certified by the 20 state commissioner or the state commissioner of health as due from share of 21 local social services districts each month as their 22 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing 23 24 account with such interest accruing to the credit of the locality in 25 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 26 27 provided by the commissioner of health of each local social services 28 district's share of payments made pursuant to section 367-b of the 29 social services law.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the
- 37 office net of disallowances, refunds, reimbursements, and credits. 38 Notwithstanding any inconsistent provision of law, the amount herein 39 appropriated may be transferred to any other appropriation within 40 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 41 42 office of temporary and disability assistance for the purpose of 43 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 44 45 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 46 47 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-48 49 ment of audit and control and copies thereof with the chairman of 50 the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$266,803,000) 51

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For additional reimbursement for services and expenses resulting from 1 2 the increase in the Federal medical assistance percentage available 3 for the foster care and adoption assistance program provided pursu-4 ant to title IV-e of the federal social security act in accordance 5 with the requirements of the American recovery and reinvestment act 6 of 2009 (Public Law 111-5). Funds appropriated herein shall be 7 subject to all applicable reporting and accountability requirements 8 contained in such act. Such funds are to be available for payment of 9 aid heretofore accrued or hereafter to accrue to municipalities to 10 the extent authorized by such act.

11 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 12 13 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 14 15 16 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 17 appropriation or with any other item or items within the amounts 18 appropriated within the office of children and family services 19 20 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-21 22 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 23 ways 24 and means committee ... 48,000,000 (re. \$48,000,000)

25 By chapter 53, section 1, of the laws of 2010:

services and expenses for the foster care and adoption assistance 26 For 27 program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 28 29 30 of title IV-b and title IV-e of the federal social security act 31 including the federal share of costs incurred implementing the 32 federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts 33 34 for eligible expenditures for services other than foster care 35 services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. 36

37 Notwithstanding any inconsistent provision of law, in lieu of payments 38 authorized by the social services law, or payments of federal funds 39 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 40 41 funds herein appropriated, in amounts certified by the stamp act, 42 state commissioner or the state commissioner of health as due from 43 local social services districts each month as their share of 44 payments made pursuant to section 367-b of the social services law 45 may be set aside by the state comptroller in an interest-bearing 46 account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 47 48 section 367-b of the social services law pursuant to an estimate 49 provided by the commissioner of health of each local social services

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	district's share of payments made pursuant to section 367-b of the
2	social services law.
3	Funds appropriated herein shall be available for aid to municipalities
4	and for payments to the federal government for expenditures made
5 6	pursuant to the social services law and the state plan for individ- ual and family grant program under the disaster relief act of 1974.
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8	Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of
o 9	the director of the budget, such funds shall be available to the
10	office net of disallowances, refunds, reimbursements, and credits.
11	Notwithstanding any inconsistent provision of law, the amount herein
12	appropriated may be transferred to any other appropriation within
13	the office of children and family services and/or the office of
14^{13}	temporary and disability assistance and/or suballocated to the
15	office of temporary and disability assistance for the purpose of
16	paying local social services districts' costs of the above program
17	and may be increased or decreased by interchange with any other
18	appropriation or with any other item or items within the amounts
19	appropriated within the office of children and family services
20	general fund - local assistance account with the approval of the
21	director of the budget who shall file such approval with the depart-
22	ment of audit and control and copies thereof with the chairman of
23	the senate finance committee and the chairman of the assembly ways
24	and means committee 868,900,000 (re. \$258,722,000)
25	For additional reimbursement for services and expenses resulting from
26	the increase in the Federal medical assistance percentage available
27	for the foster care and adoption assistance program provided pursu-
28	ant to title IV-e of the federal social security act in accordance
29	with the requirements of the American recovery and reinvestment act
30	of 2009 (Public Law 111-5). Funds appropriated herein shall be
31	subject to all applicable reporting and accountability requirements
32	contained in such act. Such funds are to be available for payment of
33	aid heretofore accrued or hereafter to accrue to municipalities to
34	the extent authorized by such act.
35	Notwithstanding any inconsistent provision of law, the amount herein
36	appropriated may be transferred to any other appropriation within
37	the office of children and family services and/or the office of
38	temporary and disability assistance and/or suballocated to the
39	office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program
40 41	and may be increased or decreased by interchange with any other
42	appropriation or with any other item or items within the amounts
43	appropriated within the office of children and family services
44	general fund - local assistance account with the approval of the
45	director of the budget who shall file such approval with the depart-
46	ment of audit and control and copies thereof with the chairman of
47	the senate finance committee and the chairman of the assembly ways
48	and means committee 48,000,000
49	By chapter 53, section 1, of the laws of 2009:

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

services and expenses for the foster care and adoption assistance For program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 title IV-b and title IV-e of the federal social security act of including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105 - 89);provided, however, that reimbursement to social services districts eligible expenditures for services other than foster care for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

27 Funds appropriated herein shall be available for aid to municipalities 28 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-29 30 ual and family grant program under the disaster relief act of 1974. 31 Such funds are to be available for payment of aid heretofore accrued 32 or hereafter to accrue to municipalities. Subject to the approval of 33 the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. 34

35 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 36 the office of children and family services and/or the office of 37 temporary and disability assistance and/or suballocated to the 38 39 office of temporary and disability assistance for the purpose of 40 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 41 42 appropriation or with any other item or items within the amounts 43 appropriated within the office of children and family services 44 general fund - local assistance account with the approval of the 45 director of the budget who shall file such approval with the depart-46 ment of audit and control and copies thereof with the chairman of 47 the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$217,109,000) 48

49 Special Revenue Fund - Other

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50 Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 1 Children and Family Trust Fund ACCOUNT 20128
- 2 By chapter 53, section 1, of the laws of 2013:
- 3 For services and expenses related to the administration and implemen-4 tation of contracts for prevention and support service programs for 5 victims of family violence under the William B. Hoyt memorial chil-6 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 7 8 fund shall be available for expenditure for such services and 9
- 10 Special Revenue Fund Other
- 11 Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund 12 Children and Family Trust Fund ACCOUNT
- 13 By chapter 53, section 1, of the laws of 2012:
- 21 By chapter 53, section 1, of the laws of 2011:
- 22 For services and expenses related to the administration and implemen-23 tation of contracts for prevention and support service programs for 24 victims of family violence under the William B. Hoyt memorial chil-25 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 26 27 fund shall be available for expenditure for such services and 28 expenses herein ... 3,459,000 (re. \$3,371,000)
- 29 By chapter 53, section 1, of the laws of 2010:
- 37 By chapter 53, section 1, of the laws of 2009:
- For services and expenses related to the administration and implementation of contracts for prevention and support services for victims for family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$893,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 1 TRAINING AND DEVELOPMENT PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2013:
- For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.
- 9 Funds appropriated herein shall be available for aid to municipalities 10 and for payments to the federal government for expenditures made 11 pursuant to the social services law and the state plan for individ-12 ual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, the amount herein 17 appropriated may be transferred to any other appropriation and/or 18 19 suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by 20 interchange with any other appropriation or with any other item or 21 22 items within the amounts appropriated within the office of children 23 and family services - local assistance account with the approval of the director of the budget who shall file such approval with the 24 25 department of audit and control and copies thereof with the chairman 26 of the senate finance committee and the chairman of the assembly 27 ways and means committee.
- 35 Special Revenue Funds Federal
- 36 Federal Health and Human Services Fund
- 37 Federal Health and Human Services Fund Account 25175

38 By chapter 53, section 1, of the laws of 2013:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

Such funds are to be available for payment of aid heretofore accrued 1 2 or hereafter to accrue to municipalities. Subject to the approval of 3 the director of the budget, such funds shall be available to the 4 office net of disallowances, refunds, reimbursements, and credits. 5 Notwithstanding any inconsistent provision of law, the amount herein 6 appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by 7 8 9 interchange with any other appropriation or with any other item or 10 items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 11 12 13 approval with the department of audit and control and copies thereof 14 with the chairman of the senate finance committee and the chairman 15 of the assembly ways and means committee 16 19,219,000 (re. \$19,219,000) 17 Special Revenue Funds - Federal 18 Federal Health and Human Services Fund 19 Federal Health and Human Services Fund Account 20 By chapter 53, section 1, of the laws of 2012: 21 For reimbursement to local social services districts for training 22 expenses associated with title IV-a, title IV-e, title IV-d and 23 title XIX of the federal social security act or their successor 24 titles and programs. 25 Funds appropriated herein shall be available for aid to municipalities 26 and for payments to the federal government for expenditures made 27 pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. 28 29 Such funds are to be available for payment of aid heretofore accrued 30 or hereafter to accrue to municipalities. Subject to the approval of 31 the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. 32 33 Notwithstanding any inconsistent provision of law, the amount herein 34 appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local 35 36 social services district cost, or may be increased or decreased by 37 interchange with any other appropriation or with any other item or 38 items within the amounts appropriated within the office of children and family services federal funds - local assistance account with 39 the approval of the director of the budget who 40 shall file such approval with the department of audit and control and copies thereof 41 42 with the chairman of the senate finance committee and the chairman 43 of the assembly ways and means committee 44 19,219,000 (re. \$16,889,000) 45 By chapter 53, section 1, of the laws of 2011: For reimbursement to local social services districts for training 46 expenses associated with title IV-a, title IV-e, title IV-d and

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

title XIX of the federal social security act or their successor 1 2 titles and programs. 3 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made 4 5 pursuant to the social services law and the state plan for individ-6 ual and family grant program under the disaster relief act of 1974. 7 Such funds are to be available for payment of aid heretofore accrued 8 or hereafter to accrue to municipalities. Subject to the approval of 9 the director of the budget, such funds shall be available to the 10 office net of disallowances, refunds, reimbursements, and credits. 11 Notwithstanding any inconsistent provision of law, the amount herein 12 appropriated may be transferred to any other appropriation and/or 13 suballocated to any other agency for the purpose of paying local 14 social services district cost, or may be increased or decreased by 15 interchange with any other appropriation or with any other item or 16 items within the amounts appropriated within the office of children 17 and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof 18 19 20 with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 21 22 19,219,000 (re. \$18,600,000) 23 By chapter 53, section 1, of the laws of 2010: 24 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and 25 26 title XIX of the federal social security act or their successor 27 titles and programs. 28 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made 29 30 pursuant to the social services law and the state plan for individ-31 ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued 32 or hereafter to accrue to municipalities. Subject to the approval of 33 34 the director of the budget, such funds shall be available to the 35 office net of disallowances, refunds, reimbursements, and credits. 36 Notwithstanding any inconsistent provision of law, the amount herein 37 appropriated may be transferred to any other appropriation and/or 38 suballocated to any other agency for the purpose of paying local 39 social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or 40 items within the amounts appropriated within the office of 41 children 42 and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof 43 44 45 with the chairman of the senate finance committee and the chairman 46 of the assembly ways and means committee 19,219,000 (re. \$16,929,000) 47

48 By chapter 53, section 1, of the laws of 2009:

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- For reimbursement to local social services districts for training 1 2 expenses associated with title IV-a, title IV-e, title IV-d and 3 title XIX of the federal social security act or their successor 4 titles and programs. 5 Funds appropriated herein shall be available for aid to municipalities 6 and for payments to the federal government for expenditures made 7 pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. 8 9 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 10 11 the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. 12 Notwithstanding any inconsistent provision of law, the amount herein 13 14 appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local 15 16 social services district cost, or may be increased or decreased by 17 interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children 18 and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 19

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1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other Fiduciary Funds	3,728,535,000 19,900,000	
7 8 9	All Funds		3,141,421,000
10	SCHEDUI	ĿE	
11 12	CHILD WELL BEING PROGRAM		140,000,000
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fur Child Support Account - 25178	nd	
111122222222222333333333444444 678901234567890123456789012345	services law or any other inconsi- provision of law, such reimbursement constitute total reimbursement for a ities funded herein in state fiscal 2014-2015. Notwithstanding section of the social services law or any provision of law, social ser districts shall retain the non-fe share of any support collections othe payable as reimbursement to the state Such funds are to be available for pa of aid heretofore accrued or hereaft	blish- e IV-D act. ection social stent shall activ- year 111-e other rvices ederal erwise e. ayment ter to b the adget, b the sist- funds, vision ed may change h the ssist-	

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$1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2$	<pre>account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chair- man of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and require- ments. Such grants and/or contracts shall be made based on the results of a compet- itive procurement. Funds appropriated herein may be used for a federally approved research and demon- stration project for improved custodial cooperation. Notwithstanding any incon- sistent provision of law, these funds shall be available without local financial participation 140,000,000 </pre>
29 30	EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 4,717,344,000
31 32	General Fund Local Assistance Account - 10000
33 34 35 36 37 39 41 42 43 445 467 48	For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here- in shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services

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districts with a population over five 1 2 million no shelter supplements other than those to prevent eviction shall be reim-3 bursed, and further provided that such 4 5 supplements shall not be part of the stan-6 dard of need pursuant to section 131-a of 7 the social services law. Funds appropriated herein shall also 8 reimburse 29 9 percent of safety net assistance expendi-10 tures for emergency shelter, transportation, or nutrition payments which the 11 12 district determines are necessary to 13 establish or maintain independent living 14 arrangements among persons who have been 15 medically diagnosed as having acquired immunodeficiency 16 syndrome (AIDS) or 17 HIV-related illness and who are homeless 18 or facing homelessness and for whom no 19 viable and less costly alternative to 20 housing is available; provided, however, 21 that funds appropriated herein may only be 22 used for such purposes if the cost of such 23 allowances are not eligible for reimburse-24 ment under medical assistance or other 25 programs.

Such funds are to be available for payment 26 27 aid heretofore accrued or hereafter to of 28 accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the 29 30 office of temporary and disability assist-31 32 ance, net of disallowances, refunds, 33 reimbursements, and credits, including 34 those related to title IV-E of the social 35 security act; and including, but not limited to, additional federal funds 36 resulting from any changes in federal cost 37 38 allocation methodologies.

39 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 40 41 be increased or decreased by interchange 42 with any other appropriation within the 43 office of temporary and disability assist-44 ance general fund - local assistance 45 account with the approval of the director 46 the budget, who shall file such of approval with the department of audit and 47 control and copies thereof with the chair-48 49 man of the senate finance committee and 50 the chairman of the assembly ways and 51 means committee.

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Social services districts shall be required 1 2 to report to the office of temporary and 3 disability assistance on an annual basis, information, as determined and requested 4 5 by the office, related to services and 6 expenditures for which reimbursement is 7 sought for providing temporary housing assistance to homeless individuals and 8 9 families. Such information shall be 10 submitted electronically to the extent 11 feasible as determined by the office, and 12 shall be used to evaluate expenditures by 13 such social services districts for the 14 provision of temporary housing assistance 15 for homeless individuals and families. 16 Funds appropriated herein shall not be used 17 by any public assistance recipient in any 18 electronic benefit transfer transaction, 19 consistent with the prohibitions set forth 20 in section 4004 of public law 112-96, at 21 any liquor stores, casinos, gaming estab-22 lishments, or establishments that provide 23 adult-oriented entertainment in which 24 performers disrobe or perform in an 25 unclothed state and such entities are prohibited from accepting any transactions 26 27 of such funds. Recipients who fail to 28 comply with these restrictions are subject 29 to durational discontinuances of their public assistance and the other persons, 30 businesses and entities subject to such 31 32 prohibitions and failing to comply with these restrictions may be subject to sanc-33 34 tions and penalties, including but not 35 limited to monetary fines, the revocation, cancellation, or suspension of an operat-36 37 ing license or authorization, or criminal 38 penalties. 39 Notwithstanding section 153 of the social services law, or any other inconsistent 40 provision of law, such appropriation shall 41 42 be available for reimbursement of eligible 43 claims incurred on or after January 1, 44 2014 and before January 1, 2015, that are 45 otherwise reimbursable by the state on or after April 1, 2014, that are claimed by 46 47 March 1, 2015. Such reimbursement shall 48 constitute total state reimbursement for 49 activities funded herein in state fiscal year 2014-2015 460,000,000 50

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additional state expenditures for 1 For 2 payments for eligible aged, blind, and 3 disabled persons related to supplemental 4 security income and for expenditures made 5 pursuant to title 8 of article 5 of the 6 social services law. Notwithstanding any 7 inconsistent provision of law, the amount 8 herein appropriated may be increased or 9 decreased by interchange with any other appropriation within the office of tempo-10 rary and disability assistance general 11 12 fund - local assistance account with the 13 approval of the director of the budget, 14 who shall file such approval with the 15 department of audit and control and copies 16 thereof with the chairman of the senate 17 finance committee and the chairman of the 18 assembly ways and means committee 675,000,000 For services and expenses of a program, 19 20 pursuant to section 35 of the social 21 services law, providing legal represen-22 tation of individuals whose federal disa-23 bility benefits have been denied or may be 24 discontinued. The commissioner shall 25 reduce reimbursement otherwise payable to social services districts to ensure that 26 27 social services districts shall financial-28 ly participate in additional legal repre-29 sentation expenditures made pursuant to 30 this provision. Such reduction in local 31 reimbursement shall be allocated among 32 districts by the commissioner based on the 33 cost of, and number of district residents 34 served by, each legal assistance program, 35 or by such alternative cost allocation procedure deemed appropriate 36 by the after consultation with 37 commissioner social services officials 2,630,000 38 39 For services to support human immunodefici-40 ency virus specific welfare-to-work programs. Components of each such program 41 42 shall include, but not be limited to, 43 on-the-job training and employment. Each 44 such program shall guarantee that individ-45 uals completing the program obtain fullemployment with health insurance 46 time 47 coverage. The office of temporary and disability assistance, in conjunction with 48 49 the AIDS institute of the department of health, shall select the organizations to 50

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1 2 3 4 5 6 7 8 9	<pre>operate such programs through a compet- itive bid process For grants to community based organizations for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs. Notwithstanding any inconsistent provision</pre>	1,161,000
10 11 12 13 14 15 16 17 18	of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commenc- ing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimburse-	2 019 000
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	<pre>ment For services and expenses incurred by local social services districts in relation to the administrative cap waiver requests submitted to the office of temporary and disability assistance for exempt area plans submitted for calendar years through 2003. Such payments shall be made until March 31, 2017 at which time this appro- priation will be used for services and expenses incurred by local social services districts in relation to the adult shelter cap. Such payments shall be made until March 31, 2042 at which time both the administrative cap waiver and adult shel- ter cap liabilities will be deemed fully</pre>	
35 36	reimbursed	
37 38	Program account subtotal 1,14	43,809,000
39 40 41	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123	
42 43 44 45 46 47 48 49	Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated	

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herein, subject to the approval of the 1 2 director of the budget, may be transferred 3 suballocated to other state agencies or for expenses related to the low income 4 5 home energy assistance program. 6 Notwithstanding any inconsistent provision 7 of the law, the amount herein appropriated 8 may be increased or decreased by inter-9 change with any other appropriation within the office of temporary and disability assistance federal fund - local assistance 10 11 account with the approval of the director 12 13 of the budget, who shall file such 14 approval with the department of audit and control and copies thereof with the chair-15 16 man of the senate finance committee and 17 the chairman of the assembly ways and 18 means committee 500,000,000 19 _____ 20 Program account subtotal 500,000,000 21 _____ 22 Special Revenue Funds - Federal 23 Federal Health and Human Services Fund 24 Temporary Assistance for Needy Families Account - 25178 25 For reimbursement of the cost of the family 26 assistance and the emergency assistance to 27 families programs. Notwithstanding section 28 153 of the social services law or any 29 inconsistent provision of law, funds appropriated herein shall be provided 30 without state or local participation and shall include the cost of providing shel-31 32 33 ter supplements for family assistance 34 households at local option in order to prevent eviction and address homelessness 35 36 accordance with social services in district plans approved by the office of 37 38 temporary and disability assistance and the director of the budget, provided, 39 40 however, that in social services districts 41 with a population over five million no shelter supplements other than those to 42 prevent eviction shall be reimbursed, and 43 44 further provided that such supplements 45 shall not be part of the standard of need pursuant to section 131-a of the social 46 47 services law. Funds appropriated herein 48 shall also reimburse for family assistance 49 expenditures for emergency shelter, trans-

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portation, or nutrition payments which the 1 2 district determines are necessary to 3 establish or maintain independent living 4 arrangements among persons who have been 5 medically diagnosed as having acquired 6 syndrome immunodeficiency (AIDS) or 7 HIV-related illness and who are homeless or facing homelessness and for whom no 8 9 viable and less costly alternative to 10 housing is available; provided, however, that funds appropriated herein may only be 11 12 used for such purposes if the cost of such 13 allowances are not eligible for reimburse-14 ment under medical assistance or other 15 programs.

16 Such funds are to be available for payment 17 of aid heretofore accrued or hereafter to 18 accrue to municipalities. Subject to the 19 approval of the director of the budget, 20 such funds shall be available to the office of temporary and disability assist-21 22 ance net of disallowances, refunds, reimbursements, and credits including, but 23 24 not limited to, additional federal funds 25 resulting from any changes in federal cost 26 allocation methodologies.

27 Notwithstanding any inconsistent provision 28 of law, the amount herein appropriated may 29 be increased or decreased by interchange 30 with any other appropriation within the 31 office of temporary and disability assist-32 ance federal fund local assistance 33 account with the approval of the director budget, who shall file such 34 of the 35 approval with the department of audit and control and copies thereof with the chair-36 37 man of the senate finance committee and 38 the chairman of the assembly ways and 39 means committee.

40 Social services districts shall be required 41 to report to the office of temporary and 42 disability assistance on an annual basis, 43 information, as determined and requested by the office, 44 related to services and 45 expenditures for which reimbursement is 46 sought for providing temporary housing 47 assistance to homeless individuals and 48 families. Such information shall be 49 submitted electronically to the extent 50 feasible as determined by the office, and 51 shall be used to evaluate expenditures by

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 22 \\ 22 \\ 22 \\ 22 \\ 22 \\ 22 $	such social services districts for the provision of temporary housing assistance for homeless individuals and families. Funds appropriated herein shall not be used by any public assistance recipient in any electronic benefit transfer transaction, consistent with the prohibitions set forth in section 4004 of public law 112-96, at any liquor stores, casinos, gaming estab- lishments, or establishments that provide adult-oriented entertainment in which performers disrobe or perform in an unclothed state and such entities are prohibited from accepting any transactions of such funds. Recipients who fail to comply with these restrictions are subject to durational discontinuances of their public assistance and the other persons, businesses and entities subject to such prohibitions and failing to comply with these restrictions may be subject to sanc- tions and penalties, including but not	
23 24	limited to monetary fines, the revocation, cancellation, or suspension of an operat-	
25 26	ing license or authorization, or criminal penalties.	
27 28	Notwithstanding section 153 of the social services law, or any other inconsistent	
29 30	provision of law, such appropriation shall be available for reimbursement of eligible	
31 32	claims incurred on or after January 1, 2014 and before January 1, 2015, that are	
33 34	otherwise reimbursable by the state on or after April 1, 2014, that are claimed by	
35 36	March 1, 2015. Such reimbursement shall constitute total federal reimbursement for	
37 38 39	activities funded herein in state fiscal year 2014-2015 For transfer to the credit of the office of	1,350,000,000
40 41	children and family services federal health and human services fund, state	
42 43	operations or federal health and human services fund, local assistance, federal	
44 45	day care account for additional reimburse- ment to social services districts for	
46	child care assistance provided pursuant to	
47 48	title 5-C of article 6 of the social services law. The funds shall be appor-	
49	tioned among the social services districts	
50 51	by the office according to an allocation plan developed by the office and submitted	

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to the director of the budget for approval 1 2 within 60 days of enactment of the budget. The funds allocated to a district under 3 4 this appropriation in addition to any 5 state block grant funds allocated to the 6 district for child care services and any 7 funds the district requests the office of 8 temporary and disability assistance to 9 transfer from the district's flexible fund 10 for family services allocation to the federal day care account shall constitute 11 12 the district's entire block grant allo-13 cation for a particular federal fiscal year, which shall be available only for 14 15 child care assistance expenditures made during that federal fiscal year and which 16 17 are claimed by March 31 of the year imme-18 diately following the end of that federal fiscal year. Notwithstanding any 19 other 20 provision of law, any claims for child 21 care assistance made by a social services 22 district for expenditures made during a 23 particular federal fiscal year, other than 24 claims made under title XX of the federal 25 social security act and under the supple-26 nutrition assistance mental program 27 employment and training funds, shall be 28 counted aqainst the social services 29 district's block grant allocation for that 30 federal fiscal year. A social services district shall expend its

31 32 allocation from the block grant in accord-33 ance with the applicable provision in federal law and regulations relating 34 to 35 the federal funds included in the state block grant for child care and the requ-36 37 lations of the office of children and 38 family services. Notwithstanding any other 39 provision of law, each district's claims 40 submitted under the state block grant for child care will be processed in a manner 41 42 that maximizes the availability of federal 43 funds and ensures that the district meets 44 its maintenance of effort requirement in 45 each applicable federal fiscal year. Prior 46 transfer of funds appropriated herein, to 47 the commissioner of the office of children 48 and family services shall consult with the 49 commissioner of the office of temporary 50 and disability assistance to determine the 51 availability of such funding and to

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1 2 3	request that the commissioner of the office of temporary and disability assist- ance takes necessary steps to notify the	
4	department of health and human services of	
5	the transfer of funding	. 310,035,000
6	For allocation to local social services	
7	districts for the flexible fund for family	
8	services. Funds shall, without state or	
9	local participation, be allocated to local	
10	social services districts in accordance	
11	with a methodology to be developed by the	
12	office of temporary and disability assist-	
13	ance and the office of children and family	
14	services and approved by the director of	
15	the budget. Such amounts allocated to	
16	local social services districts shall	
17	hereinafter be referred to as the flexible	
18	fund for family services and shall be used	
19	for eligible services to eligible individ-	
20	uals under the State plan for the federal	
21	temporary assistance for needy families	
22	block grant.	
23	Such funds are to be available for payment	
24	of aid heretofore accrued or hereafter to	
25	accrue to municipalities and, notwith-	
26	standing section 153 of the social	
27	services law and any inconsistent provision of law, shall constitute the	
28 29	full amount of federal temporary assist-	
29 30	ance for needy families funds to be paid	
31	on account of activities funded in whole	
32	or in part hereunder and the full amount	
33	of state reimbursement to be paid on	
34	account of local district administrative	
35	claims. District allocations from the	
36	flexible fund for family services may be	
37	spent only pursuant to plans of expendi-	
38	ture, developed by each social services	
39	district and the local governing body and	
40	approved by the office of temporary and	
41	disability assistance, the office of chil-	
42	dren and family services, and the director	
43	of the budget. Such allocation shall be	
44	available for reimbursement through March	
45	31, 2017; provided, however, that	
46	reimbursement for child welfare services	
47	other than foster care services shall be	
48	available for eligible expenditures	
49	incurred on or after October 1, 2013 and	
50	before October 1, 2014 that are otherwise	
51	reimbursable by the state on or after	

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2014 and that are claimed by 1 April 1, 2 March 31, 2015. 3 Notwithstanding any inconsistent provision 4 of law, the amounts so appropriated for 5 allocation to local social services 6 districts, may be used, without state or 7 local financial participation, by social services districts for such district's 8 9 first eligible expenditures that occurred 10 on or after October 1, 2013, or, subject to the approval of the director of the 11 12 budget, during any other period beginning 13 or after January 1, 1997, for tuition on costs for foster care children who 14 are 15 eliqible for emergency assistance for families in the manner the state was 16 17 authorized to fund such costs under part A 18 of title IV of the social security act as 19 such part was in effect on September 30, 20 1995; provided that the funds appropriated 21 herein may not be used to reimburse localities for costs disallowed under title 22 IV-E of the social security act. Such 23 24 expenditures shall constitute good cause 25 pursuant to section 408 (a) (10) of the social security act. Such funds may also 26 27 be used, without state or local partic-28 ipation, for care, maintenance, supervision, and tuition for juvenile delin-29 quents and persons in need of supervision 30 31 who are placed in residential programs 32 operated by authorized agencies and who 33 are eligible for emergency assistance to 34 families in the manner the state was 35 authorized to fund such costs under part A of title IV of the social security act as 36 such part was in effect on September 30, 37 38 1995. Such expenditures shall constitute 39 good cause pursuant to section 408 (a) 40 (10) of the social security act. Unless otherwise approved by the commissioner of 41 42 the office of children and family services 43 with the approval of the director of the these funds may be used only for 44 budget, 45 eligible expenditures made from October 1, 46 2013 through September 30, 2014. Notwith-47 standing any inconsistent provision of 48 law, the funds so appropriated may not be 49 used to reimburse localities for costs disallowed under title IV-E of the social 50 51 security act.

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Notwithstanding any inconsistent provision 1 2 of law, a social services district may request that the office of temporary and 3 4 disability assistance retain and transfer 5 a portion of the district's allocation of 6 these funds to the credit of the office of 7 children and family services federal health and human services fund, 8 local 9 assistance, title XX social services block 10 grant for use by the district for eligible title XX services and/or to the credit of 11 12 the office of children and family services 13 federal health and human services fund, 14 local assistance, federal day care account 15 for use by the district for eligible child 16 care expenditures under the state block 17 grant for child care, within the percent-18 ages established by the state in accord-19 ance with the federal social security act 20 and related federal regulations. Any funds 21 transferred at a district's request to the 22 title XX social services block grant shall 23 be used by the district for eligible title 24 XX social services provided in accordance 25 with the provisions of the federal social security act and the social services law 26 27 to children or their families whose income 28 less than 200 percent of the federal is poverty level applicable to the family 29 size involved. Any funds transferred at a 30 31 district's request to the office of chil-32 dren and family services federal health 33 and human services fund, local assistance, 34 federal day care account shall be made 35 available to the district for use for eligible child 36 care expenditures in accordance with the applicable provisions of federal law and regulations relating to 37 38 39 federal funds included in the state block 40 grant for child care and in accordance with applicable state law and regulations 41 42 the office of children and family of 43 services. Notwithstanding any other any claims made by a 44 provision of law, 45 social services district for expenditures 46 made for child care during a particular 47 federal fiscal year, other than claims made under title XX of the federal social 48 49 security act and under the supplemental 50 nutrition assistance program employment 51 and training funds, shall be counted

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against the social services district's 1 2 block grant for child care for that feder-3 al fiscal year. Each social services 4 district must certify to the office of 5 children and family services and the 6 office of temporary and disability assist-7 ance, within 90 days of enactment of the budget but before August 15, 2014, 8 the 9 amount of funds it wishes to have trans-10 ferred under this provision. Notwithstanding any other provision of law, 11

12 the amount of the funds that each district 13 expends on child welfare services from its 14 flexible fund for family services funds 15 and any flexible fund for family services 16 funds transferred at the district's 17 request to the title XX social services 18 block grant must, to the extent that fami-19 lies are eligible therefore, be equal to 20 or greater than the district's portion of 21 the \$342,322,341 statewide child welfare 22 threshold amount, which shall be established pursuant to a formula developed by 23 24 the office of temporary and disability 25 assistance and the office of children and 26 family services and approved by the direc-27 tor of the budget.

28 Notwithstanding any other provision of law 29 including the state finance law and any 30 local procurement law, at the request of a 31 social services district and with the 32 approval of the director of the budget, a 33 portion of the funds appropriated herein 34 may be retained by the office of temporary 35 and disability assistance for any services eligible for funding under the flexible 36 fund for family services for which the 37 38 applicable state agency has a contractual 39 relationship. Such funds may be suballo-40 cated, transferred or otherwise made available to the department of transporta-41 42 tion 964,000,000 43 The following remaining appropriations with-44 in the office of temporary and disability 45 federal assistance health and human 46 services fund temporary assistance for needy families account shall be available 47 for payment of aid heretofore accrued or 48 49 hereafter to accrue to municipalities. Notwithstanding any inconsistent provision 50

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of law, such funds may be increased or
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decreased by interchange with any other 1 2 appropriation within the office of temporary and disability assistance or office 3 children and family services federal 4 of 5 fund - local assistance account with the 6 approval of the director of the budget. 7 Such funds shall be provided without state 8 or local participation for services to 9 eligible individuals under the state plan 10 for the temporary assistance for needy families block grant whose incomes do not 11 exceed 200 percent of the federal poverty 12 13 level or who are otherwise eligible under 14 such plan, provided that such services to 15 eligible persons not in receipt of public 16 assistance shall not constitute "assist-17 ance" under applicable federal regulations 18 and no more than 15 percent of the funds 19 made available herein may be used for 20 administration, provided further that the 21 director of the budget does not determine 22 that such use of funds can be expected to 23 have the effect of increasing qualified 24 state expenditures under paragraph 7 of 25 subdivision (a) of section 409 of the federal social 26 security act above the 27 minimum applicable federal maintenance of 28 effort requirement: 29 For services and expenses of food banks 30 throughout New York State. Such funds may 31 be suballocated, transferred or otherwise 32 made available to the department of health 33 34 For allocation to local social services 35 districts for the summer youth employment 36 program. Such funds shall be provided without state or local participation for 37 38 services to eligible individuals aqed 39 fourteen to twenty. Notwithstanding any 40 other inconsistent law to the contrary, 41 the commissioner of any local department 42 of social services may assign all or а 43 portion of moneys appropriated herein on 44 behalf of such local department of social 45 services to the workforce investment board 46 designated by such commissioner and upon receipt of such monies, any such workforce 47 investment board shall be obligated to 48 49 utilize such funds consistent with the 50 purposes of this appropriation. Funds appropriated herein shall be allocated to 51

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local social services districts in accord-1 2 ance with a methodology developed by the 3 office of temporary and disability assistance and approved by the director of the 4 5 budget. At the request of local social 6 services districts, funds not used for 7 costs of the summer youth program may be 8 transferred to the credit of the 9 district's allocation of the flexible fund 10 for family services; provided, however, 11 that a minimum of \$25,000,000 will be used 12 for the summer youth program 27,500,000 13 14 Program account subtotal 2,653,535,000 15 Special Revenue Funds - Federal 16 Federal USDA-Food and Nutrition Services Fund 17 Federal Food and Nutrition Services Account - 25024 18 19 For reimbursement to social services 20 districts for administrative expenditures 21 associated with the supplemental nutrition 22 assistance program, and for reimbursement 23 to the United States department of agriculture for supplemental nutrition assist-24 25 ance program recoveries. Such reimburseshall constitute total 26 ment state reimbursement for local district adminis-27 28 trative claims. 29 Such funds are to be available for payment aid heretofore accrued or hereafter to 30 of 31 accrue to municipalities. Subject to the 32 approval of the director of the budget, 33 such funds shall be available to the office of temporary and disability assist-34 ance net of disallowances, refunds, 35 36 reimbursements, and credits including but 37 not limited to additional federal funds 38 resulting from any changes in federal cost allocation methodologies. 39 40 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 41 42 be increased or decreased by interchange 43 with any other appropriation within the 44 office of temporary and disability assistfederal fund - local assistance 45 ance account with the approval of the director 46 47 of the budget, who shall file such approval with the department of audit and 48 49 control and copies thereof with the chair-

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man of the senate finance committee and 1 2 the chairman of the assembly ways and 3 means committee. 4 Notwithstanding any inconsistent provision 5 of law, funds appropriated herein may be 6 used for reimbursement of supplemental 7 nutrition assistance program employment and training expenditures and shall be 8 9 made available to social services 10 districts or may be set aside, transferred 11 or suballocated to other state agencies 12 for state administered programs for the 13 provision of services to supplemental 14 nutrition assistance program recipients 15 and applicants in accordance with a plan 16 developed by the office of temporary and 17 disability assistance and approved by the director of the budget. Funds appropriated 18 19 herein may be used to fund the cost of 20 child care services provided to eligible 21 supplemental nutrition assistance program 22 employment and training program partic-23 ipants subject to a plan approved by the 24 office of temporary and disability assist-25 ance, the office of children and family services and the director of the budget 26 only to the extent that the office of 27 children and family services and 28 the 29 director of the budget determine that the 30 use of such funds will not jeopardize the 31 state's ability to receive the state's 32 entire allotment of federal child care development funds and child care funds 33 available under title IV-A of the social 34 35 Any child care funded security act. through the supplemental nutrition assist-36 37 ance program employment and training grant 38 must be provided in a manner consistent 39 with the federal law and regulations 40 relating to the federal funds included in the state block grant for child care and 41 42 the regulations of the office of children 43 and family services for such block grant. Districts shall submit claims and other 44 45 reports regarding the use of the supple-46 mental nutrition assistance program 47 employment and training funds for child care services at such times and in such 48 49 manner and format as required by the department of family assistance. 50

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Notwithstanding any inconsistent provision 1 2 of law, a portion of the funds appropri-3 ated herein may be suballocated, transferred or otherwise made available to the 4 5 department of health, in accordance with a memorandum of understanding between the 6 office of temporary and disability assist-7 8 ance and the department of health, 9 consistent with federal law, regulations 10 or waivers for expenses related to nutri-11 tion education programs. 12 Notwithstanding any inconsistent provision of law, a portion of the funds appropri-13 14 ated herein may be made available to community based organizations in accord-15 ance with chapter 820 of the laws of 1987 16 17 for nutrition outreach in areas where a significant percentage or number of those 18 potentially eligible for food assistance 19 20 programs are not participating in such 21 programs 400,000,000 22 . _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 400,000,000 23 24 25 Special Revenue Funds - Other 26 Combined Expendable Trust Fund Donated Funds Account - 20179 27 28 For services and expenses related to agency 29 programs and paid from funds donated to 30 the agency from private foundations, 31 corporations and individuals or from other sources 10,000,000 32 33 Program account subtotal 10,000,000 34 _____ 35 36 Fiduciary Funds 37 Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628 38 39 For direct payment or transfer to other 40 funds, as approved by the director of the 41 budget as restitution to the federal, 42 state or local governments of funds recov-43 ered from public assistance recipients or former recipients pursuant to chapter 81 44 of the laws of 1995 or the federal social 45 security act including but not limited to 46

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8 General Fund9 Local Assistance Account - 10000

Funds appropriated herein shall be used to 10 11 reimburse New York city expenditures for 12 adult shelters. Notwithstanding section 153 of the social services law or any 13 other inconsistent provision of law, such 14 funds shall be available for eligible claims incurred on or after January 1, 15 16 17 2014 and before January 1, 2015 that are otherwise reimbursable by the state on or 18 19 after April 1, 2014 and that are claimed by March 31, 2015. Such reimbursement 20 21 shall constitute total state reimbursement 22 for activities funded herein in state fiscal year 2014-15, and shall include 23 24 reimbursement for costs associated with a 25 court mandated plan to improve shelter conditions for medically frail persons and 26 additional costs incurred as part of a 27 28 plan to reduce over-crowding in congregate 29 shelters. New York city shall be required 30 to report to the office of temporary and 31 disability assistance on an annual basis, 32 information, as determined and requested 33 by the office, related to services and expenditures for which reimbursement 34 is sought for providing temporary housing 35 36 assistance to homeless individuals and 37 families. Such information shall be submitted electronically to the extent 38 39 feasible as determined by the office, and 40 shall be used to evaluate expenditures for the provision of temporary housing assist-41 ance for homeless individuals and families 42 43 Funds appropriated herein shall be used to 44 reimburse those expenditures made by local 45 46 social services districts outside the city 47 of New York for adult shelters and public 48 homes. Notwithstanding section 153 of the

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social services law or any other incon-1 2 sistent provision of law, such funds shall 3 be available for eligible claims incurred on or after January 1, 2014, and before 4 5 January 1, 2015, that are otherwise reim-6 bursable by the state on or after April 1, 7 2014. Such reimbursement shall constitute total state reimbursement for activities 8 9 funded herein in state fiscal year 2014-15 ... 5,000,000 10 For services and expenses related to home-11 less housing and preventive services 12 programs including but not limited to the 13 New York state supportive housing program, 14 the solutions to end homelessness program 15 and the operational support for AIDS hous-16 ing program. No funds shall be expended 17 from this appropriation until the director 18 of the budget has approved a spending plan 19 submitted by the office of temporary and 20 disability assistance in such detail as required by the director of the budget 30,281,000 21 22 For services related to the human traffick-23 ing program as established pursuant to 24 25 _____ Program account subtotal 104,696,000 26 27 28 Special Revenue Funds - Federal 29 Federal Health and Human Services Fund 30 Refugee Resettlement Account - 25123 31 For services related to refugee programs including but not limited to the Cuban-32 33 Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted 34 assistance program provided pursuant to the federal refugee assistance act of 1980 35 36 37 as amended. 38 Funds appropriated herein shall be available for aid to municipalities and for payments 39 to the federal government for expenditures 40 41 made pursuant to the social services law 42 and the state plan for individual and 43 family grant program under the disaster 44 relief act of 1974. Such funds are to be available for payment 45 of aid heretofore accrued or hereafter to 46 47 accrue to municipalities. Subject to the approval of the director of the budget, 48 49 such funds shall be available to the

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 22 \\ 23 \\ 24 \\$	<pre>department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be trans- ferred or suballocated to the department of health for expenses related to the refugee resettlement health assessment program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appro- priated herein may be increased or decreased through transfer or interchange with any other federal appropriation with- in the office of temporary and disability assistance</pre>
25	Special Revenue Funds - Federal
26	Federal Miscellaneous Operating Grants Fund
27	Homeless Housing Account - 25328
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budg- et is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received
46	Special Revenue Funds - Other
47	Miscellaneous Special Revenue Fund
48	Family and Adult Shelter Sanction Account - 21900

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For payment of family and adult shelter 1 2 reimbursement previously withheld by the 3 commissioner due to violations of office regulations governing operation of such 4 5 shelters. Such payments shall only be made б after remediation or correction of such 7 violations, pursuant to a protocol estab-8 lishing terms and conditions of such with-9 holdings and payments between the commis-10 sioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the 11 12 affected social services district or local 13 government. No expenditure may be made from this account for any other purpose. 14 15 16 No expenditure may be made from this 17 account without approval of the director of the budget 9,900,000 18 19 _____ 20 Program account subtotal 9,900,000 ____ 21

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1 CHILD WELL BEING PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account 25178

5 By chapter 53, section 1, of the laws of 2013:

- For reimbursement of local administrative expenses for child support 6 7 and establishment of paternity pursuant to title IV-D of the federal 8 social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent 9 10 of such reimbursement shall constitute total provision law, reimbursement for activities funded herein in state fiscal year 11 2013-2014. Notwithstanding section 111-e of the social services law 12 or any other provision of law, social services districts shall 13 14 retain the non-federal share of any support collections otherwise 15 payable as reimbursement to the state.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.
- 21 Notwithstanding any inconsistent provision of law, the amount herein 22 appropriated may be increased or decreased by interchange with any 23 other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval 24 25 of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 26 27 of the senate finance committee and the chairman of the assembly 28 ways and means committee.
- 29 Notwithstanding any inconsistent provision of law, amounts appropri-30 ated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide 31 32 33 grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and 34 requirements. Such grants and/or contracts shall be made based on 35 36 the results of a competitive procurement.
- 42 Special Revenue Funds Federal
- 43 Federal Health and Human Services Fund
- 44 Child Support Account
- 45 By chapter 53, section 1, of the laws of 2012:
- For reimbursement of local administrative expenses for child support
 and establishment of paternity pursuant to title IV-D of the federal

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social security act. Notwithstanding paragraph 1 of section 111-d 1 2 and section 153 of the social services law or any other inconsistent 3 of law, such reimbursement shall constitute total provision 4 reimbursement for activities funded herein in state fiscal year 5 2012-2013. Notwithstanding section 111-e of the social services law 6 any other provision of law, social services districts shall or 7 retain the non-federal share of any support collections otherwise 8 payable as reimbursement to the state.

- 9 Such funds are to be available for payment of aid heretofore accrued 10 or hereafter to accrue to municipalities. Subject to the approval of 11 the director of the budget, such funds shall be available to the 12 office of temporary and disability assistance net of disallowances, 13 refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, the amount herein 14 15 appropriated may be increased or decreased by interchange with any 16 other appropriation within the office of temporary and disability 17 assistance federal fund - local assistance account with the approval 18 of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 19 20 finance committee and the chairman of the assembly of the senate 21 ways and means committee.
- Notwithstanding any inconsistent provision of law, amounts appropri-22 ated herein received pursuant to section 391 of the federal personal 23 24 responsibility and work opportunity reconciliation act of 1996 may 25 be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, 26 or nonprofit private entities consistent with federal 27 law and 28 requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement. 29
- 35 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM
- 36 General Fund
- 37 Local Assistance Account 10000
- 38 By chapter 53, section 1, of the laws of 2013:

39 For services and expenses of a program, pursuant to section 35 of the 40 social services law, providing legal representation of individuals 41 whose federal disability benefits have been denied or may be discon-42 tinued. The commissioner shall reduce reimbursement otherwise paya-43 social services districts to ensure that social services ble to districts shall financially participate in additional legal 44 representation expenditures made pursuant to this provision. 45 Such 46 reduction in local reimbursement shall be allocated among districts 47 by the commissioner based on the cost of, and number of district 48 residents served by, each legal assistance program, or by such

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alternative cost allocation procedure deemed appropriate by the 1 2 commissioner after consultation with social services officials ... 3 2,380,000 (re. \$1,874,000) services to support human immunodeficiency virus specific 4 For 5 welfare-to-work programs. Components of each such program shall 6 include, but not be limited to, on-the-job training and employment. 7 Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. 8 9 The office of temporary and disability assistance, in conjunction 10 with the AIDS institute of the department of health, shall select 11 the organizations to operate such programs through a competitive bid process ... 1,161,000 (re. \$1,161,000) 12 For grants to community based organizations for nutrition outreach in 13 14 areas where a significant percentage or number of those potentially 15 eligible for food assistance programs are not participating in such 16 programs. 17 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commenc-18 19 20 ing on April 1, 2013 and ending March 31, 2014 the commissioner 21 shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 3,018,000 (re. \$3,018,000) 22 23 24 For services and expenses of the hispanic federation adult basic 25 literacy and education initiative ... 250,000 (re. \$250,000) 26 By chapter 53, section 1, of the laws of 2012: 27 services to support human immunodeficiency virus specific For welfare-to-work programs. Components of each such program shall 28 include, but not be limited to, on-the-job training and employment. 29 30 Each such program shall guarantee that individuals completing the 31 program obtain full-time employment with health insurance coverage. 32 The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select 33 34 the organizations to operate such programs through a competitive bid 35 process ... 1,161,000 (re. \$1,161,000) For services and expenses of the English as a second language (ESL) 36 37 and adult basic education (ABE) classes 38 39 By chapter 53, section 1, of the laws of 2011: 40 to support human immunodeficiency virus specific For services 41 welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. 42 43 Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. 44 45 The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select 46 47 the organizations to operate such programs through a competitive bid 48 process ... 1,161,000 (re. \$1,025,000)

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1 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 2 section 2, of the laws of 2011:

3 services and expenses, notwithstanding any inconsistent provision For 4 of law, and without state or local financial participation, of the 5 career pathways program for not-for-profit, community-based organ-6 izations providing coordinated, comprehensive employment services 7 beyond the level currently funded by local social services districts 8 eligible individuals and families. Such funds are to be made to 9 available to establish a career pathways program to link education 10 and occupational training to subsequent employment through a continuum of educational programs and integrated support services to 11 enable participants, including disconnected young adults, 12 aqes 13 sixteen to twenty-four, to advance over time both to higher levels 14 of education and to higher wage jobs in targeted occupational 15 sectors. With funds appropriated herein, the office of temporary and 16 disability assistance in consultation with the department of labor 17 shall establish the career pathways program and provide technical 18 support, as needed, to provide education, training, and job place-19 ment for low-income individuals, age sixteen and older. Preference 20 shall be given to eighteen to twenty-four year olds who are unem-21 ployed or underemployed, in areas of the state with demonstrated 22 labor market needs and unemployment rates that are greater than the 23 appropriate or comparative rate of employment for the region, and to 24 persons in receipt of family assistance and/or safety net assist-25 Of the amounts appropriated, at least sixty percent shall be ance. 26 available for services to eighteen to twenty-four year olds, with 27 remaining funds available to recipients of family assistance and/or 28 safety net assistance, without age restrictions, and sixteen to 29 seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance 30 in 31 consultation with the department of labor shall develop a request 32 for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to 33 34 35 programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such educa-36 37 tion and training providers may include, but not be limited to 38 general equivalency diplomas programs, community colleges, junior 39 colleges, business and trade schools, vocational institutions, and 40 institutions with baccalaureate degree-granting programs; programs 41 that provide for a career path or career paths, as supported by 42 identified local employment needs; programs that provide employment 43 services, including but not limited to, post-secondary training designed to meet the needs of employers in the local 44 labor market, 45 programs that include education and training or catchment area; 46 components, such as remedial education, individual training plans, 47 pre-employment training, workplace basic skills, and literacy skills Such education and training must include institutions, 48 training. 49 industry associations, or other credentialing bodies for the purpose 50 of providing participants with certificates, diplomas, or degrees; 51 that provide comprehensive student support services, projects

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including but not limited to tutoring, mentoring, child care, after 1 2 school program access, transportation, and case management, as part 3 of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, 4 5 training, or employer stakeholders in the region; programs which 6 leverage additional community resources and provide participant 7 support services; training that result in job placement; and educa-8 tion that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certif-9 10 icates 11 2,500,000 (re. \$2,248,000) By chapter 53, section 1, of the laws of 2009: 12 13 For services and expenses of the Health Care Jobs Program as described in the office of temporary and disability assistance special revenue 14 15 funds - federal / aid to localities federal health and human services - 265 federal temporary assistance to needy families block 16 17 grant ... 2,000,000 (re. \$235,000) For services and expenses of the Green Jobs Corp Program as described 18 19 in the office of temporary and disability assistance special revenue 20 funds - federal / aid to localities federal health and human 21 services - 265 federal temporary assistance to needy families block grant ... 2,000,000 (re. \$490,000) 22 23 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 24 section 1, of the laws of 2011: 25 For initiatives to support participation of low-income New Yorkers in 26 the workforce through employment, training and work-readiness initiatives; to support low-income fathers and parents in the economic, educational and emotional support of their children; and to support 27 28 29 social, economic, housing, community, and mental health needs for families and young adults, pursuant to the following partial sub-30 31 schedule ... 1,505,000 (re. \$505,000) 32 sub-schedule 33 relief resources 1,000,000 Total of sub-schedule 1,000,000 34 Special Revenue Funds - Federal 35 Federal Health and Human Services Fund 36 37 Home Energy Assistance Program Account - 25123 38 By chapter 53, section 1, of the laws of 2013: 39 Notwithstanding section 97 of the social services law, funds appropri-40 ated herein shall be available for services and expenses, including

41 payments to public and private agencies and individuals for the low 42 income home energy assistance program provided pursuant to the low 43 income energy assistance act of 1981. Funds appropriated herein, 44 subject to the approval of the director of the budget, may be trans-

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ferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

3 Notwithstanding any inconsistent provision of the law, the amount 4 herein appropriated may be increased or decreased by interchange 5 with any other appropriation within the office of temporary and б disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof 7 8 9 with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 10 11 600,000,000 (re. \$577,930,000)

12 Special Revenue Funds - Federal

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- 13 Federal Health and Human Services Fund
- 14 Home Energy Assistance Program Account
- 15 By chapter 53, section 1, of the laws of 2012:

Notwithstanding section 97 of the social services law, funds appropri-16 ated herein shall be available for services and expenses, including 17 payments to public and private agencies and individuals for the 18 low 19 income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be trans-20 21 22 ferred or suballocated to other state agencies for services and 23 expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount 24

25 herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary 26 and disability assistance federal fund - local assistance account with 27 the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof 28 29 30 with the chairman of the senate finance committee and the chairman 31 of the assembly ways and means committee 32 600,000,000 (re. \$266,227,000)

33 By chapter 53, section 1, of the laws of 2011:

Notwithstanding section 97 of the social services law, funds appropri-34 35 ated herein shall be available for services and expenses, including 36 payments to public and private agencies and individuals for the low 37 income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, 38 39 subject to the approval of the director of the budget, may be trans-40 ferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program. 41 42 Notwithstanding any inconsistent provision of the law, the amount

herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman

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- 3 Special Revenue Funds Federal
- Federal Health and Human Services Fund
 Temporary Assistance for Needy Families Account 25178
- 6 By chapter 53, section 1, of the laws of 2013:
- 7 For reimbursement of the cost of the family assistance and the emer-8 gency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, 9 funds appropriated herein shall be provided without state or local 10 participation and shall include the cost of providing shelter 11 12 supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance 13 14 with social services district plans approved by the office of tempo-15 rary and disability assistance and the director of the budget, provided, however, that in social services districts with a popu-16 lation over five million no shelter supplements other than those to 17 prevent eviction shall be reimbursed, and further provided that such 18 supplements shall not be part of the standard of need pursuant to 19 section 131-a of the social services law. Funds appropriated herein 20 21 shall also reimburse for family assistance expenditures for emergen-22 cy shelter, transportation, or nutrition payments which the district 23 determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as 24 25 having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no 26 viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used 27 28 29 for such purposes if the cost of such allowances are not eligible 30 for reimbursement under medical assistance or other programs.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.
- 38 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any 39 40 other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval 41 of the director of the budget, who shall file such approval with the 42 43 department of audit and control and copies thereof with the chairman 44 of the senate finance committee and the chairman of the assembly ways and means committee. 45
- Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing tempo-

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rary housing assistance to homeless individuals and families. 1 Such 2 information shall be submitted electronically to the extent feasible 3 as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of tempo-4 5 rary housing assistance for homeless individuals and families. 6 Notwithstanding section 153 of the social services law, or any other 7 inconsistent provision of law, such appropriation shall be available 8 for reimbursement of eligible claims incurred on or after January 1, 2013 and before January 1, 2014, that are otherwise reimbursable by the state on or after April 1, 2013, that are claimed by March 1, 9 10 2014. Such reimbursement shall constitute total federal reimburse-11 ment for activities funded herein in state fiscal year 2013-2014 ... 12 13 14 For transfer to the credit of the office of children and family services federal health and human services fund, state operations or 15 16 federal health and human services fund, local assistance, federal 17 day care account for additional reimbursement to social services 18 districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be appor-19 20 tioned among the social services districts by the office according 21 to an allocation plan developed by the office and submitted to the 22 director of the budget for approval within 60 days of enactment of 23 the budget. The funds allocated to a district under this appropri-24 ation in addition to any state block grant funds allocated to the 25 district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from 26 27 the district's flexible fund for family services allocation to the 28 federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which 29 30 shall be available only for child care assistance expenditures made 31 during that federal fiscal year and which are claimed by March 31 of 32 the year immediately following the end of that federal fiscal year. 33 Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures 34 35 made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the 36 supplemental nutrition assistance program employment and training 37 38 funds, shall be counted against the social services district's block 39 grant allocation for that federal fiscal year.

40 A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and 41 42 regulations relating to the federal funds included in the state 43 block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of 44 45 each district's claims submitted under the state block grant law, 46 for child care will be processed in a manner that maximizes the 47 availability of federal funds and ensures that the district meets 48 its maintenance of effort requirement in each applicable federal 49 fiscal year. Prior to transfer of funds appropriated herein, the 50 commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disa-51

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bility assistance to determine the availability of such funding and request that the commissioner of the office of temporary and to disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding 373,932,000 (re. \$284,830,000) For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

17 funds are to be available for payment of aid heretofore accrued Such 18 or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent 19 20 provision of law, shall constitute the full amount of federal tempo-21 rary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount 22 23 of state reimbursement to be paid on account of local district 24 administrative claims. District allocations from the flexible fund 25 for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local 26 27 governing body and approved by the office of temporary and disabili-28 ty assistance, the office of children and family services, and the 29 director of the budget. Such allocation shall be available for reimbursement through March 31, 30 2016; provided, however, that 31 reimbursement for child welfare services other than foster care 32 services shall be available for eligible expenditures incurred on or after October 1, 2012 and before October 1, 2013 that are otherwise 33 reimbursable by the state on or after April 1, 2013 and that are 34 35 claimed by March 31, 2014.

Notwithstanding any inconsistent provision of law, the amounts so 36 appropriated for allocation to local social services districts, may 37 38 be used, without state or local financial participation, by social services districts with a population in excess of two million 39 persons for such district's first eligible expenditures that occurred on or after October 1, 2012, or, subject to the approval of 40 41 42 the director of the budget, during any other period beginning on or 43 after January 1, 1997, for tuition costs for foster care children 44 who are eligible for emergency assistance for families in the manner 45 the state was authorized to fund such costs under part A of title IV 46 of the social security act as such part was in effect on September 47 30, 1995; provided that the funds appropriated herein may not be 48 used to reimburse localities for costs disallowed under title IV-E 49 of the social security act. Such expenditures shall constitute good 50 cause pursuant to section 408 (a) (10) of the social security act. 51 Such funds may also be used, without state or local participation,

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care, maintenance, supervision, and tuition for juvenile delin-1 for 2 quents and persons in need of supervision who are placed in residen-3 tial programs operated by authorized agencies and who are eligible 4 emergency assistance to families in the manner the state was for 5 authorized to fund such costs under part A of title IV of the social 6 security act as such part was in effect on September 30, 1995. Such 7 expenditures shall constitute good cause pursuant to section 408 (a) of the social security act. Unless otherwise approved by the 8 (10)9 commissioner of the office of children and family services with the 10 approval of the director of the budget, these funds may be used only 11 for eligible expenditures made from October 1, 2012 through Septem-12 ber 30, 2013. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for 13 14 costs disallowed under title IV-E of the social security act.

15 Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability 16 17 assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local 18 19 20 assistance, title XX social services block grant for use by the 21 district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by 22 23 24 the district for eligible child care expenditures under the state 25 block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's 26 27 28 request to the title XX social services block grant shall be used by 29 the district for eligible title XX social services provided in 30 accordance with the provisions of the federal social security act 31 the social services law to children or their families whose and 32 income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services 33 34 35 federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for 36 eligible child care expenditures in accordance with the 37 applicable 38 provisions of federal law and regulations relating to federal funds 39 included in the state block grant for child care and in accordance 40 with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any 41 42 claims made by a social services district for expenditures made for 43 child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and 44 45 under the supplemental nutrition assistance program employment and 46 funds, shall be counted against the social services training 47 district's block grant for child care for that federal fiscal year. 48 Each social services district must certify to the office of children 49 and family services and the office of temporary and disability 50 assistance, within 90 days of enactment of the budget but before

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under this provision.

August 15, 2013, the amount of funds it wishes to have transferred

that each district expends on child welfare services from its flexi-

ble fund for family services funds and any flexible fund for family

services funds transferred at the district's request to the title XX

social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's

portion of the \$342,322,341 statewide child welfare threshold

amount, which shall be established pursuant to a formula developed

by the office of temporary and disability assistance and the office

of children and family services and approved by the director of the

Notwithstanding any other provision of law, the amount of the funds

13 budget. 14 Notwithstanding any other provision of law including the state finance 15 law and any local procurement law, at the request of a social services district and with the approval of the director of the budg-16 17 et, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services 18 eligible for funding under the flexible fund for family services for 19 20 which the applicable state agency has a contractual relationship. 21 Such funds may be suballocated, transferred or otherwise made avail-22 able to the department of transportation 23 24 The following remaining appropriations within the office of temporary 25 and disability assistance federal health and human services fund temporary assistance for needy families account shall be available 26 27 for payment of aid heretofore accrued or hereafter to accrue to 28 municipalities. Notwithstanding any inconsistent provision of law, 29 such funds may be increased or decreased by interchange with any 30 other appropriation within the office of temporary and disability 31 assistance or office of children and family services federal fund -32 local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local partic-33 ipation for services to eligible individuals under the state plan 34 35 for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance 36 37 38 shall not constitute "assistance" under applicable federal regu-39 40 lations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the 41 42 director of the budget does not determine that such use of funds can 43 be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal 44 45 46 maintenance of effort requirement: 47 For services and expenses of food banks throughout New York State. Such funds may be suballocated, transferred or otherwise made avail-48 49 able to the department of health 50 2,000,000 (re. \$2,000,000)

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For allocation to local social services districts for the summer youth 1 2 employment program. Such funds shall be provided without state or 3 local participation for services to eligible individuals under the 4 state plan for the temporary assistance for needy families block 5 grant whose incomes do not exceed 200 percent of the federal poverty 6 level or who are otherwise eligible under such plan. Notwithstanding 7 any other inconsistent law to the contrary, the commissioner of any 8 local department of social services may assign all or a portion of 9 moneys appropriated herein on behalf of such local department of 10 social services to the workforce investment board designated by such 11 commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent 12 13 with the purposes of this appropriation. Funds appropriated herein 14 shall be allocated to local social services districts in accordance 15 with a methodology that shall be based on allocations for the prior 16 state fiscal year and on a district's relative share of persons aged 17 fourteen to twenty living in households whose incomes do not exceed 18 200 percent of the federal poverty level. At the request of local social services districts, funds not used for costs of the summer 19 20 youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; 21 provided, however, that a minimum of \$23,000,000 will be used for the summer 22 23 youth program ... 25,000,000 (re. \$3,127,000) 24 For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the 25 pursuit of higher education. Projects shall include intensive, long-26 27 term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available 28 for one project at an education and work consortium having developed 29 30 programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a 31 32 not-for-profit foundation, and having an established working 33 relationship with regional social services agencies, the local busi-34 ness community and other public and/or private institutions of higher education. Such program shall provide services to recipients of 35 family assistance, safety net assistance and other eligible individ-36 37 uals. The consortium shall consist of three institutions of higher 38 education with one of the institutions being a CUNY institution, one 39 a New York city based institution, and one based in Westchester 40 county ... 800,000 (re. \$800,000) services and expenses related to the advantage afterschool 41 For 42 Such funds are to be available pursuant to a plan prepared program. 43 by the office of children and family services and approved by the 44 director of the budget to extend or expand current contracts with 45 community based organizations, to award new contracts to continue 46 programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 47 services and/or to award new contracts through a competitive process 48 49 to community based organizations ... 500,000 (re. \$500,000) 50 services related to the development of technology assisted learn-For 51 ing programs at the educational opportunity centers. Such funds may

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be transferred, suballocated or otherwise made available in accord-1 2 ance with a memorandum of understanding between the office of tempo-3 rary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to 4 5 provide basic educational skills, job readiness training, and occu-6 pational training to program participants. Of the funds appropriated 7 herein, up to \$215,000 shall be available without state or local 8 financial participation for the development of technology assisted 9 learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS 10 11 4,100,000 (re. \$3,296,000) 12 For services of the BRIDGE program, provided however, that, unless 13 otherwise determined by the director of the budget, the rate of 14 state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made 15 16 available and/or suballocated to the state university of New York 17 for services and expenditures of the BRIDGE program. Funds made 18 available herein shall be used for services to eligible individuals and families whose public assistance case includes a dependent child 19 20 under the age of 18 or under the age of 19 if the child is attending 21 secondary school and is in receipt of safety net assistance 22 For services, notwithstanding any inconsistent provision of law, 23 and 24 without state or local financial participation, of the career path-25 ways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the 26 27 level currently funded by local social services districts to eligi-28 ble individuals and families. Such funds are to be made available to 29 establish a career pathways program to link education and occupa-30 tional training to subsequent employment through a continuum of 31 educational programs and integrated support services to enable 32 eligible participants, including disconnected young adults, aqes sixteen to twenty-four, to advance over time both to higher levels 33 of education and to higher wage jobs in targeted occupational 34 35 sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor 36 37 shall establish the career pathways program and provide technical 38 support, as needed, to provide education, training, and job place-39 ment for low-income individuals, age sixteen and older. Preference 40 shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated 41 42 labor market needs and unemployment rates that are greater than the 43 appropriate or comparative rate of employment for the region, and to 44 persons in receipt of family assistance and/or safety net assist-45 ance. Of the amounts appropriated, to the extent practicable, at 46 least sixty percent shall be available for services to eighteen to 47 twenty-four year olds, with remaining funds available to recipients 48 of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting 49 50 individuals who are heads of household. The office of temporary and 51 disability assistance in consultation with the department of labor

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shall develop a request for proposals and shall receive, review, and 1 2 assess applications. In selecting proposals, the office of temporary 3 and disability assistance and the department of labor shall give 4 preference to programs that demonstrate community-based collab-5 orations with education and training providers and employers in the 6 region. Such education and training providers may include, but not 7 be limited to general equivalency diplomas programs, community 8 junior colleges, business and trade schools, vocational colleges, 9 institutions, and institutions with baccalaureate degree-granting 10 programs; programs that provide for a career path or career paths, 11 as supported by identified local employment needs; programs that 12 provide employment services, including but not limited to, post-sec-13 ondary training designed to meet the needs of employers in the local 14 labor market, or catchment area; programs that include education and 15 training components, such as remedial education, individual training 16 plans, pre-employment training, workplace basic skills, and literacy 17 skills training. Such education and training must include insti-18 tutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, 19 20 or degrees; projects that provide comprehensive student support 21 services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be 22 23 24 given to proposals that include not-for-profit collaborations with 25 education, training, or employer stakeholders in the region; programs which leverage additional community resources 26 and provide 27 participant support services; training that result in job placement; 28 education that links participants with occupational skills and 29 training and/or employer-related credentials, credits, diplomas or 30 certificates ... 750,000 (re. \$750,000) 31 services and expenses of not-for-profit and voluntary agencies For 32 providing support services to the caretaker relative of a minor 33 child when such services are provided to eligible individuals and 34 families. Such funds are available pursuant to a plan prepared by 35 the office of children and family services and approved by the director of the budget to continue or expand existing programs with 36 37 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 38 39 contracts to continue programs where the existing contractors are 40 not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a 41 42 competitive process ... 101,000 (re. \$101,000) 43 For the services of Centro of Oneida for the implementation of or the provision of additional transportation services to 44 programs, such eligible individuals and families, for the purpose of transpor-45 tation to and from employment or other allowable work activities ... 46 47 25,000 (re. \$25,000) Notwithstanding any inconsistent provision of law, the funds appropri-48 49 ated herein shall be available for transfer to the federal health 50 and human services fund, local assistance account, federal day care 51 account to provide additional funding for subsidies and quality

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1 2 3	activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges
4	141,000 (re. \$141,000)
	Notwithstanding any inconsistent provision of law, the funds appropri-
6	ated herein shall be available for transfer to the federal health
7	and human services fund, local assistance account, federal day care
8	account to continue operation of the facilitated enrollment pilot
9	program in Capital Region-Oneida (consisting of Rensselaer, Schenec-
10	tady, Saratoga, Albany and Oneida counties) as provided to the NYS
11	AFL-CIO Workforce Development Institute to act or continue to act as
12	the administrator to implement the program proposed by the union
13	child care coalition of the NYS AFL-CIO and approved by the office
14	of children and family services. The administrative cost, including
15	the cost of the development of the evaluation of the pilot program
16	shall not exceed ten percent of the funds available for this
17 18	purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social
19	services districts where the recipient families reside as determined
20	by the project administrator based on projected need and cost of
21	providing child care subsidies payment to working families enrolled
22	through the pilot initiative, a local social services district shall
23	not reimburse subsidy payments in excess of the amount the subsidy
24	funding appropriated herein can support. Child care subsidies paid
25	on behalf of eligible families shall be reimbursed at the actual
26	cost of care up to the applicable market rate for the district in
27	which child care is provided and in accordance with the fee schedule
28	of the local social services district making the subsidy payment. Up
29	to \$267,600 shall be made available to the NYS AFL-CIO Workforce
30	Development Institute, or other designated administrator, to admin-
31	ister and to implement a plan approved by the office of children and
32	family services for this pilot program in consultation with the
33	advisory council. This administrator shall prepare and submit to the
34	office of children and family services, the chairs of the senate
35	committee on social services, the senate committee on children and
36	families, the senate committee on labor, the chairs of the assembly
37	committee on children and families, and the assembly committee on
38	social services, an evaluation of the pilot with recommendations.
39	Such evaluation shall include available information regarding the
40	pilot programs or participants in the pilot programs, including but
41	not limited to: the number of income-eligible children of working
42	parents with income greater than 200 percent but at or less than 275
43	percent of the federal poverty level, the ages of the children
44	served by the project, the number of families served by the project
45 46	who are in receipt of family assistance, the factors that parents
46 47	considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enroll-
47 48	ment in the facilitated enrollment program, the number of families
40 49	who receive a child care subsidy pursuant to this program who choose
49 50	to use such subsidy for regulated child care, and the number of
51	families who receive a child care subsidy pursuant to this program
<u> </u>	Lamittes who receive a chita care substay parbaane co chits program

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who choose to use such subsidy to receive child care 1 services 2 provided by a legally exempt provider. Such report shall be submit-3 ted by the applicable project administrator, on or before November 4 2013, provided that if such report is not received by November 1, 5 30, 2013, reimbursement for administrative costs shall be either 6 reduced or withheld, and failure of an administrator to submit a 7 timely report may jeopardize such administrator's program from 8 receiving funding in future years. Child care subsidies paid on 9 behalf of eligible families shall be reimbursed at the actual cost 10 of care up to the applicable market rate for the district in which 11 the child care is provided, in accordance with the fee schedule of 12 the local social services district making the subsidy payments. The 13 administrator for this pilot project is required to submit bi-month-14 ly reports on the fifteenth day of every other month beginning on 15 May 15, 2013 and bi-monthly thereafter that provide current enroll-16 ment and information including, but not limited to, the amount of 17 the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses 18 19 program, 20 including salaries and other information as needed, to the office of 21 children and family services, the chairs of the senate committee on 22 social services, the senate committee on children and families, the 23 senate committee on labor, the chairs of the assembly committee on 24 children and families and the assembly committee on social services, 25 and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-O-26 27 neida administrator, reimbursement for administrative costs shall be 28 either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from 29 30 receiving funding in future years. The office of children and family 31 services shall provide technical assistance to the pilot program to 32 assist in timely coordination with the monthly claiming process. 33 Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such 34 35 program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care 36 subsidies in excess of the amount the subsidy funding appropriated 37 herein can support, and failing to submit claims for reimbursement 38 39 in a timely fashion ... 2,676,000 (re. \$2,307,000) 40 Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health 41 42 and human services fund, local assistance account, federal day care 43 account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care 44 45 subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 46 47 of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,147,000 shall be made 48 49 available for Monroe county, and \$3,442,000 shall be made available 50 for all other projects. Up to \$114,700 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe 51

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county's program and to implement a plan approved by the office of 1 2 children and family services; and up to \$344,200 shall be made 3 available to the Consortium for Worker Education, Inc., to adminis-4 ter and to implement a plan approved by the office of children and 5 family services for the programs in the Liberty Zone, and the 6 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-7 trator shall prepare and submit to the office of children and family 8 services, the chairs of the senate committee on children and fami-9 lies and the senate committee on social services, the chair of the 10 assembly committee on children and families, the chair of the assem-11 bly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report 12 13 on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report 14 15 shall include available, information regarding the pilot programs or 16 participants in the pilot programs, absent identifying information, 17 including but not limited to: the number of income-eligible children 18 working parents with income greater than 200 percent but at or of less than 275 percent of the federal poverty level; the ages of the 19 20 children served by the project, the number of families who receive a 21 child care subsidy pursuant to this program who choose to use such 22 subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to 23 24 use such subsidy to receive child care services provided by a legal-25 ly exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2013, provided that 26 27 such report is not received by November 1, 2013, reimbursement if 28 for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize 29 30 such program's funding in future years. Expenses related to the 31 development of the evaluation of the pilot programs shall be paid 32 from the pilot program's administrative set-aside or non-state 33 funds. The remaining portion of the project's funds shall be allo-34 cated by the office of children and family services to the local 35 social services districts where the recipient families reside as determined by the project administrator based on projected needs and 36 37 cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initi-38 39 ative, provided however that the office of children and family 40 services shall not reimburse subsidy payments in excess of the subsidy funding appropriated herein can support and the 41 amount the applicable local social services district shall not be 42 required to 43 approve or pay for subsidies not funded herein. The total number of 44 slots for pilot programs located within the city of New York shall 45 exceed one thousand during fiscal year 2013-2014. Vacancies in not 46 child care slots may be filled at such time as the total enrollment 47 of the New York city pilot program is less than one thousand slots. Child care subsidies paid on behalf of eligible families shall be 48 reimbursed at the actual cost of care up to the applicable market 49 50 rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local 51

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social services district making the subsidy payments. Pilot programs 1 2 are required to submit bi-monthly reports to the office of children 3 and family services, the local social services district, and for programs located in the city of New York, the administration for 4 5 children's services, and the legislature. Each bi-monthly report 6 must provide without benefit of personal identifying information, 7 the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or 8 9 required by the office of children and family services. Further, the 10 office of children and family services shall provide technical 11 assistance to the pilot program to assist with project adminis-12 tration and timely coordination of the bi-monthly claiming process. 13 Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including 14 15 16 but not limited to, improper use of funds, providing for child care 17 subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement 18 19 in a timely fashion ... 4,589,000 (re. \$4,225,000) 20 Notwithstanding any inconsistent provision of law, the funds appropri-21 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 22 23 account to provide additional funding for subsidies and quality 24 activities at the state university of New York, provided that of 25 such amount, \$77,000 shall be available to community colleges and 26 \$116,000 shall be available to state operated campuses 27 193,000 (re. \$193,000) For services related to the provision of transportation services for 28 29 the purpose of transportation to and from employment or other allow-30 able activities. Such amount shall be available for distribution to 31 social services districts and may be suballocated, transferred or 32 otherwise made available to the department of transportation ... 33 112,000 (re. \$112,000) 34 For services and expenses of programs providing literacy training, 35 workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families, including, but not 36 37 limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-as-38 39 a-second-language programs which appropriately address the specific 40 linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace 41 42 safety. Of the amount appropriated herein, at least \$50,000 shall be 43 available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance 44 45 and lack a literacy level equivalent to the ninth month of 46 eighth 47 grade or who have English language proficiency equal to a score of 48 34 or less on the NYS PLACE test or an equivalent score on a comparable test ... 250,000 (re. \$250,000) 49 50 services of programs, in local social services districts with a For 51 population in excess of two million, that meet the emergency needs

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of homeless individuals and families and those at risk of becoming 1 2 homeless. Such programs shall have demonstrated experience in 3 providing services to meet the emergency needs of homeless individ-4 uals and families and those at risk of becoming homeless, including 5 crisis intervention services, eviction prevention services, mobile 6 emergency feeding services, and summer youth services 7 8 For services and expenses related to the provision of non-residential 9 domestic violence. Such funds may be made available to the office of 10 children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the 11 provision of such services ... 1,210,000 (re. \$1,135,000) 12 13 For services related to a Nurse-Family Partnership program for eligi-14 ble individuals and families. Such funds are to be made available to 15 social services districts to establish or fund Nurse-Family local 16 Partnership programs to provide supportive services to eligible 17 individuals aimed at: improving pregnancy outcomes by helping first 18 time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care 19 20 from their healthcare providers, improving diets, and reducing the 21 use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and 22 23 competent care; and improving the economic self-sufficiency of the 24 family by helping parents develop a vision for their own future, 25 plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision 26 27 may be used to provide actual medical care. Such funds may be subal-28 located, transferred or otherwise made available to the department of health for the administration of the Nurse-Family Partnership 29 program ... 2,000,000 (re. \$2,000,000) 30 31 For preventive services to eligible individuals and families, includ-32 ing but not limited to: intensive case management and related 33 services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the house-34 35 hold; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collab-36 37 orations with family treatment courts. Such funds are available 38 pursuant to a plan prepared by the office of children and family 39 services and approved by the director of the budget to continue or 40 expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and 41 42 family services, to award new contracts to continue programs where 43 the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award 44 45 new contracts through a competitive process. Provided that, of the 46 funds appropriated herein, at least \$106,000 shall be available for 47 programs providing post adoption services 48 49 For the services of the Rochester-Genesee Regional Transportation 50 Authority for the provision of transportation services to eligible 51 individuals and families, for the purpose of transportation to and

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from employment or other allowable work activities. Such funds may 1 2 be suballocated, transferred or otherwise made available to the 3 department of transportation for the administration of the Roches-4 ter-Genesee Regional Transportation Authority 5 82,000 (re. \$82,000) 6 For those services and expenses provided to eligible individuals and 7 families by existing settlement houses; provided, however, that the 8 funds may be made available without regard to the limitations on the 9 amount of grants provided to, and the requirements for fundraising by such programs as set forth in article 10-B of the social services 10 law ... 1,000,000 (re. \$998,000) 11 For services and expenses, established pursuant to chapter 58 of the 12 laws of 2006, related to providing intensive employment and other 13 supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are work-14 15 16 less than 20 hours per week; and who have a child support order inq 17 payable through the support collection unit of a social services district ... 200,000 (re. \$200,000) 18 For the services of a wage subsidy program. Eligible not-for-profit 19 20 community based organizations in social services districts shall 21 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-22 sitional work activities for such eligible individuals and families 23 24 consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social 25 26 services districts with a population in excess of two million. 27 28 Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Partic-ipation in the program by such eligible individuals and families 29 30 shall be limited to one year. Participating employers shall make 31 32 reasonable efforts to retain individuals served by the program ... 33 950,000 (re. \$950,000) For services related to the wheels for work program, including, but 34 35 limited to activities which procure, repair, finance, and/or not insure vehicles needed for transportation to and from employment or 36 allowable work activities ... 144,000 (re. \$144,000) 37 38 Special Revenue Funds - Federal 39 Federal Health and Human Services Fund 40 Temporary Assistance for Needy Families Account 41 By chapter 53, section 1, of the laws of 2012: For transfer to the credit of the office of children and family services federal health and human services fund, state operations or 42 43 44 federal health and human services fund, local assistance, federal 45 day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C 46

47 of article 6 of the social services law. The funds shall be appor-48 tioned among the social services districts by the office according 49 to an allocation plan developed by the office and submitted to the

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director of the budget for approval within 60 days of enactment of 1 2 the budget. The funds allocated to a district under this appropri-3 ation in addition to any state block grant funds allocated to the 4 district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the 7 federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal 8 year, which 9 shall be available only for child care assistance expenditures made 10 during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. 11 Notwithstanding any other provision of law, any claims for child 12 care assistance made by a social services district for expenditures 13 14 made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food 15 stamp employment and training program, shall be counted against the 16 17 social services district's block grant allocation for that federal fiscal year. 18

19 A social services district shall expend its allocation from the block 20 grant in accordance with the applicable provision in federal law and 21 regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of 22 children and family services. Notwithstanding any other provision of 23 24 law, each district's claims submitted under the state block grant 25 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 26 its maintenance of effort requirement in each applicable federal 27 fiscal year. Prior to transfer of funds appropriated herein, 28 the commissioner of the office of children and family services shall 29 consult with the commissioner of the office of temporary and disa-30 31 bility assistance to determine the availability of such funding and 32 to request that the commissioner of the office of temporary and 33 disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding ... 34 35 For allocation to local social services districts for the flexible 36 37 fund for family services. Funds shall, without state or local participation, be allocated to local social 38 services districts in 39 accordance with a methodology to be developed by the office of 40 temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such 41 42 amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and 43 44 shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy fami-

45 46 lies block grant.

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47 Such funds are to be available for payment of aid heretofore accrued 48 or hereafter to accrue to municipalities and, notwithstanding services law and any inconsistent 49 section 153 of the social 50 provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of 51

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activities funded in whole or in part hereunder and the full amount 1 2 state reimbursement to be paid on account of local district of 3 administrative claims. District allocations from the flexible fund 4 for family services may be spent only pursuant to plans of expendi-5 ture, developed by each social services district and the local 6 governing body and approved by the office of temporary and disabili-7 assistance, the office of children and family services, and the ty 8 director of the budget. Such allocation shall be available for 9 reimbursement through March 31, 2015; provided, however, that 10 reimbursement for child welfare services other than foster care 11 services shall be available for eligible expenditures incurred on or after October 1, 2011 and before October 1, 2012 that are otherwise 12 13 reimbursable by the state on or after April 1, 2012 and that are 14 claimed by March 31, 2013.

- Notwithstanding any inconsistent provision of law, the amounts so 15 16 appropriated for allocation to local social services districts, may 17 be used, without state or local financial participation, by social 18 services districts with a population in excess of two million for such district's first eligible expenditures that 19 persons 20 occurred on or after October 1, 2011, or, subject to the approval of the director of the budget, during any other period beginning on or 21 22 after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner 23 24 the state was authorized to fund such costs under part A of title IV 25 of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be 26 27 used to reimburse localities for costs disallowed under title IV-E 28 of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security 29 act. 30 Such funds may also be used, without state or local participation, 31 for care, maintenance, supervision, and tuition for juvenile delin-32 quents and persons in need of supervision who are placed in residen-33 tial programs operated by authorized agencies and who are eligible 34 for emergency assistance to families in the manner the state was 35 authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. 36 Such 37 expenditures shall constitute good cause pursuant to section 408 (a) 38 (10)of the social security act. Unless otherwise approved by the 39 commissioner of the office of children and family services with the 40 approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2011 through Septem-41 42 ber 30, 2012. Notwithstanding any inconsistent provision of law, the 43 funds so appropriated may not be used to reimburse localities for 44 costs disallowed under title IV-E of the social security act.
- Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the

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office of children and family services federal health and human 1 2 services fund, local assistance, federal day care account for use by 3 the district for eligible child care expenditures under the state 4 block grant for child care, within the percentages established by 5 the state in accordance with the federal social security act and 6 related federal regulations. Any funds transferred at a district's 7 request to the title XX social services block grant shall be used by 8 the district for eligible title XX social services provided in 9 accordance with the provisions of the federal social security act 10 and the social services law to children or their families whose 11 income is less than 200 percent of the federal poverty level appli-12 cable to the family size involved. Any funds transferred at a district's request to the office of children and family services 13 federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for 14 15 16 eligible child care expenditures in accordance with the applicable 17 provisions of federal law and regulations relating to federal funds 18 included in the state block grant for child care and in accordance 19 with applicable state law and regulations of the office of children 20 and family services. Notwithstanding any other provision of law, any 21 claims made by a social services district for expenditures made for 22 child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and 23 24 under the food stamp employment and training program, shall be 25 counted against the social services district's block grant for child care for that federal fiscal year. Each social services district 26 27 must certify to the office of children and family services and the 28 office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2012, the amount of 29 30 funds it wishes to have transferred under this provision.

- 31 Notwithstanding any other provision of law, the amount of the funds 32 that each district expends on child welfare services from its flexi-33 ble fund for family services funds and any flexible fund for family 34 services funds transferred at the district's request to the title XX 35 social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's 36 37 portion of the \$342,322,341 statewide child welfare threshold 38 amount, which shall be established pursuant to a formula developed 39 the office of temporary and disability assistance and the office 40 of children and family services and approved by the director of the 41 budget.
- 42 Notwithstanding any other provision of law including the state finance 43 law and any local procurement law, at the request of a social services district and with the approval of the director of the budg-44 45 et, a portion of the funds appropriated herein may be retained by 46 the office of temporary and disability assistance for any services 47 eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship ... 48 49 964,000,000 (re. \$46,671,000) 50 The following remaining appropriations within the office of temporary 51 and disability assistance federal health and human services fund

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temporary assistance for needy families account shall be available 1 2 for payment of aid heretofore accrued or hereafter to accrue to 3 municipalities. Notwithstanding any inconsistent provision of law, 4 such funds may be increased or decreased by interchange with any 5 other appropriation within the office of temporary and disability 6 assistance or office of children and family services federal fund -7 local assistance account with the approval of the director of the 8 budget. Such funds shall be provided without state or local partic-9 ipation for services to eligible individuals under the state plan 10 for the temporary assistance for needy families block grant whose 11 incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such 12 13 services to eligible persons not in receipt of public assistance 14 shall not constitute "assistance" under applicable federal requlations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the 15 16 17 director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expend-18 itures under paragraph 7 of subdivision (a) of section 409 of the 19 20 security act above the minimum applicable federal federal social 21 maintenance of effort requirement:

For services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared 22 23 24 by the office of children and family services and approved by the 25 director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue 26 27 programs where the existing contractors are not satisfactorily 28 performing as determined by the office of children and family services and/or to award new contracts through a competitive process 29 30 to community based organizations ... 500,000 (re. \$500,000) 31 services of the BRIDGE program, provided however, that, unless For 32 otherwise determined by the director of the budget, the rate of 33 state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made 34 35 available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program and may be 36 transferred to the state university of New York for personal and nonpersonal service costs and other expenses incurred in administer-37 38 39 ing the provision of such services to eligible individuals and fami-40 lies. A portion of the funds may be transferred to the office of 41 temporary and disability assistance state operations for personal 42 and nonpersonal service costs incurred by the office in administer-43 ing the program. Funds made available herein shall be used for services to eligible individuals and families who, upon determi-nation of eligibility for such program, are receiving public assist-44 45 46 ance benefits under the state plan for the temporary assistance for 47 needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the 48 49 child is attending secondary school and is in receipt of safety net 50 assistance. To the extent that sufficient numbers of eligible public 51 assistance recipients are not available, funds may be used to serve

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1 and families not in receipt of public assistance, but individuals 2 eligible under the state plan for the temporary assistance for needy 3 families block grant ... 102,000 (re. \$102,000) 4 services, notwithstanding any inconsistent provision of law, and For 5 without state or local financial participation, of the career pathб program for not-for-profit, community-based organizations ways 7 providing coordinated, comprehensive employment services beyond the 8 level currently funded by local social services districts to eligi-9 ble individuals and families. Such funds are to be made available to 10 establish a career pathways program to link education and occupational training to subsequent employment through a continuum of 11 12 educational programs and integrated support services to enable 13 temporary assistance for needy families eligible participants, 14 including disconnected young adults, ages sixteen to twenty-four, to 15 advance over time both to higher levels of education and to higher 16 jobs in targeted occupational sectors. With funds appropriated waqe 17 herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career path-18 ways program and provide technical support, as needed, 19 to provide 20 education, training, and job placement for low-income individuals, 21 age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas 22 of the state with demonstrated labor market needs and unemployment 23 24 rates that are greater than the appropriate or comparative rate of 25 employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropri-26 ated, at least sixty percent shall be available for services to 27 28 eighteen to twenty-four year olds, with remaining funds available to 29 recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-sup-30 porting individuals who are heads of household. The office of tempo-31 32 rary and disability assistance in consultation with the department 33 of labor shall develop a request for proposals and shall receive, and assess applications. In selecting proposals, the office 34 review, 35 of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based 36 37 collaborations with education and training providers and employers in the region. Such education and training providers may include, 38 39 but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, voca-40 tional institutions, and institutions with baccalaureate degree-41 42 granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs 43 that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in 44 45 46 the local labor market, or catchment area; programs that include 47 education and training components, such as remedial education, individual training plans, pre-employment training, 48 workplace basic 49 skills, and literacy skills training. Such education and training 50 must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants 51 with

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certificates, diplomas, or degrees; projects that provide comprehen-1 2 sive student support services, including but not limited to tutor-3 ing, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. 4 5 Preference shall be given to proposals that include not-for-profit 6 collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources 7 8 and provide participant support services; training that result in 9 job placement; and education that links participants with occupa-10 tional skills training and/or employer-related credentials, credits, diplomas or certificates ... 750,000 (re. \$750,000) 11 12 For services and expenses of not-for-profit and voluntary agencies 13 providing support services to the caretaker relative of a minor 14 child when such services are provided to eligible individuals and 15 families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by 16 the 17 director of the budget to continue or expand existing programs with 18 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 19 20 contracts to continue programs where the existing contractors are 21 not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a 22 23 competitive process ... 51,000 (re. \$51,000) Notwithstanding any inconsistent provision of law, the funds appropri-24 25 ated herein shall be available for transfer to the federal health 26 and human services fund, local assistance account, federal day care 27 account to provide additional funding for subsidies and quality 28 activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 29 30 shall be available to senior colleges ... 141,000 ... (re. \$141,000) 31 Notwithstanding any inconsistent provision of law, the funds appropri-32 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 33 34 account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of 35 such amount, \$77,000 shall be available to community colleges and 36 37 \$116,000 shall be available to state operated campuses 38 193,000 (re. \$193,000) 39 For services and expenses of programs providing literacy training, 40 workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families under the state 41 42 plan for the federal temporary assistance for needy families block 43 grant, including, but not limited to, programs which offer intergen-44 erational educational models intended to increase workplace 45 preparedness, and English-as-a-second-language programs which appro-46 priately address the specific linguistic and cultural needs of the participants and the language skill needs of non-English speaking 47 workers that relate to workplace safety. Of the amount appropriated 48 49 herein, at least \$50,000 shall be available for literacy training 50 and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, 51

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are in receipt of public assistance and lack a literacy level equiv-1 2 alent to the ninth month of eighth grade or who have English 3 language proficiency equal to a score of 34 or less on the NYS PLACE 4 test or an equivalent score on a comparable test 5 250,000 (re. \$250,000) 6 services of programs, in local social services districts with a For population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming 7 8 9 homeless. Such programs shall have demonstrated experience in 10 providing services to meet the emergency needs of homeless individ-11 uals and families and those at risk of becoming homeless, including 12 crisis intervention services, eviction prevention services, mobile 13 emergency feeding services, and summer youth services 14 500,000 (re. \$9,000) For services and expenses related to the provision of non-residential 15 16 domestic violence. Such funds may be made available to the office of 17 children and family services. Local social services districts are 18 encouraged to collaborate with not-for-profit providers in the provision of such services ... 1,210,000 (re. \$162,000) 19 20 For preventive services to eligible individuals and families under the 21 state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal 22 poverty level, including but not limited to: intensive case manage-23 24 ment and related services for families with children at risk of 25 foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, 26 27 centers and programs; foster care diversion demonstrations; and 28 not-for-profit provider collaborations with family treatment courts. 29 Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the 30 31 budget to continue or expand existing programs with existing 32 contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to 33 34 continue programs where the existing contractors are not satisfac-35 torily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. 36 Provided that, of the funds appropriated herein, at least \$106,000 37 38 shall be available for programs providing post adoption services ... 39 40 For those services and expenses provided to eligible individuals and families by existing settlement houses; provided, however, that the 41 42 funds may be made available without regard to the limitations on the 43 amount of grants provided to, and the requirements for fundraising 44 by such programs as set forth in article 10-B of the social services 45 46 For services and expenses, established pursuant to chapter 58 of the 47 laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement 48 services to noncustodial parents who are unemployed or who are work-49 50 ing less than 20 hours per week; who are recipients of public assistance or whose incomes do not exceed 200 percent of the federal 51

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poverty level; and who have a child support order payable through 1 2 the support collection unit of a social services district . . . 3 4 For the services of a wage subsidy program. Eligible not-for-profit 5 community based organizations in social services districts shall 6 administer a program that enables employers to offer subsidized 7 employment, including but not limited to, expanded supportive tran-8 sitional work activities for such eligible individuals and families 9 consistent with the provisions of section 336-e and section 336-f of 10 the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social 11 12 services districts with a population in excess of two million. 13 Preference shall be given to proposals that include provisions for 14 job retention, case management and job placement services. Participation in the program by such eligible individuals and families 15 shall be limited to one year. Participating employers shall make 16 17 reasonable efforts to retain individuals served by the program ... 18 950,000 (re. \$950,000) For services related to the wheels for work program, including, but 19 20 not limited to activities which procure, repair, finance, and/or 21 insure vehicles needed for transportation to and from employment or allowable work activities ... 144,000 (re. \$144,000) 22

- By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:
- For reimbursement of the cost of the family assistance and the emer-25 gency assistance to families programs. Notwithstanding section 153 26 27 social services law or any inconsistent provision of law, of the funds appropriated herein shall be provided without state or local 28 29 participation and shall include the cost of providing shelter 30 supplements for family assistance households at in local option 31 order to prevent eviction and address homelessness in accordance 32 with social services district plans approved by the office of tempo-33 rary and disability assistance and the director of the budget, 34 provided, however, that in social services districts with a popu-35 lation over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such 36 37 supplements shall not be part of the standard of need pursuant to 38 section 131-a of the social services law. Funds appropriated herein 39 shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district 40 41 determines are necessary to establish or maintain independent living 42 arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related 43 44 illness and who are homeless or facing homelessness and for whom no 45 viable and less costly alternative to housing is available; 46 provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible 47 48 for reimbursement under medical assistance or other programs. 49 Such funds are to be available for payment of aid heretofore accrued 50 or hereafter to accrue to municipalities. Subject to the approval of

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the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, the amount herein

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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- 14 Social services districts shall be required to report to the office of 15 temporary and disability assistance on an annual basis, information, 16 as determined and requested by the office, related to services and 17 expenditures for which reimbursement is sought for providing tempo-18 rary housing assistance to homeless individuals and families. Such 19 information shall be submitted electronically to the extent feasible 20 determined by the office, and shall be used to evaluate expendias 21 tures by such social services districts for the provision of temporary housing assistance for homeless individuals and families. 22
- 23 Notwithstanding paragraph (a-3) of subdivision 2 and paragraph (a-3) 24 of subdivision 3 of section 131-a of the social services law, or any 25 other inconsistent provision of law, in determining eligibility for public assistance and determining maximum monthly grants and allow-26 ances for those persons and families determined eligible by the 27 28 application of such standard of monthly need, less any available 29 income or resources which are not required to be disregarded by provisions of law, the following schedule shall be used for all 30 31 social services districts and for all categories of assistance for 32 the period beginning July 1, 2012 through September 30, 2012: \$150 for a household of one person; \$239 for a household of two persons; 33 34 \$317 for a household of three persons; \$409 for a household of four 35 persons; \$505 for a household of five persons; and \$583 for a household of six persons. For each additional person in the household, 36 there shall be added an additional amount of \$80 monthly. 37
- Notwithstanding section 153 of the social services law, or any other 38 39 inconsistent provision of law, such appropriation shall be available 40 for reimbursement of eligible claims incurred on or after January 1, 2012 and before January 1, 2013, that are otherwise reimbursable by 41 42 the state on or after April 1, 2012, that are claimed by March 1, 43 2013, except for claims incurred by social service districts located 44 in areas deemed disaster areas resulting from Superstorm Sandy. Such 45 claims may be submitted until December 31, 2013. Such reimbursement 46 shall constitute total federal reimbursement for activities funded 47 herein in state fiscal year 2012-2013 48 1,332,000,000 (re. \$100,099,000) 49 For services related to the provision of transportation services for 50 the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to 51

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social services districts and may be suballocated, transferred or 1 2 otherwise made available to the department of transportation ... 3 112,000 (re. \$112,000) For services related to the continuation of displaced homemaker 4 5 services. Funds made available herein may be used for state agency 6 contractors, or aid to local social services districts, provided, 7 further, that no more than ten percent of such funds may be used for 8 program administration at each individual displaced homemaker 9 center. Each program administrator shall prepare and submit an annu-10 al report by December 1, 2012, to the office of temporary and disability assistance, the chairs of the senate committee on social 11 and the senate committee on children and families and the 12 services, 13 assembly chair of the committee on social services, on the summary 14 activities, including but not limited to the number of eligible of recipients, and the outcome for each recipient together with a 15 16 summary of revenues and expenses including all salaries. Such funds may be suballocated, transferred or otherwise made available to the 17 department of labor for the administration of the displaced homemak-18 er program ... 546,000 (re. \$125,000) 19 20 For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to 21 local social services districts to establish or fund Nurse-Family 22 23 Partnership programs to provide supportive services to temporary 24 assistance for needy families eligible individuals aimed at: 25 improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including 26 27 education one receiving thorough prenatal care from their healthcare 28 providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and develop-29 30 ment by helping parents provide responsible and competent care; and 31 improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnan-32 cies, continue their education and find work, as appropriate. 33 Provided that no funds expended under this provision may be used to 34 35 provide actual medical care. Such funds may be suballocated, transferred or otherwise made available to the department of health for 36 the administration of the Nurse-Family Partnership program 37 38 2,000,000 (re. \$14,000) 39 For the services of the Rochester-Genesee Regional Transportation 40 Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and 41 42 from employment or other allowable work activities. Such funds may 43 be suballocated, transferred or otherwise made available to the 44 department of transportation for the administration of the Roches-45 ter-Genesee Regional Transportation Authority 46 82,000 (re. \$82,000) 47 By chapter 53, section 1, of the laws of 2011: 48 For allocation to local social services districts for the flexible 49 fund for family services. Funds shall, without state or local

50 participation, be allocated to local social services districts in

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accordance with a methodology to be developed by the office of 1 2 temporary and disability assistance and the office of children and 3 family services and approved by the director of the budget. Such 4 amounts allocated to local social services districts shall herein-5 after be referred to as the flexible fund for family services and 6 shall be used for eligible services to eligible individuals under 7 the State plan for the federal temporary assistance for needy fami-8 lies block grant.

- 9 Such funds are to be available for payment of aid heretofore accrued 10 or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal tempo-11 12 13 rary assistance for needy families funds to be paid on account of 14 activities funded in whole or in part hereunder and the full amount 15 of state reimbursement to be paid on account of local district 16 administrative claims. District allocations from the flexible fund 17 for family services may be spent only pursuant to plans of expendi-18 ture, developed by each social services district and the local governing body and approved by the office of temporary and disabili-19 20 ty assistance, the office of children and family services, and the 21 director of the budget. Such allocation shall be available for reimbursement through March 31, 2014; provided, however, that 22 reimbursement for child welfare services other than foster care 23 24 services shall be available for eligible expenditures incurred on or 25 after October 1, 2010 and before October 1, 2011 that are otherwise reimbursable by the state on or after April 1, 2011 and that are 26 27 claimed by March 31, 2012.
- 28 Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may 29 30 be used, without state or local financial participation, by social 31 services districts with a population in excess of two million 32 persons for such district's first eligible expenditures that occurred on or after October 1, 2010, or, subject to the approval of 33 34 the director of the budget, during any other period beginning on or 35 after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner 36 the state was authorized to fund such costs under part A of title IV 37 38 of the social security act as such part was in effect on September 39 30, 1995; provided that the funds appropriated herein may not be 40 used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good 41 42 cause pursuant to section 408 (a) (10) of the social security act. 43 Such funds may also be used, without state or local participation, care, maintenance, supervision, and tuition for juvenile delin-44 for 45 quents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible 46 47 for emergency assistance to families in the manner the state was 48 authorized to fund such costs under part A of title IV of the social 49 security act as such part was in effect on September 30, 1995. Such 50 expenditures shall constitute good cause pursuant to section 408 (a) 51 (10) of the social security act. Unless otherwise approved by the

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commissioner of the office of children and family services with the 1 2 approval of the director of the budget, these funds may be used only 3 for eligible expenditures made from October 1, 2010 through Septem-4 ber 30, 2011. Notwithstanding any inconsistent provision of law, the 5 funds so appropriated may not be used to reimburse localities for 6 costs disallowed under title IV-E of the social security act. 7 Notwithstanding any inconsistent provision of law, a social services 8 district may request that the office of temporary and disability 9 assistance retain and transfer a portion of the district's allo-10 cation of these funds to the credit of the office of children and family services federal health and human services fund, local 11 12 assistance, title XX social services block grant for use by the 13 district for eligible title XX services and/or to the credit of the 14 office of children and family services federal health and human services fund, local assistance, federal day care account for use by 15 16 the district for eligible child care expenditures under the state 17 block grant for child care, within the percentages established by 18 the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's 19 20 request to the title XX social services block grant shall be used by 21 the district for eligible title XX social services provided in accordance with the provisions of the federal social security act 22 23 and the social services law to children or their families whose 24 income is less than 200 percent of the federal poverty level appli-25 cable to the family size involved. Any funds transferred at a district's request to the office of children and family services 26 27 federal health and human services fund, local assistance, federal 28 day care account shall be made available to the district for use for 29 eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds 30 31 included in the state block grant for child care and in accordance 32 with applicable state law and regulations of the office of children 33 and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for 34 35 child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and 36 under the food stamp employment and training program, shall be 37 38 counted against the social services district's block grant for child 39 care for that federal fiscal year. Each social services district 40 must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of 41 42 enactment of the budget but before August 15, 2011, the amount of 43 funds it wishes to have transferred under this provision. Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexi-44

that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed

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by the office of temporary and disability assistance and the office 1 2 of children and family services and approved by the director of the 3 budget. 4 Notwithstanding any other provision of law including the state finance 5 law and any local procurement law, at the request of a social 6 services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services 7 8 9 eligible for funding under the flexible fund for family services for 10 which the applicable state agency has a contractual relationship ... 11 The following remaining appropriations within the office of 12 temporary 13 and disability assistance federal health and human services fund 14 temporary assistance for needy families account shall be available 15 for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of 16 law, such funds may be increased or decreased by interchange with any 17 18 other appropriation within the office of temporary and disability assistance or office of children and family services federal fund -19 20 local assistance account with the approval of the director of the 21 budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose 22 23 24 incomes do not exceed 200 percent of the federal poverty level or 25 who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regu-26 27 28 lations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can 29 30 31 be expected to have the effect of increasing qualified state expend-32 itures under paragraph 7 of subdivision (a) of section 409 of the 33 federal social security act above the minimum applicable federal 34 maintenance of effort requirement: 35 services and expenses related to the advantage afterschool For program. Such funds are to be available pursuant to a plan prepared 36 by the office of children and family services and approved by the 37 38 director of the budget to extend or expand current contracts with 39 community based organizations, to award new contracts to continue 40 programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 41 42 services and/or to award new contracts through a competitive process to community based organizations ... 500,000 (re. \$500,000) 43 44 For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of 45 46 state financial participation shall be the same rates as required in 47 the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York 48 49 for services and expenditures of the BRIDGE program and may be 50 transferred to the state university of New York for personal and nonpersonal service costs and other expenses incurred in administer-51

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ing the provision of such services to eligible individuals and fami-1 2 lies. A portion of the funds may be transferred to the office of 3 temporary and disability assistance state operations for personal 4 and nonpersonal service costs incurred by the office in administer-5 ing the program. Funds made available herein shall be used for 6 services to eligible individuals and families who, upon determi-7 nation of eligibility for such program, are receiving public assistance benefits under the state plan for the temporary assistance 8 for 9 needy families block grant or whose public assistance case includes 10 a dependent child under the age of 18 or under the age of 19 if the 11 child is attending secondary school and is in receipt of safety net 12 assistance. To the extent that sufficient numbers of eligible public 13 assistance recipients are not available, funds may be used to serve 14 individuals and families not in receipt of public assistance, but 15 eligible under the state plan for the temporary assistance for needy 16 families block grant ... 102,000 (re. \$27,000) 17 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health 18 and human services fund, local assistance account, federal day care 19 20 account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such 21 amount, \$56,000 shall be available to community colleges and \$85,000 22 23 shall be available to senior colleges 24 141,000 (re. \$141,000) 25 Notwithstanding any inconsistent provision of law, the funds appropri-26 ated herein shall be available for transfer to the federal health 27 and human services fund, local assistance account, federal day care 28 account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of 29 30 such amount, \$77,000 shall be available to community colleges and 31 \$116,000 shall be available to state operated campuses 32 193,000 (re. \$193,000) 33 For services of programs, in local social services districts with a 34 population in excess of two million, that meet the emergency needs 35 of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in 36 providing services to meet the emergency needs of homeless individ-37 38 uals and families and those at risk of becoming homeless, including 39 crisis intervention services, eviction prevention services, mobile 40 emergency feeding services, and summer youth services 41 42 For services and expenses related to the provision of non-residential 43 domestic violence. Such funds may be made available to the office of 44 children and family services. Local social services districts are 45 encouraged to collaborate with not-for-profit providers in the 46 provision of such services ... 510,000 (re. \$70,000) 47 For preventive services to eligible individuals and families under the 48 state plan for the federal temporary assistance for needy families 49 block grant whose incomes do not exceed 200 percent of the federal 50 poverty level, including but not limited to: intensive case management and related services for families with children at risk of 51

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foster care placement due to the presence of alcohol and/or 1 2 substance abuse in the household; family preservation services, 3 centers and programs; foster care diversion demonstrations; and 4 not-for-profit provider collaborations with family treatment courts. 5 Such funds are available pursuant to a plan prepared by the office 6 of children and family services and approved by the director of the 7 budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the 8 9 office of children and family services, to award new contracts to 10 continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 11 12 services, and/or award new contracts through a competitive process. 13 Provided that, of the funds appropriated herein, at least \$106,000 14 shall be available for programs providing post adoption services ... 15 610,000 (re. \$142,000) 16 For those services and expenses provided to eligible individuals and 17 families by existing settlement houses; provided, however, that the 18 funds may be made available without regard to the limitations on the 19 amount of grants provided to, and the requirements for fundraising 20 by such programs as set forth in article 10-B of the social services 21 law ... 500,000 (re. \$449,000) For services and expenses, established pursuant to chapter 58 of the 22 laws of 2006, related to providing intensive employment and other 23 24 supportive services, including job readiness and job placement 25 services to noncustodial parents who are unemployed or who are working less than 20 hours per week; who are recipients of public 26 27 assistance or whose incomes do not exceed 200 percent of the federal 28 poverty level; and who have a child support order payable through the support collection unit of a social services district 29 30 200,000 (re. \$200,000) 31 For services related to the homelessness intervention program for 32 eligible individuals and families. These funds shall be available to 33 not-for-profit organizations designed to provide services to prevent 34 homelessness or to secure permanent housing, including but not 35 limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to 36 stabilize households, and relocation assistance 37 38 205,000 (re. \$205,000) 39 For services related to a supportive housing program for families and 40 for young adults age eighteen to twenty-five, who are eligible for benefits under the state plan for the federal temporary assistance 41 42 for needy families block grant. Such supportive housing program 43 shall be designed to enhance the employability, self-sufficiency, and/or family stability of residents, and prevent out-of-wedlock pregnancies among young adult residents. Eligible families shall 44 45 46 include: homeless families; families at risk of exceeding, and those that have exceeded, their TANF assistance time limit; families with 47 multiple barriers to employment and housing stability; families at 48 49 risk for foster care placement; and those that are reunited after 50 placements. Eligible young adults shall include: young adults aging 51 out of the foster care system; runaway and homeless youth; and youth

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subject to criminal charges who are at risk for incarceration. 1 2 Provided that, of the \$508,000 up to \$100,000 shall be available to 3 continue existing services or to expand services provided to eligi-4 ble young adults ... 508,000 (re. \$508,000) 5 the services of a wage subsidy program. Eligible not-for-profit For 6 community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-7 8 sitional work activities for such eligible individuals and families 9 10 consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social 11 12 13 services districts with a population in excess of two million. 14 Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Partic-15 16 ipation in the program by such eligible individuals and families 17 shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program ... 18 19 950,000 (re. \$452,000) For services related to the wheels for work program, including, 20 but 21 not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or 22 allowable work activities ... 144,000 (re. \$144,000) 23 24 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 25 section 1, of the laws of 2013: For services related to the provision of transportation services for 26 27 the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to 28 29 social services districts and may be suballocated, transferred or otherwise made available to the department of transportation 30 31 112,000 (re. \$110,000) For services related to the continuation of displaced homemaker 32 services. Funds made available herein may be used for state agency 33 34 contractors, or aid to local social services districts, provided, 35 further, that no more than ten percent of such funds may be used for 36 administration at each individual displaced homemaker program center. Each program administrator shall prepare and submit an annu-37 38 al report by December 1, 2011, to the office of temporary and disability assistance, the chairs of the senate committee on social 39 services, and the senate committee on children and families and the 40 41 assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible 42 recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries. Such funds 43 44 45 may be suballocated, transferred or otherwise made available to the 46 department of labor for the administration of the displaced homemak-47 er program ... 546,000 (re. \$53,000) 48 For the services of the Rochester-Genesee Regional Transportation 49 Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and 50

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from employment or other allowable work activities. Such be suballocated, transferred or otherwise made availabl department of transportation for the administration of t ter-Genesee Regional Transportation Authority	e to the the Roches-
6 By chapter 53, section 1, of the laws of 2011, as amended by c 7 section 1, of the laws of 2012:	hapter 53,
8 For reimbursement of the cost of the family assistance and	the emer-
9 gency assistance to families programs. Notwithstanding se	
10 of the social services law or any inconsistent provisi	
11 funds appropriated herein shall be provided without state	
12 participation and shall include the cost of provide	
13 supplements for family assistance households at local	
14 order to prevent eviction and address homelessness in	
15 with social services district plans approved by the office	
16 rary and disability assistance and the director of th	
17 provided, however, that in social services districts wi	
18 lation over five million no shelter supplements other than	
19 prevent eviction shall be reimbursed, and further provided	
20 supplements shall not be part of the standard of need p	
21 section 131-a of the social services law. Funds appropriat	
22 shall also reimburse for family assistance expenditures for	
23 cy shelter, transportation, or nutrition payments which th	
24 determines are necessary to establish or maintain independ	
25 arrangements among persons who have been medically di	
26 having acquired immunodeficiency syndrome (AIDS) or H	IV-related
27 illness and who are homeless or facing homelessness and f	or whom no
28 viable and less costly alternative to housing is	available;
29 provided, however, that funds appropriated herein may on	ly be used
30 for such purposes if the cost of such allowances are not	eligible
31 for reimbursement under medical assistance or other progra	
32 Such funds are to be available for payment of aid heretofo	
33 or hereafter to accrue to municipalities. Subject to the a	
34 the director of the budget, such funds shall be availabl	
35 office of temporary and disability assistance net of disa	
36 refunds, reimbursements, and credits including, but not li	
37 additional federal funds resulting from any changes in fe	deral cost
38 allocation methodologies.	
39 Notwithstanding any inconsistent provision of law, the amou	
40 appropriated may be increased or decreased by interchang	
41 other appropriation within the office of temporary and	
42 assistance federal fund - local assistance account with th	
43 of the director of the budget, who shall file such approva	
44 department of audit and control and copies thereof with th	
45 of the senate finance committee and the chairman of th 46 ways and means committee.	le assembly
46 ways and means committee. 47 Social services districts shall be required to report to the	office of
47 Social services districts shall be required to report to the 48 temporary and disability assistance on an annual basis, in	
49 as determined and requested by the office, related to ser	
50 expenditures for which reimbursement is sought for provid	

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rary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding paragraph (a-2) of subdivision 2 and paragraph (a-2) of subdivision 3 of section 131-a of the social services law, or any other inconsistent provision of law, in determining eligibility for public assistance and determining maximum monthly grants and allowances for those persons and families determined eligible by the application of such standard of monthly need, less any available income or resources which are not required to be disregarded by provisions of law, the following schedule shall be used for all social services districts and for all categories of assistance for the period beginning July 1, 2010 through June 30, 2012: \$141 for a household of one person; \$225 for a household of two persons; \$300 for a household of three persons; \$386 for a household of four persons; \$477 for a household of five persons; and \$551 for a household of six persons. For each additional person in the household, there shall be added an additional amount of \$75 monthly.

21 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available 22 23 for reimbursement of eligible claims incurred on or after January 1, 24 2011 and before January 1, 2012, that are otherwise reimbursable by 25 the state on or after April 1, 2011, that are claimed by March 1, 2012. Such reimbursement shall constitute total federal reimburse-26 27 ment for activities funded herein in state fiscal year 2011-2012 ... 28 Notwithstanding any inconsistent provision of law, the funds appropri-29 30 ated herein, shall be available for transfer to the federal health 31 and human services fund, local assistance account, federal day care 32 account to operate and support enrollment in the child care facili-33 tated enrollment pilot programs which expand access to child care 34 subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 35 Monroe, with income up to 275 percent of the federal poverty 36 of level. Of the amount appropriated herein, \$778,500 shall be made 37 38 available for Monroe county, and \$1,869,500 shall be made available 39 for all other projects. Up to \$77,850 shall be made available to the 40 current designated administrator in the county of Monroe, or to a successor administrator designated by the current administration to 41 42 administer such county's program and to implement a plan approved by 43 the office of children and family services; and up to \$186,950 shall 44 be made available to the Consortium for Worker Education, Inc., or 45 designated successor, to administer and to implement a plan other 46 approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens 47 and Bronx. Each pilot program administrator shall prepare and submit 48 49 to the office of children and family services, the chairs of the 50 senate committee on children and families and the senate committee 51 on social services, the chair of the assembly committee on children

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the chair of the assembly committee on social 1 and families, 2 services, the chair of the senate committee on labor, and the chair 3 the assembly committee on labor, an evaluation of the pilot with of 4 recommendations for continuation or dissolution of the program 5 supported by appropriate documentation. Such evaluation shall 6 include available, information regarding the pilot programs or 7 participants in the pilot programs, absent identifying information, 8 including but not limited to: the number of income-eligible children 9 working parents with income greater than 200 percent but at or of 10 less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the 11 project who are in receipt of family assistance, the factors that 12 13 parents considered when searching for child care, the factors that 14 barred the families' access to child care assistance prior to their 15 enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such 16 17 subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to 18 19 use such subsidy to receive child care services provided by a legal-20 ly exempt provider. Such report shall be submitted by the applicable 21 project administrator, on or before October 1, 2011, provided that if such report is not received by October 1, 2011, reimbursement for administrative costs shall be either reduced or withheld, and fail-22 23 24 ure of an administrator to submit a timely report may jeopardize 25 such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid 26 27 from the pilot program's administrative set-aside or non-state 28 The remaining portion of the project's funds shall be allofunds. cated by the office of children and family services to the local 29 social services districts where the recipient families reside as 30 31 determined by the project administrator based on projected needs and 32 cost of providing child care subsidy payments to working families 33 enrolled in the child care subsidy program through the pilot initi-34 ative, provided however that the office of children and family 35 services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the 36 applicable local social services district shall not be required to 37 38 approve or pay for subsidies not funded herein. The total number of 39 slots for pilot programs located within the city of New York shall 40 not exceed one thousand during fiscal year 2011-2012. Vacancies in child care slots may be filled at such time as the total enrollment 41 42 of the New York city pilot program is less than one thousand slots. 43 The pilot program located in the borough of Queens shall receive one 44 new additional slot for each slot which becomes available through 45 attrition once the total number of filled child care slots reaches 46 less than one thousand. Child care subsidies paid on behalf of 47 eligible families shall be reimbursed at the actual cost of care up 48 to the applicable market rate for the district in which the child 49 care is provided in accordance with the fee schedule of the local 50 social services district making the subsidy payments. Pilot programs 51 are required to submit monthly reports to the office of children and

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family services, the local social services district, 1 and for 2 programs located in the city of New York, the administration for 3 children's services, and the legislature. Each monthly report must 4 provide without benefit of personal identifying information, the 5 pilot program's current enrollment level, amount of the child's 6 subsidy, co-payment levels and other information as needed or 7 required by the office of children and family services. Further, the 8 office of children and family services shall provide technical 9 assistance to the pilot program to assist with project adminis-10 tration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, any pilot programs main-11 tained herein may be terminated if the administrator for such 12 13 programs mismanages such programs, by engaging in actions including 14 but not limited to, improper use of funds, providing for child care 15 subsidies in excess of the amount the subsidy funding appropriated 16 herein can support, and failing to submit claims for reimbursement 17

18 Special Revenue Funds - Federal

19 Federal USDA-Food and Nutrition Services Fund

20 Federal Food and Nutrition Services Account - 25024

21 By chapter 53, section 1, of the laws of 2013:

- For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.
- Notwithstanding any inconsistent provision of law, the amount herein 35 36 appropriated may be increased or decreased by interchange with any 37 other appropriation within the office of temporary and disability 38 assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the 39 40 department of audit and control and copies thereof with the chairman 41 of the senate finance committee and the chairman of the assembly 42 ways and means committee.
- Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance

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with a plan developed by the office of temporary and disability 1 2 assistance and approved by the director of the budget. Funds appro-3 priated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program 4 5 employment and training program participants subject to a plan 6 approved by the office of temporary and disability assistance, the 7 office of children and family services and the director of the budg-8 et only to the extent that the office of children and family services and the director of the budget determine that the use of 9 10 such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and 11 child care funds available under title IV-A of the social security 12 13 act. Any child care funded through the supplemental nutrition 14 assistance program employment and training grant must be provided in 15 a manner consistent with the federal law and regulations relating to 16 federal funds included in the state block grant for child care the 17 and the regulations of the office of children and family services 18 for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance 19 20 program employment and training funds for child care services at 21 such times and in such manner and format as required by the depart-22 ment of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

- 34 Special Revenue Funds Federal
- 35 Federal USDA-Food and Nutrition Services Fund
- 36 Federal Food and Nutrition Services Account
- 37 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 38 section 1, of the laws of 2013:
- For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to

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- additional federal funds resulting from any changes in federal cost 1 2 allocation methodologies.
- Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any 4 5 other appropriation within the office of temporary and disability 6 assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 7 8 9 of the senate finance committee and the chairman of the assembly 10 ways and means committee.
- Notwithstanding any inconsistent provision of law, funds appropriated 11 12 herein may be used for reimbursement of food stamp employment and 13 training expenditures and shall be made available to social services 14 districts or may be set aside, transferred or suballocated to other 15 state agencies for state administered programs for the provision of 16 services to food stamp recipients and applicants in accordance with a plan developed by the office of temporary and disability assist-17 ance and approved by the director of the budget. Funds appropriated 18 19 herein may be used to fund the cost of child care services provided 20 eligible food stamp employment and training participants subject to 21 to a plan approved by the office of temporary and disability assist-22 ance, the office of children and family services and the director of the budget only to the extent that the office of children and family 23 24 services and the director of the budget determine that the use of 25 such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and 26 27 child care funds available under title IV-A of the social security 28 Any child care funded through the food stamp employment and act. training program must be provided in a manner consistent with the federal law and regulations relating to the federal funds included 29 30 31 in the state block grant for child care and the regulations of the 32 office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of 33 34 the food stamp employment and training program funds for child care 35 services at such times and in such manner and format as required by the department of family assistance. 36
- Notwithstanding any inconsistent provision of law, a portion of the 37 38 funds appropriated herein may be suballocated, transferred or other-39 wise made available to the department of health, in accordance with 40 a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with 41 42 federal law, regulations or waivers for expenses related to nutri-43 tion education programs.
- Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based 44 45 organizations in accordance with chapter 820 of the laws of 1987 ... 46 47
- 48 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 49 section 1, of the laws of 2013:

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For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

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- 6 Such funds are to be available for payment of aid heretofore accrued 7 or hereafter to accrue to municipalities. Subject to the approval of 8 the director of the budget, such funds shall be available to the 9 office of temporary and disability assistance net of disallowances, 10 refunds, reimbursements, and credits including but not limited to 11 additional federal funds resulting from any changes in federal cost 12 allocation methodologies.
- 13 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any 14 other appropriation within the office of temporary and disability 15 16 assistance federal fund - local assistance account with the approval 17 of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 18 19 of the senate finance committee and the chairman of the assembly 20 ways and means committee.
- Notwithstanding any inconsistent provision of law, funds appropriated 21 herein may be used for reimbursement of food stamp employment and training expenditures and shall be made available to social services 22 23 24 districts or may be set aside, transferred or suballocated to other 25 state agencies for state administered programs for the provision of services to food stamp recipients and applicants in accordance with 26 27 a plan developed by the office of temporary and disability assist-28 ance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided 29 30 to eligible food stamp employment and training participants subject 31 to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of 32 the budget only to the extent that the office of children and family 33 services and the director of the budget determine that the use of 34 35 such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and 36 37 child care funds available under title IV-A of the social security 38 act. Any child care funded through the food stamp employment and 39 training program must be provided in a manner consistent with the 40 federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the 41 42 office of children and family services for such block grant. 43 Districts shall submit claims and other reports regarding the use of the food stamp employment and training program funds for child care 44 45 services at such times and in such manner and format as required by 46 the department of family assistance.
- 47 Notwithstanding any inconsistent provision of law, a portion of the 48 funds appropriated herein may be suballocated, transferred or other-49 wise made available to the department of health, in accordance with 50 a memorandum of understanding between the office of temporary and 51 disability assistance and the department of health, consistent with

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- law, regulations or waivers for expenses related to nutri-1 federal 2 tion education programs. 3 Notwithstanding any inconsistent provision of law, a portion of the 4 funds appropriated herein may be made available to community based 5 organizations in accordance with chapter 820 of the laws of 1987 ... 6 7 SPECIALIZED SERVICES PROGRAM 8 General Fund 9 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2013: 10 11 Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of 12 13 New York for adult shelters and public homes. Notwithstanding 14 section 153 of the social services law or any other inconsistent
- provision of law, such funds shall be available for eligible claims 15 incurred on or after January 1, 2013, and before January 1, 2014, 16 17 that are otherwise reimbursable by the state on or after April 1, 2013. Such reimbursement shall constitute total state reimbursement 18 for activities funded herein in state fiscal year 2013-14 ... 19 20 5,000,000 (re. \$3,682,000) 21 For services and expenses related to homeless housing and preventive 22 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No 23 24 25 funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office 26 of temporary and disability assistance in such detail as required by 27 28 the director of the budget ... 28,681,000 (re. \$27,998,000) 29 For additional services and expenses of the New York state supportive 30 housing program ... 800,000 (re. \$800,000) For additional services and expenses of the solutions to end homeless-31 32 33 services related to the human trafficking program as established For pursuant to chapter 74 of the laws of 2007 34 35
- 36 By chapter 53, section 1, of the laws of 2012: 37 For services and expenses related to homeless housing and preventive 38 services programs including but not limited to the New York state 39 supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 40 41 funds shall be expended from this appropriation until the director 42 the budget has approved a spending plan submitted by the office of 43 of temporary and disability assistance in such detail as required by the director of the budget ... 27,281,000 (re. \$12,359,000) 44 45 For additional services and expenses of the New York state supportive 46 housing program ... 1,500,000 (re. \$1,346,000)

No

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1 2 3 4 5	<pre>For additional services and expenses of the solutions to end homeless- ness program 1,500,000 (re. \$45,000) For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 (re. \$397,000)</pre>
67890112345678901223450	By chapter 53, section 1, of the laws of 2011: For services and expenses related to homeless housing programs includ- ing but not limited to the single room occupancy program pursuant to title 2 of article 2-A of the social services law, the homelessness intervention program pursuant to title 4 of article 2-A of the social services law, the operational support for AIDS housing program and the homelessness prevention program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget 25,865,000 (re. \$833,000) For the cost of providing shelter supplements or other services for low income households in order to prevent eviction or address home- lessness in social services districts with a population over five million, in accordance with a plan approved by the office of tempo- rary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law 15,000,000
26 27	pursuant to chapter 74 of the laws of 2007 (re. \$348,000)
289012333567890123456 47	By chapter 110, section 16, of the laws of 2010: For 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individ- uals, pursuant to title 2 of article 2-A of the social services law. Subject to a plan approved by the director of the budget, up to \$250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for techni- cal assistance to organizations operating or supervising the opera- tion of a single room occupancy program
47 48	Special Revenue Funds - Federal Federal Health and Human Services Fund

406

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Refugee Resettlement Account - 25123

2 By chapter 53, section 1, of the laws of 2013:

- For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.
- Funds appropriated herein shall be available for aid to municipalities
 and for payments to the federal government for expenditures made
 pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 10 ual and family grant program under the disaster relief act of 1974.
 11 Such funds are to be available for payment of aid heretofore accrued
 12 or hereafter to accrue to municipalities. Subject to the approval of
 13 the director of the budget, such funds shall be available to the
 14 department net of disallowances, refunds, reimbursements, and cred15 its.
- Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for expenses related to the refugee resettlement health assessment program.
- Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 26,000,000 (re. \$26,000,000)
- 28 Special Revenue Funds Federal
- 29 Federal Health and Human Services Fund
- 30 Refugee Resettlement Account

31 By chapter 53, section 1, of the laws of 2012:

- For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health,

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 may be transferred or suballocated to the department of health for 2 services and expenses related to the refugee resettlement health 3 assessment program. 4 Notwithstanding any inconsistent provision of law, and subject to the 5 approval of the director of the budget, the amount appropriated

herein may be increased or decreased through transfer or interchange
with any other federal appropriation within the office of temporary
and disability assistance ... 25,000,000 (re. \$16,097,000)

- 9 By chapter 53, section 1, of the laws of 2011:
- 10 For services related to refugee programs including but not limited to 11 the Cuban-Haitian and refugee resettlement program and the Cuban-12 Haitian and refugee targeted assistance program provided pursuant to 13 the federal refugee assistance act of 1980 as amended.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee resettlement health assessment program.
- Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 25,000,000 (re. \$8,083,000)
- 35 Special Revenue Funds Federal
- 36 Federal MISCELLANEOUS Operating [Grant] GRANTS Fund 37 Homeless Housing Account - 25328
- 38 By chapter 53, section 1, of the laws of 2013:

39 For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the 40 budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services 41 42 and expenses related to federal homeless and other federal support 43 services grants. The director of the budget is hereby authorized to 44 transfer or suballocate appropriation authority contained herein to 45 46 any other fund in which federal homeless and other federal support 47 services grants are actually received 48 9,500,000 (re. \$9,477,000)

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- 1 Special Revenue Funds Federal
- 2 Federal MISCELLANEOUS Operating [Grant] GRANTS Fund
- 3 Homeless Housing Account

4 By chapter 53, section 1, of the laws of 2012:

5 For services related to federal homeless and other federal support services grants. Subject to the approval of the director of 6 the budget, the amount appropriated herein may be made available to 7 other state agencies through transfer or suballocation for services 8 and expenses related to federal homeless and other federal support 9 services grants. The director of the budget is hereby authorized to 10 transfer or suballocate appropriation authority contained herein to 11 any other fund in which federal homeless and other federal support 12 13 services grants are actually received 14 7,500,000 (re. \$2,484,000)

AID TO LOCALITIES 2014-15

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS 224,816,000 Special Revenue Funds - Other 3 276,000 _____ 4 5 All Funds 224,816,000 276,000 -----6 7 SCHEDULE 8 9 10 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 11 12 Settlement Account - 22045 13 For services and expenses related to the 14 enforcement actions in accordance with the 15 purposes outlined in the settlement under 16 which funding is obtained. Notwithstanding any inconsistent provision of law, all or 17 18 a portion of this appropriation may, 19 subject to the approval of the director of 20 the budget, be transferred to the special revenue funds - other / state operations, 21 22 miscellaneous special revenue fund, bank-23 ing department settlement account. Notwithstanding any inconsistent provision 24 of law, the director of the budget may 25 26 suballocate up to the full amount of this appropriation to any department, agency or 27 28 29 30 _____ 31 32 Special Revenue Funds - Other 33 Miscellaneous Special Revenue Fund Insurance Department Account - 21994 34 35 For suballocation to the division of homeland security and emergency services for 36 37 aid to localities payments related to 38 municipalities fighting fires on state 39 property, expenses incurred under the state's fire mobilization and mutual aid 40 41 plan, and for payment of training costs 42 incurred in accordance with section 209-x 43 of the general municipal law for training

1 2 3 4 5 6 7 8 9 10 11 12 13	of certain first-line supervisors of paid fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire train- ing academy in state fiscal year 2014-15 989,000 For suballocation to the department of health for aid to localities payments for
14	services and expenses related to state
15 16	grants for a program of family planning services pursuant to article 2 of the
17	public health law which may include cervi-
18	cal cancer vaccine. A portion of this
19	appropriation may be transferred to state
20 21	operations for administration of the
22	program 4,700,000 For suballocation to the department of
23	health for aid to localities payments for
24	services and expenses related to the
25	administration of the lead poisoning
26	prevention program. A portion of this
27 28	appropriation may be transferred to state operations for administration of the
20 29	program 3,760,000
30	For suballocation to the department of
31	health for aid to localities payments for
32	services and expenses related to the
33	administration of the childhood lead
34 35	
36	transferred to state operations for admin-
37	istration of the program 5,170,000
38	For suballocation to the department of
39	health for aid to localities payments for
40	services and expenses related to the
41 42	administration of the lead prevention
42 43	program. A portion of this appropriation may be transferred to state operations for
44	administration of the program
45	For suballocation to the department of
46	health for aid to localities payments for
47	services and expenses related to the
48	administration of the childhood obesity
49 50	program. A portion of this appropriation
50 51	may be transferred to state operations for administration of the program
<u> </u>	

1	For suballocation to the department of
2	health for aid to localities payments for
3	services and expenses related to the
4	administration of the immunization
5	program. A portion of this appropriation
6	may be transferred to state operations for
7	administration of the program
8	For services and expenses related to the
9	healthy NY program. A portion of this
10	appropriation may be transferred to state
11	operations appropriations
12	For services and expenses related to the
13	health maintenance organization direct pay
14	market program
15	For services and expenses related to the
16	pilot program for entertainment industry
17	employees 250,000
18	

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- 1 INSURANCE PROGRAM
- 2 Special Revenue Funds Other
- 3 Miscellaneous Special Revenue Fund
- 4 Insurance Department Account

5 By chapter 54, section 1, of the laws of 2007, as transferred by chapter 6 54, section 1, of the laws of 2011:

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1 For payment according to the following schedule:

-	For payment according to the forrowing schedule.
2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5	General Fund35,311,966,35433,857,721,944Special Revenue Funds - Federal76,896,340,00075,670,413,000Special Revenue Funds - Other11,349,686,00010,711,543,452
6 7 8	All Funds 123,557,992,354 120,239,678,396
9	SCHEDULE
10 11	AIDS INSTITUTE PROGRAM 100,981,000
12 13	General Fund Local Assistance Account - 10000
$\begin{array}{c} 14\\ 15\\ 17\\ 18\\ 9012224226789012345678901234567890123444444444444444444$	Notwithstanding any inconsistent provision of law, effective October 1, 2006, expend- itures made from this appropriation shall effectively provide a cost of living adjustment, provided however, for the period commencing on April 1, 2014 and ending March 31, 2015, the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the purpose of establishing rates of payments, contracts or any other form of reimbursement, for providers of the following services, as determined by the commissioner of the department of health: regional and target- ed HIV, STD, and hepatitis C services, HIV, AIDS, STD, and hepatitis C health care programs, HIV, AIDS, STD, and hepati- tis C prevention programs. The commissioner of the department of health shall determine the standards and require- ments necessary to qualify for such increases and the department may suballo- cate funds as needed. Further, each local government unit or direct contract provid- er receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department.

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Funds shall be allocated from this appropri-1 2 ation pursuant to a plan prepared by the 3 commissioner and approved by the director 4 of the budget 6,245,000 For services and expenses for regional and 5 б targeted HIV, STD, and hepatitis C 7 services. To ensure organizational viabil-8 agency administration may ity, be 9 supported subject to the review and 10 approval of the department of health 29,009,000 11 For services and expenses of HIV, AIDS, STD, and hepatitis C health care programs. Funding priority shall be given to the 12 13 14 renewal of existing contracts with the 15 department of health. A portion of this appropriation may be suballocated to other 16 17 state agencies, authorities, or accounts 18 expenditures related to the New for York/New York III supportive housing 19 agreement 30,673,000 20 21 For services and expenses of HIV, AIDS, STD, 22 and hepatitis C prevention programs. Funding priority shall be given to the 23 renewal of existing contracts with the 24 25 department of health 31,858,000 For services and expenses of HIV, AIDS, and 26 27 STD clinical education programs. Funding 28 priority shall be given to the renewal of existing contracts with the department of 29 30 health 3,196,000 _____ 31 CENTER FOR COMMUNITY HEALTH PROGRAM 1,535,788,354 32 33 34 General Fund 35 Local Assistance Account - 10000 36 State aid to municipalities for the opera-37 tion of local health departments and labo-38 ratories and for the provision of general public health services pursuant to article 39 6 of the public health law for activities 40 under the jurisdiction of the commissioner 41 42 of health. 43 Notwithstanding any other provision of arti-44 cle 6 of the public health law, a county 45 may obtain reimbursement pursuant to this act, only after the county chief financial 46 47 officer certifies, in the municipal health services plan, that county tax levies used 48 49 to fund services carried out by the county

27 The moneys hereby appropriated shall be available for payment of financial assist- ance heretofore accrued. 30 Notwithstanding any inconsistent provision 31 of law, rule or regulation, for state aid 32 purposes, commencing on July 1, 2014, 33 provision of prenatal clinical health care 34 services shall be eligible for state aid 35 for uninsured women of any age, provided 36 that the municipality makes good faith 37 efforts to assist such women with insur- 38 ance enrollment and only until such time 39 as enrollment becomes effective; provided, 40 however, that if this chapter appropriates 41 sufficient additional funds to support the 42 provision of state aid for prenatal 43 services for all uninsured women, regard- 44 less of insurance enrollment, then this 45 language shall be considered null and void	$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 12 \\ 23 \\ 24 \\ 25 \\ 26 \\ 26 \\ 26 \\ 26 \\ 26 \\ 26 \\ 26$	health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health. Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share require- ments for disproportionate share adjust- ments expected to be paid for the period January 1, 2014 through December 31, 2014.	
46 as of March 31, 2014 192,500,000	27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	The moneys hereby appropriated shall be available for payment of financial assist- ance heretofore accrued. Notwithstanding any inconsistent provision of law, rule or regulation, for state aid purposes, commencing on July 1, 2014, provision of prenatal clinical health care services shall be eligible for state aid for uninsured women of any age, provided that the municipality makes good faith efforts to assist such women with insur- ance enrollment and only until such time as enrollment becomes effective; provided, however, that if this chapter appropriates sufficient additional funds to support the provision of state aid for prenatal services for all uninsured women, regard- less of insurance enrollment, then this language shall be considered null and void	192 500 000

1 2 3 4	Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to
5	respond to any identified emergency,
5 6	
7	pursuant to approval by the director of
	the budget 40,000,000
8	For services and expenses including payment
9	of health insurance premiums and
10	reimbursement of health care providers for
11	services rendered to individuals enrolled
12	in the cystic fibrosis program pursuant to
13	chapter 851 of the laws of 1987. The
14	amounts appropriated pursuant to such
15	appropriation may be suballocated to other
16	state agencies or accounts for expendi-
17	tures incurred in the operation of
18	programs funded by such appropriation
19	subject to the approval of the director of
20	the budget 800,000
21	For services and expenses of maternal and
22	child health programs. Funding priority
23	shall be given to the renewal of existing
24	contracts with the department of health 4,512,000
25	For services and expenses of public health
26	workforce programs. Funding priority shall
27	be given to the renewal of existing
28	contracts with the department of health 301,000
29	For services and expenses of infectious
30	disease programs. Funding priority shall
31	be given to the renewal of existing
32	contracts with the department of health 7,439,000
33	For services and expenses of chronic disease
34	prevention programs. Funding priority
35	shall be given to the renewal of existing
36	contracts with the department of health 9,446,000
37	For services and expenses of minority health
38	and health disparity programs. Funding
39	priority shall be given to the renewal of
40	existing contracts with the department of
41	health 478,000
42	For services and expenses to implement the
43	early intervention program act of 1992.
44	The moneys hereby appropriated shall be
45	available for payment of financial assist-
46	ance heretofore accrued or hereafter to
47	accrue. Notwithstanding the provisions of
48	any other law to the contrary, for state
49	fiscal year 2014-15 the liability of the
50	state and the amount to be distributed or
51	otherwise expended by the state pursuant
52	to section 2557 of the public health law

1 2 3	shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then
3 4	reducing the amount so calculated by two
5	percent of such amount 163,500,000
6	For services and expenses related to the
7	Indian health program. The moneys hereby
8	appropriated shall be for payment of
9	financial assistance heretofore accrued or
10	hereafter to accrue
11	State grants for a program of family plan-
12^{11}	ning services pursuant to article 2 of the
13	public health law. A portion of these
14^{13}	funds may be suballocated to other state
15	agencies 22,369,000
16	The moneys hereby appropriated shall be
17	available for respite services for fami-
18	lies of eligible children. Such moneys
19	shall be allocated to each municipality by
20	the department of health as determined by
21	the department, to reimburse such munici-
22	palities in the amount of 50 percent of
23	the costs of respite services provided to
24	eligible children and their families with
25	the approval of the early intervention
26	official, in accordance with section 2547
27	of the public health law, section 69-4.18
28	of title 10 of the New York codes rules
29	and regulation and standards established
30	by the department for the provision of
31	respite services. The moneys allocated to
32	each municipality by the department shall
33	be the total amount of respite funds
34	available for such purpose 1,758,000
35	For services and expenses of a comprehensive
36	adolescent pregnancy prevention program 10,632,000
37	Notwithstanding any inconsistent provision
38	of law, effective October 1, 2006, expend-
39	itures made from this appropriation shall
40	effectively provide a cost of living
41	adjustment, provided however, for the
42	period commencing on April 1, 2014 and
43 44	ending March 31, 2015, the commissioner
44 45	shall not apply any new cost of living adjustment authorized by section 1 of part
45 46	
40 47	C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter
48	56 of the laws of 2013, for the purpose of
49	establishing rates of payments, contracts
50	or any other form of reimbursement, for
51	providers of the following services, as
52	determined by the commissioner of the

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department of health: minority health and 1 2 health disparity programs, chronic disease 3 prevention programs, nutritional services 4 to pregnant women, infants and children, 5 hunger prevention and nutrition assistance 6 program, Indian health, maternal and child 7 health programs, rape crisis, comprehen-8 pregnancy prevention, adolescent sive 9 family planning, school health, local 10 health department public protection 11 programs, children with special health 12 care needs, regional perinatal centers, 13 migrant health, dental services, cancer 14 programs, healthy services heart, 15 Alzheimer's disease assistance centers, 16 Alzheimer's research and education, infec-17 tious disease programs, immunization, 18 sexually transmitted diseases, and osteo-19 porosis prevention. The commissioner of 20 the department of health shall determine 21 the standards and requirements necessary 22 to qualify for such increases and the department may suballocate funds as need-23 ed. Further, each local government unit or 24 25 direct contract provider receiving such 26 funding shall submit written certification 27 regarding the use of such funds to be 28 provided in the format prescribed by the 29 department. Funds shall be allocated from 30 this appropriation pursuant to a plan 31 prepared by the commissioner and approved 32 by the director of the budget 28,546,000 33 For services and expenses associated with and existing school based health 34 new 35 centers 10,400,000 For services and expenses related to the 36 37 based health clinics program, school notwithstanding any inconsistent provision 38 39 of law to the contrary, funds shall be 40 available for the statewide school based 41 health clinics program to provide grants to certain school based health centers 42 pursuant to the following: 43 Anthony Jordon Health Center 26,444 44 45 Montefiore Medical Center 112,388 46 Chenango Memorial Hospital..... 14,048 East Harlem Council for Human Services..... 11,569 47 Family Health Network 8,239 48 Kaleida Health 168,581 49 Lutheran Medical Center 55,367 50 51 Nassau Health Care Corporation 10,743 52 NY Presbyterian Hospital 197,504

1 2 3 4	Renaissance-Harlem Hospital
5	Services 20,659
6	University of Rochester
7	Via Health-Rochester General Hospital 15,701
8	William F. Ryan Community Health Center 16,528
9	For services and expenses to support grants
10	to community health centers and comprehen-
11	sive diagnostic and treatment centers for
12	the purpose of furnishing primary health
13	care services, including outreach, health
14	education and dental care, to migrant and
15	seasonal farmworkers and their families,
16	of which no less than 70 percent shall be
17	dedicated to community health centers
18	receiving federal funding for such purpose
19	pursuant to section 330(g) of the federal
20	public health service act 406,000
21	For services and expenses related to provid-
22	ing nutritional services and to provide
23	nutritional education to pregnant women,
24	infants, and children, including suballo-
25	cations to the department of agriculture
26	and markets for the farmer's market nutri-
27	tion program and migrant worker services
28	and the office of temporary and disability
29	assistance for prenatal care assistance
30	program activities. A portion of these
31	funds may be suballocated to other state
32	agencies
33	For services and expenses, including operat-
34	ing expenses related to providing nutri-
35	tional services and nutrition education
	for hunger prevention and nutrition
37	assistance. A portion of this appropri-
38	ation may be suballocated to other state
39	agencies 28,047,000
40	For services and expenses of the health and
41	social services sexuality-related programs
42	
43	For grants to rape crisis centers for
44	services to rape victims and programs to
45	prevent rape. The amounts appropriated
46	pursuant to such appropriation may be
47	suballocated to the office of victim
48	suballocated to the office of victim services for expenditures incurred in the
40 49	operation of programs funded by such
49 50	appropriation subject to the approval of
50 51	the director of the budget
JT	the director of the budget 1,000,000

$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\end{array} $	<pre>For services and expenses related to evidence based cancer services programs 24,832,000 For services and expenses of a public health genomics program 24,000 For services and expenses related to the tobacco use prevention and control program including grants to support cancer research 33,144,000 State aid to municipalities for medical services for the rehabilitation of phys- ically handicapped children, pursuant to article 6 of the public health law 3,480,000 For services and expenses of the coalition for the institutionalized aged and disa- bled 75,000 Program account subtotal 632,746,354</pre>
18	Program account subtotal 632,746,354
19 20 21 22	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214 For activities related to a handicapped
23 24	infants and toddlers program
25 26	Program account subtotal
27 28 29	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
30 31 32 33 34 35 36 37 38 39 40 41 42 43 445 46 47	For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby author- ized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to estab- lish, support and conduct projects to provide improved and expanded school health services for preschool and school- age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the adminis- tration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in

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1 accordance with regulations established by 2 the commissioner of health. 3 The amounts appropriated pursuant to such 4 appropriation may be suballocated to other state agencies or accounts for expendi-5 6 tures incurred in the operation of 7 programs funded by such appropriation subject to the approval of the director of 8 the budget 57,475,000 9 10 _____ Program account subtotal 57,475,000 11 _____ 12 Special Revenue Funds - Federal 13 14 Federal Health and Human Services Fund 15 Federal Health, Education, and Human Services Account - 25148 For various health prevention, diagnostic, 16 17 detection and treatment services. The 18 amounts appropriated pursuant to such 19 appropriation may be suballocated to other 20 state agencies or accounts for expendiincurred in the operation of 21 tures programs funded by such appropriation 22 23 subject to the approval of the director of 24 25 _____ 26 Program account subtotal 37,700,000 27 28 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 29 Child and Adult Care Food Account - 25022 30 31 For various federal food and nutritional 32 services. The moneys hereby appropriated 33 shall be available for payment of financial assistance heretofore accrued 247,694,000 34 35 _____ Program account subtotal 247,694,000 36 37 _____ 38 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 39 40 Federal Food and Nutrition Services Account - 25022 41 For various federal food and nutritional 42 The moneys hereby appropriated services. shall be available for payment of finan-43 cial assistance heretofore accrued 502,970,000 44 45

1 2	Program account subtotal 502,970,000
3 4 5 6	Special Revenue Funds - Other Combined Expendable Trust Fund NYS Prostate Cancer Research, Detection and Education Account - 20183
7 8 9 10	For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 1,000,000
11 12	Program account subtotal 1,000,000
13 14 15	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Local Public Health Services Account - 22097
$\begin{array}{c} 16 \\ 17 \\ 18 \\ 20 \\ 21 \\ 22 \\ 23 \\ 25 \\ 27 \\ 28 \\ 30 \\ 32 \\ 33 \\ 35 \\ 37 \\ 38 \end{array}$	<pre>For services and expenses of the local public health services program. Notwith- standing section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law 1,095,000 For state aid to municipalities, notwith- standing section 607 of the public health law, for the operation of local health departments and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health</pre>
39 40 41 42 43	<pre>tive direction program fiscal management group 285,000 Notwithstanding any other provision of law to the contrary, this appropriation is available for contractual audits of local- ities to supplement the audits performed</pre>
44 45	by the department of health 209,000
45 46 47	Program account subtotal 4,625,000

1 2	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 17,749,000
3 4	General Fund Local Assistance Account - 10000
5 6 7 8 9 10 11 12	For services and expenses of local health department public protection programs. Funding priority shall be given to the renewal of existing contracts with the department of health
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
16 17 18 19 20 21	For services and expenses of various health prevention, diagnostic, detection and treatment services
22 23	CHILD HEALTH INSURANCE PROGRAM
24 25 26	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148
27 28 30 31 32 34 35 37 39 41 42 43 445	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any inconsistent provision of law, rule or regulation, and for the period April 1, 2014 through March 31, 2015, subsidy payments made to approved organizations in accordance with subdivi- sion 8 of section 2511 of the public health law shall be at amounts approved prior to April 1, 2014. Applications for increases to subsidy payments submitted by approved organizations to the superinten- dent of the department of financial services on or after January 1, 2014 which would take effect on or after April 1, 2014 shall not be considered for approval until after March 31, 2015; Provided however, if this chapter appropriates

$1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\1\\3\\1\\4\\5\\6\\7\\8\\9\\0\\2\\1\\2\\2\\3\\4\\2\\5\\2\\6\\2\\7$	<pre>sufficient additional funds to support child health insurance subsidy amounts determined by the superintendent of the department of financial services under the processes for establishing such amounts in effect on March 31, 2014, then the provisions of this section shall not apply and shall be considered null and void as of March 31, 2014. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assist- ance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act</pre>
28 29 30	Special Revenue Funds - Other HCRA Resources Fund Children's Health Insurance Account - 20810
31 32 34 35 36 37 38 40 412 434 45 467 489 50	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any inconsistent provision of law, rule or regulation, and for the period April 1, 2014 through March 31, 2015, subsidy payments made to approved organizations in accordance with subdivi- sion 8 of section 2511 of the public health law shall be at amounts approved prior to April 1, 2014. Applications for increases to subsidy payments submitted by approved organizations to the superinten- dent of the department of financial services on or after January 1, 2014 which would take effect on or after April 1, 2014 shall not be considered for approval until after March 31, 2015; Provided however, if this chapter appropriates sufficient additional funds to support

1	child health insurance subsidy amounts
2	determined by the superintendent of the
3	department of financial services under the
4	processes for establishing such amounts in
5	effect on March 31, 2014, then the
6	provisions of this section shall not apply
7	and shall be considered null and void as
8	of March 31, 2014.
9	Notwithstanding any other provision of law,
10	the money hereby appropriated may be
11	increased or decreased by transfer or
12	suballocation to appropriations of the
13	office of temporary and disability assist-
14	ance, for the reimbursement of local
15	district administrative costs related to
16	children newly enrolled in medicaid whose
17	household income is between 100 percent
18	and 133 percent of the federal poverty
19	level.
20	For services and expenses related to the
21	children's health insurance program
22	authorized pursuant to title 1-A of arti-
23	cle 25 of the public health law 474,486,000
24	
25	Program account subtotal 474,486,000
26	
27 28	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 114,416,000
	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 114,416,000
28 29 30	Special Revenue Funds - Other HCRA Resources Fund
28 29 30 31 32 33 34 35 36 37 38 39 40	Special Revenue Funds - Other HCRA Resources Fund EPIC Premium Account - 20818 For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program. The moneys hereby appropriated shall be available for payment of financial assist-
28 29 30 31 32 33 34 35 36 37 38	Special Revenue Funds - Other HCRA Resources Fund EPIC Premium Account - 20818 For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program. The moneys hereby appropriated shall be available for payment of financial assist- ance heretofore accrued 114,416,000

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reform act program in accordance with 1 2 section 2807-j, 2807-k, 2807-l, 2807-m, 3 2807-p, 2807-s and 2807-v of the public 4 health law. The moneys hereby appropriated 5 shall be available for payments heretofore 6 accrued or hereafter to accrue. Notwith-7 standing any inconsistent provision of 8 law, the moneys hereby appropriated may be 9 increased or decreased by interchange or 10 transfer with any appropriation of the 11 department of health or by transfer or suballocation to any appropriation of the 12 department of financial services, 13 the 14 office of mental health and the state 15 office for the aging subject to the approval of the director of the budget, 16 17 who shall file such approval with the 18 department of audit and control and copies 19 thereof with the chairman of the senate 20 finance committee and the chairman of the 21 assembly ways and means committee. With 22 the approval of the director of the budget, up to 5 percent of this appropriation 23 may be used for state operations purposes. 24 25 At the direction of the director of the budget, funds may also be transferred directly to the general fund for the 26 27 28 purpose of repaying a draw on the tobacco 29 revenue guarantee fund. 30 For transfer to the pool administrator for the purposes of making empire clinical 31 32 research investigator program (ECRIP) 33 payments 8,612,000 For services and expenses of the New York 34 35 state area health education center program ... 2,077,000 36 services and expenses of the ambulatory For 37 care training program pursuant to subdivision 5-a of section 2807-m of the public 38 39 health law 4,060,000 40 For services and expenses of the physician 41 loan repayment program pursuant to subdivision 5-a of section 2807-m of the public 42 43 health law. All or part of this appropri-44 ation may be suballocated to the NYS higher education services corporation 1,705,000 45 46 For services and expenses of the physician 47 practice support program pursuant to subdivision 5-a of section 2807-m of the 48 public health law 4,360,000 49 50 For services and expenses related to physician workforce studies pursuant to subdi-51

1 2 3 4 5 6 7	<pre>vision 5-a of section 2807-m of the public health law 487,000 For services and expenses of the diversity in medicine/post-baccalaureate program pursuant to subdivision 5-a of section 2807-m of the public health law 1,605,000 For transfer to Roswell park cancer insti-</pre>
8 9 10 11 12	<pre>tute corporation 96,600,000 For transfer to the Roswell park cancer institute to support operating costs asso- ciated with cancer research 6,000,000 For suballocation to the department of</pre>
13 14 15 16	financial services related to the physi- cians excess medical malpractice program 127,400,000 For transfer to health research incorporated (HRI) for the AIDS drug assistance program
$\begin{array}{c} 16\\ 17\\ 18\\ 20\\ 22\\ 23\\ 24\\ 26\\ 78\\ 9\\ 31\\ 33\\ 34\\ 36\\ 37\\ 37\\ 37\\ 37\\ 37\\ 37\\ 37\\ 37\\ 37\\ 37$	<pre>(HRI) For the AIDS drug assistance program </pre>
37 38 39 40 41	<pre>this appropriation may be transferred to state operations appropriations 26,817,000 For state grants for rural health care access development 9,800,000 For state grants for rural health network</pre>
42 43 44 45 46 47 48 49 50 52	<pre>development 6,400,000 For services and expenses, including grants, related to emergency assistance distrib- utions as designated by the commissioner of health. Notwithstanding section 112 or 163 of the state finance law or any other contrary provision of law, such distrib- utions shall be limited to providers or programs where, as determined by the commissioner of health, emergency assist- ance is vital to protect the life or safe-</pre>

1 2 3 4 5	ty of patients, to ensure the retention of facility caregivers or other staff, or in instances where health facility operations are jeopardized, or where the public health is jeopardized or other emergency
6 7	situations exist
8	distributions related to school based
9	health clinics
10 11	For services and expenses related to school based health centers. The total amount of
12^{11}	funds provided herein shall be distributed
13	to school-based health center providers
14	based on the ratio of each provider's
15	total enrollment for all sites to the
16	total enrollment of all providers. This
17	formula shall be applied to the total
18	amount made available herein, provided,
19	however, that notwithstanding any contrary
20	provision of law, the commissioner of
21	health may establish minimum and maximum
22 23	awards for providers
24	state grants for poison control centers. A
25	portion of this appropriation may be
26	transferred to state operations appropri-
27	ations 3,000,000
28	For payments for uncompensated care to
29	eligible voluntary non-profit diagnostic
30	and treatment centers
31	For transfer to the dormitory authority of
32	the state of New York for the health
33 34	facility restructuring program 19,600,000
35	For suballocation to the department of financial services, for the purpose of
	supporting the New York state medical
	indemnity fund established pursuant to
38	chapter 59 of the laws of 2011 52,000,000
39	For state grants to improve access to infer-
40	tility services, treatments, and proce-
41	dures 1,911,000
42	
43 44	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,788,800,000
4 -	Concurs] Frund
45 46	General Fund Local Assistance Account - 10000
τU	LUCAL ASSISTANCE ACCOUNT - 10000
47	For reimbursement of local administrative
48	expenses for medical assistance programs
49	and for state administration of medical

1	assistance programs, notwithstanding
2	section 153 of the social services law, to
3	include the performance of eligibility and
4	enrollment determinations by the state or
5	third-party entities designated by the
6	
	state to perform such services.
7	Notwithstanding any provision of law to the
8	contrary, subject to the approval of the
9	director of budget, up to \$23,000,000 of
10	the amount appropriated herein shall be
11	available for the purpose of providing
12	payments to local social services
13	districts for medical assistance adminis-
14	tration claims that exceed an administra-
15	tive ceiling established by the commis-
16	sioner of health.
17	Notwithstanding any inconsistent provision
18	of law and subject to the approval of the
19	director of budget, moneys hereby appro-
20	priated may be increased or decreased by
21	transfer or interchange between these
22	appropriated amounts and appropriations of
23	the medical assistance administration
24	program, the medical assistance program,
25	and the office of health insurance
26	programs. Funding authority from this
27	account used for state administration of
28	the medical assistance program may be
29	transferred to state operations appropri-
30	ations within the aforementioned programs
30 31	
32	at amounts agreed upon by the commissioner
3∠ 33	of health, and the New York state division
	of the budget.
34	Notwithstanding section 40 of state finance
35	law or any other law to the contrary, all
36	medical assistance appropriations made
37	from this account shall remain in full
38	force and effect in accordance, in the
39	aggregate, with the following schedule:
40	not more than 50 percent for the period
41	April 1, 2014 to March 31, 2015; and the
42	remaining amount for the period April 1, 2015 to March 31, 2016.
43	2015 to March 31, 2016.
44	Notwithstanding section 40 of the state
45	finance law or any provision of law to the
46	contrary, subject to federal approval,
47	department of health state funds medicaid
48	spending, excluding payments for medical
49	services provided at state facilities
50	operated by the office of mental health,
51	the office for people with developmental
52	disabilities and the office of alcoholism

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and substance abuse services and further 1 2 any payments which are not excluding 3 appropriated within the department of 4 health, in the aggregate, for the period 5 April 1, 2014 through March 31, 2015, 6 shall not exceed \$17,082,871,000 except as 7 provided below and state share medicaid 8 spending, in the aggregate, for the period April 1, 2015 through March 31, 9 2016. 10 shall not exceed \$17,937,867,000, but in 11 no event shall department of health state 12 funds medicaid spending for the period 13 1, 2014 through March 31, April 2016 14 exceed \$35,020,738,000 provided, however, 15 such aggregate limits may be adjusted by 16 the director of the budget to account for 17 any changes in the New York state federal 18 medical assistance percentage amount 19 established pursuant to the federal social 20 security act, increases in provider reven-21 ues, reductions in local social services 22 district payments for medical assistance 23 administration and beginning April 1, 2012 24 the operational costs of the New York 25 state medical indemnity fund, pursuant to 26 a chapter establishing such fund. Such 27 projections may be adjusted by the direc-28 tor of the budget to account for increased 29 or expedited department of health state 30 funds medicaid expenditures as a result of 31 a natural or other type of disaster, including a governmental declaration of 32 emergency. The director of the budget, in 33 34 consultation with the commissioner of 35 health, shall assess on a monthly basis 36 known and projected medicaid expenditures 37 by category of service and by geographic region, as determined by the commissioner 38 39 of health, incurred both prior to and 40 subsequent to such assessment for each 41 such period, and if the director of the 42 budget determines that such expenditures 43 are expected to cause medicaid spending 44 for such period to exceed the aggregate 45 limit specified herein for such period, the state medicaid director, in consulta-46 tion with the director of the budget and 47 48 the commissioner of health, shall develop 49 a medicaid savings allocation plan to 50 limit such spending to the aggregate limit 51 specified herein for such period.

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1 Such medicaid savings allocation plan shall 2 be designed, to reduce the expenditures 3 authorized by the appropriations herein in 4 compliance with the following guidelines: (1) reductions shall be made in compliance 5 б with applicable federal law, including the 7 provisions of the Patient Protection and Affordable Care Act, Public Law No. 8 111-9 and the Health Care and Education 148. 10 Reconciliation Act of 2010, Public Law No. 11 111-152 (collectively "Affordable Care 12 Act") and any subsequent amendments there-13 to or regulations promulgated thereunder; (2) reductions shall be made in a manner 14 15 that complies with the state medicaid plan 16 approved by the federal centers for medi-17 care and medicaid services, provided, 18 however, that the commissioner of health 19 is authorized to submit any state plan 20 amendment or seek other federal approval, 21 including waiver authority, to implement 22 the provisions of the medicaid savings allocation plan that meets the 23 other criteria set forth herein; (3) reductions 24 25 shall be made in a manner that maximizes 26 federal financial participation, to the extent practicable, including any federal 27 28 financial participation that is available 29 or is reasonably expected to become avail-30 able, in the discretion of the commission-31 er, under the Affordable Care Act; (4) reductions shall be made uniformly among 32 33 categories of services and geographic regions of the state, to the extent prac-34 ticable, and shall be made uniformly with-35 36 in a category of service, to the extent 37 practicable, except where the commissioner 38 determines that there are sufficient 39 grounds for non-uniformity, including but 40 not limited to: the extent to which 41 specific categories of services contributed to department of health medicaid 42 43 state funds spending in excess of the 44 limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of 45 46 47 pursuing innovative payment models contem-48 plated by the Affordable Care Act, in which case such grounds shall be set forth 49 in the medicaid savings allocation plan; 50 51 (5) reductions shall be made in a and manner that does not unnecessarily create 52

 The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state. (a) The commissioner shall post the medicaid program, particular categories of service of the scate. (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin. (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan. Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health mergency. For purposes of this section, a public health emergency. For purposes of this section, a public health emergency. For purposes of this section, a public health emergency. For purposes of this section as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an even or condition that creates a widespread risk of exposure to a serious communicable discaste, or the potential for such widespread risk of is prosure	1 2	administrative burdens to medicaid appli- cants and recipients or providers.
legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant exper- tise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state. (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin. (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to imple- mentation but need provide a new notice pursuant to subparagraph (i) of this para- graph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan. Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the discretion of the commissioner, expedited development and implementation of a medi- vision or provide notice pursuant to para- graph (b) of this para- graph (b) of this section, a public health emergency. For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or		
<pre>5 representing health care providers, 6 consumers, businesses, workers, health 7 insurers, and others with relevant exper- 8 tise, in developing such medicaid savings 9 allocation plan, to the extent that all or 10 part of such plan, in the discretion of 11 the commissioner, is likely to have a 12 material impact on the overall medicaid 13 program, particular categories of service 14 or particular geographic regions of the 15 state. 16 (a) The commissioner shall post the medicaid 17 savings allocation plan on the department 18 of health's website and shall provide 19 written copies of such plan to the chairs 20 of the senate finance and the assembly 21 ways and means committees at least 30 days 22 before the date on which implementation is 23 expected to begin. 24 (b) The commissioner may revise the medicaid 25 savings allocation plan subsequent to the 26 provisions of notice and prior to imple- 27 mentation but need provide a new notice 28 pursuant to subparagraph (i) of this para- 29 graph only if the commissioner determines, 30 in his or her discretion, that such 31 revisions materially alter the plan. 32 Notwithstanding the provisions of paragraphs 33 (a) and (b) of this subdivision, the 34 commissioner need not seek the input 35 described in paragraph (a) of this subdi- 36 vision or provide notice pursuant to para- 37 graph (b) of this paragraph if, in the 36 discretion of the commissioner, expedited 37 development and implementation of a medi- 37 discretion of the commissioner, expedited 39 development and implementation of a medi- 30 the atth emergency is defined as: (i) a 31 disaster, natural or otherwise, that 32 significantly increases the immediate need 33 for health care personnel in an area of 34 the state; (ii) an event or condition that 34 creates a widespread risk of exposure to a 39 serious communicable disease, or the 30 potential for such widespread risk of 31 exposure; or (iii) any other event or 32 33 discretion of the such widespread risk of 34 exposure; or (iii) any other event or 35</pre>		
<pre>6 consumers, businesses, workers, health insurers, and others with relevant exper- 8 tise, in developing such medicaid savings 9 allocation plan, to the extent that all or 10 part of such plan, in the discretion of 11 the commissioner, is likely to have a 12 material impact on the overall medicaid 13 program, particular categories of service 14 or particular geographic regions of the 15 state. 16 (a) The commissioner shall post the medicaid 17 savings allocation plan on the department 18 of health's website and shall provide 19 written copies of such plan to the chairs 20 of the senate finance and the assembly 21 ways and means committees at least 30 days 22 before the date on which implementation is 23 expected to begin. 24 (b) The commissioner may revise the medicaid 25 savings allocation plan subsequent to the 26 provisions of notice and prior to imple- 27 mentation but need provide a new notice 28 pursuant to subparagraph (i) of this para- 29 graph only if the commissioner determines, 30 in his or her discretion, that such 31 revisions materially alter the plan. 32 Notwithstanding the provisions of paragraphs 33 (a) and (b) of this subdivision, the 34 commissioner need not seek the input 35 described in paragraph (a) of this subdi- 36 vision or provide notice pursuant to para- 37 graph (b) of this paragraph if, in the 39 discretion of the commissioner, expedited 30 development and implementation of a medi- 31 caid savings allocation plan is necessary 41 due to a public health emergency. 42 For purposes of this section, a public 43 health emergency is defined as: (i) a 44 disaster, natural or otherwise, that 45 significantly increases the immediate need 46 for health care personnel in an area of 47 the state; (ii) an event or condition that 48 creates a widespread risk of exposure to a 49 serious communicable disease, or the 50 potential for such widespread risk of 51 exposure; or (iii) any other event or</pre>		
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tise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state. (a) The commissioner shall post the medicaid regions allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin. (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to imple- mentation but need provide a new notice pursuant to subparagraph (i) of this para- graph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan. Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the described in paragraph (a) of this subdi- vision or provide notice pursuant to para- graph (b) of this parafurph if, in the discretion of the commissioner, expedited development and implementation of a medi- caid savings allocation plan is necessary due to a public health emergency. For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or		
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52 condition determined by the commissioner		
	52	condition determined by the commissioner

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11	department of hearth shart reduce depart-
12	ment of health state funds medicaid spend-
13	ing by the amount of the projected over-
14	spending through, actions including, but
15	not limited to modifying or suspending
16	reimbursement methods, including but not
17	limited to all fees, premium levels and
18	rates of payment, notwithstanding any
19	provision of law that sets a specific
20	provision of law that sets a specific amount or methodology for any such
21	payments or rates of payment; modifying
22	medicaid program benefits; seeking all
23	necessary federal approvals, including,
24	but not limited to waivers, waiver amend-
25	ments; and suspending time frames for
26	notice, approval or certification of rate
27	requirements notwithstanding any
28	requirements, notwithstanding any provision of law, rule or regulation to
29	the contrary, including but not limited to
30	sections 2807 and 3614 of the public
30 31	
31 32	health law, section 18 of chapter 2 of the
	laws of 1988, and 18 NYCRR 505.14(h).
33	The department of health shall prepare a
34	monthly report that sets forth: (a) known
35	and projected department of health medi-
36	caid expenditures as described in subdivi-
37	sion 1 of this section, and factors that
38	could result in medicaid disbursements for
39	the relevant state fiscal year to exceed
40	the projected department of health state
41	funds disbursements in the enacted budget
42	financial plan pursuant to subdivision 3
43	of section 23 of the state finance law,
44	including spending increases or decreases
45	due to: enrollment fluctuations, rate
46	changes, utilization changes, MRT invest-
47	ments, and shift of beneficiaries to
48	managed care; and variations in offline
49	medicaid payments; and (b) the actions
50	medicaid payments; and (b) the actions taken to implement any medicaid savings
51	allocation plan implemented pursuant to
52	subdivision 4 of this section, including
52	Sasarvision i or enits beecton, including

to constitute an imminent threat to public

prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medi-

Nothing in this paragraph shall be deemed to

In accordance with the medicaid savings

allocation plan, the commissioner of the department of health shall reduce depart-

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health.

caid services.

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information concerning the impact of such 1 2 actions on each category of service and 3 each geographic region of the state. Each 4 such monthly report shall be provided to the chairs of the senate finance and the 5 6 assembly ways and means committees and 7 shall be posted on the department of 8 health's website in a timely manner. 9 The money hereby appropriated is available

- for payment of aid heretofore accrued 10 to 11 municipalities, and to providers of 12 medical services pursuant to section 367-b 13 of the social services law, and shall be 14 available to the department net of disal-15 lowances, refunds, reimbursements, and 16 credits.
- 17 Notwithstanding any other provision of law, 18 the money hereby appropriated may be 19 increased or decreased by interchange, with any appropriation of the department 20 21 of health, and may be increased or 22 decreased by transfer or suballocation between these appropriated amounts and 23 24 appropriations of the office of mental 25 health, the office for people with devel-26 opmental disabilities, the office of alco-27 holism and substance abuse services, the 28 department of family assistance office of 29 temporary and disability assistance, and 30 office of children and family services 31 with the approval of the director of the 32 budget, who shall file such approval with 33 the department of audit and control and 34 copies thereof with the chairman of the 35 senate finance committee and the chairman 36 of the assembly ways and means committee.

Notwithstanding any inconsistent provision 37 of law, in lieu of payments authorized by 38 39 the social services law, or payments of 40 federal funds otherwise due to the local 41 social services districts for programs provided under the federal social security 42 43 act or the federal food stamp act, funds 44 herein appropriated, in amounts certified 45 by the state commissioner of temporary and 46 disability assistance or the state commis-47 sioner of health as due from local social 48 services districts each month as their 49 share of payments made pursuant to section 50 367-b of the social services law may be 51 set aside by the state comptroller in an 52 interest-bearing account in order to

1 2 3 4 5 6 7 8	ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an esti- mate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.	
9 10 11 12 13 14 15 16 17 18	Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropri- ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 For contractual services related to medical	1,090,100,000
19 20 21 22 23 24 25 26 27	<pre>necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budg- et, all or part of this appropriation may be transferred to the health care stand- ards and surveillance program, general fund - local assistance account. Notwithstanding any provision of law to the contrary, the portion of this appropri-</pre>	
28 29 30 31 32 33 34 35 36	<pre>ation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropri- ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 The amount appropriated herein, together with any federal matching funds obtained,</pre>	7,400,000
37 38 39 40 41 42 43 44 45 46	may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsi- ble for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appro- priation may be transferred to the office	
46 47 48 49 50 51 52	<pre>priation may be transferred to the office of managed care, general fund - state purposes account. Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2014-15 shall supersede and replace any duplicative (i)</pre>	

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 14 \\ 15 \\ 17 \\ 18 \\ 9 \\ 20 \\ 12 \\ 23 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 14 \\ 5 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 12 \\ 23 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 14 \\ 5 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 12 \\ 23 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 14 \\ 5 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 12 \\ 23 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 23 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 12 \\ 23 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 $	<pre>reappropriation for this item covering fiscal year 2014-15, and (ii) appropri- ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013</pre>	
30 31	Program account subtotal	1,347,500,000
32 33 34	Special Revenue Funds - Federal Federal Health and Human Services Fund Medicaid Administration Transfer Account -	25107
35 36 37 38 40 41 42 43 44 45 46 47 48 49 50	<pre>For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwith- standing section 153 of the social services law, to include the performance of eligibility and enrollment determi- nations by the state or third-party enti- ties designated by the state to perform such services.</pre>	

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transfer or interchange between 1 these 2 appropriated amounts and appropriations of 3 medical assistance administration the 4 program, the medical assistance program, 5 and the office of health insurance б programs. Funding authority from this 7 account used for State administration of 8 the medical assistance program may be 9 transferred to State Operations appropri-10 ations within the aforementioned programs 11 at amounts agreed upon by the commissioner 12 of health, and the New York state division 13 of the budget.

14 Notwithstanding section 40 of state finance 15 law or any other law to the contrary, all 16 medical assistance appropriations made 17 from this account shall remain in full 18 force and effect in accordance, in aggre-19 gate, with the following schedule: not 20 more than 50 percent for the period April 21 1, 2014 to March 31, 2015; and the remain-22 ing amount for the period April 1, 2015 to 23 March 31, 2016.

24 The moneys hereby appropriated are to be 25 available for payment of aid heretofore 26 accrued to municipalities, and to providers of medical services pursuant 27 to 28 section 367-b of the social services law, 29 shall be available to the department net of disallowances, refunds, reimbursements, 30 31 and credits. The amounts appropriated 32 herein may be available for costs associ-33 ated with a common benefit identification card, and subject to the approval of the 34 35 director of the budget, these funds may be 36 transferred to the credit of the state 37 operations account medicaid management information systems program. 38

39 Notwithstanding any other provision of law, 40 the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department 41 42 43 of health, and may be increased or 44 decreased by transfer or suballocation between these appropriated amounts and 45 46 appropriations of the office of mental 47 health, the office for people with devel-48 opmental disabilities, the office of alco-49 holism and substance abuse services, the 50 department of family assistance office of temporary and disability assistance and 51 office of children and family services 52

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with the approval of the director of the budget, who shall file such approval with 1 2 3 the department of audit and control and 4 copies thereof with the chairman of the 5 senate finance committee and the chairman 6 of the assembly ways and means committee. 7 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 8 9 the social services law, or payments of 10 federal funds otherwise due to the local 11 social services districts for programs 12 provided under the federal social security 13 act or the federal food stamp act, funds 14 herein appropriated, in amounts certified 15 by the state commissioner of temporary and 16 disability assistance or the state commis-17 sioner of health as due from local social 18 services districts each month as their 19 share of payments made pursuant to section 20 367-b of the social services law may be 21 aside by the state comptroller in an set 22 interest-bearing account in order to ensure the orderly and prompt payment of 23 24 providers under section 367-b of the 25 social services law pursuant to an esti-26 mate provided by the commissioner of health of each local social services 27 district's share of payments made pursuant 28 to section 367-b of the social services 29 30 law. 31 Notwithstanding any provision of law to the 32 contrary, the portion of this appropri-33 ation covering fiscal year 2014-15 shall 34 supersede and replace any duplicative (i) 35 reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-36 37 ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the 38 laws of 2013 1,241,300,000 39 40 For reimbursement of administrative expenses 41 of the medical assistance program provided by the office of mental health, office for 42 43 people with developmental disabilities, 44 and office of alcoholism and substance abuse services provided pursuant to title 45 46 XIX of the federal social security act. 47 The money hereby appropriated is available 48 for payment of aid heretofore accrued. Notwithstanding any other provision of 49 50 law, the money hereby appropriated may be increased or decreased by interchange with 51 any other appropriation of the department 52

$ \begin{array}{c} 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ \end{array} $	of health with the approval of the direc- tor of budget. Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropri- ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 Program account subtotal 1,441,300,000
15 16	MEDICAL ASSISTANCE PROGRAM 117,478,322,000
17 18	General Fund Local Assistance Account - 10000
190122222222233333333334444444444444444444	For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies. Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to March 31, 2016. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2014 through March 31, 2015, shall not exceed \$17,082,871,000 except as provided below and state share medicaid

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spending, in the aggregate, for the period 1 2 2015 through March 31, April 1, 2016, 3 shall not exceed \$17,937,867,000, but in 4 no event shall department of health state funds medicaid spending for the period 5 б April 1, 2014 through March 31, 2016 7 exceed \$35,020,738,000 provided, however, 8 such aggregate limits may be adjusted by the director of the budget to account for 9 10 any changes in the New York state federal 11 medical assistance percentage amount established pursuant to the federal social 12 13 security act, increases in provider reven-14 reductions in local social services ues, 15 district payments for medical assistance 16 administration and beginning April 1, 2012 17 operational costs of the New York the 18 state medical indemnity fund, pursuant to 19 a chapter establishing such fund. Such 20 projections may be adjusted by the direc-21 tor of the budget to account for increased 22 or expedited department of health state 23 funds medicaid expenditures as a result of 24 natural or other type of disaster, а 25 including a governmental declaration of 26 emergency. The director of the budget, in 27 consultation with the commissioner of 28 health, shall assess on a monthly basis 29 known and projected medicaid expenditures 30 by category of service and by geographic 31 region, as defined by the commissioner, incurred both prior to and subsequent to 32 33 such assessment for each such period, and if the director of the budget determines 34 such expenditures are expected to 35 that cause medicaid spending for such period to 36 37 exceed the aggregate limit specified here-38 in for such period, the state medicaid 39 director, in consultation with the direc-40 tor of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to 41 42 43 the aggregate limit specified herein for 44 such period. 45 Such medicaid savings allocation plan shall

46 designed, to reduce the expenditures be authorized by the appropriations herein in 47 48 compliance with the following guidelines: 49 (1) reductions shall be made in compliance 50 with applicable federal law, including the 51 provisions of the Patient Protection and Affordable Care Act, Public Law No. 52 111-

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148, and the Health Care and Education 1 Reconciliation Act of 2010, Public Law No. 2 3 111-152 (collectively "Affordable Care 4 Act") and any subsequent amendments there-5 to or regulations promulgated thereunder; 6 (2) reductions shall be made in a manner 7 that complies with the state medicaid plan 8 approved by the federal centers for medi-9 care and medicaid services, provided. however, that the commissioner of health 10 11 is authorized to submit any state plan 12 amendment or seek other federal approval, 13 including waiver authority, to implement 14 the provisions of the medicaid savings allocation plan that meets the 15 other criteria set forth herein; (3) reductions 16 17 shall be made in a manner that maximizes 18 federal financial participation, to the extent practicable, including any federal 19 20 financial participation that is available 21 or is reasonably expected to become avail-22 able, in the discretion of the commission-23 er, under the Affordable Care Act; (4) reductions shall be made uniformly among 24 25 categories of services and qeoqraphic 26 regions of the state, to the extent practicable, and shall be made uniformly with-27 28 in a category of service, to the extent 29 practicable, except where the commissioner 30 determines that there are sufficient grounds for non-uniformity, including but 31 32 limited to: the extent to which not 33 specific categories of services contributed to department of health medicaid 34 state funds spending in excess of the 35 36 limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of 37 38 pursuing innovative payment models contem-39 40 plated by the Affordable Care Act, in 41 which case such grounds shall be set forth 42 in the medicaid savings allocation plan; 43 reductions shall be made in a and (5) 44 manner that does not unnecessarily create 45 administrative burdens to medicaid appli-46 cants and recipients or providers. The commissioner shall seek the input of the 47 legislature, as well as organizations

48 legislature, as well as organizations 49 representing health care providers, 50 consumers, businesses, workers, health 51 insurers, and others with relevant exper-52 tise, in developing such medicaid savings

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2 such plan, in the discretion of part of 3 the commissioner, is likely to have a material impact on the overall medicaid 4 5 program, particular categories of service 6 or particular geographic regions of the 7 states. 8 (a) The commissioner shall post the medicaid 9 savings allocation plan on the department of health's website and shall provide 10 11 written copies of such plan to the chairs of the senate finance and the assembly 12 13 ways and means committees at least 30 days 14 before the date on which implementation is 15 expected to begin. 16 (b) The commissioner may revise the medicaid 17 savings allocation plan subsequent to the 18 provisions of notice and prior to imple-19 mentation but need provide a new notice 20 pursuant to subparagraph (i) of this para-21 graph only if the commissioner determines, 22 in his or her discretion, that such revisions materially alter the plan. 23 24 Notwithstanding the provisions of paragraphs 25 (a) and (b) of this subdivision, the 26 commissioner need not seek the input described in paragraph (a) of this subdi-27 28 vision or provide notice pursuant to para-29 graph (b) of this paragraph if, in the 30 discretion of the commissioner, expedited development and implementation of a medi-31 32 caid savings allocation plan is necessary 33 due to a public health emergency. 34 For purposes of this section, a public health emergency is defined as: 35 (i) а 36 disaster, natural or otherwise, that 37 significantly increases the immediate need 38 for health care personnel in an area of 39 the state; (ii) an event or condition that 40 creates a widespread risk of exposure to a 41 communicable disease, or the serious potential for such widespread risk 42 of 43 (iii) any other event or exposure; or 44 condition determined by the commissioner 45 to constitute an imminent threat to public 46 health. 47 Nothing in this paragraph shall be deemed to 48 prevent all or part of such medicaid savings allocation plan from taking effect 49 50 retroactively to the extent permitted by 51 the federal centers for medicare and medi-52 caid services.

allocation plan, to the extent that all or

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1 In accordance with the medicaid savings 2 allocation plan, the commissioner of the 3 department of health shall reduce depart-4 ment of health state funds medicaid spend-5 ing by the amount of the projected over-6 spending through, actions including, but 7 limited to modifying or suspending not reimbursement methods, including but not 8 9 limited to all fees, premium levels and 10 rates of payment, notwithstanding any 11 provision of law that sets a specific amount or methodology for 12 any such 13 payments or rates of payment; modifying or discontinuing medicaid program benefits; 14 seeking all necessary federal approvals, 15 including, but not limited to waivers, 16 17 waiver amendments; and suspending time 18 frames for notice, approval or certif-19 ication of rate requirements, notwith-20 standing any provision of law, rule or 21 regulation to the contrary, including but 22 not limited to sections 2807 and 3614 of 23 the public health law, section 18 of chap-24 ter 2 of the laws of 1988, and 18 NYCRR 25 505.14(h).

26 The department of health shall prepare a monthly report that sets forth: (a) known 27 28 and projected department of health medi-29 caid expenditures as described in subdivi-30 sion 1 of this section, and factors that 31 could result in medicaid disbursements for 32 the relevant state fiscal year to exceed 33 the projected department of health state 34 funds disbursements in the enacted budget 35 financial plan pursuant to subdivision 3 36 of section 23 of the state finance law, 37 including spending increases or decreases 38 to: enrollment fluctuations, rate due 39 changes, utilization changes, MRT invest-40 ments, and shift of beneficiaries to 41 managed care; and variations in offline medicaid payments; and (b) the actions 42 taken to implement any medicaid savings 43 44 allocation plan implemented pursuant to 45 subdivision 4 of this section, including 46 information concerning the impact of such 47 actions on each category of service and 48 each geographic region of the state. Each 49 such monthly report shall be provided to 50 the chairs of the senate finance and the 51 assembly ways and means committees and

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shall be posted on the department 1 of 2 health's website in a timely manner. 3 The money hereby appropriated is to be 4 available for payment of aid heretofore 5 accrued to municipalities, and to providб ers of medical services pursuant to 7 section 367-b of the social services law, 8 and for payment of state aid to municipalities and to providers of family care 9 10 where payment systems through the fiscal 11 intermediaries are not operational, and shall be available to the department net 12 of disallowances, refunds, reimbursements, 13 14 and credits. 15 Notwithstanding any inconsistent provision of law to the contrary, funds may be used 16

17 department for outside legal by the 18 assistance on issues involving the federal 19 government, the conduct of preadmission and annual resident reviews 20 screening 21 required by the state's medicaid program, 22 computer matching with insurance carriers 23 to insure that medicaid is the payer of 24 last resort and activities related to the 25 management of the pharmacy benefit avail-26 able under the medicaid program.

27 Notwithstanding any inconsistent provision 28 of law, in lieu of payments authorized by 29 the social services law, or payments of 30 federal funds otherwise due to the local 31 services districts for programs social 32 provided under the federal social security 33 act or the federal food stamp act, funds 34 herein appropriated, in amounts certified 35 by the state commissioner of temporary and 36 disability assistance or the state commis-37 sioner of health as due from local social 38 services districts each month as their 39 share of payments made pursuant to section 40 367-b of the social services law may be 41 set aside by the state comptroller in an 42 interest-bearing account in order to 43 ensure the orderly and prompt payment of 44 providers under section 367-b of the 45 social services law pursuant to an esti-46 mate provided by the commissioner of 47 of each local social services health district's share of payments made pursuant 48 49 to section 367-b of the social services 50 law.

51 Notwithstanding any other provision of law, 52 the money hereby appropriated may be

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increased or decreased by interchange, 1 2 with any appropriation of the department 3 health and the office of medicaid of 4 inspector general and may be increased or decreased by transfer or suballocation 5 б between these appropriated amounts and 7 appropriations of the department of health 8 state purpose account, the office of mental health, office for people with 9 10 developmental disabilities, the office of 11 alcoholism and substance abuse services, 12 the department of family assistance office 13 of temporary and disability assistance and 14 office of children and family services, 15 the office of medicaid inspector general, 16 and the state office for the aging with 17 the approval of the director of the budg-18 et, who shall file such approval with the 19 department of audit and control and copies 20 thereof with the chairman of the senate 21 finance committee and the chairman of the 22 assembly ways and means committee. 23 Notwithstanding any inconsistent provision 24 of law to the contrary, the moneys hereby

appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision 32 33 of law, the moneys hereby appropriated 34 shall not be used for any existing rates, 35 fees, fee schedule, or procedures which may affect the cost of care and services 36 37 provided by personal care providers, case 38 managers, health maintenance organiza-39 tions, out of state medical facilities 40 which provide care and services to resi-41 dents of the state, providers of transpor-42 tation services, that are altered. 43 amended, adjusted or otherwise changed by 44 а local social services district unless previously approved by the department of 45 health and the director of the budget. 46

47 Notwithstanding any inconsistent provision 48 of law to the contrary, funds shall be 49 made available to the commissioner of the 50 office of mental health or the commission-51 er of the office of alcoholism and 52 substance abuse services, in consultation

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with the commissioner of health 1 and 2 approved by the director of the budget, 3 and consistent with appropriations made 4 therefor, to implement allocation plans 5 developed by each such commissioner which 6 shall describe mental health or substance 7 use disorder services that should be 8 developed to meet service needs resulting from the reduction of inpatient behavioral 9 10 health services provided under the medi-11 caid program, by programs licensed pursu-12 ant to article 31 or 32 of the mental 13 hygiene law. Such programs may include 14 programs that are licensed pursuant to 15 both article 31 of the mental hygiene law 16 and article 28 of the public health law, 17 certified under both article 32 of the or 18 mental hygiene law and article 28 of the 19 public health law. 20 For services and expenses of the medical 21 assistance program including hospital 22 inpatient services. 23 Notwithstanding any provision of law to the 24 contrary, the portion of this appropri-25 ation covering fiscal year 2014-15 shall 26 supersede and replace any duplicative (i) 27 reappropriation for this item covering 28 fiscal year 2014-15, and (ii) appropri-29 ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the 30 31 laws of 2013 2,349,115,000 For services and expenses of the medical 32 33 assistance program including hospital 34 outpatient and emergency room services. 35 Notwithstanding any provision of law to the contrary, the portion of this appropri-36 37 ation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) 38 39 reappropriation for this item covering 40 fiscal year 2014-15, and (ii) appropri-41 ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the 42 laws of 2013 616,332,000 43 44 For services and expenses of the medical 45 assistance program including clinic 46 services. 47 Notwithstanding any provision of law to the contrary, the portion of this appropri-48 ation covering fiscal year 2014-15 shall 49 50 supersede and replace any duplicative (i) 51 reappropriation for this item covering

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fiscal year 2014-15, and (ii) appropri-ation for this item covering fiscal year 1 2 3 2014-15 set forth in chapter 53 of the 4 laws of 2013 776,702,000 5 For services and expenses of the medical 6 assistance program including nursing home 7 services. 8 Notwithstanding any provision of law to the 9 contrary, the portion of this appropri-10 ation covering fiscal year 2014-15 shall 11 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-12 13 14 ation for this item covering fiscal year 15 2014-15 set forth in chapter 53 of the laws of 2013 1,777,775,000 16 17 For services and expenses of the medical assistance program including other long 18 19 term care services. 20 Notwithstanding any provision of law to the 21 contrary, the portion of this appropri-22 ation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) 23 24 reappropriation for this item covering 25 fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 26 2014-15 set forth in chapter 53 of the 27 28 laws of 2013 4,366,531,000 29 For services and expenses of the medical 30 assistance program including managed care 31 services. 32 Notwithstanding any provision of law to the 33 contrary, the portion of this appropri-34 ation covering fiscal year 2014-15 shall 35 supersede and replace any duplicative (i) reappropriation for this item covering 36 fiscal year 2014-15, and (ii) appropri-37 ation for this item covering fiscal year 38 39 2014-15 set forth in chapter 53 of the 40 laws of 2013 8,757,059,000 41 For services and expenses of the medical 42 assistance program including pharmacy 43 services. 44 Notwithstanding any provision of law to the contrary, the portion of this appropri-ation covering fiscal year 2014-15 shall 45 46 supersede and replace any duplicative (i) 47 reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-48 49 ation for this item covering fiscal year 50 2014-15 set forth in chapter 53 of the 51 52 laws of 2013 324,783,000

1 2 3	For services and expenses of the medical assistance program including transporta- tion services.	
4	Notwithstanding any provision of law to the	
5	contrary, the portion of this appropri-	
6	ation covering fiscal year 2014-15 shall	
7	supersede and replace any duplicative (i)	
8	reappropriation for this item covering	
9	fiscal year 2014-15, and (ii) appropri-	
10	ation for this item covering fiscal year	
11	2014-15 set forth in chapter 53 of the	
12	laws of 2013	273 811 000
		. 273,811,000
13	For services and expenses of the medical	
14	assistance program including dental	
15	services.	
16	Notwithstanding any provision of law to the	
17	contrary, the portion of this appropri-	
18	ation covering fiscal year 2014-15 shall	
19	supersede and replace any duplicative (i)	
20	reappropriation for this item covering	
21	fiscal year 2014-15, and (ii) appropri-	
	ation for this item covering fiscal year	
23	2014-15 set forth in chapter 53 of the	
24	laws of 2013	52 115 000
25	For services and expenses of the medical	52,115,000
26	assistance program including non-institu-	
20 27		
	tional and other spending.	
28	Notwithstanding any inconsistent provision	
29	of law, the money hereby appropriated may	
30	be available for payments to any county or	
31	public school districts associated with	
32	additional claims for school supportive	
33	health services.	
34	Notwithstanding any provision of law to the	
35	contrary, the portion of this appropri-	
36	ation covering fiscal year 2014-15 shall	
37	supersede and replace any duplicative (i)	
38	reappropriation for this item covering	
39	fiscal year 2014-15, and (ii) appropri-	
40	ation for this item covering fiscal year	
41	2014-15 set forth in chapter 53 of the	
42	laws of 2013	1,878,057,000
43	Notwithstanding any inconsistent provision	1,0,0,00,000,000
44	of law, subject to the approval of the	
45		
	director of the budget, upon submission of	
46	an allocation plan from the commissioner	
47	of health, the amount appropriated herein,	
48	together with any available federal match-	
49	ing funds, may be transferred or suballo-	
50	cated to the office of mental health,	
51	office of alcoholism and substance abuse	
52	services, office for people with develop-	

1 2 3 4 5 6 7	<pre>mental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Notwithstanding any provision of law to the</pre>
8	contrary, the portion of this appropri-
9	ation covering fiscal year 2014-15 shall
10 11	supersede and replace any duplicative (i) reappropriation for this item covering
11	fiscal year 2014-15, and (ii) appropri-
13	ation for this item covering fiscal year
14^{13}	2014-15 set forth in chapter 53 of the
15	laws of 2013 260,069,000
16	For services and expenses of the medical
17	assistance program including essential
18	community provider network and vital
19	access provider services
20	For services and expenses of the medical
21	assistance program including vital access
22 23	provider services to preserve critical access to essential behavioral health
23 24	inpatient and other services in targeted
25	areas of the state
26	For grants to health homes to contribute to
27	expenses associated with health homes
28	establishment and infrastructure costs 15,000,000
29	For grants to medicaid managed care plans,
30	health homes, and providers of behavioral
31	health services to contribute to expenses
32 33	associated with the transition of adult
33 34	and children's behavioral health providers and services into managed care
35	For services and expenses related to
36	regional health information collabora-
37	tives. The department shall make grants
38	within amounts appropriated therefor, to
39	assure high-quality and accessible primary
40	care, to provide technical assistance to
41	support financial and business planning
42	for integrated systems of care, and to
43 44	assist primary care providers in the
44 45	adoption, implementation, and meaningful use of electronic health record technology 9,000,000
46	For services and expenses related to
47	regional planning activities of the finger
48	lakes health systems agency, including
49	statewide coordination and demonstration
50	of best practices. The department shall
51	make grants within amounts appropriated
52	therefor, to assure high-quality and

1 2 3 4 5 6 7 8 9 10	<pre>accessible primary care, to provide tech- nical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology 2,500,000 For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing</pre>
12	coverage under the exchange.
13 14	Notwithstanding any provision of law to the contrary, the portion of this appropri-
$14 \\ 15$	ation covering fiscal year 2014-15 shall
16	supersede and replace any duplicative (i)
17	reappropriation for this item covering
18	fiscal year 2014-15, and (ii) appropri-
19	ation for this item covering fiscal year
20	2014-15 set forth in chapter 53 of the
21	laws of 2013 10,600,000
22	For grants to the United Federation of
23 24	Teachers, Local 2, AFT, AFL-CIO to allow child care workers represented by the
24	union to reduce the cost of purchasing
26	coverage under the exchange.
27	Notwithstanding any provision of law to the
28	contrary, the portion of this appropri-
29	ation covering fiscal year 2014-15 shall
30	supersede and replace any duplicative (i)
31	reappropriation for this item covering
32	fiscal year 2014-15, and (ii) appropri-
33	ation for this item covering fiscal year
34	2014-15 set forth in chapter 53 of the
35	laws of 2013 18,000,000
36 37	For the state share of medical assistance
38	services expenses incurred by the depart- ment of health for the provision of
39	medical assistance including services to
40	people with developmental disabilities for
41	mental hygiene stabilization in annual
42	amounts not to exceed \$745,000,000 in
43	state fiscal year 2014-15, and
44	\$567,000,000 in state fiscal year 2015-16.
45	Notwithstanding any provision of law to the
46	contrary, the portion of this appropri-
47	ation covering fiscal year 2014-15 shall
48	supersede and replace any duplicative (i)
49 50	reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
50 51	ation for this item covering fiscal year
<u> </u>	

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2014-15 set forth in chapter 53 of the 1 2 laws of 2013 1,312,000,000 3 For services and expenses of the medical 4 assistance program including medical services provided at state facilities 5 б operated by the office of mental health, 7 the office for people with developmental disabilities and the office of alcoholism 8 9 and substance abuse services. 10 Notwithstanding any provision of law to the 11 contrary, the portion of this appropriation covering fiscal year 2014-15 shall 12 13 supersede and replace any duplicative (i) 14 reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-ation for this item covering fiscal year 15 16 2014-15 set forth in chapter 53 of the 17 18 laws of 2013 10,000,000,000 19 _____ 20 Program account subtotal 33,175,489,000 21 _____ 22 Special Revenue Funds - Federal 23 Federal Health and Human Services Fund Medicaid Direct Account - 25106 24 25 For services and expenses for the medical 26 assistance program, including administra-27 tive expenses for local social services districts, pursuant to title XIX of the 28 29 federal social security act or its succes-30 sor program. 31 Notwithstanding section 40 of state finance 32 law or any other law to the contrary, all 33 medical assistance appropriations made 34 from this account shall remain in full 35 force and effect in accordance, in the aggregate, with the following schedule: 36 not more than 46 percent for the period 37 38 April 1, 2014 to March 31, 2015; and the 39 remaining amount for the period April 1, 2015 to March 31, 2016. 40 The moneys hereby appropriated are to be 41 available for payment of aid heretofore 42 43 accrued to municipalities, and to provid-44 of medical services pursuant to ers section 367-b of the social services 45 law, and for payment of state aid to munici-46 palities and to providers of family care 47 48 where payment systems through the fiscal intermediaries are not operational, shall 49 be available to the department net of 50

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1	disallowances, refunds, reimbursements,
2	and credits.
3	Notwithstanding any other provision of law,
4	the money hereby appropriated may be
5	increased or decreased by interchange,
6	with any appropriation of the department
7	of health and the office of medicaid
8	inspector general and may be increased or
9	decreased by transfer or suballocation
10	between these appropriated amounts and
11	appropriations of the office of mental
12	health, office for people with develop-
13	mental disabilities, the office of alco-
14	holism and substance abuse services, the
15	department of family assistance office of
16	temporary and disability assistance,
17	temporary and disability assistance, office of children and family services,
18	the department of financial services,
19	department of corrections and community
20	supervision, and the state office for the
21	aging with the approval of the director of
22	the budget, who shall file such approval
23	with the department of audit and control
24	and copies thereof with the chairman of
25	the senate finance committee and the
26	chairman of the assembly ways and means
27	committee.
28	Notwithstanding any inconsistent provision
29	of law, in lieu of payments authorized by
30	the social services law, or payments of
31	federal funds otherwise due to the local
32 33	social services districts for programs
33 34	provided under the federal social security act or the federal food stamp act, funds
34 35	
36	herein appropriated, in amounts certified by the state commissioner of temporary and
37	disability assistance or the state commis-
38	sioner of health as due from local social
39	services districts each month as their
40	share of payments made pursuant to section
41	367-b of the social services law may be
42	set aside by the state comptroller in an
43	interest-bearing account in order to
44	ensure the orderly and prompt payment of
45	providers under section 367-b of the
46	social services law pursuant to an esti-
47	mate provided by the commissioner of
48	health of each local social services
49	district's share of payments made pursuant
50	to section 367-b of the social services
E 1	

51 law.

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Notwithstanding any inconsistent provision 1 2 of law to the contrary, funds shall be 3 made available to the commissioner of the 4 office of mental health or the commission-5 of the office of alcoholism and er 6 substance abuse services, in consultation 7 the commissioner of health and with 8 approved by the director of the budget, 9 and consistent with appropriations made 10 therefor, to implement allocation plans developed by each such commissioner which 11 12 shall describe mental health or substance 13 use disorder services that should be 14 developed to meet service needs resulting 15 from the reduction of inpatient behavioral 16 health services provided under the Medicaid program, by programs licensed pursu-17 18 ant to article 31 or 32 of the mental 19 hygiene law. Such programs may include programs that are licensed pursuant to 20 21 both article 31 of the mental hygiene law 22 and article 28 of the public health law, or certified under both article 32 of the 23 mental hygiene law and article 28 of the 24 25 public health law. For services and expenses of the medical 26 27 assistance program including hospital 28 inpatient services. 29 Notwithstanding any provision of law to the 30 contrary, the portion of this appropriation covering fiscal year 2014-15 shall 31 32 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-33 34 35 ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the 36 37 laws of 2013 11,614,445,000 For services and expenses of the medical 38 39 assistance program including hospital 40 outpatient and emergency room services. 41 Notwithstanding any provision of law to the 42 contrary, the portion of this appropri-43 ation covering fiscal year 2014-15 shall 44 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-45 46 47 ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the 48 laws of 2013 2,854,685,000 49 50 For services and expenses of the medical assistance program including clinic 51 52 services.

1	Notwithstanding any provision of law to the
2	contrary, the portion of this appropri-
3	ation covering fiscal year 2014-15 shall
4	supersede and replace any duplicative (i)
5	reappropriation for this item covering
6	fiscal year 2014-15, and (ii) appropri-
7	ation for this item covering fiscal year
8	
	2014-15 set forth in chapter 53 of the
9	laws of 2013 1,942,607,000
10	For services and expenses of the medical
11	assistance program including nursing home
12	services.
13	Notwithstanding any provision of law to the
14	contrary, the portion of this appropri-
15	ation covering fiscal year 2014-15 shall
16	supersede and replace any duplicative (i)
17	reappropriation for this item covering
18	fiscal year 2014-15, and (ii) appropri-
19	ation for this item covering fiscal year
20	2014-15 set forth in chapter 53 of the
21	laws of 2013 8,042,454,000
22	For services and expenses of the medical
23	assistance program including other long
24	term care services.
25	Notwithstanding any provision of law to the
26	contrary, the portion of this appropri-
20 27	ation covering fiscal year 2014-15 shall
28	supersede and replace any duplicative (i)
29	reappropriation for this item covering
30	fiscal year 2014-15, and (ii) appropri-
31	ation for this item covering fiscal year
32	2014-15 set forth in chapter 53 of the
33	laws of 2013 6,286,146,000
34	For services and expenses of the medical
35	assistance program including managed care
36	services.
37	Notwithstanding any provision of law to the
	contrary, the portion of this appropri-
39	ation covering fiscal year 2014-15 shall
40	supersede and replace any duplicative (i)
41	reappropriation for this item covering
42	fiscal year 2014-15, and (ii) appropri-
43	ation for this item covering fiscal year
44	2014–15 set forth in chapter 53 of the
45	laws of 2013 12,842,844,000
46	For services and expenses of the medical
47	assistance program including pharmacy
48	services.
49	Notwithstanding any provision of law to the
50	contrary, the portion of this appropri-
51	ation covering fiscal year 2014-15 shall
52	supersede and replace any duplicative (i)
2	superboas and replace any dupitoutive (1)

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reappropriation for this item covering
1
     fiscal year 2014-15, and (ii) appropri-
 2
3
     ation for this item covering fiscal year
4
     2014-15 set forth in chapter 53 of the
5
     laws of 2013 ..... 4,974,088,000
6
   For services and expenses of the medical
7
     assistance program including transporta-
8
     tion services.
9
   Notwithstanding any provision of law to the
10
     contrary, the portion of this appropri-
11
     ation covering fiscal year 2014-15 shall
12
     supersede and replace any duplicative (i)
13
     reappropriation for this item covering
     fiscal year 2014-15, and (ii) appropri-
14
     ation for this item covering fiscal year
15
     2014-15 set forth in chapter 53 of the
16
     laws of 2013 ..... 438,482,000
17
18
   For services and expenses of the medical
19
     assistance program including dental
20
     services.
21
   Notwithstanding any provision of law to the
22
     contrary, the portion of this appropri-
     ation covering fiscal year 2014-15 shall
23
     supersede and replace any duplicative (i)
24
25
     reappropriation for this item covering
     fiscal year 2014-15, and (ii) appropri-
26
27
     ation for this item covering fiscal year
28
     2014-15 set forth in chapter 53 of the
29
     laws of 2013 ..... 355,617,000
   For services and expenses of the medical
30
     assistance program including noninstitu-
31
     tional and other spending.
32
33
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
34
35
     ation covering fiscal year 2014-15 shall
     supersede and replace any duplicative (i)
36
37
     reappropriation for this item covering
     fiscal year 2014-15, and (ii) appropri-
38
39
     ation for this item covering fiscal year
40
     2014-15 set forth in chapter 53 of the
41
     laws of 2013 ..... 10,655,522,000
   For grants to medicaid managed care plans,
42
43
     health homes, and providers of behavioral
     health services to contribute to expenses
44
     associated with the transition of adult
45
46
     and children's behavioral health providers
47
     and services into managed care ..... 10,000,000
   For services and expenses related to
48
     regional health information collabora-
49
50
     tives. The department shall make grants
     within amounts appropriated therefor, to
51
52
     assure high-quality and accessible primary
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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$	<pre>care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology 9,000,000 For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide tech- nical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health</pre>	
20	record technology	
21 22 23 24	Notwithstanding sections 112 and 163 of the state finance law or any other contrary provision of law, in the event that the department of health receives approval	
25	from the centers for medicare and medicaid	
26 27	services to amend its 1115 waiver known as	
28	the partnership plan or receives approval for a new 1115 waiver for the purpose of	
29	reinvesting savings resulting from the	
30	redesign of the medical assistance	
31	program, the money hereby appropriated may	
32	be used to make funds or payments author-	
33 34	ized pursuant to such waiver, including funds or payments described in subdivi-	
34 35	sions 20 and 21 of section 2807 of the	
36	public health law	
37	For services and expenses of the medical	
38	assistance program including medical	
39	services provided at state facilities	
40	operated by the office of mental health,	
41	the office for people with developmental	
42 43	disabilities and the office of alcoholism and substance abuse services.	
44	Notwithstanding any provision of law to the	
45	contrary, the portion of this appropri-	
46	ation covering fiscal year 2014-15 shall	
47	supersede and replace any duplicative (i)	
48	reappropriation for this item covering	
49	fiscal year 2014-15, and (ii) appropri-	
50	ation for this item covering fiscal year	
51 52	2014-15 set forth in chapter 53 of the laws of 2013	
52		

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4 Special Revenue Funds - Other

- 5 HCRA Resources Fund
- 6 Indigent Care Account 20817

7 Notwithstanding section 40 of state finance 8 law or any other law to the contrary, all 9 medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the 10 11 aggregate, with the following schedule: 12 not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the 13 14 15 remaining amount for the period April 1, 2015 to March 31, 2016. 16

17 Notwithstanding section 40 of the state finance law or any provision of law to the 18 19 contrary, subject to federal approval, 20 department of health state funds medicaid spending, excluding payments for medical 21 services provided at state facilities 22 23 operated by the office of mental health, 24 the office for people with developmental disabilities and the office of alcoholism 25 26 and substance abuse services and further 27 excluding any payments which are not appropriated within the department 28 of 29 health, in the aggregate, for the period 30 April 1, 2014 through March 31, 2015, 31 shall not exceed \$17,082,871,000 except as 32 provided below and state share medicaid spending, in the aggregate, for the period 33 34 April 1, 2015 through March 31, 2016, 35 shall not exceed \$17,937,867,000, but in 36 no event shall department of health state 37 funds medicaid spending for the period 38 April 1, 2014 through March 31, 2016 39 exceed \$35,020,738,000 provided, however, 40 such aggregate limits may be adjusted by 41 the director of the budget to account for 42 any changes in the New York state federal 43 medical assistance percentage amount established pursuant to the federal social 44 45 security act, increases in provider revenues, reductions in local social services 46 district payments for medical assistance 47 48 administration and beginning April 1, 2012 49 the operational costs of the New York 50 state medical indemnity fund, pursuant to

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a chapter establishing such fund. Such 1 2 projections may be adjusted by the direc-3 tor of the budget to account for increased expedited department of health state 4 or 5 funds medicaid expenditures as a result of б a natural or other type of disaster, 7 including a governmental declaration of 8 emergency. The director of the budget, in 9 consultation with the commissioner of 10 health, shall assess on monthly basis 11 known and projected medicaid expenditures 12 by category of service and by geographic region, as determined by the commissioner 13 14 of health, incurred both prior to and 15 subsequent to such assessment for each such period, and if the director of 16 the 17 budget determines that such expenditures 18 are expected to cause medicaid spending for such period to exceed the aggregate 19 20 limit specified herein for such period, 21 the state medicaid director, in consulta-22 tion with the director of the budget and 23 the commissioner of health, shall develop 24 a medicaid savings allocation plan to 25 limit such spending to the aggregate limit 26 specified herein for such period. 27 Such medicaid savings allocation plan shall

28 be designed, to reduce the expenditures 29 authorized by the appropriations herein in 30 compliance with the following guidelines: (1) reductions shall be made in compliance 31 32 with applicable federal law, including the 33 provisions of the Patient Protection and 34 Affordable Care Act, Public Law No. 111-35 148, and the Health Care and Education 36 Reconciliation Act of 2010, Public Law No. 37 (collectively "Affordable Care 111 - 152Act") and any subsequent amendments there-38 39 to or regulations promulgated thereunder; 40 (2) reductions shall be made in a manner 41 that complies with the state medicaid plan approved by the federal centers for medi-42 and medicaid services, provided, 43 care 44 however, that the commissioner of health authorized to submit any state plan 45 is 46 amendment or seek other federal approval, 47 including waiver authority, to implement the provisions of the medicaid savings 48 allocation plan that meets the other 49 50 criteria set forth herein; (3) reductions 51 shall be made in a manner that maximizes 52 federal financial participation, to the

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extent practicable, including any federal 1 2 financial participation that is available 3 or is reasonably expected to become avail-4 able, in the discretion of the commission-5 er, under the Affordable Care Act; (4) б reductions shall be made uniformly amonq 7 of services and geographic categories 8 regions of the state, to the extent practicable, and shall be made uniformly with-9 10 a category of service, to the extent in 11 practicable, except where the commissioner 12 determines that there sufficient are 13 grounds for non-uniformity, including but 14 limited to: the extent to not which specific categories of services contrib-15 16 uted to department of health medicaid 17 state funds spending in excess of the 18 limits specified herein; the need to main-19 tain safety net services in underserved communities; or the potential benefits of 20 21 pursuing innovative payment models contem-22 plated by the Affordable Care Act, in 23 which case such grounds shall be set forth 24 in the medicaid savings allocation plan; 25 and (5) reductions shall be made in a 26 manner that does not unnecessarily create 27 administrative burdens to medicaid appli-28 cants and recipients or providers. 29 The commissioner shall seek the input of the

- 30 legislature, as well as organizations 31 health care providers, representing 32 consumers, businesses, workers, health 33 insurers, and others with relevant exper-34 tise, in developing such medicaid savings 35 allocation plan, to the extent that all or part of such plan, in the discretion 36 of the commissioner, is likely to have a 37 material impact on the overall medicaid 38 program, particular categories of service 39 or particular geographic regions of 40 the 41 state.
- 42 (a) The commissioner shall post the medicaid 43 savings allocation plan on the department 44 of health's website and shall provide 45 written copies of such plan to the chairs 46 of the senate finance and the assembly 47 ways and means committees at least 30 days 48 before the date on which implementation is 49 expected to begin.
- 50 (b) The commissioner may revise the medicaid 51 savings allocation plan subsequent to the 52 provisions of notice and prior to imple-

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mentation but need provide a new notice 1 2 pursuant to subparagraph (i) of this para-3 graph only if the commissioner determines, 4 his or her discretion, that in such 5 revisions materially alter the plan. 6 Notwithstanding the provisions of paragraphs 7 (b) of this subdivision, the (a) and 8 commissioner need not seek the input 9 described in paragraph (a) of this subdi-10 vision or provide notice pursuant to para-11 graph (b) of this paragraph if, in the 12 discretion of the commissioner, expedited 13 development and implementation of a medi-14 caid savings allocation plan is necessary 15 due to a public health emergency. 16 For purposes of this section, a public 17 health emergency is defined as: (i) a 18 disaster, natural or otherwise, that 19 significantly increases the immediate need for health care personnel in an area of 20 21 the state; (ii) an event or condition that 22 creates a widespread risk of exposure to a 23 serious communicable disease, or the 24 potential for such widespread risk of 25 exposure; or (iii) any other event or 26 condition determined by the commissioner 27 to constitute an imminent threat to public 28 health. 29 Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect 30 31 retroactively to the extent permitted by 32 33 the federal centers for medicare and medi-34 caid services. 35 In accordance with the medicaid savings 36 allocation plan, the commissioner of the 37 department of health shall reduce depart-38 ment of health state funds medicaid spend-39 ing by the amount of the projected over-40 spending through, actions including, but 41 not limited to modifying or suspending reimbursement methods, including but not 42 43 limited to all fees, premium levels and 44 rates of payment, notwithstanding any 45 provision of law that sets a specific 46 methodology amount or for any such 47 payments or rates of payment; modifying medicaid program benefits; seeking all 48 necessary federal approvals, including, 49 50 but not limited to waivers, waiver amendments; and suspending time frames for 51 52 notice, approval or certification of rate

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notwithstanding 1 requirements, any provision of law, rule or regulation to 2 3 the contrary, including but not limited to 4 sections 2807 and 3614 of the public 5 health law, section 18 of chapter 2 of the 6 laws of 1988, and 18 NYCRR 505.14(h). The 7 department of health shall prepare a monthly report that sets forth: (a) known 8 9 and projected department of health medi-10 caid expenditures as described in subdivi-11 sion 1 of this section, and factors that 12 could result in medicaid disbursements for the relevant state fiscal year to exceed 13 14 the projected department of health state 15 funds disbursements in the enacted budget 16 financial plan pursuant to subdivision 3 17 of section 23 of the state finance law, 18 including spending increases or decreases 19 due to: enrollment fluctuations, rate 20 changes, utilization changes, MRT invest-21 ments, and shift of beneficiaries to 22 managed care; and variations in offline 23 medicaid payments; and (b) the actions taken to implement any medicaid savings 24 25 allocation plan implemented pursuant to 26 subdivision 4 of this section, including 27 information concerning the impact of such 28 actions on each category of service and 29 each geographic region of the state. Each 30 such monthly report shall be provided to 31 the chairs of the senate finance and the 32 assembly ways and means committees and 33 shall be posted on the department of health's website in a timely manner. 34 the purpose of making payments 35 For to providers of medical care pursuant 36 to 37 section 367-b of the social services law, 38 and for payment of state aid to munici-39 palities where payment systems through 40 fiscal intermediaries are not operational, 41 to reimburse such providers for costs attributable to the provision of care 42 to 43 patients eligible for medical assistance. 44 Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public 45 46 47 health law respectively, when combined funds for services and 48 with federal 49 expenses for the medical assistance 50 program pursuant to title XIX of the federal social security act or its succes-51 52 sor program, shall equal the amount of the

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 2 \\ 13 \\ 14 \\ 5 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 12 \\ 23 \\ 4 \\ 25 \\ 26 \\ 7 \\ 28 \\ 9 \\ 30 \\ 30 \\ 30 \\ 30 \\ 30 \\ 30 \\ 30 $	<pre>funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chair- man of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropri- ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 Program account subtotal</pre>	
31 32 33	Special Revenue Funds - Other HCRA Resources Fund Medical Assistance Account - 20804	
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50	Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to March 31, 2016. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health,	

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the office for people with developmental 1 2 disabilities and the office of alcoholism 3 and substance abuse services and further 4 excluding any payments which are not 5 appropriated within the department of 6 health, in the aggregate, for the period 7 April 1, 2014 through March 31, 2015, 8 shall not exceed \$17,082,871,000 except as provided below and state share medicaid 9 10 spending, in the aggregate, for the period 11 April 1, 2015 through March 31, 2016, 12 shall not exceed \$17,937,867,000, but in 13 no event shall department of health state 14 funds medicaid spending for the period 15 April 1, 2014 through March 31, 2016 exceed \$35,020,738,000 provided, however, 16 17 such aggregate limits may be adjusted by 18 the director of the budget to account for 19 any changes in the New York state federal 20 medical assistance percentage amount 21 established pursuant to the federal social 22 security act, increases in provider reven-23 ues, reductions in local social services 24 district payments for medical assistance 25 administration and beginning April 1, 2012 26 the operational costs of the New York state medical indemnity fund, pursuant to 27 28 a chapter establishing such fund. Such 29 projections may be adjusted by the direc-30 tor of the budget to account for increased 31 or expedited department of health state 32 funds medicaid expenditures as a result of 33 a natural or other type of disaster, 34 including a governmental declaration of 35 emergency. The director of the budget, in 36 consultation with the commissioner of health, shall assess on a monthly basis 37 known and projected medicaid expenditures 38 by category of service and by geographic 39 40 region, as determined by the commissioner 41 of health, incurred both prior to and 42 subsequent to such assessment for each 43 such period, and if the director of the 44 budget determines that such expenditures 45 are expected to cause medicaid spending 46 for such period to exceed the aggregate 47 specified herein for such period, limit the state medicaid director, in consulta-48 tion with the director of the budget and 49 50 the commissioner of health, shall develop 51 a medicaid savings allocation plan to

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limit such spending to the aggregate limit 1 2 specified herein for such period. 3 Such medicaid savings allocation plan shall be designed, to reduce the expenditures 4 5 authorized by the appropriations herein in 6 compliance with the following guidelines: 7 (1) reductions shall be made in compliance 8 with applicable federal law, including the 9 provisions of the Patient Protection and 10 Affordable Care Act, Public Law No. 111-11 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 12 13 111-152 (collectively "Affordable Care 14 Act") and any subsequent amendments there-15 to or regulations promulgated thereunder; 16 (2) reductions shall be made in a manner 17 that complies with the state medicaid plan 18 approved by the federal centers for medi-19 and medicaid services, provided, care 20 however, that the commissioner of health 21 is authorized to submit any state plan 22 amendment or seek other federal approval, including waiver authority, to implement 23 the provisions of 24 the medicaid savings 25 allocation plan that meets the other 26 criteria set forth herein; (3) reductions 27 shall be made in a manner that maximizes 28 federal financial participation, to the 29 extent practicable, including any federal financial participation that is available 30 31 or is reasonably expected to become avail-32 able, in the discretion of the commission-33 er, under the Affordable Care Act; (4) 34 reductions shall be made uniformly among categories 35 of services and geographic 36 regions of the state, to the extent prac-37 ticable, and shall be made uniformly with-38 in a category of service, to the extent 39 practicable, except where the commissioner 40 determines that there are sufficient 41 grounds for non-uniformity, including but not limited to: the extent to 42 which 43 specific categories of services contrib-44 uted to department of health medicaid 45 state funds spending in excess of the 46 limits specified herein; the need to main-47 tain safety net services in underserved 48 communities; or the potential benefits of pursuing innovative payment models contem-49 50 plated by the Affordable Care Act, in 51 which case such grounds shall be set forth 52 in the medicaid savings allocation plan;

AID TO LOCALITIES 2014-15

and (5) reductions shall be made in 1 а 2 manner that does not unnecessarily create 3 administrative burdens to medicaid appli-4 cants and recipients or providers. The commissioner shall seek the input of the 5 б legislature, as well as organizations 7 health representing care providers, 8 businesses, workers, health consumers, insurers, and others with relevant 9 exper-10 tise, in developing such medicaid savings 11 allocation plan, to the extent that all or part of such plan, in the discretion of 12 13 the commissioner, is likely to have a 14 material impact on the overall medicaid 15 program, particular categories of service 16 or particular geographic regions of the 17 state. 18 (a) The commissioner shall post the medicaid 19 savings allocation plan on the department of health's website and shall provide 20 21 written copies of such plan to the chairs 22 of the senate finance and the assembly ways and means committees at least 30 days 23 24 before the date on which implementation is 25 expected to begin. 26 (b) The commissioner may revise the medicaid 27 savings allocation plan subsequent to the 28 provisions of notice and prior to imple-29 mentation but need provide a new notice 30 pursuant to subparagraph (i) of this para-31 graph only if the commissioner determines, 32 in his or her discretion, that such 33 revisions materially alter the plan. 34 Notwithstanding the provisions of paragraphs 35 (a) and (b) of this subdivision, the 36 commissioner need not seek the input 37 described in paragraph (a) of this subdivision or provide notice pursuant to para-38 39 graph (b) of this paragraph if, in the 40 discretion of the commissioner, expedited 41 development and implementation of a medicaid savings allocation plan is necessary 42 43 due to a public health emergency. For purposes of this section, a public 44 health emergency is defined as: (i) a 45 46 disaster, natural or otherwise, that 47 significantly increases the immediate need 48 for health care personnel in an area of the state; (ii) an event or condition that 49 50 creates a widespread risk of exposure to a 51 serious communicable disease, or the 52 potential for such widespread risk of

 condition determined by the commissioner to constitute an imminent threat to public health. Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medi- caid services. In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amend- mets; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medi- caid expenditures as described in subdivi- sion 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health medi- funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section	1	exposure; or (iii) any other event or
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but not limited to waivers, waiver amend- ments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medi- caid expenditures as described in subdivi- sion 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT invest- ments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions		medicald program benefits, seeking all
27 ments; and suspending time frames for 28 notice, approval or certification of rate 29 requirements, notwithstanding any 30 provision of law, rule or regulation to 31 the contrary, including but not limited to 32 sections 2807 and 3614 of the public 33 health law, section 18 of chapter 2 of the 34 laws of 1988, and 18 NYCRR 505.14(h). 35 The department of health shall prepare a 36 monthly report that sets forth: (a) known 37 and projected department of health medi- 38 caid expenditures as described in subdivi- 39 sion 1 of this section, and factors that 40 could result in medicaid disbursements for 41 the relevant state fiscal year to exceed 42 the projected department of health state 43 funds disbursements in the enacted budget 44 financial plan pursuant to subdivision 3 45 of section 23 of the state finance law, 46 including spending increases or decreases 47 due to: enrollment fluctuations, rate 48 changes, utilization changes, MRT invest- 49 ments, and shift of beneficiaries to 50 managed care; and variations in offline 51 medicaid payments; and (b) the actions		necessary rederal approvals, including,
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29 requirements, notwithstanding any 30 provision of law, rule or regulation to 31 the contrary, including but not limited to 32 sections 2807 and 3614 of the public 33 health law, section 18 of chapter 2 of the 34 laws of 1988, and 18 NYCRR 505.14(h). 35 The department of health shall prepare a 36 monthly report that sets forth: (a) known 37 and projected department of health medi- 38 caid expenditures as described in subdivi- 39 sion 1 of this section, and factors that 40 could result in medicaid disbursements for 41 the relevant state fiscal year to exceed 42 the projected department of health state 43 funds disbursements in the enacted budget 44 financial plan pursuant to subdivision 3 45 of section 23 of the state finance law, 46 including spending increases or decreases 47 due to: enrollment fluctuations, rate 48 changes, utilization changes, MRT invest- 49 ments, and shift of beneficiaries to 50 managed care; and variations in offline 51 medicaid payments; and (b) the actions		
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<pre>32 sections 2807 and 3614 of the public 33 health law, section 18 of chapter 2 of the 34 laws of 1988, and 18 NYCRR 505.14(h). 35 The department of health shall prepare a 36 monthly report that sets forth: (a) known 37 and projected department of health medi- 38 caid expenditures as described in subdivi- 39 sion 1 of this section, and factors that 40 could result in medicaid disbursements for 41 the relevant state fiscal year to exceed 42 the projected department of health state 43 funds disbursements in the enacted budget 44 financial plan pursuant to subdivision 3 45 of section 23 of the state finance law, 46 including spending increases or decreases 47 due to: enrollment fluctuations, rate 48 changes, utilization changes, MRT invest- 49 ments, and shift of beneficiaries to 50 managed care; and variations in offline 51 medicaid payments; and (b) the actions</pre>		provision of law, rule or regulation to
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14 laws of 1988, and 18 NYCRR 505.14(h). 15 The department of health shall prepare a 16 monthly report that sets forth: (a) known 17 and projected department of health medi- 18 caid expenditures as described in subdivi- 19 sion 1 of this section, and factors that 10 could result in medicaid disbursements for 11 the relevant state fiscal year to exceed 12 the projected department of health state 13 funds disbursements in the enacted budget 14 financial plan pursuant to subdivision 3 15 of section 23 of the state finance law, 16 including spending increases or decreases 17 due to: enrollment fluctuations, rate 18 changes, utilization changes, MRT invest- 19 ments, and shift of beneficiaries to 10 managed care; and variations in offline 11 medicaid payments; and (b) the actions		
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and projected department of health medi- caid expenditures as described in subdivi- sion 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT invest- ments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions		
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39 sion 1 of this section, and factors that 40 could result in medicaid disbursements for 41 the relevant state fiscal year to exceed 42 the projected department of health state 43 funds disbursements in the enacted budget 44 financial plan pursuant to subdivision 3 45 of section 23 of the state finance law, 46 including spending increases or decreases 47 due to: enrollment fluctuations, rate 48 changes, utilization changes, MRT invest- 49 ments, and shift of beneficiaries to 50 managed care; and variations in offline 51 medicaid payments; and (b) the actions		
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44 financial plan pursuant to subdivision 3 45 of section 23 of the state finance law, 46 including spending increases or decreases 47 due to: enrollment fluctuations, rate 48 changes, utilization changes, MRT invest- 49 ments, and shift of beneficiaries to 50 managed care; and variations in offline 51 medicaid payments; and (b) the actions		
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50 managed care; and variations in offline 51 medicaid payments; and (b) the actions		changes, utilization changes, MRT invest-
51 medicaid payments; and (b) the actions		ments, and shift of beneficiaries to
52 taken to implement any medicaid savings		medicaid payments; and (b) the actions
	52	taken to implement any medicaid savings

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allocation plan implemented pursuant to 1 2 subdivision 4 of this section, including 3 information concerning the impact of such 4 actions on each category of service and 5 each geographic region of the state. Each 6 such monthly report shall be provided to 7 the chairs of the senate finance and the 8 assembly ways and means committees and shall be posted on the department of 9 10 health's website in a timely manner. For the purpose of making payments, the 11 money hereby appropriated is available for 12 13 payment of aid heretofore accrued or here-14 after accrued, to providers of medical 15 care pursuant to section 367-b of the social services law, and for payment of 16 17 state aid to municipalities and the feder-18 al government where payment systems through fiscal intermediaries are 19 not operational, to reimburse such providers 20 21 for costs attributable to the provision of 22 care to patients eligible for medical 23 assistance. Notwithstanding any inconsist-24 ent provision of law, the moneys hereby 25 appropriated may be increased or decreased 26 by interchange or transfer with any appro-27 priation of the department of health with 28 the approval of the director of the budg-29 et, who shall file such approval with the 30 department of audit and control and copies 31 thereof with the chairman of the senate 32 finance committee and the chairman of the 33 assembly ways and means committee. 34 For services and expenses of the medical assistance program related to the treat-35 36 ment of breast and cervical cancer. 37 Notwithstanding any provision of law to the contrary, the portion of this appropri-38 39 ation covering fiscal year 2014-15 shall 40 supersede and replace any duplicative (i) 41 reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-42 43 ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the 44 laws of 2013 4,200,000 45 46 services and expenses of the medical For 47 assistance program related to disabled 48 persons. 49 Notwithstanding any provision of law to the 50 contrary, the portion of this appropriation covering fiscal year 2014-15 shall 51 52 supersede and replace any duplicative (i)

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reappropriation for this item covering
1
     fiscal year 2014-15, and (ii) appropri-
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     ation for this item covering fiscal year
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     2014-15 set forth in chapter 53 of the
5
     laws of 2013 ..... 47,000,000
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   For services and expenses of the medical
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     assistance program.
   Notwithstanding any provision of law to the contrary, the portion of this appropri-
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     ation covering fiscal year 2014-15 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
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     fiscal year 2014-15, and (ii) appropri-
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     ation for this item covering fiscal year
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     2014-15 set forth in chapter 53 of the
     laws of 2013 ..... 6,464,448,000
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   For services and expenses of the medical
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     assistance program including costs associ-
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     ated with the family health plus program.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2014-15 shall
     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2014-15, and (ii) appropri-
     ation for this item covering fiscal year
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     2014-15 set forth in chapter 53 of the
28
     laws of 2013 ..... 310,595,000
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   For services and expenses of the medical
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     assistance program related to supporting
     workforce recruitment and retention of
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     personal care services or any worker with
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     direct patient care responsibility for
     local social service districts which
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     include a city with a population of over
     one million persons.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2014-15 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2014-15, and (ii) appropri-
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     ation for this item covering fiscal year
     2014-15 set forth in chapter 53 of the
44
     laws of 2013 ..... 272,000,000
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   For services and expenses of the medical
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     assistance program related to supporting
     workforce recruitment and retention of
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     personal care services for local social
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     service districts that do not include a
     city with a population of over one million
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     persons.
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1 2 3 4 5 6 7 8 9 10 11 12	Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropri- ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 22,400,000 Program account subtotal 7,120,643,000
13 14 15	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medical Assistance Account - 22187
$\begin{array}{c} 16\\ 17\\ 19\\ 20\\ 22\\ 23\\ 25\\ 27\\ 29\\ 31\\ 33\\ 34\\ 56\\ 78\\ 90\\ 41\\ 42\\ 4\end{array}$	Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to March 31, 2016. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2014 through March 31, 2015, shall not exceed \$17,082,871,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2015 through March 31, 2016,

April 1, 2015 through March 31, 2016, shall not exceed \$17,937,867,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2014 through March 31, 2016 exceed \$35,020,738,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for

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any changes in the New York state federal 1 2 assistance percentage medical amount 3 established pursuant to the federal social 4 security act, increases in provider reven-5 ues, reductions in local social services б district payments for medical assistance 7 administration and beginning April 1, 2012 8 operational costs of the New York the state medical indemnity fund, pursuant 9 to 10 chapter establishing such fund. Such а 11 projections may be adjusted by the direc-12 tor of the budget to account for increased 13 expedited department of health state or 14 funds medicaid expenditures as a result of 15 a natural or other type of disaster, 16 including a governmental declaration of emergency. The director of the budget, 17 in 18 consultation with the commissioner of health, shall assess on monthly basis 19 20 known and projected medicaid expenditures 21 by category of service and by geographic 22 region, as determined by the commissioner incurred both prior to and 23 of health, 24 subsequent to such assessment for each 25 such period, and if the director of the 26 budget determines that such expenditures 27 are expected to cause medicaid spending 28 for such period to exceed the aggregate 29 limit specified herein for such period, the state medicaid director, in consulta-30 31 tion with the director of the budget and 32 the commissioner of health, shall develop 33 a medicaid savings allocation plan to 34 limit such spending to the aggregate limit 35 specified herein for such period. 36 Such medicaid savings allocation plan shall 37 be designed, to reduce the expenditures 38 authorized by the appropriations herein in 39 compliance with the following guidelines: 40 (1) reductions shall be made in compliance 41 with applicable federal law, including the 42 provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-43 44 148, and the Health Care and Education

Reconciliation Act of 2010, Public Law No. 45 46 111-152 (collectively "Affordable Care 47 Act") and any subsequent amendments there-48 to or regulations promulgated thereunder; (2) reductions shall be made in a manner 49 50 that complies with the state medicaid plan 51 approved by the federal centers for medi-52 and medicaid services, provided, care

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however, that the commissioner of health 1 2 authorized to submit any state plan is 3 amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings 4 5 б allocation plan that meets the other 7 criteria set forth herein; (3) reductions 8 shall be made in a manner that maximizes 9 federal financial participation, to the 10 extent practicable, including any federal 11 financial participation that is available or is reasonably expected to become avail-12 able, in the discretion of the commission-13 14 er, under the Affordable Care Act; (4) 15 reductions shall be made uniformly among 16 categories of services and geographic regions of the state, to the extent prac-17 18 ticable, and shall be made uniformly with-19 in a category of service, to the extent 20 practicable, except where the commissioner 21 determines that there are sufficient 22 grounds for non-uniformity, including but 23 not limited to: the extent to which specific categories of services contrib-24 25 uted to department of health medicaid 26 state funds spending in excess of the limits specified herein; the need to main-27 28 tain safety net services in underserved 29 communities; or the potential benefits of 30 pursuing innovative payment models contem-31 plated by the Affordable Care Act, in 32 which case such grounds shall be set forth 33 in the medicaid savings allocation plan; 34 and (5) reductions shall be made in a manner that does not unnecessarily create 35 36 administrative burdens to medicaid appli-37 cants and recipients or providers. The commissioner shall seek the input of the 38 39 legislature, as well as organizations representing health care providers,

40 41 consumers, businesses, workers, health insurers, and others with relevant exper-42 43 tise, in developing such medicaid savings 44 allocation plan, to the extent that all or 45 part of such plan, in the discretion of 46 the commissioner, is likely to have a 47 material impact on the overall medicaid 48 program, particular categories of service 49 or particular geographic regions of the 50 state.

51 (a) The commissioner shall post the medicaid 52 savings allocation plan on the department

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of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicald
savings allocation plan subsequent to the
provisions of notice and prior to implementation but need provide a new notice
pursuant to subparagraph (i) of this paragraph only if the commissioner determines,
in his or her discretion, that such
revisions materially alter the plan.

15 Notwithstanding the provisions of paragraphs 16 (a) and (b) of this subdivision, the 17 commissioner need not seek the input 18 described in paragraph (a) of this subdi-19 vision or provide notice pursuant to para-20 graph (b) of this paragraph if, in the 21 discretion of the commissioner, expedited 22 development and implementation of a medi-23 caid savings allocation plan is necessary 24 due to a public health emergency.

25 public For purposes of this section, a health emergency is defined as: (i) a 26 disaster, natural or otherwise, 27 that 28 significantly increases the immediate need 29 for health care personnel in an area of the state; (ii) an event or condition that 30 31 creates a widespread risk of exposure to a 32 serious communicable disease, the or 33 potential for such widespread risk of exposure; or (iii) any other event 34 or 35 condition determined by the commissioner 36 to constitute an imminent threat to public 37 health.

38 Nothing in this paragraph shall be deemed to 39 prevent all or part of such medicaid 40 savings allocation plan from taking effect 41 retroactively to the extent permitted by 42 the federal centers for medicare and medi-43 caid services.

44 In accordance with the medicaid savings allocation plan, the commissioner of the 45 46 department of health shall reduce depart-47 ment of health state funds medicaid spend-48 ing by the amount of the projected overspending through, actions including, but 49 50 not limited to modifying or suspending 51 reimbursement methods, including but not 52 limited to all fees, premium levels and

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rates of payment, notwithstanding 1 any 2 provision of law that sets a specific 3 amount or methodology for any such 4 payments or rates of payment; modifying medicaid program benefits; seeking all 5 б necessary federal approvals, including, 7 but not limited to waivers, waiver amend-8 ments; and suspending time frames for notice, approval or certification of rate 9 10 requirements, notwithstanding any 11 provision of law, rule or regulation to the contrary, including but not limited to 12 13 sections 2807 and 3614 of the public 14 health law, section 18 of chapter 2 of the 15 laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a 16 17 monthly report that sets forth: (a) known 18 and projected department of health medi-19 caid expenditures as described in subdivi-20 sion 1 of this section, and factors that 21 could result in medicaid disbursements for 22 the relevant state fiscal year to exceed 23 the projected department of health state 24 funds disbursements in the enacted budget 25 financial plan pursuant to subdivision 3 26 of section 23 of the state finance law, including spending increases or decreases 27 28 due to: enrollment fluctuations, rate 29 changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline 30 31 32 medicaid payments; and (b) the actions 33 taken to implement any medicaid savings allocation plan implemented pursuant to 34 35 subdivision 4 of this section, including 36 information concerning the impact of such 37 actions on each category of service and 38 each geographic region of the state. Each 39 such monthly report shall be provided to the chairs of the senate finance and the 40 41 assembly ways and means committees and shall be posted on the department 42 of 43 health's website in a timely manner.

44 For the purpose of making payments to providers of medical care pursuant 45 to 46 section 367-b of the social services law, 47 and for payment of state aid to munici-48 palities and the federal government where payment systems through fiscal interme-49 50 diaries are not operational, to reimburse 51 the provision of care to patients eligible 52 for medical assistance.

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$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\end{array} $	<pre>For services and expenses of the medical assistance program including nursing home, personal care, certified home health agen- cy, long term home health care program and hospital services. Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropri- ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013</pre>
18 19	OFFICE OF HEALTH INSURANCE PROGRAMS 21,580,000
20 21	General Fund Local Assistance Account - 10000
223456789012345678901234456789	The monies hereby appropriated shall be available for the cost of housing subsi- dies to certain participants in the nurs- ing home transition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. Up to 100 percent of this appropriation may be suballocated to the division of housing and community renewal

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$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 \\ & & & & & & & & \\ & & & & & & & &$	<pre>network of not-for-profit corporations established and dedicated to responding at the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public health law</pre>
32 33	state health benefit exchange 5,000,000 For services and expenses related to the
34 35	annual hospital institutional cost report 300,000
36 37	Program account subtotal 21,580,000
38 39	OFFICE OF HEALTH SYSTEMS MANAGEMENT 18,785,000
40 41	General Fund Local Assistance Account - 10000
42 43 44 45 46 47 48 49	<pre>For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to moni- tor health care services provided to persons with AIDS 10,199,000 For services and expenses to support the center for liver transplant and the alli- ance for donation 352,000</pre>

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For services and expenses for cardiac 1 2 access and cardiac data services 3 4 For services and expenses of the brain trau-5 ma foundation 232,000 6 For services and expenses of a quality 7 program for adult care facilities, includ-8 ing enriched housing facilities. Such program shall be targeted at improving 9 10 the quality of life for adult care facili-11 ty residents. The department subject to 12 the approval of the director of the divi-13 sion of budget, shall develop an allo-14 cation methodology taking into account financial status of the facility as well 15 as resident needs. Such allocation shall 16 17 serve as the basis of distribution to 18 eligible facilities 6,532,000 19 For an operating assistance subprogram for 20 enriched housing. To the extent that funds 21 are appropriated for such purposes, the 22 department is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or 23 24 25 public enriched housing programs. Such subsidy shall not exceed \$115 per month per each SSI recipient and will be paid 26 27 28 directly to the certified operator. If 29 appropriations are not sufficient to meet 30 such maximum monthly payments, such subsi-31 dy shall be reduced proportionately 475,000 32 For services and expenses, including grants, 33 of the long term care community coalition for an advocacy program on behalf of 34 35 For services and expenses for the center for 36 37 workforce studies at the school of public 38 health through the research foundation of 39 the state university of New York 186,000 40 For services and expenses of upstate medical 41 university through the research foundation of the state university of New York to 42 43 promote minority participation in medical 44 education 19,000 45 For services and expenses of the gateway 46 institute through the research foundation 47 of the city university of New York to promote minority participation in medical 48 education 104,000 49 _____ 50 51 Program account subtotal 18,785,000 52

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General Fund Local Assistance Account - 10000 For services and expenses of community labo- ratory programs. Funding priority shall be given to the renewal of existing contracts with the department of health	1 2	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 6,505,000
6 ratory programs. Funding priority shall be 7 given to the renewal of existing contracts 8 with the department of health		
10 Program account subtotal	6 7 8	ratory programs. Funding priority shall be given to the renewal of existing contracts
Federal Health and Human Services Fund Federal Block Grant Account - 25183 For services and expenses of the various health prevention, diagnostic, detection and treatment services	10	Program account subtotal 823,000
<pre>16 health prevention, diagnostic, detection 17 and treatment services</pre>	13	Federal Health and Human Services Fund
Program account subtotal	16 17	health prevention, diagnostic, detection
Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987 For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 2,000,000 Program account subtotal 2,000,000	19	Program account subtotal 3,682,000
25 cord injury research pursuant to chapter 26 338 of the laws of 1998	22	Miscellaneous Special Revenue Fund
28 Program account subtotal 2,000,000	25 26	cord injury research pursuant to chapter
29		Program account subtotal 2,000,000

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1 ADMINISTRATION PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2013:

5 Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively 6 provide a cost of living adjustment to the office of minority 7 8 health, as determined by the commissioner of the department of health, provided however, for the period commencing on April 1, 2013 9 10 and ending March 31, 2014, the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chap-11 12 57 of the laws of 2006, as amended by section 1 of part H of ter chapter 56 of the laws of 2012, for the purpose of establishing rates of payments, contracts or any other form of reimbursement. The 13 14 15 commissioner of the department of health shall determine the stand-16 ards and requirements necessary to qualify for such increases. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regard-17 18 19 ing the use of such funds to be provided in the format proscribed by 20 the department.

21 Funds shall be allocated from this appropriation pursuant to a plan 22 prepared by the commissioner and approved by the director of the 23 budget ... 14,500 (re. \$14,500) 24 For services and expenses of the office of minority health including 25 competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority 26 27 areas. Up to \$102,000 of this appropriation may be transferred to 28 state operations for administration ... 266,000 (re. \$257,000)

29 By chapter 53, section 1, of the laws of 2012:

Notwithstanding any inconsistent provision of law, effective October 30 31 1, 2006, expenditures made from this appropriation shall effectively 32 provide a cost of living adjustment to the office of minority 33 health, as determined by the commissioner of the department of health, provided however, for the period commencing on April 1, 2012 34 and ending March 31, 2013, the commissioner shall not apply any new 35 36 cost of living adjustment authorized by section 1 of part C of chap-37 ter 57 of the laws of 2006, as amended by section 1 of part F of 38 chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any other form of reimbursement. 39 40 The commissioner of the department of health shall determine the 41 standards and requirements necessary to qualify for such increases. Further, each local government unit or direct contract provider 42 43 receiving such funding shall submit a written certification regard-44 ing the use of such funds to be provided in the format proscribed by 45 the department. Funds shall be allocated from this appropriation pursuant to a plan 16

40	runas	SIIdII	be	allocated		TIT2 (appror	r lation	pursuanc	lo a	pran
47	prepa	ared by	the	commission	ner and	l appi	roved	by the	director	of	the
48	budge	et	14,50					••••	(re.	\$14,	,500)

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- For services and expenses of the office of minority health including 1 2 competitive grants to promote community strategic planning or new or 3 improved health care delivery systems and networks in minority 4 areas. Up to \$102,000 of this appropriation may be transferred to
- 5 state operations for administration ... 266,000 (re. \$239,587)
- 6 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM
- 7 General Fund
- 8 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2010: 9

- 10 For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or 11 12 improved health care delivery systems and networks in minority areas. Up to \$102,000 of this appropriation may be transferred to
- 13 14 state operations for administration ... 532,000 (re. \$188,700)
- 15 AIDS INSTITUTE PROGRAM
- 16 General Fund
- 17 Local Assistance Account - 10000
- 18 By chapter 53, section 1, of the laws of 2013:
- Notwithstanding any inconsistent provision of law, effective October 19 20 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment, provided however, for the peri-21 22 od commencing on April 1, 2013 and ending March 31, 2014, the 23 commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, 24 25 26 the purpose of establishing rates of payments, contracts or any for 27 other form of reimbursement, for providers of the following 28 services, as determined by the commissioner of the department of health: regional and targeted HIV, STD, and hepatitis C services, 29 30 HIV, STD, and hepatitis C prevention, HIV health care and supportive 31 services, hepatitis C programs and HIV, STD, and hepatitis C clin-32 ical and provider education programs.
- 33 The commissioner of the department of health shall determine the stan-34 dards and requirements necessary to qualify for such increases and 35 the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding 36 37 shall submit a written certification regarding the use of such funds 38 to be provided in the format proscribed by the department.
- Funds shall be allocated from this appropriation pursuant to a plan 39 40 prepared by the commissioner and approved by the director of the 41 budget ... 6,245,000 (re. \$6,245,000) For services and expenses for HIV health care and supportive services. 42 A portion of this appropriation may be suballocated to other state 43 44 agencies, authorities, or accounts for expenditures related to the 45 New York/New York III supportive housing agreement. A portion of these funds may be transferred to the general fund - state purposes 46

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1 account for administration of this program 2 29,248,300 (re. \$3,200,000) 3 For services and expenses for hepatitis C programs. A portion of these 4 funds may be transferred to the general fund-state purposes account 5 for administration of this program ... 1,068,000 (re. \$927,740) 6 For additional grants to existing community service programs to meet 7 the increased demands of HIV education, prevention, outreach, legal 8 and supportive services to high risk groups and to address increased 9 operating costs of these programs. Such grants shall be equitably 10 distributed ... 525,000 (re. \$525,000) 11 For additional grants to existing community based organizations and to 12 article 28 of the public health law diagnostic and treatment centers 13 that must operate in a neighborhood or geographic area with high 14 concentrations of at risk populations and provide services and 15 programs that are culturally sensitive to the special social and 16 cultural needs of the at risk populations. Such grant shall be used 17 meet increased demands for HIV education, prevention, outreach, to 18 and legal programs. Such grant shall be equitably distributed 19 For services and expenses for regional and targeted HIV, STD, and 20 21 hepatitis C services. To ensure organizational viability, agency 22 administration may be supported subject to the review and approval the department of health. A portion of these funds may be trans-23 of ferred to the general fund-state purposes account for administration 24 25 of this program. 26 Notwithstanding any provision of law to the contrary, the Commissioner 27 of Health shall be authorized to continue contracts with community 28 service programs, multi-service agencies and community development 29 initiatives for all such contracts which were executed on or before 30 March 31, 2009, without any additional requirements that such 31 contracts be subject to competitive bidding or a request for proposals process ... 27,749,300 (re. \$17,080,350) 32 33 For services and expenses for HIV, STD, and hepatitis C prevention. A portion of these funds may be suballocated to other state agencies. 34 A portion of these funds may be transferred to the general fund-35 36 state purposes account for administration of this program 37 31,087,500 (re. \$22,281,150 For services and expenses for HIV clinical and provider education programs ... 2,598,000 (re. \$2,201,790) 38 39 40 By chapter 53, section 1, of the laws of 2012: Notwithstanding any inconsistent provision of law, effective October 41 42 1, 2006, expenditures made from this appropriation shall effectively 43 provide a cost of living adjustment, provided however, for the period commencing on April 1, 2012 and ending March 31, 2013, the commissioner shall not apply any new cost of living adjustment 44 45 authorized by section 1 of part C of chapter 57 of the laws of 2006, 46 47 as amended by section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any 48 form of reimbursement, for providers of the following 49 other 50 services, as determined by the commissioner of the department of 51 health: regional and targeted HIV, STD, and hepatitis C services,

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 21 \\ 22 \\ 22 \\ 22 \\ 22 \\ 22 \\ 22$	 HIV, STD, and hepatitis C prevention, HIV health care and supportive services, hepatitis C programs and HIV, STD, and hepatitis C clinical and provider education programs. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget 6,245,000
23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2011: For services and expenses for HIV health care and supportive services. A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement. A portion of these funds may be transferred to the general fund - state purposes account for administration of this program
31	By chapter 54, section 1, of the laws of 2009:
32	For grants to programs in New York state for the provision of HIV/AIDS
33	legal and supportive services 600,000 (re. \$44,000)
34	CENTER FOR COMMUNITY HEALTH PROGRAM
35	General Fund
36	Local Assistance Account - 10000
37	By chapter 53, section 1, of the laws of 2013:
38	State aid to municipalities for the operation of local health depart-
39	ments and laboratories and for the provision of general public
40	health services pursuant to article 6 of the public health law for
41	activities under the jurisdiction of the commissioner of health.
42	Notwithstanding any other provision of article 6 of the public health
43	law, a county may obtain reimbursement pursuant to this act, only
44	after the county chief financial officer certifies, in the municipal
45	health services plan, that county tax levies used to fund services
46	carried out by the county health department have not been added to
47	or supplanted directly or indirectly by any funds obtained by the

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1 county pursuant to the Master Settlement Agreement entered into on 2 November 23, 1998 by the state and leading United States tobacco 3 product manufacturers, except in the case of a public health emer-4 gency, as determined by the commissioner of health. 5 Notwithstanding annual aggregate limits for bad debt and charity care 6 allowances and any other provision of law, up to \$1,700,000 shall be 7 transferred to the medical assistance program general fund - local 8 assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate 9 10 share of bad debt and charity care, pursuant to chapter 884 of the 11 laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to 12 meet the state share requirements for disproportionate share adjust-13 14 ments expected to be paid for the period January 1, 2013 through 15 December 31, 2013. 16 The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 17 18 For services and expenses including payment of health insurance premi-19 ums and reimbursement of health care providers for services rendered 20 21 to individuals enrolled in the cystic fibrosis program pursuant to 22 chapter 851 of the laws of 1987. The amounts appropriated pursuant 23 to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs 24 25 funded by such appropriation subject to the approval of the director 26 of the budget ... 800,000 (re. \$649,000) For services and expenses to implement the early intervention program 27 28 act of 1992. 29 The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Notwithstanding the provisions of any other law to the contrary, for 30 31 32 state fiscal year 2013-14 the liability of the state and the amount 33 to be distributed or otherwise expended by the state pursuant to 34 section 2557 of the public health law shall be determined by first 35 calculating the amount of the expenditure or other liability pursu-36 ant to such law, and then reducing the amount so calculated by two 37 percent of such amount ... 163,687,000 (re. \$163,687,000) For services and expenses of a study of racial disparities 38 39 147,500 (re. \$147,500) 40 For services and expenses of a minority male wellness and screening program ... 26,950 (re. \$26,950) 41 For services and expenses of a Latino health outreach initiative ... 42 43 36,750 (re. \$36,750) For services and expenses for stockpile storage for vaccines and supplies. A portion of this appropriation may be transferred to 44 45 46 state operations appropriations for administration of this program 47 48 For services and expenses to support the STD center of excellence 49 50 For services and expenses related to the Indian health program. The 51 moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue. Up to 2.5 percent of 52

1	this appropriation may be transferred to the general fund-state
2	purposes account for the nonpersonal service administration of this
3	program 16,121,000 (re. \$4,404,000)
4	For services and expenses of a rabies program, including but not
5	limited to reimbursement to counties for rabies expenses such as
6	human post-exposure vaccination, and research studies in the control
7	of wildlife rabies, pursuant to United States department of agricul-
8	ture approval if necessary, to control the spread of rabies. A
9	portion of this appropriation may be transferred to state operations
10	appropriations for administration of this program
11	1,456,000 (re. \$1,456,000)
12	State grants for a program of family planning services pursuant to
13	article 2 of the public health law. A portion of these funds may be
14	suballocated to other state agencies
15	23,701,700 (re. \$21,739,000)
16	The moneys hereby appropriated shall be available for respite services
17	for families of eligible children. Such moneys shall be allocated to
18 19	each municipality by the department of health as determined by the department, to reimburse such municipalities in the amount of 50
20	percent of the costs of respite services provided to eligible chil-
20 21	dren and their families with the approval of the early intervention
22	official, in accordance with section 2547 of the public health law,
23	section 69-4.18 of title 10 of the New York codes rules and regu-
24	lation and standards established by the department for the provision
25	of respite services. The moneys allocated to each municipality by
26	the department shall be the total amount of respite funds available
27	for such purpose 1,757,300 (re. \$1,711,000)
28	For services and expenses of a comprehensive adolescent pregnancy
29	prevention program. A portion of this appropriation may be trans-
30	ferred to state operations appropriations for administration of this
31	program 10,631,300 (re. \$8,061,000)
32	Notwithstanding any inconsistent provision of law, effective October
33	1, 2006, expenditures made from this appropriation shall effectively
34	provide a cost of living adjustment, provided however, for the peri-
35 36	od commencing on April 1, 2013 and ending March 31, 2014, the
30 37	commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006,
38	as amended by section 1 of part H of chapter 56 of the laws of 2000,
39	for the purpose of establishing rates of payments, contracts or any
40	other form of reimbursement, for providers of the following
41	services, as determined by the commissioner of the department of
42	health: obesity prevention and diabetes programs, nutritional
43	services to pregnant women, infants and children, hunger prevention
44	and nutrition assistance program, Indian health, asthma, prenatal
45	care assistance program, rape crisis, comprehensive adolescent preg-
46	nancy prevention, family planning, school health, childhood lead
47	poisoning prevention, children with special health care needs,
48	regional perinatal centers, migrant health, dental services, cancer
49	services programs, healthy heart, Alzheimer's disease assistance
50	centers, Alzheimer's research and education, tobacco control,
51 52	rabies, immunization, universal prenatal and postpartum home visita-
ЭZ	tion, public health campaign, sexually transmitted diseases, osteo-

1 2	porosis prevention, sudden infant death syndrome, tick-borne disease, and tuberculosis control. The commissioner of the depart-
3	ment of health shall determine the standards and requirements neces-
4	sary to qualify for such increases and the department may suballo-
5	cate funds as needed. Further, each local government unit or direct
6	contract provider receiving such funding shall submit written
7	certification regarding the use of such funds to be provided in the
8	format prescribed by the department. Funds shall be allocated from
9	this appropriation pursuant to a plan prepared by the commissioner
10	and approved by the director of the budget
11 12	28,530,200 (re. \$28,530,200) For grants-in-aid to contract for hypertension prevention, screening,
13	and treatment programs 232,300 (re. \$232,300)
14	For services and expenses including an education program related to a
15	children's asthma program. The department shall make grants within
16	the amounts appropriated therefor to local health agencies, health
17	care providers, school, school-based health centers and community-
18	based organizations and other organizations with demonstrated inter-
19	est and expertise in serving persons with asthma to develop and
20	implement regional or community plans which may include the follow-
21	ing activities: self-management programs in elementary schools,
22	conducting public and provider education programs and implementing
23	protocols for collection of data on asthma-related school absentee-
24	ism and emergency room visits. In making grants the commissioner may
25	give priority consideration to entities serving areas of the state
26	with high incidence and prevalence of asthma. A portion of this
27	appropriation may be transferred to state operations appropriations
28 29	for administration of this program
29 30	213,400 (re. \$213,400) For services and expenses associated with new and existing school
31	based health centers 9,842,900
32	For services and expenses related to the school based health clinics
33	program, notwithstanding any inconsistent provision of law to the
34	contrary, funds shall be available for the statewide school based
35	health clinics program to provide grants to certain school based
36	health centers pursuant to the following:
37	Anthony Jordon Health Center 26,444 (re. \$26,444)
38	Montefiore Medical Center 112,388 (re. \$112,388)
39	Chenango Memorial Hospital 14,048 (re. \$14,048)
40	East Harlem Council for Human Services 11,569 (re. \$11,569)
41	Family Health Network 8,239 (re. \$8,239)
42	Kaleida Health 168,581 (re. \$168,581)
43 44	Lutheran Medical Center 55,367 (re. \$55,367) Nassau Health Care Corporation 10,743 (re. \$10,743)
44 45	NY Presbyterian Hospital 197,504
46	Renaissance-Harlem Hospital 80,160
47	Sisters of Charity 33,055 (re. \$33,055)
48	Suffolk County DOH 9,090 (re. \$9,090)
49	Threshold Center for Alternative Youth Services
50	20,659 (re. \$20,659)
51	University of Rochester 46,278 (re. \$46,278)
52	Via Health-Rochester General Hospital 15,701 (re. \$15,701)

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William F. Ryan Community Health Center ... 16,528 (re. \$16,528) 1 2 services and expenses to support grants to community health For 3 centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including 4 outreach, health education and dental care, to migrant and seasonal 5 6 farmworkers and their families, of which no less than 70 percent 7 shall be dedicated to community health centers receiving federal 8 funding for such purpose pursuant to section 330(g) of the federal public health service act ... 406,000 (re. \$406,000) 9 10 For services and expenses of a universal prenatal and postpartum home 11 visitation program ... 1,847,000 (re. \$1,744,000) For services and expenses for childhood asthma coalitions. A portion 12 of this appropriation may be transferred to state operations appro-13 priations for administration of this program 14 15 1,163,300 (re. \$1,163,300) For services and expenses related to providing nutritional services 16 and to provide nutritional education to pregnant women, infants, and 17 18 children, including suballocations to the department of agriculture 19 and markets for the farmer's market nutrition program and migrant 20 worker services and the office of temporary and disability assist-21 ance for prenatal care assistance program activities. A portion of 22 these funds may be suballocated to other state agencies. A portion of this appropriation may be transferred to state operations appro-23 24 priations for administration of this program 25 26,254,900 (re. \$14,000,000) 26 For services and expenses, including operating expenses related to 27 providing nutritional services and nutrition education for hunger 28 prevention and nutrition assistance. A portion of this appropriation 29 may be suballocated to other state agencies. A portion of this appropriation may be transferred to state operations appropriations 30 31 for administration of this program 32 28,046,700 (re. \$2,500,000) 33 For services and expenses of the health and social services sexuality-34 related programs ... 4,966,900 (re. \$4,155,000) 35 For grants to rape crisis centers for services to rape victims and 36 programs to prevent rape. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or 37 accounts for expenditures incurred in the operation of programs 38 39 funded by such appropriation subject to the approval of the director 40 of the budget ... 1,887,600 (re. \$1,155,000) 41 For services and expenses related to evidence based cancer services programs. A portion of this appropriation may be transferred to 42 43 state operations appropriations for administration of this program 44 ... 25,281,000 (re. \$23,006,000) 45 For services and expenses related to obesity and diabetes programs. A 46 portion of this appropriation may be transferred to state operations 47 appropriations for administration of this program 48 6,803,300 (re. \$5,824,000) For services and expenses related to statewide health broadcasts involving local, state and federal agencies. A portion of this 49 50 51 appropriation may be transferred to state operations appropriations 52 for administration of this program ... 39,400 (re. \$39,400)

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1	For services and expenses of a public health genomics. A portion of
2	this appropriation may be transferred to state operations appropri-
3	ations for administration of this program
4	23,600 (re. \$23,600)
5	For grants to sudden infant death syndrome centers
б	18,400 (re. \$18,400)
7	For services and expenses of the tick-borne disease institute, includ-
8	ing grants for research and prevention, detection, and treatment of
9	Lyme disease and other tick-borne illnesses
10	69,400 (re. \$69,400)
11	
	For services and expenses of the comprehensive care centers for eating
12	disorders program 118,000 (re. \$118,000)
13	For services and expenses of a safe motherhood initiative to prevent
14	maternal deaths in New York state. A portion of this appropriation
15	may be transferred to state operations appropriations for adminis-
16	tration of this program 34,700 (re. \$34,700)
17	For services and expenses of health promotion initiatives. A portion
18	of this appropriation may be transferred to state operations appro-
19	priations for administration of this program
20	538,200 (re. \$538,200)
21	For services and expenses for statewide maternal mortality reviews and
22	the development of protocols to reduce incidents of death during
23	childbirth. A portion of this appropriation may be transferred to
24	state operations appropriations for administration of this program
25	31,300 (re. \$31,300)
26	For services and expenses of the Adelphi University breast cancer
27	support program 283,300 (re. \$283,300)
28	For services and expenses related to the tobacco use prevention and
29	control program including grants to support cancer research. A
30	portion of this appropriation may be transferred to state operations
31	appropriations 33,143,300 (re. \$25,112,000)
32	For services and expenses of a statewide public health campaign for
33	tuberculosis control and prevention and for screening and education
34	activities regarding sexually transmitted diseases, provided that
35	any funds allocated under this appropriation shall not supplant
36	existing local funds or state funds allocated to county health
37	departments under article 6 of the public health law. Up to \$300,000
38	of this appropriation may be transferred to state operations for the
39	administration of this program by the department of health
40	5,587,100 (re. \$5,075,000)
40 41	State aid to municipalities for medical services for the rehabili-
42	tation of physically handicapped children, pursuant to article 6 of
43	the public health law 3,479,600 (re. \$3,385,000)
44	For services and expenses of the prenatal care assistance program. Up
45	to 100 percent of this appropriation may be suballocated to the
46	medical assistance program general fund - local assistance account
47	to be matched by federal funds 2,296,400 (re. \$1,861,000)
48	For services and expenses related to tobacco enforcement, education
49	and related activities, pursuant to chapter 433 of the laws of 1997.
50	Of amounts appropriated herein, up to \$500,000 may be used for
51	educational programs. A portion of this appropriation may be trans-
52	ferred to state operations 2,174,600 (re. \$2,174,600)

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For services and expenses of the maternity and early childhood founda-1 2 tion ... 283,300 (re. \$283,300) 3 For grants in aid to contract for hypertension prevention, screening 4 and treatment programs ... 631,700 (re. \$631,700) For services and expenses of tuberculosis treatment, detection and prevention ... 565,600 (re. \$565,600) 5 б 7 For services and expenses of a lead poisoning prevention program 8 For additional state grants for a program of family planning services 9 10 pursuant to article 2 of the public health law 11 For additional services and expenses associated with new and existing 12 school based health centers ... 557,000 (re. \$557,000) 13 For services and expenses related to the New York State breast cancer 14 15 network ... 50,000 (re. \$50,000) For services and expenses of the primary care development corporation 16 17 ... 400,000 (re. \$400,000) 18 For services and expenses of the Coalition for the Institutionalized Aged and Disabled ... 75,000 (re. \$75,000) 19 For services and expenses of the New York State Coalition of School-20 21 Based Health Centers ... 39,000 (re. \$39,000) 22 For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998. All or a portion of 23 appropriation may be transferred or suballocated to the state 24 this 25 operations appropriations or the miscellaneous special revenue fund 26 spinal cord injury research fund account 2,000,000 (re. \$2,000,000) 27 28 For services and expenses related to testing for adrenoleukodystrophy (ALD). All of a portion of this appropriation may be transferred to 29 state operations ... 110,000 (re. \$110,000) 30 For services and expenses related to the center for disability services' women's special health network 31 32 33 For services and expenses related to the establishment of a school 34 based health center at Richfield Springs 35 36 150,000 (re. \$150,000) 37 For services and expenses of the endometriosis foundation of America for activities related to awareness, education, and research 38 39 200,000 (re. \$200,000) For services and expenses of women's health, including but not limited 40 41 to, eating disorders, preventative care, prenatal care, and cancer services ... 550,000 (re. \$550,000) 42 For additional services and expenses of the comprehensive care centers 43 for eating disorders programs ... 120,000 (re. \$120,000) 44 45 46 47 For services and expenses for a study on broad scale systems inte-48 gration, to be performed by the Chautauqua County Chapter, NYSARC, 49 Inc., for the purpose of evaluating whether cost savings and quality 50 of care improvements may be achieved through the provision of 51 services, including but not limited to, dental, health, behavioral health, employment, and social services intervention within a 52

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1 managed care model in a rural setting. This appropriation may be 2 available for transfer to state operations 3 4 For services and expenses of the Finger Lakes Health Systems Agency 5 ... 209,000 (re. \$209,000) 6 For services and expenses related to health insurance coverage for 7 home and personal care workers ... 3,000,000 (re. \$3,000,000) For services and expenses related to health insurance coverage for home and personal care workers ... 3,000,000 (re. \$3,000,000) 8 9

10 By chapter 53, section 1, of the laws of 2012:

11 State aid to municipalities for the operation of local health depart-12 ments and laboratories and for the provision of general public 13 health services pursuant to article 6 of the public health law for 14 activities under the jurisdiction of the commissioner of health.

15 Notwithstanding any other provision of article 6 of the public health 16 law, a county may obtain reimbursement pursuant to this act, only 17 after the county chief financial officer certifies, in the municipal health services plan, that county tax levies used to fund services 18 carried out by the county health department have not been added to 19 20 supplanted directly or indirectly by any funds obtained by the or 21 county pursuant to the Master Settlement Agreement entered into on 22 November 23, 1998 by the state and leading United States tobacco 23 product manufacturers, except in the case of a public health emer-24 gency, as determined by the commissioner of health.

25 Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be 26 27 transferred to the medical assistance program general fund - local 28 assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate 29 30 share of bad debt and charity care, pursuant to chapter 884 of the 31 laws of 1990. Within the maximum limits specified herein, the 32 department shall transfer only those funds which are necessary to 33 meet the state share requirements for disproportionate share adjust-34 ments expected to be paid for the period January 1, 2012 through 35 December 31, 2012.

The moneys hereby appropriated shall be available for payment of 36 financial assistance heretofore accrued 37 38 254,413,000 (re. \$104,615,000) 39 For services and expenses of a rabies program, including but not limited to reimbursement to counties for rabies expenses such as 40 human post-exposure vaccination, and research studies in the control 41 42 of wildlife rabies, pursuant to United States department of agricul-43 ture approval if necessary, to control the spread of rabies. Α portion of this appropriation may be transferred to state operations appropriations for administration of this program 44 45 46 1,542,000 (re. \$634,000) 47 For services and expenses including payment of health insurance premiums and reimbursement of health care providers for services rendered 48 49 to individuals enrolled in the cystic fibrosis program pursuant to 50 chapter 851 of the laws of 1987. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or 51

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director 1 2 3 of the budget ... 800,000 (re. \$368,000) 4 The moneys hereby appropriated shall be available for respite services 5 for families of eligible children. Such moneys shall be allocated to 6 each municipality by the department of health as determined by the 7 department, to reimburse such municipalities in the amount of 50 8 percent of the costs of respite services provided to eligible children and their families with the approval of the early intervention 9 10 official, in accordance with section 2547 of the public health law, 11 section 69-4.18 of title 10 of the New York codes rules and requlation and standards established by the department for the provision 12 13 of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available 14 for such purpose ... 1,861,000 (re. \$1,776,000) 15 Notwithstanding any inconsistent provision of law, effective October 16 1, 2006, expenditures made from this appropriation shall effectively 17 18 provide a cost of living adjustment, provided however, for the peri-19 od commencing on April 1, 2012 and ending March 31, 2013, the commissioner shall not apply any new cost of living adjustment 20 21 authorized by section 1 of part C of chapter 57 of the laws of 2006, 22 as amended by section 1 of part F of chapter 59 of the laws of 2011, 23 for the purpose of establishing rates of payments, contracts or any 24 form of reimbursement, for providers of the following other 25 services, as determined by the commissioner of the department of 26 health: obesity prevention and diabetes programs, nutritional 27 services to pregnant women, infants and children, hunger prevention and nutrition assistance program, Indian health, asthma, prenatal 28 29 care assistance program, rape crisis, comprehensive adolescent preg-30 nancy prevention, family planning, school health, childhood lead 31 poisoning prevention, children with special health care needs, 32 regional perinatal centers, migrant health, dental services, cancer 33 services programs, healthy heart, Alzheimer's disease assistance centers, Alzheimer's research and education, tobacco control, 34 rabies, immunization, universal prenatal and postpartum home visita-35 36 tion, public health campaign, sexually transmitted diseases, osteo-37 porosis prevention, sudden infant death syndrome, tick-borne disease, and tuberculosis control. The commissioner of the depart-38 39 ment of health shall determine the standards and requirements neces-40 sary to qualify for such increases and the department may suballo-41 cate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit written 42 43 certification regarding the use of such funds to be provided in the 44 format prescribed by the department. Funds shall be allocated from 45 this appropriation pursuant to a plan prepared by the commissioner 46 and approved by the director of the budget 47 28,530,200 (re. \$3,637,000) 48 For services and expenses for stockpile storage for vaccines and supplies. A portion of this appropriation may be transferred to 49 50 state operations appropriations for administration of this program 51 ... 1,200,000 (re. \$300,000)

1 2 3 4 5 6 7	For services and expenses including an education program related to a children's asthma program. The department shall make grants within the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community- based organizations and other organizations with demonstrated inter- est and expertise in serving persons with asthma to develop and implement regional or community plans which may include the follow-
8	ing activities: self-management programs in elementary schools,
9	conducting public and provider education programs and implementing
10	protocols for collection of data on asthma-related school absentee-
11	ism and emergency room visits. In making grants the commissioner may
12	give priority consideration to entities serving areas of the state
13	with high incidence and prevalence of asthma. A portion of this
14	appropriation may be transferred to state operations appropriations
15	for administration of this program
16	226,000 (re. \$29,000)
17	For services and expenses related to the school based health clinics
18	program, notwithstanding any inconsistent provision of law to the
19	contrary, funds shall be available for the statewide school based
20 21	health clinics program to provide grants to certain school based health centers pursuant to the following:
22	Anthony Jordon Health Center 28,005
23	Chenango Memorial Hospital 14,877
24	Family Health Network 8,725 (re. \$8,725)
25	NY Presbyterian Hospital 209,164 (re. \$209,164)
26	Suffolk County DOH 9,627 (re. \$9,627)
27	Via Health-Rochester General Hospital 16,628 (re. \$5,741)
28	William F. Ryan Community Health Center 17,504 (re. \$17,504)
29	For services and expenses to support grants to community health
30	centers and comprehensive diagnostic and treatment centers for the
31	purpose of furnishing primary health care services, including
32	outreach, health education and dental care, to migrant and seasonal
33	farmworkers and their families, of which no less than 70 percent
34 35	shall be dedicated to community health centers receiving federal funding for such purpose pursuant to section 330(g) of the federal
35	public health service act 430,000
37	For services and expenses of a universal prenatal and postpartum home
38	visitation program 1,956,000 (re. \$254,000)
39	For services and expenses for childhood asthma coalitions. A portion
40	of this appropriation may be transferred to state operations appro-
41	priations for administration of this program
42	1,232,000 (re. \$319,000)
43	For services and expenses related to providing nutritional services
44	and to provide nutritional education to pregnant women, infants, and
45	children, including suballocations to the department of agriculture
46	and markets for the farmer's market nutrition program and migrant
47	worker services and the office of temporary and disability assist-
48	ance for prenatal care assistance program activities. A portion of
49 50	these funds may be suballocated to other state agencies. A portion of this appropriation may be transferred to state operations appro-
50 51	priations for administration of this program
52	19,811,300
52	1,911,900 ···································

1 2 3 4	For services and expenses related to evidence based cancer services programs. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 9,006,750 (re. \$1,501,000)
5 6	For services and expenses related to obesity and diabetes programs. A portion of this appropriation may be transferred to state operations
7 8	appropriations for administration of this program
o 9	7,205,000 (re. \$679,000) For services and expenses of a study of racial disparities
10	147.500 (re. \$147.500)
11	147,500 (re. \$147,500) For services and expenses related to statewide health broadcasts
12	involving local, state and federal agencies. A portion of this
13	appropriation may be transferred to state operations appropriations
14	for administration of this program 41,750 (re. \$8,000)
15	For services and expenses of a public health genomics. A portion of
16	this appropriation may be transferred to state operations appropri-
17	ations for administration of this program
18	25,000 (re. \$25,000)
19	For services and expenses of the tick-borne disease institute, includ-
20	ing grants for research and prevention, detection, and treatment of
21	Lyme disease and other tick-borne illnesses
22	73,500 (re. \$73,500)
23	For services and expenses of a minority male wellness and screening
24	program 26,950 (re. \$26,950)
25 26	For services and expenses of a Latino health outreach initiative
∠6 27	36,750 (re. \$36,750) For services and expenses of health promotion initiatives. A portion
27 28	of this appropriation may be transferred to state operations appro-
20 29	priations for administration of this program
30	570,000 (re. \$86,000)
31	For state grants to improve access to infertility services, treat-
32	ments, and procedures. Funds shall be allocated from this appropri-
33	ation pursuant to a plan prepared by the commissioner of health and
34	approved by the director of the budget
35	923,500
36	For additional state grants to improve access to infertility services,
37	treatments, and procedures 1,000,000 (re. \$799,000)
38	For additional state grants to improve access to infertility services,
39	treatments, and procedures 1,000,000 (re. \$1,000,000)
40	For services and expenses of the Niagara health quality coalition
41	372,000 (re. \$95,000)
42	By chapter 53, section 1, of the laws of 2011:
43	For services and expenses of a rabies program, including but not
44	limited to reimbursement to counties for rabies expenses such as
45	human post-exposure vaccination, and research studies in the control
46	of wildlife rabies, pursuant to United States department of agricul-
47	ture approval if necessary, to control the spread of rabies. A
48	portion of this appropriation may be transferred to state operations
49	appropriations for administration of this program
50	1,542,000 (re. \$495,000)

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The moneys hereby appropriated shall be available for respite services 1 2 for families of eligible children. Such moneys shall be allocated to 3 each municipality by the department of health as determined by the 4 department, to reimburse such municipalities in the amount of 50 percent of the costs of respite services provided to eligible chil-5 б dren and their families with the approval of the early intervention 7 official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes rules and regu-lation and standards established by the department for the provision 8 9 10 respite services. The moneys allocated to each municipality by of 11 the department shall be the total amount of respite funds available for such purpose ... 1,861,000 (re. \$400,000) 12 Notwithstanding any inconsistent provision of law, effective October 13 14 1, 2006, expenditures made from this appropriation shall effectively 15 provide a cost of living adjustment for providers of the following services, as determined by the commissioner of the department of 16 health: nutrition education and outreach, obesity prevention 17 and 18 diabetes programs, nutritional services to pregnant women, infants 19 and children, hunger prevention and nutrition assistance program, 20 Indian health, asthma, prenatal care assistance program, rape 21 crisis, comprehensive adolescent pregnancy prevention, family plan-22 ning, school health, childhood lead poisoning prevention, children 23 with special health care needs, regional perinatal centers, migrant 24 health, dental services, cancer services programs, healthy heart, 25 Alzheimer's disease assistance centers, Alzheimer's research and 26 education, tobacco control, rabies, immunization, universal prenatal and postpartum home visitation, public health campaign, sexually 27 28 transmitted diseases, osteoporosis prevention, sudden infant death 29 syndrome, tick-borne disease, and tuberculosis control. The commis-30 sioner of the department of health shall determine the standards and 31 requirements necessary to qualify for such increases and the depart-32 ment may suballocate funds as needed. Further, each local government 33 unit or direct contract provider receiving such funding shall submit 34 written certification regarding the use of such funds to be provided in the format prescribed by the department. Funds shall be allocated 35 36 from this appropriation pursuant to a plan prepared by the commis-37 sioner and approved by the director of the budget 38 28,837,200 (re. \$3,226,000) 39 For services and expenses for stockpile storage for vaccines and supplies. A portion of this appropriation may be transferred to 40 41 state operations appropriations for administration of this program 42 43 For services and expenses associated with new and existing school 44 based health centers ... 4,436,000 (re. \$279,000) 45 For services and expenses of a universal prenatal and postpartum home 46 visitation program ... 1,956,000 (re. \$223,000) For grants to rape crisis centers for services to rape victims 47 and programs to prevent rape. The amounts appropriated pursuant to such 48 49 appropriation may be suballocated to other state agencies or 50 accounts for expenditures incurred in the operation of programs 51 funded by such appropriation subject to the approval of the director 52 of the budget ... 1,871,000 (re. \$7,000)

1 2 3 4	For services and expenses related to evidence based cancer services programs. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 9,006,750
5 6	For services and expenses related to obesity and diabetes programs. A portion of this appropriation may be transferred to state operations
7 8	appropriations for administration of this program
9	For services and expenses related to state-wide health broadcasts
10	involving local, state and federal agencies. A portion of this
11	appropriation may be transferred to state operations appropriations
12	for administration of this program
13	41,750 (re. \$19,000)
14 15	For services and expenses of a safe motherhood initiative to prevent maternal deaths in New York state. A portion of this appropriation
16	may be transferred to state operations appropriations for adminis-
17	tration of this program 36,750 (re. \$27,000)
18	For services and expenses of a minority male wellness and screening
19	program 26,950 (re. \$26,950)
20 21	For services and expenses of a Latino health outreach initiative 36,750 (re. \$36,750)
22	For state grants to improve access to infertility services, treat-
23	ments, and procedures. Funds shall be allocated from this appropri-
24	ation pursuant to a plan prepared by the commissioner of health and
25	approved by the director of the budget
26 27	923,500 (re. \$303,000) For services and expenses related to providing nutritional services
28	and to provide nutritional education to pregnant women, infants, and
29	children, including suballocations to the department of agriculture
30	and markets for the farmer's market nutrition program and migrant
31	worker services and the office of temporary and disability assist-
32 33	ance for prenatal care assistance program activities. A portion of these funds may be suballocated to other state agencies. A portion
33 34	of this appropriation may be transferred to state operations appro-
35	priations for administration of this program
36	19,811,300 (re. \$3,300,000)
37	By chapter 54, section 1, of the laws of 2010:
38	State grants for a program of family planning services pursuant to
39 40	article 2 of the public health law
40 41	For services and expenses of the public health management leaders of
42	tomorrow program, provided a portion of this appropriation shall be
43	suballocated to university at Albany school of public health
44	554,000 (re. \$1,000)
45 46	For services and expenses of a study of racial disparities
40 47	For services and expenses of a public health genomics. A portion of
48	this appropriation may be transferred to state operations appropri-
49	ations for administration of this program
50	50,000 (re. \$42,000)

1 2 3 4 5 6	For services and expenses associated with new and existing school based health centers 4,436,000
7 8 9 112 145 178 201223456789 $222222222222222222222222222222222222$	By chapter 108, section 11, of the laws of 2010: For services and expenses of health promotion initiatives. A portion of this appropriation may be transferred to state operations appro- priations for administration of this program
301 332 334 356 378 301 412 445 447 49	By chapter 54, section 1, of the laws of 2009: For services and expenses of a study of racial disparities 295,000

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sub-schedule

1

2	Ali Forney 11,216	re. S	\$11,	216)
3	Asian Pacific Islander Coalition of HIV/AIDS (Manhattan/Qu			
4	44,865	re.	\$44,	865)
5	Audre Lorde Project 56,081			
6	Bronx Community Pride Center 56,081			
7	Brooklyn AIDS Task Force - Shades of Lavender Project			
8	· · · · · · · · · · · · · · · · · · ·			
9	Callen-Lorde Community Health Center 44,865	re. S	\$44,	865)
10	CANDLE (Community Awareness Network for a Drug-Free life	and I	Invi	ron-
11	ment) 35,350			
12	Capital District Gay and Lesbian Community Council			
13	25,391			
14	Center Lane, Westchester Jewish Community Services			
15	34,741	re. S	\$34,	741)
16	Empire State Pride Agenda 75,485	re. S	\$75,	485)
17	Ferre Institute 20,189	re. S	\$2O,	189)
18	Gay Alliance of the Genesee Valley 56,081	re. S	\$56,	081)
19	Gay & Lesbian Switchboard 11,216	re. S	\$11,	216)
20	Gay and Lesbian Youth Services of Western New York			
21	56,081	re. S	356 ,	081)
22	Gay Men of African Descent 25,391	re. S	\$25,	391)
23	Gay Men's Health Crisis 44,865	re. S	344 ,	865)
24	Greenwich Village Youth Council - New Neutral Zone	• • • •		
25	30,475	re. S	330 ,	475)
26	Heights Hill Mental Health Service - LGBT Affirmative Prog	Jram .		
27	25,391			
28	Hetrick Martin Institute 56,081	re. S	\$56,	081)
29	In Our Own Voices 53,838			
30	Latino Commission on AIDS - Mano A Mano 25,391			
31	Lesbian, Gay, Bisexual and Transgender Community Center			
32		re.1\$1	112,	162)
33	LGBT Wellness Program at Community Action Center			
34	22,432			
35	LOFT 26,658			
36	Long Island Gay and Lesbian Youth 81,470	•	• •	,
37	Men of Color Health Awareness Project 25,391			
38	Metropolitan Community Church of New York 25,391			
39	New York City Gay and Lesbian Anti-Violence Project	• • • • •		• • • •
40	76,186 People of Color in Crisis 25,391	re. S	376 ,	186)
41	People of Color in Crisis 25,391	re. S	;25,	391)
42	Planned Parenthood Health Services of Northeastern New Yor	:k	• • • •	• • • •
43	22,432 Planned Parenthood of Niagara County 11,216	re. S	<u></u> 322,	432)
44	Planned Parenthood of Niagara County 11,216	re. S	;11,	216)
45	Positive Health Project 28,041	re. S	<i>3</i> 28,	041)
46				
47	Pride for Youth/Long Island Crisis Center 56,081 (
48	Queens LGBT Pride Community Center 11,216			
49	Queens Lesbian and Gay Community Center INC	••••	••••	
50	25,391 Rainbow Access Initiative Albany 16,825	re. S	<i>3</i> 25,	391)
51	Rainbow Access Initiative Albany 16,825	re. s	<i>3</i> 16,	825)

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Rainbow Seniors of Western New York ... 8,412 (re. \$8,412) 1 2 Safety Zone ... 11,216 (re. \$11,216) 3 Senior Action in a Gay Environment (SAGE) - Rainbow Aging Awareness 4 5 б For services and expenses of the School Based Health Coalition 7 37,600 (re. \$8,000) 8 For services and expenses of the Lesbian, Gay, Bisexual, and Transgender Health and Human Services Network 9 2,048,000 (re. \$185,000) 10 11 Special Revenue Funds - Federal Federal [Department of] Education Fund 12 13 Individuals with Disabilities-Part C Account - 25214 By chapter 53, section 1, of the laws of 2013: 14 15 For activities related to a handicapped infants and toddlers program ... 51,578,000 (re. \$51,578,000) 16 By chapter 53, section 1, of the laws of 2012: 17 For activities related to a handicapped infants and toddlers program 18 19 ... 51,578,000 (re. \$51,578,000) By chapter 53, section 1, of the laws of 2011: 20 For activities related to a handicapped infants and toddlers program 21 22 ... 51,578,000 (re. \$12,895,000) 23 By chapter 54, section 1, of the laws of 2010: For activities related to a handicapped infants and toddlers program 24 25 26 Special Revenue Funds - Federal 27 Federal Health and Human Services Fund 28 Federal Block Grant Account - 25183 29 By chapter 53, section 1, of the laws of 2013: 30 For various health prevention, diagnostic, detection and treatment 31 services. 32 The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro-33 priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and 34 35 conduct projects to provide improved and expanded school health 36 services for preschool and school-age children. No more than 10 per 37 centum of the amount appropriated for such purpose shall be expended 38 39 for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation 40 41 shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated 42 43 pursuant to such appropriation may be suballocated to other state 44 agencies or accounts for expenditures incurred in the operation of

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- 1 programs funded by such appropriation subject to the approval of the 2 director of the budget ... 57,475,000 (re. \$57,475,000)
- 3 Special Revenue Funds Federal
- 4 Federal Health and Human Services Fund
- 5 Federal Block Grant Account

6 By chapter 53, section 1, of the laws of 2012:

- 7 For various health prevention, diagnostic, detection and treatment 8 services.
- 9 The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro-10 11 priate operating certificates, and to enter into contracts with 12 article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per 13 14 15 centum of the amount appropriated for such purpose shall be expended 16 services and expenses in connection with the administration and for evaluation of such grants. Grants awarded under this appropriation 17 shall be distributed and administered in accordance with regulations 18 19 established by the commissioner of health. The amounts appropriated 20 pursuant to such appropriation may be suballocated to other state 21 agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the 22 23 director of the budget ... 57,475,000 (re. \$57,475,000)
- 24 By chapter 53, section 1, of the laws of 2011:
- 25 For various health prevention, diagnostic, detection and treatment 26 services.
- 27 The commissioner of health is hereby authorized to waive any 28 provisions of the public health law and regulations, to issue appro-29 priate operating certificates, and to enter into contracts with 30 article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health 31 services for preschool and school-age children. No more than 10 per 32 33 centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and 34 such grants. Grants awarded under this appropriation 35 evaluation of 36 shall be distributed and administered in accordance with regulations 37 established by the commissioner of health. The amounts appropriated 38 pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of 39 40 programs funded by such appropriation subject to the approval of the 41 director of the budget ... 57,475,000 (re. \$14,369,000)

42 By chapter 54, section 1, of the laws of 2010:

For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health

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services for preschool and school-age children. No more than 10 per 1 2 centum of the amount appropriated for such purpose shall be expended 3 services and expenses in connection with the administration and for 4 evaluation of such grants. Grants awarded under this appropriation 5 shall be distributed and administered in accordance with regulations 6 established by the commissioner of health. The amounts appropriated 7 pursuant to such appropriation may be suballocated to other state 8 agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the 9 director of the budget ... 57,475,000 (re. \$14,369,000) 10

- 11 Special Revenue Funds Federal
- 12 Federal Health and Human Services Fund
- 13 Federal Health, Education and Human Services Account 25148

14 By chapter 53, section 1, of the laws of 2013:

15	For various health prevention, diagnostic, detection and treatment
16	services. The amounts appropriated pursuant to such appropriation
17	may be suballocated to other state agencies or accounts for expendi-
18	tures incurred in the operation of programs funded by such appropri-
19	ation subject to the approval of the director of the budget
20	33,700,000 (re. \$33,700,000)

21 By chapter 53, section 1, of the laws of 2012:

28 By chapter 53, section 1, of the laws of 2011:

35 By chapter 54, section 1, of the laws of 2010:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget 41 42,803,000 (re. \$973,000)

42 Sp	pecial	Revenue	Funds	-	Federal
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- 43 Federal USDA-Food and Nutrition Services Fund
- 44 Child and Adult Care Food Account 25022

45 By chapter 53, section 1, of the laws of 2013:

1 2 3	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 247,694,000
4	By chapter 53, section 1, of the laws of 2012:
5	For various federal food and nutritional services. The moneys hereby
6	appropriated shall be available for payment of financial assistance
7	heretofore accrued 247,694,000
8	By chapter 53, section 1, of the laws of 2011:
9	For various federal food and nutritional services. The moneys hereby
10	appropriated shall be available for payment of financial assistance
11	heretofore accrued 247,694,000
12	Special Revenue Funds - Federal
13	Federal USDA-Food and Nutrition Services Fund
14	Federal Food and Nutrition Services Account - 25022
15	By chapter 53, section 1, of the laws of 2013:
16	For various federal food and nutritional services. The moneys hereby
17	appropriated shall be available for payment of financial assistance
18	heretofore accrued 502,970,000
19	By chapter 53, section 1, of the laws of 2012:
20	For various federal food and nutritional services. The moneys hereby
21	appropriated shall be available for payment of financial assistance
22	heretofore accrued 502,970,000
23	Special Revenue Funds - Other
24	Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund
25	NYS Prostate Cancer Research, Detection and Education Account - 20183
26	By chapter 53, section 1, of the laws of 2013:
27	For prostate cancer research, detection and education pursuant to
28	chapter 273 of the laws of 2004 1,000,000 (re. \$1,000,000)
29	By chapter 53, section 1, of the laws of 2012:
30	For prostate cancer research, detection and education pursuant to
31	chapter 273 of the laws of 2004 1,000,000 (re. \$1,000,000)
32	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
33	General Fund
34	Local Assistance Account - 10000
35	By chapter 53, section 1, of the laws of 2013:
36	For services and expenses related to the water supply protection
37	program 5,017,000 (re. \$4,339,000)
38	For services and expenses of the healthy neighborhood program
39	1,872,800 (re. \$1,544,000)
40	For services and expenses related to enhancing the childhood lead
41	poisoning primary prevention program in accordance with article 13

1 2	of the public health law. A portion of this appropriation may be transferred to state operations 4,721,300 (re. \$4,514,000)
3 4 5 7	By chapter 53, section 1, of the laws of 2012: For services and expenses related to enhancing the childhood lead poisoning primary prevention program in accordance with article 13 of the public health law. A portion of this appropriation may be transferred to state operations 5,000,000 (re. \$384,000)
8	By chapter 53, section 1, of the laws of 2011:
9	For services and expenses related to enhancing the childhood lead
10	poisoning primary prevention program in accordance with article 13
11	of the public health law. A portion of this appropriation may be
12	transferred to state operations 5,000,000 (re. \$989,000)
13	By chapter 54, section 1, of the laws of 2010:
14	For services and expenses related to enhancing the childhood lead
15	poisoning primary prevention program in accordance with article 13
16	of the public health law. A portion of this appropriation may be
17	transferred to state operations 5,000,000 (re. \$4,600,000)
18	By chapter 54, section 1, of the laws of 2009:
19	For services and expenses related to enhancing the childhood lead
20	poisoning primary prevention program in accordance with article 13
21	of the public health law. A portion of this appropriation may be
22	transferred to state operations 2,500,000 (re. \$28,000)
23	Special Revenue Funds - Federal
24	Federal Health and Human Services Fund
25	Federal Block Grant Account - 25183
26	By chapter 53, section 1, of the laws of 2013:
27	For services and expenses of various health prevention, diagnostic,
28	detection and treatment services 3,687,000 (re. \$3,687,000)
29	Special Revenue Funds - Federal
30	Federal Health and Human Services Fund
31	Federal Block Grant Account - 25100
32	By chapter 53, section 1, of the laws of 2012:
33	For services and expenses of various health prevention, diagnostic,
34	detection and treatment services 3,687,000 (re. \$3,687,000)
35	By chapter 53, section 1, of the laws of 2011:
36	For services and expenses of various health prevention, diagnostic,
37	detection and treatment services 3,687,000 (re. \$3,687,000)
38	By chapter 54, section 1, of the laws of 2010:
39	For services and expenses of various health prevention, diagnostic,
40	detection and treatment services 3,687,000 (re. \$921,000)
41	CHILD HEALTH INSURANCE PROGRAM

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- 1 Special Revenue Funds Federal
- 2 Federal Health and Human Services Fund
- 3 Children's Health Insurance Account 25148

4 By chapter 53, section 1, of the laws of 2013:

- 5 The money hereby appropriated is available for payment of aid hereto-6 fore accrued or hereafter accrued.

- 10 HEALTH CARE FINANCING PROGRAM
- 11 General Fund
- 12 Local Assistance Account 10000
- 13 By chapter 53, section 1, of the laws of 2013:

For services and expenses related to the annual hospital institutional 14 cost report. A portion of this appropriation may be transferred to 15 state operations appropriations ... 300,000 (re. \$300,000) 16 17 services and expenses for the center for workforce studies at the For school of public health through the research foundation of the state 18 19 university of New York. A portion of this appropriation may be transferred to state operations appropriations 20 21 185,100 (re. \$185,100) 22 For services and expenses of upstate medical university through the 23 research foundation of the state university of New York to promote 24 minority participation in medical education. A portion of this 25 appropriation may be transferred to state operations appropriations 26 ... 18,400 (re. \$18,400) For services and expenses of the gateway institute through the 27 research foundation of the city university of New York to promote 28 29 minority participation in medical education. A portion of this 30 appropriation may be transferred to state operations appropriations ... 103,900 (re. \$103,900) 31

32 By chapter 53, section 1, of the laws of 2012:

- For services and expenses related to the annual hospital institutional cost report. A portion of this appropriation may be transferred to state operations appropriations ... 300,000 (re. \$211,000)
- 36 By chapter 53, section 1 of the laws of 2011:
- For services and expenses related to the annual hospital institutional cost report. A portion of this appropriation may be transferred to state operations appropriations ... 300,000 (re. 211,000)
- 40 The appropriation made by chapter 54, section 1, of the laws of 2010, to 41 the child health insurance program, is hereby transferred and reap-42 propriated to health care financing program: 43 For services and expenses related to the annual hospital institutional
- 43 ror services and expenses related to the annual hospital institutional 44 cost report. A portion of this appropriation may be transferred to 45 state operations appropriations ... 300,000 (re. \$213,900)

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- 1 HEALTH CARE REFORM ACT PROGRAM
- 2 Special Revenue Funds Other
- 3 HCRA Resources Fund

49

- 4 HCRA Program Account 20807
- 5 By chapter 53, section 1, of the laws of 2013:

For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section 6 7 8 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the 9 public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwith-10 11 standing any inconsistent provision of law, the moneys hereby appro-12 priated may be increased or decreased by interchange or transfer 13 with any appropriation of the department of health or by transfer or 14 suballocation to any appropriation of the department of financial 15 services, which shall mean, prior to October 3, 2011, the department 16 of insurance, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who 17 18 shall file such approval with the department of audit and control 19 and copies thereof with the chairman of the senate finance committee 20 and the chairman of the assembly ways and means committee. With the 21 approval of the director of the budget, up to 5 percent of this 22 appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be trans-23 24 ferred directly to the general fund for the purpose of repaying a 25 draw on the tobacco revenue guarantee fund. 26 For transfer to the pool administrator for the purposes of making 27 empire clinical research investigator program (ECRIP) payments 28 8,611,600 (re. \$8,611,600) For services and expenses of the New York state area health education 29 30 center program ... 2,077,400 (re. \$1,527,436) For services and expenses of the ambulatory care training program 31 pursuant to subdivision 5-a of section 2807-m of the public health 32 33 For services and expenses of the physician loan repayment program 34 pursuant to subdivision 5-a of section 2807-m of the public health 35 36 law. All or part of this appropriation may be suballocated to the 37 NYS higher education services corporation 38 1,605,200 (re. \$1,605,200) 39 For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health 40 41 law ... 4,060,300 (re. \$4,060,300) 42 For services and expenses related to physician workforce studies 43 pursuant to subdivision 5-a of section 2807-m of the public health 44 law ... 487,200 (re. \$487,200) 45 and expenses of the diversity in medicine/postservices For baccalaureate program pursuant to subdivision 5-a of section 2807-m 46 of the public health law ... 1,605,200 (re. \$1,605,200) 47 48 For additional services and expenses of the physician loan repayment

program ... 100,000 (re. \$100,000)

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1 For additional services and expenses of the physician practice support 2 program ... 300,000 (re. \$300,000) 3 For transfer to health research incorporated (HRI) for the AIDS drug 4 assistance program ... 42,300,000 (re. \$42,300,000) For state grants for the health workforce retraining program. 5 6 Notwithstanding section 2807-g of the public health law, or any 7 other provision of law to the contrary, funds hereby appropriated 8 may be made available to other state agencies and facilities operated by the department of health for services and expenses related 9 10 to the worker retraining program as disbursed pursuant to section 11 2807-g of the public health law. Provided, however, that the direc-12 tor of the budget must approve the release of any request for 13 proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any 14 15 contract executed on or after April 1, 2007 must receive the prior 16 approval of the director of the budget. A portion of this appropri-17 ation may be transferred to state operations appropriations 18 26,816,800 (re. \$26,078,057) For state grants for rural health care access development 19 9,800,000 (re. \$9,497,891) 20 21 For state grants for rural health network development 22 For services and expenses, including grants, related to emergency assistance distributions as designated by the commissioner of 23 24 health. Notwithstanding section 112 or 163 of the state finance law 25 26 or any other contrary provision of law, such distributions shall be limited to providers or programs where, as determined by the commis-27 28 sioner of health, emergency assistance is vital to protect the life 29 safety of patients, to ensure the retention of facility caregivor ers or other staff, or in instances where health facility operations 30 are jeopardized, or where the public health is jeopardized or other 31 emergency situations exist 32 33 34 For transfer to the pool administrator for distributions related to school based health clinics ... 5,287,800 (re. \$5,287,800) 35 36 For services and expenses related to school based health centers. The 37 total amount of funds provided herein shall be distributed to school-based health center providers based on the ratio of each 38 39 provider's total enrollment for all sites to the total enrollment of 40 all providers. This formula shall be applied to the total amount made available herein, provided, however, that notwithstanding any contrary provision of law, the commissioner of health may establish 41 42 43 minimum and maximum awards for providers 44 2,643,900 (re. \$2,643,900) For services and expenses related to auditing or payment of audit 45 46 contracts to determine payor and provider compliance requirements. 47 All or a portion of this appropriation may be transferred to state operations appropriations ... 14,700,000 (re. \$10,787,000) 48 49 For services and expenses related to the pool administration. All or a 50 portion of this appropriation may be transferred to state operations 51 appropriations ... 4,200,000 (re. \$4,200,000)

1	For transfer to the pool administrator for state grants for poison
2	control centers. A portion of this appropriation may be transferred
3	to state operations appropriations 2,500,000 (re. \$2,500,000)
4	For services and expenses of the upstate poison control center
5	500,000 (re. \$500,000)
6	For payments for uncompensated care to eligible voluntary non-profit
7	diagnostic and treatment centers 54,400,000 (re. \$54,363,477)
8	For state grants to improve access to infertility services, treat-
9	ments, and procedures 1,910,700 (re. \$1,652,818)
10	For additional state grants to improve access to infertility services,
11	treatments, and procedures 1,000,000 (re. \$1,000,000)
$\begin{array}{c}12\\13\\14\\56\\78\\90\\12\\22\\22\\22\\22\\22\\22\\22\\22\\22\\22\\22\\22\\$	By chapter 53, section 1, of the laws of 2012: For transfer to the pool administrator for the purposes of making empire clinical research investigator program (ECRIP) payments 9,120,000

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are jeopardized, or where the public health is jeopardized or other 1 2 3 For services and expenses related to auditing or payment of audit 4 contracts to determine payor and provider compliance requirements. All or a portion of this appropriation may be transferred to state 5 6 operations appropriations ... 14,700,000 (re. \$6,620,000) 7 For state grants to improve access to infertility services, treat-8 ments, and procedures ... 1,100,000 (re. \$963,028) 9 By chapter 53, section 1, of the laws of 2011: For services and expenses of the physician loan repayment program 10 pursuant to subdivision 5-a of section 2807-m of the public health 11 law. All or part of this appropriation may be suballocated to the 12 NYS higher education services corporation 13 14 1,700,000 (re. \$1,700,000) For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health 15 16 17 law ... 4,300,000 (re. \$4,300,000) For services and expenses related to physician workforce studies 18 pursuant to subdivision 5-a of section 2807-m of the public health 19 20 law ... 516,000 (re. \$516,000) 21 For state grants for the health workforce retraining program. 22 Notwithstanding section 2807-g of the public health law, or any other provision of law to the contrary, funds hereby appropriated 23 24 may be made available to other state agencies and facilities oper-25 ated by the department of health for services and expenses related to the worker retraining program as disbursed pursuant to section 26 27 2807-g of the public health law. Provided, however, that the direc-28 tor of the budget must approve the release of any request for proposal or request for application or any other procurement initi-atives issued on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must receive the prior 29 30 31 32 approval of the director of the budget. A portion of this appropri-33 ation may be transferred to state operations appropriations 34 28,400,000 (re. \$23,400,000) 35 For state grants to improve access to infertility services, treatments, and procedures ... 1,100,000 (re. \$192,028) 36 By chapter 54, section 1, of the laws of 2010: 37 For services and expenses of the physician practice support program 38 39 pursuant to subdivision 5-a of section 2807-m of the public health 40 law ... 4,300,000 (re. \$2,330,822) For services and expenses related to physician workforce studies 41 pursuant to subdivision 5-a of section 2807-m of the public health 42 43 law ... 516,000 (re. \$516,000) By chapter 108, section 11, of the laws of 2010: 44 45 For additional state grants to improve access to infertility services, treatments, and procedures ... 2,200,000 (re. \$721,000) 46 47 By chapter 54, section 1, of the laws of 2009, as amended by chapter 48 502, section 4, of the laws of 2009:

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1 For state grants for the health workforce retraining program. 2 Notwithstanding section 2807-g of the public health law, or any 3 other provision of law to the contrary, funds hereby appropriated 4 may be made available to other state agencies and facilities oper-5 ated by the department of health for services and expenses related 6 to the worker retraining program as disbursed pursuant to section 7 2807-g of the public health law. Of this amount \$8,900,000 shall be 8 made available to fund training for workers in jobs and job skills that meet the changing requirements of the health care industry 9 10 pursuant to section 2807-q(5) of the public health law. Provided, 11 however, that the director of the budget must approve the release of 12 any request for proposal or request for application or any other 13 procurement initiatives issued on or after April 1, 2007. Further 14 provided that any contract executed on or after April 1, 2007 must 15 receive the prior approval of the director of the budget. A portion 16 of this appropriation may be transferred to state operations appro-17 priations. Funds appropriated herein are supported by savings 18 resulting from the increased Federal Medical Assistance Percentage 19 (FMAP) provided pursuant to the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to the 20 21 contrary, for state fiscal year 2009-2010 the liability of the state 22 and the amount to be distributed or otherwise expended by the state on or after November 1, 2009 shall be determined by first calculat-23 24 ing the amount of the expenditure or other liability pursuant to 25 such law, and then reducing the amount so calculated by 12.5 percent 26 of such amount, and that the amount of this appropriation available for disbursement on or after November 1, 2009 shall be reduced by 27 28 12.5 percent of the amount that is undisbursed as of such date 29 21,100,000 (re. \$2,150,000) 30 For additional state grants to improve access to infertility services, treatments, and procedures. Funds appropriated herein are supported 31 32 by savings resulting from the increased Federal Medical Assistance 33 Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009; provided, however, that the amount of this 34 35 appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the 36 37 amount that was undisbursed as of November 1, 2009 4,600,000 (re. \$2,488,321) 38

- 39 Special Revenue Funds Other
- 40 HCRA Resources Fund
- 41 HCRA Transition Account 20808

42 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 43 section 1, of the laws of 2006:

For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.

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Notwithstanding any inconsistent provision of law, the moneys hereby 1 2 appropriated may be increased or decreased by interchange or trans-3 fer with any appropriation of the department of health or by trans-4 fer or suballocation to any appropriation of the department of 5 insurance, the office of mental health or the state office for the 6 aging subject to the approval of the director of the budget, who 7 shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee 8 9 and the chairman of the assembly ways and means committee 10 600,000,000 (re. \$283,000,000)

- 11 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM
- 12 General Fund
- 13 Local Assistance Account 10000
- 14 The appropriation made by chapter 53, section 1, of the laws of 2013, is 15 hereby amended and reappropriated to read:
- For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.
- Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the Commissioner of Health.
- 28 Notwithstanding any inconsistent provision of law and subject to the 29 approval of the director of budget, moneys hereby appropriated may 30 be increased or decreased by transfer or interchange between these 31 appropriated amounts and appropriations of the medical assistance administration program, the medical assistance 32 program, and the 33 office of health insurance programs. Funding authority from this account used for State administration of the medical assistance 34 program may be transferred to State Operations appropriations within 35 36 the aforementioned programs at amounts agreed upon by the commis-37 sioner of health, and the New York state division of the budget.
- 38 Notwithstanding section 40 of state finance law or any other law to 39 the contrary, all medical assistance appropriations made from this 40 account shall remain in full force and effect in accordance, in the 41 aggregate, with the following schedule: not more than 50 percent for 42 the period April 1, 2013 to March 31, 2014; and the remaining amount 43 for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.
- 44 Notwithstanding section 40 of the state finance law or any provision 45 of law to the contrary, subject to federal approval, department of 46 health state funds medicaid spending, excluding payments for medical 47 services provided at state facilities operated by the office of 48 mental health, the office for people with developmental disabilities 49 and the office of alcoholism and substance abuse services and

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further excluding any payments which are not appropriated within the 1 2 department of health, in the aggregate, for the period April 1, 2013 3 through March 31, 2014, shall not exceed \$16,477,019,000 except as 4 provided below and state share medicaid spending, in the aggregate, 5 for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2015, б shall not exceed [\$17,098,774,000] \$17,082,871,000, but in no event 7 shall department of health state funds medicaid spending for the period April 1, 2013 through [March 31] SEPTEMBER 15, 2015 exceed 8 [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate 9 10 limits may be adjusted by the director of the budget to account for 11 any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social securi-12 13 act, increases in provider revenues, reductions in local social ty 14 services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state 15 16 medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may be adjusted by the director of the budget 17 18 to account for increased or expedited department of health state 19 funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. 20 The 21 of the budget, in consultation with the commissioner of director 22 health, shall assess on a monthly basis known and projected medicaid 23 expenditures by category of service and by geographic region, as 24 determined by the commissioner of health, incurred both prior to and 25 subsequent to such assessment for each such period, and if the 26 director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the 27 28 aggregate limit specified herein for such period, the state medicaid 29 director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein 30 31 32 for such period.

33 Such medicaid savings allocation plan shall be designed, to reduce the 34 expenditures authorized by the appropriations herein in compliance 35 with the following guidelines: (1) reductions shall be made in 36 compliance with applicable federal law, including the provisions of 37 the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 38 39 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 40 and any subsequent amendments thereto or regulations promulgated 41 thereunder; (2) reductions shall be made in a manner that complies 42 with the state medicaid plan approved by the federal centers for 43 medicare and medicaid services, provided, however, that the commis-44 sioner of health is authorized to submit any state plan amendment or 45 seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that 46 47 meets the other criteria set forth herein; (3) reductions shall be 48 made in a manner that maximizes federal financial participation, to 49 extent practicable, including any federal financial particthe 50 ipation that is available or is reasonably expected to become avail-51 able, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of 52

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1 services and geographic regions of the state, to the extent practi-2 cable, and shall be made uniformly within a category of service, to 3 the extent practicable, except where the commissioner determines 4 that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services 5 б contributed to department of health medicaid state funds spending in 7 excess of the limits specified herein; the need to maintain safety 8 net services in underserved communities; or the potential benefits 9 of pursuing innovative payment models contemplated by the Affordable 10 Care Act, in which case such grounds shall be set forth in the medi-11 caid savings allocation plan; and (5) reductions shall be made in a 12 manner that does not unnecessarily create administrative burdens to 13 medicaid applicants and recipients or providers.

- 14 The commissioner shall seek the input of the legislature, as well as 15 organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant exper-16 17 in developing such medicaid savings allocation plan, to the tise, 18 extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall 19 medicaid program, particular categories of service or particular 20 21 geographic regions of the state.
 - The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

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- 27 The commissioner may revise the medicaid savings allocation plan 28 subsequent to the provisions of notice and prior to implementation 29 but need provide a new notice pursuant to subparagraph (i) of this 30 paragraph only if the commissioner determines, in his or her 31 discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- 39 For purposes of this section, a public health emergency is defined as: 40 (i) a disaster, natural or otherwise, that significantly increases 41 the immediate need for health care personnel in an area of the (ii) an event or condition that creates a widespread risk of 42 state; 43 exposure to a serious communicable disease, or the potential for 44 such widespread risk of exposure; or (iii) any other event or condi-45 tion determined by the commissioner to constitute an imminent threat 46 to public health.
- 47 Nothing in this paragraph shall be deemed to prevent all or part of 48 such medicaid savings allocation plan from taking effect retroac-49 tively to the extent permitted by the federal centers for medicare 50 and medicaid services.
- 51 In accordance with the medicaid savings allocation plan, the commis-52 sioner of the department of health shall reduce department of health

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1 state funds medicaid spending by the amount of the projected over-2 spending through, actions including, but not limited to modifying or 3 suspending reimbursement methods, including but not limited to all 4 fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for 5 any б such payments or rates of payment; modifying medicaid program bene-7 fits; seeking all necessary federal approvals, including, but not 8 limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwith-9 10 standing any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public 11 12 health law, section 18 of chapter 2 of the laws of 1988, and 18 13 NYCRR 505.14(h).

14 The department of health shall prepare a monthly report that sets 15 forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors 16 17 that could result in medicaid disbursements for the relevant state 18 fiscal year to exceed the projected department of health state funds 19 disbursements in the enacted budget financial plan pursuant to 20 subdivision 3 of section 23 of the state finance law, including 21 spending increases or decreases due to: enrollment fluctuations, 22 rate changes, utilization changes, MRT investments, and shift of 23 beneficiaries to managed care; and variations in offline medicaid 24 payments; and (b) the actions taken to implement any medicaid 25 savings allocation plan implemented pursuant to subdivision 4 of 26 this section, including information concerning the impact of such actions on each category of service and each geographic region of 27 28 the state. Each such monthly report shall be provided to the chairs 29 of the senate finance and the assembly ways and means committees and 30 shall be posted on the department of health's website in a timely 31 manner.

- The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.
- 37 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appro-38 priation of the department of health, and may be increased or 39 40 decreased by transfer or suballocation between these appropriated 41 amounts and appropriations of the office of mental health, the 42 office for people with developmental disabilities, the office of 43 alcoholism and substance abuse services, the department of family 44 assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of 45 46 the budget, who shall file such approval with the department of 47 audit and control and copies thereof with the chairman of the senate 48 finance committee and the chairman of the assembly ways and means 49 committee.
- 50 Notwithstanding any inconsistent provision of law, in lieu of payments 51 authorized by the social services law, or payments of federal funds 52 otherwise due to the local social services districts for programs

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provided under the federal social security act or the federal food 1 2 stamp act, funds herein appropriated, in amounts certified by the 3 state commissioner of temporary and disability assistance or the 4 health as due from local social services state commissioner of districts each month as their share of payments made pursuant to 5 б section 367-b of the social services law may be set aside by the 7 state comptroller in an interest-bearing account in order to ensure 8 the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the 9 10 commissioner of health of each local social services district's 11 share of payments made pursuant to section 367-b of the social 12 services law. 13

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 1,090,100,000 (re. \$1,090,100,000) For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account.

23 Notwithstanding any provision of law to the contrary, the portion of 24 25 this appropriation covering fiscal year 2013-14 shall supersede and 26 replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering 27 28 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 29 7,400,000 (re. \$7,400,000) 30 The amount appropriated herein, together with any federal matching 31 funds obtained, may be available to the department, subject to the 32 approval of the director of the budget, for contractual services 33 related to a third party entity responsible for education of persons 34 eligible for medical assistance regarding their options for enroll-35 ment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be trans-36 37 ferred to the office of managed care, general fund - state purposes 38 account.

39 Notwithstanding any provision of law to the contrary, the portion of 40 this appropriation covering fiscal year 2013-14 shall supersede and 41 replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering 42 43 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 44 For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office 45 46 47 for people with developmental disabilities and office of alcoholism

48 and substance abuse services.

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The money hereby appropriated is available for payment of aid heretofore accrued.

51 Notwithstanding any other provision of law, the money hereby appropri-52 ated may be increased or decreased by interchange with any other

1 2	appropriation of the department of health with the approval of the director of the budget.
3	Notwithstanding any provision of law to the contrary, the portion of
4	this appropriation covering fiscal year 2013-14 shall supersede and
5	replace any duplicative (i) reappropriation for this item covering
б	fiscal year 2013-14, and (ii) appropriation for this item covering
7	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
8	200,000,000
9	The appropriation made by chapter 54, section 1, of the laws of 1998, as
10	amended by chapter 54, section 1, of the laws of 2006, is hereby
11	amended and reappropriated to read:
12	The amount appropriated herein may be used in all or in part for
13	grants to those entities seeking certification to operate comprehen-
14	sive HIV special needs plans to aid in the development of the
15	systems, organizational structures and networks necessary to operate
16	a managed care program and for entities contracted to participate in
17	support of SNP development and for contractual services related to
18	medical necessity and quality of care reviews for medicaid recipi-
19	ents with HIV or who have AIDS enrolled in special needs plans OR
20 21	FOR CONVERTED HEALTH HOME HIV TARGETED CASE MANAGEMENT PROVIDERS PARTICIPATING IN HIV SPECIAL NEEDS PLANS OR OTHER MANAGED CARE PLAN
21 22	NETWORKS. Subject to the approval of the director of budget, all or
23	part of this appropriation may be transferred to the office of
24	managed care, general fund - state purposes account
25	30,000,000
26	Special Revenue Funds - Federal
20 27	Federal Health and Human Services Fund
28	Medicaid Administration Transfer Account - 25107
29	The appropriation made by chapter 53, section 1, of the laws of 2013, is
30	hereby amended and reappropriated to read:
31	For reimbursement of local administrative expenses of medical assist-
32 33	ance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social secu-
33 34	rity act or its successor program. Notwithstanding section 153 of
35	the social services law, to include the performance of eligibility
36	and enrollment determinations by the state or third-party entities
37	designated by the state to perform such services.
38	Notwithstanding any inconsistent provision of law and subject to the
39	approval of the director of budget, moneys hereby appropriated may
40	be increased or decreased by transfer or interchange between these
41	appropriated amounts and appropriations of the medical assistance
42	administration program, the medical assistance program, and the
43 44	office of health insurance programs. Funding authority from this
44 45	account used for State administration of the medical assistance program may be transferred to State Operations appropriations within
45 46	the aforementioned programs at amounts agreed upon by the commis-
47	the article programs at amounts agreed apoin by the commits
48	sioner of health, and the New York state division of the budget. Notwithstanding section 40 of state finance law or any other law to

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account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

14 Notwithstanding any other provision of law, the money hereby appropri-15 ated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or 16 17 decreased by transfer or suballocation between these appropriated 18 amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of 19 alcoholism and substance abuse services, the department of family 20 21 assistance office of temporary and disability assistance and office 22 of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate 23 24 25 finance committee and the chairman of the assembly ways and means 26 committee.

- 27 Notwithstanding any inconsistent provision of law, in lieu of payments 28 authorized by the social services law, or payments of federal funds 29 otherwise due to the local social services districts for programs provided under the federal social security act or the federal 30 food 31 funds herein appropriated, in amounts certified by the stamp act, 32 state commissioner of temporary and disability assistance or the 33 state commissioner of health as due from local social services 34 districts each month as their share of payments made pursuant to 367-b of the social services law may be set aside by the 35 section 36 state comptroller in an interest-bearing account in order to ensure 37 the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the 38 commissioner of health of each local social services district's 39 40 share of payments made pursuant to section 367-b of the social 41 services law.
- Notwithstanding any provision of law to the contrary, the portion of 42 43 this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering 44 fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 45 46 47 1,241,300,000 (re. \$1,241,300,000) 48 For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people 49 50 with developmental disabilities, and office of alcoholism and 51 substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is avail-52

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

able for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be 1 2 3 increased or decreased by interchange with any other appropriation 4 the department of health with the approval of the director of of 5 budget. 6 Notwithstanding any provision of law to the contrary, the portion of 7 this appropriation covering fiscal year 2013-14 shall supersede and 8 replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering 9 10 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 11 The appropriation made by chapter 53, section 1, of the laws of 2012, is 12 13 hereby amended and reappropriated to read: 14 For reimbursement of local administrative expenses of medical assist-15 programs and for state administration of medical assistance ance 16 programs provided pursuant to title XIX of the federal social secu-17 rity act or its successor program. Notwithstanding section 153 of 18 the social services law, to include the performance of eligibility 19 enrollment determinations by the state or third-party entities and 20 designated by the state to perform such services. 21 Notwithstanding any inconsistent provision of law and subject to the 22 approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these 23 24 appropriated amounts and appropriations of the medical assistance 25 administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this 26 27 account used for State administration of the medical assistance 28 program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commis-sioner of health, and the New York state division of the budget. 29 30 31 Notwithstanding section 40 of state finance law or any other law to 32 the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 49 percent for 33 34 35 the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to [March 31, 2014] SEPTEMBER 15, 2015. 36 37 The moneys hereby appropriated are to be available for payment of aid 38 heretofore accrued to municipalities, and to providers of medical 39 services pursuant to section 367-b of the social services law, shall 40 be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be 41 42 available for costs associated with a common benefit identification 43 card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations 44 45 account medicaid management information systems program. 46 Notwithstanding any other provision of law, the money hereby appropri-47 ated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or 48 49 decreased by transfer or suballocation between these appropriated 50 amounts and appropriations of the office of mental health, the 51 office for people with developmental disabilities, the office of

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alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

- 8 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 9 10 otherwise due to the local social services districts for programs 11 provided under the federal social security act or the federal food 12 stamp act, funds herein appropriated, in amounts certified by the 13 state commissioner of temporary and disability assistance or the 14 state commissioner of health as due from local social services 15 districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the 16 17 state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of 18 19 the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's 20 21 of payments made pursuant to section 367-b of the social share 22 services law.
- 23 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and 24 25 replace any duplicative (i) reappropriation for this item covering 26 fiscal year 2012-13, and (ii) appropriation for this item covering 27 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 28 29 For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people 30 31 with developmental disabilities, and office of alcoholism and 32 substance abuse services provided pursuant to title XIX of the 33 federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any 34 other provision of law, the money hereby appropriated may be 35 increased or decreased by interchange with any other appropriation 36 37 of the department of health with the approval of the director of 38 budget.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 (re. \$92,000,000)

45 By chapter 54, section 1, of the laws of 2010:

- For reimbursement of local administrative expenses of medical assist ance programs provided pursuant to title XIX of the federal social
 security act or its successor program.
- 49 The moneys hereby appropriated are to be available for payment of aid 50 heretofore accrued or hereafter to accrue to municipalities, and to 51 providers of medical services pursuant to section 367-b of the

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social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

- 8 Notwithstanding any other provision of law, the money hereby appropri-9 ated may be increased or decreased by interchange, with any appro-10 priation of the department of health, and may be increased or 11 decreased by transfer or suballocation between these appropriated 12 amounts and appropriations of the office of mental health, the office of mental retardation and developmental disabilities, 13 the office of alcoholism and substance abuse services, the department of 14 15 family assistance office of temporary and disability assistance and office of children and family services with the approval of the 16 director of the budget, who shall file such approval with the 17 department of audit and control and copies thereof with the chairman 18 19 of the senate finance committee and the chairman of the assembly 20 ways and means committee.
- 21 Notwithstanding any inconsistent provision of law, in lieu of payments 22 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 23 24 provided under the federal social security act or the federal food 25 stamp act, funds herein appropriated, in amounts certified by the 26 state commissioner of temporary and disability assistance or the 27 state commissioner of health as due from local social services 28 districts each month as their share of payments made pursuant to 29 section 367-b of the social services law may be set aside by the 30 state comptroller in an interest-bearing account in order to ensure 31 the orderly and prompt payment of providers under section 367-b of 32 social services law pursuant to an estimate provided by the the commissioner of health of each local social services district's 33 share of payments made pursuant to section 367-b of the social 34 35 services law ... 551,250,000 (re. \$50,000,000)
- 36 MEDICAL ASSISTANCE PROGRAM

37 General Fund

38 Local Assistance Account - 10000

39 The appropriation made by chapter 53, section 1, of the laws of 2013, is 40 hereby amended and reappropriated to read:

For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.

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Notwithstanding section 40 of the state finance law or any provision 1 2 of law to the contrary, subject to federal approval, department of 3 health state funds medicaid spending, excluding payments for medical 4 services provided at state facilities operated by the office of 5 mental health, the office for people with developmental disabilities б and the office of alcoholism and substance abuse services and 7 further excluding any payments which are not appropriated within the 8 department of health, in the aggregate, for the period April 1, 2013 9 through March 31, 2014, shall not exceed \$16,477,019,000 except as 10 provided below and state share medicaid spending, in the aggregate, 11 for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2015, shall not exceed [\$17,098,774,000] \$17,082,871,000, but in no event 12 shall department of health state funds medicaid spending for 13 the period April 1, 2013 through [March 31] SEPTEMBER 15, 2015 exceed 14 15 [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for 16 17 any changes in the New York state federal medical assistance 18 percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social 19 20 services district payments for medical assistance administration and 21 beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state 22 23 24 25 funds medicaid expenditures as a result of a natural or other type 26 of disaster, including a governmental declaration of emergency. The 27 director of the budget, in consultation with the commissioner of 28 health, shall assess on a monthly basis known and projected medicaid 29 expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent 30 31 to such assessment for each such period, and if the director of the 32 budget determines that such expenditures are expected to cause medi-33 caid spending for such period to exceed the aggregate limit speci-34 fied herein for such period, the state medicaid director, in consul-35 tation with the director of the budget and the commissioner of shall develop a medicaid savings allocation plan to limit 36 health, 37 such spending to the aggregate limit specified herein for such peri-38 od. 39 Such medicaid savings allocation plan shall be designed, to reduce the

40 expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of 41 42 43 the Patient Protection and Affordable Care Act, Public Law No. 44 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 45 46 and any subsequent amendments thereto or regulations promulgated 47 thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for 48 medicare and medicaid services, provided, however, that the commis-49 50 sioner of health is authorized to submit any state plan amendment or 51 seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that 52

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 meets the other criteria set forth herein; (3) reductions shall be 2 in a manner that maximizes federal financial participation, to made 3 the extent practicable, including any federal financial partic-4 ipation that is available or is reasonably expected to become avail-5 able, in the discretion of the commissioner, under the Affordable б Care Act; (4) reductions shall be made uniformly among categories of 7 services and geographic regions of the state, to the extent practi-8 cable, and shall be made uniformly within a category of service, to 9 the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but 10 11 not limited to: the extent to which specific categories of services 12 contributed to department of health medicaid state funds spending in 13 excess of the limits specified herein; the need to maintain safety 14 services in underserved communities; or the potential benefits net 15 of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medi-16 17 caid savings allocation plan; and (5) reductions shall be made in a 18 manner that does not unnecessarily create administrative burdens to 19 medicaid applicants and recipients or providers.

- 20 The commissioner shall seek the input of the legislature, as well as 21 organizations representing health care providers, consumers, busi-22 nesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the 23 24 extent that all or part of such plan, in the discretion of the 25 commissioner, is likely to have a material impact on the overall 26 medicaid program, particular categories of service or particular 27 geographic regions of the states.
 - The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- 45 For purposes of this section, a public health emergency is defined as: 46 (i) a disaster, natural or otherwise, that significantly increases 47 the immediate need for health care personnel in an area of the 48 (ii) an event or condition that creates a widespread risk of state; 49 exposure to a serious communicable disease, or the potential for 50 such widespread risk of exposure; or (iii) any other event or condi-51 tion determined by the commissioner to constitute an imminent threat 52 to public health.

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- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 5 In accordance with the medicaid savings allocation plan, the commis-6 sioner of the department of health shall reduce department of health 7 state funds medicaid spending by the amount of the projected over-8 spending through, actions including, but not limited to modifying or 9 suspending reimbursement methods, including but not limited to all 10 fees, premium levels and rates of payment, notwithstanding any 11 provision of law that sets a specific amount or methodology for any 12 such payments or rates of payment; modifying or discontinuing medi-13 caid program benefits; seeking all necessary federal approvals, 14 including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate 15 requirements, notwithstanding any provision of law, rule or regu-16 lation to the contrary, including but not limited to sections 17 2807 18 and 3614 of the public health law, section 18 of chapter 2 of the 19 laws of 1988, and 18 NYCRR 505.14(h).
- 20 The department of health shall prepare a monthly report that sets 21 forth: (a) known and projected department of health medicaid expend-22 itures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state 23 24 fiscal year to exceed the projected department of health state funds 25 disbursements in the enacted budget financial plan pursuant to 26 subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, 27 28 rate changes, utilization changes, MRT investments, and shift of 29 beneficiaries to managed care; and variations in offline medicaid payments; and (b) 30 the actions taken to implement any medicaid 31 savings allocation plan implemented pursuant to subdivision 4 of 32 this section, including information concerning the impact of such 33 actions on each category of service and each geographic region of 34 the state. Each such monthly report shall be provided to the chairs 35 of the senate finance and the assembly ways and means committees and 36 posted on the department of health's website in a timely shall be 37 manner.
- The money hereby appropriated is to be available for payment of 38 aid 39 heretofore accrued to municipalities, and to providers of medical 40 services pursuant to section 367-b of the social services law, and 41 for payment of state aid to municipalities and to providers of fami-42 care where payment systems through the fiscal intermediaries are lv 43 not operational, and shall be available to the department net of 44 disallowances, refunds, reimbursements, and credits.
- 45 Notwithstanding any inconsistent provision of law to the contrary, 46 funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission 47 48 screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure 49 50 that medicaid is the payer of last resort and activities related to 51 the management of the pharmacy benefit available under the medicaid 52 program.

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Notwithstanding any inconsistent provision of law, in lieu of payments 1 2 authorized by the social services law, or payments of federal funds 3 otherwise due to the local social services districts for programs 4 provided under the federal social security act or the federal food 5 stamp act, funds herein appropriated, in amounts certified by the б state commissioner of temporary and disability assistance or the 7 health as due from local social services state commissioner of districts each month as their share of payments made pursuant to 8 section 367-b of the social services law may be set aside by the 9 10 state comptroller in an interest-bearing account in order to ensure 11 the orderly and prompt payment of providers under section 367-b of 12 the social services law pursuant to an estimate provided by the 13 commissioner of health of each local social services district's 14 to section 367-b of the social share of payments made pursuant 15 services law.

- Notwithstanding any other provision of law, the money hereby appropri-16 17 ated may be increased or decreased by interchange, with any appro-18 priation of the department of health and the office of medicaid 19 inspector general and may be increased or decreased by transfer or 20 suballocation between these appropriated amounts and appropriations 21 the department of health state purpose account, the office of of 22 mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, the depart-23 the ment of family assistance office of temporary and disability assist-24 25 ance and office of children and family services, the office of Medi-26 caid Inspector General, and the state office for the aging with the approval of the director of the budget, who shall file such approval 27 28 with the department of audit and control and copies thereof with the 29 chairman of the senate finance committee and the chairman of the assembly ways and means committee. 30
- Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.
- Notwithstanding any inconsistent provision of law, the moneys hereby 37 38 appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care 39 and 40 services provided by personal care providers, case managers, health 41 maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of 42 43 transportation services, that are altered, amended, adjusted or 44 otherwise changed by a local social services district unless previ-45 ously approved by the department of health and the director of the 46 budget.
- For services and expenses of the medical assistance program includinghospital inpatient services.
- 49 Notwithstanding any provision of law to the contrary, the portion of 50 this appropriation covering fiscal year 2013-14 shall supersede and 51 replace any duplicative (i) reappropriation for this item covering 52 fiscal year 2013-14, and (ii) appropriation for this item covering

1 2 3 4	<pre>fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 1,395,985,000 (re. \$1,395,985,000) For services and expenses of the medical assistance program including hospital outpatient and emergency room services.</pre>
5 6	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and
7	replace any duplicative (i) reappropriation for this item covering
8	fiscal year 2013-14, and (ii) appropriation for this item covering
9	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
10	623,082,000
11	For services and expenses of the medical assistance program including
12	clinic services.
13	Notwithstanding any provision of law to the contrary, the portion of
14	this appropriation covering fiscal year 2013-14 shall supersede and
15	replace any duplicative (i) reappropriation for this item covering
16	fiscal year 2013-14, and (ii) appropriation for this item covering
17	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
18	834,582,000
19	For services and expenses of the medical assistance program including
20	nursing home services.
21	Notwithstanding any provision of law to the contrary, the portion of
22	this appropriation covering fiscal year 2013-14 shall supersede and
23	replace any duplicative (i) reappropriation for this item covering
24	fiscal year 2013-14, and (ii) appropriation for this item covering
25	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
26	1,865,958,000 (re. \$1,865,958,000)
27	For services and expenses of the medical assistance program including
28	other long term care services.
29	Notwithstanding any provision of law to the contrary, the portion of
30	this appropriation covering fiscal year 2013-14 shall supersede and
31	replace any duplicative (i) reappropriation for this item covering
32	fiscal year 2013-14, and (ii) appropriation for this item covering
33	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
34	4,424,636,000 (re. \$4,424,636,000)
35	For services and expenses of the medical assistance program including
36	managed care services.
37	Notwithstanding any provision of law to the contrary, the portion of
38	this appropriation covering fiscal year 2013-14 shall supersede and
39	replace any duplicative (i) reappropriation for this item covering
40	fiscal year 2013-14, and (ii) appropriation for this item covering
41	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
42	9,001,454,000 (re. \$9,001,454,000)
43	For services and expenses of the medical assistance program including
44	pharmacy services.
45	Notwithstanding any provision of law to the contrary, the portion of
46	this appropriation covering fiscal year 2013-14 shall supersede and
47	replace any duplicative (i) reappropriation for this item covering
48	fiscal year 2013-14, and (ii) appropriation for this item covering
49	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
50	279,008,000
51	For services and expenses of the medical assistance program including
52	transportation services.

$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\19\\20\end{array} $	 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 296,221,000
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>supportive health services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 1,358,370,000</pre>
45 46 47 48 49 50 51 52	essential community provider network and vital access provider services 138,000,000 (re. \$138,000,000) For grants to health homes to contribute to expenses associated with health homes establishment and infrastructure costs

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1 buy-in for child care providers represented by the union who do not 2 otherwise qualify for coverage under FHPlus. Effective January 1, 3 2014, these funds shall be available for grants to civil service 4 employees association, Local 1000, AFSCME, AFL-CIO to allow child 5 care workers represented by the union to reduce the cost of purchas-6 ing coverage under the exchange. 7 Notwithstanding any provision of law to the contrary, the portion of 8 this appropriation covering fiscal year 2013-14 shall supersede and 9

replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 10,600,000 (re. \$10,600,000) For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to contribute to the union's cost of purchasing health insurance coverage under the family health plus (FHPlus) buy-in for child care providers represented by the union who do not otherwise qualify for coverage under FHPlus. Effective January 1, 2014, these funds shall be available for grants to United Federation of Teachers, Local 2, AFT, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.

20 reduce the cost of purchasing coverage under the exchange.
21 Notwithstanding any provision of law to the contrary, the portion of
22 this appropriation covering fiscal year 2013-14 shall supersede and
23 replace any duplicative (i) reappropriation for this item covering
24 fiscal year 2013-14, and (ii) appropriation for this item covering
25 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
26 18,000,000 (re. \$18,000,000)
27 [For services and expenses of the medical assistance program including
28 medical services provided at state facilities operated by the office

medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.]

For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance including services to people with developmental disabilities for mental hygiene stabilization in annual amounts not to exceed \$730,000,000 in state fiscal year 2013-14, and \$445,000,000 in 2014-15 ... 1,175,000,000 (re. \$1,175,000,000) FOR SERVICES AND EXPENSES OF THE MEDICAL ASSISTANCE PROGRAM INCLUDING MEDICAL SERVICES PROVIDED AT STATE FACILITIES OPERATED BY THE OFFICE OF MENTAL HEALTH, THE OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILI-TIES AND THE OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES.

47	Special	Revenue	e Fur	ıds –	Federal	
48	Federal	Health	and	Human	Services	Fund
49	Medicaio	d Direct	: Acc	count	- 25106	

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- 1 The appropriation made by chapter 53, section 1, of the laws of 2013, is 2 hereby amended and reappropriated to read:
- For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.
- Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 47 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.
- The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
- 20 Notwithstanding any other provision of law, the money hereby appropri-21 ated may be increased or decreased by interchange, with any appro-22 priation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or 23 suballocation between these appropriated amounts and appropriations 24 25 of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, 26 27 the department of family assistance office of temporary and disability assistance, office of children and family services, the 28 depart-29 ment of financial services, department of corrections and community 30 supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the 31 32 department of audit and control and copies thereof with the chairman 33 of the senate finance committee and the chairman of the assembly 34 ways and means committee.
- 35 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal 36 funds 37 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 38 39 stamp act, funds herein appropriated, in amounts certified by the 40 state commissioner of temporary and disability assistance or the 41 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 42 43 367-b of the social services law may be set aside by the section 44 state comptroller in an interest-bearing account in order to ensure 45 the orderly and prompt payment of providers under section 367-b of 46 the social services law pursuant to an estimate provided by the 47 commissioner of health of each local social services district's 48 share of payments made pursuant to section 367-b of the social 49 services law.
- 50 For services and expenses of the medical assistance program including 51 hospital inpatient services.

1	Notwithstanding any provision of law to the contrary, the portion of
2	this appropriation covering fiscal year 2013-14 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2013-14, and (ii) appropriation for this item covering
5	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
6	10,939,750,000 (re. \$10,939,750,000)
7	For services and expenses of the medical assistance program including
8	hospital outpatient and emergency room services.
9	Notwithstanding any provision of law to the contrary, the portion of
10 11 12	this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering
13	fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
14	2,688,854,000 (re. \$2,688,854,000)
15	For services and expenses of the medical assistance program including
16	clinic services.
17	Notwithstanding any provision of law to the contrary, the portion of
18	this appropriation covering fiscal year 2013-14 shall supersede and
19	replace any duplicative (i) reappropriation for this item covering
20	fiscal year 2013-14, and (ii) appropriation for this item covering
21	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
22	1,829,759,000 (re. \$1,829,759,000)
23 24	For services and expenses of the medical assistance program including nursing home services.
25	Notwithstanding any provision of law to the contrary, the portion of
26	this appropriation covering fiscal year 2013-14 shall supersede and
27	replace any duplicative (i) reappropriation for this item covering
28	fiscal year 2013-14, and (ii) appropriation for this item covering
29	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
30	7,744,370,000 (re. \$7,744,370,000)
31	For services and expenses of the medical assistance program including
32	other long term care services.
33	Notwithstanding any provision of law to the contrary, the portion of
34	this appropriation covering fiscal year 2013-14 shall supersede and
35	replace any duplicative (i) reappropriation for this item covering
36	fiscal year 2013-14, and (ii) appropriation for this item covering
37	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
38	6,603,157,000 (re. \$6,603,157,000)
39	For services and expenses of the medical assistance program including
40	managed care services.
41 42 43 44 45 46 47 48	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 12,096,790,000 (re. \$12,096,790,000) For services and expenses of the medical assistance program including
49 50 51 52	pharmacy services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering

1 2 3	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 4,685,138,000 (re. \$4,685,138,000) For services and expenses of the medical assistance program including
4	transportation services.
5	Notwithstanding any provision of law to the contrary, the portion of
6	this appropriation covering fiscal year 2013-14 shall supersede and
7	replace any duplicative (i) reappropriation for this item covering
8	fiscal year 2013-14, and (ii) appropriation for this item covering
9	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
10	413,010,000 (re. \$413,010,000)
11	For services and expenses of the medical assistance program including
12	dental services.
13	Notwithstanding any provision of law to the contrary, the portion of
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	this appropriation covering fiscal year 2013-14 shall supersede and
15	replace any duplicative (i) reappropriation for this item covering
16	fiscal year 2013-14, and (ii) appropriation for this item covering
17	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
18	334,959,000
19	For services and expenses of the medical assistance program including
20	noninstitutional and other spending.
21	Notwithstanding any provision of law to the contrary, the portion of
22	this appropriation covering fiscal year 2013-14 shall supersede and
23	replace any duplicative (i) reappropriation for this item covering
24	fiscal year 2013-14, and (ii) appropriation for this item covering
25	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
26	10,036,532,000 (re. \$10,036,532,000)
27	For services and expenses of the medical assistance program including
28	medical services provided at state facilities operated by the office
29	of mental health, the office for people with developmental disabili-
30	ties and the office of alcoholism and substance abuse services.
31	Notwithstanding any provision of law to the contrary, the portion of
32	this appropriation covering fiscal year 2013-14 shall supersede and
33	replace any duplicative (i) reappropriation for this item covering
34	fiscal year 2013-14, and (ii) appropriation for this item covering
35	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
36	10,000,000
50	10,000,000,000
27	The appropriation made by chapter 53, section 1, of the laws of 2012, is
38	
	hereby amended and reappropriated to read:
39	For services and expenses for the medical assistance program, includ-
40	ing administrative expenses for local social services districts,
41	pursuant to title XIX of the federal social security act or its
42	successor program.
43	Notwithstanding section 40 of state finance law or any other law to
44	the contrary, all medical assistance appropriations made from this
45	account shall remain in full force and effect in accordance, in the
46	aggregate, with the following schedule: not more than 49 percent for
47	the period April 1, 2012 to March 31, 2013; and the remaining amount
48	for the period April 1, 2013 to [March 31, 2014] SEPTEMBER 15, 2015.
49	The moneys hereby appropriated are to be available for payment of aid
49 50	
50 51	heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and
- A - 1	SERVICES DURSDALL TO SECTION SOLED OF THE SOCIAL SECULOSS AND AND

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for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any inconsistent provision of law, in lieu of payments 21 authorized by the social services law, or payments of federal funds 22 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 23 24 25 state commissioner of temporary and disability assistance or the 26 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 27 section 367-b of the social services law may be set aside 28 by the 29 state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of 30 31 the social services law pursuant to an estimate provided by the 32 commissioner of health of each local social services district's 33 share of payments made pursuant to section 367-b of the social 34 services law.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and 37 38 replace any duplicative (i) reappropriation for this item covering 39 40 fiscal year 2012-13, and (ii) appropriation for this item covering 41 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 42 9,302,437,000 (re. \$49,600,000) 43 For services and expenses of the medical assistance program including 44 hospital outpatient and emergency room services. Notwithstanding any provision of law to the contrary, the portion of

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 2,286,423,000 (re. \$6,100,000) For services and expenses of the medical assistance program including clinic services.

1 2 3	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2012-13, and (ii) appropriation for this item covering
5	fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
6	1,555,906,000
7	For services and expenses of the medical assistance program including
8	other long term care services.
9	Notwithstanding any provision of law to the contrary, the portion of
10	this appropriation covering fiscal year 2012-13 shall supersede and
11	replace any duplicative (i) reappropriation for this item covering
12	fiscal year 2012-13, and (ii) appropriation for this item covering
13	fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
14	5,823,198,000
15	For services and expenses of the medical assistance program including
16	managed care services.
17	Notwithstanding any provision of law to the contrary, the portion of
18	this appropriation covering fiscal year 2012-13 shall supersede and
19	replace any duplicative (i) reappropriation for this item covering
20	fiscal year 2012-13, and (ii) appropriation for this item covering
21	fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
22	10,286,307,000
23	For services and expenses of the medical assistance program including
24	pharmacy services.
25	Notwithstanding any provision of law to the contrary, the portion of
26	this appropriation covering fiscal year 2012-13 shall supersede and
27	replace any duplicative (i) reappropriation for this item covering
28	fiscal year 2012-13, and (ii) appropriation for this item covering
29	fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
30	3,983,930,000 (re. \$520,100,000)
31	For services and expenses of the medical assistance program including
32	transportation services.
33	Notwithstanding any provision of law to the contrary, the portion of
34	this appropriation covering fiscal year 2012-13 shall supersede and
35	replace any duplicative (i) reappropriation for this item covering
36	fiscal year 2012-13, and (ii) appropriation for this item covering
37	fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
38	351,196,000 (re. \$9,700,000)
39	For services and expenses of the medical assistance program including
40	dental services.
41	Notwithstanding any provision of law to the contrary, the portion of
42	this appropriation covering fiscal year 2012-13 shall supersede and
43	replace any duplicative (i) reappropriation for this item covering
44	fiscal year 2012-13, and (ii) appropriation for this item covering
45	fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
46	284,827,000 (re. \$5,200,000)
47	For services and expenses of the medical assistance program including
48	noninstitutional and other spending.
49	Notwithstanding any provision of law to the contrary, the portion of
50	this appropriation covering fiscal year 2012-13 shall supersede and
51	replace any duplicative (i) reappropriation for this item covering
52	fiscal year 2012-13, and (ii) appropriation for this item covering

1 2 3 4 5 6 7 8 9 10 11 12	<pre>fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 8,534,401,000 (re. \$297,000,000) For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabili- ties and the office of alcoholism and substance abuse services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 9,500,000,000</pre>
13	By chapter 108, section 11, of the laws of 2010:
14 15 16 17	For services and expenses for the medical assistance program, includ- ing administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.
18	The moneys hereby appropriated are to be available for payment of aid
19	heretofore accrued or hereafter to accrue to municipalities, and to
20	providers of medical services pursuant to section 367-b of the
21	social services law, and for payment of state aid to municipalities
22	and to providers of family care where payment systems through the
23	fiscal intermediaries are not operational, shall be available to the
24	department net of disallowances, refunds, reimbursements, and cred-
25 26	its.
26 27	Notwithstanding any other provision of law, the money hereby appropri- ated may be increased or decreased by interchange, with any appro-
28	priation of the department of health and the office of medicaid
29	inspector general and may be increased or decreased by transfer or
30	suballocation between these appropriated amounts and appropriations
31	of the office of mental health, office of mental retardation and
32	developmental disabilities, the office of alcoholism and substance
33	abuse services, the department of family assistance office of tempo-
34	rary and disability assistance, office of children and family
35	services, and state office for the aging with the approval of the
36	director of the budget, who shall file such approval with the
37	department of audit and control and copies thereof with the chairman
38	of the senate finance committee and the chairman of the assembly
39 40	ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments
40 41	authorized by the social services law, or payments of federal funds
42	otherwise due to the local social services districts for programs
43	provided under the federal social security act or the federal food
44	stamp act, funds herein appropriated, in amounts certified by the
45	state commissioner of temporary and disability assistance or the
46	state commissioner of health as due from local social services
47	districts each month as their share of payments made pursuant to
48	section 367-b of the social services law may be set aside by the
49	state comptroller in an interest-bearing account in order to ensure
50 51	the orderly and prompt payment of providers under section 367-b of
51	the social services law pursuant to an estimate provided by the

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- 1 commissioner of health of each local social services district's 2 share of payments made pursuant to section 367-b of the social 3 services law.
- 4 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of the public health law, subdivision 2-b of section 2808 of the public 5 6 health law, section 21 of chapter 1 of the laws of 1999, and any 7 other contrary provision of law, in determining rates of payments by 8 state governmental agencies effective for services provided on and after April 1, 2010 through March 31, 2011, for inpatient and outpa-9 10 tient services provided by general hospitals, for inpatient services 11 and adult day health care outpatient services provided by residen-12 tial health care facilities pursuant to article 28 of the public 13 health law, except for residential health care facilities that 14 provide extensive nursing, medical, psychological and counseling 15 support services to children, for home health care services provided 16 pursuant to article 36 of the public health law by certified home health agencies, long term home health care programs and AIDS home 17 18 care programs, and for personal care services provided pursuant to section 365-a of the social services law, the commissioner of health 19 20 shall apply zero trend factor projections attributable to the 2010 21 calendar year in accordance with paragraph (c) of subdivision 10 of 22 section 2807-c of the public health law, provided, however, that such zero trend factor projections for such 2010 calendar year shall 23 24 also be applied to rates of payment for personal care services 25 provided in those local social services districts, including New 26 York city, whose rates of payment for such services are established by such local social services districts pursuant to a rate-setting 27 28 exemption issued by the commissioner of health to such local social 29 services districts in accordance with applicable regulations, and provided further, however, that for rates of payment for assisted 30 31 living program services provided on and after April 1, 2010 through 32 March 31, 2011, trend factor projections attributable to the 2010 33 calendar year shall be established at zero percent.

34 For services and expenses of the medical assistance program including 35 hospital inpatient services.

Notwithstanding any inconsistent provision of law, rule or regulation 36 37 subject to the availability of federal financial participation, and 38 for the period July 1, 2010 through March 31, 2011, hospital inpa-39 tient rate adjustments shall be made in accordance with regulations 40 which the commissioner of health shall promulgate in accordance with 41 the provisions of subparagraph (v) of paragraph (b) of subdivision section 2807-c of the public health law and which shall be 42 35 of 43 effective on and after July 1, 2010 that incorporate quality related 44 measures pertaining to potentially preventable readmissions. Such regulations shall incorporate a risk adjusted comparison of the actual and expected number of potentially preventable readmissions 45 46 a given hospital with benchmarks established by the commissioner 47 in 48 of health, provided, however, that the application of such regulations shall result in an aggregate reduction in medicaid payments 49 50 of no less than \$35,000,000 for the period July 1, 2010 through 51 March 31, 2011, provided, however, that for the period July 1, 2010

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through March 31, 2011 such rate adjustments shall not reflect the application of this section to behavioral health readmissions.

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Notwithstanding any inconsistent provision of law, rule or regulation, hospital inpatient rate adjustments made in accordance with the methodology specified in subdivision 6 of section 2500-d of the public health law shall be reduced by up to \$1,000,000 for the period April 1, 2010 through March 31, 2011; provided, however, if this act provides sufficient additional funding to support such rate adjustments without the aggregate reductions, then the provisions of this section shall be deemed null and void as of March 31, 2010 4,435,794,000 (re. \$229,000,000) For services and expenses of the medical assistance program including other long term care services.

14 Notwithstanding any inconsistent provision of law, rule or regulation 15 to the contrary, for the period April 1, 2010 through March 31, 2011, for purposes of operating the long term care assessment center 16 demonstration program pursuant to section 367-w of the 17 social 18 services law, the department of health shall designate one or more 19 long-term care assessment centers to be established in and together 20 serve an entire county within the city of New York and shall desig-21 nate a long term care assessment center to be established in another 22 region consisting of one or more contiguous counties elsewhere in the state. Provided, however, if this act appropriates sufficient additional funds to support operation of the long term care assess-23 24 25 ment center demonstration program through one assessment center in a 26 county within the city of New York, then the provisions of this appropriation shall be deemed null and void. 27

28 Notwithstanding any inconsistent provision of law, rule or regulation 29 to the contrary, for the period April 1, 2010 through March 31, 2011, continued provision of long term home health care program, 30 31 AIDS home care program or certified home health agency services paid 32 for by government funds shall be based upon a comprehensive assess-33 ment of the medical, social and environmental needs of the recipient of the services which shall be performed at least every 180 days by 34 35 the provider of a long term home health care program, AIDS home care 36 program or the certified home health agency providing services for 37 the patient and the local department of social services; provided, 38 however, if this act appropriates sufficient additional funds to 39 require that such assessments be performed no less frequently than 40 once every 120 days, then the provisions of this paragraph shall not 41 apply and shall be considered null and void as of March 31, 2010 ... 42 3,248,511,000 (re. \$334,100,000) 43 For services and expenses of the medical assistance program including 44 pharmacy services.

Notwithstanding any law, rule or regulation to the contrary, 45 for the 46 period April 1, 2010 through March 31, 2011, the commissioner of health shall provide five days public notice on the department's 47 48 website of any recommendations developed by the pharmacy and therapeutics committee regarding the preferred drug program; provided 49 50 however that, if this act appropriates sufficient additional funds 51 to permit the commissioner to provide thirty days public notice on 52 the department's website of any such recommendations, the provisions

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1	of this paragraph shall not apply and shall be considered null and
2	void as of March 31, 2010
3	2,525,100,000
	For services and expenses of the medical assistance program including
5	noninstitutional and other spending.
6	Notwithstanding any inconsistent provision of law, rule or regulation
7	to the contrary, for the period April 1, 2010 through March 31,
8	2011: (i) any utilization controls on occupational therapy or phys-
9	ical therapy services under the Medicaid program, including, but not
10	limited to, prior approval of services, utilization thresholds or
11	other limitations imposed on such therapy services in relation to a
12	chronic condition in clinics certified under article 28 of the
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	public health law or article 16 of the mental hygiene law shall be
14	developed by the department of health in concurrence with the office
15	of mental retardation and developmental disabilities; (ii) such
16	utilization controls shall be in accord with nationally recognized
17	professional standards and, in the event that nationally recognized
18	standards do not exist, such thresholds shall be based upon reason-
19	ably recognized professional standards of those with a specific
20	expertise in treating individuals served by clinics certified under
21	article 28 of the public health law or article 16 of the mental
22	hygiene law; and (iii) prior approval by the department of health of
23	a physical therapy evaluation or an occupational therapy evaluation
24	by a qualified practitioner practicing within the scope of such
25	practitioner's licensure shall not be required; provided that the
26	department of health may require prior approval for treatment as
27	recommended by such an evaluation and, in the event that prior
28	approval is required, and the department of health fails to make a
29	determination within eight days of presentation of a treatment
30	request for physical or occupational therapy services, the depart-
31	ment of health shall automatically approve four therapy visits; and
32	provided, further, that if, upon completion of such four therapy
33	visits, the department has not yet rendered a determination on the
34	request for physical or occupational therapy services, the depart-
35	ment shall automatically approve an additional four therapy visits
36	and that such subsequent automatic approval shall be issued in the
37	same manner until such time as the department issues a determi-
38	nation, but in no event shall such approvals exceed the number of
39	services or the period of time recommended by the evaluation; and
40	provided further that, in the case of any denial of a prior approval
41	request for physical therapy or occupational therapy, the department
42	of health shall provide a reasonable opportunity for the qualified
43	practitioner to provide his or her assessment of the beneficiary's
44	physical and functional status as documented in a treatment plan
45	with reasonable and obtainable goals; and provided further that, if
46	the qualified practitioner provides documentation that is in accord
47	with reasonably recognized professional standards, the recommended
48	treatment plan shall be final, and the prior approval request shall
48 49	be approved. Provided, however, if this act appropriates sufficient
49 50	additional funds to permit payment under the Medicaid program for
50 51	occupational therapy and physical therapy without the utilization
51 52	control and prior approval features described in this appropriation,
52	concror and prior approval reactives described in this appropriation,

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1 then the provisions of this paragraph shall not apply and shall be 2 considered null and void as of March 31, 2010.

3 Notwithstanding any inconsistent provision of law, rule or regulation 4 to the contrary, for the period April 1, 2010 through March 31, 2011, moneys paid by an applicant or recipient of supplemental secu-5 6 rity income benefits under section 209 of the social services law or 7 of medical assistance under section 366 of such law, to a funeral 8 firm, funeral director, undertaker, cemetery, or any other person, firm or corporation, under or in connection with an agreement, or 9 10 any option to enter into an agreement, for the sale of merchandise 11 to be used in connection with a funeral or burial, or for the 12 furnishing of personal services of a funeral director or undertaker, wherein the merchandise is not to be actually physically delivered 13 14 or the personal services are not to be rendered until the occurrence 15 of the death of the person for whose funeral or burial such merchandise or services are to be furnished, shall be placed into an irrev-16 17 ocable trust if the person for whose funeral or burial such merchan-18 dise or services are to be furnished is a family member of such applicant and recipient. Under the terms of such an irrevocable 19 20 trust, such applicant or recipient (and after the death of such 21 applicant or recipient, the family member) shall have the right to 22 select any funeral firm, funeral director, undertaker, cemetery or 23 any other person, firm or corporation to whom such payment is made 24 and to change such selection any time to any type of funeral or any 25 funeral firm, funeral director, cemetery or any other person, firm 26 or corporation to whom such payment is made, located in the state of New York or any other state. Any funds remaining in such an irrev-27 28 ocable trust after the payment of all funeral expenses must be paid 29 over to the social services official responsible for arranging for 30 burials under section 141 of the social services law in the local 31 government subdivision where the decedent resided. Any such agree-32 ment, and any promotional literature prepared by a funeral firm, 33 funeral director, undertaker, cemetery, or any other person, firm or 34 corporation for prearranged funeral and burial services must contain 35 language disclosing the irrevocable nature of burial trusts estab-36 lished for a family member by an applicant or recipient of supplemental security income benefits or medical assistance. Provided, 37 however, if this act appropriates sufficient additional funds to 38 39 permit such agreements purchased for family members by applicants or 40 recipients of supplemental security income benefits or medical 41 assistance to be revocable, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 42 43 31, 2010 ... 4,300,376,000 (re. \$680,481,000)

- 44 Special Revenue Funds Other
- 45 HCRA Resources Fund
- 46 Indigent Care Account 20817
- 47 The appropriation made by chapter 53, section 1, of the laws of 2013, is 48 hereby amended and reappropriated to read:
- 49 Notwithstanding section 40 of state finance law or any other law to 50 the contrary, all medical assistance appropriations made from this

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1 account shall remain in full force and effect in accordance, in the 2 aggregate, with the following schedule: not more than 50 percent for 3 the period April 1, 2013 to March 31, 2014; and the remaining amount 4 for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of 5 6 7 health state funds medicaid spending, excluding payments for medical 8 services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities 9 10 and the office of alcoholism and substance abuse services and 11 further excluding any payments which are not appropriated within the 12 department of health, in the aggregate, for the period April 1, 2013 through March 31, 2014, shall not exceed \$16,477,019,000 except as 13 provided below and state share medicaid spending, in the aggregate, 14 15 for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2015, 16 shall not exceed [\$17,098,774,000] \$17,082,871,000, but in no event 17 shall department of health state funds medicaid spending for the 18 period April 1, 2013 through [March 31] SEPTEMBER 15, 2015 exceed 19 [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate 20 limits may be adjusted by the director of the budget to account for 21 the New York state federal medical assistance changes in any 22 percentage amount established pursuant to the federal social securi-23 ty act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and 24 25 beginning April 1, 2012 the operational costs of the New York state 26 medical indemnity fund, pursuant to a chapter establishing such 27 fund. Such projections may be adjusted by the director of the budget 28 account for increased or expedited department of health state to 29 funds medicaid expenditures as a result of a natural or other type 30 of disaster, including a governmental declaration of emergency. The 31 director of the budget, in consultation with the commissioner of 32 shall assess on monthly basis known and projected medicaid health, 33 expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and 34 35 subsequent to such assessment for each such period, and if the 36 director of the budget determines that such expenditures are 37 expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid 38 39 director, in consultation with the director of the budget and the 40 commissioner of health, shall develop a medicaid savings allocation 41 plan to limit such spending to the aggregate limit specified herein 42 for such period. 43 Such medicaid savings allocation plan shall be designed, to reduce the 44 expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of 45 46 47 the Patient Protection and Affordable Care Act, Public Law No. 48 111-148, and the Health Care and Education Reconciliation Act of 49 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 50 and any subsequent amendments thereto or regulations promulgated 51 thereunder; (2) reductions shall be made in a manner that complies

with the state medicaid plan approved by the federal centers for

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1 medicare and medicaid services, provided, however, that the commis-2 sioner of health is authorized to submit any state plan amendment or 3 other federal approval, including waiver authority, to impleseek 4 ment the provisions of the medicaid savings allocation plan that 5 meets the other criteria set forth herein; (3) reductions shall be б made in a manner that maximizes federal financial participation, to 7 the extent practicable, including any federal financial partic-8 ipation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable 9 10 Care Act; (4) reductions shall be made uniformly among categories of 11 services and geographic regions of the state, to the extent practi-12 cable, and shall be made uniformly within a category of service, to 13 the extent practicable, except where the commissioner determines 14 that there are sufficient grounds for non-uniformity, including but 15 not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in 16 17 excess of the limits specified herein; the need to maintain safety 18 services in underserved communities; or the potential benefits net 19 of pursuing innovative payment models contemplated by the Affordable 20 Care Act, in which case such grounds shall be set forth in the medi-21 caid savings allocation plan; and (5) reductions shall be made in a 22 manner that does not unnecessarily create administrative burdens to 23 medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well 24 as 25 organizations representing health care providers, consumers, busi-26 nesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the 27 28 extent that all or part of such plan, in the discretion of the 29 commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular 30 31 geographic regions of the state.

The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

42 Notwithstanding the provisions of paragraphs (a) and (b) of this 43 subdivision, the commissioner need not seek the input described in 44 paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commis-45 46 sioner, expedited development and implementation of a medicaid 47 savings allocation plan is necessary due to a public health emergen-48 cy.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of

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exposure to a serious communicable disease, or the potential for 1 2 such widespread risk of exposure; or (iii) any other event or condi-3 tion determined by the commissioner to constitute an imminent threat 4 to public health. 5 Nothing in this paragraph shall be deemed to prevent all or part of 6 such medicaid savings allocation plan from taking effect retroac-7 tively to the extent permitted by the federal centers for medicare 8 and medicaid services. In accordance with the medicaid savings allocation plan, 9 the commis-10 sioner of the department of health shall reduce department of health 11 state funds medicaid spending by the amount of the projected over-12 spending through, actions including, but not limited to modifying or 13 suspending reimbursement methods, including but not limited to all 14 fees, premium levels and rates of payment, notwithstanding any 15 provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program bene-16 17 fits; seeking all necessary federal approvals, including, but not 18 limited to waivers, waiver amendments; and suspending time frames 19 for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, 20 21 including but not limited to sections 2807 and 3614 of the public 22 health law, section 18 of chapter 2 of the laws of 1988, and 18 23 NYCRR 505.14(h). The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health 24 25 medicaid expenditures as described in subdivision 1 of this section, 26 and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of 27 28 health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance 29 law, including spending increases or decreases due to: enrollment 30 31 fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; 32 and variations in 33 offline medicaid payments; and (b) the actions taken to implement 34 any medicaid savings allocation plan implemented pursuant to subdi-35 vision 4 of this section, including information concerning the 36 impact of such actions on each category of service and each 37 geographic region of the state. Each such monthly report shall be 38 provided to the chairs of the senate finance and the assembly ways 39 and means committees and shall be posted on the department of 40 health's website in a timely manner. 41 For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of 42 43 to municipalities where payment systems through fiscal state aid 44 intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for 45 46 assistance. Payments from this appropriation to general medical 47 hospitals related to indigent care pursuant to article 28 of the 48 public health law respectively, when combined with federal funds for 49 services and expenses for the medical assistance program pursuant to 50 title XIX of the federal social security act or its successor

51 program, shall equal the amount of the funds received related to 52 health care reform act allowances and surcharges pursuant to article

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1 of the public health law and deposited to this account less any 28 2 such amounts withheld pursuant to subdivision 21 of section 2807-c 3 the public health law. Notwithstanding any inconsistent of 4 provision of law, the moneys hereby appropriated may be increased or 5 decreased by interchange or transfer with any appropriation of the 6 department of health with the approval of the director of the budg-7 who shall file such approval with the department of audit and et, 8 control and copies thereof with the chairman of the senate finance 9 committee and the chairman of the assembly ways and means committee. 10 Notwithstanding any provision of law to the contrary, the portion of 11 this appropriation covering fiscal year 2013-14 shall supersede and 12 replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering 13 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 14 15

- 16 Special Revenue Funds Other
- 17 HCRA Resources Fund
- 18 Medical Assistance Account 20804
- 19 The appropriation made by chapter 53, section 1, of the laws of 2013, is 20 hereby amended and reappropriated to read:
- Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.
- 27 Notwithstanding section 40 of the state finance law or any provision law to the contrary, subject to federal approval, department of 28 of 29 health state funds medicaid spending, excluding payments for medical 30 services provided at state facilities operated by the office of 31 mental health, the office for people with developmental disabilities 32 and the office of alcoholism and substance abuse services and 33 further excluding any payments which are not appropriated within the 34 department of health, in the aggregate, for the period April 1, 2013 35 through March 31, 2014, shall not exceed \$16,477,019,000 except as 36 provided below and state share medicaid spending, in the aggregate, 37 for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2015, 38 shall not exceed [\$17,098,774,000] \$17,082,871,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2013 through [March 31] SEPTEMBER 15, 2015 exceed 39 40 41 [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate 42 limits may be adjusted by the director of the budget to account for in the New York state federal medical assistance 43 any changes 44 percentage amount established pursuant to the federal social securi-45 ty act, increases in provider revenues, reductions in local social 46 services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state 47 48 medical indemnity fund, pursuant to a chapter establishing such 49 fund. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state 50

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1 funds medicaid expenditures as a result of a natural or other type 2 of disaster, including a governmental declaration of emergency. The 3 director of the budget, in consultation with the commissioner of 4 health, shall assess on a monthly basis known and projected medicaid 5 expenditures by category of service and by geographic region, as б determined by the commissioner of health, incurred both prior to and 7 subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures expected to cause medicaid spending for such period to exceed 8 are 9 the 10 aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the 11 12 commissioner of health, shall develop a medicaid savings allocation 13 plan to limit such spending to the aggregate limit specified herein 14 for such period.

15 Such medicaid savings allocation plan shall be designed, to reduce the 16 expenditures authorized by the appropriations herein in compliance 17 with the following guidelines: (1) reductions shall be made in 18 compliance with applicable federal law, including the provisions of 19 the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 20 21 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 22 and any subsequent amendments thereto or regulations promulgated 23 thereunder; (2) reductions shall be made in a manner that complies 24 with the state medicaid plan approved by the federal centers for 25 medicare and medicaid services, provided, however, that the commis-26 sioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, 27 to imple-28 ment the provisions of the medicaid savings allocation plan that 29 meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to 30 31 the extent practicable, including any federal financial partic-32 ipation that is available or is reasonably expected to become avail-33 able, in the discretion of the commissioner, under the Affordable 34 Care Act; (4) reductions shall be made uniformly among categories of 35 services and geographic regions of the state, to the extent practi-36 cable, and shall be made uniformly within a category of service, to 37 the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but 38 the extent to which specific categories of services 39 not limited to: 40 contributed to department of health medicaid state funds spending in 41 excess of the limits specified herein; the need to maintain safety 42 net services in underserved communities; or the potential benefits 43 of pursuing innovative payment models contemplated by the Affordable 44 Care Act, in which case such grounds shall be set forth in the medi-45 caid savings allocation plan; and (5) reductions shall be made in a 46 manner that does not unnecessarily create administrative burdens to 47 medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the

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- 1 commissioner, is likely to have a material impact on the overall 2 medicaid program, particular categories of service or particular 3 geographic regions of the state.
- 4 The commissioner shall post the medicaid savings allocation plan on 5 the department of health's website and shall provide written copies 6 of such plan to the chairs of the senate finance and the assembly 7 ways and means committees at least 30 days before the date on which 8 implementation is expected to begin.

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- The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
 - For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 33 In accordance with the medicaid savings allocation plan, the commis-34 sioner of the department of health shall reduce department of health 35 state funds medicaid spending by the amount of the projected over-36 spending through, actions including, but not limited to modifying or 37 suspending reimbursement methods, including but not limited to all 38 premium levels and rates of payment, notwithstanding any fees, 39 provision of law that sets a specific amount or methodology for any 40 such payments or rates of payment; modifying medicaid program bene-41 fits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames 42 43 for notice, approval or certification of rate requirements, notwith-44 standing any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 45 46 47 NYCRR 505.14(h).
- 48 The department of health shall prepare a monthly report that sets 49 forth: (a) known and projected department of health medicaid expend-50 itures as described in subdivision 1 of this section, and factors 51 that could result in medicaid disbursements for the relevant state 52 fiscal year to exceed the projected department of health state funds

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1 disbursements in the enacted budget financial plan pursuant to 2 subdivision 3 of section 23 of the state finance law, including 3 spending increases or decreases due to: enrollment fluctuations, 4 rate changes, utilization changes, MRT investments, and shift of 5 beneficiaries to managed care; and variations in offline medicaid б payments; and (b) the actions taken to implement any medicaid 7 savings allocation plan implemented pursuant to subdivision 4 of 8 this section, including information concerning the impact of such actions on each category of service and each geographic region of 9 10 the state. Each such monthly report shall be provided to the chairs 11 of the senate finance and the assembly ways and means committees and 12 shall be posted on the department of health's website in a timely 13 manner.

14 For the purpose of making payments, the money hereby appropriated is 15 available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of 16 17 the social services law, and for payment of state aid to munici-18 palities and the federal government where payment systems through 19 fiscal intermediaries are not operational, to reimburse such provid-20 ers for costs attributable to the provision of care to patients 21 eligible for medical assistance. Notwithstanding any inconsistent 22 provision of law, the moneys hereby appropriated may be increased or 23 decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budg-24 25 et, who shall file such approval with the department of audit and 26 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 27 28 For services and expenses related to the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 292,800,000 (re. \$292,800,000) For services and expenses of the medical assistance program related to the treatment of breast and cervical cancer.

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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 4,200,000 (re. \$4,200,000) For services and expenses of the medical assistance program related to primary care case management. All or a portion of this appropriation may be transferred to state operations appropriations. Notwithstanding any provision of law to the contrary, the portion of

1 2	For services and expenses of the medical assistance program related to disabled persons.
3	Notwithstanding any provision of law to the contrary, the portion of
4	this appropriation covering fiscal year 2013-14 shall supersede and
5	replace any duplicative (i) reappropriation for this item covering
6	fiscal year 2013-14, and (ii) appropriation for this item covering
7	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
8	47,000,000
9	For services and expenses of the medical assistance program related to
10	physician services.
11	Notwithstanding any provision of law to the contrary, the portion of
12	this appropriation covering fiscal year 2013-14 shall supersede and
13	replace any duplicative (i) reappropriation for this item covering
14	fiscal year 2013-14, and (ii) appropriation for this item covering
15	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
16	170,400,000
17	For services and expenses of the medical assistance program related,
18	but not limited to, pharmacy, inpatient, and nursing home services.
19	Notwithstanding any provision of law to the contrary, the portion of
20	this appropriation covering fiscal year 2013-14 shall supersede and
21	replace any duplicative (i) reappropriation for this item covering
22	fiscal year 2013-14, and (ii) appropriation for this item covering
23	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
24	4,691,350,000
25	For services and expenses of the medical assistance program related to
26	the city of New York.
27	Notwithstanding any provision of law to the contrary, the portion of
28	this appropriation covering fiscal year 2013-14 shall supersede and
29	replace any duplicative (i) reappropriation for this item covering
30	fiscal year 2013-14, and (ii) appropriation for this item covering
31	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
32	249,400,000
33	For services and expenses of the medical assistance program related to
34	providing distributions for supplemental medical insurance for medi-
35	care part B premiums, physician services, outpatient services,
36	medical equipment, supplies and other health services.
37	Notwithstanding any provision of law to the contrary, the portion of
38	this appropriation covering fiscal year 2013-14 shall supersede and
39	replace any duplicative (i) reappropriation for this item covering
40	fiscal year 2013-14, and (ii) appropriation for this item covering
41	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
42	136,000,000
43	For services and expenses of the medical assistance program including
44	costs associated with the family health plus program.
45	Notwithstanding any provision of law to the contrary, the portion of
46	this appropriation covering fiscal year 2013-14 shall supersede and
47	replace any duplicative (i) reappropriation for this item covering
48	fiscal year 2013-14, and (ii) appropriation for this item covering
49	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
50	1,300,800,000
51	For services and expenses of the medical assistance program related to
52	supporting workforce recruitment and retention of personal care
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 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering 72,000,000	1 2 3	services or any worker with direct patient care responsibility for local social service districts which include a city with a popu- lation of over one million persons.
 this appropriation covering fiscal year 2013-14 shil supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 272,000,000 (re. \$272,000,000) For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services for local social service districts that do not include a city with a population of over one million persons. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 22,400,000		
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 9 272.000.000 For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care a city with a population of over one million persons. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 22,400,000 For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of health care workers. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 100,000,000 Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medical Assistance Account - 22187 The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read: Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall reemain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015. Notwithstanding section 40 of the state finance law or any pr		
For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care arrices for local social service districts that do not include a city with a population of over one million persons. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 22,400,000		
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Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medical Assistance Account - 22187 The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read: Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the		
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1 through March 31, 2014, shall not exceed \$16,477,019,000 except as 2 provided below and state share medicaid spending, in the aggregate, 3 for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2015, 4 not exceed [\$17,098,774,000] \$17,082,871,000, but in no event shall 5 shall department of health state funds medicaid spending for the period April 1, 2013 through [March 31] SEPTEMBER 15, 2015 exceed б 7 [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate 8 limits may be adjusted by the director of the budget to account for in the New York state federal 9 any changes medical assistance 10 percentage amount established pursuant to the federal social securi-11 ty act, increases in provider revenues, reductions in local social 12 services district payments for medical assistance administration and 13 beginning April 1, 2012 the operational costs of the New York state 14 indemnity fund, pursuant to a chapter establishing such medical 15 fund. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state 16 17 funds medicaid expenditures as a result of a natural or other type 18 of disaster, including a governmental declaration of emergency. The 19 director of the budget, in consultation with the commissioner of 20 health, shall assess on monthly basis known and projected medicaid 21 expenditures by category of service and by geographic region, as 22 determined by the commissioner of health, incurred both prior to and 23 subsequent to such assessment for each such period, and if the 24 director of the budget determines that such expenditures are 25 expected to cause medicaid spending for such period to exceed the 26 aggregate limit specified herein for such period, the state medicaid in consultation with the director of the budget and the 27 director, 28 commissioner of health, shall develop a medicaid savings allocation 29 plan to limit such spending to the aggregate limit specified herein 30 for such period.

31 Such medicaid savings allocation plan shall be designed, to reduce the 32 expenditures authorized by the appropriations herein in compliance 33 with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of 34 35 the Patient Protection and Affordable Care Act, Public Law No. 36 111-148, and the Health Care and Education Reconciliation Act of 37 Public Law No. 111-152 (collectively "Affordable Care Act") 2010, and any subsequent amendments thereto or regulations promulgated 38 39 thereunder; (2) reductions shall be made in a manner that complies 40 with the state medicaid plan approved by the federal centers for 41 medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or 42 43 seek other federal approval, including waiver authority, to imple-44 ment the provisions of the medicaid savings allocation plan that 45 meets the other criteria set forth herein; (3) reductions shall be 46 in a manner that maximizes federal financial participation, to made 47 the extent practicable, including any federal financial partic-48 ipation that is available or is reasonably expected to become availin the discretion of the commissioner, under the Affordable 49 able, 50 Care Act; (4) reductions shall be made uniformly among categories of 51 services and geographic regions of the state, to the extent practi-52 cable, and shall be made uniformly within a category of service, to

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the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but 1 2 3 not limited to: the extent to which specific categories of services 4 contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety 5 6 net services in underserved communities; or the potential benefits 7 of pursuing innovative payment models contemplated by the Affordable 8 Care Act, in which case such grounds shall be set forth in the medisavings allocation plan; and (5) reductions shall be made in a 9 caid 10 manner that does not unnecessarily create administrative burdens to 11 medicaid applicants and recipients or providers.

- 12 The commissioner shall seek the input of the legislature, as well as 13 organizations representing health care providers, consumers, busi-14 nesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the 15 extent that all or part of such plan, in the discretion of the 16 17 commissioner, is likely to have a material impact on the overall 18 medicaid program, particular categories of service or particular 19 geographic regions of the state.
- The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- 37 For purposes of this section, a public health emergency is defined as: 38 (i) a disaster, natural or otherwise, that significantly increases 39 the immediate need for health care personnel in an area of the 40 state; (ii) an event or condition that creates a widespread risk of 41 exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condi-42 43 tion determined by the commissioner to constitute an imminent threat 44 to public health.
- 45 Nothing in this paragraph shall be deemed to prevent all or part of 46 such medicaid savings allocation plan from taking effect retroac-47 tively to the extent permitted by the federal centers for medicare 48 and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or

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suspending reimbursement methods, including but not limited to all 1 2 fees, premium levels and rates of payment, notwithstanding any 3 provision of law that sets a specific amount or methodology for any 4 such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not 5 6 limited to waivers, waiver amendments; and suspending time frames 7 for notice, approval or certification of rate requirements, notwith-8 standing any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public 9 10 health law, section 18 of chapter 2 of the laws of 1988, and 18 11 NYCRR 505.14(h).

- The department of health shall prepare a monthly report that sets 12 13 forth: (a) known and projected department of health medicaid expend-14 itures as described in subdivision 1 of this section, and factors 15 that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds 16 17 disbursements in the enacted budget financial plan pursuant to 18 subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, 19 rate changes, utilization changes, MRT investments, and shift of 20 21 beneficiaries to managed care; and variations in offline medicaid 22 payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of 23 this section, including information concerning the impact of such 24 25 actions on each category of service and each geographic region of 26 the state. Each such monthly report shall be provided to the chairs 27 of the senate finance and the assembly ways and means committees and 28 shall be posted on the department of health's website in a timely 29 manner.
- For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.
- For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.

- 45 OFFICE OF HEALTH INSURANCE PROGRAMS
- 46 General Fund
- 47 Local Assistance Account 10000
- 48 By chapter 53, section 1, of the laws of 2013:

1	For grants to a New York state based not-for-profit organization with
2	expertise in the New York state medicaid program for studies,
3	reviews and analysis, to be performed in conjunction with the
4	department of health, on medicaid policy, operational and other
5	issues as defined by the department. All or a portion of this appro-
6	priation may be transferred to state operations appropriations
7	695,600 (re. \$695,600)
8	The monies hereby appropriated shall be available for the cost of
9	housing subsidies to certain participants in the nursing home tran-
10	sition and diversion waiver program as authorized by chapters 615
11	and 627 of the laws of 2004. A portion of such funds may be used for
12	administration of the housing subsidies, either by state staff or a
13	not-for-profit agency. A portion of this appropriation may be trans-
14	ferred to state operations appropriations. Up to 100 percent of this
15	appropriation may be suballocated to the division of housing and
16	community renewal 2,303,000 (re. \$2,303,000)
17	For services and expenses related to traumatic brain injury including
18	but not limited to services rendered to individuals enrolled in the
19	federally approved home and community based services (HCBS) waiver
20	and including personal and nonpersonal services spending originally
21	authorized by appropriations and reappropriations enacted prior to
22	1996. All or part of this appropriation may be transferred to state
23	operations appropriations 12,464,500 (re. \$9,555,000)
24	For services and expenses of Alzheimer's disease assistance centers as
25	established pursuant to chapter 586 of the laws of 1987
26	470,200 (re. \$376,000)
27	For a grant to the Coalition of New York State Alzheimer's Chapter,
28	Inc. in support of and for distribution to a statewide network of
29	not-for-profit corporations established and dedicated to responding
30	at the local level to the needs of the New York State Alzheimer's
31	community pursuant to subdivision 2 of section 2005 of the public
32	health law 232,300 (re. \$176,000)
33	For services and expenses for the Alzheimer's community assistance
34	program as established pursuant to chapter 657 of the laws of 1997
35	46,300 (re. \$38,000)
36	For services and expenses for Alzheimer's community service programs
37	278,600 (re. \$227,000)
38	For services and expenses, including suballocation to the state office
39	for the aging, for coordinating patient care Alzheimer's disease
40	program. A portion of this appropriation may be transferred to state
41	operations appropriations for administration of this program
42	339,900 (re. \$252,000)
43	For services and expenses, including grants, of a falls prevention
44	program. All or a portion of this appropriation may be transferred
45	to state operations appropriations 141,600 (re. \$141,600)
46	Notwithstanding any other provision of law, the money hereby appropri-
47	ated may be increased or decreased by interchange, transfer or
48	suballocation between this appropriated amount and appropriations of
49	the department of health medical assistance program and the depart-
50	ment of health medical assistance administration program.
51	For services and expenses for DC37 and Teamster Local 858 health
52	insurance coverage under the family health plus (FHPlus), medicaid

1 2	or for payments to participating health insurance plans in the New York state health benefit exchange 5,000,000 (re. \$5,000,000)
3	By chapter 53, section 1, of the laws of 2012:
4	For grants to a New York state based not-for-profit organization with
5	expertise in the New York state medicaid program for studies,
б	reviews and analysis, to be performed in conjunction with the
7	department of health, on medicaid policy, operational and other
8	issues as defined by the department. All or a portion of this appro-
9	priation may be transferred to state operations appropriations
10	
11^{10}	695,600 (re. \$306,000)
	For services and expenses, including grants, of the uniform assessment
12	program. All or a portion of this appropriation may be transferred
13	to state operations appropriations 4,806,000 (re. \$365,000)
14	For services and expenses related to traumatic brain injury including
15	but not limited to services rendered to individuals enrolled in the
16	federally approved home and community based services (HCBS) waiver
17	and including personal and nonpersonal services spending originally
18	authorized by appropriations and reappropriations enacted prior to
19	1996. All or part of this appropriation may be transferred to state
20	operations appropriations 13,200,400 (re. \$3,046,000)
21	The monies hereby appropriated shall be available for the cost of
22	housing subsidies to certain participants in the nursing home tran-
23	sition and diversion waiver program as authorized by chapters 615
24	and 627 of the laws of 2004. A portion of such funds may be used for
25	administration of the housing subsidies, either by state staff or a
26	not-for-profit agency. A portion of this appropriation may be trans-
27	ferred to state operations appropriations. Up to 100 percent of this
28	appropriation may be suballocated to the division of housing and
29	community renewal 2,303,000 (re. \$2,303,000)
30	For services and expenses of Alzheimer's disease assistance centers as
31	established pursuant to chapter 586 of the laws of 1987
32	498,000 (re. \$57,000)
33	For services and expenses, including suballocation to the state office
34	for the aging, for coordinating patient care Alzheimer's disease
35	program. A portion of this appropriation may be transferred to state
36	operations appropriations for administration of this program
37	360,000 (re. \$79,000)
38	For services and expenses, including grants, of a falls prevention
39	program. All or a portion of this appropriation may be transferred
40	to state operations appropriations 150,000 (re. \$150,000)
41	By chapter 53, section 1, of the laws of 2011:
42	For grants to a New York state based not-for-profit organization with
43	expertise in the New York state medicaid program for studies,
44	reviews and analysis, to be performed in conjunction with the
45	department of health, on medicaid policy, operational and other
46	issues as defined by the department. All or a portion of this appro-
47	priation may be transferred to state operations appropriations
48	695,600 (re. \$36,000)
10	55,000 ·································
49	Special Revenue Funds - Federal

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- 1 Federal Health and Human Services Fund
- 2 Medical Assistance and Survey Account
- 3 By chapter 50, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013: 4 5 services and expenses for the medical assistance program and For 6 administration of the medical assistance program and survey and 7 certification program, provided pursuant to title XIX of the federal 8 social security act. 9 Notwithstanding any inconsistent provision of law and subject to the 10 approval of the director of the budget, moneys hereby appropriated 11 may be increased or decreased by transfer or suballocation between 12 these appropriated amounts and appropriations of other state agen-13 cies and appropriations of the department of health. Notwithstand-14 ing any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be trans-15 16 ferred or suballocated to other state agencies for reimbursement to 17 local government entities for services and expenses related to 18 administration of the medical assistance program

19 75,000,000 (re. \$75,000,000)

- 20 By chapter 50, section 1, of the laws of 2011, as amended by chapter 53, 21 section 1, of the laws of 2012:
- For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
- 26 Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated 27 may be increased or decreased by transfer or suballocation between 28 29 these appropriated amounts and appropriations of other state agen-30 cies and appropriations of the department of health. Notwithstand-31 ing any inconsistent provision of law and subject to approval of the 32 director of the budget, moneys hereby appropriated may be trans-33 ferred or suballocated to other state agencies for reimbursement to 34 local government entities for services and expenses related to 35 administration of the medical assistance program 75,000,000 (re. \$75,000,000) 36
- 37 By chapter 54, section 1, of the laws of 2010, as amended by chapter 53, 38 section 1, of the laws of 2011:
- For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
- 43 Notwithstanding any inconsistent provision of law and subject to the 44 approval of the director of the budget, moneys hereby appropriated 45 may be increased or decreased by transfer or suballocation between 46 these appropriated amounts and appropriations of other state agen-47 cies and appropriations of the department of health. Notwithstand-48 ing any inconsistent provision of law and subject to approval of the 49 director of the budget, moneys hereby appropriated may be trans-

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ferred or suballocated to other state agencies for reimbursement to 1 2 local government entities for services and expenses related to 3 administration of the medical assistance program 4 5 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 6 section 1, of the laws of 2010: For services and expenses for the medical assistance program and administration of the medical assistance program and survey and 7 8 9 certification program, provided pursuant to title XIX of the federal 10 social security act. Notwithstanding any inconsistent provision of law and subject to the 11 12 approval of the director of the budget, moneys hereby appropriated 13 may be increased or decreased by transfer or suballocation between 14 these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. 15 16 Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated 17 may be transferred or suballocated to other state agencies for 18 reimbursement to local government entities for services and expenses 19 20 related to administration of the medical assistance program 21 OFFICE OF HEALTH SYSTEMS MANAGEMENT 22 23 General Fund Local Assistance Account - 10000 24 25 By chapter 53, section 1, of the laws of 2013: For contractual services related to medical necessity and quality of 26 care reviews related to medicaid patients and to monitor health care 27 28 services provided to persons with AIDS. A portion of this appropri-29 ation may be transferred to state operations appropriations 10,198,500 (re. \$8,932,000) 30 For services and expenses related to the operation of the incident 31 32 reporting system (NYPORTS). A portion of this appropriation may be 33 transferred to state operations appropriations 34 590,300 (re. \$590,300) 35 For services and expenses for consulting services related to health 36 information technology. A portion of this appropriation may be 37 transferred to state operations appropriations 166,200 (re. \$166,200) 38 For services and expenses to support the center for liver transplant 39 40 and the alliance for donation ... 351,300 (re. \$351,300) For services and expenses for patient health information and quality improvement initiatives. A portion of this appropriation may be 41 42 43 transferred to state operations appropriations 44 173,700 (re. \$173,700) For services and expenses for cardiac services access and cardiac data 45 46 quality/outcomes initiatives ... 652,400 (re. \$652,400) 47 For services and expenses of the brain trauma foundation 48 231,300 (re. \$231,300)

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 12 \\ 13 \\ 14 \\ 15 \\ 17 \\ 18 \\ 9 \\ 20 \\ 22 \\ 23 \\ 25 \\ 25 \\ 25 \\ 25 \\ 25 \\ 25$	For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation. A portion of this appropriation may be transferred to state operations appropriations 115,700 (re. \$115,700) For services and expenses of a quality program for adult care facilities, including enriched housing facilities. Such program shall be targeted at improving the quality of life for adult care facility residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility as well as resident needs. Such allocation shall serve as the basis of distribution to eligible facilities
$\begin{array}{c} 26\\ 27\\ 29\\ 30\\ 32\\ 33\\ 35\\ 36\\ 78\\ 90\\ 41\\ 43\\ 45\\ 47\\ 49\\ 51\\ \end{array}$	By chapter 53, section 1, of the laws of 2012: For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS. A portion of this appropri- ation may be transferred to state operations appropriations 10,800,600

1 2 3 4 5 6 7 8 9	For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the department is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing programs. Such subsidy shall not exceed \$115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately
10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2011: For services and expenses related to the operation of the incident reporting system (NYPORTS). A portion of this appropriation may be transferred to state operations appropriations
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2010: For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives 1,381,800 (re. \$200,000) For services and expenses to support the center for liver transplant and the alliance for donation 372,000 (re. \$60,000) For services and expenses of the brain trauma foundation 490,000 (re. \$16,000)
26 27 28	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund United States Department of Justice Account - 25300
29 30 31 32 33 34 35	The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read: For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. A PORTION OF THIS APPROPRIATION MAY BE TRANS- FERRED TO STATE OPERATIONS APPROPRIATIONS
36 37 38	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund United States Department of Justice Account
39 40 41 42 43 44 45	The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read: For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. A PORTION OF THIS APPROPRIATION MAY BE TRANS- FERRED TO STATE OPERATIONS APPROPRIATIONS

1 2 3 4 5 6 7	The appropriation made by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read: For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. A PORTION OF THIS APPROPRIATION MAY BE TRANS- FERRED TO STATE OPERATIONS APPROPRIATIONS
8 9 10 11 12 13 14	The appropriation made by chapter 54, section 1, of the laws of 2010, is hereby amended and reappropriated to read: For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. A PORTION OF THIS APPROPRIATION MAY BE TRANS- FERRED TO STATE OPERATIONS APPROPRIATIONS
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2009: For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. For grants beginning on or after November 1, 2007 (re. \$139,000)
22	OFFICE OF LONG TERM CARE
23 24	General Fund Local Assistance Account - 10000
25 222 222 312 3345 3789 412 424 44	By chapter 53, section 1, of the laws of 2011: For services and expenses, including grants, of the uniform assessment program. All or a portion of this appropriation may be transferred to state operations appropriations

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1 is authorized to pay an operating subsidy for SSI recipients who are 2 residents in certified not-for-profit or public enriched housing 3 programs. Such subsidy shall not exceed \$115 per month per each SSI 4 recipient and will be paid directly to the certified operator. If 5 appropriations are not sufficient to meet such maximum monthly 6 payments, such subsidy shall be reduced proportionately 7 502,900 (re. \$3,000) The monies hereby appropriated shall be available for the cost of 8 housing subsidies to certain participants in the nursing home tran-9 10 sition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for 11 12 administration of the housing subsidies, either by state staff or a not-for-profit agency. A portion of this appropriation may be trans-13 14 ferred to state operations appropriations. Up to 100 percent of this appropriation may be suballocated to the division of housing and 15 community renewal ... 2,303,000 (re. \$2,303,000) 16 17 For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 18 19 For a grant to the Coalition of New York State Alzheimer's Chapter, 20 21 Inc. in support of and for distribution to a statewide network of 22 not-for-profit corporations established and dedicated to responding at the local level to the needs of the New York State Alzheimer's 23 community pursuant to subdivision 2 of section 2005 of the public 24 25 health law ... 246,000 (re. \$3,000) 26 For services and expenses, including suballocation to the state office 27 for the aging, for coordinating patient care Alzheimer's disease 28 program. A portion of this appropriation may be transferred to state 29 operations appropriations for administration of this program 30 360,000 (re. \$93,000) 31 By chapter 54, section 1, of the laws of 2010: 32 For services and expenses, including grants, of a falls prevention 33 program. All or a portion of this appropriation may be transferred to state operations appropriations ... 300,000 (re. \$300,000) 34

35 For services and expenses, including grants, of the uniform assessment program. All or a portion of this appropriation may be transferred 36 to state operations appropriations ... 4,806,000 .. (re. \$3,688,000) 37 38 For services and expenses related to traumatic brain injury including 39 but not limited to services rendered to individuals enrolled in the 40 federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally 41 42 authorized by appropriations and reappropriations enacted prior to 43 1996. All or part of this appropriation may be transferred to state 44 operations appropriations ... 13,200,400 (re. \$706,000) 45 The monies hereby appropriated shall be available for the cost of 46 housing subsidies to certain participants in the nursing home tran-47 sition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for 48 49 administration of the housing subsidies, either by state staff or a 50 not-for-profit agency. A portion of this appropriation may be trans-51 ferred to state operations appropriations. Up to 100 percent of this

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

appropriation may be suballocated to the division of housing and community renewal ... 2,303,000 (re. \$2,303,000) 1 2 3 For services and expenses of Alzheimer's disease assistance centers as 4 established pursuant to chapter 586 of the laws of 1987 5 б For services and expenses, including suballocation to the state office 7 aging, for coordinating patient care Alzheimer's disease for 8 program. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 9 10 360,000 (re. \$32,000) 11 By chapter 54, section 1, of the laws of 2009: 12 The monies hereby appropriated shall be available for the cost of

13 housing subsidies to certain participants in the nursing home tran-14 sition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for 15 16 administration of the housing subsidies, either by state staff or a 17 not-for-profit agency. A portion of this appropriation may be transferred to state operations appropriations. Up to 100 percent of this 18 appropriation may be suballocated to the division of housing and 19 20 community renewal ... 2,303,000 (re. \$2,303,000) For additional services and expenses of the quality incentive payment 21 22 program ... 2,068,000 (re. \$164,000) For additional services and expenses for the enhancing abilities and 23 24 life experience (EnAbLE) program for the purpose of providing air 25 conditioning in resident rooms. In distributing such funds, the department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to, 26 27 those with psychiatric disabilities and the elderly, and consider-28 ation to applicants in the greatest financial need of such assist-29 30

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 31

32 General Fund 33 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2013: 34 For services and expenses of a genetic disease screening program 35 36 609,000 (re. \$601,000) 37 For services and expenses of a sickle cell screening program 213,400 (re. \$148,000) 38 39 By chapter 53, section 1, of the laws of 2012: 40 For services and expenses of a genetic disease screening program 41 645,000 (re. \$67,000) 42 For services and expenses of a sickle cell screening program 43 44 By chapter 53, section 1, of the laws of 2011: 45 For services and expenses of a sickle cell screening program 46

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By chapter 54, section 1, of the laws of 2010: 1 2 For services and expenses of a sickle cell screening program 3 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund 6 Federal Block Grant Account - 25183 By chapter 53, section 1, of the laws of 2013: 7 8 For services and expenses of the various health prevention, diagnostic, detection and treatment services 9 10 3,682,000 (re. \$3,682,000) Special Revenue Funds - Federal 11 12 Federal Health and Human Services Fund 13 Federal Block Grant Account 14 By chapter 53, section 1, of the laws of 2012: For services and expenses of the various health prevention, diagnos-15 tic, detection and treatment services 16 17 3,682,000 (re. \$2,480,000) 18 By chapter 53, section 1, of the laws of 2011: For services and expenses of the various health prevention, diagnos-19 tic, detection and treatment services 20 3,682,000 (re. \$921,000) 21 22 By chapter 54, section 1, of the laws of 2010: For services and expenses of the various health prevention, diagnos-23 tic, detection and treatment services 24 3,682,000 (re. \$921,000) 25 By chapter 54, section 1, of the laws of 2009: 26 27 For services and expenses of the various health prevention, diagnostic, detection and treatment services 28 29 3,682,000 (re. \$1,939,000)

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1 For payment according to the following schedule:

2	A	PPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other	1,022,109,000 1,000,000 33,000,000	0 0 0
0 7 8	All Funds	1,056,109,000	0
9	SCHEDULE		
10 11	STUDENT GRANT AND AWARD PROGRAMS		1,056,109,000
12 13	General Fund Local Assistance Account - 10000		
$\begin{array}{c} 1456789012222222222333333333$	For tuition assistance awards, includ part-time tuition assistance prog- awards, provided to eligible students defined in section 667 and section 66 of the education law and as furth defined in rules and regulations adop by the regents upon the recommendation the commissioner of education and distr- uted in accordance with rules and re- lations adopted by the trustees of higher education services corporation up the recommendation of the president a approval of the director of the budget. The moneys hereby appropriated shall available for expenses already accrued to accrue and shall include refund received by the higher education servi- corporation as repayments of past tuit assistance program disbursements accordance with audit allowances, up approval of the director of the budge for transfer to the federal department education fund appropriation of the sta grant programs in order to reduce sta cost should additional federal assistance become available in the 2014-2015 sta fiscal year. Notwithstanding any other provision of la during the fiscal year commencing April 2014, additional awards due and payable eligible students for accelerated sta shall be deferred until October 1, 20	ram as 7-c her ted of ib- gu- the pon and be or ds, eys ces ion in pon et, of ate ate nce ate ate ate ate udy	

AID TO LOCALITIES 2014-15

1 2 3 4 5 6 7	Such additional awards shall be adjusted on a pro rata basis pursuant to section 667 of the education law. However, nothing contained herein shall prevent the payment of such awards prior to October 1, 2015 should additional funds be provided there- for
8 9	For the payment of tuition awards to part- time students pursuant to section 666 of
10	education law, as amended by chapter 947
11 12	of the laws of 1990 14,357,000 For the payment of scholarship awards
13	including New York state math and science
14^{13}	teaching initiative scholarship pursuant
15	to section 669-d of the education law,
16	veteran's tuition assistance program
17	pursuant to section 669-a of the education
18	law, military enhanced recognition, incen-
19	tive and tribute (MERIT) scholarships
20	pursuant to section 668-e of the education
21	law, world trade center memorial scholar-
22	ships pursuant to section 668-d of the
23 24	education law, memorial scholarships for children and spouses of deceased fire-
24 25	fighters, volunteer firefighters and
26	police officers, peace officers and emer-
27	gency medical service workers pursuant to
28	section 668-b of the education law, Ameri-
29	can airlines flight 587 memorial scholar-
30	ships and program grants pursuant to
31	section 668-f of the education law, schol-
32	arships for academic excellence pursuant
33	to section 670-b of the education law,
34	regents health care opportunity scholar-
35 36	ships pursuant to section 678 of the
30 37	education law, regents professional oppor- tunity scholarships pursuant to section
38	679 of the education law, regents awards
39	for children of deceased and disabled
40	veterans pursuant to section 668 of the
41	education law, regents physician loan
42	forgiveness awards pursuant to section 677
43	of the education law, and Continental
44	Airline flight 3407 memorial scholarships
45	pursuant to section 668-g of the education
46 47	law.
47 48	Notwithstanding any provision of law to the contrary, a portion of the moneys hereby
40 49	appropriated shall be available for the
50	payment of New York state science, tech-
51	nology, engineering and mathematics incen-
52	tive program awards; provided, however,

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that eligibility for an award under this 1 2 appropriation shall be limited to under-3 graduate students who are matriculated in 4 an approved undergraduate program leading 5 to a career in science, technology, engiб neering or mathematics at a New York state 7 public institution of higher education, 8 provided further that such eligibility shall also be limited to an applicant 9 10 that: (a) graduates from a high school 11 located in New York state during the two thousand thirteen-fourteen school year; 12 graduates within the top ten 13 and (b) 14 percent of his or her high school class; 15 and (c) enrolls in full time study begin-16 ning in the fall term after his or her 17 high school graduation in an approved 18 undergraduate program in science, technol-19 ogy, engineering or mathematics, as defined by the corporation, at a New York 20 21 state public institution of higher educa-22 tion; and (d) signs a contract with the 23 corporation agreeing that his or her award will be converted to a student loan in the 24 25 event the student fails to comply with the 26 terms of such contract and the require-27 ments set forth in this appropriation; and 28 complies with the applicable (e) 29 provisions of this appropriation and all 30 requirements promulgated by the corporation for the administration of 31 the 32 program.

33 Provided further that, such awards shall be granted by the corporation: (a) for the 34 35 two thousand fourteen-fifteen academic year to applicants that the corporation 36 has determined are eligible to receive 37 such awards; (b) in an amount equal to the 38 39 amount of undergraduate tuition for resi-40 dents of New York state charged by the 41 state university of New York or actual 42 tuition charged, whichever is less; 43 provided, (i) a student however, who 44 receives educational grants and/or schol-45 arships that cover the student's full cost 46 of attendance shall not be eligible for an 47 award under this program; (ii) for a 48 student who receives educational grants and/or scholarships that cover less than 49 50 the student's full cost of attendance, such grants and/or scholarships shall not 51 52 be deemed duplicative of this program and

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may be held concurrently with an award 1 2 under this program, provided that the 3 combined benefits do not exceed the student's full cost of attendance; and 4 5 (iii) an award under this program shall be б applied to tuition after the application 7 of all other educational grants and schol-8 arships limited to tuition and shall be reduced in an amount equal to such educa-9 10 tional grants and/or scholarships; 11 provided, no award shall be final until 12 the recipient's successful completion of a 13 term has been certified by the institu-14 tion.

15 Provided further that awards granted pursu-16 ant to this appropriation shall require a 17 contract between the award recipient and 18 the corporation to authorize the corpo-19 ration to convert to a student loan the 20 full amount of the award given pursuant to 21 this appropriation, plus interest, accord-22 ing to a schedule to be determined by the 23 corporation if: (a) a recipient fails to 24 complete an approved undergraduate program 25 in science, technology, engineering or 26 mathematics or changes majors to a program 27 of undergraduate study other than in 28 science, technology, engineering or math-29 ematics; or (b) upon completion of such undergraduate degree program a recipient 30 31 fails to either (i) complete five years of 32 employment in the science, technology, engineering or mathematics field with a 33 34 public or private entity located within 35 New York state, or (ii) maintain residency in New York state for such period of 36 37 employment; or (c) a recipient fails to 38 respond to requests by the corporation for 39 the status of his or her academic or professional progress. 40

41 Provided further that such terms and condi-42 tions of the preceding paragraph: (a) 43 shall be deferred for individuals who 44 graduate with a degree in an approved 45 undergraduate program in science, technol-46 mathematics ogy, engineering or and 47 continue their education on at least a 48 half-time basis in a graduate or higher 49 degree program or other professional 50 licensure degree program until they are 51 conferred a degree, and shall also be 52 deferred for any interruption in under-

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graduate study or employment as estab-1 2 lished by the rules and regulations of the 3 corporation; (b) may also be deferred for 4 a grace period, to be established by the 5 corporation, following the completion of б approved undergraduate program in an 7 science, technology, engineering or mathematics; (c) shall be cancelled upon the 8 death of the recipient; and (d) notwith-9 10 standing any provisions of this appropriation to the contrary, authorize the corporation to provide for the waiver or 11 12 13 suspension of any financial obligation 14 involve extreme hardship which would 15 pursuant to rules and regulations promul-16 gated by the corporation. 17 A portion of the moneys hereby appropriated 18 shall be available for expenses already 19 accrued for payment of awards approved, 20 but not fully disbursed, prior to the 21 2014-15 academic year for the regents 22 physician loan forgiveness program pursu-23 ant to section 677 of the education law. 24 Notwithstanding any other provision of law, no portion of this appropriation is avail-25 26 able for payment of regents college schol-27 arships, regents professional education in 28 nursing scholarships, empire state chal-29 lenger scholarships for teachers, empire 30 state challenger fellowships for teachers, 31 or empire state scholarships of excel-32 lence. Notwithstanding any other provision 33 of law, no portion of this appropriation is available for the payment of interest 34 on federal loans on behalf of students 35 ineligible to have such payment paid by 36 37 the federal government 46,041,000 For payment of scholarship and loan forgive-38 39 ness awards of the senator Patricia K. 40 McGee nursing faculty scholarship program 41 and the nursing faculty loan forgiveness 42 incentive program awarded pursuant to 43 chapter 63 of the laws of 2005 as amended 44 by chapters 161 and 746 of the laws of 45 2005. 46 A portion of the moneys hereby appropriated 47 shall be available for expenses already accrued for payment of awards approved, 48 but not fully disbursed, prior to the 49 50 2014-15 academic year for the senator Patricia K. McGee nursing facility schol-51 52 arship program pursuant to chapter 63 of

AID TO LOCALITIES 2014-15

the laws of 2005 as amended by chapters 1 2 161 and 746 of the laws of 2005 3,933,000 3 For payment of loan forgiveness awards of the regents licensed social worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended 4 5 6 7 by chapter 161 of the laws of 2005 978,000 8 _____ Program account subtotal 1,022,109,000 9 10 _____ Special Revenue Funds - Federal 11 12 Federal Education Fund HESC - DOE - 25219 13 For services and expenses of the college 14 15 access challenge grant program 1,000,000 _____ 16 Program account subtotal..... 1,000,000 17 18 _____ 19 Special Revenue Funds - Other Combined Expendable Trust Fund 20 Grants Account - 20199 21 22 For services and expenses in fulfillment of 23 donor bequests, grants, gifts, or other 24 contributions including but not limited to 25 those related to student financial aid programs administered by the higher educa-26 27 tion services corporation 1,000,000 28 _____ 29 Program account subtotal 1,000,000 30 Special Revenue Funds - Other 31 32 Miscellaneous Special Revenue Fund 33 HESC-Insurance Premium Payments Account - 21960 34 For additional tuition assistance awards, 35 including part-time tuition assistance program awards, provided to eligible 36 37 students as defined in section 667 and section 667-c of the education law and as 38 further defined in rules and regulations 39 40 adopted by the regents upon the recommen-41 dation of the commissioner of education and distributed in accordance with rules 42 and regulations adopted by the trustees of 43 44 the higher education services corporation 45 upon the recommendation of the president and approval of the director of the budget .. 32,000,000 46

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HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2014-15

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other	618,363,000	14,568,363,000 212,938,000
7 8	All Funds ==	853,751,000	
9	SCHEDULE		
10 11	COUNTER-TERRORISM PROGRAM		600,000,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Domestic Incident Preparedness Account		
151789012222222222333333333333333333333333333	For services and expenses related to h land security grant programs to sup emergency preparedness and to con- terrorism and weapons of mass destruct Funds appropriated herein may be transfe and/or interchanged to other state a- cies federal fund - state operations aid to localities appropriations support state agency and local expe- tures associated with the implementa of a comprehensive statewide antiterro- program. Funds appropriated herein ma- transferred or suballocated to state a- cies or distributed to localities accordance with a plan developed by director of the office of homeland sec- ty and approved by the director of budget. Notwithstanding any law to contrary, funds appropriated herein are transferred or interchanged s- lapse on the same date as funds not tr ferred or interchanged from this appro- ation	port mbat ion. rred gen- and to ndi- tion rism y be gen- in the uri- the the that hall ans- pri- 600,000,	
41 42	General Fund Local Assistance Account - 10000		

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For payment of the state's share of costs 1 2 resulting from natural or man-made disas-3 ters including aid requested by and 4 provided to member states of the emergency 5 management assistance compact, and includ-6 ing liabilities incurred prior to April 1, 7 2013. Notwithstanding any provision of law 8 to the contrary, the state comptroller 9 shall credit these appropriations with 10 federal grants received pursuant to the 11 federal community development block grant program or any other federal program providing disaster aid, in recognition 12 13 14 the state was required to make that 15 payments for eligible projects and/or activities in advance of the availability 16 of federal reimbursement. The director of 17 18 the budget is hereby authorized to trans-19 fer such amounts as are necessary to any 20 program in any eligible state department 21 or agency, including transfers to the 22 general fund - state purposes account, 23 special revenue funds - state operations, 24 or the capital projects fund, to accom-25 plish the purpose of this appropriation. 26 Notwithstanding any law to the contrary, funds appropriated herein that are trans-27 28 ferred or interchanged shall lapse on the 29 same date as funds not transferred or 30 interchanged from this appropriation; 31 provided however, any amounts transferred 32 public safety communications to the 33 account for operating expenses shall lapse 34 on the same date as the appropriation to which such funds were transferred 150,000,000 35 36 Program account subtotal 150,000,000 37 _____ 38 EMERGENCY MANAGEMENT PROGRAM 24,663,000 39 40 41 General Fund 42 Local Assistance Account - 10000 43 For services and expenses associated with 44 red cross emergency response preparedness, 45 including support for capital projects and 46 ensuring an adequate blood supply. Funds 47 shall be allocated from this appropriation 48 pursuant to a plan prepared by the commissioner of the division of homeland securi-49

AID TO LOCALITIES 2014-15

ty and emergency services and approved by 1 2 the director of the budget 3,300,000 3 _____ 4 Program account subtotal 3,300,000 5 _____ 6 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 7 Federal Grants for Emergency Management Performance 8 Account - 25516 9 10 For costs associated with emergency management 18,363,000 11 12 13 Program account subtotal 18,363,000 14 15 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 16 Radiological Emergency Preparedness Account - 21944 17 18 For services and expenses of counties and 19 municipalities participating in radiological preparedness activities related to 20 21 22 _____ 23 Program account subtotal 3,000,000 24 FIRE PREVENTION AND CONTROL PROGRAM 4,088,000 25 26 27 Special Revenue Funds - Other 28 Combined Expendable Trust Fund 29 Emergency Services Revolving Loan Account - 20150 30 For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant 31 32 33 to section 97-pp of the state finance law 3,788,000 34 _____ 35 Program account subtotal 3,788,000 _____ 36 37 Special Revenue Funds - Other 38 Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173 39 40 For services and expenses associated with 41 the volunteer firefighting and emergency 42 services recruitment and retention fund

AID TO LOCALITIES 2014-15

1 pursuant to section 99-q of the state 2 _____ 3 Program account subtotal 300,000 4 5 6 7 8 Special Revenue Funds - Other 9 Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123 10 11 For the provision of grants or reimbursement 12 to counties for the development, consol-13 idation or operation of public safety 14 communications systems or networks 15 designed to support statewide interoperable communications for first responders, as adjusted by the impact of language 16 17 contained in a chapter of the laws of 2014 18 19 making appropriations for capital works and purposes 50,000,000 20 For the provision of grants to counties for 21 22 costs related to the operations of public 23 safety dispatch centers to be distributed pursuant to a plan developed by the 24 25 commissioner of homeland security and 26 emergency services and approved by the 27 director of the budget. Such plan may 28 consider such factors as population densi-29 ty and emergency call volume 10,000,000 30 For projects designed to advance completion of a fully interoperable statewide public 31 32 safety communications network, as adjusted 33 by the impact of language contained in a 34 chapter of the laws of 2014 making appropriations for capital works and purposes 15,000,000 35 36 _____ 37 Program account subtotal 75,000,000 38 _____

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 COUNTER-TERRORISM PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal MISCELLANEOUS Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378

5 By chapter 53, section 1, of the laws of 2013:

For services and expenses related to homeland security grant programs
 to support emergency preparedness and to combat terrorism and weap ons of mass destruction.

9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive state-12 13 wide antiterrorism program. Funds appropriated herein may be transsuballocated to state agencies or distributed to 14 ferred or 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated 17 herein that are transferred or interchanged shall lapse on the same 18 19 date as funds not transferred or interchanged from this appropri-20 ation ... 600,000,000 (re. \$600,000,000)

21 By chapter 53, section 1, of the laws of 2012:

- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 25 appropriated herein may be transferred and/or interchanged to Funds other state agencies federal fund - state operations and aid to 26 27 localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive state-28 29 wide antiterrorism program. Funds appropriated herein may be trans-30 ferred or suballocated to state agencies or distributed to 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the 33 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 34 date as funds not transferred or interchanged from this appropri-35 36 ation ... 600,000,000 (re. \$600,000,000)
- 37 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 38 section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 6 DISASTER ASSISTANCE PROGRAM
- 7 General Fund
- 8 Local Assistance Account 10000

9 By chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or 10 man-made disasters including aid requested by and provided to member 11 12 states of the emergency management assistance compact, and including 13 liabilities incurred prior to April 1, 2013. Notwithstanding any provision of law to the contrary, the state comptroller shall credit 14 15 these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the 16 17 state was required to make payments for eligible projects and/or 18 activities in advance of the availability of federal reimbursement. 19 The director of the budget is hereby authorized to transfer such 20 21 amounts as are necessary to any eligible state department or agency, 22 including transfers to the general fund - state purposes account or 23 the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropri-24 25 ated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appro-26 27 priation ... 350,000,000 (re. \$313,000,000)

28 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 29 section 1, of the laws of 2013:

30 For payment of the state's share of costs resulting from natural or 31 manmade disasters including aid requested by and provided to member 32 states of the emergency management assistance compact, and including 33 liabilities incurred prior to April 1, 2012. Notwithstanding any provision of law to the contrary, the state comptroller shall credit 34 35 these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the 36 37 state was required to make payments for eligible projects and/or 38 39 activities in advance of the availability of federal reimbursement. 40 The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, 41 42 including transfers to the general fund - state purposes account or 43 the capital projects fund, to accomplish the purpose of this appro-44 priation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the 45 46 same date as funds not transferred or interchanged from this appro-47 priation ... 150,000,000 (re. \$53,000,000)

- By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2013:
- 3 For payment of the state's share of costs resulting from natural or 4 man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. 5 6 Notwithstanding any provision of law to the contrary, the state 7 comptroller shall credit these appropriations with federal grants 8 received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in 9 10 recognition that the state was required to make payments for eligi-11 ble projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby author-12 13 ized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund -14 state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the 15 16 17 contrary, funds appropriated herein that are transferred or inter-18 changed shall lapse on the same date as funds not transferred or 19 interchanged from this appropriation 90,000,000 (re. \$2,400,000) 20
- By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2013:
- For payment of the state's share of costs resulting from natural or 23 24 man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state 25 26 27 comptroller shall credit these appropriations with federal grants 28 received pursuant to the federal community development block grant 29 program or any other federal program providing disaster aid, in 30 recognition that the state was required to make payments for eligi-31 ble projects and/or activities in advance of the availability of 32 federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state 33 34 department or agency, including transfers to the general fund – 35 state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the 36 37 contrary, funds appropriated herein that are transferred or inter-38 changed shall lapse on the same date as funds not transferred or 39 interchanged from this appropriation 40
- 41 Special Revenue Funds Federal
- 42 Federal MISCELLANEOUS Operating Grants Fund
- 43 Federal Grants for Disaster Assistance Account 25324
- 44 The appropriation made by chapter 53, section 1, of the laws of 2013, is 45 hereby amended and reappropriated to read:
- For payment of the federal government's share of costs resulting from
 natural or man-made disasters, including liabilities incurred prior
 to April 1, 2013. A PORTION OF THESE FUNDS MAY BE USED TO SUPPORT
 DEVELOPMENT OF A STATE-OF-THE-ART WEATHER DETECTION SYSTEM FOR NEW

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 YORK IN COLLABORATION WITH AN ACADEMIC PARTNER AND A PRIVATE PART-2 NER. The director of the budget is hereby authorized to transfer 3 and/or interchange such amounts as are necessary to any eligible 4 state department, agency or authority, including transfers to other 5 federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein 6 7 that are transferred or interchanged shall lapse on the same date as 8 funds not transferred or interchanged from this appropriation. Five business days after the close of each month, the division of the 9 10 budget shall report to the chair of the senate finance committee and 11 the chair of the assembly ways and means committee total disburse-12 ments from this appropriation. Five business days after the close of each month, the division of homeland security and emergency services 13 14 shall provide the chair of the senate finance committee and the 15 chair of the assembly ways and means committee with an accounting of all FEMA public assistance project worksheets for Superstorm Sandy 16 17 for which payments have been made or are anticipated from this appropriation ... 12,650,000,000 (re. \$11,655,000,000) 18

- 19 Special Revenue Funds Federal
- 20 Federal MISCELLANEOUS Operating Grants Fund
- 21 Federal Grants for Disaster Assistance Account
- 22 By chapter 296, section 1, of the laws of 2001, as amended by chapter 23 53, section 1, of the laws of 2012:

24 For payment of the federal government's share of costs resulting from the September 11, 2001 attack on the New York City World Trade 25 26 The director of the budget is hereby authorized to transfer Center. 27 such amounts as are necessary to any eligible state department, agency or public authority, including transfer to other federal 28 29 funds and accounts to accomplish the purpose of the appropriation. Notwithstanding any law to the contrary, funds appropriated herein 30 that are transferred or interchanged shall lapse on the same date as 31 32 funds not transferred or interchanged from this appropriation 33

- 34 EMERGENCY MANAGEMENT PROGRAM
- 35 General Fund36 Local Assistance Account 10000

37 By chapter 53, section 1, of the laws of 2013:

For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget ... 3,300,000 (re. \$3,300,000)

44 By chapter 53, section 1, of the laws of 2012:

45 For services and expenses associated with red cross emergency response 46 preparedness, including support for capital projects and ensuring an

1	adequate blood supply. Funds shall be allocated from this appropri-
2	ation pursuant to a plan prepared by the commissioner of the divi-
3	sion of homeland security and emergency services and approved by the
4	director of the budget 3,300,000
5	Special Revenue Funds - Federal
6	Federal MISCELLANEOUS Operating Grants Fund
7	Federal Grants for Emergency Management Performance Account - 25516
8 9 10	By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management (re. \$18,363,000)
11 12 13	By chapter 53, section 1, of the laws of 2012: For costs associated with emergency management (re. \$18,100,000)
14 15 16	By chapter 53, section 1, of the laws of 2011: For costs associated with emergency management (re. \$17,700,000)
17	FIRE PREVENTION AND CONTROL PROGRAM
18	Special Revenue Funds - Other
19	Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund
20	Emergency Services Revolving Loan Account - 20150
21	By chapter 53, section 1, of the laws of 2013:
22	For services and expenses, including prior year liabilities, of the
23	emergency services revolving loan account pursuant to section 97-pp
24	of the state finance law 3,788,000
25	By chapter 53, section 1, of the laws of 2012:
26	For services and expenses, including prior year liabilities, of the
27	emergency services revolving loan account pursuant to section 97-pp
28	of the state finance law 3,788,000
29	By chapter 53, section 1, of the laws of 2011:
30	For services and expenses, including prior year liabilities, of the
31	emergency services revolving loan account pursuant to section 97-pp
32	of the state finance law 3,787,700
33	Special Revenue Funds - Other
34	Miscellaneous Special Revenue Fund
35	Statewide Public Safety Communications Account - 22123
36	By chapter 50, section 1, of the laws of 2010:
37	For expenses of local wireless public safety answering points associ-
38	ated with eligible wireless 911 service costs. Notwithstanding any
39	other provision of law to the contrary, for state fiscal year 2010-
40	2011 the liability of the state and the amount to be distributed or
41	otherwise expended by the state pursuant to section 186-f of the tax

1 2 3 4	law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reduc- ing the amount so calculated by 12.5 percent of such amount 4,650,000 (re. \$112,000)
5	Special Revenue Funds - Other
6	Miscellaneous Special Revenue Fund
7	Volunteer Firefighting Recruitment and Retention Account - 22173
8	By chapter 53, section 1, of the laws of 2013:
9	For services and expenses associated with the volunteer firefighting
10	and emergency services recruitment and retention fund pursuant to
11	section 99-q of the state finance law 300,000 (re. \$300,000)
12	By chapter 53, section 1, of the laws of 2012:
13	For services and expenses associated with the volunteer firefighting
14	and emergency services recruitment and retention fund pursuant to
15	section 99-q of the state finance law 300,000 (re. \$300,000)
16	HOMELAND SECURITY PROGRAM
17	Special Revenue Funds - Federal
18	Federal MISCELLANEOUS Operating Grants Fund
19	Domestic Incident Preparedness Account
20 21 22 23 25 27 290 312 334 356 356	 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012: For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the budget 600,000,000 (re. \$536,500,000)
37	By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
38	section 1, of the laws of 2012:
39	For services and expenses related to homeland security grant programs
40	to support emergency preparedness and to combat terrorism and weap-
41	ons of mass destruction.
42	Funds appropriated herein may be transferred and/or interchanged to
43	state operations appropriations and other state agencies federal
44	fund - state operations and aid to localities to support state agen-
45	cy and local expenditures associated with the implementation of a

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

comprehensive statewide antiterrorism program. Notwithstanding any 1 2 law to the contrary, funds appropriated herein that are transferred 3 or interchanged shall lapse on the same date as funds not trans-4 ferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or 5 6 distributed to localities in accordance with a plan developed by the 7 director of the office of homeland security and approved by the 8 director of the budget ... 500,000,000 (re. \$358,000,000)

9 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 10 section 1, of the laws of 2012:

11 For services and expenses related to homeland security grant programs 12 to support emergency preparedness and to combat terrorism and weap-13 ons of mass destruction.

14 Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agen-15 16 17 cy and local expenditures associated with the implementation of а 18 comprehensive statewide antiterrorism program. Notwithstanding any 19 law to the contrary, funds appropriated herein that are transferred 20 interchanged shall lapse on the same date as funds not transor 21 ferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the 22 23 director of the office of homeland security and approved by 24 the 25 director of the budget ... 350,000,000 (re. \$147,100,000)

26 INTEROPERABLE COMMUNICATIONS PROGRAM

27 Special Revenue Funds - Other

- 28 Miscellaneous Special Revenue Fund
- 29 Statewide Public Safety Communications Account 22123
- 30 The appropriation made by chapter 53, section 1, of the laws of 2013, is 31 hereby amended and reappropriated to read:

32 For the provision of grants or reimbursement to counties for the 33 development, consolidation or operation of public safety communications systems or networks designed to support statewide interoper-34 35 able communications for first responders or to support the effective 36 operation of public safety answering points, AS ADJUSTED BY THE 37 IMPACT OF LANGUAGE CONTAINED IN A CHAPTER OF THE LAWS OF 2014 MAKING APPROPRIATIONS FOR CAPITAL WORKS AND PURPOSES 38 39

40 By chapter 53, section 1, of the laws of 2012:

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs. Funds appropriated herein shall be allocated in a manner consistent with section 332 of the county law ... 9,300,000 (re. \$2,000,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2	The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
3 4 5 6 7 8 9 10	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi- cations systems or networks designed to support statewide interoper- able communications for first responders or to support the effective operation of public safety answering points, AS ADJUSTED BY THE IMPACT OF LANGUAGE CONTAINED IN A CHAPTER OF THE LAWS OF 2014 MAKING APPROPRIATIONS FOR CAPITAL WORKS AND PURPOSES
11 12 13 14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2011: For expenses of local wireless public safety answering points associ- ated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs. Funds appropriated here- in shall be allocated in a manner consistent with section 332 of the county law 9,300,000 (re. \$450,000) For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi- cations systems or networks designed to support statewide interoper- able communications for first responders or to support the effective operation of public safety answering points
23 24 25 26 27 28	By chapter 50, section 1, of the laws of 2010: For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi- cations systems or networks designed to support statewide interoper- able communications for first responders

20,000,000 (re. \$9,500,000)

575

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 6,102,000 23,007,400 72,500,000 4 Special Revenue Funds - Federal 96,558,000
 Special Revenue Funds - Other
 8,227,000
 38,726,000
 5 6 7 8 ------9 SCHEDULE OFFICE OF FINANCE AND DEVELOPMENT (F&D) 10 11 F&D-HOUSING DEVELOPMENT FUND PROGRAM 8,227,000 12 13 Special Revenue Funds - Other Housing Development Fund 14 15 Housing Development Account - 22950 16 For carrying out the provisions of article 17 XI of the private housing finance law, in relation to providing assistance to not-18 19 for-profit housing companies. No funds shall be expended from this appropriation 20 until the director of the budget has 21 approved a spending plan submitted by the 22 division of housing and community renewal 23 in such detail as the director of the 24 budget may require 8,227,000 25 26 _____ 27 OFFICE OF COMMUNITY RENEWAL (OCR) OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000 28 29 _____ 30 Special Revenue Funds - Federal 31 Federal Miscellaneous Operating Grants Fund 32 HUD Small Cities Community Development Account - 25300 33 For apportionment as follows: For direct 34 deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing 35 36 37 finance law for services and expenses of a small cities community development block 38 grant program transferred to the state 39 40 pursuant to public law 106.74 to be admin-

AID TO LOCALITIES 2014-15

1 2 3 4 5	istered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law
6	OFFICE OF HOUSING PRESERVATION (OHP)
7 8	OHP-LOW INCOME WEATHERIZATION PROGRAM
9 10 11	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Department of Energy Weatherization Account - 25499
12 13 14 15 16 17 18 19 20 21	For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations here- tofore accrued or hereafter to accrue and are subject to the approval of the direc- tor of the budget
22 23	OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM
24 25	General Fund Local Assistance Account - 10000
26 27 29 312 334 356 390 41 42	For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appro- priation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and commu- nity renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose 5,490,000
43 44	OHP-RURAL RENTAL ASSISTANCE PROGRAM

AID TO LOCALITIES 2014-15

in

- 2 For carrying out the provisions of article 3 4 XVII-A of the private housing finance law 5 in relation to providing assistance to 6 sponsors of housing for persons of low 7 income. 8 Notwithstanding any other provision of law, such funds may be used by the commissioner 9 10 of housing and community renewal support of contracts scheduled to expire 11 12 in 2014-15 for as many as 10 additional years; in support of contracts for new
- eligible projects for a period not to exceed 5 years; and in support of 14 15 16 contracts which reach their 25 year maxi-17 mum in and/or prior to 2014-15 for an additional one year period. 18 19 Notwithstanding any other rule, regulation 20 law, moneys hereby appropriated are to or 21 be available for payment of contract obli-
- gations heretofore accrued or hereafter to 22 accrue and are subject to the approval of 23 24 the director of the budget 612,000
- 25

13

General Fund 1

Local Assistance Account - 10000

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 F&D-HOUSING DEVELOPMENT FUND PROGRAM

- 2 Special Revenue Funds Other
- 3 Housing Development Fund
- 4 Housing Development Account 22950
- 5 By chapter 53, section 1, of the laws of 2013:

13 By chapter 53, section 1, of the laws of 2012:

- 21 By chapter 53, section 1, of the laws of 2011:

29 By chapter 53, section 1, of the laws of 2010:

- 37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 38 496, section 6, of the laws of 2008:
- 39 For carrying out the provisions of article XI of the private housing 40 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri-41 42 ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 43 44 detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and 45 disbursement on and after September 1, 2008 shall be reduced by six 46

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

percent of the amount that was undisbursed as of August 15, 2008 ... 9,900,000 (re. \$7,981,000)

3 OCR-NEIGHBORHOOD PRESERVATION PROGRAM

4 General Fund5 Local Assistance Account - 10000

6 By chapter 53, section 1, of the laws of 2013:

- For carrying out the provisions of article XVI of the private housing 7 8 finance law and for the purpose of entering into a contract with the 9 neighborhood preservation coalition to provide technical assistance 10 and services to companies funded pursuant to article XVI of the private housing finance law; such contract shall be in an amount not 11 less than \$150,000. No funds shall be expended from this appropri-ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 12 13 14 15 detail as the director of the budget may require 16 1,594,000 (re. \$1,287,000)
- 17 The appropriation made by chapter 53, section 1, of the laws of 2012, is 18 hereby amended and reappropriated to read:
- 19 For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation 20 21 until the director of the budget has approved a spending plan 22 submitted by the division of housing and community renewal in such detail as the director of the budget may require; and, provided 23 24 further that no more than \$5,839,000 of this appropriation may be 25 encumbered, contracted or disbursed as a result of the availability of \$4,233,000 for housing and community development purposes admin-26 27 istered by the housing trust fund corporation pursuant to [a] chap-28 ter 59 of the laws of 2012. The commissioner of the division of 29 housing and community renewal shall enter into a contract, in an amount not less than \$150,000, with the neighborhood preservation 30 coalition to provide technical assistance and services to companies 31 32 funded pursuant to article XVI of the private housing finance law ... 10,072,000 (re. \$6,184,000) 33
- 34 OCR-RURAL PRESERVATION PROGRAM
- 35 General Fund
- 36 Local Assistance Account 10000

37 By chapter 53, section 1, of the laws of 2013:

For carrying out the provisions of article XVII of the private housing finance law and for the purpose of entering into a contract with the rural housing coalition to provide technical assistance and services to companies funded pursuant to article XVII of the private housing finance law; such contract shall be in an amount not less than \$150,000. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by

1 2	the division of housing and community renewal in such detail as the director of the budget may require 665,000 (re. \$488,000)
3	The appropriation made by chapter 53, section 1, of the laws of 2012, is
4	hereby amended and reappropriated to read:
5	For carrying out the provisions of article XVII of the private housing
6	finance law. No funds shall be expended from this appropriation
7	until the director of the budget has approved a spending plan
8	submitted by the division of housing and community renewal in such
9	detail as the director of the budget may require; and, provided
10	further that no more than \$2,437,000 of this appropriation may be
11	encumbered, contracted or disbursed as a result of the availability
12	of \$1,767,000 for housing and community development purposes admin-
13	istered by the housing trust fund corporation pursuant to [a] chap-
14	ter 59 of the laws of 2012. The commissioner of the division of
15	housing and community renewal shall enter into a contract, in an
16	amount not less than \$150,000, with the rural housing coalition to
17	provide technical assistance, training and other services to corpo-
18	rations pursuant to article XVII of the private housing finance law
19	4,204,000
20	OCR-RURAL AND URBAN COMMUNITY INVESTMENT FUND PROGRAM
21	General Fund
22	Local Assistance Account - 10000
23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2013: For carrying out the provisions of article XXVII of the private hous- ing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
30	OHP-LOW INCOME WEATHERIZATION PROGRAM
31	Special Revenue Funds - Federal
32	Federal MISCELLANEOUS Operating Grants Fund
33	Department of Energy Weatherization Account - 25499
34	By chapter 53, section 1, of the laws of 2013:
35	For low income weatherization grants to be apportioned in accordance
36	with federal rules and regulations. Notwithstanding any other rule,
37	regulation or law, moneys hereby appropriated are to be available
38	for payment of contract obligations heretofore accrued or hereafter
39	to accrue and are subject to the approval of the director of the
40	budget 32,500,000
41	By chapter 53, section 1, of the laws of 2012:
42	For low income weatherization grants to be apportioned in accordance
43	with federal rules and regulations. Notwithstanding any other rule,
44	regulation or law, moneys hereby appropriated are to be available

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	for payment of contract obligations heretofore accrued or hereafter
2	to accrue and are subject to the approval of the director of the
3	budget 42,500,000
4 5 7 8 9 10	By chapter 53, section 1, of the laws of 2011: For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget 42,500,000 (re. \$7,241,000)
11	By chapter 20, section 8, of the laws of 2010:
12	For low income weatherization grants to be apportioned in accordance
13	with federal rules and regulations of the American Recovery and
14	Reinvestment Act of 2009. Funds appropriated herein shall be subject
15	to all applicable reporting and accountability requirements
16	contained in such act.
17	The sum of one hundred thirty-one million dollars (\$131,000,000), or
18	so much thereof as shall be sufficient to accomplish the purpose
19	designated, is hereby appropriated to the division of housing and
20	community renewal out of any moneys in the federal operating grants
21	fund-290 department of energy weatherization account for payments to
22	eligible grantees 131,000,000 (re. \$195,000)
23	By chapter 53, section 1, of the laws of 2010:
24	For low income weatherization grants to be apportioned in accordance
25	with federal rules and regulations. Notwithstanding any other rule,
26	regulation or law, moneys hereby appropriated are to be available
27	for payment of contract obligations heretofore accrued or hereafter
28	to accrue and are subject to the approval of the director of the
29	budget 42,500,000 (re. \$28,125,000)
30	OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM
31	General Fund
32	Local Assistance Account - 10000
33 34 35 37 39 41 423 44	By chapter 53, section 1, of the laws of 2013: For payment of periodic subsidies to cities, towns, villages and hous- ing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose
. –	

45 By chapter 53, section 1, of the laws of 2012:

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For payment of periodic subsidies to cities, towns, villages and hous-1 2 ing authorities in accordance with the public housing law. No funds 3 shall be expended from this appropriation until the director of the 4 budget has approved a spending plan submitted by the division of 5 housing and community renewal in such detail as the director of the 6 budget may require. Notwithstanding any law, rule, regulation or 7 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 8 9 reimbursement and may not be used for any other purpose 10 11 9,500,000 (re. \$1,984,000)

12 By chapter 53, section 1, of the laws of 2011:

For payment of periodic subsidies to cities, towns, villages and hous-13 14 ing authorities in accordance with the public housing law. No funds 15 shall be expended from this appropriation until the director of the 16 budget has approved a spending plan submitted by the division of 17 housing and community renewal in such detail as the director of the 18 budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and 19 20 any public housing authority to the contrary, funds shall be 21 expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose 22 23 10,219,000 (re. \$471,000)

24 By chapter 53, section 1, of the laws of 2010:

For payment of periodic subsidies to cities, towns, villages and hous-25 26 ing authorities in accordance with the public housing law. No funds 27 shall be expended from this appropriation until the director of the 28 budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the 29 30 budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 31 32 33 34 reimbursement and may not be used for any other purpose 11,591,000 (re. \$1,688,000) 35

- 36 OHP-RURAL RENTAL ASSISTANCE PROGRAM
- 37 General Fund
- 38 Local Assistance Account 10000
- 39 By chapter 53, section 1, of the laws of 2012:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

43 Notwithstanding any other provision of law, such funds may be used by 44 the commissioner of housing and community renewal in support of 45 contracts scheduled to expire in 2012-13 for as many as 10 addi-46 tional years; in support of contracts for new eligible projects for 47 a period not to exceed 5 years; and in support of contracts which

1 2	reach their 25 year maximum in and/or prior to 2012-13 for an addi- tional one year period.
3 4 5	Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the
6 7	approval of the director of the budget
8	By chapter 53, section 1, of the laws of 2011:
9 10 11	For carrying out the provisions of article XVII-A of the private hous- ing finance law in relation to providing assistance to sponsors of housing for persons of low income.
12^{11}	Notwithstanding any other provision of law, such funds may be used by
13	the commissioner of housing and community renewal in support of
14^{-0}	contracts scheduled to expire in 2011-12 for as many as 10 addi-
15	tional years; in support of contracts for new eligible projects for
16	a period not to exceed 5 years; and in support of contracts which
17	reach their 25 year maximum in and/or prior to 2011-12 for an addi-
18	tional one year period.
19 20	Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations
20 21	heretofore accrued or hereafter to accrue and are subject to the
22	approval of the director of the budget
23	14,802,000 (re. \$199,000)
24	De abautau 50 anatieu 1 af the laws of 2010.
24 25	By chapter 53, section 1, of the laws of 2010: For carrying out the provisions of article XVII-A of the private hous-
25 26	ing finance law in relation to providing assistance to sponsors of
27	housing for persons of low income.
28	Notwithstanding any other provision of law, such funds may be used by
29	the commissioner of housing and community renewal in support of
30	contracts scheduled to expire in 2010-11 for as many as 10 addi-
31	tional years; in support of contracts for new eligible projects for
32 33	a period not to exceed 5 years; and in support of contracts which
33 34	reach their 25 year maximum in and/or prior to 2010-11 for an addi- tional one year period.
35	Notwithstanding any other rule, regulation or law, moneys hereby
36	appropriated are to be available for payment of contract obligations
37	heretofore accrued or hereafter to accrue and are subject to the
38	approval of the director of the budget
39	14,802,000 (re. \$47,000)
40	OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM
41	General Fund
42	Local Assistance Account - 10000
43	By chapter 53, section 1, of the laws of 2013:
44	For payment to the New York city housing authority for a tenant pilot
45	program consistent with the public housing law
46	742,000 (re. \$742,000)

1 2 3 4	By chapter 53, section 1, of the laws of 2012: For payment to the New York City housing authority for a tenant pilot program consistent with the public housing law
5 6 7 8 9	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law
10 11 12 13	By chapter 55, section 1, of the laws of 2007: For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3	General Fund 0
4 5 6	All Funds 114,989,000 0
7	SCHEDULE
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 114,989,000
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23 24 25	For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allo- cation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assem- bly ways and means committees. Notwith- standing section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	81,000,000	127,000,000
4 5 6	All Funds=	81,000,000	127,000,000
7	SCHEDUL	E	
8 9	INDIGENT LEGAL SERVICES PROGRAM		81,000,000
10 11 12	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 235	51	
13 14 15 16 17 18	For payments to counties and the city o York related to indigent legal ser pursuant to section 98-b of the finance law and sections 832 and 8 the executive law	vices state 33 of	000

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 INDIGENT LEGAL SERVICES PROGRAM

2	Special I	Revenue	e Funds –	Othei	<u>-</u>		
3	Indigent	Legal	Services	Fund			
4	Indigent	Legal	Services	Fund	Account	_	23551

5 By chapter 53, section 1, of the laws of 2013:

6 For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and 7 sections 832 and 833 of the executive law 8 9 77,000,000 (re. \$77,000,000) For additional payments to counties and the city of New York related 10 to indigent legal services pursuant to section 98-b of the state 11 finance law and sections 832 and 833 of the executive law 12 13

14 By chapter 53, section 1, of the laws of 2012:

15 For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and 16 sections 832 and 833 of the executive law 17 18 For additional payments to counties and the city of New York related 19 20 to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law 21 22

23 By chapter 53, section 1, of the laws of 2011:

24	For payments to counties and the city of New York related to indigent
25	legal services pursuant to section 98-b of the state finance law and
26	sections 832 and 833 of the executive law
27	77,000,000
28	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
29	section 1, of the laws of 2011:
30	For payments to counties and the city of New York related to indigent
31	legal services pursuant to section 98-b of the state finance law and

31	legal	service	es pi	ırsua	ant	to	section	98-b	of	the	state	finance	law	and
32	sectio	ons 832	and	833	of	the	e executi	lve la	aw					
33	77,000),000 .										(re. \$8,0	000,0	(000

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	45,000,000	0
4 5 6	- All Funds=	45,000,000	0
7	SCHEDUL	E	
8 9	NEW YORK INTEREST ON LAWYER ACCOUNT		45,000,000
10 11 12	Special Revenue Funds - Other New York Interest on Lawyer Fund IOLA Private Contributions Account -	20301	
13 14 15 16	For payment of grants pursuant to provisions of section 97-v of the finance law	state	000

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JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2014-15

For payment according to the following schedule:

1

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 170,000 0 Special Revenue Funds - Other 479,000 4 0 5 _ _ All Funds 649,000 6 0 7 ------8 SCHEDULE 9 10 11 General Fund 12 Local Assistance Account - 10000 13 Notwithstanding any other provision of law, 14 the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice 15 16 17 center for the protection of people with 18 special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and 19 20 21 appropriations of the commission on quali-22 ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa-23 24 25 bilities, office of alcoholism and 26 substance abuse services, department of 27 health, and the office of children and family services with the approval of the 28 director of the budget who shall file such 29 30 approval with the department of audit and 31 control and copies thereof with the chairman of the senate finance committee and 32 33 the chairman of the assembly ways and 34 means committee. For services and expenses related to the 35 adult homes advocacy program 170,000 36 _____ 37 38 Program account subtotal 170,000 39 40 Special Revenue Funds - Other 41 HCRA Resources Fund 42 Adult Home Resident Council Support Project Account - 20813

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2014-15

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 2 \\ 2 \\ 2 \\ 2 \\ 3 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2$	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair- man of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses related to the adult homes resident council support project
29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056
32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 49	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2014-15

1	control and copies thereof with the chair-
2	man of the senate finance committee and
3	the chairman of the assembly ways and
4	means committee.
5	For surrogate decision-making committee
б	program contracts with local service
7	providers 419,000
8	
9	Program account subtotal 419,000
10	

AID TO LOCALITIES 2014-15

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 0 12,234,456

 General Fund
 0
 12,234,456

 Special Revenue Funds
 - Federal
 222,564,000
 341,742,000

 Special Revenue Funds
 - Other
 419,000
 0

 Enterprise Funds
 3,650,000,000
 4,669,000,000

 4 5 6 7 _____ _____ 8 All Funds 3,872,983,000 5,052,976,456 ------9 10 SCHEDULE 11 ADMINISTRATION PROGRAM 15,000,000 12 Special Revenue Funds - Federal 13 14 Unemployment Insurance Administration Fund Unemployment Insurance Administration Account - 25901 15 16 For services and expenses of administering 17 unemployment insurance programs, job 18 service programs, workforce investment act programs, employability development 19 20 programs, other miscellaneous programs, and a reserve for unanticipated funding, 21 22 pursuant to federal grants and contracts. 23 A portion of this appropriation may be transferred to state operations 15,000,000 24 25 EMPLOYMENT AND TRAINING PROGRAM 181,064,000 26 27 28 Special Revenue Funds - Federal 29 Federal Emergency Employment Act Fund Federal Workforce Investment Act Account - 26001 30 31 For the administration and operation of 32 employment and training programs as funded by grants under the workforce investment 33 act, public law 105-220, including grants 34 35 to other governmental units, communitybased organizations, non-profit and for 36 profit organizations, suballocations to 37 state departments and agencies and a 38 39 portion may be transferred to state operations, according to the following: 40 41 For services and expenses of statewide 42 activities, including but not limited to state administration and technical assist-43

AID TO LOCALITIES 2014-15

ance to local workforce investment areas, 1 2 pursuant to an expenditure plan approved 3 by the director of the budget. Of the 4 moneys appropriated herein for statewide 5 activities, the state workforce investment 6 board shall assist the governor in devel-7 oping programs and identifying activities 8 to be funded through the statewide reserve pursuant to section 134 of the federal 9 10 workforce investment act, PL 105-220, and 11 the commissioner of labor shall periodreport to the state workforce 12 ically 13 investment board on such programs and 14 activities which shall be developed giving 15 consideration to the strategic training alliance program and other existing 16 17 programs. 18 Of the amount appropriated herein, subject 19 to the approval of the director of the budget, up to \$1,500,000 may be made 20 21 available through transfer or suballocation to the office of children and fami-22 ly services, in accordance with a memoran-23 24 dum of understanding with the office of 25 children and family services, to award to selected county youth bureaus for eligible 26 workforce development programs including 27 28 activities for at-risk youth. 29 Statewide employment and training activities 30 may include one-to-one business advisement 31 and training for qualified enrollees of 32 the self-employment assistance program 33 which may be operated by the state's small business development centers or the entre-34 35 preneurial assistance program 5,333,000 For services and expenses of adult, youth 36 37 and dislocated worker employment and training local workforce investment area 38 39 programs and statewide rapid response 40 activities 155,731,000 41 For services and expenses of miscellaneous workforce investment act, public law 105-42 43 220 national reserve grants and other 44 federal employment and training grants and 45 federally administered programs 20,000,000 46 47 48 49 Special Revenue Funds - Other

50 Miscellaneous Special Revenue Fund

AID TO LOCALITIES 2014-15

1 Hazard Abatement Account - 22152 2 For payment of state aid to local govern-3 ments pursuant to the provisions of chapter 729 of the laws of 1980 for the 4 5 purposes of hazard abatement 419,000 6 7 8 _____ 9 Special Revenue Funds - Federal 10 Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950 11 For the payment of expenses and allowances 12 13 to authorized enrollees under approved 14 employment and training programs or for payment of unemployment insurance benefits 15 as authorized by the federal government 16 17 through the disaster unemployment assistance program 26,500,000 18 19 _____ Program account subtotal 26,500,000 20 21 22 Enterprise Funds 23 Unemployment Insurance Benefit Fund 24 Unemployment Insurance Benefit Account - 50650 25 For payment of unemployment insurance benefits pursuant to article 18 of the labor 26 27 law or as authorized by the federal government through the disaster unemploy-28 ment assistance program, the emergency 29 unemployment compensation program, the 30 31 extended benefit program, the federal 32 additional compensation program or any 33 other federally funded unemployment benefit program 3,650,000,000 34 35 _____ 36 Program account subtotal 3,650,000,000 37

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account
- 5 By chapter 53, section 1, of the laws of 2013:

6 For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, 7 8 employability development programs, other miscellaneous programs, 9 and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations ... 15,000,000 (re. \$15,000,000) 10 11 12 For payment of unemployment insurance benefits as authorized by the 13 federal government through the disaster unemployment assistance program ... 5,000,000 (re. \$5,000,000) 14

15 By chapter 53, section 1, of the laws of 2012:

16 For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, 17 employability development programs, other miscellaneous programs, 18 and a reserve for unanticipated funding, pursuant to federal 19 grants and contracts. A portion of this appropriation may be transferred to state operations ... 15,000,000 (re. \$15,000,000) 20 21 22 For payment of unemployment insurance benefits as authorized by the 23 federal government through the disaster unemployment assistance program ... 5,000,000 (re. \$5,000,000) 24

25 By chapter 53, section 1, of the laws of 2011:

32 EMPLOYMENT AND TRAINING PROGRAM

33 General Fund 34 Local Assistance Account - 10000

35 By chapter 53, section 1, of the laws of 2013:

For services and expenses of the New York committee on occupational 36 37 safety and health ... 350,000 (re. \$350,000) For services and expenses of the Chamber On-the-Job training program 38 39 to assist employers in providing occupational, hands-on training for 40 For services and expenses of the New York Committee on Occupational 41 Safety and Health (NYCOSH), located on Long Island 42 43 155,000 (re. \$155,000) For services and expenses of the building trades pre-apprenticeship program located in Rochester (BTPAP) ... 200,000 (re. \$200,000) 44 45

1 2	For services and expenses of the building trades pre-apprenticeship program located in Western New York (BTPAP)
3 4 5 7 8 9	200,000 (re. \$200,000) For services and expenses, including administrative expenses of no more than ten percent of the amount appropriated herein, of the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) 4,000,000 (re. \$4,000,000) For services and expenses of the Rochester tooling and machining
10	institute, inc 50,000 (re. \$50,000)
11 12	For services and expenses of Hillside Works
13	100,000 (re. \$100,000) For services and expenses of the Summer of Opportunity Youth Employ-
14 15	<pre>ment Program - Rochester 250,000 (re. \$250,000) For services and expenses of Project RISE - Referral, Information,</pre>
16 17	Services, Employment 300,000 (re. \$300,000) For services and expenses of the New York State American Federation of
18	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
19	Leadership Institute 150,000
20 21	For services and expenses of the Domestic Violence Program of the Cornell University Labor Extension School in Partnership with the
22 23	New York State American Federation of Labor and Congress of Indus- trial Organizations (AFL-CIO) 150,000 (re. \$150,000)
23 24	For services and expenses of the Labor and Industry For Education
25 26	(LIFE) Project 20,000 (re. \$20,000) For services and expenses of the Brooklyn Chamber of Commerce - Neigh-
20 27	borhood development project 100,000 (re. \$100,000)
28 29	For services and expenses of the Brooklyn Chamber of Commerce Jobs 2013 Program 500,000 (re. \$500,000)
30	The appropriation made by chapter 53, section 1, of the laws of 2013, is
31 32	hereby amended and reappropriated to read: For services related to the continuation of displaced homemaker
33	services. Funds made available herein may be used for state agency
34 35	contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for
36	program administration at each individual displaced homemaker
37 38	center. Each program administrator shall prepare and submit an annu- al report by December 1, 2013, to the [office of temporary and disa-
39	bility assistance] DEPARTMENT OF LABOR, the chairs of the senate
40 41	committee on social services, and the senate committee on children and families and the assembly chair of the committee on social
42	services, on the summary of activities, including but not limited to
43 44	the number of eligible recipients, and the outcome for each recipi- ent together with a summary of revenues and expenses including all
45	salaries 1,354,456 (re. \$1,354,456)
46 47	By chapter 53, section 1, of the laws of 2012: For services and expenses of the New York Committee on Occupational
48	Safety and Health 350,000
49 50	For services and expenses of the chamber-on-the-job training program 750,000 (re. \$450,000)

1 2 3 4 5 6 7 8 9	<pre>For services and expenses of the Long Island office New York committee on occupational safety and health (NYCOSH)</pre>
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011: For services and expenses related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report to the department of labor, the chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the committee on social services, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries 2,500,000
25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010: For services and expenses of the displaced homemaker program to continue the operation of existing displaced homemaker centers. Of the amount appropriated herein, up to \$105,000 may be allocated to support annual program administration costs
32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009: For the services and expenses of the NYS AFL-CIO Workforce Development Institute including Upstate, Erie Canal Corridor and Long Island for workforce training, education, and program development
42 43 44 45	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2011: For Senate Majority Labor Initiatives
46	By chapter 53, section 1, of the laws of 2005:

1	For services and expenses of the Mt. Sinai-Irving Selikoff Occupa-
2	tional Health Clinical Center 175,000 (re. \$13,000)
3	By chapter 53, section 1, of the laws of 1999:
4	For services and expenses of the strategic training alliance program.
5	The amount appropriated herein may be suballocated to the Urban Devel-
7	opment Corporation according to the following sub-schedule
8	sub-schedule
9 10 11 12 13 14 15 16 17 18 19	<pre>For the Delphi Harrison ther- mal systems project 4,000,000 For the American axle project 1,000,000 For the Delphi Automotive, Rochester New York oper- ations</pre>
20	
21	Special Revenue Funds - Federal
22	Federal [Workforce Investment] EMERGENCY EMPLOYMENT Act Fund
23	Federal [Emergency Employment] WORKFORCE INVESTMENT Act Account -
24	26001
25	By chapter 53, section 1, of the laws of 2013:
26	For the administration and operation of employment and training
27	programs as funded by grants under the workforce investment act,
28	public law 105-220, including grants to other governmental units,
29	community-based organizations, non-profit and for profit organiza-
30	tions, suballocations to state departments and agencies and a
31	portion may be transferred to state operations, according to the
32	following:
33	For services and expenses of statewide activities, including but not
34 35 36 37 38 39 40 41 42 43	limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activ- ities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state work- force investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
45 46 47	Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and

1	family services, in accordance with a memorandum of understanding
2	with the office of children and family services, to award to
3	selected county youth bureaus for eligible workforce development
4	programs including activities for at-risk youth.
5	Statewide employment and training activities may include one-to-one
6	business advisement and training for qualified enrollees of the
7	self-employment assistance program which may be operated by the
8	state's small business development centers or the entrepreneurial
9	assistance program 4,961,000 (re. \$4,961,000)
10	For services and expenses of adult, youth and dislocated worker
11	employment and training local workforce investment area programs and
12	statewide rapid response activities
12 13 14 15 16 17	<pre>146,398,000</pre>
18	By chapter 53, section 1, of the laws of 2012:
19	For the administration and operation of employment and training
20	programs as funded by grants under the workforce investment act,
21	public law 105-220, including grants to other governmental units,
22	community-based organizations, non-profit and for profit organiza-
23	tions, suballocations to state departments and agencies and a
24	portion may be transferred to state operations, according to the
25	following:
26	For services and expenses of statewide activities, including but not
27	limited to state administration and technical assistance to local
28	workforce investment areas, pursuant to an expenditure plan approved
29	by the director of the budget. Of the moneys appropriated herein for
30	statewide activities, the state workforce investment board shall
31	assist the governor in developing programs and identifying activ-
32	ities to be funded through the statewide reserve pursuant to section
33	134 of the federal workforce investment act, PL 105-220, and the
34	commissioner of labor shall periodically report to the state work-
35	force investment board on such programs and activities which shall
36	be developed giving consideration to the strategic training alliance
37	program and other existing programs.
38 39 40 41 42 43 44 45 46 47 48 9 51	Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth. Statewide employment and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program 200,000

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3 4 5 6	<pre>statewide rapid response activities</pre>
7 8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2011: For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organiza- tions, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:
15 16 17 18 20 21 22 23 24 25 26	For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activ- ities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state work- force investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
27 28 29 30 31 32 33 34 35 36 37	Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial
38 39 40 41 42 43 44 45 46 47	<pre>assistance program</pre>
48 49	By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

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1 2 3 4 5 6 7 8 9 10 11	For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following: For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs 39,500,000
12 13 14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012: For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following: For services and expenses of statewide activities, including but not
22 23 24 25 26 27 28 29 30 31 32	limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activ- ities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state work- force investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
334 356789012344678901 51	Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth. Statewide employment and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program 6,496,000 (re. \$10,000) For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state operations, according to the following:

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses of adult, youth and dislocated worker 1 2 employment and training local workforce investment area programs and 3 statewide rapid response activities 4 5 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 6 Special Revenue Funds - Federal 7 Unemployment Insurance Occupational Training Fund 8 Unemployment Insurance Occupational Training Account - 25950 The appropriation made by chapter 53, section 1, of the laws of 2013, is 9 10 hereby amended and reappropriated to read: For the payment of expenses and allowances to authorized enrollees 11 12 under approved employment and training programs OR FOR PAYMENT OF 13 UNEMPLOYMENT INSURANCE BENEFITS AS AUTHORIZED BY THE FEDERAL GOVERN-14 MENT THROUGH THE DISASTER UNEMPLOYMENT ASSISTANCE PROGRAM . . . 15 21,500,000 (re. \$21,500,000) The appropriation made by chapter 53, section 1, of the laws of 2012, is 16 17 hereby amended and reappropriated to read: 18 For the payment of expenses and allowances to authorized enrollees under approved employment and training programs OR FOR PAYMENT OF 19 UNEMPLOYMENT INSURANCE BENEFITS AS AUTHORIZED BY THE FEDERAL GOVERN-20 MENT THROUGH THE DISASTER UNEMPLOYMENT ASSISTANCE PROGRAM 21 . . . 22 21,500,000 (re. \$16,490,000) 23 Enterprise Funds 24 Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650 25 26 By chapter 53, section 1, of the laws of 2013: For payment of unemployment insurance benefits pursuant to article 18 27 28 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unem-29 30 ployment compensation program, the extended benefit program, the federal additional compensation program or any other federally fund-31 32 ed unemployment benefit program 33

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other		
7 8	All Funds		175,088,000
9	SCHEDUI	E	
10 11	COMMUNITY TREATMENT SERVICES PROGRAM .		378,493,000
12 13	General Fund Local Assistance Account - 10000		
$\begin{array}{c} 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 2 \\ 2 \\$	<pre>For payment, net of disallowances, of financial assistance in accordance the mental hygiene law related to t ment services. Notwithstanding any other provisions of no payment shall be made from this a priation until the recipient agend demonstrated that it has applied for received, or received formal notific of refusal of, all forms of third- reimbursement, including federal as patient fees. The moneys hereby appr ated are available to reimburse or ac to localities and voluntary nong agencies for expenditures hered accrued or hereafter to accrue of local fiscal periods commencing Janua 2014 or July 1, 2014 and for advances the period beginning January 1, 2015 Notwithstanding any other provision of subject to the approval of the direct the budget, a portion of the money a priated herein may be made available obligations and payments heretofor hereafter accrued by the department health for community alcoholism, che dependence, and substance abuse treat services, including the state share medical assistance payments. Notwithstanding any inconsistent provi- of law, moneys from this appropriation.</pre>	with creat- E law, appro- cy has r and cation -party id and copri- dvance profit cofore during ary 1, s for E law, cor of appro- le for re or ent of emical atment re of isions	

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

be used for expenses of localities, 1 2 nonprofit and for-profit agencies that may 3 arise from the assumption of operational 4 responsibilities for programs when operat-5 ing certificates for such programs cease 6 to be in effect and/or programs are placed 7 into receivership pursuant to section 19.41 of the mental hygiene law. 8 9 Notwithstanding any inconsistent provision 10 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 11 12 by section 1 of part N of chapter 56 of 13 the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 14 15 2015 the commissioner shall not apply any cost of living adjustment for the purpose 16 17 establishing rates of of payments, 18 contracts or any other form of reimburse-19 ment. 20 No expenditure shall be made for such program until a certificate of allocation 21 22 has been approved by the director of the 23 budget and copies thereof filed with the 24 state comptroller and chairs of the senate 25 finance committee and the assembly ways 26 and means committee. 27 Notwithstanding any provision of law to the contrary, the commissioner of the office 28 29 of alcoholism and substance abuse services 30 shall authorized, subject to the be 31 approval of the director of the budget, to 32 continue contracts which were executed on 33 or before March 31, 2014 with entities 34 providing services for problem gambling 35 and chemical dependency prevention, treatment and recovery services, without any 36 37 additional requirements that such 38 contracts be subject to competitive 39 bidding, a request for proposal process or 40 other administrative procedures. 41 Notwithstanding any other provision of law, 42 the money hereby appropriated may be transferred to state operations and/or any 43 44 appropriation of the office of alcoholism 45 and substance abuse services, with the approval of the director of the budget who 46 shall file such approval with the depart-47 48 ment of audit and control and copies ther-49 with the chairman of the eof senate

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1 finance committee and the chairman of the assembly ways and means committee. 2 The state comptroller is hereby authorized 3 4 to receive funds from the office of alco-5 holism and substance abuse services that 6 were returned from providers in the 7 fiscal year in respect of current а 8 settlement of local assistance funds from 9 prior fiscal years and is authorized to refund such moneys to the credit of the 10 local assistance account of the general 11 12 fund for the purpose of reimbursing the 13 2014-15 appropriation. Funds appropriated herein shall be available 14 15 in accordance with the following: For services and expenses related to the 16 administration of chemical dependency 17 services by local governmental units 4,198,000 18 19 For the state share of medical assistance 20 payments for outpatient services 21,325,000 _____ 21 Program account subtotal 25,523,000 22 23 24 Special Revenue Funds - Federal 25 Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147 26 27 For services and expenses related to 28 prevention, intervention, and treatment 29 programs provided by the substance abuse 30 prevention and treatment (SAPT) block 31 grant. 32 Notwithstanding any inconsistent provision of law, including section 1 of part C of 33 chapter 57 of the laws of 2006, as amended 34 35 by section 1 of part N of chapter 56 of 36 the laws of 2013, for the period commenc-37 ing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any 38 39 cost of living adjustment for the purpose 40 of establishing rates of payments, 41 contracts or any other form of reimburse-42 ment. 43 Notwithstanding any inconsistent provision of law, a portion of the funds hereby 44 appropriated may, subject to the approval 45 46 of the director of the budget, be trans-47 ferred to state operations and/or any appropriation of the office of alcoholism 48

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$1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\1\\3\\1\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\3\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\2\\4\\5\\6\\7\\8\\9\\0\\1\\2\\3\\3\\4\\5\\6\\7\\8\\7\\8\\7\\8\\7\\8\\7\\8\\7\\8\\7\\8\\7\\8\\7\\8\\7$	<pre>and substance abuse services consistent with the terms and conditions of the SAPT block grant award. Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2014 with entities providing services for problem gambling and chemical dependency prevention, treat- ment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures. Funds appropriated herein shall be available in accordance with the following: For services and expenses related to problem gambling and chemical dependence outpa- tient services</pre>
38	Special Revenue Funds - Federal
39	Federal Miscellaneous Operating Grants Fund
40	Shelter Plus Care Account - 25388
41	For services and expenses related to home-
42	less grants. Subject to a plan approved by
43	the director of the budget, the amount
44	appropriated herein may be made available
45	to other state agencies for services and
46	expenses related to federal homeless
47	grants. The director of the budget is
48	hereby authorized to transfer appropri-

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 21 \\ 22 \\ 3 \\ 24 \\ 5 \\ 6 \\ 7 \\ 22 \\ 23 \\ 4 \\ 25 \\ 6 \\ 7 \\ 22 \\ 23 \\ 24 \\ 5 \\ 27 \\ 27 \\ 27 \\ 27 \\ 27 \\ 27 \\ 27 $	<pre>ation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services and/or any other federal fund in which federal homeless grants are actually received. Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commenc- ing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimburse- ment 19,000,000</pre>
28 29	Program account subtotal 19,000,000
30 31 32	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907
33 34 35 36 37 38 39 40 41 42 43 44 5	<pre>For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treat- ment services. Notwithstanding any other provisions of law, no payment shall be made from this appro- priation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and</pre>

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1	local fiscal periods commencing January 1,
2	2014 or July 1, 2014 and for advances for
3	the period beginning January 1, 2015.
4	The commissioner, pursuant to such contract
5	and/or funding authorization letter, may
6	pay from this appropriation all or a
7	portion of the expenses incurred by such
8	voluntary agencies arising out of loans
9	obtained from the proceeds of bonds and
10	notes issued by the dormitory authority of
11	the state of New York or another author-
12	ized entity approved by the division of
13	the budget. Such expenses may include, but
14^{13}	shall not be limited to, amounts relating
	shall not be illuited to, allounts felating
15	to principal and interest and any other
16	fees and charges arising from such loans.
17	Notwithstanding any inconsistent provisions
18	of law, moneys from this appropriation may
19	be used for expenses of localities,
20	nonprofit and for-profit agencies that may
21	arise from the assumption of operational
22	responsibilities for programs when operat-
23	ing certificates for such programs cease
24	to be in effect and/or programs are placed
25	into receivership pursuant to section
26	19.41 of the mental hygiene law.
27	Notwithstanding any inconsistent provision
28	of law, including section 1 of part C of
29	chapter 57 of the laws of 2006, as amended
30	by section 1 of part N of chapter 56 of
31	the laws of 2013, for the period commenc-
32	ing on April 1, 2014 and ending March 31,
33	2015 the commissioner shall not apply any
34	cost of living adjustment for the purpose
35	of establishing rates of payments,
36	contracts or any other form of reimburse-
37	ment.
38	No expenditure shall be made for such
39	program until a certificate of allocation
40	has been approved by the director of the
41	budget and copies thereof filed with the
42	state comptroller and chairs of the senate
42 43	finance committee and the assembly ways
44 45	and means committee.
45	Notwithstanding any provision of law to the
46	contrary, the commissioner of the office
47	of alcoholism and substance abuse services
48	shall be authorized, subject to the
49 50	approval of the director of the budget, to
50	CONTINUE CONTRACTS WHICH WERE EVECUTED ON

50 continue contracts which were executed on

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or before March 31, 2014 with entities 1 2 providing services for problem gambling 3 and chemical dependency prevention, treat-4 ment and recovery services, without any 5 that additional requirements such 6 contracts subject to competitive be 7 bidding, a request for proposal process or 8 other administrative procedures. 9 Notwithstanding any other provision of law, money hereby appropriated may be 10 the 11 transferred to state operations and/or any 12 appropriation of the office of alcoholism 13 and substance abuse services, with the approval of the director of the budget who 14 15 shall file such approval with the depart-16 ment of audit and control and copies ther-17 with the chairman of the senate eof 18 finance committee and the chairman of the 19 assembly ways and means committee. 20 Notwithstanding any other provision of law, funds hereby appropriated may, subject to 21 22 the approval of the director of the budg-23 et, be available for services and expenses 24 for supportive housing for chronically 25 homeless families, or families at serious risk of becoming chronically homeless, 26 in 27 which the head of the household suffers 28 from a substance abuse disorder, a disabl-29 condition, medical HIV/AIDS ina or 30 provided under the joint project between 31 the state and the city of New York, known 32 the New York New York III supportive as 33 housing agreement. 34 The state comptroller is hereby authorized 35 and directed to loan money in accordance with the provisions set forth in subdivi-36 37 sion 5 of section 4 of the state finance 38 law to the mental hygiene program fund 39 account. 40 The state comptroller is hereby authorized 41 to receive funds from the office of alco-42 holism and substance abuse services that 43 were returned from providers in the 44 fiscal year in respect of current а 45 settlement of local assistance funds from 46 prior fiscal years and is authorized to refund such moneys to the credit of this 47 48 fund for the purpose of reimbursing the 2014-15 appropriation. 49

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Funds appropriated herein shall be available 1 in accordance with the following: 2 3 For services and expenses related to resi-4 dential services 93,532,000 5 For services and expenses related to crisis 6 services 11,000,000 7 For services and expenses related to problem 8 gambling and chemical dependence outpa-9 For expenses related to debt service payments for capital projects funded by 10 11 12 the proceeds of bonds and notes issued by 13 the dormitory authority of the state of 14 New York 29,500,000 15 _____ Program account subtotal 246,970,000 16 17 _____ PREVENTION AND PROGRAM SUPPORT 79,003,000 18 19 _____ 20 Special Revenue Funds - Federal Federal Health and Human Services Fund 21 22 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 23 For services and expenses related to 24 prevention, intervention and treatment 25 programs provided by the substance abuse prevention and treatment (SAPT) block 26 27 grant. 28 Notwithstanding any inconsistent provision 29 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 30 31 by section 1 of part N of chapter 56 of 32 the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 33 34 2015 the commissioner shall not apply any 35 cost of living adjustment for the purpose 36 establishing rates of payments, of contracts or any other form of reimburse-37 38 ment. 39 Notwithstanding any inconsistent provision of law, a portion of the funds hereby 40 appropriated may, subject to the approval 41 42 of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism 43 44 45 and substance abuse services consistent with the terms and conditions of the SAPT 46 47 block grant award.

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2014 with entities providing services for problem gambling and chemical dependency prevention, treat- ment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures 29,000,000
10	
18 19 20	Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700
$\begin{array}{c} 21\\ 22\\ 23\\ 24\\ 26\\ 27\\ 29\\ 31\\ 33\\ 35\\ 36\\ 78\\ 90\\ 41\\ 43\\ 45\\ 46\\ 45\\ 46\end{array}$	For services and expenses of community chem- ical dependence treatment and prevention services programs including services and expenses related to staff training, evalu- ation, and workforce development activ- ities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforce- ment action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 7,413,000

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- 1 Special Revenue Funds Other
- 2 Miscellaneous Special Revenue Fund
- 3 Mental Hygiene Program Fund Account 21907
- 4 For payment, net of disallowances, of state 5 financial assistance in accordance with 6 the mental hygiene law related to problem 7 gambling and chemical dependency school 8 and community-based prevention, education, 9 and recovery programs, including programs 10 targeted at youth, and program support.
- 11 Notwithstanding any other provisions of law, 12 no payment shall be made from this appro-13 priation until the recipient agency has 14 demonstrated it has applied for and 15 received, or received formal notification 16 of refusal of, all forms of third-party 17 reimbursement, including federal aid and patient fees. The moneys hereby appropri-18 19 ated are available to reimburse or advance 20 localities and voluntary nonprofit to expenditures 21 agencies heretofore for 22 accrued or hereafter to accrue during 23 local fiscal periods commencing January 1, 2014 or July 1, 2014 and for advances for 24 25 the period beginning January 1, 2015.
- No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.
- 33 Notwithstanding any other provision of law, money hereby appropriated may 34 the be transferred to state operations and/or any 35 36 appropriation of the office of alcoholism 37 and substance abuse services, with the 38 approval of the director of the budget who shall file such approval with the depart-39 ment of audit and control and copies ther-40 41 eof with the chairman of the senate finance committee and the chairman of 42 the assembly ways and means committee. The 43 44 state comptroller is hereby authorized and 45 directed to loan money in accordance with the provisions set forth in subdivision 5 46 47 of section 4 of the state finance law to the mental hygiene program fund account. 48

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The state comptroller is hereby authorized 1 2 to receive funds from the office of alco-3 holism and substance abuse services that 4 were returned from providers in the 5 current fiscal year in respect of а 6 settlement of local assistance funds from 7 prior fiscal years and is authorized to 8 refund such moneys to the credit of this 9 fund for the purpose of reimbursing the 10 2014-15 appropriation. 11 Notwithstanding any inconsistent provision 12 of law, including section 1 of part C of 13 chapter 57 of the laws of 2006, as amended 14 by section 1 of part N of chapter 56 of 15 the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 16 17 2015 the commissioner shall not apply any 18 cost of living adjustment for the purpose 19 of establishing rates of payments, 20 contracts or any other form of reimburse-21 ment. 22 Notwithstanding any provision of law to the contrary, the commissioner of the office 23 24 of alcoholism and substance abuse services 25 shall be authorized, subject to the 26 approval of the director of the budget, to continue contracts which were executed on 27 or before March 31, 2014 with entities providing services for problem gambling 28 29 30 and chemical dependency prevention and 31 treatment services, without any additional 32 requirements that such contracts be 33 subject to competitive bidding, a request 34 for proposal process or other administra-35 tive procedures. Of the amounts appropri-36 ated herein and the amounts appropriated 37 for the substance abuse prevention and 38 treatment (SAPT) account, at least 39 \$14,859,531 shall be made available to the New York city department of education for 40 the continuation of such school-operated 41 42 prevention programs provided by school district employees; provided, however, that the amount may be adjusted downward 43 44 due to performance concerns 42,590,000 45 _____ 46 Program account subtotal 42,590,000 47 48

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 COMMUNITY TREATMENT SERVICES PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Substance Abuse Prevention and Treatment (SAPT) Account 25147
- 5 The appropriation made by chapter 53, section 1, of the laws of 2013, is 6 hereby amended and reappropriated to read:
- For services and expenses related to prevention, intervention, and
 treatment programs provided by the substance abuse prevention and
 treatment (SAPT) block grant.
- Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
- Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.
- 28 Notwithstanding any provision of law to the contrary, the commissioner 29 of the office of alcoholism and substance abuse services shall be 30 authorized to continue contracts which were executed on or before March 31, 2013 with entities providing services for problem gambling 31 32 and chemical dependency prevention, treatment and recovery services, 33 without any additional requirements that such contracts be subject competitive bidding, 34 a request for proposal process or other to 35 administrative procedures.
- 36 [Notwithstanding section 112 of the state finance law, the office of 37 alcoholism and substance abuse services is authorized to grant state 38 aid to local governments through the state aid funding authorization 39 process.
- 40 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in 41 42 43 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 44 45 shall prohibit or limit the activities or services of any person in 46 the employ of a program or service operated, certified, regulated, 47 funded or approved by the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in arti-48

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

the mental hygiene law, and/or a local social services 1 cle 41 of 2 district as defined in section 61 of the social services law, and 3 all such entities shall be considered to be approved settings for 4 the receipt of supervised experience for the professions governed by 5 articles 153, 154 and 163 of the education law, and furthermore, no 6 such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in 7 8 order to perform any activities or provide any services.] 9 Funds appropriated herein shall be available in accordance with the 10 following: 11 services and expenses related to problem gambling and chemical For dependence outpatient services ... 17,900,000 (re. \$11,384,000) 12 13 For services and expenses related to residential services 61,200,000 (re. \$44,218,000) 14 15 For services and expenses related to crisis services 16 7,900,000 (re. \$6,250,000) 17 By chapter 53, section 1, of the laws of 2012: 18 For services and expenses related to prevention, intervention, and 19 treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant. 20 Notwithstanding any inconsistent provision of law, including section 1 21 22 of part C of chapter 57 of the laws of 2006, as amended by section 1 23 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner 24 25 shall not apply any cost of living adjustment for the purpose of 26 establishing rates of payments, contracts or any other form of 27 reimbursement. Notwithstanding any inconsistent provision of law, a portion of the 28 29 funds hereby appropriated may, subject to the approval of the direc-30 tor of the budget, be transferred to state operations and/or any 31 appropriation of the office of alcoholism and substance abuse 32 services consistent with the terms and conditions of the SAPT block 33 grant award. Notwithstanding any inconsistent provision of law, \$5,000,000 of the 34 funds hereby appropriated may, subject to the approval of the direc-35 36 tor of the budget, be used for services and expenses associated with 37 federal grant awards yet to be allocated by the federal department 38 of health and human services. Notwithstanding any provision of law to the contrary, the commissioner 39 40 office of alcoholism and substance abuse services shall be of the 41 authorized to continue contracts which were executed on or before 42 March 31, 2012 with entities providing services for problem gambling 43 and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject 44 45 to competitive bidding, a request for proposal process or other 46 administrative procedures. 47 Funds appropriated herein shall be available in accordance with the

47 Funds appropriated herein shall be available in accordance with the 48 following:

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7 Special Revenue Funds - Federal

8 Federal MISCELLANEOUS Operating Grants Fund

9 Shelter Plus Care Account - 25388

10 By chapter 53, section 1, of the laws of 2013:

11 For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated 12 13 herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the 14 15 budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the 16 17 office of alcoholism and substance abuse services and/or any other 18 federal fund in which federal homeless grants are actually received. Notwithstanding any inconsistent provision of law, \$5,000,000 of the 19 funds hereby appropriated may, subject to the approval of the direc-20 21 tor of the budget, be used for federal grant awards yet to be allo-22 cated. Appropriation authority contained herein may be transferred 23 to state operations and/or any appropriation of the office of alco-24 holism and substance abuse services.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 19,000,000 (re. \$19,000,000)

32 By chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated 33 34 35 herein may be made available to other state agencies for services 36 and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority 37 38 contained herein to state operations and/or any appropriation of the 39 office of alcoholism and substance abuse services and/or any other 40 federal fund in which federal homeless grants are actually received. 41 Notwithstanding any inconsistent provision of law, \$5,000,000 of the 42 funds hereby appropriated may, subject to the approval of the direc-43 tor of the budget, be used for federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred 44 45 to state operations and/or any appropriation of the office of alco-46 holism and substance abuse services.

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Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 19,000,000 (re. \$17,000,000)

8 By chapter 53, section 1, of the laws of 2011:

9 For services and expenses related to homeless grants. Subject to a 10 plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for 11 services 12 and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority 13 14 contained herein to state operations and/or any appropriation of the 15 office of alcoholism and substance abuse services and/or any other 16 federal fund in which federal homeless grants are actually received. Notwithstanding any inconsistent provision of law, \$5,000,000 of the 17 funds hereby appropriated may, subject to the approval of the direc-18 19 tor of the budget, be used for federal grant awards yet to be allo-20 cated. Appropriation authority contained herein may be transferred 21 to state operations and/or any appropriation of the office of alco-22 holism and substance abuse services.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 111 of the laws of 2010, for the period commencing on April 1, 2011 and ending March 31, 2012 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 19,000,000 (re. \$11,130,000)

30 By chapter 110, section 17, of the laws of 2010:

31 For services and expenses related to homeless grants. Subject to a 32 plan approved by the director of the budget, the amount appropriated 33 herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the 34 35 budget is hereby authorized to transfer appropriation authority 36 contained herein to state operations and/or any appropriation of the 37 office of alcoholism and substance abuse services and/or any other federal fund in which federal homeless grants are actually received. 38 39 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 2 40 of part I of chapter 58 of the laws of 2008 and part L of chapter 58 41 of the laws of 2009, for the period commencing on April 1, 2010 and 42 43 ending March 31, 2011 the commissioner shall not apply any cost of 44 living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement 45 46 14,000,000 (re. \$6,300,000) 47 For services and expenses associated with federal grant awards yet to 48 be allocated. Notwithstanding any inconsistent provision of law, the

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- 5 Special Revenue Funds Other
- 6 Miscellaneous Special Revenue Fund
- 7 Mental Hygiene Program Fund Account
- 8 By chapter 53, section 1, of the laws of 2013:
- 11 PREVENTION AND PROGRAM SUPPORT
- 12 Special Revenue Funds Federal
- 13 Federal Health and Human Services Fund
- 14 Substance Abuse Prevention and Treatment (SAPT) Account 25147
- 15 The appropriation made by chapter 53, section 1, of the laws of 2013, is 16 hereby amended and reappropriated to read:
- 17 For services and expenses related to prevention, intervention and 18 treatment programs provided by the substance abuse prevention and 19 treatment (SAPT) block grant.
- Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
- 33 Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be 34 authorized to continue contracts which were executed on or before 35 March 31, 2013 with entities providing services for problem gambling 36 37 and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject 38 39 to competitive bidding, a request for proposal process or other 40 administrative procedures.
- Inotwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles,

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shall prohibit or limit the activities or services of any person in 1 2 the employ of a program or service operated, certified, regulated, 3 funded or approved by the office of alcoholism and substance abuse 4 services, a local governmental unit as such term is defined in arti-5 41 of the mental hygiene law, and/or a local social services cle 6 district as defined in section 61 of the social services law, and 7 all such entities shall be considered to be approved settings for 8 the receipt of supervised experience for the professions governed by 9 articles 153, 154 and 163 of the education law, and furthermore, no 10 such entity shall be required to apply for nor be required to 11 receive a waiver pursuant to section 6503-a of the education law in 12 order to perform any activities or provide any services.

- Notwithstanding section 112 of the state finance law, the office of alcoholism and substance abuse services is authorized to grant state aid to local governments through the state aid funding authorization process] ... 29,000,000 (re. \$21,876,000)
- 17 By chapter 53, section 1, of the laws of 2012:
- 18 For services and expenses related to prevention, intervention and 19 treatment programs provided by the substance abuse prevention and 20 treatment (SAPT) block grant.
- Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
- Notwithstanding any provision of law to the contrary, the commissioner 34 the office of alcoholism and substance abuse services shall be 35 of 36 authorized to continue contracts which were executed on or before 37 March 31, 2012 with entities providing services for problem gambling 38 and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject 39 40 to competitive bidding, a request for proposal process or other 41 administrative procedures ... 29,000,000 (re. \$3,206,000)

OFFICE OF MENTAL HEALTH

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other	393,982,000 43,059,000 917,093,000	0 36,618,000 1,280,000
7 8	All Funds=	1,354,134,000	37,898,000
9	SCHEDUI	ιE	
10 11	ADULT SERVICES PROGRAM		1,100,617,000
12 13	General Fund Local Assistance Account - 10000		
145678901234567890123456789012344444	For services and expenses of various community mental health services, ir ing transfer to the department of h to reimburse the department for the share of medical assistance for va- community mental health services. For payment of state financial assist net of disallowances, for community m health programs pursuant to article 4 other provisions of the mental hy law. The moneys hereby appropriated allocation to local governments and w tary agencies for services are avain to reimburse or advance funds to governments and voluntary agencies expenditures made or to be made of local program years commencing Januar 2014 or July 1, 2014 and for advances the period beginning January 1, 2011 local governments and voluntary age with program years beginning January Notwithstanding any provision of law to contrary, the commissioner of the of mental health shall be author subject to the approval of the direct the budget, to continue contracts were executed on or before March 31, with entities providing services persons with mental illness, without additional requirements that contracts be subject to compet	hclud- health state arious cance, mental and vgiene d for volun- lable local s for during ary 1, s for 15 for encies 1. to the office rized, tor of which 2014 s to at any such	

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

1	bidding, a request for proposals process
2	or other administrative procedures.
3	No expenditures shall be made for such
4	program prior to the approval of a method-
5	ology for allocation in accordance with a
6	plan approved by the commissioner and the
7	director of the budget with copies to be
8	filed with the chairpersons of the senate
9	finance committee and assembly ways and
10	means committee. Furthermore, no expendi-
11	ture shall be made until a certificate of
12	allocation has been approved by the direc-
13	tor of the budget with copies to be filed
14	with the chairpersons of the senate
15	finance committee and the assembly ways
16	and means committee. The state comptroller
17	is hereby authorized to receive funds from
18	the office of mental health that were
19	returned from providers in the current
20	fiscal year in respect of a settlement of
21	local assistance funds from prior fiscal
22	years, and is authorized to refund such
23	moneys to the credit of the local assist-
24	ance account of the general fund for the
25	purpose of reimbursing the 2014-15 appro-
26	priation.
27	Notwithstanding any inconsistent provision
28	of law, including section 1 of part C of
29	chapter 57 of the laws of 2006, as amended
30	by section 1 of part N of chapter 56 of
31	the laws of 2013, for the period commenc-
32	ing on April 1, 2014 and ending March 31,
33	2015 the commissioner shall not apply any
34	cost of living adjustment for the purpose
35	of establishing rates of payments,
36	contracts or any other form of reimburse-
37	ment.
38	Notwithstanding any other provision of law
39	to the contrary, and consistent with
40	section 33.07 of the mental hygiene law,
41	the directors of facilities licensed but
42	not operated by the office of mental
43	health who act as federally appointed
44	representative payees and who assume
45	management responsibility over the funds
46	of a resident may continue to use such
47	funds for the cost of the resident's care
48	and treatment, consistent with federal law
49	and regulations.

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$1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\1\\3\\1\\4\\5\\1\\6\\7\\8\\9\\0\\2\\1\\2\\2\\3\\4\\2\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\3\\3\\4$	Notwithstanding any other provision of law to the contrary, any of the amounts appro- priated herein may be increased or decreased by interchange or transfer with- out limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the depart- ment of audit and control and copies ther- eof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee: For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. The office of mental health is authorized to recover from community residences licensed by the office of mental health, consistent with contractual obligations of such providers and notwithstanding any other inconsistent provision of law to the contrary, in an amount equal to 50 percent of the income received by such providers which exceed the fixed amount of annual medicaid revenue limitations, as estab- lished by the commissioner of mental health
35	Special Revenue Funds - Federal
36	Federal Health and Human Services Fund
37	Community Mental Health Services Block Grant Account - 25180
38	For services and expenses related to adult
39	mental health services funded by the
40	community mental health services block
41	grant. Notwithstanding any inconsistent
42	provision of law, a portion of this appro-
43	priation, consistent with the terms and
44	conditions of the block grant, may be
45	transferred to other programs within the
46	office of mental health for aid to locali-
47	ties, administrative and support services,

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AID TO LOCALITIES 2014-15

including fringe benefits, associated with 1 the federal block grant 19,000,000 2 3 ____ 4 Program account subtotal 19,000,000 5 6 Special Revenue Funds - Federal 7 Federal Health and Human Services Fund Federal Health and Human Services Account - 25100 8 9 For services and expenses associated with 10 federal grant awards yet to be allocated 11 by the federal department of health and 12 human services. Notwithstanding any inconsistent provision of law, the director 13 of 14 the budget is hereby authorized to trans-15 fer appropriation authority contained herein to any other federal fund or 16 17 program within the office of mental health services for aid to localities, adminis-18 trative and support services, including fringe benefits, associated with the 19 20 awarded grant 5,000,000 21 22 _____ 23 Program account subtotal 5,000,000 24 25 Special Revenue Funds - Federal Federal Health and Human Services Fund 26 27 PATH Account - 25124 28 For programs to assist and transition from 29 homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a 30 31 portion of this appropriation, consistent with the terms and conditions of the PATH 32 33 grant, may be transferred to other 34 programs within the office of mental 35 health for aid to localities, administrative and support services, including 36 37 fringe benefits, associated with the grant ... 6,359,000 _____ 38 39 Program account subtotal 6,359,000 40 41 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 42 43 Federal Operating Grants Account - 25384

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1 2 3 4 5 6 7 8 9 10 11	For services and expenses related to home- less and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants Program account subtotal	
12 13 14	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medication Reimbursement Account - 22128	
15 16 17 18 19 20 21 22	For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law Program account subtotal	
23 24 25	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907	
$\begin{array}{c} 26\\ 27\\ 29\\ 31\\ 33\\ 35\\ 37\\ 39\\ 41\\ 43\\ 45\\ 46\\ 45\\ 6\end{array}$	The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivi- sion 5 of section 4 of the state finance law to the mental hygiene program fund account. For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and volun- tary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2014 or July 1, 2014 and for advances for the period beginning January 1, 2015 for local governments and voluntary agencies with program years beginning January 1.	

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AID TO LOCALITIES 2014-15

Notwithstanding any other provision of law, 1 2 and except for transfers to the department 3 of health to reimburse the department for 4 state share of medical assistance the 5 and as modified below, payments this appropriation shall be available for obli-6 7 gations for the period commencing July 1, 8 2014 and ending June 30, 2015 and shall be 9 available for expenditure from July 1, 10 2014 through September 15, 2015. 11 Notwithstanding any provision of law to the 12 contrary, the commissioner of the office 13 mental health shall be authorized, of subject to the approval of the director of 14 15 the budget, to continue contracts which were executed on or before March 31, 16 2014 17 entities providing with services to 18 persons with mental illness, without any 19 additional requirements that such competitive 20 contracts be subject to

bidding, a request for proposals process

21

22 or other administrative procedures. 23 expenditures shall be made for No such program prior to the approval of a method-24 25 ology for allocation in accordance with a 26 plan approved by the commissioner and the 27 director of the budget with copies to be 28 filed with the chairpersons of the senate 29 finance committee and assembly ways and 30 means committee. Furthermore, no expendi-31 ture shall be made until a certificate of 32 allocation has been approved by the direc-33 tor of the budget with copies to be filed 34 with the chairpersons of the senate 35 finance committee and the assembly ways 36 and means committee. The state comptroller 37 is hereby authorized to receive funds from 38 the office of mental health that were 39 returned from providers in the current 40 fiscal year in respect of a settlement of local assistance funds from prior fiscal 41 and is authorized to refund such 42 years, moneys to the credit of the mental hygiene 43 44 program fund account for the purpose of 45 reimbursing the 2014-15 appropriation. 46 Notwithstanding any inconsistent provision

40 Notwithstanding any inconsistent provision
47 of law, including section 1 of part C of
48 chapter 57 of the laws of 2006, as amended
49 by section 1 of part N of chapter 56 of
50 the laws of 2013, for the period commenc-

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AID TO LOCALITIES 2014-15

ing on April 1, 2014 and ending March 31, 1 2 2015 the commissioner shall not apply any 3 of living adjustment for the purpose cost 4 establishing rates of of payments, 5 contracts or any other form of reimburse-6 ment. 7 Notwithstanding any other provision of law 8 the contrary, and consistent with to

9 section 33.07 of the mental hygiene law, 10 the directors of facilities licensed but 11 not operated by the office of mental 12 health who act as federally appointed 13 representative and who assume payees 14 management responsibility over the funds 15 of a resident may continue to use such funds for the cost of the resident's care 16 17 and treatment, consistent with federal law and regulations. 18

19 Notwithstanding any other provision of law 20 to the contrary, any of the amounts appro-21 priated herein may be increased or 22 decreased by interchange or transfer with-23 limit, with any appropriation of the out 24 office of mental health or by transfer or 25 suballocation to any department, agency or 26 public authority for expenditures incurred 27 in the operation of such programs with the 28 approval of the director of the budget who 29 shall file such approval with the department of audit and control and copies ther-30 31 eof with the chairman of the senate finance committee and the chairman of the 32 33 assembly ways and means committee:

34 For services and expenses of various communon-residential 35 nity mental health 36 programs, pursuant to article 41 of the 37 mental hygiene law, including but not 38 limited to sections 41.13, 41.18, and 39 41.47. Notwithstanding any other provision law to the contrary, up to \$7,000,000 40 of 41 of this appropriation may be made avail-42 able to the Research Foundation for Mental 43 Hygiene, Inc. pursuant to a contract with 44 the office of mental health for two mental 45 health demonstration programs. One program 46 shall be a behavioral health care manage-47 ment program for persons with serious 48 mental illness, and the other program 49 shall be a mental health and health care 50 coordination demonstration program for

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AID TO LOCALITIES 2014-15

mental illness who are 1 persons with 2 discharged from impacted adult homes in 3 the city of New York. An amount from this 4 appropriation when combined with the 5 the appropriation for miscellaneous 6 special revenue fund medication reimburse-7 provide ment account shall up to 8 \$15,000,000 for grants to the counties and 9 city of New York to provide medication, 10 and other services necessary to prescribe 11 and administer medication pursuant to a 12 plan approved by the commissioner of 13 mental health, as authorized under chapter 14 408 of the laws of 1999 as amended 293,188,000 15 For services and expenses of various commu-16 nity mental health emergency programs 17 including comprehensive psychiatric emer-18 gency programs pursuant to section 41.51 19 20 For services and expenses of various commu-21 nity mental health residential programs, including but not limited to community 22 23 residences pursuant to sections 41.44 and 24 41.38 of the mental hygiene law. Notwith-25 standing the provisions of section 31.03 26 the mental hygiene law and any other of 27 inconsistent provision of law, moneys appropriated for family care shall be 28 available for, but not limited to, the 29 30 purchase of substitute caretakers up to a 31 maximum of 14 days and payments limited to 32 \$686 per year based upon financial need 33 for the personal needs of each client 34 residing in the family care home 407,588,000 35 Funds appropriated herein shall be used for 36 and expenses associated with services 37 reinvestment for the expansion of state 38 community hubs and voluntary operated 39 services for adults and children, includ-40 ing, but not limited to, expanding crisis 41 and respite beds, home and community based 42 services waiver slots, supported housing, 43 mental health urgent care walk-in centers, 44 mobile engagement teams, first episode 45 psychosis teams, family resource centers, 46 evidence-based family support services, peer-operated recovery centers, suicide 47 48 prevention services, community forensic 49 and diversion services, tele-psychiatry, transportation services, family concierge 50

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services, and adjustments to managed care 1 2 premiums. The amounts in this appropriation shall be deemed to satisfy the fund-3 4 ing requirements of section 41.55 of the 5 mental hygiene law. 6 Notwithstanding any other provision of law 7 to the contrary, any of the amounts appro-8 priated herein may be increased or 9 decreased by interchange or transfer with-10 out limit, with any appropriation of the office of mental health, with the approval 11 12 of the director of the budget who shall 13 file such approval with the department of 14 audit and control and copies thereof with 15 the chairman of the senate finance committee and the chairman of the assembly ways 16 17 and means committee: 18 For services and expenses associated with 19 reinvestment for the expansion of state 20 community hubs and voluntary operated services for adults and children 25,000,000 21 22 For services and expenses associated with 23 rental stipend adjustments to downstate 24 supported housing units in the counties of Bronx, Kings, Nassau, New York, Queens, 25 26 Richmond, Suffolk, and Westchester 6,500,000 27 For services and expenses associated with the provision of education, assessments, 28 29 training, in-reach, care coordination, 30 supported housing and the services needed 31 by mentally ill residents of adult homes 32 and persons with mental illness who are discharged from adult homes, including, 33 34 but not limited to, the individuals 35 included in the implementation of the settlement of O'Toole et. al. v. Cuomo 36 37 provided, however, no funds from this 38 appropriation shall be used to pay for the 39 40 41 For services and expenses associated with the provision 42 of care coordination, supported housing and the services needed 43 44 by qualified current and future mentally 45 residents of nursing homes, and ill 46 persons with mental illness who are discharged from nursing homes, to imple-47 48 ment settlement of 2011 federal litigation 49 Joseph S. v. Hogan 10,000,000 50

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

1 _____ 2 3 CHILDREN AND YOUTH SERVICES PROGRAM 253,517,000 4 5 General Fund 6 Local Assistance Account - 10000 7 For services and expenses of various chil-8 dren and families community mental health 9 services, including transfer to the 10 department of health to reimburse the department for the state share of medical assistance for various community mental 11 12 13 health services. 14 This appropriation anticipates the transfer 15 of funds from the state education department to the office of mental health of 16 17 tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New 18 19 20 York pursuant to chapter 810 of the laws 21 of 1986 and applicable provisions of the 22 education law. 23 For payment of state financial assistance, 24 net of disallowances, for community mental 25 health programs pursuant to article 41 and other provisions of the mental hygiene 26 27 law. The moneys hereby appropriated for 28 allocation to local governments and volun-29 tary agencies for services are available 30 to reimburse or advance funds to local 31 governments and voluntary agencies for expenditures made or to be made during 32 local program years commencing January 1, 33 34 2014 or July 1, 2014 and for advances for 35 the period beginning January 1, 2015 for 36 local governments and voluntary agencies with program years beginning January 1. 37 Notwithstanding any provision of law to the 38 39 contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of 40 41 42 the budget, to continue contracts which were executed on or before March 31, 2014 43 44 with entities providing services to 45 persons with mental illness, without any additional requirements that such 46 contracts be subject to competitive 47

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

1	bidding, a request for proposals process
2	or other administrative procedures.
3	No expenditures shall be made for such
4	program prior to the approval of a method-
5	ology for allocation in accordance with a
б	plan approved by the commissioner and the
7	director of the budget with copies to be
8	filed with the chairpersons of the senate
9	finance committee and assembly ways and
10	means committee. Furthermore, no expendi-
11	ture shall be made until a certificate of
12	allocation has been approved by the direc-
13	tor of the budget with copies to be filed
14	with the chairpersons of the senate
15	finance committee and the assembly ways
16	and means committee. The state comptroller
17	is hereby authorized to receive funds from
18	the office of mental health that were
19	returned from providers in the current
20	fiscal year in respect of a settlement of
21	local assistance funds from prior fiscal
22	years, and is authorized to refund such
23	moneys to the credit of the local assist-
24	ance account of the general fund for the
25 26	purpose of reimbursing the 2014-15 appro-
26 27	priation. Notwithstanding any inconsistent provision
28	of law, including section 1 of part C of
20 29	chapter 57 of the laws of 2006, as amended
30	by section 1 of part N of chapter 56 of
31	the laws of 2013, for the period commenc-
32	ing on April 1, 2014 and ending March 31,
33	2015 the commissioner shall not apply any
34	cost of living adjustment for the purpose
35	of establishing rates of payments,
36	contracts or any other form of reimburse-
37	ment.
38	Notwithstanding any other provision of law
39	to the contrary, any of the amounts appro-
40	priated herein may be increased or
41	decreased by interchange or transfer with-
42	out limit, with any appropriation of the
12	office of montal health or by transfor or

office of mental health or by transfer or 43 44 suballocation to any department, agency or 45 public authority for expenditures incurred in the operation of such programs with the 46 approval of the director of the budget who 47 48 shall file such approval with the depart-49 ment of audit and control and copies ther-50 eof with the chairman of the senate

OFFICE OF MENTAL HEALTH

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 21 \\ 22 \\ 23 \\$	<pre>finance committee and the chairman of the assembly ways and means committee: For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. Notwith- standing any provision of law to the contrary, the state comptroller is hereby authorized to refund moneys from the department of health to the office of mental health, consisting of medicaid reimbursement for expenses previously incurred by the office of mental health in prior fiscal years to fund services provided by residential treatment facili- ties for children and youth. Such funds shall be credited to the local assistance account of the general fund for the purpose of reimbursing the 2014-15 appro- priation</pre>
24 25 26	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25180
27 28 29 30 31 32 33 34 35 36 37 38 39 40	For services and expenses related to chil- dren's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appro- priation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to locali- ties, administrative and support services, including fringe benefits, associated with the federal block grant
$\begin{array}{c} 40\\ 41 \end{array}$	Program account subtotal 6,200,000
42 43 44	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907
45 46	The state comptroller is hereby authorized and directed to loan money in accordance

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

with the provisions set forth in subdivi-1 2 sion 5 of section 4 of the state finance 3 law to the mental hygiene program fund 4 account. 5 services and expenses of various chil-For 6 dren and families community mental health 7 services, including transfer to the 8 department of health to reimburse the 9 department for the state share of medical 10 assistance for various community mental health services. This appropriation antic-11 12 ipates the transfer of funds from the 13 state education department to the office 14 of mental health of tuition funds advanced 15 in previous years and reimbursed by the child's school district of origin to the 16 17 state of New York pursuant to chapter 810 18 of the laws of 1986 and applicable 19 provisions of the education law. 20 For payment of state financial assistance, 21 net of disallowances, for community mental 22 health programs pursuant to article 41 and 23 other provisions of the mental hygiene 24 The moneys hereby appropriated for law. 25 allocation to local governments and volun-26 tary agencies for services are available 27 to reimburse or advance funds to local 28 governments and voluntary agencies for expenditures made or to be made during 29 30 local program years commencing January 1, 31 2014 or July 1, 2014 and for advances for 32 the period beginning January 1, 2015 for 33 local governments and voluntary agencies 34 with program years beginning January 1. 35 Notwithstanding any other provision of law, 36 and except for transfers to the department 37 of health to reimburse the department for 38 the state share of medical assistance 39 and as modified below, this payments appropriation shall be available for obli-40 41 gations for the period commencing July 1, 42 2014 and ending June 30, 2015 and shall be 43 available for expenditure from July 1, 44 2014 through September 15, 2015. 45 Notwithstanding any provision of law to the contrary, the commissioner of the office 46 mental health shall be authorized, 47 of 48 subject to the approval of the director of 49 the budget, to continue contracts which were executed on or before March 31, 2014 50

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

1 with entities providing services to 2 persons with mental illness, without any 3 additional requirements that such 4 contracts subject to competitive be 5 bidding, a request for proposals process or other administrative procedures. 6 7 expenditures shall be made for No such 8 program prior to the approval of a method-9 ology for allocation in accordance with a 10 plan approved by the commissioner and the 11 director of the budget with copies to be 12 filed with the chairpersons of the senate 13 finance committee and assembly ways and 14 means committee. Furthermore, no expendi-15 ture shall be made until a certificate of 16 allocation has been approved by the direc-17 tor of the budget with copies to be filed 18 with the chairpersons of the senate 19 finance committee and the assembly ways 20 and means committee. The state comptroller is hereby authorized to receive funds from 21 22 the office of mental health that were 23 returned from providers in the current 24 fiscal year in respect of a settlement of 25 local assistance funds from prior fiscal 26 years, and is authorized to refund such 27 moneys to the credit of the mental hygiene program fund account for the purpose of reimbursing the 2014-15 appropriation. 28 29 30 Notwithstanding any inconsistent provision 31 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 32 33 by section 1 of part N of chapter 56 of 34 the laws of 2013, for the period commenc-35 ing on April 1, 2014 and ending March 31, 36 2015 the commissioner shall not apply any 37 cost of living adjustment for the purpose 38 establishing rates of payments, of 39 contracts or any other form of reimburse-40 ment. 41 Notwithstanding any other provision of law 42 to the contrary, any of the amounts appro-43 priated herein may be increased or 44 decreased by interchange or transfer with-45 limit, with any appropriation of the out office of mental health or by transfer or 46 47 suballocation to any department, agency or 48 public authority for expenditures incurred 49 in the operation of such programs with the 50 approval of the director of the budget who

OFFICE OF MENTAL HEALTH

1	shall file such approval with the depart-
2	ment of audit and control and copies ther-
3	eof with the chairman of the senate
4	finance committee and the chairman of the
5	assembly ways and means committee:
6	For services and expenses of various commu-
7	nity mental health non-residential
8	programs, pursuant to article 41 of the
9	mental hygiene law, including but not
10	limited to sections 41.13 and 41.18 92,883,000
11	For services and expenses of various commu-
12	nity mental health emergency programs 24,583,000
13	For services and expenses of various commu-
14	nity mental health residential programs,
15	including but not limited to community
16	residences pursuant to sections 41.44 and
17	41.38 of the mental hygiene law 12,948,000
18	
19	Program account subtotal 130,414,000
20	FIOGLAM ACCOUNT SUBCOLAL
⊿0	

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ADULT SERVICES PROGRAM

2	Special	Revenue	Funds	-	Federal	
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3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account

5 By chapter 53, section 1, of the laws of 2013:

6 For programs to assist and transition from homelessness (PATH) grants. 7 Notwithstanding any inconsistent provision of law, a portion of this 8 appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of 9 mental health for aid to localities, administrative and support 10 11 services, including fringe benefits, associated with the grant 6,359,000 (re. \$4,738,000) 12 13 For services and expenses related to adult mental health services 14 by the community mental health services block grant. funded 15 Notwithstanding any inconsistent provision of law, a portion of this 16 appropriation, consistent with the terms and conditions of the block 17 grant, may be transferred to other programs within the office of 18 mental health for aid to localities, administrative and support services, including fringe benefits, associated with the 19 federal block grant ... 19,000,000 (re. \$12,249,000) 20 21 For services and expenses associated with federal grant awards yet to 22 be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of 23 the budget is hereby authorized to transfer appropriation authority 24 25 contained herein to any other federal fund or program within the office of mental health services for aid to localities, administra-26 27 tive and support services, including fringe benefits, associated 28 with the awarded grant ... 5,000,000 (re. \$4,000,000)

29 By chapter 53, section 1, of the laws of 2012:

- 37 Special Revenue Funds Federal
- 38 Federal MISCELLANEOUS Operating Grants Fund
- 39 Federal Operating Grants Account 25384

40 By chapter 53, section 1, of the laws of 2013:

For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants ... 6,500,000 (re. \$4,165,000)

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

By chapter 53, section 1, of the laws of 2012: 1 2 For services and expenses related to homeless and shelter plus care 3 grants. Subject to a plan approved by the director of the budget, 4 the amount appropriated herein may be made available to other state 5 agencies for services and expenses related to federal homeless and 6 shelter plus care grants ... 8,000,000 (re. \$3,205,000) 7 Special Revenue Funds - Other 8 Miscellaneous Special Revenue Fund 9 Mental Hygiene Program Fund Account - 21907 By chapter 53, section 1, of the laws of 2013: 10 11 For community mental hygiene services and/or expenses of contracts with institutes for the conduct of medical research and other scien-12 13 tific investigation established under section 7.17 of the mental 14 hygiene law; municipalities; educational institutions; and/or not-15 for-profit agencies: 16 Mental Health Association in New York State, Inc. 17 50,000 (re. \$50,000) North Country Behavioral Healthcare Network 18 100,000 (re. \$100,000) 19 Veteran peer-to-peer pilot programs ... 2,285,000 (re. \$250,000) 20 21 Unlimited Potential, Inc ... 150,000 (re. \$150,000) 22 Warrior Salute program ... 100,000 (re. \$100,000) FarmNet ... 300,000 (re. \$300,000) 23 24 By chapter 53, section 1, of the laws of 2012: 25 For the continuation and expansion of the Veterans Mental Health Training Initiative to be conducted by the Medical Society of the 26 27 State of New York, the New York State Psychiatric Association and 28 the National Association of Social Workers - New York State Chapter, that shall include services and expenses of the development of an Accreditation Council for Continuing Medical Education accredited 29 30 31 education and training program for primary care physicians and 32 physician specialists on the signs, symptoms, diagnosis and best practices for treating the health and mental health disorders of 33 returning combat veterans and associated conditions affecting family 34 35 members of such veterans to be conducted jointly by the New York 36 State Psychiatric Association and the Medical Society of the State 37 of New York; and for services and expenses of a National Association 38 of Social Workers - New York State Chapter accredited education and 39 training program for mental health providers to maximize the treat-40 ment and recovery from combat related post traumatic stress disor-41 traumatic brain injury and other combat related mental health der, 42 issues, including substance abuse and suicide prevention; in accord-43 ance with the following: New York State Psychiatric Association ... 165,000 (re. \$165,000) 44 45 Medical Society of the State of New York ... 165,000 .. (re. \$165,000)

46 CHILDREN AND YOUTH SERVICES PROGRAM

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 1 Special Revenue Funds Federal
- 2 Federal Health and Human Services Fund
- 3 Federal Health and Human Services Account 25180

4 By chapter 53, section 1, of the laws of 2013:

For services and expenses related to children's mental health services 5 by the community mental health services block grant. 6 funded 7 Notwithstanding any inconsistent provision of law, a portion of this 8 appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 9 10 services, including fringe benefits, associated with the federal 11 12 block grant ... 6,200,000 (re. \$3,798,000)

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Special Revenue Funds - Other All Funds	1,820,920,000 513,163,000	137,000 350,000
5 6 7	All Funds	2,334,083,000	487,000
8	SCHEDUI	E	
9 10	COMMUNITY SERVICES PROGRAM		2,334,083,000
11 12	General Fund Local Assistance Account - 10000		
13451111222222222222222233333333444234	For services and expenses of the community programs for peopled developmental disabilities pursuant article 41 of the mental hygiened and/or chapter 620 of the laws of 1977, ch 412 of the laws of 1981, chapter 27 of laws of 1987, chapter 729 of the law 1989, chapter 329 of the laws of 1980, chapter 329 of the subilities appropriation to the department of law, the director of the budge authorized to make suballocations this approved by the director of the section 41.18 of the mental hygier shall be allocated pursuant to a plan in a manner prescribed by the agency and approved by the director of the budge copies thereof filed with the state troller, and the chairs of the section 41.18 of the section 41.19 of the mental hygier shall be director of the budge copies thereof filed with the state troller, and the chairs of the section 41.19 of the mental hygier shall be allocated pursuant to a plan in a manner prescribed by the director of the section 41.19 of the section 41.1	ances, with to ances, yision yisi	

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

1 finance and assembly ways and means 2 committees. The moneys hereby appropriated 3 are available to reimburse or advance 4 localities and voluntary non-profit agen-5 cies for expenditures made during local 6 fiscal periods commencing January 1, 2014, 7 April 1, 2014 or July 1, 2014, and for 8 advances for the 3 month period beginning 9 January 1, 2015.

Notwithstanding the provisions of article 41 10 11 the mental hygiene law or any other of 12 inconsistent provision of law, rule or 13 regulation, the commissioner, pursuant to 14 such contract and in the manner provided 15 therein, may pay all or a portion of the expenses incurred by such voluntary agen-16 17 cies arising out of loans which are funded 18 from the proceeds of bonds and notes 19 issued by the dormitory authority of the 20 state of New York.

21 Notwithstanding any other provision of law, 22 the money hereby appropriated may be 23 transferred to state operations and/or any 24 appropriation of the office for people with developmental disabilities with the 25 26 approval of the director of the budget who 27 shall file such approval with the depart-28 ment of audit and control and copies ther-29 eof with the chairman of the senate 30 finance committee and the chairman of the 31 assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

37 Notwithstanding any inconsistent provision 38 of law, including section 1 of part C of 39 chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 40 56 of 41 laws of 2013, for the period commencthe 42 ing on April 1, 2014 and ending March 31, 43 2015 the commissioner shall not apply any 44 cost of living adjustment for the purpose 45 of establishing rates of payments, 46 contracts or any other form of reimburse-47 ment.

48 Notwithstanding any inconsistent provision 49 of law, and pursuant to criteria estab-50 lished by the commissioner of the office

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1 for people with developmental disabilities 2 and approved by the director of the budg-3 expenditures may be made from this et, 4 appropriation for residential facilities 5 which are pending recertification as 6 intermediate care facilities for people 7 with developmental disabilities.

8 Notwithstanding the provisions of section 9 41.36 of the mental hygiene law and any other inconsistent provision of 10 law, 11 moneys from this appropriation may be used 12 for payment up to \$250 per year per 13 client, at such times and in such manner 14 determined by the commissioner on the as 15 basis of financial need for the personal 16 needs of each client residing in voluntar-17 y-operated community residences and volun-18 tary-operated community residential alter-19 including individualized natives, 20 residential alternatives under the home and community based services waiver. The 21 22 shall, subject commissioner to the 23 approval of the director of the budget, 24 alter existing advance payment schedules 25 voluntary-operated community resifor 26 dences established pursuant to subdivision 27 (h) of section 41.36 of the mental hygiene 28 law.

- 29 Notwithstanding the provisions of section 30 16.23 of the mental hygiene law and any 31 other inconsistent provision of law, with relation to the operation of certified family care homes, including family care 32 33 34 homes sponsored by voluntary not-for-pro-35 fit agencies, moneys from this appropriation may be used for payments to purchase 36 37 general services including but not limited 38 to respite providers, up to a maximum of 39 14 days, at rates to be established by the commissioner and approved by the director 40 41 of the budget in consideration of factors 42 including, but not limited to, geographic 43 area and number of clients cared for in 44 the home and for payment in an amount 45 determined by the commissioner for the personal needs of each client residing 46 in 47 the family care home.
- 48 Notwithstanding the provisions of subdivi-49 sion 12 of section 8 of the state finance 50 law and any other inconsistent provision

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1 of law, moneys from this appropriation may 2 be used for expenses of family care homes 3 including payments to operators of certi-4 fied family care homes for damages caused 5 by clients to personal and real property 6 in accordance with standards established 7 by the commissioner and approved by the director of the budget. 8 9 Notwithstanding any inconsistent provision 10 of law, moneys from this appropriation may 11 be used for appropriate day program services and residential services includ-12 13 ing, but not limited to, direct housing 14 individuals, subsidies to start-up expenses for family care providers, 15 envi-16 ronmental modifications, adaptive technol-17 ogies, appraisals, property options, 18 feasibility studies and preoperational 19 expenses. Notwithstanding any inconsistent provision 20 21 of law, moneys from this appropriation may 22 be used for the operation of clinics 23 licensed pursuant to article 16 of the 24 mental hygiene law including, but not 25 limited to, supportive and habilitative 26 services consistent with the home and community based services waiver. 27 28 Notwithstanding any other provision of law 29 to the contrary, and consistent with 33.07 of the mental hygiene law, 30 section 31 the directors of facilities licensed but not operated by the office for people with 32 33 developmental disabilities who act as 34 federally-appointed representative payees 35 and who assume management responsibility 36 over the funds of a resident may continue 37 to use such funds for the cost of the 38 resident's care and treatment, consistent 39 with federal law and regulations. 40 Notwithstanding any other provision of law 41 to the contrary, direct support staff in 42 programs funded, authorized or approved by the office for people with developmental 43 disabilities, are authorized to provide 44 45 certain tasks when performed under the supervision of a registered professional 46 47 nurse, including training and periodic inspection of such tasks, in accordance 48 49 with an authorized practitioner's ordered 50 care.

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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Funds appropriated herein shall be available 1 in accordance with the following: 2 3 the state share of medical assistance For 4 services expenses incurred by the depart-5 of health for the provision of ment medical assistance services to people with 6 7 developmental disabilities 1,681,693,000 8 For the state share of medical assistance 9 services expenses for the provision of medical assistance services to people with 10 11 developmental disabilities that may be 12 incurred by the department of health 13 during local fiscal periods commencing 14 January 1, 2014, April 1, 2014 or July 1, 15 2014 139,227,000 16 _____ Program account subtotal 1,820,920,000 17 18 _____ 19 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 20 21 Mental Hygiene Program Fund Account - 21907 22 For services and expenses of the community services program, net of disallowances, for community programs for people with 23 24 25 developmental disabilities pursuant to article 41 of the mental hygiene law, 26 and/or chapter 620 of the laws of 1974, 27 chapter 660 of the laws of 1977, chapter 28 29 412 of the laws of 1981, chapter 27 of the 30 laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and 31 32 other provisions of the mental hygiene 33 law. Notwithstanding any inconsistent provision of law, the following appropri-34 35 ation shall be net of refunds, rebates, 36 reimbursements, and credits. 37 Notwithstanding any other provision of law, advances and reimbursement made pursuant 38 39 to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law 40 41 shall be allocated pursuant to a plan and 42 in a manner prescribed by the agency head 43 and approved by the director of the budg-44 et. No expenditure shall be made until a 45 certificate of allocation has been 46 approved by the director of the budget and 47 copies thereof filed with the state comp-48 troller, and the chairs of the senate

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AID TO LOCALITIES 2014-15

1 finance and assembly ways and means 2 committees. The moneys hereby appropriated are available to reimburse or advance 3 4 localities and voluntary non-profit agen-5 cies for expenditures made during local 6 fiscal periods commencing January 1, 2014, 7 April 1, 2014 or July 1, 2014, and for 8 advances for the 3 month period beginning 9 January 1, 2015.

Notwithstanding the provisions of article 41 10 11 the mental hygiene law or any other of 12 inconsistent provision of law, rule or 13 regulation, the commissioner, pursuant to such contract and in the manner provided 14 15 therein, may pay all or a portion of the 16 expenses incurred by such voluntary agen-17 cies arising out of loans which are funded 18 from the proceeds of bonds and notes 19 issued by the dormitory authority of the 20 state of New York.

Notwithstanding any 21 inconsistent provision 22 of law, including section 1 of part C of 23 chapter 57 of the laws of 2006, as amended 24 by section 1 of part N of chapter 56 of the laws of 2013, for the period commenc-25 26 ing on April 1, 2014 and ending March 31, 27 2015 the commissioner shall not apply any 28 cost of living adjustment for the purpose 29 of of establishing rates payments, 30 contracts or any other form of reimburse-31 ment.

32 Notwithstanding any other provision of law, 33 the money hereby appropriated may be 34 transferred to state operations and/or any 35 appropriation of the office for people 36 with developmental disabilities with the 37 approval of the director of the budget who 38 shall file such approval with the depart-39 ment of audit and control and copies ther-40 with the chairman of the senate eof finance committee and the chairman of 41 the 42 assembly ways and means committee. 43 Notwithstanding any inconsistent provision

43 Notwithstanding any inconsistent provision
44 of law, moneys from this appropriation may
45 be used for state aid of up to 100 percent
46 of the net deficit costs of day training
47 programs and family support services.

48 Notwithstanding the provisions of section 49 16.23 of the mental hygiene law and any 50 other inconsistent provision of law, with

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AID TO LOCALITIES 2014-15

1 relation to the operation of certified 2 family care homes, including family care 3 homes sponsored by voluntary not-for-pro-4 fit agencies, moneys from this appropri-5 ation may be used for payments to purchase 6 general services including but not limited 7 to respite providers, up to a maximum of 8 14 days, at rates to be established by the 9 commissioner and approved by the director 10 of the budget in consideration of factors 11 including, but not limited to, geographic 12 area and number of clients cared for in the home and for payment in an amount 13 determined by the commissioner for the 14 15 personal needs of each client residing in 16 the family care home.

17 Notwithstanding the provisions of subdivi-18 sion 12 of section 8 of the state finance 19 law and any other inconsistent provision 20 of law, moneys from this appropriation may be used for expenses of family care homes 21 22 including payments to operators of certi-23 fied family care homes for damages caused 24 by clients to personal and real property 25 in accordance with standards established 26 by the commissioner and approved by the 27 director of the budget.

28 Notwithstanding any other provision of law 29 to the contrary, and consistent with 33.07 of the mental hygiene law, 30 section 31 the directors of facilities licensed but 32 not operated by the office for people with 33 developmental disabilities who act as 34 federally-appointed representative payees 35 and who assume management responsibility 36 over the funds of a resident may continue 37 to use such funds for the cost of the 38 resident's care and treatment, consistent 39 with federal law and regulations.

40 Notwithstanding any other provision of law 41 to the contrary, effective July 1, 2014, 42 funds appropriated herein are available to 43 reimburse in- and out-of-state private 44 residential schools, pursuant to sections 45 13.37-a(c) and 13.38(g) of the mental hygiene law, for costs of supporting the 46 47 residential and day program services 48 available to individuals who are over the 49 age of 21 years of age, provided that the residential 50 amount paid for services

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

and/or maintenance costs as of June 30, 1 2 2014, is net of any supplemental security 3 income benefit to which the individual 4 receiving services is eliqible, and 5 provided further that funding for nonresidential services will be in an amount not 6 exceed the maximum reimbursement for 7 to 8 appropriate day services delivered by the 9 office for people with developmental disa-10 bilities certified or approved providers 11 other than in- and out-of-state private schools, 12 residential unless otherwise 13 authorized by the director of the budget. Notwithstanding any other provision of law 14 15 the contrary, direct support staff in to 16 programs funded, authorized or approved by 17 the office for people with developmental 18 disabilities, are authorized to provide 19 certain tasks when performed under the 20 supervision of a registered professional 21 including training and periodic nurse, inspection of such tasks, in accordance 22 23 with an authorized practitioner's ordered 24 care. 25 Notwithstanding any inconsistent provision 26 of law, moneys from this appropriation may 27 be used for appropriate day program services and residential services includ-28 29 ing, but not limited to, direct housing 30 subsidies individuals, start-up to 31 expenses for family care providers, envi-32 ronmental modifications, adaptive technol-33 ogies, appraisals, property options, 34 feasibility studies and preoperational 35 expenses. 36 services and expenses related to the For 37 provision of residential services to 38 people with developmental disabilities 214,619,000 39 services and expenses related to the For 40 provision of day program services to 41 people with developmental disabilities 49,357,000 42 For services and expenses related to the provision of family support services to 43 44 people with developmental disabilities 76,705,000 45 services and expenses related to the For provision of workshop, day training and 46 employment services to people with devel-47 48 opmental disabilities. Notwithstanding any 49 other provision of law, up to \$800,000 of 50 this appropriation may be transferred to

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

$ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 17 \\ 17 \\ $	<pre>the New York State Education Departments' Adult Career and Continuing Education Services - Vocational Rehabilitation (ACCES-VR) program to support the Long- Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc 44,921,000 For other services and expenses provided to people with developmental disabilities including but not limited to hepatitis B, care at home waiver, epilepsy services, Special Olympics New York, Inc. and volun- tary fingerprinting</pre>
18 19 20	Special Revenue Funds - Other Miscellaneous Special Revenue Fund OPWDD - Provider of Service Account - 21903
$\begin{array}{c} 21\\ 22\\ 23\\ 24\\ 25\\ 26\\ 7\\ 29\\ 31\\ 32\\ 34\\ 56\\ 7\\ 89\\ 41\\ 42\\ 44\\ 45\\ 47\\ 4\end{array}$	<pre>For services and expenses related to services for people with developmental disabilities associated with the New York state options for people through services initiative, in accordance with a program- matic and fiscal plan to be approved by the director of the budget. Notwithstanding any provision of law to the contrary, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes here- in specified for obligations heretofore accrued or hereafter to accrue. Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the</pre>

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 2 \\ 13 \\ 4 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 1 \\ 22 \\ 24 \\ 24 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 1$	<pre>resident's care and treatment, consistent with federal law and regulations. Notwithstanding any other provision of law to the contrary, direct support staff in programs funded, authorized or approved by the office for people with developmental disabilities, are authorized to provide certain tasks when performed under the supervision of a registered professional nurse, including training and periodic inspection of such tasks, in accordance with an authorized practitioner's ordered care. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the depart- ment of audit and control and copies ther- eof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 121,333,000</pre>
25 26 27	Program account subtotal 121,333,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 COMMUNITY SERVICES PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000

chapter 54, section 1, of the laws of 2008, as amended by chapter 1, section 3, of the laws of 2009: 4 By 5 6 For services and expenses of contracts with municipalities, educa-7 tional institutions and/or not-for-profit agencies: Epilepsy Foundation of Rochester - Syracuse - Binghamton 18,500 (re. \$1,000) 8 9 Quality services for the Autism Community (QSAC) 10 11 113,000 (re. \$113,000) 12 By chapter 54, section 1, of the laws of 2006: 13 For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies: 14 15 For services and expenses associated with a direct care worker recruitment and retention pilot project program 16 17 2,500,000 (re. \$23,000) Special Revenue Funds - Other 18 Miscellaneous Special Revenue Fund 19 20 Mental Hygiene Program Fund Account - 21907 By chapter 53, section 1, of the laws of 2013: 21 For services and expenses of the Epilepsy Foundation of Northeastern 22 23 New York ... 50,000 (re. \$50,000) 24 By chapter 53, section 1, of the laws of 2012: 25 For suballocation to the department of education for services and expenses of the Statewide Regional Centers for Autism Spectrum Disorders ... 250,000 (re. \$250,000) 26 27 28 For services and expenses of the Epilepsy Foundation of Northeastern 29 New York ... 50,000 (re. \$50,000)

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3	Special Revenue Funds - Other 2,303,636,000 0
4 5 6	All Funds 2,303,636,000 0
7	SCHEDULE
8 9	DEDICATED MASS TRANSPORTATION TRUST FUND
10 11 12	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852
$\begin{array}{c}13\\14\\15\\67\\89\\01\\22\\22\\22\\22\\22\\22\\20\\3\\3\\3\\3\\3\\3\\3\\3\\3\\$	To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2015 to March 31, 2016 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2015 and shall lapse on March 31, 2016
38 39 40	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851
41 42 43 44	To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2014-15

$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\19\\20\\21\end{array} $	transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2015 to March 31, 2016 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2015 and shall lapse on March 31, 2016
22 23	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,691,100,000
24 25 26 27	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account
28 29 30 31 32 33 34 35 36 37	To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority finance fund pursuant to the provisions of section 92-ff of the state finance law, for the period April 1, 2015 to March 31, 2016 and notwithstanding section 40 of the state finance law shall take effect on April 1, 2015 and shall lapse on March 31, 2016 1,691,100,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS				
3	General Fund	900,000	700,000				
4 5 6	All Funds	900,000	700,000				
7	SCHEDU	LE					
8 9	MILITARY READINESS PROGRAM						
10 11	General Fund Local Assistance Account - 10000						
12 13 14 15 16 17	For the payment of reimbursements man by subdivision 9 of section 210 of military law. A portion of these fund be transferred to state operation administrative expenses	f the ds may ns for	000				

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 MILITARY READINESS PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2013:

9 By chapter 53, section 1, of the laws of 2012:

10	For the payment of reimbursements mandated by subdivision 9 of section
11	210 of the military law. A portion of these funds may be transferred
12	to state operations for administrative expenses
13	900,000 (re. \$145,000)

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	21,200,000	
4 5 6	- All Funds=	21,200,000	63,680,000
7	SCHEDUL	ιE	
8 9	GOVERNOR'S TRAFFIC SAFETY COMMITTEE		21,200,000
10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Highway Safety Section 402 Account -		
13 14 15 16 17 18	For services and expenses related to governments' federal highway s projects pursuant to an allocation subject to the approval of the direct the budget	afety plan or of	000

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 3 4	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Highway Safety Section 402 Account - 25319
5 6 7 8 9	By chapter 53, section 1, of the laws of 2013: For services and expenses related to local governments' federal high- way safety projects pursuant to an allocation plan subject to the approval of the director of the budget
10 11 12 13 14	By chapter 53, section 1, of the laws of 2012: For services and expenses related to local governments' federal high- way safety projects pursuant to an allocation plan subject to the approval of the director of the budget
15 16 17 18 19	By chapter 53, section 1, of the laws of 2011: For services and expenses related to local governments' federal high- way safety projects pursuant to an allocation plan subject to the approval of the director of the budget
20 21 22 23 24	By chapter 55, section 1, of the laws of 2010: For services and expenses related to local governments' federal high- way safety projects pursuant to an allocation plan subject to the approval of the director of the budget

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 2,920,000 9,856,300 4 5 б 7 8 ------9 SCHEDULE 10 _____ 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25462 14 For expenses of acquisition, development and 15 administration of historic properties 170,000 16 17 18 RECREATION SERVICES PROGRAM 12,055,000 19 _____ 20 General Fund Local Assistance Account - 10000 21 22 Notwithstanding any other provisions of law, for the administration of the programs of 23 section 79-b of the navigation law 2,920,000 24 _____ 25 Program account subtotal 2,920,000 26 27 _____ 28 Special Revenue Funds - Federal 29 Federal Miscellaneous Operating Grants Fund 30 Federal Operating Grants Fund Account - 25383 31 For services and expenses related to grants 32 for recreation services projects including 33 acquisition, research, development, educa-34 tion and rehabilitation of parklands, 35 programs and facilities 3,000,000 36 _____ Program account subtotal 3,000,000 37 38 Special Revenue Funds - Other 39 40 Miscellaneous Special Revenue Fund

AID TO LOCALITIES 2014-15

1 Snowmobile Trail Development and Maintenance Account - 21932

2	For services and expenses related to snowmo-	
3	bile law enforcement and trail development	
4	and maintenance	6,135,000
5		
6	Program account subtotal	6,135,000
7		

- 1 HISTORIC PRESERVATION PROGRAM
- 2 Special Revenue Funds Federal
- 3 Federal MISCELLANEOUS Operating Grants Fund
- 4 Federal Operating Grants Fund Account 25462
- 5 By chapter 53, section 1, of the laws of 2013:

- 11 NATURAL HERITAGE TRUST PROGRAM
- 12 General Fund 13 Local Assistance Account - 10000
- By chapter 53, section 1, of the laws of 2013: For services and expenses related to the Putnam Visitors Bureau 60,000 (re. \$60,000) For services and expenses related to the Historic Saratoga-Washington on the Hudson Partnership ... 100,000 (re. \$100,000)
- By chapter 53, section 1, of the laws of 2012: For services and expenses of parks, recreation and historic preservation projects ... 3,000,000 (re. \$3,000,000) For services and expenses related to operations of historic properties ... 100,000 (re. \$100,000)
- 24 By chapter 53, section 1, of the laws of 2011: 25 For services and expenses related to operations of historic properties 26 ... 100,000 (re. \$100,000)
- 27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 28 section 4, of the laws of 2009: 29 For services and expenses of the French and Indian War 250th Anniver-
- 30 sary Commemoration Commission created by chapter 707 of the laws of 31 2004, including suballocation to other state departments and agen-32 cies ... 188,000 (re. \$61,000) 33 For services and expenses related to New York City parks located in 34 western Queens county ... 93,500 (re. \$93,500)
- 35 By chapter 55, section 1, of the laws of 2007:

1 2	For services and expenses related to the Preservation League of New York 150,000
3 4 5 6 7 8	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For services and expenses of the French and Indian War 250th Anniver- sary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agen- cies 125,000 (re. \$3,000)
9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2006: For services and expenses related to the independence trail (re. \$500,000) For services and expenses for improvements to Tioga State Park 1,000,000 (re. \$1,000,000) For services and expenses associated with Village of Schuylerville Revolutionary War Site 350,000 (re. \$67,700)
16 17 18 20 21 22 23 24	By chapter 55, section 1, of the laws of 2005: For services and expenses related to the independence trail
25 26 27 28	By chapter 54, section 1, of the laws of 2002: For services and expenses related to repair and restoration of New York State Division monuments in the Gettysburg Battlefield 250,000
29	PARK OPERATIONS PROGRAM
30 31 32	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Management Account - 21932
33 34 35	By chapter 53, section 1, of the laws of 2011: For services and expenses related to snowmobile law enforcement and trail development and maintenance 5,635,000 (re. \$2,254,000)
36	RECREATION SERVICES PROGRAM
37 38	General Fund Local Assistance Account - 10000
39 40 41 42	By chapter 53, section 1, of the laws of 2013: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law

1 2 3 4	By chapter 53, section 1, of the laws of 2012: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law
5 6 7	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Federal Operating Grants Fund Account - 25383
8 9 10 11 12	By chapter 53, section 1, of the laws of 2013: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
13 14 15 16 17	By chapter 53, section 1, of the laws of 2012: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
18 19 20 21 22	By chapter 53, section 1, of the laws of 2011: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
23 24 25 26	By chapter 55, section 1, of the laws of 2010: For services and expenses related to the national recreation trails act and the boating infrastructure grant program
27 28 29 30	By chapter 55, section 1, of the laws of 2009: For services and expenses related to the national recreation trails act and the boating infrastructure grant program
31 32 33 34	By chapter 55, section 1, of the laws of 2008: For services and expenses related to the national recreation trails act and the boating infrastructure grant program
35 36 37	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Management Account - 21932
38 39 40	By chapter 53, section 1, of the laws of 2013: For services and expenses related to snowmobile law enforcement and trail development and maintenance 6,135,000 (re. \$6,135,000)
41	By chapter 53, section 1, of the laws of 2012:

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses related to snowmobile law enforcement and trail development and maintenance ... 5,635,000 ... (re. \$2,254,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Special Revenue Funds - Federal All Funds	685,000 500,000	953,000 0
5 6 7	All Funds=:	1,185,000	953,000
8	SCHEDUL	Ξ	
9 10	ADMINISTRATION PROGRAM		1,185,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23	For services and expenses of programs prevent domestic violence, inclu- contracts for the operation of hot for victims of domestic violence For services and expenses of the Cap District domestic violence law clinic other legal services and programs prevent domestic violence Program account subtotal	uding lines 515, pital c and that 170,	000
24 25 26	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Miscellaneous Discretionary Account -	s Fund 25300	
27 28 29 30 31 32 33 34 35	Funds herein appropriated may be use disburse federal grants in support state and local programs to support de tic violence prevention programs portion of these funds may be transfe to state operations and may be sub- cated to other state agencies Program account subtotal	t of omes- s. A erred allo- 	
36			

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2013:
- 8 By chapter 53, section 1, of the laws of 2012:

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	5,750,000	6,750,000
4 5 6	All Funds	5,750,000	6,750,000
7	SCHEDUL	E	
8 9	REGULATION OF UTILITIES PROGRAM		5,750,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 2190	1	
13 14 15 16	For services and expenses of any mu pality or other local parties pursuan section 122 of the public service law	t to	000
17 18	Program account subtotal		000
19 20 21	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 21901		
22 23 24 25	For services and expenses of any mu pality or other local parties pursuan section 164 of the public service law	t to	000
26 27	Program account subtotal	2,500,	000

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 1 REGULATION OF UTILITIES PROGRAM
- 2 Special Revenue Funds Other
- 3 Miscellaneous Special Revenue Fund
- 4 Article VII Intervenor Account 21901

- 9 Special Revenue Funds Other
- 10 Miscellaneous Special Revenue Fund
- 11 Article X Intervenor Account 21901

12 By chapter 53, section 1, of the laws of 2013:

13	For services	and	exper	ises	of	any	municip	pality d	or othe	er loc	al parties
14	pursuant t	o sec	ction	164	of	the	public	service	e law .		
15	3,000,000				• • •					(re.	\$3,000,000)

AID TO LOCALITIES 2014-15

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS

 3,440,000
 8,723,000

 Special Revenue Funds - Federal
 61,400,000
 87,306,000

 All Funds
 All Sunds

 3 4 5 6 7 8 ------9 SCHEDULE 10 _____ 11 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund 14 Business and Licensing Services Account - 21977 For payments to provide for the regulation 15 of cemetery corporations and maintenance 16 of abandoned cemetery property and the repair of vandalized gravesites under 17 18 19 paragraph (h) of section 1507 and para-20 graph (c) of section 1508 of the not-forprofit corporation law 539,000 21 22 23 24 25 Special Revenue Funds - Federal 26 Federal Health and Human Services Fund 27 Federal Health and Human Services Account - 25127 For allocations from the community services 28 block grant to community action agencies 29 and other eligible entities, including 30 31 suballocation to other state departments 32 33 _____ 34 Program account subtotal 59,200,000 35 36 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 37 Coastal Zone Management Program Account - 25449 38 39 For services and expenses of the coastal 40 zone management program 2,200,000 41

AID TO LOCALITIES 2014-15

1 2	Program account subtotal 2,200,000
3 4	OFFICE FOR NEW AMERICANS
5 6	General Fund Local Assistance Account - 10000
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any depart- ment, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second- language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individ- ual and family members to establish and maintain a permanent residence in New York state

1	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
2 3	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2013: For services and expenses for the public utility law project for the purpose of delivering civil legal services to the poor
8 9 10	By chapter 53, section 1, of the laws of 2012: For services and expenses of the local waterfront revitalization program 4,000,000 (re. \$4,000,000)
11 12 13 14	By chapter 55, section 1, of the laws of 2009: For services and expenses necessary for community outreach to assist in reducing the undercount in 2010 federal census
15 16 17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009: For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009
24	sub-schedule
25 226 229 312 334567 3901234567 4123423 412345	Brooklyn Bar Association27,360CASA of Albany Co Mediation2,048CASA of Erie Co3,757CASA of Orange Co Mediation3,757CASA of Rockland Co2,048CASA of Ilster3,750CASA of Westchester Mental Health5,629Chautauqua County Legal services24,477Chemung County Legal Services (LAWNY)44,417Community Advocacy Group8,222Erie County Volunteer Lawyers Project24,119Farmworkers Legal Services49,751FOCUS33,194Housing Conservation Coordinators7,522Lawyers Alliance for New York27,144Legal Aid Society of Rochester33,154Legal Aid Society NYC1,091,251

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	Legal Aid Society of Northeastern NY 216,826
2	Legal Services for the Elderly Disabled and
3	Disadvantaged
4	
	Legal Services of Central New York 256,561
5	Legal Services of Hudson Valley 184,447
6	Legal Services of New York City 1,157,381
7	Medicare Rights Center 10,530
8	Monroe County Legal Assistance Center (LAWNY)37,930
9	Nassau Suffolk Law Services
10	Neighborhood Legal Services (Orleans, Gene-
11	see, Wyoming) 18,069
12	Neighborhood Legal Services (Erie) 159,043
13	Neighborhood Legal Services (Niagara)
14	New York Legal Assistance Group (NYLAG) 12,060
15	Public Utility Law Project 34,666
16	Puerto Rican Legal Defense and Education Fund 15,084
17	Research Found. CUNY-Brookdale 11,258
18	Southern Tier Legal Services (LAWNY) 49,114
-	
19	Urban Justice Center 18,766
20	Volunteer Legal Services of (NYC) 43,701
21	Volunteer Legal Services of Monroe
22	

- By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:
- For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following sub-schedule ... 4,400,000 (re. \$124,000)
- 29

sub-schedule

30	Albany Law Civil Clinic and Justice Center 72,112
31	Bronx Defenders 61,111
32	CAMBA Legal Services - Coalition for the
33	Working Poor 45,642
34	Chautauqua County Legal Services:
35	CUNY LAW Project
36	Empire Justice Center
37	Erie County Bar Association - Volunteer
38	Lawyers Project 11,499
39	Farmworkers Legal Services of New York 25,454
40	Frank H. Hiscock Legal Aid Society 37,288
41	Goddard Riverside-West Side SRO Law Project 45,642
42	Housing Conservation Coordinators 45,642
43	Latino Justice (PRLDEF) 12,128
44	Legal Action Center 67,222
45	Legal Aid Bureau of Buffalo 27,806
46	Legal Aid of New York City 1,733,182
47	Legal Aid Society of Mid New York 16,213
48	Legal Aid Society of Northeastern New York 120,106
49	Legal Aid Society of Rochester

123456789011234567890112345678901222345678901222222222222222222222222222222222222	Legal Aid Society of Rockland County21,365Legal Assistance of Western New York (LAWNY)105,288Legal Services for the Elderly of WesternNew YorkNew York23,394Legal Services of Central New York113,584Legal Services of New York City588,341Legal Services of the Hudson Valley130,920Lenox Hill Neighborhood House45,642Make the Road New York45,642Make the Road New York45,642Neighborhood Defense Services of Harlem138,722Neighborhood Legal Services84,070New York Center for Law and Justice - Legal Services of the Deaf30,556New York Lawyers for the Public Interest45,642Northern Manhattan Improvement Corporation45,642Rural Law Center of New York22,698Urban Justice Center45,642Volunteer Legal Service Project of Monroe County15,205Western New York Law Center of New York15,205Western New York Law Center of New York15,205Western New York Law Center of New York92,382
29	Special Revenue Funds - Federal
30	Federal Health and Human Services Fund
31	Federal Health and Human Services Account - 25127
32 33 34 35 36	By chapter 53, section 1, of the laws of 2013: For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies
37 38 39 40 41	By chapter 53, section 1, of the laws of 2012: For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies
42	Special Revenue Funds - Federal
43	Federal MISCELLANEOUS Operating Grants Fund
44	Coastal Zone Management Program Account - 25449
45	By chapter 53, section 1, of the laws of 2013:
46	For services and expenses of the coastal zone management program
47	2,200,000 (re. \$2,200,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

By chapter 53, section 1, of the laws of 2012: 1 2 For services and expenses of the coastal zone management program 3 2,200,000 (re. \$2,200,000) By chapter 53, section 1, of the laws of 2011: 4 5 For services and expenses of the coastal zone management program б 2,200,000 (re. \$2,200,000) 7 Special Revenue Funds - Federal 8 Federal MISCELLANEOUS Operating Grants Fund 9 Great Lakes Initiative Account By chapter 53, section 1, of the laws of 2011: 10 For services and expenses of the Great Lakes restoration initiative 11 12 ... 5,306,000 (re. \$5,306,000) Special Revenue Funds - Other 13 14 Miscellaneous Special Fund 15 Legal Services Assistance Account By chapter 50, section 1, of the laws of 2009, as amended by chapter 55, 16 section 1, of the laws of 2010: 17 Nothwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be 18 19 20 available until a plan for their administration has been approved by 21 the director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive 22 23 process. Amounts appropriated herein may be transferred in full to any other state department or agency ... 568,000 (re. \$12,000) 24 25 By chapter 55, section 1, of the laws of 2008: 26 Notwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be avail-27 28 able until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of 29 30 these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to 31 any other state department or agency ... 980,000 (re. \$470,000) 32 33 OFFICE FOR NEW AMERICANS 34 General Fund 35 Local Assistance Account - 10000 36 By chapter 53, section 1, of the laws of 2013: 37 For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or 38 transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, 39 40 41 English-as-a-second-language, job training and placement assistance,

42 post-employment services necessary to ensure job retention, and 43 services necessary to assist the individual and family members to

1 2	establish and maintain a permanent residence in New York state 3,440,000 (re. \$2,481,000)
	By chapter 53, section 1, of the laws of 2012:
4	For services and expenses related to programs which assist non-citiz-
5	ens in their attainment of citizenship. Such services shall include,
6	but not be limited to, case management, English-as-a-second-lan-
7	guage, job training and placement assistance, post-employment
8	services necessary to ensure job retention, and services necessary
9	to assist the individual and family members to establish and main-
10	tain a permanent residence in New York state
11	3,338,000 (re. \$1,370,000)

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3	General Fund
4 5 6	All Funds 472,656,000 0
7	SCHEDULE
8	GENERAL FUND
9 10	COMMUNITY COLLEGE OPERATING ASSISTANCE
11 12	General Fund Local Assistance Account - 10000
1111112222222222233333333444444	Notwithstanding subdivision 15 of section 355 of education law, for state financial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2013-14 and 2014-15 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appro- priations therefor. Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2014-15 and heretofore as provided under this appro- priation is determined by the operating aid formulas defined in rules and regu- lations developed jointly by the boards of trustees of the state and city universi- ties and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating costs for that such funds do not cause the college's revenues from the local sponsor's contrib- utions in aggregate to be less than the comparable amounts for the previous commu-

AID TO LOCALITIES 2014-15

college fiscal year and further 1 nity 2 provided that pursuant to standards and 3 regulations of the state university trus-4 tees and the city university trustees for 5 the college fiscal year 2014-15, community б colleges may increase tuition and fees 7 above that allowable under current educa-8 tion law if such standards and regulations 9 require that in order to exceed the 10 tuition limit otherwise set forth in the 11 education law, local sponsor contributions 12 either in the aggregate or for each full-13 time equivalent student shall be no less 14 than the comparable amounts for the previ-15 ous community college fiscal year 448,644,000 16 Notwithstanding any provision of law to the 17 contrary, the state university of New York 18 shall make awards to community colleges 19 from the next generation NY job linkage program incentive fund based on measures 20 21 student success for all students of enrolled programs 22 in that confer a 23 credit-bearing certificate, an associate 24 occupational studies degree, or an of 25 associate of applied science degree, including, but not limited to: 26 27 (1) The number of students who are employed 28 following degree or certificate completion and their wage gains, if any, as deter-29 mined by the department of labor, which 30 31 shall be given the greatest weighting 32 among all measures of student success; 33 (2) The number of degree completions, 34 certificate completions and student trans-35 fers to other institutions of higher education; 36 37 The number of degree and certificate (3) 38 completions under the preceding item (2) 39 students considered academically by 40 at-risk due to economic disadvantage or 41 other factor of under-representation with-42 in the field of study; veterans; and the 43 disabled; 44 (4) The number of students who make adequate 45 progress towards completion of a degree or 46 certificate, which may include accelerated 47 completion of a developmental education 48 program; 49 (5) The number of degree completions in 50 innovative programs designed to enable students to balance school, work and other 51 52 personal responsibilities; and

AID TO LOCALITIES 2014-15

1 2 3 4 5 6	(6) The number of students engaged in career and employment opportunities including apprenticeships, cooperative education programs or other paid work experience that is an integral part of their academic program.
7	Provided further, however, awards shall be
8	made on a pro-rata basis in accordance
9	with a methodology and in a form and
10	manner developed by the director of the
11	budget, in consultation with the state
12	university.
13	Provided further, however, on or before
14	December 1, 2014, or an alternative date
15	as determined by the director of the budg-
16	et in consultation with the state univer-
17	sity, the state university trustees shall
18	submit a plan for approval by the director
19	of the budget to allocate amounts avail-
20	able for the next generation NY job link-
21	age program incentive fund pursuant to
22	this appropriation
23	For payment of rental aid 11,579,000
24	For state financial assistance for community
25	college contract courses and workforce
26	development
27	For state financial assistance to expand
28	high need programs
29	For services and expenses related to the
30	establishment, renovation, alteration,
31	expansion, improvement or operation of
32	child care centers for the benefit of
33	students at the community college campuses
34	of the state university of New York,
35	provided that matching funds of at least
36	35 percent from nonstate sources be made
37 38	available
30 39	For state operating assistance to community colleges with low enrollment
39 40	correges with row enrormment
40 41	Total for community colleges - all funds 468,736,000
42	iotal for community correges - all funds 400,750,000
12	
43 44 45	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY CORNELL UNIVERSITY
46	General Fund
47	Local Assistance Account - 10000
48 49	For the support of county cooperative exten- sion associations pursuant to paragraph

AID TO LOCALITIES 2014-15

(d) of subdivision (8) of section 224 of the county law 3,920,000 1 2 3 _____

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2	A	PPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	926,000	0
4 5 6	All Funds	926,000	0
7	SCHEDULE		
8 9	OFFICE OF REAL PROPERTY TAX SERVICES PROG	RAM	
10 11	General Fund Local Assistance Account - 10000		
$12\\13\\14\\15\\16\\17\\20\\223\\256\\29\\31$	For state financial assistance for impro- ment of the real property tax admin tration pursuant to a plan submitted the department of taxation and finance approved by the division of the budg Such financial assistance shall include to \$750,000 pursuant to sections 1537 1573 of the real property tax 1 provided that the aid authorized by sub visions one and two of section 1573 of real property tax law shall only be pa ble to assessing units conducting a re praisal that have not received aid pur ant to this section in the previous years; and up to \$176,000 for reimbur ment for training of assessors and cou directors of real property tax servi pursuant to sections 318, 354 and 1530 the real property tax law	is- by and et. up and aw, di- the ya- ap- su- two se- nty ces of	000

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 97,550,900 0
 Special Revenue Funds - Federal
 64,068,000
 211,361,000

 Special Revenue Funds - Other
 4,846,261,800
 19,572,000
 4 5 б _____ _____ 7 8 ------9 SCHEDULE 10 11 _____ 12 General Fund 13 Local Assistance Account - 10000 14 Notwithstanding any inconsistent provision 15 of law, the following appropriations are 16 for the payment of mass transportation 17 assistance provided operating that 18 payments from this appropriation shall be 19 made pursuant to a financial plan approved by the director of the budget. 20 To the Capital District transportation 21 22 authority for the operating expenses ther-23 eof 9,777,300 To the Central New York regional transporta-24 tion authority for the operating expenses 25 26 thereof 7,073,900 27 To the Rochester-Genesee regional transportation authority for the operating 28 expenses thereof 8,455,300 29 30 the Niagara Frontier transportation То authority for the operating expenses ther-31 32 33 To all other public transportation systems 34 serving primarily outside of the metropol-35 itan commuter transportation district eligible to receive operating assistance 36 37 under the provisions of section 18-b of the transportation law for the operating 38 39 expenses thereof in accordance with a service and usage formula to be estab-40 41 lished by the commissioner of transportation with the approval of the director of 42 the budget 5,359,100 43 44 To Rockland county for a trans-Hudson bus 45 service to be provided pursuant to a

AID TO LOCALITIES 2014-15

123456789011234567890112345678901222342567890312345678903123455678903123456789031232456789031232456789031232456789031232456789031232456789031232456789031232456789031232456789031232456789031232456789031232456789031232456789031232456789031232456789031222345678903123245678903123245678903123245678903122234567890312223456789031222345678903122234567890312222345678903122223456789031222222222222222222222222222222222222	<pre>contract between Rockland county and Metro-North commuter railroad</pre>
33 34	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 693,301,000
35	Special Revenue Funds - Other
36	Dedicated Mass Transportation Trust Fund
37	Non-MTA Capital Purpose - 20853
38	Notwithstanding any inconsistent provision
39	of law, the following appropriations are
40	for payment of mass transportation operat-
41	ing assistance for public transportation
42	systems eligible to receive operating
43	assistance under the provisions of section
44	18-b of the transportation law, provided
45	that payments from this appropriation
46	shall be made pursuant to a financial plan
47	approved by the director of the budget.
48	To the Capital District transportation

AID TO LOCALITIES 2014-15

authority for the operating expenses ther-1 2 3 To the Central New York regional transporta-4 tion authority for the operating expenses 5 thereof 6,210,300 6 To the Rochester-Genesee regional transpor-7 authority for the operating tation 8 expenses thereof 6,850,500 To the Niagara Frontier regional transporta-9 10 tion authority for the operating expenses 11 thereof 8,935,300 12 all other public transportation bus То 13 systems serving primarily areas outside of 14 the metropolitan transportation commuter 15 district eligible to receive operating 16 assistance under the provisions of section 17 18-b of the transportation law for the operating expenses thereof in accordance 18 with the service and usage formula to be 19 established by the commissioner of trans-20 21 portation with the approval of the direc-22 tor of the budget 5,724,900 For the payment of the costs of mass trans-23 24 portation capital projects and facilities 25 including replacement of buses meeting federal standards for replacement, related 26 bus equipment and the acquisition, design 27 28 and construction, including engineering 29 and consulting costs, of mass transit bus 30 garages or other mass transportation projects and facilities approved by the 31 32 commissioner of transportation in a 33 program of projects. Such funding may be 34 part of a total project of which a portion is federally funded but shall not be used 35 in substitution for the required non-fed-36 37 eral matching shares of the federallyfunded portion of the project to which it 38 39 added. The moneys hereby appropriated is 40 are to be made available for projects 41 undertaken by mass transit systems other 42 than those mass transit operating agencies 43 which receive money from the metropolitan 44 transportation authority dedicated tax 45 fund 18,500,000 46 For state aid to municipal corporations for 47 the preparation of designs, plans, spec-48 ifications and estimates, for the acquisi-49 tion, construction, reconstruction, and 50 improvement of mass transportation capital projects including the acquisition of real 51 property, for other mass transportation 52

AID TO LOCALITIES 2014-15

including local transportation 1 projects 2 studies. Notwithstanding any planning 3 inconsistent provisions of law, the state 4 share of such projects shall be 50 percent of the nonfederal share, but in no event 5 6 shall the state share exceed 10 percent of 7 project costs. 8 Notwithstanding any other provision of law, 9 the commissioner of transportation shall 10 make available directly to the City of New 11 York (City) an amount commensurate with the state share of (i) federal funds 12 13 previously awarded to the City and reallo-14 cated to the metropolitan transportation authority (MTA), and (ii) the federally 15 authorized level of financial assistance 16 17 transferred by resolution of the metropol-18 itan planning organization (MPO) to the 19 metropolitan transportation authority 20 (MTA) and credited to the City by the MTA 21 for capital expenses. 22 The state share of such reimbursement shall be 50 percent of the non-federal share of 23 24 the federally authorized level of finan-25 cial assistance transferred to the MTA, 26 but in no event shall the state share exceed 10 percent of project costs. Prior 27 28 to requesting reimbursement for projects 29 progressed by the MTA on behalf of the 30 City, the City shall certify to the commissioner of transportation that each 31 32 eligible project progressed under this 33 provision is federally eligible and that 34 the match amount requested does not exceed 35 the state share of the federally author-36 ized level of financial assistance. In 37 addition, the City must provide an appli-38 cation to the commissioner of transporta-39 tion certifying that the work to be funded 40 under the project has been performed and 41 that the City has reimbursed the MTA for 42 100 percent of the match amount for the 43 application, project. Upon such the 44 commissioner of transportation shall 45 review and approve eligible activities for 46 reimbursement. 47 Prior to requesting approval of a certif-

47 Prior to requesting approval of a certif48 icate of approval of availability for the
49 moneys hereby appropriated, the commis50 sioner of transportation shall certify
51 that each omnibus project progressed under
52 the program has received federal approval.

AID TO LOCALITIES 2014-15

1 2 3 4 5	Such certificate shall report the federally authorized level of financial assistance 18,500,000 Program account subtotal	
6 7 8	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852	
901234567890012345678900123456789001234567890012345678900123456789001234567890012345678900123456789001234567890012345678900123456789001234567890012345678900123456789000000000000000000000000000000000000	To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the following: To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro- North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services are provided directly or pursuant to joint service agreements	
48 49	Program account subtotal 93,232,800	

AID TO LOCALITIES 2014-15

1	Special Revenue Funds - Other
2	Dedicated Mass Transportation Trust Fund
3	Transit Authorities Account - 20851
$\begin{array}{c} 4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\3\\3\\3\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\3\\3\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\3\\3\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\3\\3\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3$	To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a cortificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following: To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority
41 42	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 22,168,000
43	Special Revenue Funds - Federal
44	Federal Miscellaneous Operating Grants Fund
45	FHWA Local Planning Account - 25472
46	For continuing comprehensive transportation
47	planning and coordinated support of trans-
48	it studies undertaken as part of the

AID TO LOCALITIES 2014-15

unified work programs of participating 1 2 local planning or municipal agencies 3 pursuant to grant agreements approved by 4 the federal highway administration 14,789,000 5 _____ б Program account subtotal 14,789,000 7 8 Special Revenue Funds - Federal 9 Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473 10 For continuing comprehensive transportation 11 12 planning and coordinated support of transit studies undertaken as part of the unified work programs of participating 13 14 planning or municipal agencies 15 local pursuant to grant agreements approved by 16 the federal transit administration 7,379,000 17 _____ 18 Program account subtotal 7,379,000 19 _____ 20 21 22 23 General Fund 24 Local Assistance Account - 10000 25 For payment to the metropolitan transportation authority for the costs of the 26 27 reduced fare for school children program. 28 For the purposes of this appropriation, the reduced fare for school children program for the 2014-15 school year, shall 29 30 31 be provided in a manner which shall ensure 32 that the proportional cost to such student 33 shall be no greater than the proportional 34 cost to such student for such fare 35 provided by the transportation pass program for New York City school children 36 during the 2010-11 school year. Provided 37 however, that the program shall maintain 38 the same eligibility criteria and discount 39 40 structure for students, including the 41 provision of half fare discounts to students, as was provided during 42 the 43 2010-11 school year. No expenditure shall be made hereunder until a certificate of 44 45 approval has been issued by the director of the budget and a copy of such certif-46 icate filed with the state comptroller, 47

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the chairperson of the senate finance committee and the chairperson of the 1 2 3 assembly ways and means committee. Moneys appropriated herein may only be made 4 available prior to the beginning of each 5 6 school year semester designated fall, 7 spring, and summer after the receipt of reduced fare passes by the New York City department of education from the metropol-8 9 10 itan transportation authority 25,251,000 11 _____ MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 1,918,524,800 12 13 14 Special Revenue Funds - Other 15 Mass Transportation Operating Assistance Fund 16 Metropolitan Mass Transportation Operating Assistance 17 Account - 21402 18 Notwithstanding any inconsistent provision 19 of law, the following appropriations are 20 for payment of mass transportation operat-21 ing assistance provided that payments from 22 this appropriation shall be made pursuant 23 to a financial plan approved by the director of the budget. 24 25 To the metropolitan transportation authority for the operating expenses of the New York 26 27 city transit authority, the Manhattan and Bronx surface transit operating authority, 28 29 and the Staten Island rapid transit oper-30 ating authority 1,035,756,700 31 To the metropolitan transportation authority 32 for the operating expenses of the Long 33 Island rail road company and the Metro-North commuter railroad company which 34 includes the New York state portion of 35 36 Harlem, Hudson, Port Jervis, Pascack, and 37 the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint 38 39 40 service agreements 528,118,900 41 To Rockland county for a trans-Hudson bus 42 service to be provided pursuant to a 43 contract between Rockland county and 44 Metro-North commuter railroad 3,147,800 To the city of New York for the operating expenses of the Staten Island ferry 45 46 47 notwithstanding any other provisions of law 27,928,400 48

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1	To the county of Westchester for the operat-	
2	ing expenses thereof incurred for public	
3	transportation services, provided within	
4	the county directly or under contract	48,730,800
5	To the county of Nassau or its sub-grantees	
6	for the operating expenses thereof	
7	incurred for public transportation	
8	services	55 497 600
9	To the county of Suffolk for operating	55,15,,666
10	expenses thereof incurred for public	
11	transportation services, provided within	
12^{11}	the county directly or under contract	23 325 000
13	To the city of New York for the operating	23,525,000
14^{13}	expenses thereof incurred for public	
15		
16	transportation services, provided within the city directly or under contract;	
17	provided however, that \$2,000,000 of this	
18	appropriation shall be for expenses	
19		
20	incurred for the Staten Island express bus service	75 375 300
20 21	To all other public transportation systems	15,215,300
22	serving primarily within the metropolitan	
23		
23 24	commuter transportation district, as defined in section 1262 of the public	
24 25		
25 26	authorities law, eligible to receive oper-	
20 27	ating assistance under the provisions of	
28	section 18-b of the transportation law for	
	the operating expenses thereof in accord-	
29 30	ance with a service and usage formula to	
30 31	be established by the commissioner of	
31 32	transportation with the approval of the	
<i>3</i> ⊿ 33	director of the budget	27,727,200
	For supplemental transportation operating	
34 35	assistance to public transportation	
	systems eligible to receive assistance	
36 37	from this account, to the extent available	
38	and necessary for costs incurred in state	
30 39	fiscal year 2014-15, in an amount to be determined by the commissioner of trans-	
39 40		
40 41	portation subject to the approval of the director of the budget. Amounts herein may	
41 42	be made available for incentive payments	
42 43		
43 44	to public transportation systems which achieve service or financial benchmarks	
44 45		
45 46	specified in an annual incentive plan to be submitted by the commissioner of trans-	
40 47	-	
47 48	portation and approved by the director of the budget. Notwithstanding any provisions	
40 49	of section 18-b of the transportation law	
49 50	or any other law, moneys appropriated	
50 51	herein may be made available at such times	
52	and upon such conditions as may be deemed	
52	and apon such condicions as may be deemed	

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appropriate by the commissioner of trans-1 2 portation and the director of the budget..... 4,312,000 3 _____ 4 Program account subtotal 1,829,819,700 5 _____ 6 Special Revenue Funds - Other 7 Mass Transportation Operating Assistance Fund 8 Public Transportation Systems Operating Assistance Account - 21401 9 Notwithstanding any inconsistent provision 10 of law, the following appropriations are for payment of mass transportation operat-11 12 ing assistance provided that payments from 13 this appropriation shall be made pursuant to a financial plan approved by the direc-14 15 tor of the budget. To the Capital District transportation 16 17 authority for the operating expenses ther-18 eof 12,901,700 19 To the Central New York regional transporta-20 tion authority for the operating expenses 21 thereof 12,405,500 22 To the Rochester-Genesee regional transpor-23 tation authority for the operating 24 expenses thereof 14,073,900 the Niagara Frontier transportation 25 То 26 authority for the operating expenses ther-27 eof 24,885,900 all other public transportation bus 28 То systems serving primarily areas outside of 29 30 the metropolitan commuter transportation 31 district eligible to receive operating 32 assistance under the provisions of section 33 18-b of the transportation law for the 34 operating expenses thereof in accordance 35 with the service and usage formula to be established by the commissioner of trans-36 37 portation with the approval of the direc-38 tor of the budget 22,478,100 For supplemental transportation operating assistance to public transportation 39 40 systems eligible to receive assistance 41 42 from this account, to the extent available and necessary for costs incurred in state 43 44 fiscal year 2014-15, in an amount to be 45 determined by the commissioner of transportation subject to the approval of the 46 director of the budget. Amounts herein may 47 be made available for incentive payments 48 49 to public transportation systems which achieve service or financial benchmarks 50

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specified in an annual incentive plan to 1 2 be submitted by the commissioner of trans-3 portation and approved by the director of 4 the budget. Notwithstanding any provisions 5 section 18-b of the transportation law of 6 any other law, moneys appropriated or 7 herein may be made available at such times and upon such conditions as may be deemed 8 9 appropriate by the commissioner of trans-10 portation and the director of the budget 1,960,000 11 _____ 12 13 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900 14 15 General Fund 16 17 Local Assistance Account - 10000 18 Notwithstanding any inconsistent provision 19 of law, the following appropriations are for the payment of mass transportation 20 21 operating assistance pursuant to section 22 18-b of the transportation law. 23 To the metropolitan transportation authority for the operating expenses of the New York 24 25 city transit authority, the Manhattan and Bronx surface transit operating authority, 26 27 and the Staten Island rapid transit oper-28 ating authority 4,817,000 29 To the metropolitan transportation authority 30 for the operating expenses of the Long Island rail road company and the Metro-31 32 North commuter railroad company which 33 include operating expenses for the New York state portion of Harlem, Hudson, Port 34 Jervis, Pascack, and New Haven commuter 35 36 railroad services regardless of whether 37 such services are provided directly or 38 pursuant to joint service agreements 8,045,000 To the Capital District transportation 39 40 authority for the operating expenses ther-41 eof 1,334,000 42 To the Central New York regional transporta-43 tion authority for the operating expenses 44 thereof 2,166,000 To the Rochester-Genesee regional transpor-tation authority for the operating 45 46 47 expenses thereof 2,557,000 48 To the Niagara Frontier transportation

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authority for the operating expenses ther-1 2 eof 2,854,000 3 To the city of New York for the operating expenses of the Staten Island ferry 4 5 notwithstanding any other provision of law 6 7 To the county of Westchester for the operat-8 ing expenses thereof incurred for the public transportation services, provided 9 the county directly or under 10 within 11 To the county of Nassau or its sub-grantees 12 for the operating expenses thereof 13 14 incurred for public transportation 15 To the county of Suffolk for operating expenses thereof incurred for public 16 17 18 transportation services, provided within the county directly or under contract 139,300 To the city of New York for the operating 19 20 21 expenses thereof incurred for public 22 transportation services, provided within 23 the city directly or under contract 1,373,200 To all other public transportation systems 24 25 serving primarily within the metropolitan commuter transportation district eligible 26 27 to receive operating assistance under the 28 provisions of section 18-b of the transportation law for the operating expenses 29 30 thereof in accordance with a service and 31 usage formula to be established by the 32 commissioner of transportation with the 33 34 To all other public transportation systems 35 serving primarily outside the metropolitan commuter transportation district eligible 36 37 to receive operating assistance under the provisions of section 18-b of the trans-38 39 portation law for the operating expenses 40 thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the 41 42 43 approval of the director of the budget 2,306,000 _____ 44 45 Program account subtotal 27,433,900 46 47 Special Revenue Funds - Other Mass Transportation Operating Assistance Fund 48 49 Metropolitan Mass Transportation Operating Assistance Account - 21402 50

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1	Notwithstanding any inconsistent provision
2	of law, the following appropriations are
3	for the payment of mass transportation
4	operating assistance pursuant to section
5	18-b of the transportation law and section
б	88-a of the state finance law.
7	To the metropolitan transportation authority
8	for the operating expenses of the New York
9	city transit authority, the Manhattan and
10	Bronx surface transit operating authority,
11	and the Staten Island rapid transit oper-
12	ating authority 153,855,000
13	To the metropolitan transportation authority
14	for the operating expenses of the Long
15	Island rail road company and the Metro-
16	North commuter railroad company which
17	include operating expenses for the New
18	York state portion of Harlem, Hudson, Port
19	Jervis, Pascack, and New Haven commuter
20	railroad services regardless of whether
21	such services are provided directly or
22	pursuant to joint service agreements 21,207,000
23	To the city of New York for the operating
24	expenses of the Staten Island ferry 2,196,000
25	To the county of Westchester for the operat-
26	ing expenses thereof incurred for public
27	transportation services, provided within
28	the county directly or under contract 2,317,000
29	To the county of Nassau or its sub-grantees
30	for the operating expenses thereof
31	incurred for public transportation
32	services 2,146,000
33	To the county of Suffolk for operating
34	expenses thereof incurred for public
	transportation services, provided within
	the county directly or under contract 785,000
37	To the city of New York for the operating
38	expenses thereof incurred for public
39	transportation services, provided within
40	the city directly or under contract 5,395,000
41	To eligible public transportation systems
42	serving primarily within the metropolitan
43	commuter transportation district, as
44	defined in section 1262 of the public
45	authorities law, eligible to receive oper-
46	ating assistance under the provisions of
47	section 18-b of the transportation law for
48	the operating expenses thereof in accord-
49	ance with a service and usage formula to
50	be established by the commissioner of
51	transportation with the approval of the
52	director of the budget 1,639,000

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1 _____ 2 Program account subtotal 189,540,000 3 Special Revenue Funds - Other 4 5 Mass Transportation Operating Assistance Fund 6 Public Transportation Systems Operating Assistance 7 Account - 21401 8 Notwithstanding any inconsistent provision of law, the following appropriations are 9 for the payment of mass transportation 10 11 operating assistance pursuant to section 12 18-b of the transportation law and section 13 88-a of the state finance law. To the Capital District transportation 14 15 authority for the operating expenses thereof 583,000 16 To the Central New York regional transpor-17 18 taion authority for the operating expenses 19 thereof 1,012,000 20 To the Rochester-Genesee regional transportation authority for the operating expenses thereof 1,169,000 21 22 23 To the Niagara Frontier transportation 24 authority for the operating expenses thereof 1,246,000 25 26 all other public transportation bus То 27 systems serving areas outside of the metropolitan commuter transportation 28 29 district eligible to receive operating 30 assistance under the provisions of section 31 18-b of the transportation law for the operating expenses thereof in accordance 32 33 with the service and usage formula to be 34 established by the commissioner of trans-35 portation with the approval of the director of the budget 886,000 36 37 _____ Program account subtotal 4,896,000 38 39 _____ 40 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 2,040,000,000 41 42 Special Revenue Funds - Other 43 Metropolitan Transportation Authority Financial Assist-44 ance Fund Metropolitan Transportation Authority Aid Trust Account 45 46 - 23652

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 $	Notwithstanding any inconsistent provision of law, the following appropriation is for payment of assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority corporate transportation account of the metropolitan transportation authority special assistance fund pursuant to section 92-ff of the state finance law 340,000,000
16	Special Revenue Funds - Other
17	Metropolitan Transportation Authority Financial Assist-
18	ance Fund
19	Mobility Tax Trust Account - 23651
20 21 22 23 24 25 26 27 28 29 30 31 32 33	To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority finance fund pursuant to the provisions of section 92-ff of the state finance law. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of trans- portation and the director of the budget in accordance with section 92-ff of the state finance law 1,700,000,000
34 35	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 16,800,000
36	Special Revenue Funds - Federal
37	Federal Miscellaneous Operating Grants Fund
38	FTA Program Management Account - 25314
39	For eligible federal transit administration
40	capital, planning and operating assistance
41	activities apportioned to serve the
42	special needs of transit-dependent popu-
43	lations beyond traditional public trans-
44	portation services and americans with
45	disabilities act (ADA). Such activities
46	may include public transportation projects
47	planned, designed, and carried out to meet

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$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\end{array} $	the special needs of seniors and individ- uals with disabilities when public trans- portation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of fund- ing may include local governments, public transportation authorities, private non- profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient 16,800,000
19 20	RURAL AND SMALL URBAN TRANSIT AID PROGRAM 25,100,000
21 22 23	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471
24 25 26 27 28 29 30 31 32 33	For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state

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1 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal MISCELLANEOUS Operating Grants Fund
- 4 FHWA Local Planning Account 25472

5 By chapter 53, section 1, of the laws of 2013:

- 11 By chapter 53, section 1, of the laws of 2012:
- 17 By chapter 53, section 1, of the laws of 2011:
- By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:
- 30 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 31 section 1, of the laws of 2011:
- For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 14,149,000 (re. \$1,148,000)
- By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
 section 1, of the laws of 2011:
 For continuing comprehensive transportation planning and coordinated
 support of transit studies undertaken as part of the unified work
 programs of participating local planning or municipal agencies
- 42 pursuant to grant agreements approved by the federal highway admin-43 istration ... 16,590,000 (re. \$365,000)

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By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 1 2 section 1, of the laws of 2011: 3 For continuing comprehensive transportation planning and coordinated 4 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 5 6 pursuant to grant agreements approved by the federal highway admin-7 istration: 8 the grant period October 1, 2006 to September 30, 2007: For 9 12,181,000 (re. \$143,000) 10 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, 11 section 1, of the laws of 2011: 12 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 13 14 programs of participating local planning or municipal agencies 15 pursuant to grant agreements approved by the federal highway admin-16 istration: For the grant period October 1, 2005 to September 30, 2006: 17 18 Special Revenue Funds - Federal 19 20 Federal MISCELLANEOUS Operating Grants Fund 21 FTA Local Planning Account - 25473 22 By chapter 53, section 1, of the laws of 2013: 23 For continuing comprehensive transportation planning and coordinated 24 support of transit studies undertaken as part of the unified work 25 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-26 27 istration ... 4,553,000 (re. \$4,553,000) 28 By chapter 53, section 1, of the laws of 2012: For continuing comprehensive transportation planning and coordinated 29 30 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 31 32 pursuant to grant agreements approved by the federal transit administration ... 4,553,000 (re. \$4,553,000) 33 34 By chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated 35 36 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 37 pursuant to grant agreements approved by the federal transit admin-38 39 istration ... 4,719,000 (re. \$1,203,000) 40 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 41 section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated 42 support of transit studies undertaken as part of the unified work 43 44 programs of participating local planning or municipal agencies 45 pursuant to grant agreements approved by the federal transit admin-46 istration ... 4,719,000 (re. \$792,000)

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1 2	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
3 4 5 6 7	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin- istration 4,719,000
8 9	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:
10 11 12 13 14	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin- istration 6,472,000
15 16	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:
17 18 19 20 21	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin- istration:
22 23	For the grant period October 1, 2006 to September 30, 2007:
24	MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM
25 26 27	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402
28	De abautau 50 acation 1 of the local of 0010.
29	By chapter 53, section 1, of the laws of 2013: For supplemental transportation operating assistance to public trans-

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account,

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1 to the extent available and necessary for costs incurred in state 2 fiscal year 2012-13, in an amount to be determined by the commis-3 sioner of transportation subject to the approval of the director of 4 the budget. Amounts herein may be made available for incentive 5 payments to public transportation systems which achieve service or 6 financial benchmarks specified in an annual incentive plan to be 7 submitted by the commissioner of transportation and approved by the 8 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 9 10 herein may be made available at such times and upon such conditions 11 as may be deemed appropriate by the commissioner of transportation 12 and the director of the budget ... 4,312,000 (re. \$4,312,000)

13 By chapter 53, section 1, of the laws of 2011:

14 For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, 15 16 to the extent available and necessary for costs incurred in state 17 fiscal year 2011-12, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 18 19 20 payments to public transportation systems which achieve service or 21 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 22 23 director of the budget. Notwithstanding any provisions of section 24 18-b of the transportation law or any other law, moneys appropriated 25 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 26 27 and the director of the budget ... 4,312,000 (re. \$1,148,000)

- 28 Special Revenue Funds Other
- 29 Mass Transportation Operating Assistance Fund
- 30 Public Transportation Systems Operating Assistance Account 21401
- 31 By chapter 53, section 1, of the laws of 2013:

32 For supplemental transportation operating assistance to public trans-33 portation systems eligible to receive assistance from this account, 34 to the extent available and necessary for costs incurred in state 2013-14, in an amount to be determined by the commis-35 fiscal year sioner of transportation subject to the approval of the director 36 of 37 the budget. Amounts herein may be made available for incentive 38 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 39 40 submitted by the commissioner of transportation and approved by the 41 director of the budget. Notwithstanding any provisions of section 42 18-b of the transportation law or any other law, moneys appropriated 43 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 44 45 and the director of the budget 1,960,000 (re. \$1,960,000) 46

47 By chapter 53, section 1, of the laws of 2012:

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For supplemental transportation operating assistance to public trans-1 2 portation systems eligible to receive assistance from this account, 3 to the extent available and necessary for costs incurred in state 4 2012-13, in an amount to be determined by the commisfiscal year 5 sioner of transportation subject to the approval of the director of 6 the budget. Amounts herein may be made available for incentive 7 payments to public transportation systems which achieve service or 8 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 9 10 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 11 12 herein may be made available at such times and upon such conditions 13 as may be deemed appropriate by the commissioner of transportation 14 and the director of the budget ... 1,960,000 (re. \$1,960,000)

15 By chapter 53, section 1, of the laws of 2011:

16 For supplemental transportation operating assistance to public trans-17 portation systems eligible to receive assistance from this account, 18 to the extent available and necessary for costs incurred in state 19 fiscal year 2011-12, in an amount to be determined by the commis-20 sioner of transportation subject to the approval of the director of 21 the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 22 financial benchmarks specified in an annual incentive plan to be 23 24 submitted by the commissioner of transportation and approved by the 25 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 26 27 herein may be made available at such times and upon such conditions 28 as may be deemed appropriate by the commissioner of transportation 29 and the director of the budget ... 1,960,000 (re. \$1,960,000)

30 By chapter 55, section 1, of the laws of 2010:

31 For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, 32 33 to the extent available and necessary for costs incurred in state 34 fiscal year 2010-11, in an amount to be determined by the commis-35 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for 36 incentive 37 payments to public transportation systems which achieve service or 38 financial benchmarks specified in an annual incentive plan to be 39 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of 40 section 18-b of the transportation law or any other law, moneys appropriated 41 herein may be made available at such times and upon such conditions 42 as may be deemed appropriate by the commissioner of transportation 43 44 and the director of the budget ... 1,960,000 (re. \$1,960,000)

45 By chapter 55, section 1, of the laws of 2009:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2009-10, in an amount to be determined by the commis-

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1 sioner of transportation subject to the approval of the director of 2 the budget. Amounts herein may be made available for incentive 3 payments to public transportation systems which achieve service or 4 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 5 6 director of the budget. Notwithstanding any provisions of section 7 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 8 as may be deemed appropriate by the commissioner of transportation 9 and the director of the budget ... 1,960,000 (re. \$1,960,000) 10

11 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

- 12 Special Revenue Funds Federal
- 13 Federal MISCELLANEOUS Operating Grants Fund
- 14 FTA Program Management Account 25314

15 By chapter 53, section 1, of the laws of 2013:

16 For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special 17 needs of transit-dependent populations beyond traditional public 18 19 transportation services and americans with disabilities act (ADA). 20 Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and 21 22 individuals with disabilities when public transportation is insuffi-23 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 24 25 service and decrease reliance by individuals with disabilities on 26 complementary paratransit; and alternatives to public transportation 27 that assist seniors and individuals with disabilities. Eligible 28 recipients of funding may include local governments, public trans-29 portation authorities, private non-profit organizations, state agen-30 cies or other operators of public transportation that receive a grant indirectly through a recipient 31 16,800,000 (re. \$16,800,000) 32

33 By chapter 53, section 1, of the laws of 2012:

34	For municipal	and not-for-profit mass transportation vehicle purchases
35	pursuant to	a program approved by the federal government for elderly
36	individuals	and individuals with disabilities
37	9,094,000 .	

38 By chapter 53, section 1, of the laws of 2011:

43 By chapter 55, section 1, of the laws of 2010: 44 Maintenance undistributed ... 9,094,000 (re. \$837,000)

45 By chapter 55, section 1, of the laws of 2009:

1	Maintenance undistributed 9,094,000 (re. \$718,000)
2	By chapter 55, section 1, of the laws of 2008:
3	Maintenance undistributed 8,634,000 (re. \$841,000)
4	By chapter 55, section 1, of the laws of 2007:
5	For the grant period October 1, 2006 to September 30, 2007:
6	Maintenance undistributed 7,925,000
7	By chapter 55, section 1, of the laws of 2006:
8	For the grant period October 1, 2005 to September 30, 2006:
9	7,582,000
10	RURAL AND SMALL URBAN TRANSIT AID PROGRAM
11	Special Revenue Funds - Federal
12	Federal MISCELLANEOUS Operating Grants Fund
13	Rural and Small Urban Transit Aid Account - 25471
14	By chapter 53, section 1, of the laws of 2013:
15	For eligible federal transit administration capital, planning and
16	operating assistance activities apportioned to the state to support
17	public transportation services that are publically owned, operated
18	directly or under contract, or otherwise sponsored by an eligible
19	municipality, federally recognized tribal nation, or the state
20	25,100,000 (re. \$25,100,000)
21 22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2012: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
31	By chapter 53, section 1, of the laws of 2011:
32	For public mass transportation operating assistance and capital
33	projects and transit related technical support services or special
35	studies undertaken by participating localities or by the department
36	of transportation on behalf of localities through contractual
37	arrangements with private carriers, private nonprofit corporations
38	or consultants, pursuant to a program approved by the federal
39	government, for non-urbanized area formula program, job access,
40	reverse commute, and new freedoms
41	By chapter 55, section 1, of the laws of 2010:
42	For public mass transportation operating assistance and capital
43	projects and transit related technical support services or special

1 2 3 4 5 6 7	studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
8 9 10 11 12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2009: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
18 19 20 21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2008: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
28 29 30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2007: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms. For the grant period October 1, 2006 to September 30, 2007 21,803,000
39 40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2006: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms:

1	For the grant	: period October	1,	2005	to	September	30,	2006	
2	17,975,000		• • •				• • •	(re.	\$2,692,000)

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 42,935,000 281,815,000 3 4 5 All Funds 42,935,000 281,815,000 -----6 7 SCHEDULE ECONOMIC DEVELOPMENT PROGRAM 42,935,000 8 9 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses of the minority 13 and women-owned business development and 14 15 For services and expenses consistent with 16 the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used 17 18 for program activities conducted by commu-19 20 nity development financial institutions in economically distressed and highly 21 22 distressed areas 1,495,000 23 For services and expenses of the entrepre-24 neurial assistance program 490,000 For additional services and expenses of the 25 entrepreneurial assistance program for all 26 27 designated centers. Notwithstanding any 28 inconsistent provision of law, the direc-29 tor of the budget shall suballocate the 30 full amount of this appropriation to the department of economic development 1,274,000 31 32 For services and expenses of contractual payments related to the retention of 33 professional football in Western New York 4,457,000 34 35 For services and expenses of the urban and community development program in econom-36 37 38 For services and expenses of the empire state economic development fund 31,180,000 39 40

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

5 For services and expenses of the minority and women-owned business development and lending program ... 635,000 (re. \$635,000) 6 For services and expenses consistent with the federal community devel-7 8 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 9 to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically 10 distressed and highly distressed areas 11 12 1,495,000 (re. \$1,495,000) 13 For services and expenses of the entrepreneurial assistance program ... 490,000 (re. \$490,000) 14 For additional services and expenses of the entrepreneurial assistance 15 program for all designated centers. Notwithstanding any inconsistent 16 provision of law, the director of the budget shall suballocate the 17 full amount of this appropriation to the department of economic 18 19 development ... 1,274,000 (re. \$1,274,000) For services and expenses of contractual payments related to the 20 21 retention of professional football in Western New York 22 4,407,000 (re. \$864,000) 23 For services and expenses of the urban and community development 24 program in economically distressed areas 25 3,404,000 (re. \$3,404,000) 26 For services and expenses of the empire state economic development fund ... 19,180,000 (re. \$19,180,000) 27 28 The sum of \$5,000,000 is hereby appropriated for services and 29 expenses, loans, and grants, related to the regional hosting of the 30 National Football League Super Bowl XLVIII in 2014, for activities 31 in New York state that promote tourism, expand business opportunities, create jobs, increase state and local tax revenues and stim-32 ulate economic development ... 5,000,000 (re. \$2,500,000) 33 34 For services and expenses related to the Institute for Nanoelectronics 35 Discovery and Exploration (INDEX) at The College of Nanoscale Science and Engineering (CNSE), with its autonomous operating status 36 37 as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 ... 1,012,000 (re. \$1,012,000) 38 39 For services and expenses of the EB-5 Immigrant Program at the small business development center at York college 40 41 150,000 (re. \$150,000) 42 For additional services and expenses of the minority and women-owned 43 business development and lending program 44 45 For services and expenses of the Adirondack North Country Association 46 250,000 (re. \$250,000) . . . 47 48 49 For services and expenses of Center State CEO 50 1,000,000 (re. \$1,000,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses of the Bronx Overall Economic Development 1 2 Corporation ... 600,000 (re. \$600,000) For services and expenses of the CNY Biotech Accelerator 3 4 For services and expenses of the Long Island Regional Planning Council 5 б . . . 250,000 (re. \$250,000) 7 For services and expenses of the Seneca Army Depot 8 For services and expenses of the Western Erie Canal Alliance 9 75,000 (re. \$75,000) 10 For services and expenses of Nassau County Heritage Tourism 11 100,000 (re. \$100,000) 12 For services and expenses related to the sponsorship of regional 13 events at Canisius College ... 50,000 (re. \$50,000) 14 By chapter 53, section 1, of the laws of 2012: 15 For services and expenses of the minority and women-owned business 16 development and lending program ... 635,000 (re. \$635,000) 17 For services and expenses consistent with the federal community devel-18 opment financial institutions program (12 U.S.C. 4701 et seq.), up 19 20 to \$1,000,000 shall be used for program activities conducted by 21 development financial institutions in economically community 22 distressed and highly distressed areas 23 1,495,000 (re. \$1,495,000) 24 For services and expenses of the entrepreneurial assistance program 25 ... 490,000 (re. \$490,000) For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent 26 27 provision of law, the director of the budget shall suballocate the 28 full amount of this appropriation to the department of economic development ... 1,274,000 (re. \$1,246,000) 29 30 For services and expenses of the urban and community development 31 32 program in economically distressed areas..... 33 7,404,000 (re. \$7,404,000) For services and expenses of the empire state economic development 34 fund ... 50,400,000 (re. \$50,400,000) 35 For services and expenses of the jobs now program 36 37 16,200,000 (re. \$16,200,000) For services and expenses of Center State CEO 38 39 1,000,000 (re. \$1,000,000) 40 For services and expenses of the Canisius Women's Business Center 100,000 (re. \$100,000) 41 For services and expenses of the Rochester Technology and Manufactur-42 ing Association ... 200,000 (re. \$139,000) 43 For services and expenses related to military base redevelopment 44 600,000 (re. \$600,000) 45 For additional services and expenses of the minority and women-owned 46 47 business development and lending program 48 49 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013: 50

50 Beechon 1, of the lawb of 2015

1 2 3 4 5 6 7 8 9 10 11	For services and expenses of military base retention efforts, provided that not less than \$1,050,000 is provided to the griffiss local development corporation, not less than \$600,000 is provided to the cyber research institute, and not less than \$450,000 is provided to the United States military academy at west point (re. \$4,644,000) For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The College of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resol- ution number 2008-165 1,012,000 (re. \$1,012,000)
12 13 14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2011: For services and expenses of the minority and women-owned business development and lending program 635,000 (re. \$635,000) For services and expenses consistent with the federal community devel- opment financial institutions program (12 U.S.C. 4701 et seq.), up to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas (re. \$1,495,000) For services and expenses of the university at Buffalo's Krabbe
22 23 24 25 26 27 28 29	<pre>disease research institute 980,000 (re. \$980,000) For services and expenses related to the university at Albany's insti- tute for nanoelectronics discovery and exploration (INDEX) 980,000 (re. \$980,000) For services and expenses of the urban and community development program in economically distressed areas</pre>
30 31 32 33 34 35 36 37 38 39	<pre>125,000</pre>
40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013: For services and expenses related to economic development purposes, including but not limited to, marketing and advertising to promote economic development in the state of New York. Funds appropriated herein shall be available for services and expenses, loans and grants, provided, that not more than 50 percent of this appropriation shall be available for the 2011-12 state fiscal year
49	By chapter 55, section 1, of the laws of 2010:

1	For services and expenses of a small business revolving loan fund, as
2	authorized pursuant to a chapter of the laws of 2010. Notwithstand-
3	ing any inconsistent provision of law, the director of the budget
4	may suballocate up to the full amount of this appropriation to any
5	department, agency or authority. No moneys of the state in the state
5 6	treasury or any of its funds shall be expended from this appropri-
7	ation until a miscellaneous receipt is provided from the New York
8	
	power authority, and the director of the budget has approved a
9	spending plan submitted by the New York state job development corpo-
10	ration in such detail as the director of the budget may require
11	25,000,000 (re. \$112,000)
12	For services and expenses of the empire state economic development
13	fund 6,180,000 (re. \$5,843,000)
14	For services and expenses of the minority and women-owned business
15	development and lending program 635,000 (re. \$633,000)
16	For services and expenses consistent with the federal community devel-
17	opment financial institutions program (12 U.S.C. 4701 et seq.), up
18	to \$1,000,000 shall be used for program activities conducted by
19	community development financial institutions in economically
20	distressed and highly distressed areas
21	1,495,000 (re. \$1,009,000)
22	For additional services and expenses of the entrepreneurial assistance
23	program for all designated centers. Notwithstanding any inconsistent
24	provision of law, the director of the budget shall suballocate the
25	
25 26	full amount of this appropriation to the department of economic
	development 1,274,000 (re. \$1,079,000)
27	For services and expenses of the university at Buffalo's Krabbe
28	disease research institute 980,000 (re. \$970,000)
29	For services and expenses related to the university at Albany's insti-
30	tute for nanoelectronics discovery and exploration (INDEX)
31	980,000 (re. \$970,000)
32	For services and expenses of the urban and community development
33	program in economically distressed areas
34	3,404,000 (re. \$3,402,000)
35	By chapter 55, section 1, of the laws of 2009:
36	For services and expenses of the empire state economic development
37	fund 6,180,000
38	For services and expenses of the minority and women-owned business
39	development and lending program 635,000 (re. \$635,000)
40	For additional services and expenses of the entrepreneurial assistance
41	program for all designated centers. Notwithstanding any inconsistent
42	provision of law, the director of the budget shall suballocate the
43	full amount of this appropriation to the department of economic
44	development 1,274,000
45	
46	disease research institute 980,000 (re. \$980,000)
47	For services and expenses related to the university at Albany's insti-
48	tute for nanoelectronics discovery and exploration (INDEX)
49	980,000 (re. \$980,000)

1 2 3	For services and expenses of the urban and community development program in economically distressed areas
4 5 7 8 9 10	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg- et. All or portions of the funds appropriated hereby may be suballo- cated or transferred to any department, agency, or public authority 5,234,000
11 12 12	Project Schedule PROJECT AMOUNT
36 37 38 39 40 41 42 43 44 45	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
46	=======================================
47 48 49	By chapter 55, section 1, of the laws of 2008: For services and expenses of the empire state economic development fund 18,970,000 (re. \$2,371,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses of the minority and women-owned business development and lending program ... 635,000 (re. \$635,000) 1 2 For services and expenses of military base retention efforts 3 4 980,000 (re. \$780,000) For services and expenses related to the operation of the centers of 5 6 excellence pursuant to a plan approved by the director of the budg-7 All or portions of the funds appropriated hereby may be subalet. located or transferred to any department, agency, or public authori-8 ty ... 6,934,000 (re. \$2,313,000) 9 Project Schedule 10 11 PROJECT AMOUNT 12 _____ For services and expenses 13 14 related to the operation of 15 the Buffalo center of excel-16 lence in bioinformatics and 17 life sciences 1,155,666 For services and expenses 18 19 related to the operation of 20 the Greater Rochester center 21 of excellence in photonics 22 and microsystems 1,155,666 services and expenses 23 For related to the operation of 24 25 the Syracuse center of excellence in environmental 26 27 and energy systems 1,155,666 28 services and expenses For related to the operation of 29 30 the Albany center of excel-31 lence in nanoelectronics 1,155,666 32 For services and expenses 33 related to the operation of the Stony Brook center of 34 35 excellence in wireless and information technology 1,155,666 36 For services and expenses related to the operation of 37 38 39 the Binghamton Center of 40 Excellence in small scale systems integration and 41 42 packaging 1,155,666 _____ 43 Total 6,934,000 44 45 ================= 46 For services and expenses related to the university at Albany's insti-

1 2 3 4 5 6	provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development 1,274,000 (re. \$163,000) For services and expenses of the urban and community development program in economically distressed areas
7 8	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
9	For services and expenses of:
10	Jamaica Chamber of Commerce 38,000
11	Metropolitan Development Association - Vision 2010
12	71,000 (re. \$30,000)
13 14	The promotion and marketing of property surrounding the Niagara Falls International Airport 75,000
15^{14}	For services and expenses of the MDA CNY Essential Initiative
16	301.000
17	301,000 (re. \$102,000) For services and expenses of Griffiss airforce base redevelopment
18	1,053,000 (re. \$482,000)
19	Hudson Valley Economic Development Corporation
20	376,000 (re. \$249,000)
21	By chapter 55, section 1, of the laws of 2007:
22	For services and expenses of the minority and women-owned business
23	development and lending program 1,948,000 (re. \$1,948,000)
24	For services and expenses of military base retention efforts
25	1,000,000 (re. \$266,000)
26 27	For services and expenses of the urban and community development
27 28	program in economically distressed areas
29	For services and expenses of Griffiss airforce base redevelopment
30	1,400,000 (re. \$150,000)
31	For services and expenses related to infrastructure and other improve-
32	ments at Plattsburgh air force base
33	1,000,000 (re. \$374,000)
34	For services and expenses of: Metropolitan Development Association -
35	Grants for Growth 1,000,000
36	DaVinci Project 45,000 (re. \$40,000)
37 38	Jamaica Chamber of Commerce 115,000 (re. \$4,000) Watervliet Arsenal 210,000 (re. \$81,000)
30 39	Metropolitan Development Association-Indoor Environmental Quality
40	Center 250,000 (re. \$62,000)
41	Queens Minority and Women's Business Center
42	150,000 (re. \$38,000)
43	150,000 (re. \$38,000) CAPITAL REGION LOC, Inc 50,000 (re. \$28,000)
44	By chapter 55, section 1, of the laws of 2007, as amended by chapter
45	496, section 6, of the laws of 2008:
46	For services and expenses related to the operation of the centers of
47	excellence pursuant to a plan approved by the director of the budg-
48	et. All or portions of the funds appropriated hereby may be suballo-
49	cated or transferred to any department, agency, or public authority,

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

5 6 7	Project Schedule PROJECT AMOUNT
8	(thousands)
9 10 11 12	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and
13 14 15 16 17	life sciences 1,179,166 For services and expenses related to the operation of the Greater Rochester center of excellence in photonics
18	and microsystems 1,179,166
19	For services and expenses
20	related to the operation of
21	the Syracuse center of
22	excellence in environmental
23	and energy systems 1,179,166
24	For services and expenses
25 26	related to the operation of
26 27	the Albany center of excel- lence in nanoelectronics 1,179,166
28	For services and expenses
29	related to the operation of
30	the Stony Brook center of
31	excellence in wireless and
32	information technology 1,179,166
33	For services and expenses
34	related to the operation of
35	the Binghamton Center of
36	Excellence in small scale
37	systems integration and
38	packaging 1,179,166
39	
40	Total
41	=======================================

1 2

3

4

For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX), provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 (re. \$94,000)

48 By chapter 55, section 1, of the laws of 2006:

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 12 \\ 13 \\ 14 \\ 15 \\ 6 \\ 17 \\ 18 \\ 9 \\ 21 \\ 22 \\ 22 \\ 22 \\ 22 \\ 22 \\ 22 $	<pre>For services and expenses of the jobs now program</pre>
23 24 25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2006, as amended by chapter 496, section 6, of the laws of 2008: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000
33 34	Project Schedule PROJECT AMOUNT
35 36	(thousands)
30 37 38 39 40 41 42 43 44 45 46 47 48 9 50	<pre>For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 1,415,000 For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems 1,415,000 For services and expenses related to the operation of the Syracuse center of excellence in environmental</pre>

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\$	<pre>and energy systems 1,415,000 For services and expenses related to the operation of the Albany center of excel- lence in nanoelectronics 1,415,000 For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology 1,415,000 Total</pre>
14 15 16 17 18 19	For services and expenses of the university at Buffalo's Krabbe disease research institute, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (re. \$15,000) 1,000,000
20 21 22 23 24 25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006: For infrastructure and other improvements at Plattsburgh air force base 1,400,000
32 33 34 35	By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, section 4, of the laws of 2009: For services and expenses of the jobs now program (re. \$24,464,000) 30,634,000
36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, section 4, of the laws of 2005: For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at the Seneca army depot 900,000 (re. \$137,000) For services and expenses of: American-Axle Tonawanda Forge 1,000,000 (re. \$926,000) Metropolitan Development Association Essential New York initiative 2,000,000 (re. \$119,000)
45 46	By chapter 55, section 1, of the laws of 2004, as amended by chapter 496, section 6, of the laws of 2008:

1	For services and expenses of the jobs now program, provided, however,
2	that the amount of this appropriation available for expenditure and
3	disbursement on and after September 1, 2008 shall be reduced by six
4	percent of the amount that was undisbursed as of August 15, 2008
5	32,134,000 (re. \$9,000)
6	By chapter 55 section 1 of the laws of 2004:

6	o E	ЗY	chapter	55,	section	⊥,	Οİ	the	laws	Οİ	2004:	

•			
7	For services	and expenses of military base retention efforts .	
8		(re. s	

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 3,798,000

 Special Revenue Funds - Federal
 500,000
 0

 4 5 6 _____ 7 8 SCHEDULE ADMINISTRATION PROGRAM 799,000 9 10 11 General Fund 12 Local Assistance Account - 10000 13 For payment of supplemental burial benefits to eligible families of military personnel 14 15 killed in combat, pursuant to section 354-b of the executive law, and for trans-16 17 fer of such amounts as are necessary to state operations for related administra-18 19 20 For payments of gold star annuity benefits to eligible families of military personnel 599,000 21 22 23 24 25 General Fund 26 Local Assistance Account - 10000 27 For payment of annuities to blind veterans 28 and eligible surviving spouses. Up to \$15,000 of this appropriation may 29 be 30 transferred to state operations for administrative costs associated with this 31 32 program 6,380,000 33 VETERANS' COUNSELING SERVICES PROGRAM 1,927,000 34 35 General Fund 36 37 Local Assistance Account - 10000 38 For payment of aid to county and city veter-39 ans' service agencies pursuant to article 17 of the executive law 1,177,000 40

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2014-15

1 2 3 4 5	For services and expenses of the veterans outreach center, inc. (Monroe county) 250,000 Program account subtotal 1,427,000
6 7 8	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal HHS Account - 25250
9 10 11 12 13	For services and expenses related to veter- ans' counseling and outreach

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	BLIND	VETERAN	ANNUITY	ASSISTANCE	PROGRAM
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- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2013:

5 For payment of annuities to blind veterans and eligible surviving 6 spouses. Up to \$15,000 of this appropriation may be transferred to 7 state operations for administrative costs associated with this 8 program ... 6,380,000 (re. \$2,527,000)

9 [VETERAN] VETERANS' COUNSELING SERVICES PROGRAM

- 10 General Fund
- 11 Local Assistance Account 10000

12 By chapter 53, section 1, of the laws of 2013:

13	For payment of aid to county and city veterans' service agencies
14	pursuant to article 17 of the executive law
15	1,177,000 (re. \$531,000)
16	For services and expenses of the veterans outreach center, inc.
17	(Monroe county) 250,000
18	For services and expenses of the New York Veterans of Foreign Wars
19	Buffalo Service Office 50,000
20	For services and expenses of the New York Veterans of Foreign Wars New
21	York City Service Office 75,000 (re. \$75,000)
22	For services and expenses of the Vietnam Veterans of America New York
23	State Council 25,000

24 By chapter 53, section 1, of the laws of 2012: For payment of aid to county and city veterans' service agencies 25 pursuant to article 17 of the executive law 26 27 1,177,000 (re. \$115,000) For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office ... 50,000 (re. \$50,000) 28 29 For services and expenses of the New York Veterans of Foreign Wars New 30 York City Service Office ... 75,000 (re. \$75,000) 31 For services and expenses of the Vietnam Veterans of America New York 32

33 State Council ... 25,000 (re. \$25,000)

34 By chapter 53, section 1, of the laws of 2011:

35	For	services	and	expense	s of	the	New	York	Vetera	ns o	f For	eign	Wars
36	Bu	ffalo Serv	ice O	ffice	. 50,0	000		••••			(re.	\$50,	,000)
37	For	services a	nd ex	penses of	f the	New	York	. Vete	erans o	f Fo	reign	Wars	s New
38	Yo	rk City Se	rvice	Office	7!	5,000)	• • • •			(re.	\$25,	,000)

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2014-15

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS 3 Special Revenue Funds - Federal 35,493,000 57,940,000
 Special Revenue Funds - Federal
 35,493,000
 57,940,000

 Special Revenue Funds - Other
 30,627,000
 59,107,000
 4 5 6 7 8 SCHEDULE 9 10 11 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 12 13 Crime Victims - Compensation Account - 25370 For payments to victims in accordance with 14 15 the federal crime control act of 1984 11,523,000 _____ 16 17 Program account subtotal 11,523,000 18 19 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 20 21 Criminal Justice Improvement Account - 21945 For payment of claims already accrued and to 22 accrue to innocent victims of violent 23 crime pursuant to article 22 of the execu-24 25 26 _____ Program account subtotal 23,520,000 27 28 29 30 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 31 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 32 Crime Victims Assistance Account - 25370 33 34 For victim and witness assistance in accord-35 ance with the federal crime control act of 1984, distributed through a competitive 36 37 process 23,970,000 ____ 38 39 Program account subtotal 23,970,000 40

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2014-15

1	Special Revenue Funds - Other
2	Combined Expendable Trust Fund
3	OVS-Gifts and Bequests Account - 20100
4 5 7 8 9 10	For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations
11	Special Revenue Funds - Other
12	Miscellaneous Special Revenue Fund
13	Criminal Justice Improvement Account - 21945
14 15 16 17 18 19	For services and expenses of programs providing services to crime victims and witnesses, distributed through a compet- itive process

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 PAYMENTS TO VICTIMS PROGRAM 2 Special Revenue Funds - Federal 3 Federal MISCELLANEOUS Operating Grants Fund 4 Crime Victims - Compensation Account - 25370 By chapter 53, section 1, of the laws of 2013: 5 For payments to victims in accordance with the federal crime control б act of 1984 ... 11,523,000 (re. \$10,000,000) 7 8 Special Revenue Funds - Other 9 Miscellaneous Special Revenue Fund 10 Criminal Justice Improvement Account - 21945 11 By chapter 53, section 1, of the laws of 2013: For payment of claims already accrued and to accrue to innocent 12 13 victims of violent crime pursuant to article 22 of the executive law ... 23,520,000 (re. \$23,520,000) 14 15 By chapter 53, section 1, of the laws of 2012: For payment of claims already accrued and to accrue to innocent 16 victims of violent crime pursuant to article 22 of the executive law 17 18 ... 23,520,000 (re. \$23,520,000) 19 VICTIM AND WITNESS ASSISTANCE PROGRAM 20 Special Revenue Funds - Federal 21 Federal MISCELLANEOUS Operating Grants Fund 22 Crime Victims Assistance Account - 25370 23 By chapter 53, section 1, of the laws of 2013: 24 For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process ... 25 26 23,970,000 (re. \$23,970,000) 27 Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund 2.8 Crime Victims Assistance Account 29 30 By chapter 53, section 1, of the laws of 2012: 31 For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 32 33 23,970,000 (re. \$23,970,000) 34 Special Revenue Funds - Other 35 Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945 36 By chapter 53, section 1, of the laws of 2013: 37 38 For services and expenses of programs providing services to crime 39 victims and witnesses, distributed through a competitive process ... 40 7,067,000 (re. \$7,067,000)

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	By chapter 53, section 1, of the laws of 2012:
2	For services and expenses of programs providing services to crime
3	victims and witnesses, distributed through a competitive process
4	7,067,000 (re. \$5,000,000)

HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 General Fund

2 Local Assistance Account - 10000

3 chapter 53, section 1, of the laws of 2011, as added by chapter 55, By 4 section 2, of the laws of 2011: 5 For services and expenses of the following: search for education, elevation and knowledge (SEEK) programs (\$1,000,000); educational 6 7 opportunity program (\$955,000); student financial assistance to 8 expand opportunities at community colleges of the city university 9 for the educationally and economically disadvantaged in accordance with section 6452 of the education law (\$55,000); liberty partner-10 ship program awards (\$1,700,000); higher education opportunity 11 program awards (\$3,485,000); science and technology entry program (STEP) awards (\$1,027,000); and collegiate science and technology 12 13 14 entry program (CSTEP) awards (\$778,000). This appropriation may be allocated to the city university of New York, the state university 15 16 of New York, and the state education department pursuant to a plan developed and approved by the director of the budget following 17 consultation with the chair of the assembly ways and means committee 18 19 ... 9,000,000 (re. \$2,128,000)

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	136,000	673,000
4 5 6	- All Funds=	136,000	673,000
7	SCHEDUL	ιE	
8 9	OPERATIONS PROGRAM		
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16	For grants of the Hudson river valley g way compact and the protection enhancement of the Hudson river gre resources	and enway	000

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 OPERATIONS PROGRAM

General Fund

2

3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2013: For grants of the Hudson river valley greenway compact and the 5 protection and enhancement of the Hudson river greenway resources 6 7 ... 136,000 (re. \$136,000) 8 By chapter 53, section 1, of the laws of 2012: For grants of the Hudson river valley greenway compact and the 9 10 protection and enhancement of the Hudson river greenway resources ... 136,000 (re. \$136,000) 11 By chapter 53, section 1, of the laws of 2011: 12 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 13 14 15 ... 136,000 (re. \$136,000) By chapter 55, section 1, of the laws of 2010: 16 17 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 18 19 ... 136,000 (re. \$136,000) By chapter 55, section 1, of the laws of 2009: 20 For grants of the Hudson river valley greenway compact and the 21 protection and enhancement of the Hudson river greenway resources 22 ... 160,000 (re. \$129,000) 23

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 General Fund

2 Local Assistance Account - 10000

- 3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 4 section 2, of the laws of 2011:
- 5 For implementation of the Hurricane Irene Tropical Storm Lee Flood 6 Recovery Grant Program. This appropriation may be allocated to 7 empire state development or any other state agency for the purposes 8 of implementing the Hurricane Irene - Tropical Storm Lee Flood 9 Recovery Grant Program ... 50,000,000 (re. \$27,734,000)

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2014-15

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5	General Fund 824,463,217 82,786,000 Fiduciary Funds 30,000,000 9000000
6 7	All Funds 854,463,217 82,786,00
8	SCHEDULE
9 10	AID AND INCENTIVES FOR MUNICIPALITIES
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 8 9 22 22 22 22 22 22 22 22 23 33 23 33 33	For payment to local governments under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following: For base level grants to municipalities; notwithstanding any other provision of law to the contrary, in the state fiscal year commencing April 1, 2014, each munici- pality shall receive a base level grant in an amount equal to the base level grant which such municipality received in the state fiscal year commencing April 1, 2013 pursuant to paragraph b of subdivision 10 of section 54 of the state finance law; provided, however, that a town in which a village dissolved in the state fiscal year commencing April 1, 2013 shall receive a base level grant in amount equal to the total base level grants which such town and such village received in such state fiscal year pursuant to paragraph b of subdivision 10 of section 54 of the state fiscal year pursuant to paragraph b of subdivision 10 of section 54 of the state fiscal year nursuant to paragraph b of subdivision 10 of section 54 of the state finance law
37 38 39 40 41 42 43	For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appro-

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2014-15

priation without a certificate of approval 1 by the director of the budget 35,000,000 2 3 awards under the local government For 4 performance and efficiency program admin-5 istered by the financial restructuring board for local governments or the depart-6 7 ment of state pursuant to section 54 of 8 the state finance law. 9 Notwithstanding any other provision of law, 10 no payment shall be made from this appropriation without a certificate of approval 11 by the director of the budget 40,000,000 12 13 For a local government efficiency grant program administered by the department of 14 15 state pursuant to section 54 of the state finance law. 16 17 Notwithstanding any other provision of law, no payment shall be made from this appro-18 19 priation without a certificate of approval by the director of the budget 4,000,000 20 21 22 23 _____ 24 General Fund 25 Local Assistance Account - 10000 For payment of small government assistance 26 on or before March 31, 2015 upon audit and 27 28 warrant of the comptroller according to 29 the following: 30 For payment to the County of Essex 124,000 31 For payment to the County of Franklin 72,000 For payment to the County of Hamilton 21,300 32 _____ 33 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 27,245,917 34 35 36 General Fund 37 Local Assistance Account - 10000 38 For payment of aid to the city of Yonkers as 39 an eligible city in which a video lottery 40 gaming facility is located pursuant to section 54-1 of the state finance law. The 41 42 amount appropriated herein shall be avail-43 able for payment to the city pursuant to section 54-1 of the state finance law no 44

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2014-15

earlier than April 1, 2015 and no later 1 2 than June 30, 2015 on audit and warrant of 3 the state comptroller notwithstanding any 4 provision of law to the contrary including 5 any contrary provision of section 40 or section 54-1 of the state finance law. 6 7 Such payment shall constitute complete 8 liquidation of the state's obligation to 9 the city under section 54-1 of the state finance law for the state fiscal year commencing on April 1, 2015 19,600,000 10 11 12 For payment of aid to eligible munici-13 palities in which a video lottery gaming facility is located pursuant to section 14 54-1 of the state finance law. Notwith-15 standing any provision of law to the 16 17 contrary, such municipalities shall receive aid in an amount equal to 55 18 19 percent of the aid which such municipalities received in the state fiscal year 20 commencing April 1, 2008 pursuant to section 54-1 of the state finance law 7,645,917 21 22 23 24 25 26 General Fund 27 Local Assistance Account - 10000 28 For payment to the county of Madison to provide interim financial assistance to 29 30 mitigate shortfalls in real property tax 31 revenue resulting from the non-payment of real property taxes by the Oneida Indian 32 Nation of New York. No payment shall be made from this appropriation if, by Novem-33 34 35 ber 30, 2014, a payment has been made to 36 the county pursuant to subdivision 3 of section 99-h of the state finance law, and 37 provided further that if payment from this 38 39 appropriation is made and payment pursuant to subdivision 3 of section 99-h is also 40 41 made on or before March 31, 2015, any 42 subsequent payment and liability due pursuant to subdivision 3 of section 99-h 43 shall be reduced by the amount paid from 44 45 this appropriation 1,500,000 For payment to the county of Oneida to 46 provide interim financial assistance to 47

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2014-15

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the Oneida Indian Nation of New York. No payment shall be made from this appropriation if, by Novem- ber 30, 2014, a payment has been made to the county pursuant to subdivision 3 of section 99-h of the state finance law, and provided further that if payment from this appropriation is made and payment pursuant to subdivision 3 of section 99-h is also made on or before March 31, 2015, any subsequent payment and liability due pursuant to subdivision 3 of section 99-h shall be reduced by the amount paid from this appropriation 1,500,000
18 19	MUNICIPAL ASSISTANCE STATE AID FUND
20 21	Fiduciary Funds Municipal Assistance State Aid Fund
$\begin{array}{c} 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 28\\ 30\\ 31\\ 32\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\end{array}$	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law
43 44	MUNICIPAL ASSISTANCE TAX FUND
4 -	

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2014-15

1 Municipal Assistance Tax Fund

2 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE 3 CORPORATION FOR THE CITY OF TROY 4 For payment pursuant to the provisions of 5 section 92-d of the state finance law to 6 the municipal assistance corporation for 7 the city of Troy, to the extent required 8 to comply with the agreements between such 9 corporation and the holders of its notes 10 and bonds, and for the corporate purposes of such corporation, and, to the extent 11 12 not required by such corporation for such purposes, for payment to the city of Troy 13 14 for support of local government, provided 15 however, that the maximum amount to be 16 paid pursuant to this appropriation shall 17 not exceed the total of the revenues derived from sales and compensating use 18 19 taxes imposed and collected by sections 1210 and 1262 of the tax law, that would 20 have been received by the city of Troy 21 absent the application of chapter 721 of 22 23 the laws of 1994 15,000,000 _____ 24

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 1 AID AND INCENTIVES FOR MUNICIPALITIES
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2013:

5 For a local government efficiency grant program administered by the 6 department of state pursuant to section 54 of the state finance law. 7 Notwithstanding any other provision of law, the maximum grant award for a local government efficiency planning project, or the planning 8 component of a project that includes both planning and implementa-9 10 tion, shall not exceed \$12,500 per municipality; provided, however, 11 that in no event shall such a planning project receive a grant award 12 in excess of \$100,000.

- Notwithstanding any other provision of law, local matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for planning grants.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 (re. \$4,000,000)
- 20 The appropriation made by chapter 53, section 1, of the laws of 2013, is 21 hereby amended and reappropriated to read:
- For awards under the local government performance and efficiency program administered by the FINANCIAL RESTRUCTURING BOARD FOR LOCAL GOVERNMENTS OR THE department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 40,000,000 (re. \$40,000,000) For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- 32 Notwithstanding any other provision of law, for citizens re-organiza-33 tion empowerment grants, matching funds equal to at least 50 percent 34 of the total cost of activities under the grant work plan approved 35 by the department of state shall be required for a local government 36 re-organization grant for a re-organization study, except for such grants that are awarded to a local government entity eligible for an 37 expedited grant. Upon implementation of the local government re-or-38 39 ganization, the local matching funds required by such grant for a re-organization study shall be refunded except for 10 percent of the 40 41 total cost of activities under the grant work plan approved by the 42 department of state. 43 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the 44
- 44
 from this appropriation without a certificate of approval by the

 45
 director of the budget

 46
 [35,000,000] 2,524,838

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3 4 5 6	By chapter 53, section 1, of the laws of 2012: For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget 4,000,000
7 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013: For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget 2,434,369 (re. \$1,500,000)
15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2011: For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget 4,000,000
22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013: For awards under a local government performance and efficiency program pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget 13,000,000 (re. \$13,000,000)
$\begin{array}{c} 29\\ 30\\ 32\\ 33\\ 35\\ 35\\ 37\\ 89\\ 41\\ 42\\ 44\\ 45\\ \end{array}$	 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012: For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget. Notwithstanding any other provision of law to the contrary, citizen empowerment tax credits may be calculated and awarded to eligible municipalities in the same manner as municipal merger incentives pursuant to section 54 of the state finance law in effect on January 1, 2011, and shall be paid to such municipalities on or before September 25, 2011; provided, however, that any municipality which received such municipal merger incentive in the state fiscal year commencing April 1, 2010 may be paid a citizen empowerment tax credit on or before September 25, 2011 in the same amount as such municipality receiving a citizen empowerment tax credit shall use at least 70

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3	percent of such credit for property tax relief and the balance of such credit for general municipal purposes. Notwithstanding any other provision of law, no payment shall be made
4 5	from this appropriation without a certificate of approval by the director of the budget 1,597,785 (re. \$1,376,000)
6 7	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:
8	For a local government efficiency grant program administered by the
9	department of state pursuant to section 54 of the state finance law.
10 11	Of the amount appropriated herein, up to \$750,000 shall be made avail- able for high priority planning grants and general efficiency plan-
12	ning grants to eligible municipalities.
13^{12}	Of the amount appropriated herein, up to \$2,125,000 shall be made
14^{-0}	available for efficiency implementation grants to eligible munici-
15	palities.
16	Of the amount appropriated herein, up to \$2,125,000 shall be made
17	available for twenty-first century demonstration project grants to
18	eligible municipalities.
19 20	Of the amount appropriated herein, up to \$57,133 shall be made avail- able for municipal merger incentives for eligible municipalities.
20 21	Notwithstanding the above provisions of this appropriation, and
22	subject to approval of the director of the budget, any unused moneys
23	provided pursuant to this appropriation for high priority planning
24	grants, general efficiency planning grants or twenty-first century
25	demonstration project grants may be used for efficiency implementa-
26	tion grants, and any unused moneys provided pursuant to this appro-
27 28	priation for high priority planning grants, general efficiency plan- ning grants or efficiency implementation grants may be used for
28 29	twenty-first century demonstration project grants.
30	Notwithstanding any other provision of law, no payment shall be made
31	from this appropriation without a certificate of approval by the
32	director of the budget 5,057,133 (re. \$4,238,000)
33 34	By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010:
34	For a local government efficiency grant program administered by the
36	department of state pursuant to section 54 of the state finance law.
37	Of the amount appropriated herein, up to \$750,000 shall be made
38	available for high priority planning grants and general efficiency
39	planning grants to eligible municipalities.
40	Of the amount appropriated herein, up to \$2,125,000 shall be made
41	available for efficiency implementation grants to eligible munici-
42 43	palities. Of the amount appropriated herein, up to \$2,125,000 shall be made
44	
	available for twenty-first century demonstration project grants to
	available for twenty-first century demonstration project grants to eligible municipalities.
45 46	available for twenty-first century demonstration project grants to eligible municipalities. Notwithstanding the above provisions of this appropriation, and

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 1 provided pursuant to this appropriation for any one type of grant 2 may be used for any other type of grant. Notwithstanding any other provision of law, no payment shall be made 3 4 from this appropriation without a certificate of approval by the 5 director of the budget ... 5,000,000 (re. \$1,239,000) By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, 6 7 section 1, of the laws of 2009: 8 For a local government efficiency grant program administered by the 9 department of state pursuant to section 54 of the state finance law. 10 Of the amount appropriated herein, up to \$2,450,000 shall be made available for high priority planning grants and general efficiency 11 12 planning grants to eligible municipalities. Of the amount appropriated herein, up to \$4,900,000 shall be 13 made 14 available for efficiency implementation grants to eligible munici-15 palities. 16 Of the amount appropriated herein, up to \$4,165,000 shall be made 17 available for twenty-first century demonstration project grants to eligible municipalities. 18 Of the amount appropriated herein, up to \$500,000 shall be suballo-19 20 cated to the department of state and other state agencies subject to approval of the director of the budget for administrative expenses, 21 22 regional technical assistance and state agency shared services 23 assistance to local governments. Notwithstanding the above provisions of this appropriation, 24 and 25 subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning 26 27 grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementa-28 29 tion grants, and any unused moneys provided pursuant to this appro-30 priation for high priority planning grants, general efficiency plan-31 ning grants or efficiency implementation grants may be used for 32 twenty-first century demonstration project grants. 33 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the 34 director of the budget ... 12,015,000 (re. \$3,077,000) 35
- 36 EFFICIENCY INCENTIVE GRANTS
- 37 General Fund
- 38 Local Assistance Account 10000

39 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, 40 section 1, of the laws of 2010:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support city activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3857-a of the

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

public authorities law and subject to a payment plan approved by the 1 2 director of the budget ... 1,470,000 (re. \$1,470,000) Notwithstanding any inconsistent provision of law, the amount appro-3 4 priated herein shall be made available for payment to the Erie coun-5 ty fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations 6 and reengineering. Payments for such purposes shall be allocated 7 8 subject to plans or amended plans provided pursuant to section 3957-a of the public authorities law and subject to a payment plan 9 10 approved by the director of the budget 3,430,000 (re. \$2,470,000) 11

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2010:

14 Notwithstanding any inconsistent provision of law, the amount appro-15 priated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support 16 17 city activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject 18 19 to plans or amended plans provided pursuant to section 3857-a of the public authorities law and subject to a payment plan approved by the 20 director of the budget ... 8,630,000 (re. \$1,148,000) 21

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2	APPROPRIATI	ONS	REAPPROPRIATIONS
3	General Fund	000	1,213,000
4 5 6	All Funds	000	
7	SCHEDULE		
8 9	OPERATIONS PROGRAM	• • • •	
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses of regional volun- teer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volun- teer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible communi- ty-based organizations and may also be available for sub-grants to local non-pro- fit organizations in need of volunteer coordination assistance	350,	000

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 OPERATIONS PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2013:

5 For services and expenses of regional volunteer centers defined as 6 community-based organizations with a focus on volunteerism that 7 meets critical needs in communities, that promote service and civic 8 engagement opportunities to a specific region of the state and have 9 the capacity to provide training and support for non-profits and 10 businesses interested in creating volunteer programs. Such assist-11 ance shall be awarded by grants through one or more competitive 12 processes to eligible community-based organizations and may also be 13 available for sub-grants to local non-profit organizations in need 14 of volunteer coordination assistance 15 350,000 (re. \$350,000)

16 By chapter 53, section 1 of the laws of 2012:

17 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 18 19 meets critical needs in communities, that promote service and civic 20 engagement opportunities to a specific region of the state and have 21 the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assist-22 23 ance shall be awarded by grants through one or more competitive 24 processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need 25 of volunteer coordination assistance ... 350,000 (re. \$350,000) 26

27 By chapter 53, section 1 of the laws of 2011:

28 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 29 30 critical needs in communities, that promote service and civic meets 31 engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and 32 33 businesses interested in creating volunteer programs. Such assist-34 ance shall be awarded by grants through one or more competitive 35 processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need 36 37 of volunteer coordination assistance ... 350,000 (re. \$350,000)

38 By chapter 53, section 1 of the laws of 2010:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 processes to eligible community-based organizations and may also be 2 available for sub-grants to local non-profit organizations in need 3 of volunteer coordination assistance ... 350,000 (re. \$163,000)

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	125,000,000	0
4 5 6	All Funds=	125,000,000	0

SCHEDULE

8 PAY FOR SUCCESS CONTINGENCY RESERVE 125,000,000

10 General Fund 11 Local Assistance Account - 10000

7

For services and expenses of pay for success 12 13 initiatives to improve program outcomes in 14 the areas of early childhood development and child welfare, health care or public 15 16 safety. Such services and expenses may 17 include, but shall not be limited to, 18 contract payments to intermediary organ-19 izations responsible for raising funds to 20 support project costs and managing the 21 delivery of services, contract payments for the verification and validation of 22 23 program outcomes achieved, and payments 24 based on the achievement and validation of 25 specific performance targets as agreed 26 upon in contracts and other agreements that may be part of pay for success initi-27 28 atives; provided, however, that no 29 contract for a pay for success initiative shall be entered into pursuant to this 30 31 appropriation unless the director of the 32 budget determines that there is a reason-33 able expectation that the initiative and 34 related administration costs will generate 35 savings to the state and/or local govern-36 ments net of any payments pursuant to this 37 appropriation and, provided further that the state shall not enter into a contract 38 39 pursuant to this appropriation with a party other than a not-for-profit corpo-40 ration or charitable foundation for the 41 42 purpose of financing a pay for success 43 such restriction shall not initiative; 44 apply to contracts related to the evalu-

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2014-15

1 ation of or ancillary activities related 2 to the administration of such pay for 3 initiative. Notwithstanding any success 4 law to the contrary, for the purpose of 5 implementing pay for success initiatives, б the amounts appropriated herein may be 7 transferred or suballocated to any state 8 department, agency or public authority and 9 any state department, agency or public 10 authority may then transfer to state oper-11 ations to accomplish the intent of this 12 appropriation with the approval of the director of the budget. Notwithstanding 13 section 40 of state finance law or any 14 other law to the contrary, this appropri-15 ation shall remain in full force and 16 effect for the period April 1, 2014 to 17 March 31, 2015 and the period April 1, 18 19 2015 to March 31, 2016 100,000,000 20 For services and expenses of pay for success 21 initiatives to improve performance 22 outcomes related to homeless housing and 23 preventive services programs which may 24 include, but shall not be limited to, supportive housing services for single 25 adults, families and young adults between 26 27 the ages of 18 and 25 who are aging out of 28 foster care, rapid re-housing services to 29 homeless households, essential services to 30 those residing in shelters, and services 31 to prevent at-risk households from becom-32 ing homeless. Such services and expenses may include, but shall not be limited to, 33 34 contract payments to intermediary organ-35 izations responsible for raising funds to 36 support project costs and managing the 37 delivery of services, contract payments 38 for the verification and validation of program outcomes achieved, and payments based on the achievement and validation of 39 40 41 specific performance targets as agreed 42 upon in contracts and other agreements that may be part of pay for success initi-43 44 atives; provided, however, that no 45 contract for a pay for success initiative 46 shall be entered into pursuant to this 47 appropriation unless the director of the 48 budget determines that there is a reason-49 able expectation that the initiative and 50 related administration costs will generate

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2014-15

1 savings to the state and/or local govern-2 ments net of any payments pursuant to this 3 appropriation and, provided further that 4 the state shall not enter into a contract 5 pursuant to this appropriation with a party other than a not-for-profit corpo-6 7 ration or charitable foundation for the 8 purpose of financing a pay for success 9 initiative; such restriction shall not 10 apply to contracts related to the evalu-11 ation of or ancillary activities related 12 to the administration of such pay for 13 success initiative. Notwithstanding any 14 law to the contrary, for the purpose of implementing pay for success initiatives, 15 16 the amounts appropriated herein may be 17 transferred or suballocated to any state 18 department, agency or public authority and 19 any state department, agency or public 20 authority may then transfer to state oper-21 ations to accomplish the intent of this appropriation with the approval of the 22 23 director of the budget. Notwithstanding 24 section 40 of the state finance law or any 25 other law to the contrary, this appropri-26 ation shall remain in full force and 27 effect for the period April 1, 2014 to 28 March 31, 2015 and the period April 1, 29 2015 to March 31, 2016 25,000,000 30 _____

PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2014-15

1 Local Government Assistance Tax Fund - 40452

2	For payment to the city of New York pursuant to section
3	3238-a of the public authorities law upon audit and
4	warrant of the comptroller. The amount appropriated
5	herein shall constitute fulfillment of the state's obli-
б	gation for the fiscal year of the city of New York
7	ending June 30, 2014 170,000,000
8	=======================================

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 The appropriation made by chapter 55, section 1, of the laws of 2005, as 5 transferred by chapter 53, section 1, of the laws of 2012, is hereby 6 amended and reappropriated to read:
- 7 For services and expenses of the regional economic development program 8 pursuant to a memorandum of understanding to be executed by the 9 governor, the temporary president of the senate, and the speaker of 10 assembly. NOTWITHSTANDING ANYTHING TO THE CONTRARY FOUND WITHIN the 11 ANY LAW OR MEMORANDUM OF UNDERSTANDING, THE LEGISLATIVE SPONSOR CONTRACT, GRANT AGREEMENT AND EXPENDITURE REQUIREMENTS AS DEFINED IN 12 13 THE 2014-15 STATE FISCAL YEAR CAPITAL PROJECTS REAPPROPRIATION FOR 14 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM THE UNDER 15 MISCELLANEOUS - ALL STATE DEPARTMENTS AND AGENCIES, ARE DEEMED FULLY 16 INCORPORATED HEREIN AND A PART OF THIS REAPPROPRIATION AS IF FULLY STATED. All or a portion of the funds appropriated hereby may be 17 18 suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available 19 20 expenditure and disbursement on and after September 1, 2008 for shall be reduced by six percent of the amount that was undisbursed 21 22 as of August 15, 2008 ... 10,000,000 (re. \$5,159,000)

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2014-15

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	111,400,000	70,100,000
4 5 6	- All Funds =		70,100,000
7	SCHEDUI	Æ	
8 9	TRIBAL STATE COMPACT REVENUE PROGRAM		111,400,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Tribal State Compact Revenue Account	- 22169	
134567890122222222223333333333444234	Notwithstanding any other law to the corry, for services and expenses of a equal to 25 percent of the negot percentage of the net drop from elect gaming devices the state receives such devices located at the Seneca Ni casino pursuant to the tribal compact the purposes specified in section 95 the state finance law. Funds appropri- herein may be suballocated to any de- ment, agency or public authority Notwithstanding any other law to the cor- ry, payments to counties eligible receive aid equal to 10 percent of negotiated percentage of the net drop electronic gaming devices the receives from such devices located a Seneca Niagara casino pursuant to tribal compact for purposes specifi subdivision 3-a of section 99-h of state finance law. Funds appropri- herein may be suballocated to any de- ment, agency or public authority Notwithstanding any other law to the cor- ry, for services and expenses of g equal to 25 percent of the negot percentage of the net drop from elect gaming devices the state receives such devices located at the Seneca AI ny casino pursuant to the tribal com- for the purposes specified in subdiv 3 of section 99-h of the state finance	grants iated from agara for 0-h of fiated epart- 23,900, ontra- e to of the o from state at the o the ed in the fiated epart- 9,600, ontra- grants iated from state o from state at the fiated epart- 9,600, ontra- grants iated from	

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2014-15

1	and pursuant to a plan approved by the
2	director of the budget and developed by
3	the empire state development corporation
4	in consultation with municipal governments
5	hosting tribal casinos pursuant to subdi-
6	vision (a) of section 12 of the executive
7	law. Copies of the approved plan shall be
8	submitted to the chairman of the senate
9	finance committee and the chairman of the
10	assembly ways and means committee. Funds
11	appropriated herein may be suballocated to
12	any department, agency or public authority
13	11,100,000
14^{13}	Notwithstanding any other law to the contra-
15^{14}	
	ry, payments to counties eligible to
16	receive aid equal to 10 percent of the
17	negotiated percentage of the net drop from
18	electronic gaming devices the state
19	receives from such devices located at the
20	Seneca Allegany casino pursuant to the
21	tribal compact for purposes specified in
22	subdivision 3-a of section 99-h of the
23	state finance law. Funds appropriated
24	herein may be suballocated to any depart-
25	ment, agency or public authority 4,400,000
26	Notwithstanding any other law to the contra-
27	ry, for services and expenses of grants
28	equal to 25 percent of the negotiated
29	percentage of the net drop from electronic
30	gaming devices the state receives from
31	such devices located at the Seneca Buffalo
32	Creek casino pursuant to the tribal
33	compact for the purposes specified in
34	section 99-h of the state finance law.
35	Funds appropriated herein may be suballo-
36	cated to any department, agency or public
37	authority 8,000,000
38	Notwithstanding any other law to the contra-
39	ry, payments to counties eligible to
40	receive aid equal to 10 percent of the
41	negotiated percentage of the net drop from
42	electronic gaming devices the state
43	receives from such devices located at the
44	Seneca Buffalo Creek casino pursuant to
45	the tribal compact for purposes specified
46	in subdivision 3-a of section 99-h of the
40 47	state finance law. Funds appropriated
47 48	
	herein may be suballocated to any depart-
49	ment, agency or public authority

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2014-15

1 Notwithstanding any other law to the contra-2 ry, for services and expenses of grants 3 equal to 25 percent of the negotiated 4 percentage of the net drop from electronic 5 gaming devices the state receives from 6 such devices located at the Akwesasne 7 Mohawk casino pursuant to the tribal 8 compacts for the purposes specified in 9 chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of 10 11 the budget and developed by the empire 12 state development corporation in consulta-13 tion with municipal governments in the 14 county or counties of Franklin or St. 15 Lawrence. Such plan shall ensure that the counties of 16 17 Franklin and St. Lawrence, and the 18 affected towns therein, shall each receive 19 50 percent of the monies appropriated 20 herein. Copies of the approved plan shall 21 be submitted to the chairman of the senate 22 finance committee and the chairman of the 23 assembly ways and means committee. Funds 24 appropriated herein may be suballocated to 25 any department, agency or public authority 26 27 Notwithstanding any other law to the contra-28 ry, for payments to counties eligible to 29 receive aid equal to 10 percent of the 30 negotiated percentage of the net drop from electronic gaming devices the state 31 32 receives from such devices located at the 33 Akwesasne casino pursuant to the tribal 34 compact for purposes specified in subdivi-35 sion 3-a of section 99-h of the state Funds appropriated herein 36 finance law. 37 may be suballocated to any department, 38 agency or public authority 3,100,000 39 Notwithstanding any other law to the contra-40 ry, for services and expenses of grants 41 equal to 25 percent of the negotiated percentage of the net drop from electronic 42 43 gaming devices plus an additional sum of 44 \$6,000,000 the state receives from such 45 devices located at the Oneida Turning 46 Stone casino pursuant to the tribal 47 compact for purposes specified in section 48 99-h of the state finance law. Funds 49 appropriated herein may be suballocated to 50 any department, agency or public authority .. 23,100,000

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2014-15

1	Notwithstanding any other law to the contra-
2	ry, for payments to counties eligible to
3	receive aid equal to 10 percent of the
4	negotiated percentage of the net drop from
5	electronic gaming devices the state
б	receives from such devices located at the
7	Oneida Turning Stone casino pursuant to
8	the tribal compact for purposes specified
8 9	in subdivision 3-a of section 99-h of the
10	state finance law. Funds appropriated
11	herein may be suballocated to any depart-
12	ment, agency or public authority 6,300,000
13	Notwithstanding any other law to the contra-
14	ry, for services and expenses of grants to
15	Madison county equal to a onetime
16	\$11,000,000 payment received by the state
17	pursuant to an agreement with the Oneida
18	Nation of New York for purposes specified
19	in section 99-h of the state finance law.
20	Funds appropriated herein may be suballo-
21	cated to any department, agency or public
22	authority 11,000,000
23	
20	

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 TRIBAL STATE COMPACT REVENUE PROGRAM

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Tribal State Compact Revenue Account - 22169

5 By chapter 53, section 1, of the laws of 2013:

6 Notwithstanding any other law to the contrary, for services and 7 expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives 8 9 from such devices located at the Seneca Niagara casino pursuant to 10 the tribal compact for the purposes specified in section 99-h of the 11 state finance law. Funds appropriated herein may be suballocated to 12 any department, agency or public authority 13 27,600,000 (re. \$27,600,000) 14 Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage 15 16 of the net drop from electronic gaming devices the state receives 17 from such devices located at the Seneca Allegany casino pursuant to 18 the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan approved by the director of the budget and developed by the empire 19 20 21 state development corporation in consultation with municipal govern-22 ments hosting tribal casinos pursuant to subdivision (a) of section 23 12 of the executive law. Copies of the approved plan shall be 24 submitted to the chairman of the senate finance committee and the 25 chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public 26 27 authority ... 10,500,000 (re. \$10,500,000) 28 Notwithstanding any other law to the contrary, for services and 29 expenses of grants equal to 25 percent of the negotiated percentage 30 of the net drop from electronic gaming devices the state receives 31 from such devices located at the Seneca Buffalo Creek casino pursu-32 ant to the tribal compact for the purposes specified in section 99-h 33 of the state finance law. 34 Funds appropriated herein may be suballocated to any department, agen-35 cy or public authority ... 5,600,000 (re. \$2,400,000) 36 Notwithstanding any other law to the contrary, for services and 37 expenses of grants equal to 25 percent of the negotiated percentage

of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments in the county or counties of Franklin or St. Lawrence.

Such plan shall ensure that the counties of Franklin and St. Lawrence,
and the affected towns therein, shall each receive 50 percent of the
monies appropriated herein. Copies of the approved plan shall be
submitted to the chairman of the senate finance committee and the

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 chairman of the assembly ways and means committee. Funds appropri-2 ated herein may be suballocated to any department, agency or public 3 authority ... 7,100,000 (re. \$7,100,000)

4 By chapter 53, section 1, of the laws of 2012:

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage 5 6 7 of the net drop from electronic gaming devices the state receives 8 from such devices located at the Seneca Niagara casino pursuant to the tribal compact for the purposes specified in section 99-h of the 9 10 state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority 11 12 28,600,000 (re. \$9,100,000) Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage 13 14 15 of the net drop from electronic gaming devices the state receives 16 from such devices located at the Seneca Allegany casino pursuant to 17 the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan 18 19 approved by the director of the budget and developed by the empire 20 state development corporation in consultation with municipal govern-21 ments hosting tribal casinos pursuant to subdivision (a) of section 22 12 of the executive law. Copies of the approved plan shall be 23 submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropri-24 25 ated herein may be suballocated to any department, agency or public 26 authority ... 11,200,000 (re. \$8,800,000) Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage 27 28 29 of the net drop from electronic gaming devices the state receives 30 from such devices located at the Akwesasne Mohawk casino pursuant to 31 the tribal compacts for the purposes specified in chapter 590 of the 32 laws of 2004 and pursuant to a plan approved by the director of the 33 budget and developed by the empire state development corporation in consultation with municipal governments in the county or counties of 34 35 Franklin or St. Lawrence.

Such plan shall ensure that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority ... 6,800,000 (re. \$4,600,000)

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal MISCELLANEOUS Operating Grants Fund
- 4 Federal Grants for Disaster Assistance Account 25300

5 By chapter 50, section 1, of the laws of 2002, and such amount as trans-6 ferred by chapter 14, section 1, of the laws of 2003:

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