

S. 6350--E

A. 8550--E

S E N A T E - A S S E M B L Y

January 21, 2014

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12650-11-4

1 b) Where applicable, appropriations made by this chapter for expendi-
2 tures from federal grants for state operations may be allocated for
3 spending from federal grants for any grant period beginning, during, or
4 prior to, the state fiscal year beginning on April 1, 2014.

5 c) The several amounts named herein, or so much thereof as shall be
6 sufficient to accomplish the purpose designated, being the undisbursed
7 and/or unexpended balances of the prior year's appropriations, are here-
8 by reappropriated from the same funds and made available for the same
9 purposes as the prior year's appropriations, unless herein amended, for
10 the fiscal year beginning April 1, 2014. Certain reappropriations in
11 this chapter are shown using abbreviated text, with three leader dots
12 (an ellipsis) followed by three spaces (...) used to indicate where
13 existing law that is being continued is not shown. However, unless a
14 change is clearly indicated by the use of brackets [] for deletions and
15 underscores for additions, the purposes, amounts, funding source and all
16 other aspects pertinent to each item of appropriation shall be as last
17 appropriated.

18 For the purpose of complying with the state finance law, the year,
19 chapter and section of the last act reappropriating a former original
20 appropriation or any part thereof is, unless otherwise indicated, chap-
21 ter 50, section 1, of the laws of 2013.

22 d) No moneys appropriated by this chapter shall be available for
23 payment until a certificate of approval has been issued by the director
24 of the budget, who shall file such certificate with the department of
25 audit and control, the chairperson of the senate finance committee and
26 the chairperson of the assembly ways and means committee.

27 e) The appropriations contained in this chapter shall be available for
28 the fiscal year beginning on April 1, 2014.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,385,400	0
4 Special Revenue Funds - Federal	700,000	2,760,000
5	-----	-----
6 All Funds	5,085,400	2,760,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	5,085,400
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2014-15 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular	3,902,400
25 Temporary service	100,000
26	-----
27 Amount available for personal service	4,002,400
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials	88,000
31 Travel	37,000
32 Contractual services	220,000
33 Equipment	38,000
34	-----
35 Amount available for nonpersonal service	383,000
36	-----
37 Program account subtotal	4,385,400
38	-----

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2014-15

1	APA-Wetlands Mapping Account - 25327	
2	For services and expenses including wetlands	
3	mapping within the Adirondack Park.	
4	Nonpersonal service	700,000
5		-----
6	Program account subtotal	700,000
7		-----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal MISCELLANEOUS Operating Grants Fund
4 APA-Transportation Enhancement Account[-XH] - 25327

5 By chapter 54, section 1, of the laws of 2002:
6 Maintenance undistributed
7 For services and expenses including TEA-XH
8 700,000 (re. \$100,000)

9 Special Revenue Funds - Federal
10 Federal MISCELLANEOUS Operating Grants Fund
11 APA-Wetlands Mapping Account - 25327

12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses including wetlands mapping within the
14 Adirondack Park.
15 Nonpersonal service ... 700,000 (re. \$700,000)

16 By chapter 50, section 1, of the laws of 2012:
17 For services and expenses including wetlands mapping within the
18 Adirondack Park.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, and the Call Center Interchange and Transfer Authority as
22 defined in the 2012-13 state fiscal year state operations appropri-
23 ation for the budget division program of the division of the budget,
24 are deemed fully incorporated herein and a part of this appropri-
25 ation as if fully stated.
26 Nonpersonal service ... 700,000 (re. \$700,000)

27 By chapter 50, section 1, of the laws of 2011:
28 For services and expenses including wetlands mapping within the
29 Adirondack Park.
30 Nonpersonal service ... 700,000 (re. \$560,000)

31 By chapter 55, section 1, of the laws of 2010:
32 For services and expenses including wetlands mapping within the
33 Adirondack Park ... 700,000 (re. \$700,000)

OFFICE FOR THE AGING
STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,439,000	0
4 Special Revenue Funds - Federal	9,754,000	17,643,000
5 Special Revenue Funds - Other	250,000	0
6 Enterprise Funds	100,000	0
7	-----	-----
8 All Funds	11,543,000	17,643,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM	11,543,000
12	-----

13 General Fund
14 State Purposes Account - 10050

15 PERSONAL SERVICE

16 Personal service--regular	1,254,000
17 Temporary service	4,000
18	-----
19 Amount available for personal service	1,258,000
20	-----

21 NONPERSONAL SERVICE

22 Supplies and materials	15,600
23 Travel	29,400
24 Contractual services	128,000
25 Equipment	8,000
26	-----
27 Amount available for nonpersonal service	181,000
28	-----
29 Program account subtotal	1,439,000
30	-----

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 FHHS State Operations Account - 25177

34 For programs provided under the titles of
35 the federal older Americans act and other
36 health and human services programs.

37 Personal service	6,422,000
38 Nonpersonal service	1,739,000
39	-----

OFFICE FOR THE AGING

STATE OPERATIONS 2014-15

1	Program account subtotal	8,161,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Office for the Aging Federal Grants Account - 25300	
6	For services and expenses related to the	
7	provision of aging services programs.	
8	Personal service	960,000
9	Nonpersonal service	240,000
10		-----
11	Program account subtotal	1,200,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Miscellaneous Operating Grants Fund	
15	Senior Community Service Employment Account - 25444	
16	For the senior community service employment	
17	program provided under title V of the	
18	federal older Americans act.	
19	Personal service	343,000
20	Nonpersonal service	50,000
21		-----
22	Program account subtotal	393,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Aging Grants and Bequest Account - 20196	
27	For service and expenses of the state office	
28	for the aging.	
29		
	NONPERSONAL SERVICE	
30	Supplies and materials	50,000
31	Travel	50,000
32	Contractual services	150,000
33		-----
34	Program account subtotal	250,000
35		-----
36	Enterprise Funds	
37	Agencies Enterprise Fund	
38	Aging Enterprises Account - 50303	
39	For service and expenses related to video	
40	and other media.	

OFFICE FOR THE AGING
STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2	Contractual services	100,000
3		-----
4	Program account subtotal	100,000
5		-----

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2013:
6 For programs provided under the titles of the federal older Americans
7 act and other health and human services programs.
8 Personal service ... 7,194,000 (re. \$7,046,000)
9 Nonpersonal service ... 2,200,000 (re. \$2,192,000)

10 By chapter 50, section 1, of the laws of 2012:
11 For programs provided under the titles of the federal older Americans
12 act and other health and human services programs.
13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, the IT Interchange and Transfer
15 Authority, and the Call Center Interchange and Transfer Authority as
16 defined in the 2012-13 state fiscal year state operations appropri-
17 ation for the budget division program of the division of the budget,
18 are deemed fully incorporated herein and a part of this appropri-
19 ation as if fully stated.
20 Personal service ... 7,194,000 (re. \$4,300,000)
21 Nonpersonal service ... 2,200,000 (re. \$1,949,000)

22 By chapter 50, section 1, of the laws of 2011:
23 For programs provided under the titles of the federal older Americans
24 act and other health and human services programs.
25 Personal service ... 7,194,000 (re. \$105,000)
26 Nonpersonal service ... 2,200,000 (re. \$245,000)

27 By chapter 54, section 1, of the laws of 2010:
28 For programs provided under the titles of the federal older Americans
29 act and other health and human services programs
30 9,394,000 (re. \$1,588,000)

31 Special Revenue Funds - Federal
32 Federal MISCELLANEOUS Operating Grants Fund
33 Senior Community Service Employment Account - 25444

34 By chapter 50, section 1, of the laws of 2013:
35 For the senior community service employment program provided under
36 title V of the federal older Americans act.
37 Personal service ... 343,000 (re. \$169,000)
38 Nonpersonal service ... 50,000 (re. \$49,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	33,319,000	9,064,000
4 Special Revenue Funds - Federal	29,644,000	53,364,000
5 Special Revenue Funds - Other	33,649,000	26,086,000
6 Enterprise Funds	21,261,000	2,026,000
7 Fiduciary Funds	1,836,000	0
8	-----	-----
9 All Funds	119,709,000	90,540,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 8,131,000

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2014-15 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 PERSONAL SERVICE

27 Personal service--regular	5,006,000
28 Temporary service	60,000
29 Holiday/overtime compensation	45,000
30	-----
31 Amount available for personal service	5,111,000
32	-----

33 NONPERSONAL SERVICE

34 Supplies and materials	136,000
35 Travel	207,000
36 Contractual services	2,639,000
37 Equipment	38,000
38	-----
39 Amount available for nonpersonal service	3,020,000
40	-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 AGRICULTURAL BUSINESS SERVICES PROGRAM 60,064,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2014-15 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 PERSONAL SERVICE

16 Personal service--regular 9,177,000
17 Temporary service 12,000
18 Holiday/overtime compensation 196,000
19 -----
20 Amount available for personal service 9,385,000
21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials 500,000
24 Travel 170,000
25 Contractual services 1,634,000
26 Equipment 519,000
27 -----
28 Amount available for nonpersonal service 2,823,000
29 -----
30 Program account subtotal 12,208,000
31 -----

32 Special Revenue Funds - Federal
33 Federal USDA-Food and Nutrition Services Fund
34 Federal Food and Nutrition Services Account - 25021

35 For services and expenses related to federal
36 food and nutrition services including
37 suballocation to other state departments
38 and agencies. Notwithstanding section 51
39 of the state finance law and any other
40 provision of law to the contrary, the
41 funds appropriated herein may be increased
42 or decreased by transfer between state
43 operations and aid to localities and
44 from/to appropriations for any prior or

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 subsequent grant period within the same
2 federal fund/program to accomplish the
3 intent of this appropriation, as long as
4 such corresponding prior/subsequent grant
5 periods within such appropriations have
6 been reappropriated as necessary.

7	Personal service	762,000
8	Nonpersonal service	7,748,000
9	Fringe benefits	260,000
10	Indirect costs	33,000
11		-----
12	Program account subtotal	8,803,000
13		-----

14 Special Revenue Funds - Federal
15 Federal USDA-Food and Nutrition Services Fund
16 Miscellaneous Federal Operating Grants Account - 25006

17 For services and expenses related to federal
18 operating grants including suballocation
19 to other state departments and agencies.
20 Notwithstanding section 51 of the state
21 finance law and any other provision of law
22 to the contrary, the funds appropriated
23 herein may be increased or decreased by
24 transfer from/to appropriations for any
25 prior or subsequent grant period within
26 the same federal fund/program and between
27 state operations and aid to localities to
28 accomplish the intent of this appropri-
29 ation, as long as such corresponding
30 prior/subsequent grant periods within such
31 appropriations have been reappropriated as
32 necessary.

33	Personal service	1,135,000
34	Nonpersonal service	11,544,000
35	Fringe benefits	387,000
36	Indirect costs	50,000
37		-----
38	Program account subtotal	13,116,000
39		-----

40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund
42 Miscellaneous Gifts Account - 20105

43 NONPERSONAL SERVICE

44	Contractual services	500,000
45		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 Program account subtotal 500,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Animal Population Control Account - 22118

6 Notwithstanding any other provision of law
7 to the contrary, the director of the budg-
8 et is hereby authorized to transfer up to
9 \$1,000,000 to local assistance for the
10 purpose of providing funding to a not for
11 profit entity chosen to administer a state
12 animal population control program pursuant
13 to section 117-a of the agriculture and
14 markets law, and for the purpose of
15 providing funding to the city of New York
16 equal to the amount of spay/neuter reven-
17 ues remitted to this account from such
18 city, as determined by the commissioner of
19 agriculture and markets.

20 NONPERSONAL SERVICE

21 Contractual services 1,000,000
22 -----
23 Program account subtotal 1,000,000
24 -----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Pet Dealer License Account - 22137

28 PERSONAL SERVICE

29 Personal service--regular 50,000
30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 10,000
33 Travel 19,000
34 Contractual services 12,000
35 Fringe benefits 24,000
36 Indirect costs 2,000
37 -----
38 Amount available for nonpersonal service 67,000
39 -----
40 Program account subtotal 117,000
41 -----

42 Special Revenue Funds - Other

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 Miscellaneous Special Revenue Fund
 2 Plant Industry Account - 22029

3 For services and expenses including liabil-
 4 ities incurred prior to April 1, 2014.

5 PERSONAL SERVICE

6 Personal service--regular 363,000
 7 Temporary service 7,000
 8 Holiday/overtime compensation 6,000
 9 -----
 10 Amount available for personal service 376,000
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 115,000
 14 Travel 40,000
 15 Contractual services 322,000
 16 Equipment 6,000
 17 Fringe benefits 182,000
 18 Indirect costs 12,000
 19 -----
 20 Amount available for nonpersonal service 677,000
 21 -----
 22 Program account subtotal 1,053,000
 23 -----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Special Agricultural Inspecting and Marketing Account -
 27 21955

28 PERSONAL SERVICE

29 Personal service--regular 1,145,000
 30 Temporary service 72,000
 31 Holiday/overtime compensation 15,000
 32 -----
 33 Amount available for personal service 1,232,000
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 1,626,000
 37 Travel 339,000
 38 Contractual services 16,749,000
 39 Equipment 878,000
 40 Fringe benefits 564,000
 41 Indirect costs 43,000
 42 -----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service 20,199,000
 2 -----
 3 Program account subtotal 21,431,000
 4 -----

5 Fiduciary Funds
 6 Agriculture Producers' Security Fund
 7 Agriculture Producers' Security Fund Account - 66001

8 For services and expenses of the agriculture
 9 producers' security fund account pursuant
 10 to article 20 of the agriculture and
 11 markets law. Notwithstanding any other
 12 provision of law to the contrary, this
 13 appropriation may be used to support the
 14 expenses of administering this fund up to
 15 the amount of the actual costs incurred
 16 for such purpose.

PERSONAL SERVICE

17
 18 Personal service--regular 103,000
 19 Temporary service 10,000
 20 Holiday/overtime compensation 1,000
 21 -----
 22 Amount available for personal service 114,000
 23 -----

NONPERSONAL SERVICE

24
 25 Supplies and materials 133,000
 26 Travel 26,000
 27 Contractual services 77,000
 28 Equipment 80,000
 29 Fringe benefits 54,000
 30 Indirect costs 4,000
 31 -----
 32 Amount available for nonpersonal service 374,000
 33 -----
 34 Program account subtotal 488,000
 35 -----

36 Fiduciary Funds
 37 Milk Producers' Security Fund
 38 Milk Producers' Security Fund Account - 66051

39 For services and expenses of the milk
 40 producers' security fund account pursuant
 41 to section 258-b of the agriculture and
 42 markets law. Notwithstanding any other
 43 provision of law to the contrary, this
 44 appropriation may be used to support the

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 expenses of administering this fund up to
2 the amount of the actual costs incurred
3 for such purpose.

4 PERSONAL SERVICE

5 Personal service--regular 309,000
6 Holiday/overtime compensation 4,000
7 -----
8 Amount available for personal service 313,000
9 -----

10 NONPERSONAL SERVICE

11 Contractual services 877,000
12 Fringe benefits 146,000
13 Indirect costs 12,000
14 -----
15 Amount available for nonpersonal service 1,035,000
16 -----
17 Program account subtotal 1,348,000
18 -----

19 CONSUMER FOOD SERVICES PROGRAM 30,253,000
20 -----

21 General Fund
22 State Purposes Account - 10050

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2014-15 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated.

33 PERSONAL SERVICE

34 Personal service--regular 11,277,000
35 Temporary service 296,000
36 Holiday/overtime compensation 552,000
37 -----
38 Amount available for personal service 12,125,000
39 -----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	264,000
3	Travel	180,000
4	Contractual services	285,000
5	Equipment	126,000
6		-----
7	Amount available for nonpersonal service	855,000
8		-----
9	Program account subtotal	12,980,000
10		-----

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Federal Health and Human Services Account - 25125

14 For services and expenses related to federal
 15 health and human services including subal-
 16 location to other state departments and
 17 agencies. Notwithstanding section 51 of
 18 the state finance law and any other
 19 provision of law to the contrary, the
 20 funds appropriated herein may be increased
 21 or decreased by transfer from/to appropri-
 22 ations for any prior or subsequent grant
 23 period within the same federal
 24 fund/program and between state operations
 25 and aid to localities to accomplish the
 26 intent of this appropriation, as long as
 27 such corresponding prior/subsequent grant
 28 periods within such appropriations have
 29 been reappropriated as necessary.

30	Personal service	844,000
31	Nonpersonal service	517,000
32	Fringe benefits	327,000
33	Indirect costs	34,000
34		-----
35	Program account subtotal	1,722,000
36		-----

37 Special Revenue Funds - Federal
 38 Federal USDA-Food and Nutrition Services Fund
 39 Consumer Food Service Account - 25006

40 For services and expenses related to consum-
 41 er food services including suballocation
 42 to other state departments and agencies.
 43 Notwithstanding section 51 of the state
 44 finance law and any other provision of law
 45 to the contrary, the funds appropriated
 46 herein may be increased or decreased by

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 transfer from/to appropriations for any
 2 prior or subsequent grant period within
 3 the same federal fund/program and between
 4 state operations and aid to localities to
 5 accomplish the intent of this appropri-
 6 ation, as long as such corresponding
 7 prior/subsequent grant periods within such
 8 appropriations have been reappropriated as
 9 necessary.

10	Personal service	446,000
11	Nonpersonal service	380,000
12	Fringe benefits	114,000
13	Indirect costs	10,000
14		-----
15	Program account subtotal	950,000
16		-----

17 Special Revenue Funds - Federal
 18 Federal USDA-Food and Nutrition Services Fund
 19 Food Monitoring Program Account - 25006

20 For services and expenses related to food
 21 testing including suballocation to other
 22 state departments and agencies, including
 23 but not limited to pesticide residue moni-
 24 toring and microbiological data
 25 collection. Notwithstanding section 51 of
 26 the state finance law and any other
 27 provision of law to the contrary, the
 28 funds appropriated herein may be increased
 29 or decreased by transfer from/to appropri-
 30 ations for any prior or subsequent grant
 31 period within the same federal
 32 fund/program and between state operations
 33 and aid to localities to accomplish the
 34 intent of this appropriation, as long as
 35 such corresponding prior/subsequent grant
 36 periods within such appropriations have
 37 been reappropriated as necessary.

38	Personal service	2,375,000
39	Nonpersonal service	2,021,000
40	Fringe benefits	606,000
41	Indirect costs	51,000
42		-----
43	Program account subtotal	5,053,000
44		-----

45 Special Revenue Funds - Other
 46 Clean Air Fund
 47 Consumer Food - Mobile Source Account - 21452

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1		
2	Contractual services	1,224,000
3		-----
4	Program account subtotal	1,224,000
5		-----

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Farm Products Inspection Account - 21948

PERSONAL SERVICE

9		
10	Personal service--regular	877,000
11	Temporary service	1,265,000
12	Holiday/overtime compensation	128,000
13		-----
14	Amount available for personal service	2,270,000
15		-----

NONPERSONAL SERVICE

16		
17	Supplies and materials	72,000
18	Travel	221,000
19	Contractual services	345,000
20	Fringe benefits	1,150,000
21	Indirect costs	108,000
22		-----
23	Amount available for nonpersonal service	1,896,000
24		-----
25	Program account subtotal	4,166,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Motor Fuel Quality Account - 22149

PERSONAL SERVICE

30		
31	Personal service--regular	1,194,000
32	Temporary service	106,000
33	Holiday/overtime compensation	5,000
34		-----
35	Amount available for personal service	1,305,000
36		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2	Supplies and materials	224,000
3	Travel	82,000
4	Contractual services	1,222,000
5	Equipment	21,000
6	Fringe benefits	632,000
7	Indirect costs	41,000
8		-----
9	Amount available for nonpersonal service	2,222,000
10		-----
11	Program account subtotal	3,527,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Weights and Measures Account - 22150

16	PERSONAL SERVICE	
17	Personal service--regular	215,000
18	Temporary service	37,000
19	Holiday/overtime compensation	10,000
20		-----
21	Amount available for personal service	262,000
22		-----

23	NONPERSONAL SERVICE	
24	Supplies and materials	27,000
25	Travel	35,000
26	Contractual services	98,000
27	Equipment	74,000
28	Fringe benefits	127,000
29	Indirect costs	8,000
30		-----
31	Amount available for nonpersonal service	369,000
32		-----
33	Program account subtotal	631,000
34		-----

35	STATE FAIR PROGRAM	21,261,000
36		-----

37 Enterprise Funds
 38 State Exposition Special Account
 39 State Fair Account - 50051

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 2014-15 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.

7 PERSONAL SERVICE

8	Personal service--regular	3,287,000
9	Temporary service	3,100,000
10	Holiday/overtime compensation	381,000
11		-----
12	Amount available for personal service	6,768,000
13		-----

14 NONPERSONAL SERVICE

15	Supplies and materials	820,000
16	Travel	320,000
17	Contractual services	11,000,000
18	Equipment	50,000
19	Fringe benefits	2,165,000
20	Indirect costs	138,000
21		-----
22	Amount available for nonpersonal service	14,493,000
23		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2013:

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2013-14 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated.

11	Supplies and materials ...	136,000	.....	(re. \$46,000)
12	Travel ...	207,000	.....	(re. \$200,000)
13	Contractual services ...	2,228,000	.....	(re. \$1,100,000)
14	Equipment ...	38,000	.....	(re. \$38,000)

15 AGRICULTURAL BUSINESS SERVICES PROGRAM

16 General Fund
17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2013:

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and Trans-
21 fer Authority as defined in the 2013-14 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated.

25	Supplies and materials ...	500,000	.....	(re. \$500,000)
26	Travel ...	185,000	.....	(re. \$59,000)
27	Contractual services ...	2,665,000	.....	(re. \$350,000)
28	Equipment ...	119,000	.....	(re. \$97,000)

29 By chapter 50, section 1, of the laws of 1991:

30 Amount available for payment to the milk producers security fund
31 consistent with and for the purposes set forth in paragraph (b) of
32 subdivision 11 of section 258-b of the agriculture and markets law
33 ... 6,500,000 (re. \$6,250,000)

34 Special Revenue Funds - Federal
35 Federal USDA-Food and Nutrition Services Fund
36 Federal Food and Nutrition Services Account - 25021

37 By chapter 50, section 1, of the laws of 2013:

38 For services and expenses related to federal food and nutrition
39 services including suballocation to other state departments and
40 agencies. Notwithstanding section 51 of the state finance law and
41 any other provision of law to the contrary, the funds appropriated
42 herein may be increased or decreased by transfer between state oper-
43 ations and aid to localities and from/to appropriations for any
44 prior or subsequent grant period within the same federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 fund/program to accomplish the intent of this appropriation, as long
 2 as such corresponding prior/subsequent grant periods within such
 3 appropriations have been reappropriated as necessary.
 4 Personal service ... 762,000 (re. \$762,000)
 5 Nonpersonal service ... 7,748,000 (re. \$7,748,000)
 6 Fringe benefits ... 260,000 (re. \$260,000)
 7 Indirect costs ... 33,000 (re. \$33,000)

8 By chapter 50, section 1, of the laws of 2012:
 9 For services and expenses related to federal food and nutrition
 10 services including suballocation to other state departments and
 11 agencies. Notwithstanding section 51 of the state finance law and
 12 any other provision of law to the contrary, the funds appropriated
 13 herein may be increased or decreased by transfer between state oper-
 14 ations and aid to localities and from/to appropriations for any
 15 prior or subsequent grant period within the same federal
 16 fund/program to accomplish the intent of this appropriation, as long
 17 as such corresponding prior/subsequent grant periods within such
 18 appropriations have been reappropriated as necessary.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, the IT Interchange and Transfer
 21 Authority, and the Call Center Interchange and Transfer Authority as
 22 defined in the 2012-13 state fiscal year state operations appropri-
 23 ation for the budget division program of the division of the budget,
 24 are deemed fully incorporated herein and a part of this appropri-
 25 ation as if fully stated.

26 Personal service ... 762,000 (re. \$654,000)
 27 Nonpersonal service ... 7,748,000 (re. \$3,399,000)
 28 Fringe benefits ... 260,000 (re. \$226,000)
 29 Indirect costs ... 33,000 (re. \$32,000)

30 By chapter 50, section 1, of the laws of 2011:
 31 For services and expenses related to federal food and nutrition
 32 services including suballocation to other state departments and
 33 agencies. Notwithstanding section 51 of the state finance law and
 34 any other provision of law to the contrary, the funds appropriated
 35 herein may be increased or decreased by transfer between state oper-
 36 ations and aid to localities and from/to appropriations for any
 37 prior or subsequent grant period within the same federal
 38 fund/program to accomplish the intent of this appropriation, as long
 39 as such corresponding prior/subsequent grant periods within such
 40 appropriations have been reappropriated as necessary.

41 Personal service ... 762,000 (re. 30,000)
 42 Nonpersonal service ... 7,748,000 (re. \$194,000)
 43 Fringe benefits ... 260,000 (re. \$33,000)
 44 Indirect costs ... 33,000 (re. \$4,000)

45 Special Revenue Funds - Federal
 46 Federal USDA-Food and Nutrition Services Fund
 47 Miscellaneous Federal Operating Grants Account - 25006

48 By chapter 50, section 1, of the laws of 2013:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to federal operating grants includ-
 2 ing suballocation to other state departments and agencies.
 3 Notwithstanding section 51 of the state finance law and any other
 4 provision of law to the contrary, the funds appropriated herein may
 5 be increased or decreased by transfer from/to appropriations for any
 6 prior or subsequent grant period within the same federal
 7 fund/program and between state operations and aid to localities to
 8 accomplish the intent of this appropriation, as long as such corre-
 9 sponding prior/subsequent grant periods within such appropriations
 10 have been reappropriated as necessary.
 11 Personal service ... 1,135,000 (re. \$907,000)
 12 Nonpersonal service ... 11,544,000 (re. \$11,467,000)
 13 Fringe benefits ... 387,000 (re. \$382,000)
 14 Indirect costs ... 50,000 (re. \$50,000)

15 By chapter 50, section 1, of the laws of 2012:
 16 For services and expenses related to federal operating grants includ-
 17 ing suballocation to other state departments and agencies.
 18 Notwithstanding section 51 of the state finance law and any other
 19 provision of law to the contrary, the funds appropriated herein may
 20 be increased or decreased by transfer from/to appropriations for any
 21 prior or subsequent grant period within the same federal
 22 fund/program and between state operations and aid to localities to
 23 accomplish the intent of this appropriation, as long as such corre-
 24 sponding prior/subsequent grant periods within such appropriations
 25 have been reappropriated as necessary.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, the IT Interchange and Transfer
 28 Authority, and the Call Center Interchange and Transfer Authority as
 29 defined in the 2012-13 state fiscal year state operations appropri-
 30 ation for the budget division program of the division of the budget,
 31 are deemed fully incorporated herein and a part of this appropri-
 32 ation as if fully stated.
 33 Personal service ... 1,135,000 (re. \$376,000)
 34 Nonpersonal service ... 11,544,000 (re. \$9,161,000)
 35 Fringe benefits ... 387,000 (re. \$147,000)
 36 Indirect costs ... 50,000 (re. \$50,000)

37 By chapter 50, section 1, of the laws of 2011:
 38 For services and expenses related to federal operating grants includ-
 39 ing suballocation to other state departments and agencies.
 40 Notwithstanding section 51 of the state finance law and any other
 41 provision of law to the contrary, the funds appropriated herein may
 42 be increased or decreased by transfer from/to appropriations for any
 43 prior or subsequent grant period within the same federal
 44 fund/program and between state operations and aid to localities to
 45 accomplish the intent of this appropriation, as long as such corre-
 46 sponding prior/subsequent grant periods within such appropriations
 47 have been reappropriated as necessary.
 48 Nonpersonal service ... 11,544,000 (re. \$770,000)

49 By chapter 55, section 1, of the laws of 2010:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to federal operating grants includ-
 2 ing suballocation to other state departments and agencies.
 3 Notwithstanding section 51 of the state finance law and any other
 4 provision of law to the contrary, the funds appropriated herein may
 5 be increased or decreased by transfer from/to appropriations for any
 6 prior or subsequent grant period within the same federal
 7 fund/program and between state operations and aid to localities to
 8 accomplish the intent of this appropriation, as long as such corre-
 9 sponding prior/subsequent grant periods within such appropriations
 10 have been reappropriated as necessary
 11 13,116,000 (re. \$661,000)

12 By chapter 55, section 1, of the laws of 2009:
 13 For services and expenses related to federal operating grants includ-
 14 ing suballocation to other state departments and agencies.
 15 Notwithstanding section 51 of the state finance law and any other
 16 provision of law to the contrary, the funds appropriated herein may
 17 be increased or decreased by transfer from/to appropriations for any
 18 prior or subsequent grant period within the same federal
 19 fund/program and between state operations and aid to localities to
 20 accomplish the intent of this appropriation, as long as such corre-
 21 sponding prior/subsequent grant periods within such appropriations
 22 have been reappropriated as necessary
 23 13,116,000 (re. \$50,000)

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Animal Population Control Account - 22118

27 By chapter 50, section 1, of the laws of 2013:
 28 Notwithstanding any other provision of law to the contrary, the direc-
 29 tor of the budget is hereby authorized to transfer up to \$1,000,000
 30 to local assistance for the purpose of providing funding to a not
 31 for profit entity chosen to administer a state animal population
 32 control program pursuant to section 117-a of the agriculture and
 33 markets law, and for the purpose of providing funding to the city of
 34 New York equal to the amount of spay/neuter revenues remitted to
 35 this account from such city, as determined by the commissioner of
 36 agriculture and markets.
 37 Contractual services ... 1,000,000 (re. \$1,000,000)

38 By chapter 50, section 1, of the laws of 2012:
 39 Notwithstanding any other provision of law to the contrary, the direc-
 40 tor of the budget is hereby authorized to transfer up to \$1,000,000
 41 to local assistance for the purpose of providing funding to a not
 42 for profit entity chosen to administer a state animal population
 43 control program pursuant to section 117-a of the agriculture and
 44 markets law, and for the purpose of providing funding to the city of
 45 New York equal to the amount of spay/neuter revenues remitted to
 46 this account from such city, as determined by the commissioner of
 47 agriculture and markets.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority, and the Call Center Interchange and Transfer Authority as
 4 defined in the 2012-13 state fiscal year state operations appropri-
 5 ation for the budget division program of the division of the budget,
 6 are deemed fully incorporated herein and a part of this appropri-
 7 ation as if fully stated.
 8 Contractual Services ... 1,000,000 (re. \$164,000)

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Plant Industry Account - 22029

12 By chapter 50, section 1, of the laws of 2013:
 13 For services and expenses including liabilities incurred prior to
 14 April 1, 2013.
 15 Fringe benefits ... 182,000 (re. \$147,000)
 16 Indirect costs ... 12,000 (re. \$11,000)

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Special Agricultural Inspecting and Marketing Account - 21955

20 By chapter 50, section 1, of the laws of 2013:
 21 Personal service--regular ... 1,145,000 (re. \$1,145,000)
 22 Temporary service ... 72,000 (re. \$72,000)
 23 Holiday/overtime compensation ... 15,000 (re. \$15,000)
 24 Supplies and materials ... 1,626,000 (re. \$1,626,000)
 25 Travel ... 339,000 (re. \$339,000)
 26 Contractual services ... 16,749,000 (re. \$16,749,000)
 27 Equipment ... 878,000 (re. \$878,000)
 28 Fringe benefits ... 564,000 (re. \$564,000)
 29 Indirect costs ... 43,000 (re. \$43,000)

30 CONSUMER FOOD SERVICES PROGRAM

31 General Fund
 32 State Purposes Account - 10050

33 By chapter 50, section 1, of the laws of 2013:
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2013-14 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated.
 40 Supplies and materials ... 302,000 (re. \$110,000)
 41 Travel ... 180,000 (re. \$100,000)
 42 Contractual services ... 320,000 (re. \$188,000)
 43 Equipment ... 126,000 (re. \$26,000)

44 Special Revenue Funds - Federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Federal Health and Human Services Fund
2 Federal Health and Human Services Account - 25125

3 By chapter 50, section 1, of the laws of 2013:

4 For services and expenses related to federal health and human services
5 including suballocation to other state departments and agencies.
6 Notwithstanding section 51 of the state finance law and any other
7 provision of law to the contrary, the funds appropriated herein may
8 be increased or decreased by transfer from/to appropriations for any
9 prior or subsequent grant period within the same federal
10 fund/program and between state operations and aid to localities to
11 accomplish the intent of this appropriation, as long as such corre-
12 sponding prior/subsequent grant periods within such appropriations
13 have been reappropriated as necessary.

14	Personal service ... 844,000	(re. \$844,000)
15	Nonpersonal service ... 517,000	(re. \$517,000)
16	Fringe benefits ... 327,000	(re. \$327,000)
17	Indirect costs ... 34,000	(re. \$34,000)

18 By chapter 50, section 1, of the laws of 2012:

19 For services and expenses related to federal health and human services
20 including suballocation to other state departments and agencies.
21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the funds appropriated herein may
23 be increased or decreased by transfer from/to appropriations for any
24 prior or subsequent grant period within the same federal
25 fund/program and between state operations and aid to localities to
26 accomplish the intent of this appropriation, as long as such corre-
27 sponding prior/subsequent grant periods within such appropriations
28 have been reappropriated as necessary.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Call Center Interchange and Transfer Authority as
32 defined in the 2012-13 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated.

36	Personal service ... 844,000	(re. \$844,000)
37	Nonpersonal service ... 517,000	(re. \$500,000)
38	Fringe benefits ... 327,000	(re. \$307,000)
39	Indirect costs ... 34,000	(re. \$32,000)

40 By chapter 50, section 1, of the laws of 2011:

41 For services and expenses related to federal health and human services
42 including suballocation to other state departments and agencies.
43 Notwithstanding section 51 of the state finance law and any other
44 provision of law to the contrary, the funds appropriated herein may
45 be increased or decreased by transfer from/to appropriations for any
46 prior or subsequent grant period within the same federal
47 fund/program and between state operations and aid to localities to
48 accomplish the intent of this appropriation, as long as such corre-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 sponding prior/subsequent grant periods within such appropriations
 2 have been reappropriated as necessary.
 3 Personal service ... 844,000 (re. \$531,000)
 4 Nonpersonal service ... 517,000 (re. \$288,000)
 5 Fringe benefits ... 327,000 (re. \$19,000)
 6 Indirect costs ... 34,000 (re. \$34,000)

7 By chapter 55, section 1, of the laws of 2010:
 8 For services and expenses related to federal health and human services
 9 including suballocation to other state departments and agencies.
 10 Notwithstanding section 51 of the state finance law and any other
 11 provision of law to the contrary, the funds appropriated herein may
 12 be increased or decreased by transfer from/to appropriations for any
 13 prior or subsequent grant period within the same federal
 14 fund/program and between state operations and aid to localities to
 15 accomplish the intent of this appropriation, as long as such corre-
 16 sponding prior/subsequent grant periods within such appropriations
 17 have been reappropriated as necessary
 18 1,722,000 (re. \$1,292,000)

19 Special Revenue Funds - Federal
 20 Federal USDA-Food and Nutrition Services Fund
 21 Consumer Food Service Account - 25006

22 By chapter 50, section 1, of the laws of 2013:
 23 For services and expenses related to consumer food services including
 24 suballocation to other state departments and agencies. Notwith-
 25 standing section 51 of the state finance law and any other provision
 26 of law to the contrary, the funds appropriated herein may be
 27 increased or decreased by transfer from/to appropriations for any
 28 prior or subsequent grant period within the same federal
 29 fund/program and between state operations and aid to localities to
 30 accomplish the intent of this appropriation, as long as such corre-
 31 sponding prior/subsequent grant periods within such appropriations
 32 have been reappropriated as necessary.
 33 Personal service ... 446,000 (re. \$446,000)
 34 Nonpersonal service ... 380,000 (re. \$380,000)
 35 Fringe benefits ... 114,000 (re. \$114,000)
 36 Indirect costs ... 10,000 (re. \$10,000)

37 Special Revenue Funds - Federal
 38 Federal USDA-Food and Nutrition Services Fund
 39 Food Monitoring Program Account - 25006

40 By chapter 50, section 1, of the laws of 2013:
 41 For services and expenses related to food testing including suballo-
 42 cation to other state departments and agencies, including but not
 43 limited to pesticide residue monitoring and microbiological data
 44 collection. Notwithstanding section 51 of the state finance law and
 45 any other provision of law to the contrary, the funds appropriated
 46 herein may be increased or decreased by transfer from/to appropri-
 47 ations for any prior or subsequent grant period within the same

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 federal fund/program and between state operations and aid to locali-
 2 ties to accomplish the intent of this appropriation, as long as such
 3 corresponding prior/subsequent grant periods within such appropri-
 4 ations have been reappropriated as necessary.
 5 Personal service ... 2,375,000 (re. \$2,375,000)
 6 Nonpersonal service ... 2,021,000 (re. \$2,009,000)
 7 Fringe benefits ... 606,000 (re. \$606,000)
 8 Indirect costs ... 51,000 (re. \$51,000)

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses related to food testing including suballo-
 11 cation to other state departments and agencies, including but not
 12 limited to pesticide residue monitoring and microbiological data
 13 collection. Notwithstanding section 51 of the state finance law and
 14 any other provision of law to the contrary, the funds appropriated
 15 herein may be increased or decreased by transfer from/to appropri-
 16 ations for any prior or subsequent grant period within the same
 17 federal fund/program and between state operations and aid to locali-
 18 ties to accomplish the intent of this appropriation, as long as such
 19 corresponding prior/subsequent grant periods within such appropri-
 20 ations have been reappropriated as necessary.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, the IT Interchange and Transfer
 23 Authority, and the Call Center Interchange and Transfer Authority as
 24 defined in the 2012-13 state fiscal year state operations appropri-
 25 ation for the budget division program of the division of the budget,
 26 are deemed fully incorporated herein and a part of this appropri-
 27 ation as if fully stated.

28 Personal service ... 2,375,000 (re. \$1,662,000)
 29 Nonpersonal service ... 2,021,000 (re. \$1,535,000)
 30 Fringe benefits ... 606,000 (re. \$377,000)
 31 Indirect costs ... 51,000 (re. \$41,000)

32 By chapter 50, section 1, of the laws of 2011:

33 For services and expenses related to food testing including suballo-
 34 cation to other state departments and agencies, including but not
 35 limited to pesticide residue monitoring and microbiological data
 36 collection. Notwithstanding section 51 of the state finance law and
 37 any other provision of law to the contrary, the funds appropriated
 38 herein may be increased or decreased by transfer from/to appropri-
 39 ations for any prior or subsequent grant period within the same
 40 federal fund/program and between state operations and aid to locali-
 41 ties to accomplish the intent of this appropriation, as long as such
 42 corresponding prior/subsequent grant periods within such appropri-
 43 ations have been reappropriated as necessary.

44 Personal service ... 2,375,000 (re. \$180,000)
 45 Nonpersonal service ... 2,021,000 (re. \$267,000)
 46 Fringe benefits ... 606,000 (re. \$295,000)
 47 Indirect costs ... 51,000 (re. \$51,000)

48 Special Revenue Funds - Other
 49 Clean Air Fund

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Consumer Food - Mobile Source Account - 21452

2 By chapter 50, section 1, of the laws of 2013:

3 Contractual services ... 1,224,000 (re. \$500,000)

4 Special Revenue Funds - Other

5 Miscellaneous Special Revenue Fund

6 Farm Products Inspection Account - 21948

7 By chapter 50, section 1, of the laws of 2013:

8 Fringe benefits ... 1,417,000 (re. \$1,261,000)

9 Indirect costs ... 128,000 (re. \$128,000)

10 Special Revenue Funds - Other

11 Miscellaneous Special Revenue Fund

12 Motor Fuel Quality Account - 22149

13 By chapter 50, section 1, of the laws of 2013:

14 Contractual services ... 1,222,000 (re. \$803,000)

15 Fringe benefits ... 632,000 (re. \$492,000)

16 Indirect costs ... 41,000 (re. \$33,000)

17 Special Revenue Funds - Other

18 Miscellaneous Special Revenue Fund

19 Weights and Measures Account - 22150

20 By chapter 50, section 1, of the laws of 2013:

21 Fringe benefits ... 127,000 (re. \$109,000)

22 Indirect costs ... 8,000 (re. \$7,000)

23 STATE FAIR PROGRAM

24 Enterprise Funds

25 State Exposition Special Account

26 State Fair Account - 50051

27 By chapter 50, section 1, of the laws of 2013:

28 Notwithstanding any other provision of law to the contrary, the OGS

29 Interchange and Transfer Authority and the IT Interchange and Trans-

30 fer Authority as defined in the 2013-14 state fiscal year state

31 operations appropriation for the budget division program of the

32 division of the budget, are deemed fully incorporated herein and a

33 part of this appropriation as if fully stated.

34 Fringe benefits ... 2,200,000 (re. \$1,886,000)

35 Indirect costs ... 140,000 (re. \$140,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	18,065,000	0
4	-----	-----
5 All Funds	18,065,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	4,651,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Alcoholic Beverage Account - 22033

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2014-15 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular	1,352,000
25 Temporary service	20,000
26 Holiday/overtime compensation	5,000
27	-----
28 Amount available for personal service	1,377,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials	176,000
32 Travel	27,000
33 Contractual services	2,064,000
34 Equipment	202,000
35 Fringe benefits	763,000
36 Indirect costs	42,000
37	-----
38 Amount available for nonpersonal service	3,274,000
39	-----

40 COMPLIANCE PROGRAM	7,087,000
41	-----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Alcoholic Beverage Account - 22033

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2014-15 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

PERSONAL SERVICE

14
 15 Personal service--regular 3,729,000
 16 Temporary service 300,000
 17 Holiday/overtime compensation 15,000
 18 -----
 19 Amount available for personal service 4,044,000
 20 -----

NONPERSONAL SERVICE

21
 22 Supplies and materials 78,000
 23 Travel 62,000
 24 Contractual services 482,000
 25 Equipment 173,000
 26 Fringe benefits 2,132,000
 27 Indirect costs 116,000
 28 -----
 29 Amount available for nonpersonal service 3,043,000
 30 -----

31 LICENSING AND WHOLESALER SERVICES PROGRAM 6,327,000
 32 -----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Alcoholic Beverage Account - 22033

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2014-15 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

4	Personal service--regular	2,694,000
5	Temporary service	151,000
6	Holiday/overtime compensation	50,000
7		-----
8	Amount available for personal service	2,895,000
9		-----

10 NONPERSONAL SERVICE

11	Supplies and materials	10,000
12	Travel	20,000
13	Contractual services	1,498,000
14	Equipment	205,000
15	Fringe benefits	1,601,000
16	Indirect costs	98,000
17		-----
18	Amount available for nonpersonal service	3,432,000
19		-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,119,000	0
4 Special Revenue Funds - Federal	100,000	600,000
5	-----	-----
6 All Funds	4,219,000	600,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	4,219,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2014-15 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular	2,349,000
25 Holiday/overtime compensation	1,000
26	-----
27 Amount available for personal service	2,350,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials	10,000
31 Travel	20,000
32 Contractual services	1,637,000
33 Equipment	102,000
34	-----
35 Amount available for nonpersonal service	1,769,000
36	-----
37 Program account subtotal	4,119,000
38	-----

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Council on the Arts Account - 25376

COUNCIL ON THE ARTS

STATE OPERATIONS 2014-15

1 For administration of programs funded from
 2 the national endowment for the arts feder-
 3 al grant award.

4	Nonpersonal service	100,000
5		-----
6	Program account subtotal	100,000
7		-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal MISCELLANEOUS Operating Grants Fund
4 Council on the Arts Account - 25376

5 The appropriation made by chapter 50, section 1, of the laws of 2013, to
6 the council on the arts program is hereby transferred and reapprop-
7 priated to the administration program:

8 For administration of programs funded from the national endowment for
9 the arts federal grant award.
10 Nonpersonal service ... 100,000 (re. \$100,000)

11 Special Revenue Funds - Federal
12 Federal MISCELLANEOUS Operating Grants Fund
13 Council on the Arts Account

14 By chapter 50, section 1, of the laws of 2012:
15 For administration of programs funded from the national endowment for
16 the arts federal grant award.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority, and the Call Center Interchange and Transfer Authority as
20 defined in the 2012-13 state fiscal year state operations appropri-
21 ation for the budget division program of the division of the budget,
22 are deemed fully incorporated herein and a part of this appropri-
23 ation as if fully stated.
24 Nonpersonal service ... 100,000 (re. \$100,000)

25 By chapter 50, section 1, of the laws of 2011:
26 For administration of programs funded from the national endowment for
27 the arts federal grant award.

28 Nonpersonal service ... 100,000 (re. \$100,000)

29 By chapter 53, section 1, of the laws of 2010:
30 For administration of programs funded from the national endowment for
31 the arts federal grant award.

32 Nonpersonal service ... 100,000 (re. \$100,000)

33 By chapter 53, section 1, of the laws of 2009:
34 For administration of programs funded from the national endowment for
35 the arts federal grant award.

36 Nonpersonal service ... 100,000 (re. \$100,000)

37 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
38 section 1, of the laws of 2009:

39 For administration of programs funded from the national endowment for
40 the arts federal grant award.
41 Nonpersonal service ... 100,000 (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	127,345,000	0
4 Special Revenue Funds - Other	18,628,000	0
5 Internal Service Funds	22,887,000	0
6 Fiduciary Funds	106,729,000	0
7	-----	-----
8 All Funds	275,589,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM	13,778,000
12	-----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the
 16 amounts herein appropriated may be inter-
 17 changed or transferred without limit to
 18 any other appropriation in any other
 19 program or fund within the department of
 20 audit and control, with the approval of
 21 the director of the budget.

22 PERSONAL SERVICE

23 Personal service--regular	6,740,000
24 Temporary service	100,000
25 Holiday/overtime compensation	3,000
26	-----
27 Amount available for personal service	6,843,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials	500,000
31 Travel	90,000
32 Contractual services	6,193,000
33 Equipment	152,000
34	-----
35 Amount available for nonpersonal service	6,935,000
36	-----

37 CHIEF INFORMATION OFFICE PROGRAM	38,280,000
38	-----

39 General Fund
 40 State Purposes Account - 10050

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1 Notwithstanding any law to the contrary, the
2 amounts herein appropriated may be inter-
3 changed or transferred without limit to
4 any other appropriation in any other
5 program or fund within the department of
6 audit and control, with the approval of
7 the director of the budget.

8 PERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Personal service--regular (13,836,000), Temporary service (183,000), Holiday/overtime compensation (32,000), and Amount available for personal service (14,051,000).

15 NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (1,131,000), Travel (153,000), Contractual services (5,558,000), Equipment (1,452,000), Amount available for nonpersonal service (8,294,000), and Program account subtotal (22,345,000).

25 Internal Service Funds
26 Audit and Control Revolving Account
27 CIO Information Technology Centralized Services Account
28 - 55252

29 Notwithstanding any law to the contrary, the
30 amounts herein appropriated may be inter-
31 changed or transferred without limit to
32 any other appropriation in any other
33 program or fund within the department of
34 audit and control, with the approval of
35 the director of the budget.

36 PERSONAL SERVICE

Table with 2 columns: Description and Amount. Row includes Personal service--regular (4,113,000).

39 NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (10,000), Contractual services (5,619,000), and Equipment (3,956,000).

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1	Fringe benefits	2,126,000
2	Indirect costs	111,000
3		-----
4	Amount available for nonpersonal service	11,822,000
5		-----
6	Program account subtotal	15,935,000
7		-----

8 EXECUTIVE DIRECTION PROGRAM 10,458,000
9 -----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any law to the contrary, the
13 amounts herein appropriated may be inter-
14 changed or transferred without limit to
15 any other appropriation in any other
16 program or fund within the department of
17 audit and control, with the approval of
18 the director of the budget.

19 PERSONAL SERVICE

20	Personal service--regular	7,613,000
21	Temporary service	94,000
22	Holiday/overtime compensation	22,000
23		-----
24	Amount available for personal service	7,729,000
25		-----

26 NONPERSONAL SERVICE

27	Supplies and materials	79,000
28	Travel	160,000
29	Contractual services	507,000
30	Equipment	50,000
31		-----
32	Amount available for nonpersonal service	796,000
33		-----
34	Program account subtotal	8,525,000
35		-----

36 Internal Service Funds
37 Audit and Control Revolving Account
38 Executive Direction Internal Audit Account - 55251

39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1 audit and control, with the approval of
2 the director of the budget.

3 PERSONAL SERVICE

4	Personal service--regular	1,242,000
5	Temporary service	48,000
6		-----
7	Amount available for personal service	1,290,000
8		-----

9 NONPERSONAL SERVICE

10	Supplies and materials	5,000
11	Travel	5,000
12	Contractual services	5,000
13	Fringe benefits	621,000
14	Indirect costs	7,000
15		-----
16	Amount available for nonpersonal service	643,000
17		-----
18	Program account subtotal	1,933,000
19		-----

20	LEGAL SERVICES PROGRAM	5,545,000
21		-----

22 General Fund
23 State Purposes Account - 10050

24 Notwithstanding any law to the contrary, the
25 amounts herein appropriated may be inter-
26 changed or transferred without limit to
27 any other appropriation in any other
28 program or fund within the department of
29 audit and control, with the approval of
30 the director of the budget.

31 PERSONAL SERVICE

32	Personal service--regular	5,148,000
33	Temporary service	11,000
34	Holiday/overtime compensation	1,000
35		-----
36	Amount available for personal service	5,160,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	70,000
40	Travel	15,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1 Contractual services 290,000
 2 Equipment 10,000
 3 -----
 4 Amount available for nonpersonal service 385,000
 5 -----

6 NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION
 7 ADMINISTRATION PROGRAM 1,030,000
 8 -----

9 Special Revenue Funds - Other
 10 Environmental Protection and Oil Spill Compensation Fund
 11 Department of Audit and Control Account - 21201

12 Notwithstanding any law to the contrary, the
 13 amounts herein appropriated may be inter-
 14 changed or transferred without limit to
 15 any other appropriation in any other
 16 program or fund within the department of
 17 audit and control, with the approval of
 18 the director of the budget.

PERSONAL SERVICE

19
 20 Personal service--regular 502,000
 21 Temporary service 21,000
 22 -----
 23 Amount available for personal service 523,000
 24 -----

NONPERSONAL SERVICE

25
 26 Supplies and materials 37,000
 27 Travel 39,000
 28 Contractual services 147,000
 29 Fringe benefits 270,000
 30 Indirect costs 14,000
 31 -----
 32 Amount available for nonpersonal service 507,000
 33 -----

34 OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY 4,502,000
 35 -----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Financial Oversight Account - 22039

39 Notwithstanding any law to the contrary, the
 40 amounts herein appropriated may be inter-
 41 changed or transferred without limit to
 42 any other appropriation in any other

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1 program or fund within the department of
 2 audit and control, with the approval of
 3 the director of the budget.

4 PERSONAL SERVICE

5 Personal service--regular 2,711,000
 6 Temporary service 48,000
 7 -----
 8 Amount available for personal service 2,759,000
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 30,000
 12 Travel 8,000
 13 Contractual services 181,000
 14 Equipment 24,000
 15 Fringe benefits 1,426,000
 16 Indirect costs 74,000
 17 -----
 18 Amount available for nonpersonal service 1,743,000
 19 -----

20 PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM 3,469,000
 21 -----

22 General Fund
 23 State Purposes Account - 10050

24 Notwithstanding any law to the contrary, the
 25 amounts herein appropriated may be inter-
 26 changed or transferred without limit to
 27 any other appropriation in any other
 28 program or fund within the department of
 29 audit and control, with the approval of
 30 the director of the budget.

31 PERSONAL SERVICE

32 Personal service--regular 534,000
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 180,000
 36 Travel 7,000
 37 Contractual services 3,000
 38 Equipment 5,000
 39 -----
 40 Amount available for nonpersonal service 195,000
 41 -----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1	Program account subtotal	729,000
2		-----
3	Internal Service Funds	
4	Agencies Internal Service Fund	
5	Banking Services Account - 55057	
6	Notwithstanding any law to the contrary, the	
7	amounts herein appropriated may be inter-	
8	changed or transferred without limit to	
9	any other appropriation in any other	
10	program or fund within the department of	
11	audit and control, with the approval of	
12	the director of the budget.	
13	NONPERSONAL SERVICE	
14	Supplies and materials	1,230,000
15	Contractual services	1,510,000
16		-----
17	Program account subtotal	2,740,000
18		-----
19	RETIREMENT SERVICES PROGRAM	106,729,000
20		-----
21	Fiduciary Funds	
22	Common Retirement Fund	
23	Common Retirement Fund Account - 65000	
24	PERSONAL SERVICE	
25	Personal service--regular	51,468,000
26	Temporary service	177,000
27	Holiday/overtime compensation	2,000,000
28		-----
29	Amount available for personal service	53,645,000
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and materials	2,000,000
33	Travel	850,000
34	Contractual services	19,617,000
35	Equipment	1,450,000
36	Fringe benefits	27,724,000
37	Indirect costs	1,443,000
38		-----
39	Amount available for nonpersonal service	53,084,000
40		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1	STATE AND LOCAL ACCOUNTABILITY PROGRAM	46,917,000
2		-----

3 General Fund
 4 State Purposes Account - 10050

5 Notwithstanding any law to the contrary, the
 6 amounts herein appropriated may be inter-
 7 changed or transferred without limit to
 8 any other appropriation in any other
 9 program or fund within the department of
 10 audit and control, with the approval of
 11 the director of the budget.

12 A portion of this appropriation must be used
 13 to conduct audits of preschool special
 14 education programs as required by chapter
 15 545 of the laws of 2013. The total amount
 16 used for such purpose must be at least
 17 \$2,000,000 higher than the amount dedi-
 18 cated to this purpose during the 2013-14
 19 fiscal year.

PERSONAL SERVICE

21	Personal service--regular	39,981,000
22	Temporary service	10,000
23	Holiday/overtime compensation	8,000
24		-----
25	Amount available for personal service	39,999,000
26		-----

NONPERSONAL SERVICE

28	Supplies and materials	112,000
29	Travel	1,368,000
30	Contractual services	2,680,000
31	Equipment	138,000
32		-----
33	Amount available for nonpersonal service	4,298,000
34		-----
35	Program account subtotal	44,297,000
36		-----

37 Special Revenue Funds - Other
 38 Combined Expendable Trust Fund
 39 Grants Account - 20100

40 Notwithstanding any law to the contrary, the
 41 amounts herein appropriated may be inter-
 42 changed or transferred without limit to
 43 any other appropriation in any other
 44 program or fund within the department of

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1 audit and control, with the approval of
2 the director of the budget.

3 PERSONAL SERVICE

4 Personal service--regular 270,000
5 -----

6 NONPERSONAL SERVICE

7 Contractual services 221,000
8 -----

9 Program account subtotal 491,000
10 -----

11 Internal Service Funds
12 Audit and Control Revolving Account
13 Executive Direction Internal Audit Account - 55251

14 Notwithstanding any law to the contrary, the
15 amounts herein appropriated may be inter-
16 changed or transferred without limit to
17 any other appropriation in any other
18 program or fund within the department of
19 audit and control, with the approval of
20 the director of the budget.

21 PERSONAL SERVICE

22 Personal service--regular 1,000,000
23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials 70,000
26 Travel 70,000
27 Contractual services 252,000
28 Equipment 28,000
29 Fringe benefits 645,000
30 Indirect costs 64,000
31 -----

32 Amount available for nonpersonal service 1,129,000
33 -----

34 Program account subtotal 2,129,000
35 -----

36 STATE OPERATIONS PROGRAM 44,881,000
37 -----

38 General Fund
39 State Purposes Account - 10050

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1 Notwithstanding any law to the contrary, the
2 amounts herein appropriated may be inter-
3 changed or transferred without limit to
4 any other appropriation in any other
5 program or fund within the department of
6 audit and control, with the approval of
7 the director of the budget.

8 PERSONAL SERVICE

9	Personal service--regular	27,047,000
10	Temporary service	200,000
11	Holiday/overtime compensation	31,000
12		-----
13	Amount available for personal service	27,278,000
14		-----

15 NONPERSONAL SERVICE

16	Supplies and materials	72,000
17	Travel	60,000
18	Contractual services	4,407,000
19	Equipment	309,000
20		-----
21	Amount available for nonpersonal service	4,848,000
22		-----
23	Program account subtotal	32,126,000
24		-----

25 Special Revenue Funds - Other
26 Child Performers Protection Fund
27 Child Performers Protection Account - 20401

28 Notwithstanding any law to the contrary, the
29 amounts herein appropriated may be inter-
30 changed or transferred without limit to
31 any other appropriation in any other
32 program or fund within the department of
33 audit and control, with the approval of
34 the director of the budget.

35 Notwithstanding any other law to the contra-
36 ry, for accounting services provided in
37 connection with the administration of the
38 child performer's holding fund created
39 pursuant to section 99-k of the state
40 finance law.

41 PERSONAL SERVICE

42	Personal service--regular	68,000
43		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Fringe benefits	35,000
3	Indirect costs	2,000
4		-----
5	Amount available for nonpersonal service	37,000
6		-----
7	Program account subtotal	105,000
8		-----

- 9 Special Revenue Funds - Other
- 10 Miscellaneous Special Revenue Fund
- 11 Abandoned Property Audit Account - 21985

12 Notwithstanding any law to the contrary, the
 13 amounts herein appropriated may be inter-
 14 changed or transferred without limit to
 15 any other appropriation in any other
 16 program or fund within the department of
 17 audit and control, with the approval of
 18 the director of the budget.

19 PERSONAL SERVICE

20	Personal service--regular	7,500,000
21		-----

22 NONPERSONAL SERVICE

23	Supplies and materials	320,000
24	Travel	100,000
25	Contractual services	4,430,000
26	Equipment	150,000
27		-----
28	Amount available for nonpersonal service	5,000,000
29		-----
30	Program account subtotal	12,500,000
31		-----

- 32 Internal Service Funds
- 33 Agencies Internal Service Fund
- 34 Statewide Training Account - 55068

35 Notwithstanding any law to the contrary, the
 36 amounts herein appropriated may be inter-
 37 changed or transferred without limit to
 38 any other appropriation in any other
 39 program or fund within the department of
 40 audit and control, with the approval of
 41 the director of the budget.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1		
2	Contractual services	150,000
3		-----
4	Program account subtotal	150,000
5		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	29,857,000	0
4 Special Revenue Funds - Other	19,769,000	0
5 Internal Service Funds	1,650,000	0
6	-----	-----
7 All Funds	51,276,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM	49,776,000
11	-----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
15 to the contrary, and subject to the condi-
16 tions set forth herein, for the purpose of
17 planning, developing and/or implementing
18 the consolidation of procurement, real
19 estate and facility management, fleet
20 management, business and financial
21 services, administrative services, payroll
22 administration, time and attendance, bene-
23 fits administration and other transaction-
24 al human resources functions, contract
25 management, and grants management, the
26 amounts appropriated for state operations
27 may be (i) interchanged, (ii) transferred
28 from this state operations appropriation
29 within this agency to the office of gener-
30 al services, and/or (iii) suballocated to
31 the office of general services with the
32 approval of the director of the budget who
33 shall file such approval with the depart-
34 ment of audit and control and copies ther-
35 eof with the chairman of the senate
36 finance committee and the chairman of the
37 assembly ways and means committee. With
38 respect only to such interchanges, trans-
39 fers and suballocations for the purpose of
40 planning, developing and/or implementing
41 the consolidation of procurement, real
42 estate and facility management, fleet
43 management, business and financial
44 services, administrative services, payroll
45 administration, time and attendance, bene-
46 fits administration and other transaction-

DIVISION OF THE BUDGET

STATE OPERATIONS 2014-15

1 al human resources functions, contract
2 management, and grants management that
3 exceed any interchange, transfer or subal-
4 location authorized under any other
5 provision of law, the amounts inter-
6 changed, transferred or suballocated may
7 only be used for state operations and
8 fringe benefits purposes. The foregoing
9 interchange, transfer and suballocation
10 authority is defined as the "OGS Inter-
11 change and Transfer Authority."

12 Notwithstanding any other provision of law
13 to the contrary, and subject to the condi-
14 tions set forth herein, for the purpose of
15 planning, developing and/or implementing
16 measures to reduce and eliminate duplica-
17 tive, outdated, and inefficient informa-
18 tion technology infrastructure and proc-
19 esses to achieve better, cost-effective,
20 information technology services for state
21 agencies, the amounts appropriated for
22 state operations may be (i) interchanged,
23 (ii) transferred from this state oper-
24 ations appropriation within this agency to
25 any other state operations appropriations
26 of any state department or agency, and/or
27 (iii) suballocated to any state department
28 or agency with the approval of the direc-
29 tor of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee. With respect only to such
35 interchanges, transfers and suballocations
36 for the purpose of planning, developing
37 and/or implementing the transformation of
38 information technology services that
39 exceed any interchange, transfer or subal-
40 location authorized under any other
41 provision of law, the amounts inter-
42 changed, transferred or suballocated may
43 only be used for state operations and
44 fringe benefits purposes. The foregoing
45 interchange, transfer and suballocation
46 authority is defined as the "IT Inter-
47 change and Transfer Authority."

48 In addition to such authority granted pursu-
49 ant to law and by this appropriation to
50 interchange, transfer, and suballocate
51 amounts appropriated, such amounts appro-
52 priated for state operations may also be

DIVISION OF THE BUDGET

STATE OPERATIONS 2014-15

1 interchanged, transferred and suballocated
 2 for the purpose of planning, developing
 3 and/or implementing the alignment of the
 4 following operations within and between
 5 the office of mental health, the office
 6 for people with developmental disabili-
 7 ties, the office of alcoholism and
 8 substance abuse services, the department
 9 of health, and the office of children and
 10 family services in order to better coordi-
 11 nate and improve the quality and efficien-
 12 cy of oversight activities related to the
 13 care of vulnerable persons: (i) conducting
 14 criminal background checks as may other-
 15 wise be required by law, (ii) workforce
 16 training, (iii) the coordination of
 17 reports, complaints and other relevant
 18 information regarding charges of abuse and
 19 neglect committed against individuals in
 20 the care and charge of such agencies as
 21 otherwise authorized by law, (iv) audit of
 22 services and (v) certification. The fore-
 23 going interchange, transfer and suballo-
 24 cation authority is defined as the "Align-
 25 ment Interchange and Transfer Authority."

PERSONAL SERVICE

27	Personal service--regular	21,437,000
28	Temporary service	450,000
29	Holiday/overtime compensation	180,000
30		-----
31	Amount available for personal service	22,067,000
32		-----

NONPERSONAL SERVICE

34	Supplies and materials	180,000
35	Travel	167,000
36	Contractual services	3,839,000
37	Equipment	270,000
38		-----
39	Amount available for nonpersonal service	4,456,000
40		-----
41	Total amount available	26,523,000
42		-----

43 For services and expenses related to member-
 44 ship dues in various organizations.

DIVISION OF THE BUDGET

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Contractual services	274,000
3	For additional contractual services	560,000
4		-----
5	Amount available for nonpersonal service	834,000
6		-----

7 For services and expenses relating to the
8 costs of expert witnesses or legal
9 services related to cases in which the
10 attorney general provides representation
11 for the state.

12 NONPERSONAL SERVICE

13	Contractual services	1,000,000
14		-----
15	Program account subtotal	28,357,000
16		-----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Revenue Arrearage Account - 22024

20 For services and expenses related to enter-
21 prise, administrative, intergovernmental,
22 and technological services including those
23 associated with the collection and maximiz-
24 ation of overdue non-tax revenues owed to
25 the state, including liabilities incurred
26 in prior years. Funds herein appropriated
27 may be suballocated, subject to the
28 approval of the director of the budget, to
29 any state department, agency or public
30 benefit corporation.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2014-15 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated.

41 PERSONAL SERVICE

42	Personal service--regular	3,155,000
43	Holiday/overtime compensation	10,000
44		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2014-15

1 Amount available for personal service 3,165,000

2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 54,000

5 Contractual services 10,961,000

6 Equipment 946,000

7 Fringe benefits 1,410,000

8 Indirect costs 114,000

9 -----

10 Amount available for nonpersonal service 13,485,000

11 -----

12 Program account subtotal 16,650,000

13 -----

14 Special Revenue Funds - Other

15 Miscellaneous Special Revenue Fund

16 Systems and Technology Account - 22162

17 For services and expenses for the modifica-
 18 tion of statewide personnel, accounting,
 19 financial management, budgeting and
 20 related information systems to accommodate
 21 the unique management and information
 22 needs of the division of the budget,
 23 including liabilities incurred in prior
 24 years. Funds herein appropriated may be
 25 suballocated, subject to the approval of
 26 the director of the budget, to any state
 27 department, agency or public benefit
 28 corporation.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2014-15 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.

39 PERSONAL SERVICE

40 Personal service--regular 1,859,000

41 Holiday/overtime compensation 20,000

42 -----

43 Amount available for personal service 1,879,000

44 -----

DIVISION OF THE BUDGET
STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	47,000
3	Contractual services	210,000
4	Fringe benefits	741,000
5	Indirect costs	92,000
6		-----
7	Amount available for nonpersonal service	1,090,000
8		-----
9	Program account subtotal	2,969,000
10		-----

- 11 Special Revenue Funds - Other
- 12 Not-For-Profit Short-Term Revolving Loan Fund
- 13 Not-For-Profit Loan Account - 20651

14 For the purpose of making loans from the
 15 not-for-profit short-term revolving loan
 16 fund to eligible not-for-profit organiza-
 17 tions.

18 NONPERSONAL SERVICE

19	Contractual services	150,000
20		-----
21	Program account subtotal	150,000
22		-----

- 23 Internal Service Funds
- 24 Agencies Internal Service Fund
- 25 Federal Single Audit Account - 55053

26 For services and expenses associated with
 27 the conduct of the annual independent
 28 audit of federal programs as required by
 29 the federal single audit act of 1984.

30 NONPERSONAL SERVICE

31	Contractual services	1,650,000
32		-----
33	Program account subtotal	1,650,000
34		-----

35 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM

36		1,500,000	-----
----	--	-----------	-------

- 37 General Fund
- 38 State Purposes Account - 10050

39 For services and expenses related to cash
 40 management activities of the state and the

DIVISION OF THE BUDGET

STATE OPERATIONS 2014-15

1 federal cash management improvement act of
 2 1990, including required payment of inter-
 3 est to the federal government and includ-
 4 ing liabilities incurred in prior years.
 5 Funds herein appropriated may be suballo-
 6 cated, subject to the approval of the
 7 director of the budget, to any state
 8 department, agency or public benefit
 9 corporation.

NONPERSONAL SERVICE

10
 11 Contractual services 1,500,000
 12 -----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Fiduciary Funds	2,257,940,900	0
4	Special Revenue Funds - Other	175,400,000	0
5		-----	-----
6	All Funds	2,433,340,900	0
7		=====	=====

8 SCHEDULE

9 SENIOR COLLEGES 1,363,057,400
 10 -----

- 11 Fiduciary Funds
- 12 CUNY Senior College Operating Fund
- 13 CUNY Senior College Operating Account - 60851

14 Notwithstanding any other provision of law
 15 to the contrary, for the purpose of para-
 16 graph a of subdivision 14 of section 6206
 17 of the education law, the separate amounts
 18 appropriated herein for senior colleges
 19 and central administration shall be deemed
 20 to be amounts appropriated to senior
 21 colleges and amounts appropriated to indi-
 22 vidual senior colleges shall be deemed to
 23 be amounts appropriated for programs or
 24 purposes.

25 Provided further, that a portion of the
 26 funds appropriated herein shall be used to
 27 implement a plan to improve educator
 28 effectiveness by:

- 29 (1) increasing admissions requirements for
- 30 all city university teacher preparation
- 31 programs; and
- 32 (2) upgrading the curriculum and require-
- 33 ments for these programs, which includes
- 34 increasing opportunities for in-school
- 35 experience to better prepare aspiring
- 36 teachers to enter the classroom upon grad-
- 37 uation.

38	For services and expenses for Baruch college .	129,345,300
39	For services and expenses for Brooklyn	
40	college	141,527,000
41	For general expenses for city college,	
42	including sophie b. davis biomedical	
43	program and worker education	162,231,800
44	For services and expenses for Hunter college .	164,363,500
45	For services and expenses for John Jay	
46	college	91,500,400

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1	For services and expenses for Lehman college ..	92,359,100
2	For services and expenses for William E.	
3	Macaulay honors college	278,700
4	For services and expenses for Medgar Evers	
5	college	53,462,900
6	For services and expenses for New York city	
7	college of technology	91,193,800
8	For services and expenses for Queens	
9	college, including the John D. Calandra	
10	Italian American Institute	146,164,200
11	For services and expenses for the college of	
12	Staten Island	97,003,900
13	For services and expenses for York college	54,903,400
14	For services and expenses for the graduate	
15	school and university center	112,375,700
16	For services and expenses for the school of	
17	professional studies, including the Joseph	
18	Murphy Institute	3,023,000
19	For additional services and expenses of the	
20	Joseph Murphy Institute	1,000,000
21	For services and expenses for the graduate	
22	school of journalism	6,728,800
23	For services and expenses of CUNY law school ..	15,595,900
24		-----
25	INITIATIVES AND MANAGEMENT	50,467,200
26		-----
27	Fiduciary Funds	
28	CUNY Senior College Operating Fund	
29	CUNY Senior College Operating Account - 60851	
30	For services and expenses of central admin-	
31	istration	36,300,300
32	For services and expenses for information	
33	services	8,266,500
34	For services and expenses of library/	
35	technology systems	3,900,400
36	For services and expenses related to the	
37	expansion of nursing programs. A portion	
38	of the funds herein appropriated may be	
39	transferred to the general fund-local	
40	assistance account of the city university	
41	of New York to accomplish the purposes of	
42	this appropriation, in accordance with a	
43	plan approved by the director of the budg-	
44	et	2,000,000
45		-----
46	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
47	PROGRAMS	19,498,000
48		-----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 Fiduciary Funds
 2 CUNY Senior College Operating Fund
 3 CUNY Senior College Operating Account - 60851

4 For services and expenses to expand opportu-
 5 nities in institutions of higher learning
 6 for the educationally and economically
 7 disadvantaged in accordance with section
 8 6452 of the education law, for SEEK
 9 programs on senior college campuses,
 10 including \$1,000,000 which shall be
 11 utilized to increase employment opportu-
 12 nities for SEEK students and meet the
 13 matching requirements of the federal
 14 college work study program for SEEK
 15 students 18,378,000
 16 For additional services and expenses of the
 17 SEEK program 1,120,000
 18 -----

19 UNIVERSITY OPERATIONS 804,905,300
 20 -----

21 Fiduciary Funds
 22 CUNY Senior College Operating Fund
 23 CUNY Senior College Operating Account - 60851

24 For services and expenses of building
 25 rentals 52,842,400
 26 For services and expenses for utilities
 27 costs 78,627,900
 28 For expenses of fringe benefits including
 29 social security payments 673,435,000
 30 -----

31 UNIVERSITY PROGRAMS 20,013,000
 32 -----

33 Fiduciary Funds
 34 CUNY Senior College Operating Fund
 35 CUNY Senior College Operating Account - 60851

36 For services and expenses, not to exceed 65
 37 percent of total services and expenses,
 38 related to the operation of child care
 39 centers at the senior colleges for the
 40 benefit of city university senior college
 41 students, to be available for expenditure
 42 upon submission to the director of the
 43 budget of satisfactory evidence of the
 44 required matching funds 1,430,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1	For services and expenses of providing	
2	student services, including advising &	
3	counseling, athletics, career services,	
4	health services, international student	
5	services, veterans' support, and student	
6	activities & leadership development	1,700,000
7	For the payment of city university supple-	
8	mental tuition assistance to certain cate-	
9	gories of full-time students of senior	
10	colleges of the city university who are	
11	residents of the state of New York	1,060,000
12	For services and expenses of matching	
13	student financial aid	1,444,000
14	For services and expenses of existing	
15	language immersion programs	1,070,000
16	For services and expenses of PSC awards	3,309,000
17	For payment of tuition reimbursement	9,000,000
18	For services and expenses of CUNY LEADS	1,000,000
19		-----
20	Total gross senior college operating budget	2,257,940,900
21		=====
22	Less: senior college revenue offset	(1,025,568,000)
23	Less: central administration and university wide programs	
24	offset	(32,275,000)
25		-----
26	Total net operating expense	1,200,097,900
27		-----
28	SPECIAL REVENUE FUNDS - OTHER	175,400,000
29		-----
30	Special Revenue Funds - Other	
31	IFR/City University Tuition Fund	
32	City University Income Reimbursable Account - 23250	
33	For services and expenses of activities	
34	supported in whole or in part by user fees	
35	and other charges including dormitory	
36	operations at Hunter college, including	
37	liabilities incurred prior to July 1, 2014 .	115,400,000
38		-----
39	Program account subtotal	115,400,000
40		-----
41	Special Revenue Funds - Other	
42	IFR/City University Tuition Fund	
43	City University Stabilization Account - 23267	
44	For services and expenses at various campus-	
45	es	10,000,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1		-----
2	Program account subtotal	10,000,000
3		-----
4	Special Revenue Funds - Other	
5	IFR/City University Tuition Fund	
6	City University Tuition Reimbursable Account - 23264	
7	For services and expenses of activities	
8	supported in whole or in part by tuition	
9	and related academic fees, including	
10	liabilities incurred prior to July 1, 2014	
11	to be available for expenditure upon	
12	approval by the director of the budget of	
13	an annual plan submitted by the university	
14	to the director of the budget and chairs	
15	of the senate finance committee and the	
16	assembly ways and means committee on or	
17	before August 1, 2014	50,000,000
18		-----
19	Program account subtotal	50,000,000
20		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	14,079,000	0
4	Special Revenue Funds - Other	1,896,000	0
5	Internal Service Funds	34,445,000	0
6		-----	-----
7	All Funds	50,420,000	0
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM5,362,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2014-15 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular 2,052,000
 26 Holiday/overtime compensation 1,000
 27 -----
 28 Amount available for personal service 2,053,000
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 9,000
 32 Travel 35,000
 33 Contractual services 11,000
 34 Equipment 10,000
 35 -----
 36 Amount available for nonpersonal service 65,000
 37 -----
 38 Program account subtotal 2,118,000
 39 -----

40 Internal Service Funds
 41 Health Insurance Revolving Account

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

1 Civil Service Employee Benefits Division Administration
2 Account - 55301

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2014-15 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

13 PERSONAL SERVICE

14 Personal service--regular 1,814,000
15 Holiday/overtime compensation 3,000
16 -----
17 Amount available for personal service 1,817,000
18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials 25,000
21 Travel 3,000
22 Contractual services 7,000
23 Equipment 324,000
24 Fringe benefits 1,006,000
25 Indirect costs 62,000
26 -----
27 Amount available for nonpersonal service 1,427,000
28 -----
29 Program account subtotal 3,244,000
30 -----

31 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE 717,000
32 -----

33 General Fund
34 State Purposes Account - 10050

35 PERSONAL SERVICE

36 Personal service--regular 701,000
37 Holiday/overtime compensation 1,000
38 -----
39 Amount available for personal service 702,000
40 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2 Supplies and materials 3,000
 3 Contractual services 12,000
 4 -----
 5 Amount available for nonpersonal service 15,000
 6 -----

7 PERSONNEL BENEFIT SERVICES PROGRAM 26,626,000
 8 -----

9 General Fund
 10 State Purposes Account - 10050

11 PERSONAL SERVICE

12 Personal service--regular 1,402,000
 13 Temporary service 27,000
 14 Holiday/overtime compensation 11,000
 15 -----
 16 Amount available for personal service 1,440,000
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials 60,000
 20 Contractual services 55,000
 21 Equipment 7,000
 22 -----
 23 Amount available for nonpersonal service 122,000
 24 -----
 25 Program account subtotal 1,562,000
 26 -----

27 Special Revenue Funds - Other
 28 Combined Expendable Trust Fund
 29 Grants Account - 20100

30 For payments to the civil service department
 31 from private foundations, corporations and
 32 individuals.

33 NONPERSONAL SERVICE

34 Supplies and materials 150,000
 35 Contractual services 150,000
 36 -----
 37 Program account subtotal 300,000
 38 -----

39 Internal Service Funds
 40 Agencies Internal Service Fund

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

1 Civil Service EHS Occupational Health Program Account - 55056

2 Notwithstanding any other provision of law
3 to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange
5 and Transfer Authority as defined in the
6 2014-15 state fiscal year state operations
7 appropriation for the budget division
8 program of the division of the budget, are
9 deemed fully incorporated herein and a
10 part of this appropriation as if fully
11 stated.

12 PERSONAL SERVICE

13	Personal service--regular	422,000
14	Temporary service	178,000
15		-----
16	Amount available for personal service	600,000
17		-----

18 NONPERSONAL SERVICE

19	Supplies and materials	128,000
20	Travel	90,000
21	Contractual services	251,000
22	Equipment	4,000
23	Fringe benefits	333,000
24	Indirect costs	19,000
25		-----
26	Amount available for nonpersonal service	825,000
27		-----
28	Program account subtotal	1,425,000
29		-----

30 Internal Service Funds
31 Health Insurance Revolving Account
32 Health Insurance Internal Services Account - 55300

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2014-15 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2	Personal service--regular	8,322,000
3	Temporary service	30,000
4	Holiday/overtime compensation	129,000
5		-----
6	Amount available for personal service	8,481,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	373,000
10	Travel	145,000
11	Contractual services	8,161,000
12	Equipment	164,000
13	Fringe benefits	4,700,000
14	Indirect costs	317,000
15		-----
16	Amount available for nonpersonal service	13,860,000
17		-----
18	Total amount available	22,341,000
19		-----

20 For suballocation to the department of audit
 21 and control for services and expenses for
 22 auditors in order to achieve administra-
 23 tive savings in the health insurance
 24 program.

25 PERSONAL SERVICE

26	Personal service--regular	414,000
27		-----

28 NONPERSONAL SERVICE

29	Travel	1,000
30	Contractual services	1,000
31	Fringe benefits	220,000
32	Indirect costs	13,000
33		-----
34	Amount available for nonpersonal service	235,000
35		-----
36	Total amount available	649,000
37		-----

38 For suballocation to the department of audit
 39 and control for services and expenses
 40 related to health insurance program
 41 payroll transactions.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

PERSONAL SERVICE

Personal service--regular 226,000

NONPERSONAL SERVICE

Fringe benefits 117,000

Indirect costs 6,000

Amount available for nonpersonal service 123,000

Total amount available 349,000

Program account subtotal 23,339,000

PERSONNEL MANAGEMENT SERVICES PROGRAM 17,715,000

General Fund
State Purposes Account - 10050

PERSONAL SERVICE

Personal service--regular 8,667,000

Temporary service 900,000

Holiday/overtime compensation 31,000

Amount available for personal service 9,598,000

NONPERSONAL SERVICE

Supplies and materials 36,000

Travel 27,000

Contractual services 19,000

Equipment 2,000

Amount available for nonpersonal service 84,000

Program account subtotal 9,682,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Examination and Miscellaneous Revenue Account - 22065

For services and expenses related to New
York state personnel management services
provided by the department.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2	Personal service--regular	520,000
3	Temporary service	10,000
4		-----
5	Amount available for personal service	530,000
6		-----

7 NONPERSONAL SERVICE

8	Supplies and materials	59,000
9	Travel	33,000
10	Contractual services	639,000
11	Equipment	25,000
12	Fringe benefits	294,000
13	Indirect costs	16,000
14		-----
15	Amount available for nonpersonal service	1,066,000
16		-----
17	Program account subtotal	1,596,000
18		-----

19 Internal Service Funds
 20 Agencies Internal Service Fund
 21 Department of Civil Service Administration Account - 55055

22 For services and expenses related to section
 23 11 of the civil service law.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2014-15 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

34 PERSONAL SERVICE

35	Personal service--regular	2,574,000
36	Holiday/overtime compensation	15,000
37		-----
38	Amount available for personal service	2,589,000
39		-----

40 NONPERSONAL SERVICE

41	Supplies and materials	58,000
42	Travel	60,000
43	Contractual services	2,145,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

1	Equipment	52,000
2	Fringe benefits	1,424,000
3	Indirect costs	109,000
4		-----
5	Amount available for nonpersonal service	3,848,000
6		-----
7	Program account subtotal	6,437,000
8		-----

COMMISSION OF CORRECTION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,894,000	0
4	-----	-----
5 All Funds	2,894,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	2,894,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2014-15 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 PERSONAL SERVICE

23 Personal service--regular	2,433,000
24 Holiday/overtime compensation	20,000
25	-----
26 Amount available for personal service	2,453,000
27	-----

28 NONPERSONAL SERVICE

29 Supplies and materials	21,000
30 Travel	170,000
31 Contractual services	242,000
32 Equipment	8,000
33	-----
34 Amount available for nonpersonal service	441,000
35	-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,608,804,000	26,794,000
4 Special Revenue Funds - Federal	40,500,000	96,999,000
5 Special Revenue Funds - Other	32,355,000	0
6 Enterprise Funds	43,198,000	0
7 Internal Service Funds	64,267,000	0
8	-----	-----
9 All Funds	2,789,124,000	123,793,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 82,334,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2014-15 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 PERSONAL SERVICE

27 Personal service--regular 11,624,000
 28 Holiday/overtime compensation 102,000
 29 -----
 30 Amount available for personal service 11,726,000
 31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 338,000
 34 Travel 238,000
 35 Contractual services 558,000
 36 Equipment 573,000
 37 -----
 38 Amount available for nonpersonal service 1,707,000
 39 -----
 40 Program account subtotal 13,433,000
 41 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Correctional Services-NIC Grants Account - 25306

4 For services and expenses incurred by the
 5 department of corrections and community
 6 supervision for the incarceration of ille-
 7 gal aliens.

8 Personal service 34,000,000
 9 -----
 10 Program account subtotal 34,000,000
 11 -----

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Substance Abuse Treatment State Prisons Account - 25408

15 For services and expenses related to
 16 substance abuse treatment in state pris-
 17 ons.

18 Personal service 1,500,000
 19 -----
 20 Program account subtotal 1,500,000
 21 -----

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Unanticipated Federal Grants Account - 25371

25 Funds herein appropriated may be used to
 26 disburse unanticipated federal grants in
 27 support of various purposes and programs.

28 Nonpersonal service 5,000,000
 29 -----
 30 Program account subtotal 5,000,000
 31 -----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Capacity Contracting Account - 22016

35 For services and expenses incurred by the
 36 department of corrections and community
 37 supervision for the housing of inmates
 38 from other jurisdictions under contracts
 39 entered into under the direction of the
 40 commissioner.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

PERSONAL SERVICE

1		
2	Personal service--regular	12,855,000
3	Temporary service	94,000
4	Holiday/overtime compensation	1,051,000
5		-----
6	Amount available for personal service	14,000,000
7		-----

NONPERSONAL SERVICE

8		
9	Supplies and materials	2,106,000
10	Travel	36,000
11	Contractual services	2,747,000
12	Equipment	91,000
13	Fringe benefits	5,600,000
14	Indirect costs	420,000
15		-----
16	Amount available for nonpersonal service	11,000,000
17		-----
18	Program account subtotal	25,000,000
19		-----

20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Correctional Services Asset Forfeiture Account - 22189	

NONPERSONAL SERVICE

23		
24	Contractual services	100,000
25	Equipment	600,000
26		-----
27	Program account subtotal	700,000
28		-----

29	Enterprise Funds	
30	Agencies Enterprise Fund	
31	Employee Mess Correctional Services Account - 50300	

32	For services and expenses related to the	
33	operation of employee mess programs.	

PERSONAL SERVICE

34		
35	Personal service--regular	400,000
36		-----

NONPERSONAL SERVICE

37		
38	Supplies and materials	1,021,000
39	Travel	5,000
40	Contractual services	1,007,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1	Equipment	50,000	
2	Fringe benefits	207,000	
3	Indirect costs	11,000	
4			-----
5	Amount available for nonpersonal service	2,301,000	
6			-----
7	Program account subtotal	2,701,000	
8			-----
9	COMMUNITY SUPERVISION PROGRAM		142,198,000
10			-----
11	General Fund		
12	State Purposes Account - 10050		
13	Notwithstanding any inconsistent provision		
14	of law, the money hereby appropriated may		
15	be used for the payment of prior year		
16	liabilities and may be increased or		
17	decreased by interchange with any other		
18	appropriation within the department of		
19	corrections and community supervision		
20	general fund - state purposes account with		
21	the approval of the director of the budg-		
22	et.		
23	Notwithstanding any other provision of law		
24	to the contrary, the OGS Interchange and		
25	Transfer Authority and the IT Interchange		
26	and Transfer Authority as defined in the		
27	2014-15 state fiscal year state operations		
28	appropriation for the budget division		
29	program of the division of the budget, are		
30	deemed fully incorporated herein and a		
31	part of this appropriation as if fully		
32	stated.		
33	PERSONAL SERVICE		
34	Personal service--regular	114,162,000	
35	Holiday/overtime compensation	2,000,000	
36			-----
37	Amount available for personal service	116,162,000	
38			-----
39	NONPERSONAL SERVICE		
40	Supplies and materials	839,000	
41	Travel	3,110,000	
42	Contractual services	19,939,000	
43	Equipment	1,323,000	
44			-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1	Amount available for nonpersonal service	25,211,000
2		-----
3	Program account subtotal	141,373,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Expendable Trust Fund	
7	Parole Officers' Memorial Fund Account - 20100	
8	For services and expenses of the parole	
9	officers' memorial fund established pursu-	
10	ant to chapter 654 of the laws of 1996.	
11		
	NONPERSONAL SERVICE	
12	Supplies and materials	50,000
13	Contractual services	300,000
14	Equipment	75,000
15		-----
16	Program account subtotal	425,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Asset Forfeiture Account - 21999	
21		
	NONPERSONAL SERVICE	
22	Contractual services	100,000
23	Equipment	300,000
24		-----
25	Program account subtotal	400,000
26		-----
27	CORRECTIONAL INDUSTRIES PROGRAM	64,864,000
28		-----
29	Enterprise Funds	
30	Agencies Enterprise Fund	
31	Correctional - Recycling Fund Account - 50325	
32	For services and expenses related to the	
33	operation and maintenance of the correc-	
34	tional recycling programs.	
35		
	PERSONAL SERVICE	
36	Personal service--regular	123,000
37		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	180,000
3	Travel	2,000
4	Contractual services	180,000
5	Equipment	50,000
6	Fringe benefits	60,000
7	Indirect costs	2,000
8		-----
9	Amount available for nonpersonal service	474,000
10		-----
11	Program account subtotal	597,000
12		-----

13 Internal Service Funds
 14 Correctional Industries Revolving Account
 15 Correctional Industries Account - 55350

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2014-15 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 The amounts appropriated herein are avail-
 27 able to facilitate the closure of correc-
 28 tional facilities and shall not be avail-
 29 able for the continued operation of any
 30 correctional facilities that have closed
 31 during the period beginning April 1, 2014
 32 and ending March 31, 2015, other than
 33 routine costs associated with maintenance
 34 of such closed facilities; and provided
 35 further, any managerial positions which
 36 may become vacant as a result of such
 37 closures, shall be permanently eliminated
 38 and the amounts appropriated herein shall
 39 not be available for their continuation.

40 PERSONAL SERVICE

41	Personal service--regular	16,776,000
42	Temporary service	15,000
43	Holiday/overtime compensation	485,000
44		-----
45	Amount available for personal service	17,276,000
46		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	27,800,000
3	Travel	500,000
4	Contractual services	8,000,000
5	Equipment	1,565,000
6	Fringe benefits	8,526,000
7	Indirect costs	600,000
8		-----
9	Amount available for nonpersonal service ...	46,991,000
10		-----
11	Program account subtotal	64,267,000
12		-----

13 HEALTH SERVICES PROGRAM 333,485,000
 14 -----

15 General Fund
 16 State Purposes Account - 10050

17 Notwithstanding any inconsistent provision
 18 of law, the money hereby appropriated may
 19 be used for the payment of prior year
 20 liabilities and may be increased or
 21 decreased by interchange or transfer with
 22 any other general fund appropriation with-
 23 in the department of corrections and
 24 community supervision with the approval of
 25 the director of the budget. A portion of
 26 these funds may be transferred or suballo-
 27 cated to the department of health or other
 28 state agencies.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2014-15 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.

39 The amounts appropriated herein are avail-
 40 able to facilitate the closure of correc-
 41 tional facilities and shall not be avail-
 42 able for the continued operation of any
 43 correctional facilities that have closed
 44 during the period beginning April 1, 2014
 45 and ending March 31, 2015, other than
 46 routine costs associated with maintenance
 47 of such closed facilities; and provided
 48 further, any managerial positions which

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1 may become vacant as a result of such
2 closures, shall be permanently eliminated
3 and the amounts appropriated herein shall
4 not be available for their continuation.

5 PERSONAL SERVICE

6	Personal service--regular	127,010,000
7	Temporary service	5,471,000
8	Holiday/overtime compensation	6,671,000
9		-----
10	Amount available for personal service	139,152,000
11		-----

12 NONPERSONAL SERVICE

13	Supplies and materials	81,716,000
14	Travel	371,000
15	Contractual services	111,484,000
16	Equipment	762,000
17		-----
18	Amount available for nonpersonal service ...	194,333,000
19		-----

20	PAROLE BOARD PROGRAM	6,467,000
21		-----

22 General Fund
23 State Purposes Account - 10050

24 Notwithstanding section 51 of the state
25 finance law, the amounts herein appropri-
26 ated shall not be decreased by interchange
27 with any other appropriation.

28 PERSONAL SERVICE

29	Personal service--regular	6,064,000
30	Holiday/overtime compensation	60,000
31		-----
32	Amount available for personal service	6,124,000
33		-----

34 NONPERSONAL SERVICE

35	Supplies and materials	113,000
36	Travel	209,000
37	Contractual services	20,000
38	Equipment	1,000
39		-----
40	Amount available for nonpersonal service	343,000
41		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1	PROGRAM SERVICES PROGRAM	247,693,000
2		-----

3 General Fund
 4 State Purposes Account - 10050

5 Notwithstanding any inconsistent provision
 6 of law, the money hereby appropriated may
 7 be used for the payment of prior year
 8 liabilities and may be increased or
 9 decreased by interchange with any other
 10 appropriation within the department of
 11 corrections and community supervision
 12 general fund - state purposes account with
 13 the approval of the director of the budg-
 14 et.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2014-15 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 The amounts appropriated herein are avail-
 26 able to facilitate the closure of correc-
 27 tional facilities and shall not be avail-
 28 able for the continued operation of any
 29 correctional facilities that have closed
 30 during the period beginning April 1, 2014
 31 and ending March 31, 2015, other than
 32 routine costs associated with maintenance
 33 of such closed facilities; and provided
 34 further, any managerial positions which
 35 may become vacant as a result of such
 36 closures, shall be permanently eliminated
 37 and the amounts appropriated herein shall
 38 not be available for their continuation.

39 PERSONAL SERVICE

40	Personal service--regular	171,845,000
41	Temporary service	4,613,000
42	Holiday/overtime compensation	1,141,000
43		-----
44	Amount available for personal service	177,599,000
45		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2	Supplies and materials	6,056,000
3	Travel	368,000
4	Contractual services	20,920,000
5	Equipment	750,000
6		-----
7	Amount available for nonpersonal service	28,094,000
8		-----
9	Program account subtotal	205,693,000
10		-----
11	Special Revenue Funds - Other	
12	Combined Expendable Trust Fund	
13	Correctional Services Account - 20107	
14	For services and expenses of various activ-	
15	ities funded through gifts and donations.	
16	NONPERSONAL SERVICE	
17	Contractual services	100,000
18		-----
19	Program account subtotal	100,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Offender Programming - 22208	
24	For services and expenses of offender	
25	programs awarded through grant applica-	
26	tions funded by private entities.	
27	NONPERSONAL SERVICE	
28	Contractual services	2,000,000
29		-----
30	Program account subtotal	2,000,000
31		-----
32	Enterprise Funds	
33	Correctional Services Commissary Account	
34	Central Office Account - 50100	
35	For services and expenses of operating self	
36	sustaining facility commissaries.	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1

NONPERSONAL SERVICE

2

Supplies and materials 38,000,000

3

Contractual services 1,900,000

4

5

Program account subtotal 39,900,000

6

7

SUPERVISION OF INMATES PROGRAM 1,525,522,000

8

9

General Fund

10

State Purposes Account - 10050

11

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

12

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

13

The amounts appropriated herein are available to facilitate the closure of correctional facilities and shall not be available for the continued operation of any correctional facilities that have closed during the period beginning April 1, 2014 and ending March 31, 2015, other than routine costs associated with maintenance of such closed facilities; and provided further, any managerial positions which may become vacant as a result of such closures, shall be permanently eliminated and the amounts appropriated herein shall not be available for their continuation. A portion of the amounts appropriated herein shall be used to increase by 275 the number of security staff in facilities other than those designated for closure.

14

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2	Personal service--regular	1,347,599,000
3	Temporary Service	11,788,000
4	Holiday/overtime compensation	148,314,000
5		-----
6	Amount available for personal service	1,507,701,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	9,306,000
10	Travel	2,650,000
11	Contractual services	4,670,000
12	Equipment	1,195,000
13		-----
14	Amount available for nonpersonal service	17,821,000
15		-----

16 SUPPORT SERVICES PROGRAM 386,561,000
 17 -----

18 General Fund
 19 State Purposes Account - 10050

20 Notwithstanding any inconsistent provision
 21 of law, the money hereby appropriated may
 22 be available for services and expenses
 23 including lease payments to the dormitory
 24 authority, as successor to the facilities
 25 development corporation pursuant to chap-
 26 ter 83 of the laws of 1995, pursuant to an
 27 agreement entered into between the facili-
 28 ties development corporation and the
 29 department of corrections and community
 30 supervision for the rental of correctional
 31 facilities and may be used for the payment
 32 of prior year liabilities and may be
 33 increased or decreased by interchange with
 34 any other appropriation within the depart-
 35 ment of corrections and community super-
 36 vision general fund - state purposes
 37 account with the approval of the director
 38 of the budget.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2014-15 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully
 2 stated.
 3 The amounts appropriated herein are avail-
 4 able to facilitate the closure of correc-
 5 tional facilities and shall not be avail-
 6 able for the continued operation of any
 7 correctional facilities that have closed
 8 during the period beginning April 1, 2014
 9 and ending March 31, 2015, other than
 10 routine costs associated with maintenance
 11 of such closed facilities; and provided
 12 further, any managerial positions which
 13 may become vacant as a result of such
 14 closures, shall be permanently eliminated
 15 and the amounts appropriated herein shall
 16 not be available for their continuation.

PERSONAL SERVICE

18 Personal service--regular 151,936,000
 19 Holiday/overtime compensation 9,197,000
 20 -----
 21 Amount available for personal service 161,133,000
 22 -----

NONPERSONAL SERVICE

24 Supplies and materials 166,001,000
 25 Travel 794,000
 26 Contractual services 45,927,000
 27 Equipment 8,976,000
 28 -----
 29 Amount available for nonpersonal service ... 221,698,000
 30 -----
 31 Program account subtotal 382,831,000
 32 -----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Food Production Center Account - 22136

PERSONAL SERVICE

37 Personal service--regular 214,000
 38 -----

NONPERSONAL SERVICE

40 Supplies and materials 2,152,000
 41 Travel 590,000
 42 Contractual services 305,000
 43 Equipment 374,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1	Fringe benefits	90,000
2	Indirect costs	5,000
3		-----
4	Amount available for nonpersonal service	3,516,000
5		-----
6	Program account subtotal	3,730,000
7		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal MISCELLANEOUS Operating Grants Fund
- 4 Correctional Services-NIC Grants Account

5 By chapter 50, section 1, of the laws of 2013:
 6 For services and expenses incurred by the department of corrections
 7 and community supervision for the incarceration of illegal aliens.
 8 Personal service ... 34,000,000 (re. \$34,000,000)
 9 For services and expenses related to substance abuse treatment in
 10 state prisons.
 11 Personal service ... 1,500,000 (re. \$1,500,000)
 12 Funds herein appropriated may be used to disburse unanticipated feder-
 13 al grants in support of various purposes and programs.
 14 Nonpersonal service ... 5,000,000 (re. \$5,000,000)

15 By chapter 50, section 1, of the laws of 2012:
 16 For services and expenses incurred by the department of corrections
 17 and community supervision for the incarceration of illegal aliens.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, the IT Interchange and Transfer
 20 Authority, and the Call Center Interchange and Transfer Authority as
 21 defined in the 2012-13 state fiscal year state operations appropri-
 22 ation for the budget division program of the division of the budget,
 23 are deemed fully incorporated herein and a part of this appropri-
 24 ation as if fully stated.
 25 Personal service ... 34,000,000 (re. \$34,000,000)
 26 For services and expenses related to substance abuse treatment in
 27 state prisons.
 28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, the IT Interchange and Transfer
 30 Authority, and the Call Center Interchange and Transfer Authority as
 31 defined in the 2012-13 state fiscal year state operations appropri-
 32 ation for the budget division program of the division of the budget,
 33 are deemed fully incorporated herein and a part of this appropri-
 34 ation as if fully stated.
 35 Personal service ... 2,000,000 (re. \$1,697,000)
 36 Funds herein appropriated may be used to disburse unanticipated feder-
 37 al grants in support of various purposes and programs.
 38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority, the IT Interchange and Transfer
 40 Authority, and the Call Center Interchange and Transfer Authority as
 41 defined in the 2012-13 state fiscal year state operations appropri-
 42 ation for the budget division program of the division of the budget,
 43 are deemed fully incorporated herein and a part of this appropri-
 44 ation as if fully stated.
 45 Nonpersonal service ... 2,000,000 (re. \$547,000)

46 By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses incurred by the department of corrections
 2 and community supervision for the incarceration of illegal aliens.
 3 Personal service ... 34,000,000 (re. \$19,000,000)
 4 For services and expenses related to substance abuse treatment in
 5 state prisons.
 6 Personal service ... 2,000,000 (re. \$263,000)

7 By chapter 50, section 1, of the laws of 2010:
 8 For services and expenses related to various purposes including
 9 correction officer vests ... 1,000,000 (re. \$992,000)

10 SUPERVISION OF INMATES PROGRAM

11 General Fund
 12 State Purposes Account

13 By chapter 50, section 1, of the laws of 2008:
 14 Supplies and materials ... 12,191,000 (re. \$12,191,000)
 15 Travel ... 4,051,000 (re. \$4,051,000)
 16 Contractual services ... 7,990,000 (re. \$7,990,000)
 17 Equipment ... 1,755,000 (re. \$1,755,000)

18 By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,
 19 section 1, of the laws of 2009:
 20 For the purchase of protective gear for correctional officers
 21 1,429,000 (re. \$807,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,194,000	0
4 Special Revenue Funds - Federal	21,850,000	40,226,000
5 Special Revenue Funds - Other	8,516,000	0
6	-----	-----
7 All Funds	68,560,000	40,226,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM	11,822,000
11	-----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision
 15 of law, the money hereby appropriated may
 16 be available for program expenses, includ-
 17 ing the payment of liabilities incurred
 18 prior to April 1, 2014 or hereafter to
 19 accrue, and may be increased or decreased
 20 by interchange with any other appropri-
 21 ation within the division of criminal
 22 justice services general fund - state
 23 purposes account with the approval of the
 24 director of the budget.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2014-15 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

35 PERSONAL SERVICE

36 Personal service--regular	6,415,000
37 Holiday/overtime compensation	4,000
38	-----
39 Amount available for personal service	6,419,000
40	-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	880,000
3	Travel	31,000
4	Contractual services	3,861,000
5	Equipment	631,000
6		-----
7	Amount available for nonpersonal service	5,403,000
8		-----

9 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 56,738,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any inconsistent provision
 14 of law, the money hereby appropriated may
 15 be available for program expenses, includ-
 16 ing the payment of liabilities incurred
 17 prior to April 1, 2014 or hereafter to
 18 accrue, and may be increased or decreased
 19 by interchange with any other appropri-
 20 ation within the division of criminal
 21 justice services general fund - state
 22 purposes account with the approval of the
 23 director of the budget.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2014-15 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

34 PERSONAL SERVICE

35	Personal service--regular	20,164,000
36	Temporary service	15,000
37	Holiday/overtime compensation	69,000
38		-----
39	Amount available for personal service	20,248,000
40		-----

41 NONPERSONAL SERVICE

42	Supplies and materials	700,000
43	Travel	241,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2014-15

1	Contractual services	4,879,000
2	Equipment	304,000
3		-----
4	Amount available for nonpersonal service	6,124,000
5		-----
6	Program account subtotal	26,372,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Crime Identification and Technology Account - 25475	
11	For services and expenses related to crime	
12	identification technologies, pursuant to	
13	an expenditure plan developed by the	
14	commissioner of the division of criminal	
15	justice services. A portion of these funds	
16	may be transferred to aid to localities	
17	and may be suballocated to other state	
18	agencies.	
19	Personal service	2,000,000
20	Nonpersonal service	6,000,000
21		-----
22	Program account subtotal	8,000,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	DCJS Miscellaneous Discretionary Account - 25470	
27	Funds herein appropriated may be used to	
28	disburse unanticipated federal grants in	
29	support of state and local programs to	
30	prevent crime, support law enforcement,	
31	improve the administration of justice, and	
32	assist victims. A portion of these funds	
33	may be transferred to aid to localities	
34	and may be suballocated to other state	
35	agencies.	
36	Personal service	1,000,000
37	Nonpersonal service	5,000,000
38	Fringe benefits	1,000,000
39		-----
40	Program account subtotal	7,000,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Edward Byrne Memorial Grant Account	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2014-15

1 For services and expenses related to the
 2 federal Edward Byrne memorial justice
 3 assistance formula program. Funds appro-
 4 priated herein shall be expended pursuant
 5 to a plan developed by the commissioner of
 6 criminal justice services and approved by
 7 the director of the budget. A portion of
 8 these funds may be transferred to aid to
 9 localities and/or suballocated to other
 10 state agencies.

11	Personal service	3,900,000
12	Nonpersonal service	100,000
13		-----
14	Program account subtotal	4,000,000
15		-----

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Juvenile Accountability Incentive Block Grant Account

19 For services and expenses related to the
 20 federal juvenile accountability incentive
 21 block grant program, pursuant to an
 22 expenditure plan developed by the commis-
 23 sioner of the division of criminal justice
 24 services, provided however that up to 10
 25 percent of the amount herein appropriated
 26 may be used for program administration. A
 27 portion of these funds may be transferred
 28 to aid to localities and may be suballo-
 29 cated to other state agencies.

30	Personal service	450,000
31	Nonpersonal service	200,000
32		-----
33	Program account subtotal	650,000
34		-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Juvenile Justice and Delinquency Prevention Formula
 38 Account - 25436

39 For services and expenses associated with
 40 the juvenile justice and delinquency
 41 prevention formula account in accordance
 42 with a distribution plan determined by the
 43 juvenile justice advisory group and
 44 affirmed by the commissioner of the divi-
 45 sion of criminal justice services. A
 46 portion of these funds may be transferred

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2014-15

1 to aid to localities and may be suballo-
2 cated to other state agencies.

3	Personal service	625,000
4	Nonpersonal service	325,000
5		-----
6	Program account subtotal	950,000
7		-----

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Violence Against Women Account - 25477

11 For services and expenses related to the
12 federal violence against women program
13 pursuant to an expenditure plan developed
14 by the commissioner of the division of
15 criminal justice services. A portion of
16 these funds may be transferred to aid to
17 localities and may be suballocated to
18 other state agencies.

19	Personal service	800,000
20	Nonpersonal service	450,000
21		-----
22	Program account subtotal	1,250,000
23		-----

24 Special Revenue Funds - Other
25 Combined Expendable Trust Fund
26 Grants Account - 20197

27 For services and expenses associated with
28 gifts, grants and bequests to the division
29 of criminal justice services.

30 NONPERSONAL SERVICE

31	Supplies and materials	100,000
32	Contractual services	100,000
33		-----
34	Program account subtotal	200,000
35		-----

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 Missing Children's Clearinghouse Account - 20192

39 For services and expenses associated with
40 grants, gifts and bequests to the division
41 of criminal justice services for missing
42 children.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2014-15

PERSONAL SERVICE

2	Personal service--regular	300,000
3		-----

NONPERSONAL SERVICE

5	Supplies and materials	100,000
6	Travel	50,000
7	Contractual services	510,000
8	Equipment	290,000
9		-----

10	Amount available for nonpersonal service	950,000
11		-----

12	Program account subtotal	1,250,000
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 CJS - Conference and Signs Account - 22190

NONPERSONAL SERVICE

18	Supplies and materials	100,000
19	Travel	100,000
20	Contractual services	100,000
21		-----

22	Program account subtotal	300,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Fingerprint Identification and Technology Account -
 27 21950

28 For services and expenses associated with
 29 the development of technology solutions
 30 that advance the detection and prevention
 31 of crime, according to a plan developed by
 32 the commissioner of the division of crimi-
 33 nal justice services and approved by the
 34 director of the budget. Amounts may be
 35 transferred to other state agencies or may
 36 be used to make grants to local govern-
 37 ments in support of this purpose. A
 38 portion of these funds may be suballocated
 39 to other state agencies.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2014-15 state fiscal year state operations

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2014-15

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6 PERSONAL SERVICE

7 Personal service--regular 400,000
8 -----

9 NONPERSONAL SERVICE

10 Contractual services 6,037,000
11 -----
12 Program account subtotal 6,437,000
13 -----

14 Special Revenue Funds - Other
15 State Police Motor Vehicle Law Enforcement and Motor
16 Vehicle Theft and Insurance Fraud Prevention Fund
17 Motor Vehicle Theft and Insurance Fraud Account - 22801

18 Notwithstanding any other provision of law,
19 for services and expenses associated with
20 local anti-auto theft programs.

21 PERSONAL SERVICE

22 Personal service--regular 200,000
23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials 2,000
26 Travel 33,000
27 Contractual services 2,000
28 Equipment 2,000
29 Fringe benefits 80,000
30 Indirect costs 10,000
31 -----
32 Amount available for nonpersonal service 129,000
33 -----
34 Program account subtotal 329,000
35 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal MISCELLANEOUS Operating Grants Fund
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to crime identification technolo-
7 gies, pursuant to an expenditure plan developed by the commissioner
8 of the division of criminal justice services. A portion of these
9 funds may be transferred to aid to localities and may be suballo-
10 cated to other state agencies.

11 Personal service ... 2,000,000 (re. \$2,000,000)
12 Nonpersonal service ... 6,000,000 (re. \$6,000,000)

13 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
14 section 1, of the laws of 2013:

15 For services and expenses related to crime identification technolo-
16 gies, pursuant to an expenditure plan developed by the commissioner
17 of the division of criminal justice services. A portion of these
18 funds may be transferred to aid to localities and may be suballo-
19 cated to other state agencies.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Call Center Interchange and Transfer Authority as
23 defined in the 2012-13 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated.

27 Personal service ... 2,000,000 (re. \$250,000)
28 Nonpersonal service ... 5,900,000 (re. \$250,000)
29 Fringe benefits ... 100,000 (re. \$100,000)

30 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
31 section 1, of the laws of 2013:

32 For services and expenses related to crime identification technolo-
33 gies, pursuant to an expenditure plan developed by the commissioner
34 of the division of criminal justice services. A portion of these
35 funds may be transferred to aid to localities and may be suballo-
36 cated to other state agencies.

37 Personal service ... 1,500,000 (re. \$300,000)
38 Nonpersonal service ... 1,450,000 (re. \$200,000)

39 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
40 section 1, of the laws of 2013:

41 For services and expenses related to crime identification technolo-
42 gies, pursuant to an expenditure plan developed by the commissioner
43 of the division of criminal justice services. A portion of these
44 funds may be transferred to aid to localities and may be suballo-
45 cated to other state agencies.

46 Personal service ... 1,000,000 (re. \$150,000)
47 Nonpersonal service ... 1,000,000 (re. \$150,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Federal
2 Federal MISCELLANEOUS Operating Grants Fund
3 DCJS Miscellaneous Discretionary Account - 25470

4 By chapter 50, section 1, of the laws of 2013:

5 Funds herein appropriated may be used to disburse unanticipated feder-
6 al grants in support of state and local programs to prevent crime,
7 support law enforcement, improve the administration of justice, and
8 assist victims. A portion of these funds may be transferred to aid
9 to localities and may be suballocated to other state agencies.

10 Personal service ... 1,000,000 (re. \$1,000,000)
11 Nonpersonal service ... 5,000,000 (re. \$5,000,000)
12 Fringe benefits ... 1,000,000 (re. \$1,000,000)

13 By chapter 50, section 1, of the laws of 2012:

14 Funds herein appropriated may be used to disburse unanticipated feder-
15 al grants in support of state and local programs to prevent crime,
16 support law enforcement, improve the administration of justice, and
17 assist victims. A portion of these funds may be transferred to aid
18 to localities and may be suballocated to other state agencies.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, and the Call Center Interchange and Transfer Authority as
22 defined in the 2012-13 state fiscal year state operations appropri-
23 ation for the budget division program of the division of the budget,
24 are deemed fully incorporated herein and a part of this appropri-
25 ation as if fully stated.

26 Personal service ... 1,000,000 (re. \$1,000,000)
27 Nonpersonal service ... 5,000,000 (re. \$5,000,000)
28 Fringe benefits ... 1,000,000 (re. \$1,000,000)

29 By chapter 50, section 1, of the laws of 2011:

30 Funds herein appropriated may be used to disburse unanticipated feder-
31 al grants in support of state and local programs to prevent crime,
32 support law enforcement, improve the administration of justice, and
33 assist victims. A portion of these funds may be transferred to aid
34 to localities and may be suballocated to other state agencies.

35 Personal service ... 2,500,000 (re. \$100,000)
36 Nonpersonal service ... 8,150,000 (re. \$1,000,000)
37 Fringe benefits ... 1,350,000 (re. \$100,000)

38 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
39 section 1, of the laws of 2013:

40 Funds herein appropriated may be used to disburse unanticipated feder-
41 al grants in support of state and local programs to prevent crime,
42 support law enforcement, improve the administration of justice, and
43 assist victims. A portion of these funds may be transferred to aid
44 to localities and may be suballocated to other state agencies.

45 Personal service ... 6,000,000 (re. \$100,000)
46 Nonpersonal service ... 6,000,000 (re. \$800,000)

47 Special Revenue Funds - Federal

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Federal MISCELLANEOUS Operating Grants Fund
2 Edward Byrne Memorial Grant Account

3 By chapter 50, section 1, of the laws of 2013:

4 For services and expenses related to the federal Edward Byrne memorial
5 justice assistance formula program. Funds appropriated herein shall
6 be expended pursuant to a plan developed by the commissioner of
7 criminal justice services and approved by the director of the budg-
8 et. A portion of these funds may be transferred to aid to localities
9 and/or suballocated to other state agencies.

10 Personal service ... 3,900,000 (re. \$3,900,000)
11 Nonpersonal service ... 100,000 (re. \$100,000)

12 By chapter 50, section 1, of the laws of 2012:

13 For services and expenses related to the federal Edward Byrne memorial
14 justice assistance formula program. Funds appropriated herein shall
15 be expended pursuant to a plan developed by the commissioner of
16 criminal justice services and approved by the director of the budg-
17 et. A portion of these funds may be transferred to aid to localities
18 and/or suballocated to other state agencies.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, and the Call Center Interchange and Transfer Authority as
22 defined in the 2012-13 state fiscal year state operations appropri-
23 ation for the budget division program of the division of the budget,
24 are deemed fully incorporated herein and a part of this appropri-
25 ation as if fully stated.

26 Personal service ... 3,900,000 (re. \$2,500,000)
27 Nonpersonal service ... 100,000 (re. \$100,000)

28 By chapter 50, section 1, of the laws of 2011:

29 For services and expenses related to the federal Edward Byrne memorial
30 justice assistance formula program. Funds appropriated herein shall
31 be expended pursuant to a plan developed by the commissioner of
32 criminal justice services and approved by the director of the budg-
33 et. A portion of these funds may be transferred to aid to localities
34 and/or suballocated to other state agencies.

35 Personal service ... 5,000,000 (re. \$900,000)
36 Nonpersonal service ... 1,000,000 (re. \$600,000)

37 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
38 section 1, of the laws of 2013:

39 For services and expenses related to the federal Edward Byrne memorial
40 justice assistance formula program. Funds appropriated herein shall
41 be expended pursuant to a plan developed by the commissioner of
42 criminal justice services and approved by the director of the budg-
43 et. A portion of these funds may be transferred to aid to localities
44 and/or suballocated to other state agencies.

45 Personal service ... 2,762,500 (re. \$50,000)
46 Nonpersonal service ... 2,762,500 (re. \$500,000)

47 Special Revenue Funds - Federal

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Federal MISCELLANEOUS Operating Grants Fund
2 Juvenile Accountability Incentive Block Grant Account

3 By chapter 50, section 1, of the laws of 2013:

4 For services and expenses related to the federal juvenile accountabil-
5 ity incentive block grant program, pursuant to an expenditure plan
6 developed by the commissioner of the division of criminal justice
7 services, provided however that up to 10 percent of the amount here-
8 in appropriated may be used for program administration. A portion of
9 these funds may be transferred to aid to localities and may be
10 suballocated to other state agencies.

11 Personal service ... 450,000 (re. \$450,000)
12 Nonpersonal service ... 200,000 (re. \$200,000)

13 By chapter 50, section 1, of the laws of 2012:

14 For services and expenses related to the federal juvenile accountabil-
15 ity incentive block grant program, pursuant to an expenditure plan
16 developed by the commissioner of the division of criminal justice
17 services, provided however that up to 10 percent of the amount here-
18 in appropriated may be used for program administration. A portion of
19 these funds may be transferred to aid to localities and may be
20 suballocated to other state agencies.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Call Center Interchange and Transfer Authority as
24 defined in the 2012-13 state fiscal year state operations appropri-
25 ation for the budget division program of the division of the budget,
26 are deemed fully incorporated herein and a part of this appropri-
27 ation as if fully stated.

28 Personal service ... 450,000 (re. \$100,000)
29 Nonpersonal service ... 200,000 (re. \$150,000)

30 By chapter 50, section 1, of the laws of 2011:

31 For services and expenses related to the federal juvenile accountabil-
32 ity incentive block grant program, pursuant to an expenditure plan
33 developed by the commissioner of the division of criminal justice
34 services, provided however that up to 10 percent of the amount here-
35 in appropriated may be used for program administration. A portion of
36 these funds may be transferred to aid to localities and may be
37 suballocated to other state agencies.

38 Personal service ... 500,000 (re. \$100,000)
39 Nonpersonal service ... 200,000 (re. \$150,000)

40 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
41 section 1, of the laws of 2013:

42 For services and expenses related to the federal juvenile accountabil-
43 ity incentive block grant program, pursuant to an expenditure plan
44 developed by the commissioner of the division of criminal justice
45 services, provided however that up to 10 percent of the amount here-
46 in appropriated may be used for program administration. A portion of
47 these funds may be transferred to aid to localities and may be
48 suballocated to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 350,000 (re. \$100,000)
 2 Nonpersonal service ... 350,000 (re. \$100,000)

3 Special Revenue Funds - Federal
 4 Federal MISCELLANEOUS Operating Grants Fund
 5 Juvenile Justice and Delinquency Prevention Formula Account - 25436

6 By chapter 50, section 1, of the laws of 2013:
 7 For services and expenses associated with the juvenile justice and
 8 delinquency prevention formula account in accordance with a distrib-
 9 ution plan determined by the juvenile justice advisory group and
 10 affirmed by the commissioner of the division of criminal justice
 11 services. A portion of these funds may be transferred to aid to
 12 localities and may be suballocated to other state agencies.
 13 Personal service ... 625,000 (re. \$625,000)
 14 Nonpersonal service ... 325,000 (re. \$325,000)

15 By chapter 50, section 1, of the laws of 2012:
 16 For services and expenses associated with the juvenile justice and
 17 delinquency prevention formula account in accordance with a distrib-
 18 ution plan determined by the juvenile justice advisory group and
 19 affirmed by the commissioner of the division of criminal justice
 20 services. A portion of these funds may be transferred to aid to
 21 localities and may be suballocated to other state agencies.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, the IT Interchange and Transfer
 24 Authority, and the Call Center Interchange and Transfer Authority as
 25 defined in the 2012-13 state fiscal year state operations appropri-
 26 ation for the budget division program of the division of the budget,
 27 are deemed fully incorporated herein and a part of this appropri-
 28 ation as if fully stated.
 29 Personal service ... 625,000 (re. \$300,000)
 30 Nonpersonal service ... 325,000 (re. \$100,000)

31 By chapter 50, section 1, of the laws of 2011:
 32 For services and expenses associated with the juvenile justice and
 33 delinquency prevention formula account in accordance with a distrib-
 34 ution plan determined by the juvenile justice advisory group and
 35 affirmed by the commissioner of the division of criminal justice
 36 services. A portion of these funds may be transferred to aid to
 37 localities and may be suballocated to other state agencies.
 38 Personal service ... 500,000 (re. \$200,000)
 39 Nonpersonal service ... 500,000 (re. \$150,000)

40 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
 41 section 1, of the laws of 2013:
 42 For services and expenses associated with the juvenile justice and
 43 delinquency prevention formula account in accordance with a distrib-
 44 ution plan determined by the juvenile justice advisory group and
 45 affirmed by the commissioner of the division of criminal justice
 46 services. A portion of these funds may be transferred to aid to
 47 localities and may be suballocated to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 500,000 (re. \$50,000)
 2 Nonpersonal service ... 1,000,000 (re. \$126,000)

3 Special Revenue Funds - Federal
 4 Federal MISCELLANEOUS Operating Grants Fund
 5 Violence Against Women Account - 25477

6 By chapter 50, section 1, of the laws of 2013:
 7 For services and expenses related to the federal violence against
 8 women program pursuant to an expenditure plan developed by the
 9 commissioner of the division of criminal justice services. A portion
 10 of these funds may be transferred to aid to localities and may be
 11 suballocated to other state agencies.
 12 Personal service ... 800,000 (re. \$800,000)
 13 Nonpersonal service ... 450,000 (re. \$450,000)

14 By chapter 50, section 1, of the laws of 2012:
 15 For services and expenses related to the federal violence against
 16 women program pursuant to an expenditure plan developed by the
 17 commissioner of the division of criminal justice services. A portion
 18 of these funds may be transferred to aid to localities and may be
 19 suballocated to other state agencies.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, the IT Interchange and Transfer
 22 Authority, and the Call Center Interchange and Transfer Authority as
 23 defined in the 2012-13 state fiscal year state operations appropri-
 24 ation for the budget division program of the division of the budget,
 25 are deemed fully incorporated herein and a part of this appropri-
 26 ation as if fully stated.
 27 Personal service ... 800,000 (re. \$500,000)
 28 Nonpersonal service ... 450,000 (re. \$400,000)

29 By chapter 50, section 1, of the laws of 2011:
 30 For services and expenses related to the federal violence against
 31 women program pursuant to an expenditure plan developed by the
 32 commissioner of the division of criminal justice services. A portion
 33 of these funds may be transferred to aid to localities and may be
 34 suballocated to other state agencies.
 35 Personal service ... 900,000 (re. \$450,000)
 36 Nonpersonal service ... 600,000 (re. \$250,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	4,750,000	8,810,000
4 Enterprise Funds	10,000	0
5	-----	-----
6 All Funds	4,760,000	8,810,000
7	=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
10 -----

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 DD Planning Council Account - 25143

14 For services and expenses related to the
15 provision of services to the develop-
16 mentally disabled under the provisions of
17 the federal developmental disabilities
18 bill of rights act of nineteen hundred
19 seventy-five.

20 Personal service	1,148,000
21 Nonpersonal service	2,705,000
22 Fringe benefits	495,000
23 Indirect costs	402,000
24	-----
25 Program account subtotal	4,750,000
26	-----

27 Enterprise Funds
28 Agencies Enterprise Fund
29 DDPC Publications Account - 50300

30 For services and expenses incurred by the
31 developmental disabilities planning coun-
32 cil related to producing, reproducing,
33 distributing, and mailing printed,
34 recorded and electronic media.

35 NONPERSONAL SERVICE

36 Supplies and materials	10,000
37	-----
38 Program account subtotal	10,000
39	-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 [6340G-5128-]DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the provision of services to the
7 developmentally disabled under the provisions of the federal devel-
8 opmental disabilities bill of rights act of nineteen hundred
9 seventy-five.

10	Personal service ... 1,076,000	(re. \$1,076,000)
11	Nonpersonal service ... 2,833,000	(re. \$2,833,000)
12	Fringe benefits ... 464,000	(re. \$464,000)
13	Indirect costs ... 377,000	(re. \$377,000)

14 By chapter 50, section 1, of the laws of 2012:

15 For services and expenses related to the provision of services to the
16 developmentally disabled under the provisions of the federal devel-
17 opmental disabilities bill of rights act of nineteen hundred
18 seventy-five.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, and the Call Center Interchange and Transfer Authority as
22 defined in the 2012-13 state fiscal year state operations appropri-
23 ation for the budget division program of the division of the budget,
24 are deemed fully incorporated herein and a part of this appropri-
25 ation as if fully stated.

26	Personal service ... 1,044,000	(re. \$340,000)
27	Nonpersonal service ... 3,246,000	(re. \$2,641,000)
28	Fringe benefits ... 450,000	(re. \$310,000)
29	Indirect costs ... 10,000	(re. \$9,000)

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 [6340G-5128-]DD Planning Council Account

33 By chapter 50, section 1, of the laws of 2011:

34 For services and expenses related to the provision of services to the
35 developmentally disabled under the provisions of the federal devel-
36 opmental disabilities bill of rights act of nineteen hundred
37 seventy-five.

38	Nonpersonal service ... 3,057,000	(re. \$685,000)
39	Fringe benefits ... 516,000	(re. \$75,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	19,446,000	7,434,000
4 Special Revenue Funds - Federal	2,000,000	5,617,000
5 Special Revenue Funds - Other	3,458,000	0
6	-----	-----
7 All Funds	24,904,000	13,051,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM	3,267,000
11	-----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2014-15 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 PERSONAL SERVICE

25 Personal service--regular	1,758,000
26 Holiday/overtime compensation	39,000
27	-----
28 Amount available for personal service	1,797,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials	64,000
32 Travel	86,000
33 Contractual services	1,279,000
34 Equipment	41,000
35	-----
36 Amount available for nonpersonal service	1,470,000
37	-----

38 CLEAN AIR PROGRAM	385,000
39	-----

40 Special Revenue Funds - Other

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2014-15

1 Clean Air Fund
2 Clean Air Account - 21451

3 PERSONAL SERVICE

4 Personal service--regular 195,000
5 -----

6 NONPERSONAL SERVICE

7 Supplies and materials 4,000
8 Travel 25,000
9 Contractual services 88,000
10 Equipment 12,000
11 Fringe benefits 57,000
12 Indirect costs 4,000
13 -----
14 Amount available for nonpersonal service 190,000
15 -----

16 ECONOMIC DEVELOPMENT PROGRAM 14,227,000
17 -----

18 General Fund
19 State Purposes Account - 10050

20 Up to \$1,000,000 of the funds appropriated
21 hereby may be suballocated or transferred
22 to any department, agency, or public
23 authority.

24 PERSONAL SERVICE

25 Personal service--regular 9,312,000
26 Holiday/overtime compensation 6,000
27 -----
28 Amount available for personal service 9,318,000
29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 176,000
32 Travel 136,000
33 Contractual services 953,000
34 Equipment 59,000
35 -----
36 Amount available for nonpersonal service 1,324,000
37 -----
38 Total amount available 10,642,000
39 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2014-15

1 For services and expenses for programs and
2 activities to promote international trade.

3 NONPERSONAL SERVICE

4 Contractual services 700,000
5 -----
6 Program account subtotal 11,342,000
7 -----

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Federal Miscellaneous Grants Account - 25340

11 Nonpersonal service 2,000,000
12 -----
13 Program account subtotal 2,000,000
14 -----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Procurement Opportunities Newsletter Account - 22133

18 For services and expenses of a procurement
19 contract newsletter pursuant to article
20 4-C of the economic development law.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2014-15 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31 NONPERSONAL SERVICE

32 Contractual services 875,000
33 Equipment 10,000
34 -----
35 Program account subtotal 885,000
36 -----

37 MARKETING AND ADVERTISING PROGRAM 7,025,000
38 -----

39 General Fund
40 State Purposes Account - 10050

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2	Personal service--regular	1,942,000
3	Temporary service	7,000
4	Holiday/overtime compensation	52,000
5		-----
6	Amount available for personal service	2,001,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	10,000
10	Travel	15,000
11	Contractual services	305,000
12	Equipment	6,000
13		-----
14	Amount available for nonpersonal service	336,000
15		-----
16	Total amount available	2,337,000
17		-----

18 For services and expenses of tourism market-
 19 ing. Notwithstanding any inconsistent
 20 provision of law, all or a portion of this
 21 appropriation may, subject to the approval
 22 of the director of the budget, be trans-
 23 ferred to the general fund, local assist-
 24 ance account, for a local tourism
 25 promotion matching grants program pursuant
 26 to article 5-A of the economic development
 27 law.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2014-15 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

38 NONPERSONAL SERVICE

39	Supplies and materials	655,000
40	Contractual services	1,190,000
41	Equipment	655,000
42		-----
43	Total amount available	2,500,000
44		-----
45	Program account subtotal	4,837,000
46		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Commerce Economic Development Assistance Account - 22042

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2014-15 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

PERSONAL SERVICE

14
 15 Personal service--regular 84,000
 16 -----

NONPERSONAL SERVICE

17
 18 Supplies and materials 3,000
 19 Travel 3,000
 20 Contractual services 2,057,000
 21 Fringe benefits 38,000
 22 Indirect costs 3,000
 23 -----
 24 Amount available for nonpersonal service 2,104,000
 25 -----
 26 Program account subtotal 2,188,000
 27 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2013:

5 Contractual services ... 4,701,000 (re. \$3,000,000)

6 For services and expenses for programs and activities to promote
7 international trade.

8 Contractual services ... 700,000 (re. \$700,000)

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses for programs and activities to promote
11 international trade.12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Call Center Interchange and Transfer Authority as
15 defined in the 2012-13 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated.

19 Contractual services ... 700,000 (re. \$700,000)

20 By chapter 50, section 1, of the laws of 2011:

21 For services and expenses for programs and activities to promote
22 international trade.

23 Contractual services ... 1,080,000 (re. \$251,000)

24 By chapter 55, section 1, of the laws of 2010:

25 For services and expenses for programs and activities to promote
26 international trade.

27 Contractual services ... 1,200,000 (re. \$50,000)

28 Special Revenue Funds - Federal

29 Federal MISCELLANEOUS Operating Grants Fund

30 Federal Miscellaneous Grants Account - 25340

31 By chapter 50, section 1, of the laws of 2013:

32 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

33 Special Revenue Funds - Federal

34 Federal MISCELLANEOUS Operating Grants Fund

35 Federal Miscellaneous Grants Account

36 By chapter 50, section 1, of the laws of 2012:

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Call Center Interchange and Transfer Authority as
40 defined in the 2012-13 state fiscal year state operations appropri-
41 ation for the budget division program of the division of the budget,
42 are deemed fully incorporated herein and a part of this appropri-
43 ation as if fully stated.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

2 By chapter 50, section 1, of the laws of 2011:

3 Nonpersonal service ... 2,000,000 (re. \$1,617,000)

4 MARKETING AND ADVERTISING PROGRAM

5 General Fund

6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2013:

8 For services and expenses of tourism marketing. Notwithstanding any
9 inconsistent provision of law, all or a portion of this appropri-
10 ation may, subject to the approval of the director of the budget, be
11 transferred to the general fund, local assistance account, for a
12 local tourism promotion matching grants program pursuant to article
13 5-A of the economic development law.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and Trans-
16 fer Authority as defined in the 2013-14 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated.

20 Supplies and materials ... 655,000 (re. \$27,000)

21 Contractual services ... 1,190,000 (re. \$1,190,000)

22 Equipment ... 655,000 (re. \$100,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses of tourism marketing. Notwithstanding any
25 inconsistent provision of law, all or a portion of this appropri-
26 ation may, subject to the approval of the director of the budget, be
27 transferred to the general fund, local assistance account, for a
28 local tourism promotion matching grants program pursuant to article
29 5-A of the economic development law.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Call Center Interchange and Transfer Authority as
33 defined in the 2012-13 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated.

37 Supplies and materials ... 655,000 (re. \$655,000)

38 Contractual services ... 1,520,000 (re. \$14,000)

39 Equipment ... 655,000 (re. \$356,000)

40 By chapter 50, section 1, of the laws of 2011:

41 For services and expenses of tourism marketing. Notwithstanding any
42 inconsistent provision of law, all or a portion of this appropri-
43 ation may, subject to the approval of the director of the budget, be
44 transferred to the general fund, local assistance account, for a
45 local tourism promotion matching grants program pursuant to article
46 5-A of the economic development law.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Contractual services ... 1,624,000 (re. \$91,000)

2 By chapter 55, section 1, of the laws of 2008:

3 For services and expenses of an upstate business marketing program to
4 attract and return businesses pursuant to a plan submitted by the
5 commissioner of economic development and approved by the director of
6 the budget.

7 Contractual services ... 1,750,000 (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 For payment according to the following schedule, net of
2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	47,712,000	0
5 Special Revenue Funds - Federal	354,022,000	593,107,475
6 Special Revenue Funds - Other	149,293,000	1,174,866
7 Internal Service Funds	33,663,000	0
8	-----	-----
9 All Funds	584,690,000	594,282,341
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 144,380,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration of the high school equiv-
18 alency diploma exam.

19 PERSONAL SERVICE

20 Personal service--regular	614,000
21 Temporary service	53,000
22	-----
23 Amount available for personal service	667,000
24	-----

25 NONPERSONAL SERVICE

26 Supplies and materials	33,000
27 Travel	5,000
28 Contractual services	3,480,000
29 Equipment	21,000
30	-----
31 Amount available for nonpersonal service	3,539,000
32	-----
33 Program account subtotal	4,206,000
34	-----

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Department of Education Account - 25210

38 For the administration of grants for specif-
39 ic programs including, but not limited to,

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 vocational rehabilitation and supported
 2 employment.
 3 Notwithstanding any inconsistent provision
 4 of law, a portion of this appropriation
 5 may be suballocated to other state depart-
 6 ments and agencies, subject to the
 7 approval of the director of the budget, as
 8 needed to accomplish the intent of this
 9 appropriation.

10	Personal service	60,384,525
11	Nonpersonal service	14,949,492
12	Fringe benefits	30,672,287
13	Indirect costs	16,673,176
14		-----
15	Total amount available	122,679,480
16		-----

17 For the administration of grants for specif-
 18 ic programs including, but not limited to,
 19 independent living centers.
 20 Notwithstanding any inconsistent provision
 21 of law, a portion of this appropriation
 22 may be suballocated to other state depart-
 23 ments and agencies, subject to the
 24 approval of the director of the budget, as
 25 needed to accomplish the intent of this
 26 appropriation.

27	Personal service	300,000
28	Nonpersonal service	500,000
29	Fringe benefits	161,520
30	Indirect costs	9,000
31		-----
32	Total amount available	970,520
33		-----

34 For the administration of grants for specif-
 35 ic programs including, but not limited to,
 36 in service training.
 37 Notwithstanding any inconsistent provision
 38 of law, a portion of this appropriation
 39 may be suballocated to other state depart-
 40 ments and agencies, subject to the
 41 approval of the director of the budget, as
 42 needed to accomplish the intent of this
 43 appropriation.

44	Personal service	120,000
45	Nonpersonal service	428,040

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1	Fringe benefits	60,972
2	Indirect costs	32,988
3		-----
4	Total amount available	642,000
5		-----

6 For the administration of grants for specif-
7 ic programs including, but not limited to,
8 the workforce investment act.
9 Notwithstanding any inconsistent provision
10 of law, a portion of this appropriation
11 may be suballocated to other state depart-
12 ments and agencies, subject to the
13 approval of the director of the budget, as
14 needed to accomplish the intent of this
15 appropriation.

16	Personal service	2,719,000
17	Nonpersonal service	3,253,023
18	Fringe benefits	1,381,524
19	Indirect costs	747,453
20		-----
21	Total amount available	8,101,000
22		-----
23	Program account subtotal	132,393,000
24		-----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 High School Equivalency Account - 21979

28 Notwithstanding section 97-hhh of the state
29 finance law or any other provision of law
30 to the contrary, funds appropriated herein
31 shall be available for services and
32 expenses related to the administration of
33 the high school equivalency diploma exam.

NONPERSONAL SERVICE

35	Supplies and materials	3,000
36	Travel	3,000
37	Contractual services	949,000
38		-----
39	Program account subtotal	955,000
40		-----

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 VESID Social Security Account - 22001

EDUCATION DEPARTMENT
STATE OPERATIONS 2014-15

1 For expenses of contractual services for the
2 rehabilitation of social security disabili-
3 ty beneficiaries.

4 PERSONAL SERVICE

5 Personal service--regular 308,000
6 -----

7 NONPERSONAL SERVICE

8 Supplies and materials 35,000
9 Travel 2,000
10 Contractual services 262,659
11 Fringe benefits 327,866
12 Indirect costs 59,475
13 -----
14 Amount available for nonpersonal service 687,000
15 -----
16 Program account subtotal 995,000
17 -----

18 Special Revenue Funds - Other
19 Tuition Reimbursement Fund
20 Tuition Reimbursement Account - 20451

21 For reimbursement of tuition payments made
22 by or on behalf of students at proprietary
23 institutions registered or licensed pursu-
24 ant to section 5001 of the education law,
25 including liabilities incurred prior to
26 April 1, 2014.

27 NONPERSONAL SERVICE

28 Contractual services 1,509,000
29 -----
30 Program account subtotal 1,509,000
31 -----

32 Special Revenue Funds - Other
33 Tuition Reimbursement Fund
34 Vocational School Supervision Account - 20452

35 For services and expenses for the super-
36 vision of institutions registered pursuant
37 to section 5001 of the education law, and
38 for services and expenses of supervisory
39 programs and payment of associated indi-
40 rect costs and general state charges.

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

PERSONAL SERVICE

1		
2	Personal service--regular	1,747,000
3	Holiday/overtime compensation	8,000
4		-----
5	Amount available for personal service	1,755,000
6		-----

NONPERSONAL SERVICE

7		
8	Supplies and materials	12,000
9	Travel	40,000
10	Contractual services	1,432,000
11	Equipment	12,000
12	Fringe benefits	857,000
13	Indirect costs	57,000
14		-----
15	Amount available for nonpersonal service	2,410,000
16		-----
17	Program account subtotal	4,165,000
18		-----

19 Special Revenue Funds - Other
 20 Vocational Rehabilitation Fund
 21 Vocational Rehabilitation Account - 23051

22 For services and expenses of the special
 23 workers' compensation program.

NONPERSONAL SERVICE

24		
25	Supplies and materials	2,000
26	Travel	4,000
27	Contractual services	146,000
28	Equipment	5,000
29		-----
30	Program account subtotal	157,000
31		-----

32	CULTURAL EDUCATION PROGRAM	72,322,000
33		-----

34 General Fund
 35 State Purposes Account - 10050

36 For services and expenses related to conser-
 37 vation and preservation of library materi-
 38 als and the talking book and braille
 39 library.

EDUCATION DEPARTMENT
STATE OPERATIONS 2014-15

PERSONAL SERVICE

Personal service--regular 388,000

NONPERSONAL SERVICE

Supplies and materials 21,000
Travel 2,000
Contractual services 278,000
Equipment 4,000

Amount available for nonpersonal service 305,000

Program account subtotal 693,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service 3,157,000
Nonpersonal service 2,995,000
Fringe benefits 1,095,000
Indirect costs 511,000

Total amount available 7,758,000

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 ments and agencies, subject to the
2 approval of the director of the budget, as
3 needed to accomplish the intent of this
4 appropriation.

5	Personal service	3,570,000
6	Nonpersonal service	1,250,000
7	Fringe benefits	2,100,000
8	Indirect costs	700,000
9		-----
10	Total amount available	7,620,000
11		-----
12	Program account subtotal	15,378,000
13		-----

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Cultural Education Account - 22063

17 For services and expenses of the office of
18 cultural education, including but not
19 limited to the state museum, state
20 library, and state archives. Notwithstand-
21 ing any inconsistent provision of law, a
22 portion of this appropriation may be
23 suballocated to other state departments
24 and agencies, as needed to accomplish the
25 intent of this appropriation.

26 PERSONAL SERVICE

27	Personal service--regular	14,225,000
28	Temporary service	1,009,000
29	Holiday/overtime compensation	303,000
30		-----
31	Amount available for personal service	15,537,000
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials	2,333,000
35	Travel	298,000
36	Contractual services	4,319,000
37	Equipment	1,854,000
38	Fringe benefits	7,618,000
39	Indirect costs	674,000
40		-----
41	Amount available for nonpersonal service	17,096,000
42		-----
43	Program account subtotal	32,633,000
44		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Education Archives Account - 22077

4 For services and expenses of the state
 5 archives.

6 NONPERSONAL SERVICE

7 Supplies and materials 171,000
 8 Travel 9,000
 9 Contractual services 13,000
 10 Equipment 64,000
 11 -----
 12 Program account subtotal 257,000
 13 -----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Education Library Account - 21968

17 For services and expenses of the state
 18 library.

19 NONPERSONAL SERVICE

20 Supplies and materials 66,000
 21 Travel 28,000
 22 Contractual services 600,000
 23 Equipment 35,000
 24 -----
 25 Program account subtotal 729,000
 26 -----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Education Museum Account - 21924

30 For services and expenses of the state muse-
 31 um.

32 PERSONAL SERVICE

33 Temporary service 760,000
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 245,000
 37 Travel 109,000
 38 Contractual services 1,074,000
 39 Equipment 738,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1	Fringe benefits	372,000
2	Indirect costs	24,000
3		-----
4	Amount available for nonpersonal service	2,562,000
5		-----
6	Program account subtotal	3,322,000
7		-----

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Summer School of Arts Account - 21929

11 For services and expenses of the summer
12 school of the arts. Notwithstanding any
13 inconsistent provision of law, a portion
14 of this appropriation may be suballocated
15 to other state departments and agencies,
16 as needed, to accomplish the intent of
17 this appropriation.

PERSONAL SERVICE

19	Temporary service	88,000
20		-----

NONPERSONAL SERVICE

22	Supplies and materials	60,000
23	Travel	45,000
24	Contractual services	1,273,000
25	Equipment	15,000
26		-----
27	Amount available for nonpersonal service	1,393,000
28		-----
29	Program account subtotal	1,481,000
30		-----

31 Special Revenue Funds - Other
32 NYS Archives Partnership Trust Fund
33 NYS Archives Partnership Trust Account - 20351

34 For services and expenses of the archives
35 partnership trust.

PERSONAL SERVICE

37	Personal service--regular	485,000
38		-----

EDUCATION DEPARTMENT
STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	13,000
3	Travel	22,000
4	Contractual services	151,000
5	Equipment	13,000
6	Fringe benefits	212,000
7	Indirect costs	25,000
8		-----
9	Amount available for nonpersonal service	436,000
10		-----
11	Program account subtotal	921,000
12		-----

13 Special Revenue Funds - Other
 14 New York State Local Government Records Management
 15 Improvement Fund
 16 Local Government Records Management Account - 20501

17 For payment of necessary and reasonable
 18 expenses incurred by the commissioner of
 19 education in carrying out the advisory
 20 services required in subdivision 1 of
 21 section 57.23 of the arts and cultural
 22 affairs law and to implement sections
 23 57.21, 57.35 and 57.37 of the arts and
 24 cultural affairs law.

25 PERSONAL SERVICE

26	Personal service--regular	2,158,000
27	Temporary service	117,000
28		-----
29	Amount available for personal service	2,275,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials	49,000
33	Travel	169,000
34	Contractual services	425,000
35	Equipment	114,000
36	Fringe benefits	1,000,000
37	Indirect costs	127,000
38		-----
39	Amount available for nonpersonal service	1,884,000
40		-----
41	Program account subtotal	4,159,000
42		-----

43 Internal Service Funds
 44 Agencies Internal Service Fund

EDUCATION DEPARTMENT
STATE OPERATIONS 2014-15

1 Archives Records Management Account - 55052

2 For services and expenses of archives
3 records management.

4 PERSONAL SERVICE

5 Personal service--regular 1,111,000

6 Temporary service 22,000

7 -----

8 Amount available for personal service 1,133,000

9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 40,000

12 Travel 7,000

13 Contractual services 247,000

14 Equipment 101,000

15 Fringe benefits 543,000

16 Indirect costs 53,000

17 -----

18 Amount available for nonpersonal service 991,000

19 -----

20 Program account subtotal 2,124,000

21 -----

22 Internal Service Funds
23 Agencies Internal Service Fund
24 Cultural Resource Survey Account - 55058

25 For services and expenses related to
26 cultural resource surveys.

27 PERSONAL SERVICE

28 Personal service--regular 1,190,000

29 Temporary service 1,170,000

30 Holiday/overtime compensation 400,000

31 -----

32 Amount available for personal service 2,760,000

33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 139,000

36 Travel 454,000

37 Contractual services 5,729,000

38 Equipment 139,000

39 Fringe benefits 1,219,000

40 Indirect costs 185,000

41 -----

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STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service 7,865,000
 2 -----
 3 Program account subtotal 10,625,000
 4 -----

5 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 63,737,000
 6 -----

7 General Fund
 8 State Purposes Account - 10050

9 For services and expenses of the office of
 10 higher education and the professions
 11 program, including \$5,700,000 for services
 12 and expenses related to tenured teacher
 13 hearings pursuant to section 3020-a of the
 14 education law.

15 PERSONAL SERVICE

16 Personal service--regular 2,445,000
 17 Temporary service 18,000
 18 Holiday/overtime compensation 1,000
 19 -----
 20 Amount available for personal service 2,464,000
 21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials 52,000
 24 Travel 52,000
 25 Contractual services 5,541,000
 26 Equipment 52,000
 27 -----
 28 Amount available for nonpersonal service 5,697,000
 29 -----
 30 Program account subtotal 8,161,000
 31 -----

32 Special Revenue Funds - Federal
 33 Federal Education Fund
 34 Federal Department of Education Account - 25210

35 For administration of federal grants pursu-
 36 ant to various federal laws including Carl
 37 D. Perkins vocational and applied technol-
 38 ogy education act (VTEA).
 39 Notwithstanding any inconsistent provision
 40 of law, a portion of this appropriation
 41 may be suballocated to other state depart-
 42 ments and agencies, subject to the
 43 approval of the director of the budget, as

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 needed to accomplish the intent of this
2 appropriation.

3	Personal service	275,000
4	Nonpersonal service	50,000
5	Fringe benefits	120,000
6	Indirect costs	55,000
7		-----
8	Total amount available	500,000
9		-----

10 For administration of federal grants pursu-
11 ant to various federal laws including:
12 title II-A improving teacher quality
13 program.
14 Notwithstanding any inconsistent provision
15 of law, a portion of this appropriation
16 may be suballocated to other state depart-
17 ments and agencies, subject to the
18 approval of the director of the budget, as
19 needed to accomplish the intent of this
20 appropriation.

21	Personal service	731,000
22	Nonpersonal service	78,000
23	Fringe benefits	286,000
24	Indirect costs	176,000
25		-----
26	Total amount available	1,271,000
27		-----
28	Program account subtotal	1,771,000
29		-----

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Federal Operating Grants Account - 25456

33 For administration of federal grants pursu-
34 ant to various federal laws including the
35 national community service act and the
36 transition to teaching program.

37	Personal service	387,000
38	Nonpersonal service	549,000
39	Fringe benefits	156,000
40	Indirect costs	89,000
41		-----
42	Program account subtotal	1,181,000
43		-----

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund

EDUCATION DEPARTMENT
STATE OPERATIONS 2014-15

1 Office of Professions Account - 22051

2 For services and expenses related to licen-
3 sure and disciplining programs for the
4 professions, and foreign and out-of-state
5 medical school evaluations.

6 PERSONAL SERVICE

7	Personal service--regular	20,070,000
8	Temporary service	180,000
9	Holiday/overtime compensation	170,000
10		-----
11	Amount available for personal service	20,420,000
12		-----

13 NONPERSONAL SERVICE

14	Supplies and materials	600,000
15	Travel	600,000
16	Contractual services	12,692,000
17	Equipment	600,000
18	Fringe benefits	9,328,000
19	Indirect costs	896,000
20		-----
21	Amount available for nonpersonal service	24,716,000
22		-----
23	Program account subtotal	45,136,000
24		-----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Teacher Certification Program Account - 21969

28 For services and expenses related to the
29 administration of the teacher certif-
30 ication program.

31 PERSONAL SERVICE

32	Personal service--regular	2,982,000
33	Temporary service	282,000
34	Holiday/overtime compensation	140,000
35		-----
36	Amount available for personal service	3,404,000
37		-----

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STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2	Supplies and materials	71,000
3	Travel	71,000
4	Contractual services	1,949,000
5	Equipment	71,000
6	Fringe benefits	1,495,000
7	Indirect costs	204,000
8		-----
9	Amount available for nonpersonal service	3,861,000
10		-----
11	Program account subtotal	7,265,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Teacher Education Accreditation Account - 22166

16 For services and expenses of teacher educa-
 17 tion accreditation activities, pursuant to
 18 section 212-c of the education law.

19	PERSONAL SERVICE	
20	Personal service--regular	50,000
21	Temporary service	22,000
22		-----
23	Amount available for personal service	72,000
24		-----

25	NONPERSONAL SERVICE	
26	Supplies and materials	2,000
27	Travel	40,000
28	Contractual services	73,000
29	Fringe benefits	26,000
30	Indirect costs	10,000
31		-----
32	Amount available for nonpersonal service	151,000
33		-----
34	Program account subtotal	223,000
35		-----

36 OFFICE OF MANAGEMENT SERVICES PROGRAM

37		55,060,000	-----
----	--	------------	-------

38 General Fund
 39 State Purposes Account - 10050

EDUCATION DEPARTMENT
STATE OPERATIONS 2014-15

1	PERSONAL SERVICE	
2	Personal service--regular	6,161,000
3	Temporary service	114,000
4	Holiday/overtime compensation	114,000
5		-----
6	Amount available for personal service	6,389,000
7		-----

8	NONPERSONAL SERVICE	
9	Supplies and materials	187,000
10	Travel	95,000
11	Contractual services	1,314,000
12	Equipment	656,000
13		-----
14	Amount available for nonpersonal service	2,252,000
15		-----
16	Program account subtotal	8,641,000
17		-----

18 Special Revenue Funds - Other
 19 Combined Expendable Trust Fund
 20 Grants Account - 20115

21 For services and expenses related to the
 22 administration of funds paid to the educa-
 23 tion department from private foundations,
 24 corporations and individuals and from
 25 public or private funds received as
 26 payment in lieu of honorarium for services
 27 rendered by employees which are related to
 28 such employees' official duties or respon-
 29 sibilities.

30	PERSONAL SERVICE	
31	Personal service--regular	284,000
32		-----

33	NONPERSONAL SERVICE	
34	Supplies and materials	40,000
35	Travel	234,000
36	Contractual services	1,663,000
37	Equipment	141,000
38	Fringe benefits	124,000
39		-----
40	Amount available for nonpersonal service	2,202,000
41		-----
42	Program account subtotal	2,486,000
43		-----

EDUCATION DEPARTMENT

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Indirect Cost Recovery Account - 21978

4 For services and expenses related to the
 5 administration of special revenue funds -
 6 other, special revenue funds - federal and
 7 internal service funds and for services
 8 provided to other state agencies, govern-
 9 mental bodies and other entities.

PERSONAL SERVICE

10
 11 Personal service--regular 11,465,000
 12 Temporary service 224,000
 13 Holiday/overtime compensation 447,000
 14 -----
 15 Amount available for personal service 12,136,000
 16 -----

NONPERSONAL SERVICE

17
 18 Supplies and materials 1,070,000
 19 Travel 123,000
 20 Contractual services 2,962,000
 21 Equipment 491,000
 22 Fringe benefits 6,237,000
 23 -----
 24 Amount available for nonpersonal service 10,883,000
 25 -----
 26 Program account subtotal 23,019,000
 27 -----

28 Internal Service Funds
 29 Agencies Internal Service Fund
 30 Automation and Printing Chargeback Account - 55060

31 For services and expenses associated with
 32 centralized electronic data processing and
 33 printing.

PERSONAL SERVICE

34
 35 Personal service--regular 10,056,000
 36 Holiday/overtime compensation 175,000
 37 -----
 38 Amount available for personal service 10,231,000
 39 -----

EDUCATION DEPARTMENT
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1 NONPERSONAL SERVICE

2	Supplies and materials	1,505,000
3	Contractual services	3,832,000
4	Equipment	348,000
5	Fringe benefits	4,998,000
6		-----
7	Amount available for nonpersonal service	10,683,000
8		-----
9	Program account subtotal	20,914,000
10		-----

11	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
12	PROGRAM	229,460,000
13		-----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses of the office of
17 prekindergarten through grade twelve
18 education program, including but not
19 limited to accountability activities
20 including but not limited to the develop-
21 ment of a school performance management
22 system that will streamline school
23 district reporting and increase fiscal and
24 programmatic transparency and accountabil-
25 ity, provided further that expenditures
26 for accountability activities shall be
27 pursuant to a plan developed by the
28 commissioner of education and approved by
29 the director of the budget.

30 PERSONAL SERVICE

31	Personal service--regular	13,745,000
32	Temporary service	2,129,000
33	Holiday/overtime compensation	127,000
34		-----
35	Amount available for personal service	16,001,000
36		-----

37 NONPERSONAL SERVICE

38	Supplies and materials	83,000
39	Travel	103,000
40	Contractual services	9,629,000
41	Equipment	195,000
42		-----
43	Amount available for nonpersonal service	10,010,000
44		-----

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1 Program account subtotal 26,011,000

2 -----

3 Special Revenue Funds - Federal
4 Federal Education Fund
5 Federal Department of Education Account - 25210

6 For the administration of grants for specif-
7 ic programs including, but not limited to,
8 grants for purposes under title I of the
9 elementary and secondary education act.

10 Notwithstanding any inconsistent provision
11 of law, a portion of this appropriation
12 may be suballocated to other state depart-
13 ments and agencies, subject to the
14 approval of the director of the budget, as
15 needed to accomplish the intent of this
16 appropriation.

17 Personal service 21,610,000

18 Nonpersonal service 12,300,000

19 Fringe benefits 9,046,000

20 Indirect costs 4,944,000

21 -----

22 Total amount available 47,900,000

23 -----

24 For the administration of grants for specif-
25 ic programs including, but not limited to,
26 improving teacher quality and mathematics
27 and science partnerships pursuant to title
28 II of the elementary and secondary educa-
29 tion act provided, however, that a portion
30 of the funds appropriated herein shall be
31 used to implement a plan to improve educa-
32 tor effectiveness by (1) requiring longer,
33 more intensive and high quality student-
34 teaching experience in a school setting as
35 a prerequisite for certification as a
36 teacher and (2) creating standards for a
37 teacher and principal bar exam certif-
38 ication program that would include a
39 common set of professionally rigorous
40 assessments to ensure the best prepared
41 educators are entering the public school
42 system.

43 Notwithstanding any inconsistent provision
44 of law, a portion of this appropriation
45 may be suballocated to other state depart-
46 ments and agencies, subject to the
47 approval of the director of the budget, as

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1 needed to accomplish the intent of this
2 appropriation.

3	Personal service	5,000,000
4	Nonpersonal service	6,000,000
5	Fringe benefits	1,770,000
6	Indirect costs	1,150,000
7		-----
8	Total amount available	13,920,000
9		-----

10 For the administration of grants for specif-
11 ic programs including, but not limited to,
12 English language acquisition program
13 pursuant to title III of the elementary
14 and secondary education act.
15 Notwithstanding any inconsistent provision
16 of law, a portion of this appropriation
17 may be suballocated to other state depart-
18 ments and agencies, subject to the
19 approval of the director of the budget, as
20 needed to accomplish the intent of this
21 appropriation.

22	Personal service	3,000,000
23	Nonpersonal service	2,000,000
24	Fringe benefits	1,200,000
25	Indirect costs	800,000
26		-----
27	Total amount available	7,000,000
28		-----

29 For the administration of grants for specif-
30 ic programs including, but not limited to,
31 21st century community learning centers
32 pursuant to title IV of the elementary and
33 secondary education act.
34 Notwithstanding any inconsistent provision
35 of law, a portion of this appropriation
36 may be suballocated to other state depart-
37 ments and agencies, subject to the
38 approval of the director of the budget, as
39 needed to accomplish the intent of this
40 appropriation.

41	Personal service	3,400,000
42	Nonpersonal service	3,000,000
43	Fringe benefits	1,900,000
44	Indirect costs	850,000
45		-----
46	Total amount available	9,150,000
47		-----

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1 For the administration of grants for specif-
 2 ic programs including, but not limited to,
 3 public charter schools pursuant to title V
 4 of the elementary and secondary education
 5 act.
 6 Notwithstanding any inconsistent provision
 7 of law, a portion of this appropriation
 8 may be suballocated to other state depart-
 9 ments and agencies, subject to the
 10 approval of the director of the budget, as
 11 needed to accomplish the intent of this
 12 appropriation.

13	Personal service	1,500,000
14	Nonpersonal service	770,000
15	Fringe benefits	510,000
16	Indirect costs	320,000
17		-----
18	Total amount available	3,100,000
19		-----

20 For the administration of grants for specif-
 21 ic programs including, but not limited to,
 22 improving academic achievement and the
 23 rural education initiative pursuant to
 24 title VI of the elementary and secondary
 25 education act.
 26 Notwithstanding any inconsistent provision
 27 of law, a portion of this appropriation
 28 may be suballocated to other state depart-
 29 ments and agencies, subject to the
 30 approval of the director of the budget, as
 31 needed to accomplish the intent of this
 32 appropriation.

33	Personal service	7,000,000
34	Nonpersonal service	13,500,000
35	Fringe benefits	3,500,000
36	Indirect costs	1,300,000
37		-----
38	Total amount available	25,300,000
39		-----

40 For the administration of grants for specif-
 41 ic programs including, but not limited to,
 42 homeless education pursuant to title X of
 43 the elementary and secondary education
 44 act.
 45 Notwithstanding any inconsistent provision
 46 of law, a portion of this appropriation
 47 may be suballocated to other state depart-
 48 ments and agencies, subject to the

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1 approval of the director of the budget, as
2 needed to accomplish the intent of this
3 appropriation.

4	Personal service	400,000
5	Nonpersonal service	600,000
6	Fringe benefits	250,000
7	Indirect costs	150,000
8		-----
9	Total amount available	1,400,000
10		-----

11 For the administration of grants for specif-
12 ic programs including, but not limited to,
13 the Carl D. Perkins vocational and applied
14 technology education act (VTEA).
15 Notwithstanding any inconsistent provision
16 of law, a portion of this appropriation
17 may be suballocated to other state depart-
18 ments and agencies, subject to the
19 approval of the director of the budget, as
20 needed to accomplish the intent of this
21 appropriation.

22	Personal service	5,000,000
23	Nonpersonal service	4,000,000
24	Fringe benefits	2,000,000
25	Indirect costs	1,000,000
26		-----
27	Total amount available	12,000,000
28		-----

29 For the administration of various grants.
30 Notwithstanding any inconsistent provision
31 of law, a portion of this appropriation
32 may be suballocated to other state depart-
33 ments and agencies, subject to the
34 approval of the director of the budget, as
35 needed to accomplish the intent of this
36 appropriation.

37	Personal service	2,700,000
38	Nonpersonal service	4,529,000
39	Fringe benefits	1,410,000
40	Indirect costs	700,000
41		-----
42	Total amount available	9,339,000
43		-----

44 For services and expenses for school age
45 children and preschool children pursuant
46 to the individuals with disabilities

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1 education act of 1991. Notwithstanding any
 2 inconsistent provision of law, a portion
 3 of this appropriation may be suballocated
 4 to other state departments and agencies,
 5 as needed to accomplish the intent of this
 6 appropriation.

7	Personal service	20,502,000
8	Nonpersonal service	17,211,000
9	Fringe benefits	10,940,000
10	Indirect costs	6,317,000
11		-----
12	Total amount available	54,970,000
13		-----

14 For administration of federal grants pursu-
 15 ant to the teacher incentive fund program
 16 as funded by the American recovery and
 17 reinvestment act of 2009. Notwithstanding
 18 any inconsistent provision of law, a
 19 portion of this appropriation, subject to
 20 the approval of the director of the budg-
 21 et, may be suballocated to other state
 22 departments and agencies, as needed to
 23 accomplish the intent of this appropri-
 24 ation. Funds appropriated herein shall be
 25 subject to all applicable reporting and
 26 accountability requirements contained in
 27 such act.

28	Personal service	103,000
29	Nonpersonal service	26,000
30	Fringe benefits	48,000
31	Indirect costs	23,000
32		-----
33	Total amount available	200,000
34		-----
35	Program account subtotal	184,279,000
36		-----

37 Special Revenue Funds - Federal
 38 Federal Health and Human Services Fund
 39 Federal Health and Human Services Account - 25122

40 For the administration of federal grants for
 41 health education including HIV/AIDS educa-
 42 tion. Notwithstanding any inconsistent
 43 provision of law, a portion of this appro-
 44 priation, subject to the approval of the
 45 director of the budget, may be suballo-
 46 cated to other state departments and agen-

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1 cies, as needed to accomplish the intent
2 of this appropriation.

3	Personal service	500,000
4	Nonpersonal service	450,000
5	Fringe benefits	370,000
6	Indirect costs	200,000
7		-----
8	Program account subtotal	1,520,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal USDA-Food and Nutrition Services Fund
 12 Federal USDA-Food and Nutrition Services Account - 25026

13 For administration of programs funded
 14 through the national school lunch act.
 15 Notwithstanding any inconsistent provision
 16 of law, a portion of this appropriation,
 17 subject to the approval of the director of
 18 the budget, may be suballocated to other
 19 state departments and agencies, as needed
 20 to accomplish the intent of this appropri-
 21 ation.

22	Personal service	5,000,000
23	Nonpersonal service	7,500,000
24	Fringe benefits	2,750,000
25	Indirect costs	2,250,000
26		-----
27	Program account subtotal	17,500,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Miscellaneous United States Department of Education
 32 Contracts Account - 22153

33 For services and expenses of miscellaneous
 34 United States department of education
 35 contracts.

36 NONPERSONAL SERVICE

37	Contractual services	150,000
38		-----
39	Program account subtotal	150,000
40		-----

41 SCHOOL FOR THE BLIND PROGRAM

42		-----	10,070,000
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EDUCATION DEPARTMENT

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1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Expendable Trust Account - 20151

4 For services and expenses in fulfillment of
 5 donor bequests and gifts.

6 NONPERSONAL SERVICE

7 Supplies and materials 28,400
 8 Travel 1,000
 9 Contractual services 18,600
 10 Equipment 2,000
 11 -----
 12 Program account subtotal 50,000
 13 -----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Batavia School for the Blind Account - 22032

17 For services and expenses related to the
 18 operation of the school for the blind.

19 PERSONAL SERVICE

20 Personal service--regular 5,349,000
 21 Temporary service 576,000
 22 Holiday/overtime compensation 31,000
 23 -----
 24 Amount available for personal service 5,956,000
 25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 571,000
 28 Travel 7,000
 29 Contractual services 240,000
 30 Equipment 17,000
 31 Fringe benefits 3,068,784
 32 Indirect costs 160,216
 33 -----
 34 Amount available for nonpersonal service 4,064,000
 35 -----
 36 Program account subtotal 10,020,000
 37 -----

38 SCHOOL FOR THE DEAF PROGRAM 9,661,000
 39 -----

40 Special Revenue Funds - Other
 41 Combined Expendable Trust Fund

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1 Expendable Trust Account - 20152

2 For services and expenses in fulfillment of
3 donor bequests and gifts.

4 NONPERSONAL SERVICE

5 Supplies and materials 1,000
6 Travel 1,000
7 Contractual services 15,000
8 Equipment 3,000

9 -----
10 Program account subtotal 20,000
11 -----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Rome School for the Deaf Account - 22053

15 For services and expenses related to the
16 operation of the school for the deaf.

17 PERSONAL SERVICE

18 Personal service--regular 4,900,000
19 Temporary service 557,000
20 Holiday/overtime compensation 25,000

21 -----
22 Amount available for personal service 5,482,000
23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials 537,000
26 Travel 8,000
27 Contractual services 583,000
28 Equipment 43,000
29 Fringe benefits 2,840,534
30 Indirect costs 147,466

31 -----
32 Amount available for nonpersonal service 4,159,000
33 -----

34 Program account subtotal 9,641,000
35 -----

EDUCATION DEPARTMENT

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1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund
3 State Purposes Account

4 By chapter 50, section 1, of the laws of 2013:

5 For services and expenses related to the administration of the high
6 school equivalency diploma exam.

7 Personal service--regular ... 614,000 (re. \$138,000)

8 Supplies and materials ... 33,000 (re. \$30,000)

9 Travel ... 5,000 (re. \$5,000)

10 Contractual services ... 1,980,000 (re. \$264,000)

11 Equipment ... 21,000 (re. \$21,000)

12 For additional services and expenses related to the administration of
13 the high school equivalency diploma exam.

14 Contractual services ... 1,500,000 (re. \$1,500,000)

15 Special Revenue Fund - Federal

16 Federal [Department of] Education Fund

17 Federal Department of Education Account - 25210

18 By chapter 50, section 1, of the laws of 2013:

19 For the administration of grants for specific programs including, but
20 not limited to, vocational rehabilitation and supported employment.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation.

25 Personal service ... 60,384,525 (re. \$60,248,000)

26 Nonpersonal service ... 14,949,492 (re. \$14,949,492)

27 Fringe benefits ... 30,672,287 (re. \$30,672,287)

28 Indirect costs ... 16,673,176 (re. \$16,673,176)

29 For the administration of grants for specific programs including, but
30 not limited to, independent living centers.

31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation may be suballocated to other state departments and
33 agencies, subject to the approval of the director of the budget, as
34 needed to accomplish the intent of this appropriation.

35 Personal service ... 300,000 (re. \$300,000)

36 Nonpersonal service ... 500,000 (re. \$500,000)

37 Fringe benefits ... 161,520 (re. \$161,520)

38 Indirect costs ... 9,000 (re. \$9,000)

39 For the administration of grants for specific programs including, but
40 not limited to, in service training.

41 Notwithstanding any inconsistent provision of law, a portion of this
42 appropriation may be suballocated to other state departments and
43 agencies, subject to the approval of the director of the budget, as
44 needed to accomplish the intent of this appropriation.

45 Personal service ... 120,000 (re. \$120,000)

46 Nonpersonal service ... 428,040 (re. \$428,040)

47 Fringe benefits ... 60,972 (re. \$60,972)

48 Indirect costs ... 32,988 (re. \$32,988)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For the administration of grants for specific programs including, but
2 not limited to, the workforce investment act.
3 Notwithstanding any inconsistent provision of law, a portion of this
4 appropriation may be suballocated to other state departments and
5 agencies, subject to the approval of the director of the budget, as
6 needed to accomplish the intent of this appropriation.
7 Personal service ... 2,719,000 (re. \$2,719,000)
8 Nonpersonal service ... 3,253,023 (re. \$3,253,023)
9 Fringe benefits ... 1,381,524 (re. \$1,381,524)
10 Indirect costs ... 747,453 (re. \$747,453)

11 By chapter 50, section 1, of the laws of 2012:
12 For the administration of grants for specific programs including, but
13 not limited to, vocational rehabilitation, supported employment,
14 independent living centers, in-service training, and the workforce
15 investment act.
16 Personal service ... 63,523,525 (re. \$46,917,000)
17 Nonpersonal service ... 19,130,555 (re. \$14,952,000)
18 Fringe benefits ... 32,276,303 (re. \$27,863,000)
19 Indirect costs ... 17,462,617 (re. \$17,449,000)

20 By chapter 50, section 1, of the laws of 2011:
21 For the administration of grants for specific programs including, but
22 not limited to, vocational rehabilitation, supported employment,
23 independent living centers, and the workforce investment act.
24 Personal service ... 56,045,000 (re. \$12,069,000)
25 Nonpersonal service ... 18,980,390 (re. \$1,115,000)
26 Fringe benefits ... 29,620,880 (re. \$1,623,000)
27 Indirect costs ... 17,104,730 (re. \$1,191,000)

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 VESID Social Security Account - 22001

31 By chapter 50, section 1, of the laws of 2013:
32 For expenses of contractual services for the rehabilitation of social
33 security disability beneficiaries.
34 Personal service--regular ... 308,000 (re. \$308,000)
35 Fringe benefits ... 327,866 (re. \$327,866)
36 Indirect costs ... 59,475 (re. \$56,000)

37 By chapter 50, section 1, of the laws of 2012:
38 For expenses of contractual services for the rehabilitation of social
39 security disability beneficiaries.
40 Personal service--regular ... 308,000 (re. \$150,000)
41 Fringe benefits ... 160,129 (re. \$31,000)
42 Indirect costs ... 59,475 (re. \$52,000)

43 Special Revenue Funds - Other
44 Tuition Reimbursement Fund
45 Tuition Reimbursement Account

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1 By chapter 50, section 1, of the laws of 2013:
2 For reimbursement of tuition payments made by or on behalf of students
3 at proprietary institutions registered or licensed pursuant to
4 section 5001 of the education law, including liabilities incurred
5 prior to April 1, 2013.
6 Contractual services ... 1,509,000 (re. \$500,000)

7 Special Revenue Funds - Other
8 Tuition Reimbursement Fund
9 Vocational School Supervision Account

10 By chapter 50, section 1, of the laws of 2013:
11 For services and expenses for the supervision of institutions regis-
12 tered pursuant to section 5001 of the education law, and for
13 services and expenses of supervisory programs and payment of associ-
14 ated indirect costs and general state charges.
15 Supplies and materials ... 12,000 (re. \$1,000)
16 Travel ... 40,000 (re. \$3,000)
17 Contractual services ... 1,432,000 (re. \$200,000)
18 Equipment ... 12,000 (re. \$1,000)

19 CULTURAL EDUCATION PROGRAM

20 Special Revenue Funds - Federal
21 Federal MISCELLANEOUS Operating Grants Fund
22 Federal Operating Grants Account - 25456

23 By chapter 50, section 1, of the laws of 2013:
24 For administration of federal grants pursuant to various federal laws
25 including funds from the national endowment of humanities, the
26 institute of museum and library services, the United States geologi-
27 cal survey, the United States department of energy, and the United
28 States department of the interior.
29 Notwithstanding any inconsistent provision of law, a portion of this
30 appropriation may be suballocated to other state departments and
31 agencies, subject to the approval of the director of the budget, as
32 needed to accomplish the intent of this appropriation.
33 Personal service ... 3,157,000 (re. \$3,150,000)
34 Nonpersonal service ... 2,995,000 (re. \$2,995,000)
35 Fringe benefits ... 1,095,000 (re. \$1,095,000)
36 Indirect costs ... 511,000 (re. \$511,000)
37 For the administration of federal grants pursuant to various federal
38 laws including: the library services technology act (LSTA).
39 Notwithstanding any inconsistent provision of law, a portion of this
40 appropriation may be suballocated to other state departments and
41 agencies, subject to the approval of the director of the budget, as
42 needed to accomplish the intent of this appropriation.
43 Personal service ... 3,570,000 (re. \$3,570,000)
44 Nonpersonal service ... 1,250,000 (re. \$1,250,000)
45 Fringe benefits ... 2,100,000 (re. \$2,100,000)
46 Indirect costs ... 700,000 (re. \$700,000)

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1 Special Revenue Fund - Federal
 2 Federal MISCELLANEOUS Operating Grants Fund
 3 Federal Operating Grants Account

4 By chapter 50, section 1, of the laws of 2012:

5 For administration of federal grants pursuant to various federal laws
 6 including library services technology act, funds from the national
 7 endowment of humanities, the institute of museum and library
 8 services, the United States geological survey, the United States
 9 department of energy, and the United States department of the inte-
 10 rior.
 11 Personal service ... 6,727,000 (re. \$3,909,000)
 12 Nonpersonal service ... 4,245,000 (re. \$3,237,000)
 13 Fringe benefits ... 3,195,000 (re. \$1,782,000)
 14 Indirect costs ... 1,211,000 (re. \$938,000)

15 By chapter 50, section 1, of the laws of 2011:

16 For administration of federal grants pursuant to various federal laws
 17 including library services technology act, funds from the national
 18 endowment of humanities, the institute of museum and library
 19 services, the United States geological survey, the United States
 20 department of energy, and the United States department of the inte-
 21 rior.
 22 Personal service ... 6,727,000 (re. \$100,000)
 23 Nonpersonal service ... 4,245,000 (re. \$100,000)
 24 Fringe benefits ... 3,195,000 (re. \$50,000)
 25 Indirect costs ... 1,211,000 (re. \$50,000)

26 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
 27 section 1, of the laws of 2011:

28 For administration of federal grants pursuant to various federal laws
 29 including library services technology act, funds from the national
 30 endowment of humanities, the institute of museum and library
 31 services, the United States geological survey, the United States
 32 department of energy, and the United States department of the inte-
 33 rior.
 34 Personal service ... 6,727,000 (re. \$35,000)
 35 Nonpersonal service ... 4,245,000 (re. \$150,000)
 36 Fringe benefits ... 3,195,000 (re. \$20,000)
 37 Indirect costs ... 1,211,000 (re. \$25,000)

38 By chapter 53, section 1, of the laws of 2009, as amended by chapter 50,
 39 section 1, of the laws of 2011:

40 For administration of federal grants pursuant to various federal laws
 41 including library services technology act, funds from the national
 42 endowment of humanities, the institute of museum and library
 43 services, the United States geological survey, the United States
 44 department of energy, and the United States department of the inte-
 45 rior.
 46 Personal service ... 6,727,000 (re. \$15,000)
 47 Nonpersonal service ... 4,245,000 (re. \$10,000)
 48 Fringe benefits ... 3,195,000 (re. \$8,000)

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1 Indirect costs ... 1,211,000 (re. \$5,000)

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Cultural Education Account

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses of the office of cultural education, includ-

7 ing but not limited to the state museum, state library, and state

8 archives. Notwithstanding any inconsistent provision of law, a

9 portion of this appropriation may be suballocated to other state

10 departments and agencies, as needed to accomplish the intent of this

11 appropriation.

12 Personal service--regular ... 14,225,000 (re. \$3,000,000)

13 Supplies and materials ... 2,333,000 (re. \$130,000)

14 Contractual services ... 4,319,000 (re. \$1,000,000)

15 Equipment ... 1,854,000 (re. \$1,000,000)

16 Fringe benefits ... 7,618,000 (re. \$200,000)

17 Indirect costs ... 674,000 (re. \$50,000)

18 Special Revenue Funds - Other

19 Miscellaneous Special Revenue Fund

20 Education Museum Account

21 By chapter 50, section 1, of the laws of 2013:

22 For services and expenses of the state museum.

23 Temporary service ... 760,000 (re. \$100,000)

24 Supplies and materials ... 245,000 (re. \$40,000)

25 Travel ... 109,000 (re. \$20,000)

26 Contractual services ... 1,074,000 (re. \$700,000)

27 Equipment ... 738,000 (re. \$250,000)

28 Fringe benefits ... 372,000 (re. \$100,000)

29 Special Revenue Funds - Other

30 Miscellaneous Special Revenue Fund

31 Summer School of Arts Account

32 For services and expenses of the summer school of the arts. Notwith-

33 standing any inconsistent provision of law, a portion of this appro-

34 priation may be suballocated to other state departments and agen-

35 cies, as needed, to accomplish the intent of this appropriation.

36 Contractual services ... 1,273,000 (re. \$50,000)

37 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

38 Special Revenue Funds - Federal

39 Federal [Department of] Education Fund

40 Federal Department of Education Account - 25210

41 By chapter 50, section 1, of the laws of 2013:

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1 For administration of federal grants pursuant to various federal laws
2 including Carl D. Perkins vocational and applied technology educa-
3 tion act (VTEA).
4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation.
8 Personal service ... 275,000 (re. \$189,000)
9 Nonpersonal service ... 50,000 (re. \$20,000)
10 Fringe benefits ... 120,000 (re. \$120,000)
11 Indirect costs ... 55,000 (re. \$55,000)
12 For administration of federal grants pursuant to various federal laws
13 including: title II-A improving teacher quality program.
14 Notwithstanding any inconsistent provision of law, a portion of this
15 appropriation may be suballocated to other state departments and
16 agencies, subject to the approval of the director of the budget, as
17 needed to accomplish the intent of this appropriation.
18 Personal service ... 731,000 (re. \$731,000)
19 Nonpersonal service ... 78,000 (re. \$78,000)
20 Fringe benefits ... 286,000 (re. \$286,000)
21 Indirect costs ... 176,000 (re. \$176,000)

22 Special Revenue Funds - Federal
23 Federal [Department of] Education Fund
24 Federal Department of Education Account

25 By chapter 50, section 1, of the laws of 2012:
26 For administration of federal grants pursuant to various federal laws
27 including Carl D. Perkins vocational and applied technology educa-
28 tion act (VTEA) and the improving teacher quality program.
29 Personal service ... 1,006,000 (re. \$571,000)
30 Nonpersonal service ... 128,000 (re. \$126,000)
31 Fringe benefits ... 406,000 (re. \$363,000)
32 Indirect costs ... 231,000 (re. \$219,000)

33 Special Revenue Funds - Federal
34 Federal MISCELLANEOUS Operating Grants Fund
35 Federal Operating Grants Account - 25456

36 By chapter 50, section 1, of the laws of 2013:
37 For administration of federal grants pursuant to various federal laws
38 including the national community service act and the transition to
39 teaching program.
40 Personal service ... 387,000 (re. \$387,000)
41 Nonpersonal service ... 549,000 (re. \$549,000)
42 Fringe benefits ... 156,000 (re. \$156,000)
43 Indirect costs ... 89,000 (re. \$89,000)

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Office of Professions Account

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1 By chapter 50, section 1, of the laws of 2013:
 2 For services and expenses related to licensure and disciplining
 3 programs for the professions, and foreign and out-of-state medical
 4 school evaluations.
 5 Supplies and materials ... 600,000 (re. \$15,000)
 6 Travel ... 600,000 (re. \$15,000)
 7 Contractual services ... 12,692,000 (re. \$280,000)
 8 Equipment ... 600,000 (re. \$40,000)

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Teacher Certification Program Account

12 By chapter 50, section 1, of the laws of 2013:
 13 For services and expenses related to the administration of the teacher
 14 certification program.
 15 Supplies and materials ... 71,000 (re. \$1,000)
 16 Contractual services ... 1,949,000 (re. \$150,000)

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Miscellaneous United States Department of Education
 20 Contracts Account

21 By chapter 50, section 1, of the laws of 2013:
 22 For services and expenses of miscellaneous United States department of
 23 education contracts.
 24 Contractual services ... 150,000 (re. \$129,000)

25 OFFICE OF MANAGEMENT SERVICES PROGRAM

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Indirect Cost Recovery Account - 21978

29 By chapter 50, section 1, of the laws of 2013:
 30 For services and expenses related to the administration of special
 31 revenue funds - other, special revenue funds - federal and internal
 32 service funds and for services provided to other state agencies,
 33 governmental bodies and other entities.
 34 Contractual services ... 2,962,000 (re. \$250,000)

35 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

36 Special Revenue Funds - Federal
 37 Federal [Department of] Education Fund
 38 Federal Department of Education Account - 25210

39 By chapter 50, section 1, of the laws of 2013:
 40 For the administration of grants for specific programs including, but
 41 not limited to, grants for purposes under title I of the elementary
 42 and secondary education act.

EDUCATION DEPARTMENT

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation.

5 Personal service ... 21,610,000 (re. \$17,362,000)
6 Nonpersonal service ... 12,300,000 (re. \$12,270,000)
7 Fringe benefits ... 9,046,000 (re. \$8,222,000)
8 Indirect costs ... 4,944,000 (re. \$4,920,000)

9 For the administration of grants for specific programs including, but
10 not limited to, improving teacher quality and mathematics and
11 science partnerships pursuant to title II of the elementary and
12 secondary education act provided, however, that a portion of the
13 funds appropriated herein shall be used to implement a plan to
14 improve educator effectiveness by (1) requiring longer, more inten-
15 sive and high quality student-teaching experience in a school
16 setting as a prerequisite for certification as a teacher and (2)
17 creating standards for a teacher and principal bar exam certif-
18 ication program that would include a common set of professionally
19 rigorous assessments to ensure the best prepared educators are
20 entering the public school system.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation.

25 Personal service ... 5,000,000 (re. \$4,692,000)
26 Nonpersonal service ... 6,000,000 (re. \$6,000,000)
27 Fringe benefits ... 1,770,000 (re. \$1,770,000)
28 Indirect costs ... 1,150,000 (re. \$1,150,000)

29 For the administration of grants for specific programs including, but
30 not limited to, English language acquisition program pursuant to
31 title III of the elementary and secondary education act.

32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation.

36 Personal service ... 3,000,000 (re. \$2,933,000)
37 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
38 Fringe benefits ... 1,200,000 (re. \$1,200,000)
39 Indirect costs ... 800,000 (re. \$800,000)

40 For the administration of grants for specific programs including, but
41 not limited to, 21st century community learning centers pursuant to
42 title IV of the elementary and secondary education act.

43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation may be suballocated to other state departments and
45 agencies, subject to the approval of the director of the budget, as
46 needed to accomplish the intent of this appropriation.

47 Personal service ... 4,400,000 (re. \$4,031,000)
48 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
49 Fringe benefits ... 1,900,000 (re. \$1,900,000)
50 Indirect costs ... 850,000 (re. \$850,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For the administration of grants for specific programs including, but
2 not limited to, public charter schools pursuant to title V of the
3 elementary and secondary education act.
4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation.
8 Personal service ... 1,500,000 (re. \$1,371,000)
9 Nonpersonal service ... 770,000 (re. \$767,000)
10 Fringe benefits ... 510,000 (re. \$510,000)
11 Indirect costs ... 320,000 (re. \$320,000)
12 For the administration of grants for specific programs including, but
13 not limited to, improving academic achievement and the rural educa-
14 tion initiative pursuant to title VI of the elementary and secondary
15 education act.
16 Notwithstanding any inconsistent provision of law, a portion of this
17 appropriation may be suballocated to other state departments and
18 agencies, subject to the approval of the director of the budget, as
19 needed to accomplish the intent of this appropriation.
20 Personal service ... 8,000,000 (re. \$7,765,000)
21 Nonpersonal service ... 13,500,000 (re. \$13,182,000)
22 Fringe benefits ... 2,500,000 (re. \$2,500,000)
23 Indirect costs ... 1,300,000 (re. \$1,300,000)
24 For the administration of grants for specific programs including, but
25 not limited to, homeless education pursuant to title X of the
26 elementary and secondary education act.
27 Notwithstanding any inconsistent provision of law, a portion of this
28 appropriation may be suballocated to other state departments and
29 agencies, subject to the approval of the director of the budget, as
30 needed to accomplish the intent of this appropriation.
31 Personal service ... 400,000 (re. \$387,000)
32 Nonpersonal service ... 600,000 (re. \$600,000)
33 Fringe benefits ... 250,000 (re. \$250,000)
34 Indirect costs ... 150,000 (re. \$150,000)
35 For the administration of grants for specific programs including, but
36 not limited to, the Carl D. Perkins vocational and applied technolo-
37 gy education act (VTEA).
38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation.
42 Personal service ... 5,000,000 (re. \$4,875,000)
43 Nonpersonal service ... 4,000,000 (re. \$4,000,000)
44 Fringe benefits ... 2,000,000 (re. \$2,000,000)
45 Indirect costs ... 1,000,000 (re. \$1,000,000)
46 For the administration of various grants.
47 Notwithstanding any inconsistent provision of law, a portion of this
48 appropriation may be suballocated to other state departments and
49 agencies, subject to the approval of the director of the budget, as
50 needed to accomplish the intent of this appropriation.
51 Personal service ... 1,000,000 (re. \$1,000,000)
52 Nonpersonal service ... 2,529,000 (re. \$2,529,000)

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1 Fringe benefits ... 510,000 (re. \$510,000)
2 Indirect costs ... 250,000 (re. \$250,000)
3 For services and expenses for school age children and preschool chil-
4 dren pursuant to the individuals with disabilities education act of
5 1991.
6 Provided that, notwithstanding any inconsistent provision of law, of
7 the funds appropriated herein, up to \$2,000,000 shall be available
8 to support program and/or fiscal audits and/or reviews of individual
9 preschool special education providers to be conducted by an external
10 audit firm selected through a competitive request for proposals
11 process or otherwise and, provided further that up to \$2,000,000
12 shall be available for development of data collection and analysis
13 systems to improve the capacity of the state, school districts and
14 municipalities oversight of the provision of preschool special
15 education services.
16 Notwithstanding any inconsistent provision of law, a portion of this
17 appropriation may be suballocated to other state departments and
18 agencies, subject to the approval of the director of the budget, as
19 needed to accomplish the intent of this appropriation.
20 Personal service ... 20,502,000 (re. \$20,502,000)
21 Nonpersonal service ... 17,211,000 (re. \$17,211,000)
22 Fringe benefits ... 10,940,000 (re. \$10,940,000)
23 Indirect costs ... 6,317,000 (re. \$6,317,000)
24 For administration of federal grants pursuant to the teacher incentive
25 fund program as funded by the American recovery and reinvestment act
26 of 2009. Notwithstanding any inconsistent provision of law, a
27 portion of this appropriation, subject to the approval of the direc-
28 tor of the budget, may be suballocated to other state departments
29 and agencies, as needed to accomplish the intent of this appropri-
30 ation. Funds appropriated herein shall be subject to all applicable
31 reporting and accountability requirements contained in such act.
32 Personal service ... 103,000 (re. \$103,000)
33 Nonpersonal service ... 26,000 (re. \$26,000)
34 Fringe benefits ... 48,000 (re. \$48,000)
35 Indirect costs ... 23,000 (re. \$23,000)

36 Special Revenue Funds - Federal
37 Federal [Department of Education] Fund
38 Federal Department of Education Account

39 By chapter 50, section 1, of the laws of 2012:
40 For the administration of federal grants pursuant to various federal
41 laws including: elementary and secondary education act (ESEA); no
42 child left behind act (NCLB); including title I improving the
43 academic achievement of the disadvantaged; title II preparing,
44 training, and recruiting high quality teachers and principals; title
45 III language instruction for limited English proficient and immi-
46 grant students; title IV 21st century schools; title V promoting
47 informed parental choice and innovative programs; title VI flexibil-
48 ity and accountability; Carl D. Perkins vocational and applied tech-
49 nology education act (VTEA) and workforce investment act. Notwith-
50 standing any inconsistent provision of law, a portion of this

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1 appropriation may be suballocated to other state departments and
2 agencies, as needed to accomplish the intent of this appropriation.
3 Personal service ... 56,897,000 (re. \$15,000,000)
4 Nonpersonal service ... 34,729,000 (re. \$16,000,000)
5 Fringe benefits ... 24,397,000 (re. \$10,000,000)
6 Indirect costs ... 13,086,000 (re. \$5,000,000)
7 For services and expenses for school age children and preschool chil-
8 dren pursuant to the individuals with disabilities education act of
9 1991. Notwithstanding any inconsistent provision of law, a portion
10 of this appropriation may be suballocated to other state departments
11 and agencies, as needed to accomplish the intent of this appropri-
12 ation.
13 Personal service ... 20,502,000 (re. \$1,782,000)
14 Nonpersonal service ... 17,211,000 (re. \$9,000,000)
15 Fringe benefits ... 10,940,000 (re. \$7,736,000)
16 Indirect costs ... 6,317,000 (re. \$3,000,000)
17 For administration of federal grants pursuant to the statewide data
18 systems grant program provided under section 208 of the educational
19 technical assistance act, as funded by the American recovery and
20 reinvestment act of 2009. Notwithstanding any other provision of law
21 to the contrary, funds appropriated herein may be suballocated,
22 subject to the approval of the director of the budget, to any state
23 agency or department for the purposes of section 208 of the educa-
24 tion technical assistance act as funded by the American recovery and
25 reinvestment act of 2009. Funds appropriated herein shall be subject
26 to all applicable reporting and accountability requirements
27 contained in such act. Notwithstanding any inconsistent provision of
28 law, a portion of this appropriation may be suballocated to other
29 state departments and agencies, as needed to accomplish the intent
30 of this appropriation.
31 Personal service ... 600,000 (re. \$108,000)
32 Nonpersonal service ... 8,900,000 (re. \$600,000)
33 Fringe benefits ... 250,000 (re. \$250,000)
34 Indirect costs ... 250,000 (re. \$188,000)
35 For administration of federal grants pursuant to the teacher incentive
36 fund program as funded by the American recovery and reinvestment act
37 of 2009. Notwithstanding any inconsistent provision of law, a
38 portion of this appropriation may be suballocated to other state
39 departments and agencies, as needed to accomplish the intent of this
40 appropriation. Funds appropriated herein shall be subject to all
41 applicable reporting and accountability requirements contained in
42 such act.
43 Personal service ... 103,000 (re. \$2,000)
44 Nonpersonal service ... 26,000 (re. \$26,000)
45 Fringe benefits ... 48,000 (re. \$48,000)
46 Indirect costs ... 23,000 (re. \$23,000)
47 By chapter 50, section 1, of the laws of 2011:
48 For the administration of federal grants pursuant to various federal
49 laws including: elementary and secondary education act (ESEA); no
50 child left behind act (NCLB); including title I improving the
51 academic achievement of the disadvantaged; title II preparing,

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1 training, and recruiting high quality teachers and principals; title
2 III language instruction for limited English proficient and immi-
3 grant students; title IV 21st century schools; title V promoting
4 informed parental choice and innovative programs; title VI flexibil-
5 ity and accountability; Carl D. Perkins vocational and applied tech-
6 nology education act (VTEA) and workforce investment act. Notwith-
7 standing any inconsistent provision of law, a portion of this
8 appropriation may be suballocated to other state departments and
9 agencies, as needed to accomplish the intent of this appropriation.

10 Personal service ... 56,706,000 (re. \$5,000,000)
11 Nonpersonal service ... 34,614,000 (re. \$12,000,000)
12 Fringe benefits ... 24,303,000 (re. \$2,000,000)
13 Indirect costs ... 13,026,000 (re. \$1,000,000)
14 For the administration of various grants.

15 Personal service ... 191,000 (re. \$191,000)
16 Nonpersonal service ... 115,000 (re. \$115,000)
17 Fringe benefits ... 94,000 (re. \$94,000)
18 Indirect costs ... 60,000 (re. \$60,000)

19 For services and expenses for school age children and preschool chil-
20 dren pursuant to the individuals with disabilities education act of
21 1991. Notwithstanding any inconsistent provision of law, a portion
22 of this appropriation may be suballocated to other state departments
23 and agencies, as needed to accomplish the intent of this appropri-
24 ation.

25 Personal service ... 20,100,000 (re. \$500,000)
26 Nonpersonal service ... 16,873,830 (re. \$3,500,000)
27 Fringe benefits ... 10,725,360 (re. \$1,500,000)
28 Indirect costs ... 6,192,810 (re. \$800,000)

29 For administration of federal grants pursuant to the statewide data
30 systems grant program provided under section 208 of the educational
31 technical assistance act, as funded by the American recovery and
32 reinvestment act of 2009. Notwithstanding any other provision of law
33 to the contrary, funds appropriated herein may be suballocated,
34 subject to the approval of the director of the budget, to any state
35 agency or department for the purposes of section 208 of the educa-
36 tion technical assistance act as funded by the American recovery and
37 reinvestment act of 2009. Funds appropriated herein shall be subject
38 to all applicable reporting and accountability requirements
39 contained in such act. Notwithstanding any inconsistent provision of
40 law, a portion of this appropriation may be suballocated to other
41 state departments and agencies, as needed to accomplish the intent
42 of this appropriation.

43 Personal service ... 600,000 (re. \$500,000)
44 Nonpersonal service ... 8,900,000 (re. \$1,500,000)
45 Fringe benefits ... 250,000 (re. \$250,000)
46 Indirect costs ... 250,000 (re. \$250,000)

47 For administration of federal grants pursuant to the teacher incentive
48 fund program as funded by the American recovery and reinvestment act
49 of 2009. Notwithstanding any inconsistent provision of law, a
50 portion of this appropriation may be suballocated to other state
51 departments and agencies, as needed to accomplish the intent of this
52 appropriation. Funds appropriated herein shall be subject to all

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 applicable reporting and accountability requirements contained in
2 such act.

3 Personal service ... 103,000 (re. \$70,000)
4 Nonpersonal service ... 26,000 (re. \$26,000)
5 Fringe benefits ... 48,000 (re. \$28,000)
6 Indirect costs ... 23,000 (re. \$23,000)

7 By chapter 53, section 1, of the laws of 2010:

8 For administration of federal school improvement grants pursuant to
9 section 1003(g), of title I of the elementary and secondary educa-
10 tion act, as funded by the American recovery and reinvestment act of
11 2009. Funds appropriated herein shall be subject to all applicable
12 reporting and accountability requirements contained in such act.

13 Nonpersonal service ... 14,000,000 (re. \$1,000,000)

14 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
15 section 1, of the laws of 2011:

16 For the administration of federal grants pursuant to various federal
17 laws including: elementary and secondary education act (ESEA); no
18 child left behind act (NCLB); including title I improving the
19 academic achievement of the disadvantaged; title II preparing,
20 training, and recruiting high quality teachers and principals; title
21 III language instruction for limited English proficient and immi-
22 grant students; title IV 21st century schools; title V promoting
23 informed parental choice and innovative programs; title VI flexibil-
24 ity and accountability; Carl D. Perkins vocational and applied tech-
25 nology education act (VTEA) and workforce investment act. Notwith-
26 standing any inconsistent provision of law, a portion of this
27 appropriation may be suballocated to other state departments and
28 agencies, as needed to accomplish the intent of this appropriation.

29 Personal service ... 59,425,000 (re. \$600,000)
30 Nonpersonal service ... 38,146,000 (re. \$5,000,000)
31 Fringe benefits ... 25,470,000 (re. \$150,000)
32 Indirect costs ... 13,709,000 (re. \$100,000)

33 For the administration of various grants.

34 Personal service ... 191,000 (re. \$191,000)
35 Nonpersonal service ... 115,000 (re. \$115,000)
36 Fringe benefits ... 94,000 (re. \$94,000)
37 Indirect costs ... 60,000 (re. \$60,000)

38 For administration of federal grants pursuant to the statewide data
39 systems grant program provided under section 208 of the educational
40 technical assistance act, as funded by the American recovery and
41 reinvestment act of 2009. Notwithstanding any other provision of law
42 to the contrary, funds appropriated herein may be suballocated,
43 subject to the approval of the director of the budget, to any state
44 agency or department for the purposes of section 208 of the educa-
45 tion technical assistance act as funded by the American recovery and
46 reinvestment act of 2009. Funds appropriated herein shall be subject
47 to all applicable reporting and accountability requirements
48 contained in such act.

49 Personal service ... 600,000 (re. \$100,000)
50 Nonpersonal service ... 8,900,000 (re. \$3,300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 250,000 (re. \$60,000)
2 Indirect costs ... 250,000 (re. \$100,000)

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Health and Human Services Account - 25122

6 By chapter 50, section 1, of the laws of 2013:
7 For the administration of federal grants for health education includ-
8 ing HIV/AIDS education. Notwithstanding any inconsistent provision
9 of law, a portion of this appropriation, subject to the approval of
10 the director of the budget, may be suballocated to other state
11 departments and agencies, as needed to accomplish the intent of this
12 appropriation.
13 Personal service ... 500,000 (re. \$500,000)
14 Nonpersonal service ... 450,000 (re. \$450,000)
15 Fringe benefits ... 370,000 (re. \$370,000)
16 Indirect costs ... 200,000 (re. \$200,000)

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Federal Health and Human Services Account

20 By chapter 50, section 1, of the laws of 2012:
21 For the administration of federal grants for health education includ-
22 ing HIV/AIDS education. Notwithstanding any inconsistent provision
23 of law, a portion of this appropriation may be suballocated to other
24 state departments and agencies, as needed to accomplish the intent
25 of this appropriation.
26 Personal service ... 728,000 (re. \$50,000)
27 Nonpersonal service ... 200,000 (re. \$10,000)
28 Fringe benefits ... 370,000 (re. \$15,000)
29 Indirect costs ... 164,000 (re. \$20,000)

30 By chapter 50, section 1, of the laws of 2011:
31 For the administration of federal grants for health education includ-
32 ing HIV/AIDS education. Notwithstanding any inconsistent provision
33 of law, a portion of this appropriation may be suballocated to other
34 state departments and agencies, as needed to accomplish the intent
35 of this appropriation.
36 Personal service ... 728,000 (re. \$128,000)
37 Nonpersonal service ... 200,000 (re. \$100,000)
38 Fringe benefits ... 370,000 (re. \$70,000)
39 Indirect costs ... 164,000 (re. \$64,000)

40 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
41 section 1, of the laws of 2011:
42 For the administration of federal grants for health education includ-
43 ing HIV/AIDS education. Notwithstanding any inconsistent provision
44 of law, a portion of this appropriation may be suballocated to other
45 state departments and agencies, as needed to accomplish the intent
46 of this appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 728,000 (re. \$10,000)
 2 Nonpersonal service ... 200,000 (re. \$45,000)
 3 Fringe benefits ... 370,000 (re. \$55,000)
 4 Indirect costs ... 164,000 (re. \$40,000)

5 By chapter 53, section 1, of the laws of 2009, as amended by chapter 50,
 6 section 1, of the laws of 2011:
 7 For the administration of federal grants for health education includ-
 8 ing HIV/AIDS education.

9 Personal service ... 728,000 (re. \$5,000)
 10 Nonpersonal service ... 200,000 (re. \$50,000)
 11 Fringe benefits ... 370,000 (re. \$6,000)
 12 Indirect costs ... 164,000 (re. \$4,000)

13 Special Revenue Funds - Federal
 14 Federal USDA-Food and Nutrition Services Fund
 15 Federal USDA-Food and Nutrition Services Account - 25026

16 By chapter 50, section 1, of the laws of 2013:
 17 For administration of programs funded through the national school
 18 lunch act. Notwithstanding any inconsistent provision of law, a
 19 portion of this appropriation, subject to the approval of the direc-
 20 tor of the budget, may be suballocated to other state departments
 21 and agencies, as needed to accomplish the intent of this appropri-
 22 ation.

23 Personal service ... 4,500,000 (re. \$4,500,000)
 24 Nonpersonal service ... 7,500,000 (re. \$7,500,000)
 25 Fringe benefits ... 2,500,000 (re. \$2,500,000)
 26 Indirect costs ... 2,000,000 (re. \$2,000,000)

27 By chapter 50, section 1, of the laws of 2012:
 28 For administration of programs funded through the national school
 29 lunch act. Notwithstanding any inconsistent provision of law, a
 30 portion of this appropriation may be suballocated to other state
 31 departments and agencies, as needed to accomplish the intent of this
 32 appropriation.

33 Personal service ... 4,545,000 (re. \$462,000)
 34 Nonpersonal service ... 2,331,000 (re. \$2,331,000)
 35 Fringe benefits ... 1,905,000 (re. \$585,000)
 36 Indirect costs ... 1,604,000 (re. \$216,000)

37 By chapter 50, section 1, of the laws of 2011:
 38 For administration of programs funded through the national school
 39 lunch act. Notwithstanding any inconsistent provision of law, a
 40 portion of this appropriation may be suballocated to other state
 41 departments and agencies, as needed to accomplish the intent of this
 42 appropriation.

43 Personal service ... 4,545,000 (re. \$1,200,000)
 44 Nonpersonal service ... 2,263,000 (re. \$1,500,000)
 45 Fringe benefits ... 1,905,000 (re. \$700,000)
 46 Indirect costs ... 1,604,000 (re. \$400,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
2 section 1, of the laws of 2011:
3 For administration of programs funded through the national school
4 lunch act. Notwithstanding any inconsistent provision of law, a
5 portion of this appropriation may be suballocated to other state
6 departments and agencies, as needed to accomplish the intent of this
7 appropriation.
8 Personal service ... 4,545,000 (re. \$20,000)
9 Nonpersonal service ... 2,197,000 (re. \$50,000)
10 Fringe benefits ... 1,905,000 (re. \$10,000)
11 Indirect costs ... 1,604,000 (re. \$10,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	8,140,000	0
4 Special Revenue Funds - Federal	0	17,400,000
5 Special Revenue Funds - Other	3,000,000	1,000,000
6	-----	-----
7 All Funds	11,140,000	18,400,000
8	=====	=====

9 SCHEDULE

10 REGULATION OF ELECTIONS PROGRAM	11,140,000
11	-----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2014-15 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular	5,034,000
26 Temporary service	45,000
27 Holiday/overtime compensation	4,000
28	-----
29 Amount available for personal service	5,083,000
30	-----

31 NONPERSONAL SERVICE

32 Supplies and materials	128,000
33 Travel	26,000
34 Contractual services	2,826,000
35 Equipment	77,000
36	-----
37 Amount available for nonpersonal service	3,057,000
38	-----
39 Program account subtotal	8,140,000
40	-----

41 Special Revenue Funds - Other

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2014-15

1 Miscellaneous Special Revenue Fund
 2 Voting Machine Examinations Account

3 NONPERSONAL SERVICE

4	Contractual services	3,000,000
5		-----
6	Program account subtotal	3,000,000
7		-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 REGULATION OF ELECTIONS PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal MISCELLANEOUS Operating Grants Fund
- 4 Help America Vote Act Implementation Account

5 By chapter 50, section 1, of the laws of 2011:
 6 For services and expenses related to the implementation of federal
 7 election requirements including the help America vote act of 2002
 8 and the military and overseas voter empowerment act of 2009.
 9 Nonpersonal service ... 6,500,000 (re. \$6,500,000)

10 By chapter 50, section 1, of the laws of 2010:
 11 For services and expenses related to the implementation of the mili-
 12 tary and overseas voter empowerment act of 2009.....
 13 6,500,000 (re. \$4,500,000)

14 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 15 section 1, of the laws of 2011:
 16 For HAVA related expenditures ... 6,000,000 (re. \$4,000,000)

17 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 18 section 1, of the laws of 2005:
 19 For services and expenses related to the help America vote act of
 20 2002; provided however, expenditures shall be made from this appro-
 21 priation only pursuant to a contract, or modified contract, approved
 22 by a vote of the state board of elections pursuant to subdivision 4
 23 of section 3-100 of the election law, or, absent a contract, pursu-
 24 ant to a vote of the state board of elections for expenditure pursu-
 25 ant to subdivision 4 of section 3-100 of the election law. The
 26 amounts hereby appropriated may be increased or decreased through
 27 interchange with any other special revenue funds - federal, federal
 28 operating grants fund - 290 appropriation in the board or trans-
 29 ferred to any other eligible state agency for the purpose of imple-
 30 menting the help America vote act of 2002, provided that any such
 31 interchange or transfer shall be approved by the state board of
 32 elections pursuant to subdivision 4 of section 3-100 of the election
 33 law and, in addition, any such interchange or transfer shall be
 34 approved by the director of the budget who shall file copies thereof
 35 with the state comptroller and the chairman of the senate finance
 36 and assembly ways and means committees.
 37 For services and expenses incurred prior to April 1, 2005.....
 38 5,000,000 (re. \$1,000,000)
 39 For services and expenses incurred on or after April 1, 2005
 40 15,000,000 (re. \$ 1,400,000)

- 41 Special Revenue Funds - Other
- 42 Miscellaneous Special Revenue Fund
- 43 Help America Vote Act Matching Funds Account

44 By chapter 50, section 1, of the laws of 2009:

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For expenses including prior year liabilities related to satisfying
2 the matching fund requirements of section 253(b) (5) of the help
3 America vote act of 2002; provided however, expenditures shall be
4 made from this appropriation only pursuant to a contract, or modi-
5 fied contract, approved by a vote of the state board of elections
6 pursuant to subdivision 4 of section 3-100 of the election law, or,
7 absent a contract, pursuant to a vote of the state board of
8 elections for expenditure pursuant to subdivision 4 of section 3-100
9 of the election law.
10 Contractual services ... 1,000,000 (re. \$1,000,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,863,000	5,000,000
4 Internal Service Funds	1,947,000	0
5	-----	-----
6 All Funds	4,810,000	5,000,000
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM	4,810,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2014-15 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular	2,723,000
25 Temporary service	10,000
26 Holiday / Overtime	1,000
27	-----
28 Amount available for personal service	2,734,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials	21,000
32 Travel	11,000
33 Contractual services	97,000
34	-----
35 Amount available for nonpersonal service	129,000
36	-----
37 Program account subtotal	2,863,000
38	-----

39 Internal Service Funds
 40 Joint Labor/Management Administration Fund

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2014-15

1 Joint Labor Management Administration Account - 55201

2 Notwithstanding any other provision of law
3 to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange
5 and Transfer Authority as defined in the
6 2014-15 state fiscal year state operations
7 appropriation for the budget division
8 program of the division of the budget, are
9 deemed fully incorporated herein and a
10 part of this appropriation as if fully
11 stated.

12 PERSONAL SERVICE

13	Personal service--regular	990,000
14	Temporary service	10,000
15		-----
16	Amount available for personal service	1,000,000
17		-----

18 NONPERSONAL SERVICE

19	Supplies and materials	60,000
20	Travel	10,000
21	Contractual services	247,000
22	Fringe benefits	600,000
23	Indirect costs	30,000
24		-----
25	Amount available for nonpersonal service	947,000
26		-----
27	Program account subtotal	1,947,000
28		-----

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2013, is
5 hereby amended and reappropriated to read:

6 Notwithstanding any other provision of law to the contrary, the funds
7 appropriated herein shall be made available for a pilot program to
8 provide job placement training to employees in the office of chil-
9 dren and family services, the office of mental health, the depart-
10 ment of corrections and community supervision, and the office for
11 people with developmental disabilities who are impacted by the
12 closure or restructuring of facilities in state fiscal years
13 2012-13, [or] 2013-14, OR 2014-15. Such pilot program shall be
14 developed and administered solely by the office of employee
15 relations. The terms of this pilot program shall be subject only to
16 consultation with the department of civil service and approval by
17 the director of the division of the budget.

18 Notwithstanding any other provision of law to the contrary, this pilot
19 program shall only be made available to such impacted employees who
20 are not otherwise offered an employment opportunity in a position
21 with a statutory salary grade, non-statutorily established grade-
22 equation, non-statutorily established flat-salary or non-statutorily
23 established not to exceed salary that is determined to be comparable
24 to the employee's current position by the department of civil
25 service, provided, however, such offer shall be made to a position
26 at a work location in the state service within twenty-five miles of
27 the impacted employee's current work location through: (i) depart-
28 ment of civil service-administered agency reduction transfer lists;
29 or (ii) any means authorized under the New York state civil service
30 law.

31 Notwithstanding any other provision of law to the contrary, the funds
32 provided herein may be suballocated to any other state department,
33 agency, or office, only for the purpose of implementing the pilot
34 program for job placement training established by this appropri-
35 ation, under the terms and conditions specified within this appro-
36 priation subject to the approval of the director of the division of
37 the budget.

38 Contractual services ... 5,000,000 (re. \$5,000,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	8,861,000	0
4	-----	-----
5 All Funds	8,861,000	0
6	=====	=====

7 SCHEDULE

8 RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM	8,861,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Energy Research and Planning Account - 21943

13 For services and expenses for the research,
 14 development and demonstration program and
 15 for services and expenses of the policy
 16 and planning program. Up to \$1,000,000 may
 17 be suballocated for services and expenses
 18 of the department of environmental conser-
 19 vation.

20 PERSONAL SERVICE

21 Personal service--regular	4,096,000
22	-----

23 NONPERSONAL SERVICE

24 Supplies and materials	229,000
25 Travel	45,000
26 Contractual services	1,000,000
27 Equipment	109,000
28 Fringe benefits	2,139,000
29 Indirect costs	1,243,000
30	-----
31 Amount available for nonpersonal service	4,765,000
32	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	111,588,200	32,198,000
4 Special Revenue Funds - Federal	79,198,000	436,458,000
5 Special Revenue Funds - Other	265,826,800	141,134,100
6 Internal Service Funds	95,000	0
7	-----	-----
8 All Funds	456,708,000	609,790,100
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM	25,116,000
12	-----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-
 16 tration program, including suballocation
 17 to other state departments and agencies.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2014-15 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 PERSONAL SERVICE

29 Personal service--regular	7,089,000
30 Temporary service	495,000
31 Holiday/overtime compensation	70,000
32	-----
33 Amount available for personal service	7,654,000
34	-----

35 NONPERSONAL SERVICE

36 Supplies and materials	264,000
37 Travel	98,000
38 Contractual services	1,205,000
39 Equipment	97,000
40	-----
41 Amount available for nonpersonal service	1,664,000
42	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Program account subtotal 9,318,000
2 -----

3 Special Revenue Funds - Other
4 Conservation Fund
5 Conservation Fund Account - 21150

6 NONPERSONAL SERVICE

7 Supplies and materials 48,000
8 Travel 28,000
9 Contractual services 238,000
10 Equipment 1,000
11 -----

12 Program account subtotal 315,000
13 -----

14 Special Revenue Funds - Other
15 Environmental Conservation Special Revenue Fund
16 ENCON Magazine Account - 21080

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2014-15 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated.

27 NONPERSONAL SERVICE

28 Supplies and materials 207,000
29 Travel 10,000
30 Contractual services 431,000
31 Equipment 2,000
32 -----

33 Program account subtotal 650,000
34 -----

35 Special Revenue Funds - Other
36 Environmental Conservation Special Revenue Fund
37 Federal Grant Indirect Cost Recovery Account - 21065

38 For services and expenses related to the
39 administration of special revenue funds -
40 federal.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 and Transfer Authority as defined in the
 2 2014-15 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.

8 PERSONAL SERVICE

9 Personal service--regular 8,831,000
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 61,000
 13 Travel 8,000
 14 Contractual services 829,000
 15 Fringe benefits 5,009,000
 16 -----
 17 Amount available for nonpersonal service 5,907,000
 18 -----
 19 Program account subtotal 14,738,000
 20 -----

21 Internal Service Funds
 22 Agencies Internal Service Fund
 23 Banking Services Account - 55057

24 For services and expenses related to the
 25 lockbox collection of regulatory fees.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2014-15 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

36 NONPERSONAL SERVICE

37 Contractual services 95,000
 38 -----
 39 Program account subtotal 95,000
 40 -----

41 AIR AND WATER QUALITY MANAGEMENT PROGRAM 128,431,000
 42 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of the air and
4 water quality management program, includ-
5 ing suballocation to other state depart-
6 ments and agencies.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2014-15 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated.

17 PERSONAL SERVICE

18	Personal service--regular	13,152,000
19	Temporary service	61,000
20	Holiday/overtime compensation	60,000
21		-----
22	Amount available for personal service	13,273,000
23		-----

24 NONPERSONAL SERVICE

25	Supplies and materials	510,000
26	Travel	44,000
27	Contractual services	989,000
28	Equipment	119,000
29		-----
30	Amount available for nonpersonal service	1,662,000
31		-----

32 Notwithstanding any law to the contrary, not
33 less than \$150,000 shall be made available
34 to the department of environmental conser-
35 vation for the expansion of the existing
36 free collection and disposal program for
37 unwanted drugs, as such term is defined in
38 subdivision 7 of section 6802 of the
39 education law, to include hospitals, adult
40 care facilities and nursing homes in DEC
41 region one.

42	Personal service--regular	150,000
43		-----
44	Program account subtotal	15,085,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Environmental Conservation Air Resources Grants
 4 Account - 25334

5 For services and expenses related to air
 6 resources purposes. A portion of these
 7 funds may be transferred to aid to locali-
 8 ties and may be suballocated to other
 9 state departments and agencies.

10	Personal service	4,506,000
11	Nonpersonal service	2,094,000
12	Fringe benefits	2,400,000
13		-----
14	Program account subtotal	9,000,000
15		-----

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Federal Environmental Conservation Spills Management
 19 Grant Account - 25334

20 For services and expenses related to spills
 21 management purposes. A portion of these
 22 funds may be transferred to aid to locali-
 23 ties and may be suballocated to other
 24 state departments and agencies.

25	Personal service	2,260,000
26	Nonpersonal service	3,537,000
27	Fringe benefits	1,203,000
28		-----
29	Program account subtotal	7,000,000
30		-----

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Environmental Conservation Water Grants Account
 34 - 25334

35 For services and expenses related to water
 36 resource purposes. A portion of these
 37 funds may be transferred to aid to locali-
 38 ties and may be suballocated to other
 39 state departments and agencies.

40	Personal service	10,155,000
41	Nonpersonal service	9,012,000
42	Fringe benefits	5,731,000
43		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Program account subtotal 24,898,000
2 -----

3 Special Revenue Funds - Other
4 Clean Air Fund
5 Mobile Source Account - 21452

6 For the direct and indirect costs of the
7 department of environmental conservation
8 associated with developing, implementing
9 and administering the mobile source
10 program, including suballocation to other
11 state departments and agencies.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2014-15 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 PERSONAL SERVICE

23 Personal service--regular 6,538,000
24 Temporary service 197,000
25 Holiday/overtime compensation 130,000
26 -----
27 Amount available for personal service 6,865,000
28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 616,000
31 Travel 177,000
32 Contractual services 332,000
33 Equipment 526,000
34 Fringe benefits 3,894,000
35 Indirect costs 228,000
36 -----
37 Amount available for nonpersonal service 5,773,000
38 -----
39 Program account subtotal 12,638,000
40 -----

41 Special Revenue Funds - Other
42 Clean Air Fund
43 Operating Permit Program Account - 21451

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 For the direct and indirect costs of the
 2 department of environmental conservation
 3 associated with developing, implementing
 4 and administering the operating permit
 5 program, including suballocation to other
 6 state departments and agencies.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2014-15 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.

PERSONAL SERVICE

18	Personal service--regular	3,408,000
19	Temporary service	73,000
20	Holiday/overtime compensation	101,000
21		-----
22	Amount available for personal service	3,582,000
23		-----

NONPERSONAL SERVICE

25	Supplies and materials	280,000
26	Travel	109,000
27	Contractual services	1,931,000
28	Equipment	115,000
29	Fringe benefits	2,032,000
30	Indirect costs	119,000
31		-----
32	Amount available for nonpersonal service	4,586,000
33		-----
34	Program account subtotal	8,168,000
35		-----

36 Special Revenue Funds - Other
 37 Environmental Conservation Special Revenue Fund
 38 Environmental Regulatory Account - 21081

39 For services and expenses related to facili-
 40 ty compliance and monitoring including for
 41 concentrated animal feeding operations and
 42 dam safety.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 2014-15 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.

7 PERSONAL SERVICE

8 Personal service--regular 741,000
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 67,000
 12 Travel 64,000
 13 Contractual services 43,000
 14 Equipment 77,000
 15 Fringe benefits 421,000
 16 Indirect Costs 25,000
 17 -----
 18 Amount available for nonpersonal service 697,000
 19 -----
 20 Program account subtotal 1,438,000
 21 -----

22 Special Revenue Funds - Other
 23 Environmental Conservation Special Revenue Fund
 24 Great Lakes Restoration Initiative Account - 21087

25 For services and expenses related to the
 26 Great Lakes restoration initiative for the
 27 purpose of sustainability and restoration
 28 projects in the Great Lakes basin. Pursu-
 29 ant to section 11 of the state finance
 30 law, the department is authorized to
 31 accept any monies from public corpo-
 32 rations, not-for-profit corporations and
 33 other non-governmental organizations for
 34 purposes of Great Lakes restoration.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2014-15 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Contractual services	1,000,000
3		-----
4	Program account subtotal	1,000,000
5		-----

6 Special Revenue Funds - Other
7 Environmental Conservation Special Revenue Fund
8 Hazardous Substances Bulk Storage Account - 21061

9 For services and expenses related to article
10 40 of the environmental conservation law.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2014-15 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated.

21 PERSONAL SERVICE

22	Personal service--regular	154,000
23	Holiday/overtime compensation	9,000
24		-----
25	Amount available for personal service	163,000
26		-----

27 NONPERSONAL SERVICE

28	Supplies and materials	41,000
29	Travel	13,000
30	Contractual services	3,000
31	Fringe benefits	93,000
32	Indirect Costs	6,000
33		-----
34	Amount available for nonpersonal service	156,000
35		-----
36	Program account subtotal	319,000
37		-----

38 Special Revenue Funds - Other
39 Environmental Conservation Special Revenue Fund
40 UST Trust Recovery Account - 21083

41 For services and expenses related to the
42 spills program including suballocation to
43 other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2014-15 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

PERSONAL SERVICE

12 Personal service--regular 1,226,000
 13 -----

NONPERSONAL SERVICE

15 Fringe benefits 695,000
 16 Indirect costs 41,000
 17 -----
 18 Amount available for nonpersonal service 736,000
 19 -----
 20 Program account subtotal 1,962,000
 21 -----

22 Special Revenue Funds - Other
 23 Environmental Protection and Oil Spill Compensation Fund
 24 Department of Environmental Conservation Account - 21203

25 For services and expenses for cleanup and
 26 removal of oil and chemical spills pursu-
 27 ant to chapter 845 of the laws of 1977.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2014-15 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

PERSONAL SERVICE

39 Personal service--regular 8,743,000
 40 Temporary service 68,000
 41 Holiday/overtime compensation 294,000
 42 -----
 43 Amount available for personal service 9,105,000
 44 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2	Supplies and materials	573,000
3	Travel	64,000
4	Contractual services	853,000
5	Equipment	649,000
6	Fringe benefits	5,165,000
7	Indirect costs	302,000
8		-----
9	Amount available for nonpersonal service	7,606,000
10		-----
11	Total amount available	16,711,000
12		-----

13 For services and expenses related to the oil
 14 spill program, including suballocation to
 15 other state departments and agencies.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2014-15 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26	PERSONAL SERVICE	
27	Personal service--regular	1,241,000
28		-----

29	NONPERSONAL SERVICE	
30	Fringe benefits	689,000
31	Indirect costs	70,000
32		-----
33	Amount available for nonpersonal service	759,000
34		-----
35	Total amount available	2,000,000
36		-----
37	Program account subtotal	18,711,000
38		-----

39 Special Revenue Funds - Other
 40 Environmental Protection and Oil Spill Compensation Fund
 41 Oil Spill Cleanup Account - 21204

42 For services and expenses for cleanup and
 43 removal of oil and chemical spills pursu-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 ant to chapter 845 of the laws of 1977,
 2 including prior year liabilities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2014-15 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

NONPERSONAL SERVICE

14 Contractual services 21,200,000
 15 -----
 16 Program account subtotal 21,200,000
 17 -----

18 Special Revenue Funds - Other
 19 New York Great Lakes Protection Fund
 20 Great Lakes Protection Account - 22851

21 For services and expenses funded by the
 22 Great Lakes protection fund, pursuant to
 23 chapter 148 of the laws of 1990 and
 24 section 97-ee of the state finance law,
 25 including suballocation to other state
 26 departments and agencies including the
 27 state university of New York.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2014-15 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

PERSONAL SERVICE

39 Personal service--regular 87,000
 40 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	3,000
3	Travel	39,000
4	Contractual services	727,000
5	Fringe benefits	50,000
6	Indirect costs	3,000
7		-----
8	Amount available for nonpersonal service	822,000
9		-----
10	Program account subtotal	909,000
11		-----

12 Special Revenue Funds - Other
 13 Sewage Treatment Program Management and Administration
 14 Fund
 15 ENCON Administration Account - 21002

16 For services and expenses for administration
 17 of the water pollution control revolving
 18 fund and related water quality activities
 19 as permitted by law, including suballo-
 20 cation to the environmental facilities
 21 corporation.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2014-15 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

32 PERSONAL SERVICE

33	Personal service--regular	3,948,000
34	Holiday/overtime compensation	15,000
35		-----
36	Amount available for personal service	3,963,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	20,000
40	Contractual services	9,000
41	Fringe benefits	2,111,000
42		-----
43	Amount available for nonpersonal service	2,140,000
44		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Program account subtotal 6,103,000

2 -----

3 ENVIRONMENTAL ENFORCEMENT PROGRAM 64,902,200

4 -----

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses of the enforcement
8 program, including suballocation to other
9 state departments and agencies.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2014-15 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated.

20 PERSONAL SERVICE

21 Personal service--regular 22,591,000

22 Temporary service 16,000

23 Holiday/overtime compensation 3,285,000

24 -----

25 Amount available for personal service 25,892,000

26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 326,100

29 Travel 28,000

30 Contractual services 356,100

31 Equipment 31,000

32 -----

33 Amount available for nonpersonal service 741,200

34 -----

35 Total amount available 26,633,200

36 -----

37 For services and expenses of the implementa-
38 tion of the New York city watershed agree-
39 ment for activities including, but not
40 limited to enforcement, water quality
41 monitoring, technical assistance, estab-
42 lishing a master plan and zoning incentive
43 award program, providing grants to munici-
44 palities for reimbursement of planning and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 zoning activities, and establishing a
 2 watershed inspector general's office,
 3 including suballocation to the departments
 4 of health, state and law. Notwithstanding
 5 any other provision of law to the contra-
 6 ry, the director of the budget is hereby
 7 authorized to transfer up to \$800,000 of
 8 this appropriation to local assistance to
 9 the department of state for water quality
 10 planning and implementation competitive
 11 grants to municipalities within the New
 12 York City watershed for the purpose of
 13 maintaining the filtration avoidance
 14 determination issued by the United States
 15 environmental protection agency.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2014-15 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

PERSONAL SERVICE

26
 27 Personal service--regular 3,320,000
 28 Temporary service 64,000
 29 -----
 30 Amount available for personal service 3,384,000
 31 -----

NONPERSONAL SERVICE

32
 33 Supplies and materials 33,000
 34 Travel 20,000
 35 Contractual services 555,000
 36 Equipment 10,000
 37 -----
 38 Amount available for nonpersonal service 618,000
 39 -----
 40 Total amount available 4,002,000
 41 -----
 42 Program account subtotal 30,635,200
 43 -----

44 Special Revenue Funds - Other
 45 Conservation Fund
 46 Conservation Fund Account - 21150

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 For services and expenses of the enforcement
2 program.

3 PERSONAL SERVICE

4	Personal service--regular	6,841,000
5	Temporary service	417,000
6	Holiday/overtime compensation	1,601,000
7		-----
8	Amount available for personal service	8,859,000
9		-----

10 NONPERSONAL SERVICE

11	Supplies and materials	1,423,000
12	Contractual services	118,000
13	Fringe benefits	5,025,000
14	Indirect costs	294,000
15		-----
16	Amount available for nonpersonal service	6,860,000
17		-----
18	Program account subtotal	15,719,000
19		-----

20 Special Revenue Funds - Other
21 Environmental Conservation Special Revenue Fund
22 ENCON-Seized Assets Account - 21052

23 For services and expenses of the environ-
24 mental enforcement program in accordance
25 with a programmatic and financial plan to
26 be approved by the director of the budget.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2014-15 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated.

37 NONPERSONAL SERVICE

38	Equipment	500,000
39		-----
40	Program account subtotal	500,000
41		-----

42 Special Revenue Funds - Other
43 Environmental Conservation Special Revenue Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Environmental Regulatory Account - 21081

2 For services and expenses of the environ-
3 mental enforcement program, including
4 suballocation to other state departments
5 and agencies.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2014-15 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated.

16 PERSONAL SERVICE

17	Personal service--regular	8,394,000
18	Temporary service	111,000
19	Holiday/overtime compensation	745,000
20		-----
21	Amount available for personal service	9,250,000
22		-----

23 NONPERSONAL SERVICE

24	Supplies and materials	1,093,000
25	Travel	361,000
26	Contractual services	1,435,000
27	Equipment	253,000
28	Fringe benefits	5,248,000
29	Indirect costs	308,000
30		-----
31	Amount available for nonpersonal service	8,698,000
32		-----
33	Program account subtotal	17,948,000
34		-----

35 Special Revenue Funds - Other
36 Environmental Conservation Special Revenue Fund
37 Public Safety Recovery Account - 21077

38 For services and expenses related to fire
39 suppression, homeland security and other
40 public safety activities. This includes
41 access to miscellaneous special revenue
42 receipts associated with the pass-thru of
43 funds from federal agencies/departments in
44 conjunction with public safety or homeland
45 security purposes. Specifically, access to

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STATE OPERATIONS 2014-15

1 funds deposited into this account from the
 2 Port Authority of New York/New Jersey, in
 3 their capacity as fiduciary agency for
 4 federal agencies/departments.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2014-15 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

NONPERSONAL SERVICE

16	Supplies and materials	21,000
17	Travel	21,000
18	Contractual services	24,000
19	Equipment	34,000
20		-----
21	Program account subtotal	100,000
22		-----

23 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 77,825,000
 24 -----

25 General Fund
 26 State Purposes Account - 10050

27 For services and expenses of the fish, wild-
 28 life and marine resources program, includ-
 29 ing suballocation to other state depart-
 30 ments and agencies.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2014-15 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

PERSONAL SERVICE

42	Personal service--regular	2,694,000
43	Temporary service	93,000
44	Holiday/overtime compensation	42,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Amount available for personal service 2,829,000
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 922,000
5 Travel 51,000
6 Contractual services 1,026,000
7 Equipment 58,000
8 -----

9 Amount available for nonpersonal service 2,057,000
10 -----

11 Total amount available 4,886,000
12 -----

13 For services and expenses related to the
14 natural resource damages program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2014-15 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25 PERSONAL SERVICE

26 Personal service--regular 369,000
27 Holiday/overtime compensation 3,000
28 -----

29 Amount available for personal service 372,000
30 -----

31 NONPERSONAL SERVICE

32 Travel 7,000
33 Contractual services 2,000
34 -----

35 Amount available for nonpersonal service 9,000
36 -----

37 Total amount available 381,000
38 -----

39 For services and expenses related to the
40 marketing the outdoors program or any
41 programs implemented by state agencies,
42 departments or public benefit corporations
43 to increase sporting and outdoors tourism
44 or increase public participation in hunt-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 ing, fishing and other outdoor recreation-
 2 al activities in the state. Funds shall be
 3 made available pursuant to a plan devel-
 4 oped by the commissioner of the department
 5 of environmental conservation in consulta-
 6 tion with the commissioners of the office
 7 of parks, recreation and historic preser-
 8 vation and the department of economic
 9 development and approved by the director
 10 of the budget.

11 Funds appropriated herein may be suballo-
 12 cated or transferred to any other state
 13 department, agency, or public benefit
 14 corporation, or made available for trans-
 15 fer or deposit into any state fund,
 16 including but not limited to the conserva-
 17 tion fund to achieve this purpose.

NONPERSONAL SERVICE

19 Contractual services 2,500,000
 20 -----
 21 Program account subtotal 7,767,000
 22 -----

23 Special Revenue Funds - Federal
 24 Federal Miscellaneous Operating Grants Fund
 25 Federal Environmental Conservation Fish, Wildlife, and
 26 Marine Grants Account - 25334

27 For services and expenses related to fish
 28 and wildlife purposes, including the Lake
 29 Champlain sea lamprey control. A portion
 30 of these funds may be transferred to aid
 31 to localities and may be suballocated to
 32 other state departments and agencies.

33 Personal service 9,274,000
 34 Nonpersonal service 11,786,000
 35 Fringe benefits 4,940,000
 36 -----
 37 Program account subtotal 26,000,000
 38 -----

39 Special Revenue Funds - Other
 40 Conservation Fund
 41 Conservation Fund Account - 21150

42 For services and expenses of the fish, wild-
 43 life and marine resources program, includ-
 44 ing suballocation to other state depart-
 45 ments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2	Personal service--regular	15,509,000
3	Temporary service	974,000
4	Holiday/overtime compensation	585,000
5		-----
6	Amount available for personal service	17,068,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	2,932,000
10	Travel	285,000
11	Contractual services	1,972,000
12	Equipment	379,000
13	Fringe benefits	9,681,000
14	Indirect costs	565,000
15		-----
16	Amount available for nonpersonal service	15,814,000
17		-----
18	Total amount available	32,882,000
19		-----

20 For services and expenses for return a gift
 21 to wildlife program projects pursuant to
 22 chapter 4 of the laws of 1982.

23 NONPERSONAL SERVICE

24	Contractual services	1,000,000
25		-----

26 For services and expenses related to the
 27 operation and maintenance of the depart-
 28 ment of environmental conservation's auto-
 29 mated computer license system.

30 NONPERSONAL SERVICE

31	Contractual services	4,000,000
32		-----

33 For services and expenses related to the
 34 federal electronic duck stamp act of 2005.

35 NONPERSONAL SERVICE

36	Contractual services	480,000
37		-----
38	Program account subtotal	38,362,000
39		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Conservation Fund
 3 Guides License Account - 21153

4 PERSONAL SERVICE

5 Personal service--regular 52,000
 6 Holiday/overtime compensation 7,000
 7 -----
 8 Amount available for personal service 59,000
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 22,000
 12 Contractual services 4,000
 13 Fringe benefits 34,000
 14 Indirect costs 2,000
 15 -----
 16 Amount available for nonpersonal service 62,000
 17 -----
 18 Program account subtotal 121,000
 19 -----

20 Special Revenue Funds - Other
 21 Conservation Fund
 22 Habitat Account - 21156

23 For services and expenses including habitat
 24 management and the improvement and devel-
 25 opment of public access for wildlife-re-
 26 lated recreation and study.

27 NONPERSONAL SERVICE

28 Supplies and materials 65,000
 29 Contractual services 101,000
 30 -----
 31 Program account subtotal 166,000
 32 -----

33 Special Revenue Funds - Other
 34 Conservation Fund
 35 Marine Resources Account - 21151

36 PERSONAL SERVICE

37 Personal service--regular 945,000
 38 Temporary service 189,000
 39 Holiday/overtime compensation 212,000
 40 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1	Amount available for personal service	1,346,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	561,000
5	Travel	40,000
6	Contractual services	1,502,000
7	Equipment	66,000
8	Fringe benefits	764,000
9	Indirect costs	45,000
10		-----
11	Amount available for nonpersonal service	2,978,000
12		-----
13	Program account subtotal	4,324,000
14		-----
15	Special Revenue Funds - Other	
16	Conservation Fund	
17	Surf Clam/Ocean Quahog Account - 21155	
18	For services and expenses related to surf	
19	clam and ocean quahog programs.	
20	PERSONAL SERVICE	
21	Temporary service	60,000
22	Holiday/overtime compensation	6,000
23		-----
24	Amount available for personal service	66,000
25		-----
26	NONPERSONAL SERVICE	
27	Supplies and materials	1,000
28	Travel	1,000
29	Contractual services	104,000
30	Equipment	3,000
31	Fringe benefits	38,000
32	Indirect costs	3,000
33		-----
34	Amount available for nonpersonal service	150,000
35		-----
36	Program account subtotal	216,000
37		-----
38	Special Revenue Funds - Other	
39	Conservation Fund	
40	Venison Donation Account - 21157	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Contractual services	116,000
3		-----
4	Program account subtotal	116,000
5		-----

6 Special Revenue Funds - Other
7 Environmental Conservation Special Revenue Fund
8 Environmental Regulatory Account - 21081

9 For services and expenses related to
10 stewardship of state lands and facilities.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2014-15 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated.

21 PERSONAL SERVICE

22	Personal service--regular	331,000
23		-----

24 NONPERSONAL SERVICE

25	Supplies and materials	29,000
26	Travel	27,000
27	Contractual services	19,000
28	Equipment	48,000
29	Fringe benefits	188,000
30	Indirect costs	11,000
31		-----
32	Amount available for nonpersonal service	322,000
33		-----
34	Program account subtotal	653,000
35		-----

36 Special Revenue Funds - Other
37 Environmental Conservation Special Revenue Fund
38 Marine and Coastal Account - 21055

39 For services and expenses related to conser-
40 vation, research, and education projects
41 relating to the marine and coastal
42 district of New York.

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STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2014-15 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

NONPERSONAL SERVICE

12 Supplies and materials 100,000
 13 -----
 14 Program account subtotal 100,000
 15 -----

16 FOREST AND LAND RESOURCES PROGRAM 56,357,000
 17 -----

18 General Fund
 19 State Purposes Account - 10050

20 For services and expenses of the forest and
 21 land resources program, including suballo-
 22 cation to other state departments and
 23 agencies.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2014-15 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

PERSONAL SERVICE

35 Personal service--regular 21,404,000
 36 Temporary service 246,000
 37 Holiday/overtime compensation 1,388,000
 38 -----
 39 Amount available for personal service 23,038,000
 40 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1		
2	Supplies and materials	1,910,000
3	Travel	41,000
4	Contractual services	484,000
5	Equipment	71,000
6		-----
7	Amount available for nonpersonal service	2,506,000
8		-----
9	Program account subtotal	25,544,000
10		-----

11 Special Revenue Funds - Federal
 12 Federal USDA-Food and Nutrition Services Fund
 13 Federal Environmental Conservation USDA Account - 25007

14 For services and expenses related to the
 15 federal environmental conservation lands
 16 and forest grants. A portion of these
 17 funds may be transferred to aid to locali-
 18 ties and may be suballocated to other
 19 state departments and agencies.

20	Personal service	900,000
21	Nonpersonal service	3,620,000
22	Fringe benefits	480,000
23		-----
24	Program account subtotal	5,000,000
25		-----

26 Special Revenue Funds - Other
 27 Conservation Fund
 28 Outdoor Recreation and Trail Maintenance Account

29 For services and expenses of the forest and
 30 land resources program, including trans-
 31 fers to aid to localities or suballocation
 32 to other state departments and agencies.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2014-15 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Contractual services	5,000
3		-----
4	Program account subtotal	5,000
5		-----

6 Special Revenue Funds - Other
7 Environmental Conservation Special Revenue Fund
8 Environmental Regulatory Account - 21081

9 For services and expenses related to
10 stewardship of state lands and facilities.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2014-15 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated.

21 PERSONAL SERVICE

22	Personal service--regular	297,000
23		-----

24 NONPERSONAL SERVICE

25	Supplies and materials	50,000
26	Travel	35,000
27	Contractual services	22,000
28	Equipment	55,000
29	Fringe benefits	169,000
30	Indirect costs	10,000
31		-----
32	Amount available for nonpersonal service	341,000
33		-----
34	Program account subtotal	638,000
35		-----

36 Special Revenue Funds - Other
37 Environmental Conservation Special Revenue Fund
38 Mined Land Reclamation Account - 21084

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2014-15 state fiscal year state operations

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6 PERSONAL SERVICE

7	Personal service--regular	1,833,000
8	Temporary service	61,000
9	Holiday/overtime compensation	13,000
10		-----
11	Amount available for personal service	1,907,000
12		-----

13 NONPERSONAL SERVICE

14	Supplies and materials	136,000
15	Travel	23,000
16	Contractual services	117,000
17	Equipment	67,000
18	Fringe benefits	1,082,000
19	Indirect costs	64,000
20		-----
21	Amount available for nonpersonal service	1,489,000
22		-----
23	Program account subtotal	3,396,000
24		-----

25 Special Revenue Funds - Other
26 Environmental Conservation Special Revenue Fund
27 Natural Resources Account - 21082

28 For services and expenses of the forest and
29 land resources program, including suballo-
30 cation to other state departments and
31 agencies.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2014-15 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2	Personal service--regular	1,572,000
3	Temporary service	870,000
4	Holiday/overtime compensation	80,000
5		-----
6	Amount available for personal service	2,522,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	471,000
10	Travel	50,000
11	Contractual services	168,000
12	Equipment	70,000
13	Fringe benefits	1,431,000
14	Indirect costs	84,000
15		-----
16	Amount available for nonpersonal service	2,274,000
17		-----
18	Program account subtotal	4,796,000
19		-----

20 Special Revenue Funds - Other
 21 Environmental Conservation Special Revenue Fund
 22 Oil and Gas Account - 21054

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2014-15 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

33 NONPERSONAL SERVICE

34	Contractual services	270,000
35		-----
36	Program account subtotal	270,000
37		-----

38 Special Revenue Funds - Other
 39 Environmental Conservation Special Revenue Fund
 40 Recreation Account - 21067

41 For services and expenses of the forest and
 42 land resources program, including trans-

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STATE OPERATIONS 2014-15

1 fers to aid to localities or suballocation
 2 to other state departments and agencies.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2014-15 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

PERSONAL SERVICE

14 Personal service--regular 1,244,000
 15 Temporary service 7,112,000
 16 Holiday/overtime compensation 708,000
 17 -----
 18 Amount available for personal service 9,064,000
 19 -----

NONPERSONAL SERVICE

21 Supplies and materials 2,867,000
 22 Travel 3,000
 23 Contractual services 2,528,000
 24 Equipment 50,000
 25 Fringe benefits 1,895,000
 26 Indirect costs 301,000
 27 -----
 28 Amount available for nonpersonal service 7,644,000
 29 -----
 30 Program account subtotal 16,708,000
 31 -----

32 OPERATIONS PROGRAM 35,779,000
 33 -----

34 General Fund
 35 State Purposes Account - 10050

36 For services and expenses of the operations
 37 program, including suballocation to other
 38 state departments and agencies.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2014-15 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4 PERSONAL SERVICE

5 Personal service--regular 13,893,000
6 Temporary service 543,000
7 Holiday/overtime compensation 125,000
8 -----
9 Amount available for personal service 14,561,000
10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 3,187,000
13 Travel 261,000
14 Contractual services 2,815,000
15 Equipment 1,049,000
16 -----
17 Amount available for nonpersonal service 7,312,000
18 -----
19 Program account subtotal 21,873,000
20 -----

21 Special Revenue Funds - Other
22 Conservation Fund
23 Conservation Fund Account - 21150

24 PERSONAL SERVICE

25 Personal service--regular 432,000
26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 906,000
29 Travel 32,000
30 Contractual services 1,803,000
31 Fringe benefits 246,000
32 Indirect costs 15,000
33 -----
34 Amount available for nonpersonal service 3,002,000
35 -----
36 Program account subtotal 3,434,000
37 -----

38 Special Revenue Funds - Other
39 Environmental Conservation Special Revenue Fund
40 Energy Efficient Rebate Account - 21051

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 For services and expenses related to energy
 2 rebate activities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2014-15 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

NONPERSONAL SERVICE

14 Supplies and materials 105,000
 15 -----
 16 Program account subtotal 105,000
 17 -----

18 Special Revenue Funds - Other
 19 Environmental Conservation Special Revenue Fund
 20 Environmental Regulatory Account - 21081

21 For services and expenses related to
 22 stewardship of state lands and facilities.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2014-15 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

PERSONAL SERVICE

34 Personal service--regular 133,000
 35 -----

NONPERSONAL SERVICE

37 Supplies and materials 66,000
 38 Travel 38,000
 39 Contractual services 37,000
 40 Equipment 59,000
 41 Fringe benefits 76,000
 42 Indirect costs 5,000
 43 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service 281,000
 2 -----
 3 Program account subtotal 414,000
 4 -----

5 Special Revenue Funds - Other
 6 Environmental Conservation Special Revenue Fund
 7 Indirect Charges Account - 21060

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2014-15 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated.

PERSONAL SERVICE

18
 19 Personal service--regular 1,924,000
 20 Holiday/overtime compensation 16,000
 21 -----
 22 Amount available for personal service 1,940,000
 23 -----

NONPERSONAL SERVICE

24
 25 Supplies and materials 500,000
 26 Contractual services 6,347,000
 27 Fringe benefits 1,101,000
 28 Indirect costs 65,000
 29 -----
 30 Amount available for nonpersonal service 8,013,000
 31 -----
 32 Program account subtotal 9,953,000
 33 -----

34 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 68,297,800
 35 -----

36 General Fund
 37 State Purposes Account - 10050

38 For services and expenses of the solid and
 39 hazardous waste management program,
 40 including suballocation to other state
 41 agencies.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2014-15 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 PERSONAL SERVICE

10	Personal service--regular	683,000
11	Temporary service	117,000
12	Holiday/overtime compensation	7,000
13		-----
14	Amount available for personal service	807,000
15		-----

16 NONPERSONAL SERVICE

17	Supplies and materials	97,000
18	Travel	18,000
19	Contractual services	442,000
20	Equipment	2,000
21		-----
22	Amount available for nonpersonal service	559,000
23		-----
24	Program account subtotal	1,366,000
25		-----

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Federal Environmental Conservation Solid Waste Grant
 29 Account - 25334

30 For services and expenses related to solid
 31 waste purposes. A portion of these funds
 32 may be transferred to aid to localities
 33 and may be suballocated to other state
 34 departments and agencies.

35	Personal service	3,786,000
36	Nonpersonal service	1,498,000
37	Fringe benefits	2,016,000
38		-----
39	Program account subtotal	7,300,000
40		-----

41 Special Revenue Funds - Other
 42 Environmental Conservation Special Revenue Fund
 43 Environmental Monitoring Account - 21085

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 For services and expenses for the environ-
 2 mental monitoring program including subal-
 3 location to other state departments and
 4 agencies and including research, analysis,
 5 monitoring activities, natural resource
 6 damages activities, activities of the Lake
 7 Champlain management conference, activ-
 8 ities of the Great Lakes commission,
 9 activities of the joint dredging plan for
 10 the port of New York and New Jersey, and
 11 environmental monitoring at all facilities
 12 subject to the jurisdiction of the depart-
 13 ment of environmental conservation.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2014-15 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25	Personal service--regular	7,789,000
26	Holiday/overtime compensation	62,000
27		-----
28	Amount available for personal service	7,851,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	1,156,000
32	Travel	1,082,000
33	Contractual services	2,790,000
34	Equipment	1,156,000
35	Fringe benefits	4,453,000
36	Indirect costs	260,000
37		-----
38	Amount available for nonpersonal service	10,897,000
39		-----
40	Program account subtotal	18,748,000
41		-----

42 Special Revenue Funds - Other
 43 Environmental Conservation Special Revenue Fund
 44 Environmental Regulatory Account - 21081

45 For services and expenses of the solid and
 46 hazardous waste program including suballo-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 cation to other state departments and
 2 agencies.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2014-15 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

PERSONAL SERVICE

13
 14 Personal service--regular 4,122,000
 15 -----

NONPERSONAL SERVICE

16
 17 Supplies and materials 457,000
 18 Travel 228,000
 19 Contractual services 1,856,000
 20 Equipment 347,000
 21 Fringe benefits 2,338,000
 22 Indirect costs 137,000
 23 -----
 24 Amount available for nonpersonal service 5,363,000
 25 -----
 26 Program account subtotal 9,485,000
 27 -----

28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 Low Level Radioactive Waste Account - 21066

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2014-15 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

PERSONAL SERVICE

41
 42 Personal service--regular 1,248,000
 43 Holiday/overtime compensation 39,000
 44 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Amount available for personal service 1,287,000
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 43,000
5 Travel 35,000
6 Contractual services 568,000
7 Equipment 18,000
8 Fringe benefits 730,000
9 Indirect costs 43,000
10 -----

11 Amount available for nonpersonal service 1,437,000
12 -----

13 Program account subtotal 2,724,000
14 -----

15 Special Revenue Funds - Other
16 Environmental Conservation Special Revenue Fund
17 Waste Management and Cleanup Account - 21053

18 For services and expenses related to the
19 waste management and cleanup program
20 including suballocation to other state
21 departments and agencies. Notwithstanding
22 any other provision of law, the director
23 of the budget is hereby authorized to
24 transfer any or all of this appropriation
25 to local assistance to other state depart-
26 ments and agencies.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2014-15 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated.

37 PERSONAL SERVICE

38 Personal service--regular 11,415,000
39 Holiday/overtime compensation 119,000
40 -----

41 Amount available for personal service 11,534,000
42 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1		
2	Supplies and materials	260,000
3	Travel	26,000
4	Contractual services	9,699,800
5	Equipment	30,000
6	Fringe benefits	6,543,000
7	Indirect costs	382,000
8	For services and expenses related to the	
9	analysis of potential threats to the	
10	public health and the environment from	
11	inactive hazardous waste disposal sites.	
12	Additional contractual services	200,000
13		-----
14	Amount available for nonpersonal service	17,140,800
15		-----
16	Program account subtotal	28,674,800
17		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Environmental Conservation Special Revenue Fund
- 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the administration of special
7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2013-14 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.

- 14 Personal service--regular ... 8,560,000 (re. \$8,560,000)
- 15 Supplies and materials ... 61,000 (re. \$61,000)
- 16 Travel ... 8,000 (re. \$8,000)
- 17 Contractual services ... 829,000 (re. \$829,000)
- 18 Fringe benefits ... 4,750,000 (re. \$4,750,000)

19 By chapter 50, section 1, of the laws of 2012:

20 For services and expenses related to the administration of special
21 revenue funds - federal.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, and the Call Center Interchange and Transfer Authority as
25 defined in the 2012-13 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated.

- 29 Personal service--regular ... 7,985,000 (re. \$250,000)
- 30 Supplies and materials ... 32,000 (re. \$32,000)
- 31 Travel ... 8,000 (re. \$8,000)
- 32 Contractual services ... 840,000 (re. \$600,000)
- 33 Fringe benefits ... 4,006,000 (re. \$4,006,000)

34 By chapter 50, section 1, of the laws of 2011:

35 For services and expenses related to the administration of special
36 revenue funds - federal.

- 37 Personal service--regular ... 9,382,000 (re. \$100,000)
- 38 Supplies and materials ... 32,000 (re. \$20,000)
- 39 Travel ... 8,000 (re. \$8,000)
- 40 Contractual services ... 810,000 (re. \$400,000)
- 41 Fringe benefits ... 4,152,000 (re. \$3,900,000)

42 AIR AND WATER QUALITY MANAGEMENT PROGRAM

- 43 Special Revenue Funds - Federal
- 44 Federal MISCELLANEOUS Operating Grants Fund
- 45 Federal Environmental Conservation Air Resources Grants Account -
- 46 25334

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:
2 For services and expenses related to air resources purposes. A portion
3 of these funds may be transferred to aid to localities and may be
4 suballocated to other state departments and agencies.
5 Personal service ... 4,330,000 (re. \$4,330,000)
6 Nonpersonal service ... 3,126,000 (re. \$3,126,000)
7 Fringe benefits ... 2,544,000 (re. \$2,544,000)

8 By chapter 50, section 1, of the laws of 2012:
9 For services and expenses related to air resources purposes, including
10 suballocation to other state departments and agencies.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, and the Call Center Interchange and Transfer Authority as
14 defined in the 2012-13 state fiscal year state operations appropri-
15 ation for the budget division program of the division of the budget,
16 are deemed fully incorporated herein and a part of this appropri-
17 ation as if fully stated.
18 Personal service ... 4,065,000 (re. \$4,065,000)
19 Nonpersonal service ... 1,895,000 (re. \$1,895,000)
20 Fringe benefits ... 2,040,000 (re. \$2,040,000)

21 By chapter 50, section 1, of the laws of 2011:
22 For services and expenses related to air resources purposes, including
23 suballocation to other state departments and agencies.
24 Personal service ... 4,150,000 (re. \$4,150,000)
25 Nonpersonal service ... 2,061,000 (re. \$2,061,000)
26 Fringe benefits ... 1,789,000 (re. \$1,789,000)

27 By chapter 55, section 1, of the laws of 2010:
28 For services and expenses related to air resources purposes, including
29 suballocation to other state departments and agencies.
30 Personal service ... 4,125,000 (re. \$4,125,000)
31 Nonpersonal service ... 2,049,000 (re. \$2,049,000)
32 Fringe benefits ... 1,826,000 (re. \$1,826,000)

33 By chapter 55, section 1, of the laws of 2009:
34 For services and expenses related to air resources purposes, including
35 suballocation to other state departments and agencies.
36 Personal service ... 4,000,000 (re. \$4,000,000)
37 Nonpersonal service ... 2,200,000 (re. \$2,200,000)
38 Fringe benefits ... 1,800,000 (re. \$1,800,000)

39 By chapter 55, section 1, of the laws of 2008:
40 For services and expenses related to air resources purposes, including
41 suballocation to other state departments and agencies.
42 Personal service ... 3,646,000 (re. \$3,646,000)
43 Nonpersonal service ... 2,694,000 (re. \$2,694,000)
44 Fringe benefits ... 1,660,000 (re. \$1,660,000)

45 By chapter 55, section 1, of the laws of 2007:

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STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For the grant period October 1, 2007 to September 30, 2008, including
2 suballocation to other state departments and agencies:
3 Personal service ... 1,995,000 (re. \$1,995,000)
4 Nonpersonal service ... 1,086,000 (re. \$1,086,000)
5 Fringe benefits ... 919,000 (re. \$919,000)

6 Special Revenue Funds - Federal
7 Federal MISCELLANEOUS Operating Grants Fund
8 Federal Environmental Conservation Spills Management Grant Account -
9 25334

10 By chapter 50, section 1, of the laws of 2013:
11 For services and expenses related to spills management purposes. A
12 portion of these funds may be transferred to aid to localities and
13 may be suballocated to other state departments and agencies.
14 Personal service ... 1,600,000 (re. \$1,600,000)
15 Nonpersonal service ... 3,380,000 (re. \$3,380,000)
16 Fringe benefits ... 1,020,000 (re. \$1,020,000)

17 By chapter 50, section 1, of the laws of 2012:
18 For services and expenses related to spills management purposes,
19 including suballocation to other state departments and agencies.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Call Center Interchange and Transfer Authority as
23 defined in the 2012-13 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated.
27 Personal service ... 2,310,000 (re. \$2,310,000)
28 Nonpersonal service ... 2,690,000 (re. \$2,690,000)
29 Fringe benefits ... 1,000,000 (re. \$1,000,000)

30 By chapter 50, section 1, of the laws of 2011:
31 For services and expenses related to spills management purposes,
32 including suballocation to other state departments and agencies.
33 Personal service ... 2,310,000 (re. \$2,310,000)
34 Nonpersonal service ... 2,690,000 (re. \$2,690,000)
35 Fringe benefits ... 1,000,000 (re. \$1,000,000)

36 By chapter 55, section 1, of the laws of 2010:
37 For services and expenses related to spills management purposes,
38 including suballocation to other state departments and agencies.
39 Personal service ... 2,000,000 (re. \$2,000,000)
40 Nonpersonal service ... 1,615,000 (re. \$1,615,000)
41 Fringe benefits ... 885,000 (re. \$885,000)

42 By chapter 55, section 1, of the laws of 2009:
43 For services and expenses related to spills management purposes,
44 including suballocation to other state departments and agencies.
45 Personal service ... 1,820,000 (re. \$1,820,000)
46 Nonpersonal service ... 1,360,000 (re. \$1,360,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 820,000 (re. \$820,000)

2 By chapter 55, section 1, of the laws of 2008:

3 For services and expenses related to spills management purposes,
4 including suballocation to other state departments and agencies.

5 Personal service ... 1,710,000 (re. \$1,710,000)

6 Nonpersonal service ... 1,104,000 (re. \$1,104,000)

7 Fringe benefits ... 786,000 (re. \$786,000)

8 Special Revenue Funds - Federal

9 Federal MISCELLANEOUS Operating Grants Fund

10 Federal Environmental Conservation Water Grants Account - 25334

11 By chapter 50, section 1, of the laws of 2013:

12 For services and expenses related to water resource purposes. A
13 portion of these funds may be transferred to aid to localities and
14 may be suballocated to other state departments and agencies.

15 Personal service ... 10,155,000 (re. \$10,155,000)

16 Nonpersonal service ... 8,778,000 (re. \$8,778,000)

17 Fringe benefits ... 5,965,000 (re. \$5,965,000)

18 By chapter 50, section 1, of the laws of 2012:

19 For services and expenses related to water resource purposes, includ-
20 ing suballocation to other state departments and agencies.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Call Center Interchange and Transfer Authority as
24 defined in the 2012-13 state fiscal year state operations appropri-
25 ation for the budget division program of the division of the budget,
26 are deemed fully incorporated herein and a part of this appropri-
27 ation as if fully stated.

28 Personal service ... 9,657,000 (re. \$9,657,000)

29 Nonpersonal service ... 10,392,000 (re. \$10,392,000)

30 Fringe benefits ... 4,849,000 (re. \$4,849,000)

31 By chapter 50, section 1, of the laws of 2011:

32 For services and expenses related to water resource purposes, includ-
33 ing suballocation to other state departments and agencies.

34 Personal service ... 9,340,000 (re. \$9,340,000)

35 Nonpersonal service ... 9,545,000 (re. \$9,545,000)

36 Fringe benefits ... 4,566,000 (re. \$4,566,000)

37 By chapter 55, section 1, of the laws of 2010:

38 For services and expenses related to water resource purposes, includ-
39 ing suballocation to other state departments and agencies.

40 Personal service ... 8,440,000 (re. \$8,440,000)

41 Nonpersonal service ... 5,191,000 (re. \$5,191,000)

42 Fringe benefits ... 3,738,000 (re. \$3,738,000)

43 By chapter 55, section 1, of the laws of 2009:

44 For services and expenses related to water resource purposes, includ-
45 ing suballocation to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 8,260,000 (re. \$8,260,000)
 2 Nonpersonal service ... 5,215,000 (re. \$5,215,000)
 3 Fringe benefits ... 3,525,000 (re. \$3,525,000)

4 By chapter 55, section 1, of the laws of 2008:
 5 For services and expenses related to water resource purposes, includ-
 6 ing suballocation to other state departments and agencies.
 7 Personal service ... 8,120,000 (re. \$8,120,000)
 8 Nonpersonal service ... 7,436,000 (re. \$7,436,000)
 9 Fringe benefits ... 3,696,000 (re. \$3,696,000)

10 By chapter 55, section 1, of the laws of 2007:
 11 For the grant period October 1, 2006 to September 30, 2007, including
 12 suballocation to other state departments and agencies:
 13 Personal service ... 4,067,500 (re. \$4,067,500)
 14 Nonpersonal service ... 3,679,000 (re. \$3,679,000)
 15 Fringe benefits ... 1,873,500 (re. \$1,873,500)
 16 For the grant period October 1, 2007 to September 30, 2008, including
 17 suballocation to other state departments and agencies:
 18 Personal service ... 4,067,500 (re. \$4,067,500)
 19 Nonpersonal service ... 3,679,000 (re. \$3,679,000)
 20 Fringe benefits ... 1,873,500 (re. \$1,873,500)

21 Special Revenue Funds - Federal
 22 Federal MISCELLANEOUS Operating Grants Fund
 23 Great Lakes Restoration Initiative Account - 25334

24 By chapter 55, section 1, of the laws of 2010:
 25 For services and expenses related to water resource purposes, includ-
 26 ing suballocation to other state departments and agencies
 27 59,000,000 (re. \$59,000,000)

28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 Great Lakes Restoration Initiative Account - 21087

31 By chapter 50, section 1, of the laws of 2013:
 32 For services and expenses related to the Great Lakes restoration
 33 initiative for the purpose of sustainability and restoration
 34 projects in the Great Lakes basin. Pursuant to section 11 of the
 35 state finance law, the department is authorized to accept any monies
 36 from public corporations, not-for-profit corporations and other
 37 non-governmental organizations for purposes of Great Lakes restora-
 38 tion.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2013-14 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated.
 45 Contractual services ... 1,000,000 (re. \$1,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:

2 For services and expenses related to the Great Lakes restoration
3 initiative for the purpose of sustainability and restoration
4 projects in the Great Lakes basin. Pursuant to section 11 of the
5 state finance law, the department is authorized to accept any monies
6 from public corporations, not-for-profit corporations and other
7 non-governmental organizations for purposes of Great Lakes restora-
8 tion.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Call Center Interchange and Transfer Authority as
12 defined in the 2012-13 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated.

16 Contractual services ... 1,000,000 (re. \$1,000,000)

17 Special Revenue Funds - Other
18 New York Great Lakes Protection Fund
19 Great Lakes Protection Account - 22851

20 By chapter 50, section 1, of the laws of 2013:

21 For services and expenses funded by the Great Lakes protection fund,
22 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
23 state finance law, including suballocation to other state depart-
24 ments and agencies including the state university of New York.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2013-14 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated.

31 Personal service--regular ... 86,000 (re. \$86,000)

32 Supplies and materials ... 3,000 (re. \$3,000)

33 Travel ... 39,000 (re. \$39,000)

34 Contractual services ... 727,000 (re. \$727,000)

35 Fringe benefits ... 48,000 (re. \$48,000)

36 Indirect costs ... 4,000 (re. \$4,000)

37 By chapter 50, section 1, of the laws of 2012:

38 For services and expenses funded by the Great Lakes protection fund,
39 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
40 state finance law, including suballocation to other state depart-
41 ments and agencies including the state university of New York.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Call Center Interchange and Transfer Authority as
45 defined in the 2012-13 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,
47 are deemed fully incorporated herein and a part of this appropri-
48 ation as if fully stated.

49 Contractual services ... 727,000 (re. \$727,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:
 2 For services and expenses funded by the Great Lakes protection fund,
 3 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
 4 state finance law, including suballocation to other state depart-
 5 ments and agencies including the state university of New York.
 6 Contractual services ... 725,000 (re. \$725,000)

7 By chapter 55, section 1, of the laws of 2010:
 8 For services and expenses funded by the Great Lakes protection fund,
 9 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
 10 state finance law, including suballocation to other state depart-
 11 ments and agencies including the state university of New York.
 12 Contractual services ... 725,000 (re. \$725,000)

13 By chapter 55, section 1, of the laws of 2009:
 14 For services and expenses funded by the Great Lakes protection fund,
 15 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
 16 state finance law, including suballocation to other state depart-
 17 ments and agencies including the state university of New York.
 18 Contractual services ... 943,000 (re. \$350,000)

19 ENVIRONMENTAL ENFORCEMENT PROGRAM

20 General Fund
 21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2013:
 23 For services and expenses of the enforcement program, including subal-
 24 location to other state departments and agencies.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2013-14 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated.
 31 Personal service--regular ... 23,315,000 (re. \$8,900,000)
 32 Temporary service ... 15,000 (re. \$1,000)
 33 Holiday/overtime compensation ... 3,188,000 (re. \$1,400,000)
 34 Supplies and materials ... 326,100 (re. \$305,000)
 35 Travel ... 28,000 (re. \$21,000)
 36 Contractual services ... 356,100 (re. \$232,000)
 37 Equipment ... 31,000 (re. \$31,000)
 38 For services and expenses of the implementation of the New York city
 39 watershed agreement for activities including, but not limited to
 40 enforcement, water quality monitoring, technical assistance, estab-
 41 lishing a master plan and zoning incentive award program, providing
 42 grants to municipalities for reimbursement of planning and zoning
 43 activities, and establishing a watershed inspector general's office,
 44 including suballocation to the departments of health, state and law.
 45 Notwithstanding any other provision of law to the contrary, the
 46 director of the budget is hereby authorized to transfer up to
 47 \$800,000 of this appropriation to local assistance to the department

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 of state for water quality planning and implementation competitive
 2 grants to municipalities within the New York City watershed for the
 3 purpose of maintaining the filtration avoidance determination issued
 4 by the United States environmental protection agency.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Trans-
 7 fer Authority as defined in the 2013-14 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated.
 11 Personal service--regular ... 3,223,000 (re. \$3,223,000)
 12 Temporary service ... 63,000 (re. \$63,000)
 13 Supplies and materials ... 33,000 (re. \$33,000)
 14 Travel ... 20,000 (re. \$20,000)
 15 Contractual services ... 555,000 (re. \$555,000)
 16 Equipment ... 10,000 (re. \$10,000)

17 By chapter 50, section 1, of the laws of 2012:
 18 For services and expenses of the implementation of the New York city
 19 watershed agreement for activities including, but not limited to
 20 enforcement, water quality monitoring, technical assistance, estab-
 21 lishing a master plan and zoning incentive award program, providing
 22 grants to municipalities for reimbursement of planning and zoning
 23 activities, and establishing a watershed inspector general's office,
 24 including suballocation to the departments of health, state and law.
 25 Notwithstanding any other provision of law to the contrary, the
 26 director of the budget is hereby authorized to transfer up to
 27 \$800,000 of this appropriation to local assistance to the department
 28 of state for water quality planning and implementation competitive
 29 grants to municipalities within the New York City watershed for the
 30 purpose of maintaining the filtration avoidance determination issued
 31 by the United States environmental protection agency.
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, the IT Interchange and Transfer
 34 Authority, and the Call Center Interchange and Transfer Authority as
 35 defined in the 2012-13 state fiscal year state operations appropri-
 36 ation for the budget division program of the division of the budget,
 37 are deemed fully incorporated herein and a part of this appropri-
 38 ation as if fully stated.
 39 Personal service--regular ... 3,191,000 (re. \$3,191,000)
 40 Contractual services ... 555,000 (re. \$555,000)

41 By chapter 50, section 1, of the laws of 2011:
 42 For services and expenses of the implementation of the New York city
 43 watershed agreement for activities including, but not limited to
 44 enforcement, water quality monitoring, technical assistance, estab-
 45 lishing a master plan and zoning incentive award program, providing
 46 grants to municipalities for reimbursement of planning and zoning
 47 activities, and establishing a watershed inspector general's office,
 48 including suballocation to the departments of health, state and law.
 49 Notwithstanding any other provision of law to the contrary, the
 50 director of the budget is hereby authorized to transfer up to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 \$800,000 of this appropriation to local assistance to the department
 2 of state for water quality planning and implementation competitive
 3 grants to municipalities within the New York City watershed for the
 4 purpose of maintaining the filtration avoidance determination issued
 5 by the United States environmental protection agency.
 6 Personal service--regular ... 3,159,000 (re. \$3,159,000)
 7 Contractual services ... 2,555,000 (re. \$2,555,000)

8 By chapter 55, section 1, of the laws of 2010:

9 For services and expenses of the implementation of the New York city
 10 watershed agreement for activities including, but not limited to
 11 enforcement, water quality monitoring, technical assistance, estab-
 12 lishing a master plan and zoning incentive award program, providing
 13 grants to municipalities for reimbursement of planning and zoning
 14 activities, and establishing a watershed inspector general's office,
 15 including suballocation to the departments of health, state and law.
 16 Notwithstanding any other provision of law to the contrary, the
 17 director of the budget is hereby authorized to transfer up to
 18 \$800,000 of this appropriation to local assistance to the department
 19 of state for water quality planning and implementation competitive
 20 grants to municipalities within the New York City watershed for the
 21 purpose of maintaining the filtration avoidance determination issued
 22 by the United States environmental protection agency.
 23 Personal service--regular ... 3,127,000 (re. \$1,900,000)
 24 Contractual services ... 2,555,000 (re. \$2,555,000)

25 By chapter 55, section 1, of the laws of 2009:

26 For services and expenses of the implementation of the New York city
 27 watershed agreement for activities including, but not limited to
 28 enforcement, water quality monitoring, technical assistance, estab-
 29 lishing a master plan and zoning incentive award program, providing
 30 grants to municipalities for reimbursement of planning and zoning
 31 activities, and establishing a watershed inspector general's office,
 32 including suballocation to the departments of health, state and law.
 33 Notwithstanding any other provision of law to the contrary, the
 34 director of the budget is hereby authorized to transfer up to
 35 \$800,000 of this appropriation to local assistance to the department
 36 of state for water quality planning and implementation competitive
 37 grants to municipalities within the New York City watershed for the
 38 purpose of maintaining the filtration avoidance determination issued
 39 by the United States environmental protection agency.
 40 Contractual services ... 2,505,800 (re. \$2,037,000)

41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 42 section 1, of the laws of 2009:

43 For services and expenses of the implementation of the New York city
 44 watershed agreement for activities including, but not limited to
 45 enforcement, water quality monitoring, technical assistance, estab-
 46 lishing a master plan and zoning incentive award program, providing
 47 grants to municipalities for reimbursement of planning and zoning
 48 activities, and establishing a watershed inspector general's office,
 49 including suballocation to the departments of health, state and law.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any other provision of law, the director of the
 2 budget is hereby authorized to transfer up to \$700,000 of this
 3 appropriation to local assistance to the department of state for
 4 water quality planning and implementation competitive grants to
 5 municipalities within the New York city watershed for the purpose of
 6 maintaining the filtration avoidance determination issued by the
 7 United States environmental protection agency.
 8 Contractual services ... 2,565,800 (re. \$1,446,000)

9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 10 section 1, of the laws of 2009:
 11 For services and expenses of the implementation of the New York city
 12 watershed agreement for activities including, but not limited to
 13 enforcement, water quality monitoring, technical assistance, estab-
 14 lishing a master plan and zoning incentive award program, providing
 15 grants to municipalities for reimbursement of planning and zoning
 16 activities, and establishing a watershed inspector general's office,
 17 including suballocation to the departments of health, state and law.
 18 Notwithstanding any other provision of law, the director of the
 19 budget is hereby authorized to transfer up to \$700,000 of this
 20 appropriation to local assistance to the department of state for
 21 water quality planning and implementation competitive grants to
 22 municipalities within the New York city watershed for the purpose of
 23 maintaining the filtration avoidance determination issued by the
 24 United States environmental protection agency.
 25 Contractual services ... 2,500,600 (re. \$6,000)

26 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 27 section 1, of the laws of 2009:
 28 Maintenance undistributed
 29 For services and expenses of the implementation of the New York city
 30 watershed agreement for activities including, but not limited to
 31 enforcement, water quality monitoring, technical assistance, estab-
 32 lishing a master plan and zoning incentive award program, providing
 33 grants to municipalities for reimbursement of planning and zoning
 34 activities, and establishing a watershed inspector general's office,
 35 including suballocation to the departments of health, state and law.
 36 Notwithstanding any other provision of law, the director of the
 37 budget is hereby authorized to transfer up to \$700,000 of this
 38 appropriation to local assistance to the department of state for
 39 water quality planning and implementation competitive grants to
 40 municipalities within the New York city watershed for the purpose of
 41 maintaining the filtration avoidance determination issued by the
 42 United States environmental protection agency
 43 5,277,000 (re. \$306,000)

44 Special Revenue Funds - Other
 45 Environmental Conservation Special Revenue Fund
 46 Public Safety Recovery Account - 21077

47 By chapter 50, section 1, of the laws of 2013:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to fire suppression, homeland secu-
 2 rity and other public safety activities. This includes access to
 3 miscellaneous special revenue receipts associated with the pass-thru
 4 of funds from federal agencies/departments in conjunction with
 5 public safety or homeland security purposes. Specifically, access to
 6 funds deposited into this account from the Port Authority of New
 7 York/New Jersey, in their capacity as fiduciary agency for federal
 8 agencies/departments.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2013-14 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated.
 15 Supplies and materials ... 21,000 (re. \$21,000)
 16 Travel ... 21,000 (re. \$21,000)
 17 Equipment ... 58,000 (re. \$58,000)

18 By chapter 50, section 1, of the laws of 2012:
 19 For services and expenses related to fire suppression, homeland secu-
 20 rity and other public safety activities. This includes access to
 21 miscellaneous special revenue receipts associated with the pass-thru
 22 of funds from federal agencies/departments in conjunction with
 23 public safety or homeland security purposes. Specifically, access to
 24 funds deposited into this account from the Port Authority of New
 25 York/New Jersey, in their capacity as fiduciary agency for federal
 26 agencies/departments.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, the IT Interchange and Transfer
 29 Authority, and the Call Center Interchange and Transfer Authority as
 30 defined in the 2012-13 state fiscal year state operations appropri-
 31 ation for the budget division program of the division of the budget,
 32 are deemed fully incorporated herein and a part of this appropri-
 33 ation as if fully stated.
 34 Supplies and materials ... 21,000 (re. \$12,000)
 35 Travel ... 21,000 (re. \$11,000)
 36 Equipment ... 1,688,000 (re. \$300,000)

37 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM
 38 Special Revenue Funds - Federal
 39 Federal MISCELLANEOUS Operating Grants Fund
 40 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 41 Account - 25334

42 By chapter 50, section 1, of the laws of 2013:
 43 For services and expenses related to fish and wildlife purposes,
 44 including the Lake Champlain sea lamprey control. A portion of these
 45 funds may be transferred to aid to localities and may be suballo-
 46 cated to other state departments and agencies.
 47 Personal service ... 9,110,000 (re. \$9,110,000)
 48 Nonpersonal service ... 11,538,000 (re. \$11,538,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 5,352,000 (re. \$5,352,000)

2 By chapter 50, section 1, of the laws of 2012:

3 For services and expenses related to fish and wildlife purposes,

4 including the Lake Champlain sea lamprey control program and subal-

5 location to other state departments and agencies.

6 Notwithstanding any other provision of law to the contrary, the OGS

7 Interchange and Transfer Authority, the IT Interchange and Transfer

8 Authority, and the Call Center Interchange and Transfer Authority as

9 defined in the 2012-13 state fiscal year state operations appropri-

10 ation for the budget division program of the division of the budget,

11 are deemed fully incorporated herein and a part of this appropri-

12 ation as if fully stated.

13 Personal service ... 9,384,000 (re. \$9,384,000)

14 Nonpersonal service ... 11,907,000 (re. \$11,907,000)

15 Fringe benefits ... 4,709,000 (re. \$4,709,000)

16 By chapter 50, section 1, of the laws of 2011:

17 For services and expenses related to fish and wildlife purposes,

18 including the Lake Champlain sea lamprey control program and subal-

19 location to other state departments and agencies.

20 Personal service ... 9,522,000 (re. \$9,522,000)

21 Nonpersonal service ... 12,374,000 (re. \$12,374,000)

22 Fringe benefits ... 4,104,000 (re. \$4,104,000)

23 By chapter 55, section 1, of the laws of 2010:

24 For services and expenses related to fish and wildlife purposes,

25 including the Lake Champlain sea lamprey control program and subal-

26 location to other state departments and agencies.

27 Personal service ... 9,350,000 (re. \$9,350,000)

28 Nonpersonal service ... 12,505,000 (re. \$12,505,000)

29 Fringe benefits ... 4,145,000 (re. \$4,145,000)

30 By chapter 55, section 1, of the laws of 2009:

31 For services and expenses related to fish and wildlife purposes,

32 including the Lake Champlain sea lamprey control program and subal-

33 location to other state departments and agencies.

34 Personal service ... 8,800,000 (re. \$500,000)

35 Nonpersonal service ... 11,240,000 (re. \$5,000,000)

36 Fringe benefits ... 3,960,000 (re. \$1,000,000)

37 By chapter 55, section 1, of the laws of 2008:

38 For services and expenses related to fish and wildlife purposes,

39 including the Lake Champlain sea lamprey control program and subal-

40 location to other state departments and agencies.

41 Personal service ... 8,300,000 (re. \$1,000)

42 Nonpersonal service ... 9,875,000 (re. \$1,700,000)

43 Fringe benefits ... 3,825,000 (re. \$2,000)

44 Special Revenue Funds - Other

45 Conservation Fund

46 Ivison Bequest Account - 21159

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2010:
2 Contractual services ... 24,300 (re. \$24,300)

3 Special Revenue Funds - Other
4 Conservation Fund
5 Marine Resources Account - 21151

6 By chapter 55, section 1, of the laws of 2010:
7 Supplies and materials ... 523,000 (re. \$523,000)
8 Travel ... 38,000 (re. \$2,000)
9 Contractual services ... 483,000 (re. \$330,000)
10 Equipment ... 63,000 (re. \$8,000)

11 By chapter 55, section 1, of the laws of 2009:
12 Supplies and materials ... 666,000 (re. \$400,000)
13 Travel ... 47,000 (re. \$12,000)
14 Contractual services ... 614,000 (re. \$345,000)
15 Equipment ... 79,000 (re. \$4,000)

16 Special Revenue Funds - Other
17 Conservation Fund
18 Migratory Bird Account - 21152

19 By chapter 55, section 1, of the laws of 2008:
20 For administrative services and expenses including the acquisition,
21 preservation, improvement and development of wetlands and access
22 sites within the state.
23 Supplies and materials ... 166,000 (re. \$166,000)
24 Contractual services ... 34,000 (re. \$34,000)

25 Special Revenue Funds - Other
26 Conservation Fund
27 Surf Clam/Ocean Quahog Account - 21155

28 By chapter 55, section 1, of the laws of 2006:
29 Maintenance undistributed
30 For services and expenses related to surf clam and ocean quahog
31 programs ... 373,000 (re. \$246,000)

32 Special Revenue Funds - Other
33 Conservation Fund
34 Traditional Account

35 By chapter 50, section 1, of the laws of 2012:
36 For services and expenses related to the invasive species program.
37 Contractual services ... 775,000 (re. \$582,000)
38 For services and expenses related to fish stocking and game farm oper-
39 ations.
40 Contractual services ... 500,000 (re. \$303,000)

41 FOREST AND LAND RESOURCES PROGRAM

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 Federal Environmental Conservation USDA Account - 25007

4 By chapter 50, section 1, of the laws of 2013:
 5 For services and expenses related to the federal environmental conser-
 6 vation lands and forest grants. A portion of these funds may be
 7 transferred to aid to localities and may be suballocated to other
 8 state departments and agencies.
 9 Personal service ... 637,000 (re. \$637,000)
 10 Nonpersonal service ... 3,987,000 (re. \$3,987,000)
 11 Fringe benefits ... 376,000 (re. \$376,000)

12 By chapter 50, section 1, of the laws of 2012:
 13 For services and expenses related to the federal environmental conser-
 14 vation lands and forest grants, including suballocation to other
 15 state departments and agencies.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, the IT Interchange and Transfer
 18 Authority, and the Call Center Interchange and Transfer Authority as
 19 defined in the 2012-13 state fiscal year state operations appropri-
 20 ation for the budget division program of the division of the budget,
 21 are deemed fully incorporated herein and a part of this appropri-
 22 ation as if fully stated.
 23 Personal service ... 637,000 (re. \$637,000)
 24 Nonpersonal service ... 4,041,000 (re. \$4,041,000)
 25 Fringe benefits ... 322,000 (re. \$322,000)

26 By chapter 50, section 1, of the laws of 2011:
 27 For services and expenses related to the federal environmental conser-
 28 vation lands and forest grants, including suballocation to other
 29 state departments and agencies.
 30 Personal service ... 651,000 (re. \$100,000)
 31 Nonpersonal service ... 4,068,000 (re. \$2,650,000)
 32 Fringe benefits ... 281,000 (re. \$150,000)

33 By chapter 55, section 1, of the laws of 2010:
 34 For services and expenses related to the federal environmental conser-
 35 vation lands and forest grants, including suballocation to other
 36 state departments and agencies.
 37 Personal service ... 648,000 (re. \$200,000)
 38 Nonpersonal service ... 4,064,000 (re. \$2,400,000)
 39 Fringe benefits ... 288,000 (re. \$175,000)

40 By chapter 55, section 1, of the laws of 2009:
 41 For services and expenses related to the federal environmental conser-
 42 vation lands and forest grants, including suballocation to other
 43 state departments and agencies.
 44 Personal service ... 620,000 (re. \$1,000)
 45 Nonpersonal service ... 4,100,000 (re. \$2,400,000)
 46 Fringe benefits ... 280,000 (re. \$1,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2008:
 2 For services and expenses related to the federal environmental conser-
 3 vation lands and forest grants, including suballocation to other
 4 state departments and agencies.
 5 Personal service ... 613,000 (re. \$1,000)
 6 Nonpersonal service ... 4,107,000 (re. \$2,050,000)
 7 Fringe benefits ... 280,000 (re. \$1,000)

8 OPERATIONS PROGRAM

9 Special Revenue Funds - Other
 10 Environmental Conservation Special Revenue Fund
 11 Indirect Charges Account - 21060

12 By chapter 50, section 1, of the laws of 2013:
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority and the IT Interchange and Trans-
 15 fer Authority as defined in the 2013-14 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated.
 19 Personal service--regular ... 2,015,000 (re. \$800,000)
 20 Holiday/overtime compensation ... 15,000 (re. \$13,000)
 21 Contractual services ... 6,847,000 (re. \$3,400,000)
 22 Fringe benefits ... 1,127,000 (re. \$700,000)
 23 Indirect costs ... 74,000 (re. \$50,000)

24 By chapter 50, section 1, of the laws of 2012:
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, the IT Interchange and Transfer
 27 Authority, and the Call Center Interchange and Transfer Authority as
 28 defined in the 2012-13 state fiscal year state operations appropri-
 29 ation for the budget division program of the division of the budget,
 30 are deemed fully incorporated herein and a part of this appropri-
 31 ation as if fully stated.
 32 Contractual services ... 6,719,000 (re. \$1,700,000)

33 By chapter 50, section 1, of the laws of 2011:
 34 Contractual services ... 5,719,000 (re. \$1,300,000)

35 By chapter 55, section 1, of the laws of 2010:
 36 Contractual services ... 5,719,000 (re. \$1,200,000)

37 By chapter 55, section 1, of the laws of 2009:
 38 Contractual services ... 7,372,000 (re. \$3,300,000)

39 By chapter 55, section 1, of the laws of 2008:
 40 Contractual services ... 7,372,000 (re. \$1,700,000)

41 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

42 Special Revenue Funds - Federal

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Federal MISCELLANEOUS Operating Grants Fund
2 Federal Environmental Conservation Solid Waste Grant Account - 25334

3 By chapter 50, section 1, of the laws of 2013:
4 For services and expenses related to solid waste purposes. A portion
5 of these funds may be transferred to aid to localities and may be
6 suballocated to other state departments and agencies.
7 Personal service ... 3,655,000 (re. \$3,655,000)
8 Nonpersonal service ... 1,498,000 (re. \$1,498,000)
9 Fringe benefits ... 2,147,000 (re. \$2,147,000)

10 By chapter 50, section 1, of the laws of 2012:
11 For services and expenses related to solid waste purposes, including
12 suballocation to other state departments and agencies.
13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, the IT Interchange and Transfer
15 Authority, and the Call Center Interchange and Transfer Authority as
16 defined in the 2012-13 state fiscal year state operations appropri-
17 ation for the budget division program of the division of the budget,
18 are deemed fully incorporated herein and a part of this appropri-
19 ation as if fully stated.
20 Personal service ... 3,669,000 (re. \$1,700,000)
21 Nonpersonal service ... 1,788,000 (re. \$1,788,000)
22 Fringe benefits ... 1,843,000 (re. \$800,000)

23 By chapter 50, section 1, of the laws of 2011:
24 For services and expenses related to solid waste purposes, including
25 suballocation to other state departments and agencies.
26 Personal service ... 3,545,000 (re. \$50,000)
27 Nonpersonal service ... 1,323,000 (re. \$400,000)
28 Fringe benefits ... 1,532,000 (re. \$900,000)

29 By chapter 55, section 1, of the laws of 2010:
30 For services and expenses related to solid waste purposes, including
31 suballocation to other state departments and agencies.
32 Personal service ... 3,488,000 (re. \$20,000)
33 Nonpersonal service ... 1,368,000 (re. \$400,000)
34 Fringe benefits ... 1,544,000 (re. \$60,000)

35 By chapter 55, section 1, of the laws of 2009:
36 For services and expenses related to solid waste purposes, including
37 suballocation to other state departments and agencies.
38 Personal service ... 3,450,000 (re. \$100,000)
39 Nonpersonal service ... 1,400,000 (re. \$200,000)
40 Fringe benefits ... 1,550,000 (re. \$200,000)

41 By chapter 55, section 1, of the laws of 2008:
42 For services and expenses related to solid waste purposes, including
43 suballocation to other state departments and agencies.
44 Personal service ... 3,438,000 (re. \$500,000)
45 Nonpersonal service ... 1,394,000 (re. \$250,000)
46 Fringe benefits ... 1,568,000 (re. \$250,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Other
2 Environmental Conservation Special Revenue Fund
3 S-Area Landfill Account - 21063

4 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
5 section 1, of the laws of 2006:
6 For services and expenses of the department of environmental conserva-
7 tion for oversight activities related to the clean up of the s-area
8 landfill originally authorized by appropriations and reappropri-
9 ations enacted prior to 1996 ... 423,400 (re. \$92,000)

10 Special Revenue Funds - Other
11 Environmental Conservation Special Revenue Fund
12 Waste Management and Cleanup Account - 21053

13 By chapter 50, section 1, of the laws of 2013:
14 For services and expenses related to the waste management and cleanup
15 program including suballocation to other state departments and agen-
16 cies.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2013-14 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated.
23 Personal service--regular ... 11,718,000 (re. \$11,718,000)
24 Holiday/overtime compensation ... 115,000 (re. \$115,000)
25 Supplies and materials ... 259,900 (re. \$259,900)
26 Travel ... 16,000 (re. \$16,000)
27 Contractual services ... 10,235,900 (re. \$10,235,900)
28 Fringe benefits ... 6,565,000 (re. \$6,565,000)
29 Indirect costs ... 428,000 (re. \$428,000)

30 By chapter 50, section 1, of the laws of 2012:
31 For services and expenses related to the waste management and cleanup
32 program including suballocation to other state departments and agen-
33 cies.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Call Center Interchange and Transfer Authority as
37 defined in the 2012-13 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated.
41 Supplies and materials ... 2,000 (re. \$2,000)
42 Travel ... 16,000 (re. \$16,000)
43 Contractual services ... 9,978,000 (re. \$9,978,000)

44 By chapter 50, section 1, of the laws of 2011:
45 For services and expenses related to the waste management and cleanup
46 program including suballocation to other state departments and agen-
47 cies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Contractual services ... 16,978,000 (re. \$16,978,000)

2 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
3 section 1, of the laws of 2011:

4 For services and expenses related to the waste management and cleanup
5 program including suballocation to other state departments and agen-
6 cies.

7 Supplies and materials ... 2,000 (re. \$2,000)

8 Travel ... 16,000 (re. \$16,000)

9 Contractual services ... 16,978,000 (re. \$12,000,000)

10 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
11 section 1, of the laws of 2011:

12 For services and expenses related to the waste management and cleanup
13 program including suballocation to other state departments and agen-
14 cies.

15 Supplies and materials ... 2,000 (re. \$2,000)

16 Travel ... 20,000 (re. \$20,000)

17 Contractual services ... 21,978,000 (re. \$12,000,000)

18 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
19 section 1, of the laws of 2011:

20 For services and expenses related to the waste management and cleanup
21 program including suballocation to other state departments and agen-
22 cies.

23 Supplies and materials ... 2,000 (re. \$2,000)

24 Travel ... 20,000 (re. \$20,000)

25 Contractual services ... 27,478,000 (re. \$14,000,000)

26 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
27 section 1, of the laws of 2011:

28 For services and expenses related to the waste management and cleanup
29 program including suballocation to other state departments and agen-
30 cies.

31 Supplies and materials ... 2,000 (re. \$2,000)

32 Travel ... 20,000 (re. \$20,000)

33 Contractual services ... 27,478,000 (re. \$1,000,000)

34 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,
35 section 1, of the laws of 2011:

36 Maintenance undistributed

37 For services and expenses related to the waste management and cleanup
38 program including suballocation to other state departments and agen-
39 cies ... 27,500,000 (re. \$200,000)

EXECUTIVE CHAMBER

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	17,854,000	0
4	-----	-----
5 All Funds	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	17,854,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2014-15 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 PERSONAL SERVICE

23 Personal service--regular	13,011,000
24 Temporary service	180,000
25 Holiday/overtime compensation	180,000
26	-----
27 Amount available for personal service	13,371,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials	180,000
31 Travel	450,000
32 Contractual services	3,673,000
33 Equipment	180,000
34	-----
35 Amount available for nonpersonal service	4,483,000
36	-----
37 Total amount available	17,854,000
38	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	630,000	0
4	-----	-----
5 All Funds	630,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	630,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2014-15 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 PERSONAL SERVICE

23 Personal service--regular	488,000
24 Temporary service	4,000
25 Holiday/overtime compensation	3,000
26	-----
27 Amount available for personal service	495,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials	9,000
31 Travel	27,000
32 Contractual services	81,000
33 Equipment	18,000
34	-----
35 Amount available for nonpersonal service	135,000
36	-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	274,230,200	34,339,000
4	Special Revenue Funds - Federal	137,938,000	261,016,000
5	Special Revenue Funds - Other	60,046,000	106,674,000
6	Enterprise Funds	475,000	200,000
7	Internal Service Funds	13,577,000	0
8		-----	-----
9	All Funds	486,266,200	402,229,000
10		=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 47,798,200
13 -----

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the director of the budg-
19 et may, upon the advice of the commission-
20 er of children and family services,
21 authorize the transfer or interchange of
22 moneys appropriated herein with any other
23 state operations - general fund appropri-
24 ation within the office of children and
25 family services except where transfer or
26 interchange of appropriations is prohibit-
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law,
29 the money hereby appropriated may be
30 interchanged or transferred, without
31 limit, to local assistance and/or any
32 appropriation of the office of children
33 and family services, and may be increased
34 or decreased without limit by transfer or
35 suballocation between these appropriated
36 amounts and appropriations of any depart-
37 ment, agency or public authority related
38 to the operation of the justice center for
39 the protection of people with special
40 needs with the approval of the director of
41 the budget who shall file such approval
42 with the department of audit and control
43 and copies thereof with the chairman of
44 the senate finance committee and the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 chairman of the assembly ways and means
2 committee.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, the IT Interchange and
6 Transfer Authority, and the Alignment
7 Interchange and Transfer Authority as
8 defined in the 2014-15 state fiscal year
9 state operations appropriation for the
10 budget division program of the division of
11 the budget, are deemed fully incorporated
12 herein and a part of this appropriation as
13 if fully stated.

PERSONAL SERVICE

15	Personal service--regular	22,159,000
16	Temporary service	308,000
17	Holiday/overtime compensation	73,000
18		-----
19	Amount available for personal service	22,540,000
20		-----

NONPERSONAL SERVICE

22	Supplies and materials	432,000
23	Travel	181,000
24	Contractual services	4,464,000
25	Equipment	2,542,200
26		-----
27	Amount available for nonpersonal service	7,619,200
28		-----
29	Program account subtotal	30,159,200
30		-----

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Head Start Grant Account - 25181

34 For services and expenses related to the
35 head start collaboration project grant
36 program.

37	Personal service	215,000
38	Nonpersonal service	211,000
39	Fringe benefits	94,000
40	Indirect costs	8,000
41		-----
42	Program account subtotal	528,000
43		-----

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Grants and Bequests Account - 20145

4 For services and expenses related to
5 research, evaluation and demonstration
6 projects, including fringe benefits.

7 PERSONAL SERVICE

8 Personal service--regular 36,000
9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 100,000
12 Contractual services 121,000
13 Travel 15,000
14 Equipment 19,000
15 Fringe benefits 17,000
16 Indirect costs 1,000
17 -----
18 Amount available for nonpersonal service 273,000
19 -----
20 Program account subtotal 309,000
21 -----

22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24 Youth Gifts, Grants and Bequests Account - 20142

25 For services and expenses related to
26 studies, research, demonstration projects,
27 recreation programs and other activities
28 including payment for tuition, fees and
29 books for approved post-secondary courses
30 and vocational programs directly related
31 to current or emerging vocations, for
32 youth in office of children and family
33 services facilities.

34 NONPERSONAL SERVICE

35 Supplies and materials 60,000
36 Contractual services 2,880,000
37 Equipment 60,000
38 -----
39 Program account subtotal 3,000,000
40 -----

41 Special Revenue Funds - Other

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1 Equipment Loan Fund for the Disabled
2 Equipment Loan Fund Account - 21351

3 For services and expenses related to the
4 implementation of an equipment loan fund
5 for the disabled pursuant to chapter 609
6 of the laws of 1985.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority, the IT Interchange and
10 Transfer Authority, and the Alignment
11 Interchange and Transfer Authority as
12 defined in the 2014-15 state fiscal year
13 state operations appropriation for the
14 budget division program of the division of
15 the budget, are deemed fully incorporated
16 herein and a part of this appropriation as
17 if fully stated.

18 NONPERSONAL SERVICE

19	Equipment	225,000
20		-----
21	Program account subtotal	225,000
22		-----

23 Internal Service Funds
24 Agencies Internal Service Account
25 Human Services Contact Center - 55072

26 For payments related to the planning, devel-
27 opment and establishment of a new state-
28 wide contact center within the department
29 of tax and finance, the office of children
30 and family services and the department of
31 labor on behalf of customer state agen-
32 cies.

33 Notwithstanding any other provision of law
34 to the contrary, for the purpose of plan-
35 ning, developing and/or implementing the
36 consolidation of administration, business
37 services, procurement, information tech-
38 nology and/or other functions shared among
39 agencies to improve the efficiency and
40 effectiveness of government operations,
41 the amounts appropriated herein may be (i)
42 interchanged without limit, (ii) trans-
43 ferred between any other state operations
44 appropriations within this agency or to
45 any other state operations appropriations
46 of any state department, agency or public

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1 authority, and/or (iii) suballocated to
2 any state department, agency or public
3 authority with the approval of the direc-
4 tor of the budget who shall file such
5 approval with the department of audit and
6 control and copies thereof with the chair-
7 man of the senate finance committee and
8 the chairman of the assembly ways and
9 means committee.

10 PERSONAL SERVICE

11 Personal service--regular 6,000,000
12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 462,000
15 Travel 47,000
16 Contractual services 2,663,000
17 Equipment 675,000
18 Fringe benefits 3,440,000
19 Indirect costs 190,000
20 -----
21 Amount available for nonpersonal service 7,477,000
22 -----
23 Program account subtotal 13,477,000
24 -----

25 Internal Service Funds
26 Youth Vocational Education Account
27 DFY Account - 55150

28 For services and expenses related to voca-
29 tional programs at office facilities.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, the IT Interchange and
33 Transfer Authority, and the Alignment
34 Interchange and Transfer Authority as
35 defined in the 2014-15 state fiscal year
36 state operations appropriation for the
37 budget division program of the division of
38 the budget, are deemed fully incorporated
39 herein and a part of this appropriation as
40 if fully stated.

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1 NONPERSONAL SERVICE

2	Supplies and materials	25,000
3	Contractual services	25,000
4	Equipment	50,000
5		-----
6	Program account subtotal	100,000
7		-----

8 CHILD CARE PROGRAM 51,254,000
9 -----

- 10 Special Revenue Funds - Federal
- 11 Federal Health and Human Services Fund
- 12 Federal Day Care Account - 25175

13 Funds appropriated herein shall be available
14 for aid to municipalities, for services
15 and expenses related to administering
16 activities under the child care block
17 grant and for payments to the federal
18 government for expenditures made pursuant
19 to the social services law and the state
20 plan for individual and family grant
21 program under the disaster relief act of
22 1974.

23 Such funds are to be available for payment
24 of aid, services and expenses heretofore
25 accrued or hereafter to accrue to munic-
26 ipalities. Subject to the approval of the
27 director of the budget, such funds shall
28 be available to the office net of disal-
29 lowances, refunds, reimbursements, and
30 credits.

31 Notwithstanding any inconsistent provision
32 of law, the amount herein appropriated may
33 be transferred to any other appropriation
34 within the office of children and family
35 services and/or the office of temporary
36 and disability assistance and/or suballo-
37 cated to the office of temporary and disa-
38 bility assistance for the purpose of
39 paying local social services districts'
40 costs of the above program and may be
41 increased or decreased by interchange with
42 any other appropriation or with any other
43 item or items within the amounts appropri-
44 ated within the office of children and
45 family services general fund - local
46 assistance account or special revenue
47 funds federal / aid to localities federal

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1 day care account with the approval of the
2 director of the budget who shall file such
3 approval with the department of audit and
4 control and copies thereof with the chair-
5 man of the senate finance committee and
6 the chairman of the assembly ways and
7 means committee.

8 Notwithstanding any other provision of law,
9 the money hereby appropriated including
10 any funds transferred by the office of
11 temporary and disability assistance
12 special revenue funds - federal / aid to
13 localities federal health and human
14 services fund, federal temporary assist-
15 ance to needy families block grant funds
16 at the request of the local social
17 services districts and, upon approval of
18 the director of the budget, transfer of
19 federal temporary assistance for needy
20 families block grant funds made available
21 from the New York works compliance fund
22 program or otherwise specifically appro-
23 priated therefor, in combination with the
24 money appropriated in the general fund /
25 aid to localities local assistance
26 account, appropriated for the state block
27 grant for child care shall constitute the
28 state block grant for child care. Pursuant
29 to title 5-C of article 6 of the social
30 services law, the state block grant for
31 child care shall be used for child care
32 assistance and for activities to increase
33 the availability and/or quality of child
34 care programs.

35	Personal service	16,780,000
36	Nonpersonal service	26,911,300
37	Fringe benefits	7,260,700
38	Indirect costs	302,000
39		-----

40 FAMILY AND CHILDREN'S SERVICES PROGRAM 64,995,000
41 -----

42 General Fund
43 State Purposes Account - 10050

44 Notwithstanding section 51 of the state
45 finance law and any other provision of law
46 to the contrary, the director of the budg-
47 et may, upon the advice of the commission-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 er of children and family services,
2 authorize the transfer or interchange of
3 moneys appropriated herein with any other
4 state operations - general fund appropri-
5 ation within the office of children and
6 family services except where transfer or
7 interchange of appropriations is prohibit-
8 ed or otherwise restricted by law.

9 Notwithstanding any other provision of law,
10 the money hereby appropriated may be
11 interchanged or transferred, without
12 limit, to local assistance and/or any
13 appropriation of the office of children
14 and family services, and may be increased
15 or decreased without limit by transfer or
16 suballocation between these appropriated
17 amounts and appropriations of any depart-
18 ment, agency or public authority related
19 to the operation of the justice center for
20 the protection of people with special
21 needs with the approval of the director of
22 the budget who shall file such approval
23 with the department of audit and control
24 and copies thereof with the chairman of
25 the senate finance committee and the
26 chairman of the assembly ways and means
27 committee.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority, the IT Interchange and
31 Transfer Authority, and the Alignment
32 Interchange and Transfer Authority as
33 defined in the 2014-15 state fiscal year
34 state operations appropriation for the
35 budget division program of the division of
36 the budget, are deemed fully incorporated
37 herein and a part of this appropriation as
38 if fully stated.

39 PERSONAL SERVICE

40	Personal service--regular	26,711,000
41	Holiday/overtime compensation	2,448,000
42		-----
43	Amount available for personal service	29,159,000
44		-----

45 NONPERSONAL SERVICE

46	Supplies and materials	329,000
47	Travel	310,000

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1	Contractual services	10,836,000
2	Equipment	60,000
3		-----
4	Amount available for nonpersonal service	11,535,000
5		-----
6	Program account subtotal	40,694,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Discretionary Demonstration Account - 25103	
11	For services and expenses related to admin-	
12	istering federal health and human services	
13	discretionary demonstration program grants	
14	and grants from the national center on	
15	child abuse and neglect.	
16	Personal service	2,350,000
17	Nonpersonal service	10,155,000
18	Fringe benefits	1,017,000
19	Indirect costs	25,000
20		-----
21	Program account subtotal	13,547,000
22		-----
23	Special Revenue Funds - Federal	
24	Federal Health and Human Services Fund	
25	Youth Rehabilitation Account - 25135	
26	For services and expenses related to	
27	studies, research, demonstration projects	
28	and other activities in accordance with	
29	articles 19-G and 19-H of the executive	
30	law and articles 2 and 6 of the social	
31	services law.	
32	Personal service	1,668,000
33	Nonpersonal service	896,000
34	Fringe benefits	722,000
35	Indirect costs	50,000
36		-----
37	Program account subtotal	3,336,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Youth Projects Account - 25479	
42	For services and expenses related to	
43	studies, research, demonstration projects	

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STATE OPERATIONS 2014-15

1 and other activities in accordance with
2 articles 19-G and 19-H of the executive
3 law and articles 2 and 6 of the social
4 services law.

5	Personal service	3,038,000
6	Nonpersonal service	1,632,000
7	Fringe benefits	1,314,000
8	Indirect costs	91,000
9		-----
10	Program account subtotal	6,075,000
11		-----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 State Central Register Account - 22028

15 For services and expenses related to admin-
16 istration of the state central register
17 employment screening activities.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, the IT Interchange and
21 Transfer Authority, and the Alignment
22 Interchange and Transfer Authority as
23 defined in the 2014-15 state fiscal year
24 state operations appropriation for the
25 budget division program of the division of
26 the budget, are deemed fully incorporated
27 herein and a part of this appropriation as
28 if fully stated.

29 PERSONAL SERVICE

30	Personal service--regular	106,000
31	Holiday/overtime compensation	5,000
32		-----
33	Amount available for personal service	111,000
34		-----

35 NONPERSONAL SERVICE

36	Contractual services	1,179,000
37	Fringe benefits	53,000
38		-----
39	Amount available for nonpersonal service	1,232,000
40		-----
41	Program account subtotal	1,343,000
42		-----

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STATE OPERATIONS 2014-15

1 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 42,713,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses of service and
6 training programs for the blind, includ-
7 ing, but not limited to, state match of
8 federal funds made available under various
9 provisions of the federal vocational reha-
10 bilitation act and the federal randolph
11 sheppard act and supportive services for
12 blind children and blind elderly persons.
13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the budg-
16 et may, upon the advice of the commission-
17 er of children and family services,
18 authorize the transfer or interchange of
19 moneys appropriated herein with any other
20 state operations - general fund appropri-
21 ation within the office of children and
22 family services except where transfer or
23 interchange of appropriations is prohibit-
24 ed or otherwise restricted by law.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, the IT Interchange and
28 Transfer Authority, and the Alignment
29 Interchange and Transfer Authority as
30 defined in the 2014-15 state fiscal year
31 state operations appropriation for the
32 budget division program of the division of
33 the budget, are deemed fully incorporated
34 herein and a part of this appropriation as
35 if fully stated.

36 PERSONAL SERVICE

37 Personal service--regular 1,661,000
38 Holiday/overtime compensation 12,000
39 -----
40 Amount available for personal service 1,673,000
41 -----

42 NONPERSONAL SERVICE

43 Supplies and materials 8,000
44 Contractual services 6,507,000
45 -----

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1	Amount available for nonpersonal service	6,515,000
2		-----
3	Program account subtotal	8,188,000
4		-----

5 Special Revenue Funds - Federal
6 Federal Education Fund
7 Rehabilitation Services/Basic Support Account - 25213

8 For services and expenses related to the New
9 York state commission for the blind
10 including transfer or suballocation to the
11 state education department. A portion of
12 the funds appropriated herein may be
13 suballocated to the dormitory authority of
14 the state of New York, in accordance with
15 a plan approved by the division of the
16 budget, to design, construct, reconstruct,
17 rehabilitate, renovate, furnish, equip or
18 otherwise improve vending stands for the
19 blind enterprise program pursuant to an
20 agreement between the New York state
21 commission for the blind and the dormitory
22 authority, which may contain such other
23 terms and conditions as may be agreed upon
24 by the parties thereto, including
25 provisions related to indemnities. All
26 contracts for construction awarded by the
27 dormitory authority pursuant to this
28 appropriation shall be governed by article
29 8 of the labor law and shall be awarded in
30 accordance with the authority's procure-
31 ment contract guidelines adopted pursuant
32 to section 2879 of the public authorities
33 law.

34	Personal service	8,440,000
35	Nonpersonal service	20,353,000
36	Fringe benefits	3,652,000
37	Indirect costs	160,000
38		-----
39	Program account subtotal	32,605,000
40		-----

41 Special Revenue Funds - Other
42 Combined Expendable Trust Fund
43 CBVH Gifts and Bequests Account - 20129

44 For services and expenses related to the New
45 York state commission for the blind.

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	5,000
3	Contractual services	20,000
4	Equipment	2,000
5		-----
6	Program account subtotal	27,000
7		-----

8 Special Revenue Funds - Other
 9 Combined Expendable Trust Fund
 10 CBVH-Vending Stand Account - 20126

11 For services and expenses related to the
 12 vending stand program and pension plan and
 13 establishing food service sites.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, the IT Interchange and
 17 Transfer Authority, and the Alignment
 18 Interchange and Transfer Authority as
 19 defined in the 2014-15 state fiscal year
 20 state operations appropriation for the
 21 budget division program of the division of
 22 the budget, are deemed fully incorporated
 23 herein and a part of this appropriation as
 24 if fully stated.

25 PERSONAL SERVICE

26	Personal service--regular	50,000
27	Holiday/overtime compensation	1,000
28		-----
29	Amount available for personal service	51,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials	215,000
33	Travel	4,000
34	Contractual services	598,000
35	Fringe benefits	470,000
36	Indirect costs	55,000
37		-----
38	Amount available for nonpersonal service	1,342,000
39		-----
40	Program account subtotal	1,393,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund

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1 CBVH Highway Revenue Account - 22108

2 For services and expenses of programs that
3 support the blind.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, the IT Interchange and
7 Transfer Authority, and the Alignment
8 Interchange and Transfer Authority as
9 defined in the 2014-15 state fiscal year
10 state operations appropriation for the
11 budget division program of the division of
12 the budget, are deemed fully incorporated
13 herein and a part of this appropriation as
14 if fully stated.

15 NONPERSONAL SERVICE

16	Contractual services	500,000
17		-----
18	Program account subtotal	500,000
19		-----

20 SYSTEMS SUPPORT PROGRAM 59,338,000
21 -----

22 General Fund
23 State Purposes Account - 10050

24 Notwithstanding section 51 of the state
25 finance law and any other provision of law
26 to the contrary, the director of the budg-
27 et may, upon the advice of the commission-
28 er of children and family services,
29 authorize the transfer or interchange of
30 moneys appropriated herein with any other
31 state operations - general fund appropri-
32 ation within the office of children and
33 family services except where transfer or
34 interchange of appropriations is prohibit-
35 ed or otherwise restricted by law.

36 Notwithstanding any other provision of law,
37 the money hereby appropriated may be
38 interchanged or transferred, without
39 limit, to local assistance and/or any
40 appropriation of the office of children
41 and family services, and may be increased
42 or decreased without limit by transfer or
43 suballocation between these appropriated
44 amounts and appropriations of any depart-
45 ment, agency or public authority related

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1 to the operation of the justice center for
2 the protection of people with special
3 needs with the approval of the director of
4 the budget who shall file such approval
5 with the department of audit and control
6 and copies thereof with the chairman of
7 the senate finance committee and the
8 chairman of the assembly ways and means
9 committee.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority, the IT Interchange and
13 Transfer Authority, and the Alignment
14 Interchange and Transfer Authority as
15 defined in the 2014-15 state fiscal year
16 state operations appropriation for the
17 budget division program of the division of
18 the budget, are deemed fully incorporated
19 herein and a part of this appropriation as
20 if fully stated.

21 NONPERSONAL SERVICE

22	Supplies and materials	207,000
23	Travel	48,000
24	Contractual services	4,914,600
25	Equipment	215,000
26		-----
27	Total amount available	5,384,600
28		-----

29 For the non-federal share of services and
30 expenses for the continued maintenance of
31 the statewide automated child welfare
32 information system; to operate the state-
33 wide automated child welfare information
34 system; and for the continued development
35 of the statewide automated child welfare
36 information system. Of the amounts appro-
37 priated herein, a portion may be available
38 for suballocation to the office of infor-
39 mation technology services for the admin-
40 istration of independent verification and
41 validation services for child welfare
42 systems operated or developed by the
43 office of children and family services.

44 Notwithstanding any provision of law to the
45 contrary, funds appropriated herein shall
46 only be available upon approval of an
47 expenditure plan by the director of the
48 budget.

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1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of children and family services,
6 authorize the transfer or interchange of
7 moneys appropriated herein with any other
8 state operations - general fund appropri-
9 ation within the office of children and
10 family services except where transfer or
11 interchange of appropriations is prohibit-
12 ed or otherwise restricted by law.

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 interchanged or transferred, without
16 limit, to local assistance and/or any
17 appropriation of the office of children
18 and family services, and may be increased
19 or decreased without limit by transfer or
20 suballocation between these appropriated
21 amounts and appropriations of any depart-
22 ment, agency or public authority related
23 to the operation of the justice center for
24 the protection of people with special
25 needs with the approval of the director of
26 the budget who shall file such approval
27 with the department of audit and control
28 and copies thereof with the chairman of
29 the senate finance committee and the
30 chairman of the assembly ways and means
31 committee.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, the IT Interchange and
35 Transfer Authority, and the Alignment
36 Interchange and Transfer Authority as
37 defined in the 2014-15 state fiscal year
38 state operations appropriation for the
39 budget division program of the division of
40 the budget, are deemed fully incorporated
41 herein and a part of this appropriation as
42 if fully stated.

43 NONPERSONAL SERVICE

44	Supplies and materials	129,000
45	Travel	129,000
46	Contractual services	21,959,400
47	Equipment	1,143,000
48		-----

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1	Total amount available	23,360,400
2		-----
3	Program account subtotal	28,745,000
4		-----

5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Connections Account - 25175

8 For services and expenses for the statewide
9 automated child welfare information system
10 including related administrative expenses
11 provided pursuant to title IV-e of the
12 federal social security act.
13 Such funds are to be available heretofore
14 accrued and hereafter to accrue for
15 liabilities associated with the continued
16 maintenance, operation, and development of
17 the statewide automated child welfare
18 information system. Subject to the
19 approval of the director of the budget,
20 such funds shall be available to the
21 office net of disallowances, refunds,
22 reimbursements, and credits.

23	Nonpersonal service	30,593,000
24		-----
25	Program account subtotal	30,593,000
26		-----

27	TRAINING AND DEVELOPMENT PROGRAM	58,748,000
28		-----

29 General Fund
30 State Purposes Account - 10050

31 For the non-federal share of training
32 contracts, including but not limited to,
33 child welfare, public assistance and
34 medical assistance training contracts with
35 not-for-profit agencies or other govern-
36 mental entities. Funds available under
37 this appropriation may be used only after
38 all available funding from other revenue
39 sources, as determined by the director of
40 the budget and including, but not limited
41 to the special revenue funds - other
42 office of children and family services
43 training, management and evaluation
44 account and the special revenue fund -
45 other office of children and family

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 services state match account have been
2 fully expended.

3 Notwithstanding section 51 of the state
4 finance law and any other provision of law
5 to the contrary, the director of the budg-
6 et may, upon the advice of the commission-
7 er of the office of temporary and disabil-
8 ity assistance and the commissioner of the
9 office of children and family services,
10 transfer or suballocate any of the amounts
11 appropriated herein, or made available
12 through interchange to the office of
13 temporary and disability assistance for
14 the non-federal share of training
15 contracts.

16 Notwithstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the director of the budg-
19 et may, upon the advice of the commission-
20 er of children and family services,
21 authorize the transfer or interchange of
22 moneys appropriated herein with any other
23 state operations - general fund appropri-
24 ation within the office of children and
25 family services except where transfer or
26 interchange of appropriations is prohibit-
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law,
29 the money hereby appropriated may be
30 interchanged or transferred, without
31 limit, to local assistance and/or any
32 appropriation of the office of children
33 and family services, and may be increased
34 or decreased without limit by transfer or
35 suballocation between these appropriated
36 amounts and appropriations of any depart-
37 ment, agency or public authority related
38 to the operation of the justice center for
39 the protection of people with special
40 needs with the approval of the director of
41 the budget who shall file such approval
42 with the department of audit and control
43 and copies thereof with the chairman of
44 the senate finance committee and the
45 chairman of the assembly ways and means
46 committee.

47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority, the IT Interchange and
50 Transfer Authority, and the Alignment
51 Interchange and Transfer Authority as

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1 defined in the 2014-15 state fiscal year
2 state operations appropriation for the
3 budget division program of the division of
4 the budget, are deemed fully incorporated
5 herein and a part of this appropriation as
6 if fully stated.

7 NONPERSONAL SERVICE

8 Contractual services 2,960,000
9 -----

10 For the required state match of training
11 contracts including, but not limited to,
12 child welfare and public assistance train-
13 ing contracts with not-for-profit agencies
14 or other governmental entities. This
15 appropriation shall only be used to reduce
16 the required state match incurred by the
17 office of children and family services,
18 the office of temporary and disability
19 assistance, the department of health and
20 the department of labor funded through
21 other sources, provided, however, that the
22 state match requirement of each agency
23 shall be reduced in an amount proportional
24 to the use of these moneys to reduce the
25 overall state match requirement. Funds
26 appropriated herein shall not be available
27 for personal services costs of the office
28 of children and family services, the
29 office of temporary and disability assist-
30 ance, the department of health and the
31 department of labor. Funds available
32 pursuant to this appropriation may be used
33 only after all available funding from
34 other revenue sources, as determined by
35 the director of the budget, and including,
36 but not limited to, the special revenue
37 fund - other office of children and family
38 services training, management, and evalu-
39 ation account and the special revenue fund
40 - other office of children and family
41 services state match account have been
42 fully expended. Notwithstanding section 51
43 of the state finance law and any other
44 provision of law to the contrary, the
45 director of the budget may upon the advice
46 of the commissioner of the office of
47 temporary and disability assistance and
48 the commissioner of the office of children

DEPARTMENT OF FAMILY ASSISTANCE
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1 and family services, transfer or suballo-
2 cate any of the amounts appropriated here-
3 in, or made available through interchange
4 to the office of temporary and disability
5 assistance for the required state match of
6 training contracts.

7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commission-
11 er of children and family services,
12 authorize the transfer or interchange of
13 moneys appropriated herein with any other
14 state operations - general fund appropri-
15 ation within the office of children and
16 family services except where transfer or
17 interchange of appropriations is prohibit-
18 ed or otherwise restricted by law.

19 Notwithstanding any other provision of law,
20 the money hereby appropriated may be
21 interchanged or transferred, without
22 limit, to local assistance and/or any
23 appropriation of the office of children
24 and family services, and may be increased
25 or decreased without limit by transfer or
26 suballocation between these appropriated
27 amounts and appropriations of any depart-
28 ment, agency or public authority related
29 to the operation of the justice center for
30 the protection of people with special
31 needs with the approval of the director of
32 the budget who shall file such approval
33 with the department of audit and control
34 and copies thereof with the chairman of
35 the senate finance committee and the
36 chairman of the assembly ways and means
37 committee.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, the IT Interchange and
41 Transfer Authority, and the Alignment
42 Interchange and Transfer Authority as
43 defined in the 2014-15 state fiscal year
44 state operations appropriation for the
45 budget division program of the division of
46 the budget, are deemed fully incorporated
47 herein and a part of this appropriation as
48 if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 NONPERSONAL SERVICE

2 Contractual services 2,082,000
3 -----

4 For services and expenses for the prevention
5 of domestic violence and expenses related
6 hereto. Of the amount appropriated,
7 \$135,000 may be used to contract with the
8 office for the prevention of domestic
9 violence to develop and implement a train-
10 ing program on the dynamics of domestic
11 violence and its relationship to child
12 abuse and neglect with particular emphasis
13 on alternatives to out-of home-placement.

14 Notwithstanding section 51 of the state
15 finance law and any other provision of law
16 to the contrary, the director of the budg-
17 et may, upon the advice of the commission-
18 er of children and family services,
19 authorize the transfer or interchange of
20 moneys appropriated herein with any other
21 state operations - general fund appropri-
22 ation within the office of children and
23 family services except where transfer or
24 interchange of appropriations is prohibit-
25 ed or otherwise restricted by law.

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 interchanged or transferred, without
29 limit, to local assistance and/or any
30 appropriation of the office of children
31 and family services, and may be increased
32 or decreased without limit by transfer or
33 suballocation between these appropriated
34 amounts and appropriations of any depart-
35 ment, agency or public authority related
36 to the operation of the justice center for
37 the protection of people with special
38 needs with the approval of the director of
39 the budget who shall file such approval
40 with the department of audit and control
41 and copies thereof with the chairman of
42 the senate finance committee and the
43 chairman of the assembly ways and means
44 committee.

45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority, the IT Interchange and
48 Transfer Authority, and the Alignment
49 Interchange and Transfer Authority as

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1 defined in the 2014-15 state fiscal year
2 state operations appropriation for the
3 budget division program of the division of
4 the budget, are deemed fully incorporated
5 herein and a part of this appropriation as
6 if fully stated.

7 NONPERSONAL SERVICE

8	Contractual services	257,000
9		-----
10	Program account subtotal	5,299,000
11		-----

- 12 Special Revenue Funds - Other
- 13 Miscellaneous Special Revenue Fund
- 14 Multiagency Training Contract Account - 21989

15 For services and expenses related to the
16 operation of the training and development
17 program including, but not limited to,
18 personal service, fringe benefits and
19 nonpersonal service. To the extent that
20 costs incurred through payment from this
21 appropriation result from training activ-
22 ities performed on behalf of the office of
23 children and family services, the office
24 of temporary and disability assistance,
25 the department of health, the department
26 of labor or any other state or local agen-
27 cy, expenditures made from this appropri-
28 ation shall be reduced by any federal,
29 state, or local funding available for such
30 purpose in accordance with a cost allo-
31 cation plan submitted to the federal
32 government. No expenditure shall be made
33 from this account until an expenditure
34 plan has been approved by the director of
35 the budget.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority, the IT Interchange and
39 Transfer Authority, and the Alignment
40 Interchange and Transfer Authority as
41 defined in the 2014-15 state fiscal year
42 state operations appropriation for the
43 budget division program of the division of
44 the budget, are deemed fully incorporated
45 herein and a part of this appropriation as
46 if fully stated.

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 PERSONAL SERVICE

2 Personal service--regular 2,330,000

3 -----

4 NONPERSONAL SERVICE

5 Contractual services 36,014,000

6 Fringe benefits 970,000

7 Indirect costs 65,000

8 -----

9 Amount available for nonpersonal service 37,049,000

10 -----

11 Program account subtotal 39,379,000

12 -----

13 Special Revenue Funds - Other

14 Miscellaneous Special Revenue Fund

15 State Match Account - 21967

16 For services and expenses related to the

17 training and development program. Of the

18 amount appropriated herein, \$1,500,000 may

19 be used only to provide state match for

20 federal training funds in accordance with

21 an agreement with social services

22 districts including, but not limited to,

23 the city of New York. Any agreement with a

24 social services district is subject to the

25 approval of the director of the budget. No

26 expenditure shall be made from this

27 account for personal service costs. No

28 expenditure shall be made from this

29 account until an expenditure plan for this

30 purpose has been approved by the director

31 of the budget.

32 Notwithstanding any other provision of law

33 to the contrary, the OGS Interchange and

34 Transfer Authority, the IT Interchange and

35 Transfer Authority, and the Alignment

36 Interchange and Transfer Authority as

37 defined in the 2014-15 state fiscal year

38 state operations appropriation for the

39 budget division program of the division of

40 the budget, are deemed fully incorporated

41 herein and a part of this appropriation as

42 if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
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1 NONPERSONAL SERVICE

2	Contractual services	7,000,000
3		-----
4	Program account subtotal	7,000,000
5		-----

- 6 Special Revenue Funds - Other
- 7 Miscellaneous Special Revenue Fund
- 8 Training, Management and Evaluation Account - 21961

9 For services and expenses related to the
 10 training and development program. Of the
 11 amount appropriated herein, the office
 12 shall expend not less than \$359,000 for
 13 services and expenses of child abuse
 14 prevention training pursuant to chapters
 15 676 and 677 of the laws of 1985. No
 16 expenditure shall be made from this
 17 account for any purpose until an expendi-
 18 ture plan has been approved by the direc-
 19 tor of the budget.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, the IT Interchange and
 23 Transfer Authority, and the Alignment
 24 Interchange and Transfer Authority as
 25 defined in the 2014-15 state fiscal year
 26 state operations appropriation for the
 27 budget division program of the division of
 28 the budget, are deemed fully incorporated
 29 herein and a part of this appropriation as
 30 if fully stated.

31 PERSONAL SERVICE

32	Personal service	3,227,000
33		-----

34 NONPERSONAL SERVICE

35	Supplies and materials	20,000
36	Travel	12,000
37	Contractual services	1,854,000
38	Equipment	100,000
39	Fringe benefits	1,555,000
40	Indirect costs	102,000
41		-----
42	Amount available for nonpersonal service	3,643,000
43		-----

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Program account subtotal 6,870,000
2 -----

3 Enterprise Funds
4 Agencies Enterprise Fund
5 Training Materials Account - 50306

6 For services and expenses related to publi-
7 cation and sale of training materials.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority, the IT Interchange and
11 Transfer Authority, and the Alignment
12 Interchange and Transfer Authority as
13 defined in the 2014-15 state fiscal year
14 state operations appropriation for the
15 budget division program of the division of
16 the budget, are deemed fully incorporated
17 herein and a part of this appropriation as
18 if fully stated.

19 Contractual services 200,000
20 -----
21 Program account subtotal 200,000
22 -----

23 YOUTH FACILITIES PROGRAM 161,420,000
24 -----

25 General Fund
26 State Purposes Account - 10050

27 Notwithstanding section 51 of the state
28 finance law and any other provision of law
29 to the contrary, the director of the budg-
30 et may, upon the advice of the commission-
31 er of children and family services,
32 authorize the transfer or interchange of
33 moneys appropriated herein with any other
34 state operations - general fund appropri-
35 ation within the office of children and
36 family services except where transfer or
37 interchange of appropriations is prohibit-
38 ed or otherwise restricted by law.
39 Notwithstanding any other provision of law,
40 the money hereby appropriated may be
41 interchanged or transferred, without
42 limit, to local assistance and/or any
43 appropriation of the office of children
44 and family services, and may be increased
45 or decreased without limit by transfer or

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1 suballocation between these appropriated
2 amounts and appropriations of any depart-
3 ment, agency or public authority related
4 to the operation of the justice center for
5 the protection of people with special
6 needs with the approval of the director of
7 the budget who shall file such approval
8 with the department of audit and control
9 and copies thereof with the chairman of
10 the senate finance committee and the
11 chairman of the assembly ways and means
12 committee.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, the IT Interchange and
16 Transfer Authority, and the Alignment
17 Interchange and Transfer Authority as
18 defined in the 2014-15 state fiscal year
19 state operations appropriation for the
20 budget division program of the division of
21 the budget, are deemed fully incorporated
22 herein and a part of this appropriation as
23 if fully stated.

24 PERSONAL SERVICE

25	Personal service--regular	83,176,000
26	Temporary service	2,724,000
27	Holiday/overtime compensation	7,386,000
28		-----
29	Amount available for personal service	93,286,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials	9,581,000
33	Travel	402,000
34	Contractual services	15,582,000
35	Equipment	430,000
36		-----
37	Amount available for nonpersonal service	25,995,000
38		-----
39	Total amount available	119,281,000
40		-----

41 For services and expenses related to remedi-
42 ation or improvement of juvenile justice
43 practices, including implementation of a
44 New York model treatment program for youth
45 in the care of the office of children and
46 family services, in office of children and

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1 family services facilities and in the
2 community. Funds appropriated herein shall
3 be made available subject to the approval
4 of an expenditure plan by the director of
5 the budget.

6 Notwithstanding section 51 of the state
7 finance law and any other provision of law
8 to the contrary, the director of the budg-
9 et may, upon the advice of the commission-
10 er of children and family services,
11 authorize the transfer or interchange of
12 moneys appropriated herein with any other
13 state operations - general fund appropri-
14 ation within the office of children and
15 family services except where transfer or
16 interchange of appropriations is prohibit-
17 ed or otherwise restricted by law.

PERSONAL SERVICE

19	Personal service--regular	25,209,000
20	Temporary service	850,000
21	Holiday/overtime compensation	2,266,000
22		-----
23	Amount available for personal service	28,325,000
24		-----

NONPERSONAL SERVICE

26	Supplies and materials	4,874,000
27	Travel	271,000
28	Contractual services	8,123,000
29	Equipment	271,000
30		-----
31	Amount available for nonpersonal service	13,539,000
32		-----
33	Total amount available	41,864,000
34		-----
35	Program account subtotal	161,145,000
36		-----

37 Enterprise Funds
38 Youth Commissary Account
39 DFY Account - 50000

40 For services and expenses related to facili-
41 ty commissary supplies.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority, the IT Interchange and
45 Transfer Authority, and the Alignment

DEPARTMENT OF FAMILY ASSISTANCE
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1 Interchange and Transfer Authority as
2 defined in the 2014-15 state fiscal year
3 state operations appropriation for the
4 budget division program of the division of
5 the budget, are deemed fully incorporated
6 herein and a part of this appropriation as
7 if fully stated.

8 NONPERSONAL SERVICE

9	Supplies and materials	155,000
10	Contractual services	40,000
11	Equipment	80,000
12		-----
13	Program account subtotal	275,000
14		-----

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2013:
6 For services and expenses related to the head start collaboration
7 project grant program.
8 Personal service ... 215,000 (re. \$200,000)
9 Nonpersonal service ... 211,000 (re. \$211,000)
10 Fringe benefits ... 94,000 (re. \$94,000)
11 Indirect costs ... 8,000 (re. \$8,000)

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Head Start Grant Account

15 By chapter 50, section 1, of the laws of 2012:
16 For services and expenses related to the head start collaboration
17 project grant program.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, the Call Center Interchange and Transfer Authority and
21 the Alignment Interchange and Transfer Authority as defined in the
22 2012-13 state fiscal year state operations appropriation for the
23 budget division program of the division of the budget, are deemed
24 fully incorporated herein and a part of this appropriation as if
25 fully stated.
26 Personal service ... 215,000 (re. \$119,000)
27 Nonpersonal service ... 211,000 (re. \$89,000)
28 Fringe benefits ... 94,000 (re. \$57,000)
29 Indirect costs ... 8,000 (re. \$7,000)

30 By chapter 50, section 1, of the laws of 2011:
31 For services and expenses related to the head start collaboration
32 project grant program.
33 Personal service ... 215,000 (re. \$122,000)
34 Nonpersonal service ... 211,000 (re. \$162,000)
35 Fringe benefits ... 94,000 (re. \$65,000)
36 Indirect costs ... 8,000 (re. \$7,000)

37 Special Revenue Funds - Other
38 Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund
39 Grants and Bequests Account - 20145

40 By chapter 50, section 1, of the laws of 2013:
41 For services and expenses related to research, evaluation and demon-
42 stration projects, including fringe benefits.
43 Personal service--regular ... 36,000 (re. \$36,000)
44 Supplies and materials ... 222,000 (re. \$222,000)

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1 Travel ... 15,000 (re. \$15,000)
 2 Equipment ... 19,000 (re. \$19,000)
 3 Fringe benefits ... 17,000 (re. \$17,000)

4 By chapter 50, section 1, of the laws of 2012:
 5 For services and expenses related to research, evaluation and demon-
 6 stration projects, including fringe benefits.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, the IT Interchange and Transfer
 9 Authority, the Call Center Interchange and Transfer Authority and
 10 the Alignment Interchange and Transfer Authority as defined in the
 11 2012-13 state fiscal year state operations appropriation for the
 12 budget division program of the division of the budget, are deemed
 13 fully incorporated herein and a part of this appropriation as if
 14 fully stated.

15 Personal service--regular ... 36,000 (re. \$13,000)
 16 Supplies and materials ... 222,000 (re. \$108,000)
 17 Travel ... 15,000 (re. \$12,000)
 18 Equipment ... 19,000 (re. \$18,000)
 19 Fringe benefits ... 17,000 (re. \$7,000)

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 OCFS Program Account - 22111

23 By chapter 53, section 1, of the laws of 2008:
 24 For services and expenses related to the support of health and social
 25 services programs.
 26 Contractual services ... 5,000,000 (re. \$1,385,000)

27 CHILD CARE PROGRAM

28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Federal Day Care Account - 25175

31 By chapter 50, section 1, of the laws of 2013:
 32 Funds appropriated herein shall be available for aid to munici-
 33 palities, for services and expenses related to administering activ-
 34 ities under the child care block grant and for payments to the
 35 federal government for expenditures made pursuant to the social
 36 services law and the state plan for individual and family grant
 37 program under the disaster relief act of 1974.
 38 Such funds are to be available for payment of aid, services and
 39 expenses heretofore accrued or hereafter to accrue to munici-
 40 palities. Subject to the approval of the director of the budget,
 41 such funds shall be available to the office net of disallowances,
 42 refunds, reimbursements, and credits.
 43 Notwithstanding any inconsistent provision of law, the amount herein
 44 appropriated may be transferred to any other appropriation within
 45 the office of children and family services and/or the office of

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1 temporary and disability assistance and/or suballocated to the
2 office of temporary and disability assistance for the purpose of
3 paying local social services districts' costs of the above program
4 and may be increased or decreased by interchange with any other
5 appropriation or with any other item or items within the amounts
6 appropriated within the office of children and family services
7 general fund - local assistance account or special revenue funds
8 federal/aid to localities federal day care account with the approval
9 of the director of the budget who shall file such approval with the
10 department of audit and control and copies thereof with the chairman
11 of the senate finance committee and the chairman of the assembly
12 ways and means committee.

13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated including any funds transferred by the office of temporary and
15 disability assistance special revenue funds - federal / aid to
16 localities federal health and human services fund, federal temporary
17 assistance to needy families block grant funds at the request of the
18 local social services districts and, upon approval of the director
19 of the budget, transfer of federal temporary assistance for needy
20 families block grant funds made available from the New York works
21 compliance fund program or otherwise specifically appropriated
22 therefor, in combination with the money appropriated in the general
23 fund / aid to localities local assistance account, appropriated for
24 the state block grant for child care shall constitute the state
25 block grant for child care. Pursuant to title 5-C of article 6 of
26 the social services law, the state block grant for child care shall
27 be used for child care assistance and for activities to increase the
28 availability and/or quality of child care programs.

29 Notwithstanding any provision of articles 153, 154 and 163 of the
30 education law, there shall be an exemption from the professional
31 licensure requirements of such articles, and nothing contained in
32 such articles, or in any other provisions of law related to the
33 licensure requirements of persons licensed under those articles,
34 shall prohibit or limit the activities or services of any person in
35 the employ of a program or service operated, certified, regulated,
36 funded or approved by the office of children and family services, a
37 local governmental unit as such term is defined in article 41 of the
38 mental hygiene law, and/or a local social services district as
39 defined in section 61 of the social services law, and all such enti-
40 ties shall be considered to be approved settings for the receipt of
41 supervised experience for the professions governed by articles 153,
42 154 and 163 of the education law, and furthermore, no such entity
43 shall be required to apply for nor be required to receive a waiver
44 pursuant to section 6503-a of the education law in order to perform
45 any activities or provide any services.

46	Personal service ...	16,780,000	.....	(re. \$13,252,000)
47	Nonpersonal service ...	26,911,300	.....	(re. \$25,872,000)
48	Fringe benefits ...	7,260,700	.....	(re. \$3,331,000)
49	Indirect costs ...	302,000	(re. \$208,000)

50 By chapter 50, section 1, of the laws of 2012:

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1 Funds appropriated herein shall be available for aid to municipi-
2 palities, for services and expenses related to administering activi-
3 tities under the child care block grant and for payments to the
4 federal government for expenditures made pursuant to the social
5 services law and the state plan for individual and family grant
6 program under the disaster relief act of 1974.
7 Such funds are to be available for payment of aid, services and
8 expenses heretofore accrued or hereafter to accrue to municipi-
9 palities. Subject to the approval of the director of the budget,
10 such funds shall be available to the office net of disallowances,
11 refunds, reimbursements, and credits.
12 Notwithstanding any inconsistent provision of law, the amount herein
13 appropriated may be transferred to any other appropriation within
14 the office of children and family services and/or the office of
15 temporary and disability assistance and/or suballocated to the
16 office of temporary and disability assistance for the purpose of
17 paying local social services districts' costs of the above program
18 and may be increased or decreased by interchange with any other
19 appropriation or with any other item or items within the amounts
20 appropriated within the office of children and family services
21 general fund - local assistance account or special revenue funds
22 federal/aid to localities federal day care account with the approval
23 of the director of the budget who shall file such approval with the
24 department of audit and control and copies thereof with the chairman
25 of the senate finance committee and the chairman of the assembly
26 ways and means committee.
27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated including any funds transferred by the office of temporary and
29 disability assistance special revenue funds - federal / aid to
30 localities federal health and human services fund, federal temporary
31 assistance to needy families block grant funds at the request of the
32 local social services districts and, upon approval of the director
33 of the budget, transfer of federal temporary assistance for needy
34 families block grant funds made available from the New York works
35 compliance fund program or otherwise specifically appropriated
36 therefor, in combination with the money appropriated in the general
37 fund / aid to localities local assistance account, appropriated for
38 the state block grant for child care shall constitute the state
39 block grant for child care. Pursuant to title 5-C of article 6 of
40 the social services law, the state block grant for child care shall
41 be used for child care assistance and for activities to increase the
42 availability and/or quality of child care programs.
43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority, the IT Interchange and Transfer
45 Authority, the Call Center Interchange and Transfer Authority and
46 the Alignment Interchange and Transfer Authority as defined in the
47 2012-13 state fiscal year state operations appropriation for the
48 budget division program of the division of the budget, are deemed
49 fully incorporated herein and a part of this appropriation as if
50 fully stated.
51 Nonpersonal service ... 26,911,300 (re. \$8,472,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 7,260,700 (re. \$1,261,000)
2 Indirect costs ... 302,000 (re. \$152,000)

3 NEW YORK STATE COMMISSION FOR THE BLIND [AND VISUALLY HANDICAPPED]
4 PROGRAM

5 General Fund
6 State Purposes Account - 10050

7 The appropriation made by chapter 50, section 1, of the laws of 2013, is
8 hereby amended and reappropriated to read:

9 For services and expenses of service and training programs for the
10 blind, including, but not limited to, state match of federal funds
11 made available under various provisions of the federal vocational
12 rehabilitation act and the federal randolph sheppard act and
13 supportive services for blind [and visually handicapped] children
14 and blind [and visually handicapped] elderly persons.

15 Notwithstanding section 51 of the state finance law and any other
16 provision of law to the contrary, the director of the budget may,
17 upon the advice of the commissioner of children and family services,
18 authorize the transfer or interchange of moneys appropriated herein
19 with any other state operations - general fund appropriation within
20 the office of children and family services except where transfer or
21 interchange of appropriations is prohibited or otherwise restricted
22 by law.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, and the Alignment Interchange and Transfer Authority as
26 defined in the 2013-14 state fiscal year state operations appropri-
27 ation for the budget division program of the division of the budget,
28 are deemed fully incorporated herein and a part of this appropri-
29 ation as if fully stated.

30 Personal service--regular ... 1,661,000 (re. \$283,000)
31 Holiday/overtime compensation ... 12,000 (re. \$4,000)
32 Supplies and materials ... 8,000 (re. \$8,000)
33 Contractual services ... 6,507,000 (re. \$4,619,000)

34 The appropriation made by chapter 50, section 1, of the laws of 2012, is
35 hereby amended and reappropriated to read:

36 For services and expenses of service and training programs for the
37 blind, including, but not limited to, state match of federal funds
38 made available under various provisions of the federal vocational
39 rehabilitation act and the federal randolph sheppard act and
40 supportive services for blind [and visually handicapped] children
41 and blind [and visually handicapped] elderly persons.

42 Notwithstanding section 51 of the state finance law and any other
43 provision of law to the contrary, the director of the budget may,
44 upon the advice of the commissioner of children and family services,
45 authorize the transfer or interchange of moneys appropriated herein
46 with any other state operations - general fund appropriation within
47 the office of children and family services except where transfer or

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1 interchange of appropriations is prohibited or otherwise restricted
2 by law.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, the Call Center Interchange and Transfer Authority and
6 the Alignment Interchange and Transfer Authority as defined in the
7 2012-13 state fiscal year state operations appropriation for the
8 budget division program of the division of the budget, are deemed
9 fully incorporated herein and a part of this appropriation as if
10 fully stated.

11 Supplies and materials ... 8,000 (re. \$3,000)

12 Special Revenue Funds - Federal
13 Federal [Department of] Education Fund
14 Rehabilitation Services/Basic Support Account - 25213

15 The appropriation made by chapter 50, section 1, of the laws of 2013, is
16 hereby amended and reappropriated to read:

17 For services and expenses related to the NEW YORK STATE commission for
18 the blind [and visually handicapped] including transfer or suballo-
19 cation to the state education department. A portion of the funds
20 appropriated herein may be suballocated to the dormitory authority
21 of the state of New York, in accordance with a plan approved by the
22 division of the budget, to design, construct, reconstruct, rehabili-
23 tate, renovate, furnish, equip or otherwise improve vending stands
24 for the blind enterprise program pursuant to an agreement between
25 the NEW YORK STATE commission for the blind [and visually hand-
26 icapped] and the dormitory authority, which may contain such other
27 terms and conditions as may be agreed upon by the parties thereto,
28 including provisions related to indemnities. All contracts for
29 construction awarded by the dormitory authority pursuant to this
30 appropriation shall be governed by article 8 of the labor law and
31 shall be awarded in accordance with the authority's procurement
32 contract guidelines adopted pursuant to section 2879 of the public
33 authorities law.

34 Personal service ... 8,440,000 (re. \$8,440,000)
35 Nonpersonal service ... 20,353,000 (re. \$20,353,000)
36 Fringe benefits ... 3,652,000 (re. \$3,652,000)
37 Indirect costs ... 160,000 (re. \$160,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2012, is
39 hereby amended and reappropriated to read:

40 For services and expenses related to the NEW YORK STATE commission for
41 the blind [and visually handicapped] including transfer or suballo-
42 cation to the state education department. A portion of the funds
43 appropriated herein may be suballocated to the dormitory authority
44 of the state of New York, in accordance with a plan approved by the
45 division of the budget, to design, construct, reconstruct, rehabili-
46 tate, renovate, furnish, equip or otherwise improve vending stands
47 for the blind enterprise program pursuant to an agreement between
48 the NEW YORK STATE commission for the blind [and visually hand-

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1 icapped] and the dormitory authority, which may contain such other
2 terms and conditions as may be agreed upon by the parties thereto,
3 including provisions related to indemnities. All contracts for
4 construction awarded by the dormitory authority pursuant to this
5 appropriation shall be governed by article 8 of the labor law and
6 shall be awarded in accordance with the authority's procurement
7 contract guidelines adopted pursuant to section 2879 of the public
8 authorities law.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, the Call Center Interchange and Transfer Authority and
12 the Alignment Interchange and Transfer Authority as defined in the
13 2012-13 state fiscal year state operations appropriation for the
14 budget division program of the division of the budget, are deemed
15 fully incorporated herein and a part of this appropriation as if
16 fully stated.

17	Personal service ...	8,440,000	.....	(re. \$3,917,000)
18	Nonpersonal service ...	20,353,000	.....	(re. \$10,607,000)
19	Fringe benefits ...	3,652,000	.....	(re. \$3,652,000)
20	Indirect costs ...	160,000	.....	(re. \$160,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2011, is
22 hereby amended and reappropriated to read:

23 For services and expenses related to the NEW YORK STATE commission for
24 the blind [and visually handicapped] including transfer or suballo-
25 cation to the state education department. A portion of the funds
26 appropriated herein may be suballocated to the dormitory authority
27 of the state of New York, in accordance with a plan approved by the
28 division of the budget, to design, construct, reconstruct, rehabili-
29 tate, renovate, furnish, equip or otherwise improve vending stands
30 for the blind enterprise program pursuant to an agreement between
31 the NEW YORK STATE commission for the blind [and visually hand-
32 icapped] and the dormitory authority, which may contain such other
33 terms and conditions as may be agreed upon by the parties thereto,
34 including provisions related to indemnities. All contracts for
35 construction awarded by the dormitory authority pursuant to this
36 appropriation shall be governed by article 8 of the labor law and
37 shall be awarded in accordance with the authority's procurement
38 contract guidelines adopted pursuant to section 2879 of the public
39 authorities law.

40	Personal service ...	8,798,000	.....	(re. \$42,000)
41	Nonpersonal service ...	19,634,000	.....	(re. \$5,239,000)
42	Fringe benefits ...	3,807,000	.....	(re. \$1,140,000)
43	Indirect costs ...	264,000	.....	(re. \$264,000)

44 Special Revenue Funds - Other
45 Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund
46 CBVH Gifts and Bequests Account - 20129

47 The appropriation made by chapter 50, section 1, of the laws of 2013, is
48 hereby amended and reappropriated to read:

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1 For services and expenses related to the NEW YORK STATE commission for
 2 the blind [and visually handicapped].
 3 Supplies and materials ... 5,000 (re. \$5,000)
 4 Contractual services ... 20,000 (re. \$20,000)
 5 Equipment ... 2,000 (re. \$2,000)

6 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 7 hereby amended and reappropriated to read:

8 For services and expenses related to the NEW YORK STATE commission for
 9 the blind [and visually handicapped].

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, the IT Interchange and Transfer
 12 Authority, the Call Center Interchange and Transfer Authority and
 13 the Alignment Interchange and Transfer Authority as defined in the
 14 2012-13 state fiscal year state operations appropriation for the
 15 budget division program of the division of the budget, are deemed
 16 fully incorporated herein and a part of this appropriation as if
 17 fully stated.

18 Supplies and materials ... 5,000 (re. \$5,000)
 19 Contractual services ... 20,000 (re. \$20,000)
 20 Equipment ... 2,000 (re. \$2,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2011, is
 22 hereby amended and reappropriated to read:

23 For services and expenses related to the NEW YORK STATE commission for
 24 the blind [and visually handicapped].

25 Supplies and materials ... 5,000 (re. \$5,000)
 26 Contractual services ... 20,000 (re. \$19,000)
 27 Equipment ... 2,000 (re. \$2,000)

28 Special Revenue Funds - Other
 29 Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund
 30 CBVH-Vending Stand Account - 20126

31 By chapter 50, section 1, of the laws of 2013:

32 For services and expenses related to the vending stand program and
 33 pension plan and establishing food service sites.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, the IT Interchange and Transfer
 36 Authority, and the Alignment Interchange and Transfer Authority as
 37 defined in the 2013-14 state fiscal year state operations appropri-
 38 ation for the budget division program of the division of the budget,
 39 are deemed fully incorporated herein and a part of this appropri-
 40 ation as if fully stated.

41 Personal service--regular ... 50,000 (re. \$43,000)
 42 Supplies and materials ... 215,000 (re. \$215,000)
 43 Travel ... 4,000 (re. \$4,000)
 44 Contractual services ... 598,000 (re. \$565,000)
 45 Fringe benefits ... 470,000 (re. \$470,000)
 46 Indirect costs ... 55,000 (re. \$55,000)

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1 By chapter 50, section 1, of the laws of 2012:
 2 For services and expenses related to the vending stand program and
 3 pension plan and establishing food service sites.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority, the Call Center Interchange and Transfer Authority and
 7 the Alignment Interchange and Transfer Authority as defined in the
 8 2012-13 state fiscal year state operations appropriation for the
 9 budget division program of the division of the budget, are deemed
 10 fully incorporated herein and a part of this appropriation as if
 11 fully stated.
 12 Personal service--regular ... 50,000 (re. \$28,000)
 13 Supplies and materials ... 215,000 (re. \$156,000)
 14 Travel ... 4,000 (re. \$4,000)
 15 Contractual services ... 598,000 (re. \$290,000)
 16 Fringe benefits ... 470,000 (re. \$400,000)
 17 Indirect costs ... 55,000 (re. \$55,000)

18 By chapter 50, section 1, of the laws of 2011:
 19 For services and expenses related to the vending stand program and
 20 pension plan and establishing food service sites.
 21 Personal service--regular ... 50,000 (re. \$18,000)
 22 Supplies and materials ... 215,000 (re. \$110,000)
 23 Contractual services ... 598,000 (re. \$375,000)
 24 Fringe benefits ... 470,000 (re. \$305,000)

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 CBVH Highway Revenue Account - 22108

28 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 29 hereby amended and reappropriated to read:
 30 For services and expenses of programs that support the blind [and
 31 visually handicapped].
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, the IT Interchange and Transfer
 34 Authority, and the Alignment Interchange and Transfer Authority as
 35 defined in the 2013-14 state fiscal year state operations appropri-
 36 ation for the budget division program of the division of the budget,
 37 are deemed fully incorporated herein and a part of this appropri-
 38 ation as if fully stated.
 39 Contractual services ... 500,000 (re. \$500,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 41 hereby amended and reappropriated to read:
 42 For services and expenses of programs that support the blind [and
 43 visually handicapped].
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, the IT Interchange and Transfer
 46 Authority, the Call Center Interchange and Transfer Authority and
 47 the Alignment Interchange and Transfer Authority as defined in the

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1 2012-13 state fiscal year state operations appropriation for the
2 budget division program of the division of the budget, are deemed
3 fully incorporated herein and a part of this appropriation as if
4 fully stated.
5 Contractual services ... 500,000 (re. \$500,000)

6 The appropriation made by chapter 50, section 1, of the laws of 2011, is
7 hereby amended and reappropriated to read:
8 For services and expenses of programs that support the blind [and
9 visually handicapped].
10 Contractual services ... 500,000 (re. \$206,000)

11 FAMILY AND CHILDREN'S SERVICES PROGRAM

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Discretionary Demonstration Account - 25103

15 By chapter 50, section 1, of the laws of 2013:
16 For services and expenses related to administering federal health and
17 human services discretionary demonstration program grants and grants
18 from the national center on child abuse and neglect.
19 Personal service ... 2,350,000 (re. \$2,333,000)
20 Nonpersonal service ... 10,155,000 (re. \$10,155,000)
21 Fringe benefits ... 1,017,000 (re. \$1,017,000)
22 Indirect costs ... 25,000 (re. \$25,000)

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Discretionary Demonstration Account

26 By chapter 50, section 1, of the laws of 2012:
27 For services and expenses related to administering federal health and
28 human services discretionary demonstration program grants and grants
29 from the national center on child abuse and neglect.
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, the Call Center Interchange and Transfer Authority and
33 the Alignment Interchange and Transfer Authority as defined in the
34 2012-13 state fiscal year state operations appropriation for the
35 budget division program of the division of the budget, are deemed
36 fully incorporated herein and a part of this appropriation as if
37 fully stated.
38 Personal service ... 2,350,000 (re. \$1,780,000)
39 Nonpersonal service ... 10,155,000 (re. \$10,155,000)
40 Fringe benefits ... 1,017,000 (re. \$872,000)
41 Indirect costs ... 25,000 (re. \$25,000)

42 By chapter 50, section 1, of the laws of 2011:

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1 For services and expenses related to administering federal health and
 2 human services discretionary demonstration program grants and grants
 3 from the national center on child abuse and neglect.
 4 Personal service ... 2,350,000 (re. \$908,000)
 5 Nonpersonal service ... 10,155,000 (re. \$6,999,000)
 6 Fringe benefits ... 1,017,000 (re. \$550,000)
 7 Indirect costs ... 25,000 (re. \$22,000)

8 By chapter 53, section 1, of the laws of 2010:
 9 For services and expenses related to administering federal health and
 10 human services discretionary demonstration program grants and grants
 11 from the national center on child abuse and neglect
 12 13,547,000 (re. \$6,816,000)

13 By chapter 53, section 1, of the laws of 2009:
 14 For services and expenses related to administering federal health and
 15 human services discretionary demonstration program grants and grants
 16 from the national center on child abuse and neglect
 17 13,547,000 (re. \$6,234,000)

18 Special Revenue Funds - Federal
 19 Federal MISCELLANEOUS Operating Grants Fund
 20 Youth Projects Account

21 By chapter 50, section 1, of the laws of 2012:
 22 For services and expenses related to studies, research, demonstration
 23 projects and other activities in accordance with articles 19-G and
 24 19-H of the executive law and articles 2 and 6 of the social
 25 services law.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, the IT Interchange and Transfer
 28 Authority, the Call Center Interchange and Transfer Authority and
 29 the Alignment Interchange and Transfer Authority as defined in the
 30 2012-13 state fiscal year state operations appropriation for the
 31 budget division program of the division of the budget, are deemed
 32 fully incorporated herein and a part of this appropriation as if
 33 fully stated.
 34 Personal service ... 3,038,000 (re. \$3,038,000)
 35 Nonpersonal service ... 1,632,000 (re. \$1,140,000)
 36 Fringe benefits ... 1,314,000 (re. \$1,314,000)
 37 Indirect costs ... 91,000 (re. \$91,000)

38 SYSTEMS SUPPORT PROGRAM
 39 General Fund
 40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2013:
 42 Notwithstanding section 51 of the state finance law and any other
 43 provision of law to the contrary, the director of the budget may,
 44 upon the advice of the commissioner of children and family services,

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1 authorize the transfer or interchange of moneys appropriated herein
2 with any other state operations - general fund appropriation within
3 the office of children and family services except where transfer or
4 interchange of appropriations is prohibited or otherwise restricted
5 by law.

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be interchanged or transferred, without limit, to local
8 assistance and/or any appropriation of the office of children and
9 family services, and may be increased or decreased without limit by
10 transfer or suballocation between these appropriated amounts and
11 appropriations of any department, agency or public authority related
12 to the operation of the justice center for the protection of people
13 with special needs with the approval of the director of the budget
14 who shall file such approval with the department of audit and
15 control and copies thereof with the chairman of the senate finance
16 committee and the chairman of the assembly ways and means committee.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority, and the Alignment Interchange and Transfer Authority as
20 defined in the 2013-14 state fiscal year state operations appropri-
21 ation for the budget division program of the division of the budget,
22 are deemed fully incorporated herein and a part of this appropri-
23 ation as if fully stated.

24	Supplies and materials ...	207,000	.....	(re. \$135,000)
25	Travel ...	48,000	.....	(re. \$48,000)
26	Contractual services ...	9,834,600	.....	(re. \$3,047,000)
27	Equipment ...	215,000	.....	(re. \$203,000)

28 For the non-federal share of services and expenses for the continued
29 maintenance of the statewide automated child welfare information
30 system; to operate the statewide automated child welfare information
31 system; and for the continued development of the statewide automated
32 child welfare information system. Of the amounts appropriated here-
33 in, a portion may be available for suballocation to the office of
34 information technology services for the administration of independ-
35 ent verification and validation services for child welfare systems
36 operated or developed by the office of children and family services.

37 Notwithstanding any provision of law to the contrary, funds appropri-
38 ated herein shall only be available upon approval of an expenditure
39 plan by the director of the budget.

40 Notwithstanding section 51 of the state finance law and any other
41 provision of law to the contrary, the director of the budget may,
42 upon the advice of the commissioner of children and family services,
43 authorize the transfer or interchange of moneys appropriated herein
44 with any other state operations - general fund appropriation within
45 the office of children and family services except where transfer or
46 interchange of appropriations is prohibited or otherwise restricted
47 by law.

48 Notwithstanding any other provision of law, the money hereby appropri-
49 ated may be interchanged or transferred, without limit, to local
50 assistance and/or any appropriation of the office of children and
51 family services, and may be increased or decreased without limit by

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1 transfer or suballocation between these appropriated amounts and
 2 appropriations of any department, agency or public authority related
 3 to the operation of the justice center for the protection of people
 4 with special needs with the approval of the director of the budget
 5 who shall file such approval with the department of audit and
 6 control and copies thereof with the chairman of the senate finance
 7 committee and the chairman of the assembly ways and means committee.
 8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, the IT Interchange and Transfer
 10 Authority, and the Alignment Interchange and Transfer Authority as
 11 defined in the 2013-14 state fiscal year state operations appropri-
 12 ation for the budget division program of the division of the budget,
 13 are deemed fully incorporated herein and a part of this appropri-
 14 ation as if fully stated.

15	Supplies and materials ...	129,000	.....	(re. \$124,000)
16	Travel ...	129,000	.....	(re. \$119,000)
17	Contractual services ...	34,046,400	.....	(re. \$14,121,000)
18	Equipment ...	1,143,000	.....	(re. \$1,143,000)

19 Special Revenue Funds - Federal
 20 Federal Health and Human Services Fund
 21 Connections Account - 25175

22 By chapter 50, section 1, of the laws of 2013:
 23 For services and expenses for the statewide automated child welfare
 24 information system including related administrative expenses
 25 provided pursuant to title IV-e of the federal social security act.
 26 Such funds are to be available heretofore accrued and hereafter to
 27 accrue for liabilities associated with the continued maintenance,
 28 operation, and development of the statewide automated child welfare
 29 information system. Subject to the approval of the director of the
 30 budget, such funds shall be available to the office net of disallow-
 31 ances, refunds, reimbursements, and credits.
 32 Nonpersonal service ... 30,593,000 (re. \$30,593,000)

33 Special Revenue Funds - Federal
 34 Federal Health and Human Services Fund
 35 Connections Account

36 By chapter 50, section 1, of the laws of 2012:
 37 For services and expenses for the statewide automated child welfare
 38 information system including related administrative expenses
 39 provided pursuant to title IV-e of the federal social security act.
 40 Such funds are to be available heretofore accrued and hereafter to
 41 accrue for liabilities associated with the continued maintenance,
 42 operation, and development of the statewide automated child welfare
 43 information system. Subject to the approval of the director of the
 44 budget, such funds shall be available to the office net of disallow-
 45 ances, refunds, reimbursements, and credits.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority, the IT Interchange and Transfer

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1 Authority, the Call Center Interchange and Transfer Authority and
2 the Alignment Interchange and Transfer Authority as defined in the
3 2012-13 state fiscal year state operations appropriation for the
4 budget division program of the division of the budget, are deemed
5 fully incorporated herein and a part of this appropriation as if
6 fully stated.

7 Nonpersonal service ... 30,593,000 (re. \$30,593,000)

8 By chapter 50, section 1, of the laws of 2011:

9 For services and expenses for the statewide automated child welfare
10 information system including related administrative expenses
11 provided pursuant to title IV-e of the federal social security act.
12 Such funds are to be available heretofore accrued and hereafter to
13 accrue for liabilities associated with the continued maintenance,
14 operation, and development of the statewide automated child welfare
15 information system. Subject to the approval of the director of the
16 budget, such funds shall be available to the office net of disallow-
17 ances, refunds, reimbursements, and credits.

18 Nonpersonal service ... 30,593,000 (re. \$30,593,000)

19 By chapter 53, section 1, of the laws of 2010:

20 For services and expenses for the statewide automated child welfare
21 information system including related administrative expenses
22 provided pursuant to title IV-e of the federal social security act.
23 Such funds are to be available heretofore accrued and hereafter to
24 accrue for liabilities associated with the continued maintenance,
25 operation, and development of the statewide automated child welfare
26 information system. Subject to the approval of the director of the
27 budget, such funds shall be available to the office net of disallow-
28 ances, refunds, reimbursements, and credits

29 30,593,000 (re. \$4,448,000)

30 TRAINING AND DEVELOPMENT PROGRAM

31 General Fund
32 State Purposes Account - 10050

33 By chapter 50, section 1, of the laws of 2013:

34 For the non-federal share of training contracts, including but not
35 limited to, child welfare, public assistance and medical assistance
36 training contracts with not-for-profit agencies or other govern-
37 mental entities. Funds available under this appropriation may be
38 used only after all available funding from other revenue sources, as
39 determined by the director of the budget and including, but not
40 limited to the special revenue funds - other office of children and
41 family services training, management and evaluation account and the
42 special revenue fund - other office of children and family services
43 state match account have been fully expended.

44 Notwithstanding section 51 of the state finance law and any other
45 provision of law to the contrary, the director of the budget may
46 upon the advice of the commissioner of the office of temporary and

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1 disability assistance and the commissioner of the office of children
2 and family services, transfer or suballocate any of the amounts
3 appropriated herein, or made available through interchange to the
4 office of temporary and disability assistance for the non-federal
5 share of training contracts.

6 Notwithstanding section 51 of the state finance law and any other
7 provision of law to the contrary, the director of the budget may,
8 upon the advice of the commissioner of children and family services,
9 authorize the transfer or interchange of moneys appropriated herein
10 with any other state operations - general fund appropriation within
11 the office of children and family services except where transfer or
12 interchange of appropriations is prohibited or otherwise restricted
13 by law.

14 Notwithstanding any other provision of law, the money hereby appropri-
15 ated may be interchanged or transferred, without limit, to local
16 assistance and/or any appropriation of the office of children and
17 family services, and may be increased or decreased without limit by
18 transfer or suballocation between these appropriated amounts and
19 appropriations of any department, agency or public authority related
20 to the operation of the justice center for the protection of people
21 with special needs with the approval of the director of the budget
22 who shall file such approval with the department of audit and
23 control and copies thereof with the chairman of the senate finance
24 committee and the chairman of the assembly ways and means committee.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Alignment Interchange and Transfer Authority as
28 defined in the 2013-14 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated.

32 Contractual services ... 2,960,000 (re. \$2,960,000)

33 For the required state match of training contracts including, but not
34 limited to, child welfare and public assistance training contracts
35 with not-for-profit agencies or other governmental entities. This
36 appropriation shall only be used to reduce the required state match
37 incurred by the office of children and family services, the office
38 of temporary and disability assistance, the department of health and
39 the department of labor funded through other sources, provided,
40 however, that the state match requirement of each agency shall be
41 reduced in an amount proportional to the use of these moneys to
42 reduce the overall state match requirement. Funds appropriated here-
43 in shall not be available for personal services costs of the office
44 of children and family services, the office of temporary and disa-
45 bility assistance, the department of health and the department of
46 labor. Funds available pursuant to this appropriation may be used
47 only after all available funding from other revenue sources, as
48 determined by the director of the budget, and including, but not
49 limited to, the special revenue fund - other office of children and
50 family services training, management, and evaluation account and the
51 special revenue fund - other office of children and family services

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1 state match account have been fully expended. Notwithstanding
2 section 51 of the state finance law and any other provision of law
3 to the contrary, the director of the budget may upon the advice of
4 the commissioner of the office of temporary and disability assist-
5 ance and the commissioner of the office of children and family
6 services, transfer or suballocate any of the amounts appropriated
7 herein, or made available through interchange to the office of
8 temporary and disability assistance for the required state match of
9 training contracts.

10 Notwithstanding section 51 of the state finance law and any other
11 provision of law to the contrary, the director of the budget may,
12 upon the advice of the commissioner of children and family services,
13 authorize the transfer or interchange of moneys appropriated herein
14 with any other state operations - general fund appropriation within
15 the office of children and family services except where transfer or
16 interchange of appropriations is prohibited or otherwise restricted
17 by law.

18 Notwithstanding any other provision of law, the money hereby appropri-
19 ated may be interchanged or transferred, without limit, to local
20 assistance and/or any appropriation of the office of children and
21 family services, and may be increased or decreased without limit by
22 transfer or suballocation between these appropriated amounts and
23 appropriations of any department, agency or public authority related
24 to the operation of the justice center for the protection of people
25 with special needs with the approval of the director of the budget
26 who shall file such approval with the department of audit and
27 control and copies thereof with the chairman of the senate finance
28 committee and the chairman of the assembly ways and means committee.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Alignment Interchange and Transfer Authority as
32 defined in the 2013-14 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated.

36 Contractual services ... 2,082,000 (re. \$2,082,000)
37 For services and expenses for the prevention of domestic violence and
38 expenses related hereto. Of the amount appropriated, \$135,000 may be
39 used to contract with the office for the prevention of domestic
40 violence to develop and implement a training program on the dynamics
41 of domestic violence and its relationship to child abuse and neglect
42 with particular emphasis on alternatives to out-of home-placement.

43 Notwithstanding section 51 of the state finance law and any other
44 provision of law to the contrary, the director of the budget may,
45 upon the advice of the commissioner of children and family services,
46 authorize the transfer or interchange of moneys appropriated herein
47 with any other state operations - general fund appropriation within
48 the office of children and family services except where transfer or
49 interchange of appropriations is prohibited or otherwise restricted
50 by law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any other provision of law, the money hereby appropri-
2 ated may be interchanged or transferred, without limit, to local
3 assistance and/or any appropriation of the office of children and
4 family services, and may be increased or decreased without limit by
5 transfer or suballocation between these appropriated amounts and
6 appropriations of any department, agency or public authority related
7 to the operation of the justice center for the protection of people
8 with special needs with the approval of the director of the budget
9 who shall file such approval with the department of audit and
10 control and copies thereof with the chairman of the senate finance
11 committee and the chairman of the assembly ways and means committee.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Alignment Interchange and Transfer Authority as
15 defined in the 2013-14 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated.
19 Contractual services ... 257,000 (re. \$257,000)

20 By chapter 50, section 1, of the laws of 2012:
21 For the non-federal share of training contracts, including but not
22 limited to, child welfare, public assistance and medical assistance
23 training contracts with not-for-profit agencies or other govern-
24 mental entities. Funds available under this appropriation may be
25 used only after all available funding from other revenue sources, as
26 determined by the director of the budget and including, but not
27 limited to the special revenue funds - other office of children and
28 family services training, management and evaluation account and the
29 special revenue fund - other office of children and family services
30 state match account have been fully expended.
31 Notwithstanding section 51 of the state finance law and any other
32 provision of law to the contrary, the director of the budget may
33 upon the advice of the commissioner of the office of temporary and
34 disability assistance and the commissioner of the office of children
35 and family services, transfer or suballocate any of the amounts
36 appropriated herein, or made available through interchange to the
37 office of temporary and disability assistance for the non-federal
38 share of training contracts.
39 Notwithstanding section 51 of the state finance law and any other
40 provision of law to the contrary, the director of the budget may,
41 upon the advice of the commissioner of children and family services,
42 authorize the transfer or interchange of moneys appropriated herein
43 with any other state operations - general fund appropriation within
44 the office of children and family services except where transfer or
45 interchange of appropriations is prohibited or otherwise restricted
46 by law.
47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority, the IT Interchange and Transfer
49 Authority, the Call Center Interchange and Transfer Authority and
50 the Alignment Interchange and Transfer Authority as defined in the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 2012-13 state fiscal year state operations appropriation for the
2 budget division program of the division of the budget, are deemed
3 fully incorporated herein and a part of this appropriation as if
4 fully stated.

5 Contractual services ... 2,960,000 (re. \$1,262,000)

6 For the required state match of training contracts including, but not
7 limited to, child welfare and public assistance training contracts
8 with not-for-profit agencies or other governmental entities. This
9 appropriation shall only be used to reduce the required state match
10 incurred by the office of children and family services, the office
11 of temporary and disability assistance, the department of health and
12 the department of labor funded through other sources, provided,
13 however, that the state match requirement of each agency shall be
14 reduced in an amount proportional to the use of these moneys to
15 reduce the overall state match requirement. Funds appropriated here-
16 in shall not be available for personal services costs of the office
17 of children and family services, the office of temporary and disa-
18 bility assistance, the department of health and the department of
19 labor. Funds available pursuant to this appropriation may be used
20 only after all available funding from other revenue sources, as
21 determined by the director of the budget, and including, but not
22 limited to, the special revenue fund - other office of children and
23 family services training, management, and evaluation account and the
24 special revenue fund - other office of children and family services
25 state match account have been fully expended. Notwithstanding
26 section 51 of the state finance law and any other provision of law
27 to the contrary, the director of the budget may upon the advice of
28 the commissioner of the office of temporary and disability assist-
29 ance and the commissioner of the office of children and family
30 services, transfer or suballocate any of the amounts appropriated
31 herein, or made available through interchange to the office of
32 temporary and disability assistance for the required state match of
33 training contracts.

34 Notwithstanding section 51 of the state finance law and any other
35 provision of law to the contrary, the director of the budget may,
36 upon the advice of the commissioner of children and family services,
37 authorize the transfer or interchange of moneys appropriated herein
38 with any other state operations - general fund appropriation within
39 the office of children and family services except where transfer or
40 interchange of appropriations is prohibited or otherwise restricted
41 by law.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, the Call Center Interchange and Transfer Authority and
45 the Alignment Interchange and Transfer Authority as defined in the
46 2012-13 state fiscal year state operations appropriation for the
47 budget division program of the division of the budget, are deemed
48 fully incorporated herein and a part of this appropriation as if
49 fully stated.

50 Contractual services ... 2,082,000 (re. \$1,984,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses for the prevention of domestic violence and
 2 expenses related hereto. Of the amount appropriated, \$135,000 may be
 3 used to contract with the office for the prevention of domestic
 4 violence to develop and implement a training program on the dynamics
 5 of domestic violence and its relationship to child abuse and neglect
 6 with particular emphasis on alternatives to out-of home-placement.
 7 Notwithstanding section 51 of the state finance law and any other
 8 provision of law to the contrary, the director of the budget may,
 9 upon the advice of the commissioner of children and family services,
 10 authorize the transfer or interchange of moneys appropriated herein
 11 with any other state operations - general fund appropriation within
 12 the office of children and family services except where transfer or
 13 interchange of appropriations is prohibited or otherwise restricted
 14 by law.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, the IT Interchange and Transfer
 17 Authority, the Call Center Interchange and Transfer Authority and
 18 the Alignment Interchange and Transfer Authority as defined in the
 19 2012-13 state fiscal year state operations appropriation for the
 20 budget division program of the division of the budget, are deemed
 21 fully incorporated herein and a part of this appropriation as if
 22 fully stated.
 23 Contractual services ... 257,000 (re. \$257,000)

24 By chapter 50, section 1, of the laws of 2011:
 25 For the non-federal share of training contracts, including but not
 26 limited to, child welfare, public assistance and medical assistance
 27 training contracts with not-for-profit agencies or other govern-
 28 mental entities. Funds available under this appropriation may be
 29 used only after all available funding from other revenue sources, as
 30 determined by the director of the budget and including, but not
 31 limited to the special revenue funds - other office of children and
 32 family services training, management and evaluation account and the
 33 special revenue fund - other office of children and family services
 34 state match account have been fully expended.
 35 Notwithstanding section 51 of the state finance law and any other
 36 provision of law to the contrary, the director of the budget may
 37 upon the advice of the commissioner of the office of temporary and
 38 disability assistance and the commissioner of the office of children
 39 and family services, transfer or suballocate any of the amounts
 40 appropriated herein, or made available through interchange to the
 41 office of temporary and disability assistance for the non-federal
 42 share of training contracts.
 43 Notwithstanding section 51 of the state finance law and any other
 44 provision of law to the contrary, the director of the budget may,
 45 upon the advice of the commissioner of children and family services,
 46 authorize the transfer or interchange of moneys appropriated herein
 47 with any other state operations - general fund appropriation within
 48 the office of children and family services except where transfer or
 49 interchange of appropriations is prohibited or otherwise restricted
 50 by law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Contractual services ... 2,960,000 (re. \$1,060,000)
 2 For the required state match of training contracts including, but not
 3 limited to, child welfare and public assistance training contracts
 4 with not-for-profit agencies or other governmental entities. This
 5 appropriation shall only be used to reduce the required state match
 6 incurred by the office of children and family services, the office
 7 of temporary and disability assistance, the department of health and
 8 the department of labor funded through other sources, provided,
 9 however, that the state match requirement of each agency shall be
 10 reduced in an amount proportional to the use of these moneys to
 11 reduce the overall state match requirement. Funds appropriated here-
 12 in shall not be available for personal services costs of the office
 13 of children and family services, the office of temporary and disa-
 14 bility assistance, the department of health and the department of
 15 labor. Funds available pursuant to this appropriation may be used
 16 only after all available funding from other revenue sources, as
 17 determined by the director of the budget, and including, but not
 18 limited to, the special revenue fund - other office of children and
 19 family services training, management, and evaluation account and the
 20 special revenue fund - other office of children and family services
 21 state match account have been fully expended. Notwithstanding
 22 section 51 of the state finance law and any other provision of law
 23 to the contrary, the director of the budget may upon the advice of
 24 the commissioner of the office of temporary and disability assist-
 25 ance and the commissioner of the office of children and family
 26 services, transfer or suballocate any of the amounts appropriated
 27 herein, or made available through interchange to the office of
 28 temporary and disability assistance for the required state match of
 29 training contracts.
 30 Notwithstanding section 51 of the state finance law and any other
 31 provision of law to the contrary, the director of the budget may,
 32 upon the advice of the commissioner of children and family services,
 33 authorize the transfer or interchange of moneys appropriated herein
 34 with any other state operations - general fund appropriation within
 35 the office of children and family services except where transfer or
 36 interchange of appropriations is prohibited or otherwise restricted
 37 by law.
 38 Contractual services ... 2,082,000 (re. \$411,000)
 39 For services and expenses for the prevention of domestic violence and
 40 expenses related hereto. Of the amount appropriated, \$135,000 may be
 41 used to contract with the office for the prevention of domestic
 42 violence to develop and implement a training program on the dynamics
 43 of domestic violence and its relationship to child abuse and neglect
 44 with particular emphasis on alternatives to out-of home-placement.
 45 Notwithstanding section 51 of the state finance law and any other
 46 provision of law to the contrary, the director of the budget may,
 47 upon the advice of the commissioner of children and family services,
 48 authorize the transfer or interchange of moneys appropriated herein
 49 with any other state operations - general fund appropriation within
 50 the office of children and family services except where transfer or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 interchange of appropriations is prohibited or otherwise restricted
2 by law.
3 Contractual services ... 257,000 (re. \$209,000)

4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 Multiagency Training Contract Account - 21989

7 By chapter 50, section 1, of the laws of 2013:

8 For services and expenses related to the operation of the training and
9 development program including, but not limited to, personal service,
10 fringe benefits and nonpersonal service. To the extent that costs
11 incurred through payment from this appropriation result from train-
12 ing activities performed on behalf of the office of children and
13 family services, the office of temporary and disability assistance,
14 the department of health, the department of labor or any other state
15 or local agency, expenditures made from this appropriation shall be
16 reduced by any federal, state, or local funding available for such
17 purpose in accordance with a cost allocation plan submitted to the
18 federal government. No expenditure shall be made from this account
19 until an expenditure plan has been approved by the director of the
20 budget.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Alignment Interchange and Transfer Authority as
24 defined in the 2013-14 state fiscal year state operations appropri-
25 ation for the budget division program of the division of the budget,
26 are deemed fully incorporated herein and a part of this appropri-
27 ation as if fully stated.

28 Personal service--regular ... 2,330,000 (re. \$2,330,000)
29 Contractual services ... 36,014,000 (re. \$36,014,000)
30 Fringe benefits ... 970,000 (re. \$970,000)
31 Indirect costs ... 65,000 (re. \$65,000)

32 By chapter 50, section 1, of the laws of 2012:

33 For services and expenses related to the operation of the training and
34 development program including, but not limited to, personal service,
35 fringe benefits and nonpersonal service. To the extent that costs
36 incurred through payment from this appropriation result from train-
37 ing activities performed on behalf of the office of children and
38 family services, the office of temporary and disability assistance,
39 the department of health, the department of labor or any other state
40 or local agency, expenditures made from this appropriation shall be
41 reduced by any federal, state, or local funding available for such
42 purpose in accordance with a cost allocation plan submitted to the
43 federal government. No expenditure shall be made from this account
44 until an expenditure plan has been approved by the director of the
45 budget.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority, the IT Interchange and Transfer
48 Authority, the Call Center Interchange and Transfer Authority and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 the Alignment Interchange and Transfer Authority as defined in the
2 2012-13 state fiscal year state operations appropriation for the
3 budget division program of the division of the budget, are deemed
4 fully incorporated herein and a part of this appropriation as if
5 fully stated.

6	Personal service--regular ...	2,330,000	.....	(re. \$2,330,000)
7	Contractual services ...	36,014,000	.....	(re. \$21,801,000)
8	Fringe benefits ...	970,000	.....	(re. \$970,000)
9	Indirect costs ...	65,000	.....	(re. \$65,000)

10 By chapter 50, section 1, of the laws of 2011:

11 For services and expenses related to the operation of the training and
12 development program including, but not limited to, personal service,
13 fringe benefits and nonpersonal service. To the extent that costs
14 incurred through payment from this appropriation result from train-
15 ing activities performed on behalf of the office of children and
16 family services, the office of temporary and disability assistance,
17 the department of health, the department of labor or any other state
18 or local agency, expenditures made from this appropriation shall be
19 reduced by any federal, state, or local funding available for such
20 purpose in accordance with a cost allocation plan submitted to the
21 federal government. No expenditure shall be made from this account
22 until an expenditure plan has been approved by the director of the
23 budget.

24	Personal service--regular ...	2,330,000	.....	(re. \$345,000)
25	Contractual services ...	37,514,000	.....	(re. \$15,045,000)
26	Indirect costs ...	65,000	.....	(re. \$6,000)

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 State Match Account - 21967

30 By chapter 50, section 1, of the laws of 2013:

31 For services and expenses related to the training and development
32 program. Of the amount appropriated herein, \$1,500,000 may be used
33 only to provide state match for federal training funds in accordance
34 with an agreement with social services districts including, but not
35 limited to, the city of New York. Any agreement with a social
36 services district is subject to the approval of the director of the
37 budget. No expenditure shall be made from this account for personal
38 service costs. No expenditure shall be made from this account until
39 an expenditure plan for this purpose has been approved by the direc-
40 tor of the budget.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority, and the Alignment Interchange and Transfer Authority as
44 defined in the 2013-14 state fiscal year state operations appropri-
45 ation for the budget division program of the division of the budget,
46 are deemed fully incorporated herein and a part of this appropri-
47 ation as if fully stated.

48	Contractual services ...	7,000,000	(re. \$7,000,000)
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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:

2 For services and expenses related to the training and development
3 program. Of the amount appropriated herein, \$1,500,000 may be used
4 only to provide state match for federal training funds in accordance
5 with an agreement with social services districts including, but not
6 limited to, the city of New York. Any agreement with a social
7 services district is subject to the approval of the director of the
8 budget. No expenditure shall be made from this account for personal
9 service costs. No expenditure shall be made from this account until
10 an expenditure plan for this purpose has been approved by the direc-
11 tor of the budget.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, the Call Center Interchange and Transfer Authority and
15 the Alignment Interchange and Transfer Authority as defined in the
16 2012-13 state fiscal year state operations appropriation for the
17 budget division program of the division of the budget, are deemed
18 fully incorporated herein and a part of this appropriation as if
19 fully stated.

20 Contractual services ... 7,000,000 (re. \$2,425,000)

21 By chapter 50, section 1, of the laws of 2011:

22 For services and expenses related to the training and development
23 program. Of the amount appropriated herein, \$1,500,000 may be used
24 only to provide state match for federal training funds in accordance
25 with an agreement with social services districts including, but not
26 limited to, the city of New York. Any agreement with a social
27 services district is subject to the approval of the director of the
28 budget. No expenditure shall be made from this account for personal
29 service costs. No expenditure shall be made from this account until
30 an expenditure plan for this purpose has been approved by the direc-
31 tor of the budget.

32 Contractual services ... 5,500,000 (re. \$1,443,000)

- 33 Special Revenue Funds - Other
- 34 Miscellaneous Special Revenue Fund
- 35 Training, Management and Evaluation Account - 21961

36 By chapter 50, section 1, of the laws of 2013:

37 For services and expenses related to the training and development
38 program. Of the amount appropriated herein, the office shall expend
39 not less than \$359,000 for services and expenses of child abuse
40 prevention training pursuant to chapters 676 and 677 of the laws of
41 1985. No expenditure shall be made from this account for any purpose
42 until an expenditure plan has been approved by the director of the
43 budget.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, the IT Interchange and Transfer
46 Authority, and the Alignment Interchange and Transfer Authority as
47 defined in the 2013-14 state fiscal year state operations appropri-
48 ation for the budget division program of the division of the budget,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 are deemed fully incorporated herein and a part of this appropri-
 2 ation as if fully stated.
 3 Personal service ... 3,227,000 (re. \$2,613,000)
 4 Supplies and materials ... 20,000 (re. \$19,000)
 5 Travel ... 12,000 (re. \$12,000)
 6 Contractual services ... 1,854,000 (re. \$1,832,000)
 7 Equipment ... 100,000 (re. \$100,000)
 8 Fringe benefits ... 1,555,000 (re. \$1,555,000)
 9 Indirect costs ... 102,000 (re. \$102,000)

10 By chapter 50, section 1, of the laws of 2012:
 11 For services and expenses related to the training and development
 12 program. Of the amount appropriated herein, the office shall expend
 13 not less than \$359,000 for services and expenses of child abuse
 14 prevention training pursuant to chapters 676 and 677 of the laws of
 15 1985. No expenditure shall be made from this account for any purpose
 16 until an expenditure plan has been approved by the director of the
 17 budget.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, the IT Interchange and Transfer
 20 Authority, the Call Center Interchange and Transfer Authority and
 21 the Alignment Interchange and Transfer Authority as defined in the
 22 2012-13 state fiscal year state operations appropriation for the
 23 budget division program of the division of the budget, are deemed
 24 fully incorporated herein and a part of this appropriation as if
 25 fully stated.

26 Personal service ... 3,227,000 (re. \$1,517,000)
 27 Supplies and Materials ... 20,000 (re. \$20,000)
 28 Equipment ... 100,000 (re. \$100,000)
 29 Fringe benefits ... 1,555,000 (re. \$1,268,000)
 30 Indirect costs ... 102,000 (re. \$102,000)

31 By chapter 50, section 1, of the laws of 2011:
 32 For services and expenses related to the training and development
 33 program. Of the amount appropriated herein, the office shall expend
 34 not less than \$359,000 for services and expenses of child abuse
 35 prevention training pursuant to chapters 676 and 677 of the laws of
 36 1985. No expenditure shall be made from this account for any purpose
 37 until an expenditure plan has been approved by the director of the
 38 budget.

39 Supplies and Materials ... 20,000 (re. \$13,000)
 40 Travel ... 12,000 (re. \$2,000)
 41 Fringe benefits ... 1,555,000 (re. \$349,000)
 42 Indirect costs ... 102,000 (re. \$30,000)

43 Enterprise Funds
 44 [Miscellaneous] AGENCIES Enterprise Fund
 45 Training Materials Account - 50306

46 By chapter 50, section 1, of the laws of 2013:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to publication and sale of training
2 materials.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2013-14 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated.

10 Contractual Services ... 200,000 (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	167,382,000	35,395,000
4 Special Revenue Funds - Federal	228,663,000	227,089,000
5 Special Revenue Funds - Other	2,500,000	0
6	-----	-----
7 All Funds	398,545,000	262,484,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM	55,142,000
11	-----

12 General Fund
13 State Purposes Account - 10050

14 This amount is appropriated to pay for OTDA
15 personal service and nonpersonal service
16 expenses including the payment of liabil-
17 ities incurred prior to April 1, 2014.
18 The office is authorized to chargeback New
19 York city human resources administration
20 for their contributed share of costs for
21 the training resource system.
22 Notwithstanding section 153 of the social
23 services law or any other inconsistent
24 provision of law, the office shall reduce
25 reimbursement otherwise payable to social
26 services districts to recover 50 percent
27 of the non-federal share of costs incurred
28 by the office for the operation of the
29 automated finger imaging system (AFIS).
30 Notwithstanding any other inconsistent
31 provision of law, the office shall reduce
32 reimbursement otherwise payable to social
33 services districts to recover 100 percent
34 of the costs incurred by the office for
35 employment verification services. The
36 office is authorized to chargeback New
37 York city human resources administration
38 for their contributed share of occupancy
39 costs at 14 Boerum Place.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2014-15 state fiscal year state operations
45 appropriation for the budget division

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2014-15

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5 PERSONAL SERVICE

6	Personal service--regular	25,304,000
7	Temporary service	16,000
8	Holiday/overtime compensation	44,000
9		-----
10	Amount available for personal service	25,364,000
11		-----

12 NONPERSONAL SERVICE

13	Supplies and materials	815,000
14	Travel	212,000
15	Contractual services	26,022,000
16	Equipment	229,000
17		-----
18	Amount available for nonpersonal service	27,278,000
19		-----
20	Program account subtotal	52,642,000
21		-----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 OTDA Program Account - 21980

25 For services and expenses related to the
26 support of health and social services
27 programs.
28 Notwithstanding section 153 of the social
29 services law or any other inconsistent
30 provision of law, the office shall reduce
31 reimbursement otherwise payable to social
32 services districts to recover 100 percent
33 of costs incurred by the office on behalf
34 of social services districts, including
35 the costs incurred for electronic access
36 to federal systems to verify alien status
37 for entitlements.

38 NONPERSONAL SERVICE

39	Contractual services	2,500,000
40		-----
41	Program account subtotal	2,500,000
42		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2014-15

1 ADMINISTRATIVE HEARINGS PROGRAM 20,817,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 This amount is appropriated to pay for OTDA
6 personal service and nonpersonal service
7 expenses including the payment of liabil-
8 ities incurred prior to April 1, 2014.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2014-15 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated.

19 PERSONAL SERVICE

20 Personal service--regular 15,136,000
21 Holiday/overtime compensation 772,000
22 -----
23 Amount available for personal service 15,908,000
24 -----

25 NONPERSONAL SERVICE

26 Supplies and materials 354,000
27 Travel 150,000
28 Contractual services 4,111,000
29 Equipment 294,000
30 -----
31 Amount available for nonpersonal service 4,909,000
32 -----

33 CHILD WELL BEING PROGRAM 46,990,000
34 -----

35 General Fund
36 State Purposes Account - 10050

37 This amount is appropriated to pay for OTDA
38 personal service and nonpersonal service
39 expenses including the payment of liabil-
40 ities incurred prior to April 1, 2014.
41 Amounts appropriated herein may be matched
42 with available federal funds and without

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1 local financial participation. Subject to
2 the approval of the director of the budg-
3 et, funds may be used by the office either
4 directly or through one or more contracts
5 with private or public organizations, for
6 services designed to strengthen child
7 support enforcement activities including
8 but not necessarily limited to instate
9 bank match services; a paternity media
10 campaign; a medical support unit; payments
11 to hospitals and other eligible entities
12 for obtaining voluntary paternity acknowl-
13 edgments; joint enforcement teams; remedi-
14 ation of hard-to-collect cases; location
15 services; website services; child support
16 guidelines review; and operation of a
17 centralized support collection unit,
18 including the cost of banking services and
19 an automated voice response system and
20 customer service unit.

21 Notwithstanding section 153 of the social
22 services law or any other inconsistent
23 provision of law, the office shall reduce
24 reimbursement otherwise payable to social
25 services districts to recover 50 percent
26 of the non-federal share of costs incurred
27 by the office for the operation of a
28 centralized support collection unit,
29 including the cost of banking services and
30 an automated voice response system and
31 customer service unit. Such reduction
32 shall be prorated among districts based on
33 the number of collections and disburse-
34 ments processed or on an alternative meth-
35 odology deemed appropriate by the commis-
36 sioner.

37 Notwithstanding any inconsistent provision
38 of law, amounts appropriated herein may be
39 used, as matched by federal funds, pursu-
40 ant to a plan approved by the director of
41 the budget, for the planning, development
42 and operation of an automated system
43 designed to meet the requirements of the
44 family support act of 1988, the personal
45 responsibility and work opportunity recon-
46 ciliation act of 1996 and to facilitate
47 and improve local districts operations
48 related to child support enforcement.

49 Notwithstanding any inconsistent provision
50 of the law to the contrary, pursuant to
51 memoranda of understanding and subject to

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1 the approval of the director of the budg-
2 et, a portion of the amount appropriated
3 herein may be available for expenditures
4 of the department of taxation and finance,
5 the department of motor vehicles, and the
6 department of labor for reimbursement of
7 administrative costs of these departments
8 associated with efforts to increase child
9 support collections.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2014-15 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated.

20 PERSONAL SERVICE

21	Personal service--regular	1,714,000
22	Holiday/overtime compensation	79,000
23		-----
24	Amount available for personal service	1,793,000
25		-----

26 NONPERSONAL SERVICE

27	Supplies and materials	231,000
28	Travel	153,000
29	Contractual services	8,767,000
30	Equipment	46,000
31		-----
32	Amount available for nonpersonal service	9,197,000
33		-----
34	Program account subtotal	10,990,000
35		-----

36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Child Support Account - 25178

39 For services and expenses related to the
40 administration of the child support
41 enforcement program.
42 A portion of the funds appropriated herein,
43 subject to the approval of the director of
44 the budget, may be used as the federal
45 match for services designed to strengthen

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1 child support enforcement activities
2 including but not necessarily limited to
3 instate bank match services; a paternity
4 media campaign; a medical support unit;
5 payments to hospitals and other eligible
6 entities for obtaining voluntary paternity
7 acknowledgments; joint enforcement teams;
8 remediation of hard-to-collect cases;
9 location services; website services; child
10 support guidelines review; and operation
11 of a centralized support collection unit,
12 including the cost of banking services and
13 an automated voice response system and
14 customer service unit.

15 Notwithstanding any inconsistent provision
16 of law, amounts appropriated herein may be
17 used, pursuant to a plan approved by the
18 director of the budget, for the planning,
19 development and operation of an automated
20 system designed to meet the requirements
21 of the family support act of 1988, the
22 personal responsibility and work opportu-
23 nity reconciliation act of 1996 and to
24 facilitate and improve local districts
25 operations related to child support
26 enforcement.

27 Notwithstanding any inconsistent provision
28 of the law to the contrary, pursuant to
29 memoranda of understanding and subject to
30 the approval of the director of the budg-
31 et, a portion of the amount appropriated
32 herein may be available for expenditures
33 of the department of taxation and finance,
34 the department of motor vehicles, and the
35 department of labor for reimbursement of
36 administrative costs of these departments
37 associated with efforts to increase child
38 support collections.

39	Personal service	5,500,000
40	Nonpersonal service	27,400,000
41	Fringe benefits	2,960,000
42	Indirect costs	140,000
43		-----
44	Program account subtotal	36,000,000
45		-----

46 DISABILITY DETERMINATIONS PROGRAM 166,000,000
47 -----

48 Special Revenue Funds - Federal

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1 Federal Health and Human Services Fund
2 Disability Determinations Account - 25153

3 For services and expenses related to the
4 office of disability determinations.

5	Personal service	72,000,000
6	Nonpersonal service	55,000,000
7	Fringe benefits	39,000,000
8		-----

9	EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM	68,959,000
10		-----

11 General Fund
12 State Purposes Account - 10050

13 This amount is appropriated to pay for OTDA
14 personal service and nonpersonal service
15 expenses including the payment of liabil-
16 ities incurred prior to April 1, 2014.

17 The agency is authorized to chargeback
18 social services districts for 100 percent
19 of costs incurred by the agency on their
20 behalf for disability related consultative
21 examination contracts.

22 Notwithstanding section 153 of the social
23 services law or any other inconsistent
24 provision of law, the office shall reduce
25 reimbursement otherwise payable to social
26 services districts to recover 50 percent
27 of the non-federal share of costs incurred
28 by the office for the operation of the
29 statewide electronic benefit transfer
30 (EBT) system and the common benefit iden-
31 tification card (CBIC).

32 For services and expenses of the client
33 notices system including but not limited
34 to personal service costs, postage, other
35 nonpersonal services costs, and contractor
36 costs paid directly by the office includ-
37 ing but not limited to costs for mail
38 processing. Notwithstanding any other
39 inconsistent provision of law, the office
40 shall reduce reimbursement otherwise paya-
41 ble to social services districts to
42 recover 50 percent of the costs, including
43 prior period costs, incurred by the office
44 for these purposes.

45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and

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1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2014-15 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated.

9 PERSONAL SERVICE

10	Personal service--regular	16,998,000
11	Temporary service	167,000
12	Holiday/overtime compensation	37,000
13		-----
14	Amount available for personal service	17,202,000
15		-----

16 NONPERSONAL SERVICE

17	Supplies and materials	9,883,000
18	Travel	109,000
19	Contractual services	22,982,000
20	Equipment	91,000
21		-----
22	Amount available for nonpersonal service	33,065,000
23		-----
24	Total amount available	50,267,000
25		-----

26 This amount is appropriated to pay for OTDA
27 personal service and nonpersonal service
28 expenses incurred by the office's division
29 of disability determinations, including
30 payments to the social security adminis-
31 tration, in making determinations and
32 re-determinations regarding blindness and
33 disability in accordance with title XVI of
34 the social security act for the New York
35 state supplement program.

36 PERSONAL SERVICE

37	Personal service--regular	285,000
38		-----

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1 NONPERSONAL SERVICE

2	Supplies and materials	1,000
3	Travel	1,000
4	Contractual services	212,000
5	Equipment	1,000
6		-----
7	Amount available for nonpersonal service	215,000
8		-----
9	Total amount available	500,000
10		-----
11	Program account subtotal	50,767,000
12		-----

13 Special Revenue Funds - Federal
 14 Federal Health and Human Services Fund
 15 Home Energy Assistance Program Account - 25123

16 For services and expenses related to the
 17 administration of the low income home
 18 energy assistance program. Pursuant to
 19 provisions of the federal omnibus budget
 20 reconciliation act of 1981, and with the
 21 approval of the director of the budget, a
 22 portion of the funds appropriated herein
 23 may be transferred or suballocated to
 24 other state agencies for administration of
 25 the home energy assistance program.

26	Personal service	1,575,000
27	Nonpersonal service	2,546,000
28	Fringe benefits	842,000
29	Indirect costs	37,000
30		-----
31	Program account subtotal	5,000,000
32		-----

33 Special Revenue Funds - Federal
 34 Federal USDA-Food and Nutrition Services Fund
 35 Federal Food and Nutrition Services Account - 25024

36 For services and expenses related to the
 37 administration of the supplemental nutri-
 38 tion assistance program. Amounts appropri-
 39 ated herein may be used for the expenses
 40 associated with the operation of the
 41 statewide electronic benefit transfer
 42 (EBT) system; the common benefit identifi-
 43 cation card (CBIC); and the automated
 44 finger imaging system (AFIS). With the
 45 approval of the director of budget, a

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1 portion of the funds appropriated herein
2 may be transferred or suballocated to
3 other state agencies for the adminis-
4 tration of supplemental nutrition assist-
5 ance program.

6	Personal service	312,000
7	Nonpersonal service	12,691,000
8	Fringe benefits	167,000
9	Indirect costs	22,000
10		-----
11	Program account subtotal	13,192,000
12		-----

13 INFORMATION TECHNOLOGY PROGRAM 32,514,000
14 -----

15 General Fund
16 State Purposes Account - 10050

17 This amount is appropriated to pay for OTDA
18 nonpersonal service expenses including
19 services and expenses of operating the
20 welfare management system, costs of the
21 imaging and enterprise document repository
22 system, and the phone messaging system
23 including the payment of liabilities
24 incurred prior to April 1, 2014.

25 Notwithstanding any provision of law to the
26 contrary, and subject to the approval of
27 the director of the budget the city of New
28 York shall be charged back for costs,
29 including prior period costs, related to
30 Mapper and the operation of the New York
31 city welfare management system.

32 No expenditure shall be made from this
33 appropriation without approval by the
34 director of the budget of a comprehensive
35 expenditure plan. Notwithstanding section
36 51 of the state finance law and any other
37 provision of law to the contrary, the
38 director of the budget may, upon the
39 advice of the commissioner of the office
40 of temporary and disability assistance,
41 authorize the transfer or interchange of
42 moneys appropriated herein with any other
43 state operations - general fund appropri-
44 ation within the office of temporary and
45 disability assistance except where trans-
46 fer or interchange of appropriations is
47 prohibited or otherwise restricted by law.

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1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2014-15 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated.

11 NONPERSONAL SERVICE

12	Supplies and materials	3,000
13	Travel	3,000
14	Contractual services	18,925,000
15	Equipment	200,000
16		-----
17	Total amount available	19,131,000
18		-----

19 For the non-federal share of the design and
20 implementation of modifications and
21 enhancements to the welfare-to-work case
22 management system, the welfare management
23 system, the child support management
24 system and other related systems operated
25 by the office of temporary and disability
26 assistance, the office of children and
27 family services, the department of labor,
28 or the department of health necessary for
29 the successful implementation of the
30 personal responsibility and work opportu-
31 nity reconciliation act of 1996 (P.L.
32 104-193) and the New York state welfare
33 reform act of 1997 (chapter 436 of the
34 laws of 1997) including the payment of
35 liabilities incurred prior to April 1,
36 2014. Funds may only be made available
37 pursuant to a cost allocation plan submit-
38 ted to the department of health and human
39 services, the United States department of
40 agriculture and any other applicable
41 federal agency to the extent that such
42 approvals are required by federal statute
43 or regulations or upon determination by
44 the director of the budget that expendi-
45 ture of these funds is necessary to meet
46 the purposes defined herein. This appro-
47 priation shall only be available upon

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1 approval of an expenditure plan by the
 2 director of the budget.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2014-15 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

NONPERSONAL SERVICE

13
 14 Contractual services 8,383,000
 15 -----
 16 Program account subtotal 27,514,000
 17 -----

18 Special Revenue Funds - Federal
 19 Federal USDA-Food and Nutrition Services Fund
 20 Federal Food and Nutrition Services Account - 25024

21 For the federal share of the design and
 22 implementation of modifications and
 23 enhancements to the welfare-to-work case
 24 management system, the welfare management
 25 system, the child support management
 26 system, the electronic benefit transfer
 27 system, costs associated with New York
 28 city facilities management, and other
 29 related systems operated by the office of
 30 temporary and disability assistance, the
 31 office of children and family services,
 32 the department of labor, or the department
 33 of health necessary for the successful
 34 implementation of the personal responsi-
 35 bility and work opportunity reconciliation
 36 act of 1996 (P.L. 104-193) and the New
 37 York state welfare reform act of 1997
 38 (chapter 436 of the laws of 1997). Not-
 39 withstanding any inconsistent provision of
 40 law, this appropriation shall be available
 41 for costs heretofore and hereafter to be
 42 accrued and to be supported with federal
 43 funds including any department of agricul-
 44 ture food and nutrition services grant
 45 award properly received by the state
 46 during or for a federal fiscal year in
 47 which costs can be properly submitted for

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1 reimbursement to the department of agri-
2 culture. A portion of the amount appropri-
3 ated herein may be transferred or inter-
4 changed with any office of temporary and
5 disability assistance federal department
6 of agriculture food and nutrition services
7 funds. Funds may only be made available
8 pursuant to a cost allocation plan submit-
9 ted to the department of health and human
10 services, the United States department of
11 agriculture and any other applicable
12 federal agency to the extent that such
13 approvals are required by federal statute
14 or regulations. This appropriation shall
15 only be available upon approval of an
16 expenditure plan by the director of the
17 budget for the purposes defined herein.

18 Nonpersonal service 5,000,000
19 -----
20 Program account subtotal 5,000,000
21 -----

22 SPECIALIZED SERVICES PROGRAM 8,123,000
23 -----

24 General Fund
25 State Purposes Account - 10050

26 This amount is appropriated to pay for OTDA
27 personal service and nonpersonal service
28 expenses including the payment of liabil-
29 ities incurred prior to April 1, 2014.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2014-15 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated.

40 PERSONAL SERVICE

41 Personal service--regular 3,179,000
42 Holiday/overtime compensation 14,000
43 -----
44 Amount available for personal service 3,193,000
45 -----

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1 NONPERSONAL SERVICE

2 Supplies and materials 27,000

3 Travel 79,000

4 Contractual services 1,339,000

5 Equipment 14,000

6 -----

7 Amount available for nonpersonal service 1,459,000

8 -----

9 Program account subtotal 4,652,000

10 -----

11 Special Revenue Funds - Federal

12 Federal Health and Human Services Fund

13 U009P 27000 OTDA-Refugee Resettlement Account - 25160

14 For services and expenses related to the

15 administration of refugee programs includ-

16 ing but not limited to the Cuban-Haitian

17 and refugee resettlement program and the

18 Cuban-Haitian and refugee targeted assist-

19 ance program. Notwithstanding any incon-

20 sistent provision of law, and subject to

21 the approval of the director of the budg-

22 et, funds appropriated herein may be

23 transferred or suballocated to the depart-

24 ment of health for services and expenses

25 related to the administration of the refu-

26 gee resettlement health assessment

27 program.

28 Personal service 1,533,000

29 Nonpersonal service 586,000

30 Fringe benefits 820,000

31 Indirect costs 36,000

32 -----

33 Program account subtotal 2,975,000

34 -----

35 Special Revenue Funds - Federal

36 Federal Miscellaneous Operating Grants Fund

37 Homeless Housing Account - 25390

38 For services and expenses related to the

39 administration of federal homeless and

40 other support services grants.

41 Notwithstanding section 51 of the state

42 finance law and any other provision of law

43 to the contrary, the director of the budg-

44 et may, upon the advice of the commission-

45 er of the office of temporary and disabil-

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1 ity assistance, make an amount
2 appropriated herein available through
3 interchange to any other fund in which
4 federal homeless grants are received, for
5 services and expenses related to federal
6 homeless and other federal support
7 services grants.

8	Personal service	251,000
9	Nonpersonal service	105,000
10	Fringe benefits	134,000
11	Indirect costs	6,000
12		-----
13	Program account subtotal	496,000
14		-----

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1 CHILD WELL BEING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Child Support Account - 25178

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the administration of the child
7 support enforcement program.

8 A portion of the funds appropriated herein, subject to the approval of
9 the director of the budget, may be used as the federal match for
10 services designed to strengthen child support enforcement activities
11 including but not necessarily limited to instate bank match
12 services; a paternity media campaign; a medical support unit;
13 payments to hospitals and other eligible entities for obtaining
14 voluntary paternity acknowledgments; joint enforcement teams; reme-
15 diation of hard-to-collect cases; location services; website
16 services; child support guidelines review; and operation of a
17 centralized support collection unit, including the cost of banking
18 services and an automated voice response system and customer service
19 unit.

20 Notwithstanding any inconsistent provision of law, amounts appropri-
21 ated herein may be used, pursuant to a plan approved by the director
22 of the budget, for the planning, development and operation of an
23 automated system designed to meet the requirements of the family
24 support act of 1988, the personal responsibility and work opportu-
25 nity reconciliation act of 1996 and to facilitate and improve local
26 districts operations related to child support enforcement.

27 Notwithstanding any inconsistent provision of the law to the contrary,
28 pursuant to memoranda of understanding and subject to the approval
29 of the director of the budget, a portion of the amount appropriated
30 herein may be available for expenditures of the department of taxa-
31 tion and finance, the department of motor vehicles, and the depart-
32 ment of labor for reimbursement of administrative costs of these
33 departments associated with efforts to increase child support
34 collections.

35 Nonpersonal service ... 29,170,000 (re. \$26,785,000)

36 DISABILITY DETERMINATIONS PROGRAM

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Disability Determinations Account - 25153

40 By chapter 50, section 1, of the laws of 2013:

41 For services and expenses related to the office of disability determi-
42 nations.

43 Personal service ... 79,000,000 (re. \$38,940,000)

44 Nonpersonal service ... 54,000,000 (re. \$33,843,000)

45 Fringe benefits ... 47,000,000 (re. \$36,920,000)

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1 By chapter 50, section 1, of the laws of 2012:
 2 For services and expenses related to the office of disability determi-
 3 nations.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority, and the Call Center Interchange and Transfer Authority as
 7 defined in the 2012-13 state fiscal year state operations appropri-
 8 ation for the budget division program of the division of the budget,
 9 are deemed fully incorporated herein and a part of this appropri-
 10 ation as if fully stated.
 11 Personal service ... 83,000,000 (re. \$10,339,000)
 12 Nonpersonal service ... 54,828,000 (re. \$19,124,000)
 13 Fringe benefits ... 42,172,000 (re. \$11,813,000)

14 By chapter 50, section 1, of the laws of 2011:
 15 For services and expenses related to the office of disability determi-
 16 nations.
 17 Nonpersonal service ... 52,000,000 (re. \$5,089,000)
 18 Fringe benefits ... 34,631,000 (re. \$2,018,000)

19 By chapter 53, section 1, of the laws of 2010:
 20 For services and expenses related to the office of disability determi-
 21 nations.
 22 Nonpersonal service ... 52,000,000 (re. \$6,497,000)

23 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

24 Special Revenue Funds - Federal
 25 Federal Health and Human Services Fund
 26 Home Energy Assistance Program Account - 25123

27 By chapter 50, section 1, of the laws of 2013:
 28 For services and expenses related to the administration of the low
 29 income home energy assistance program. Pursuant to provisions of the
 30 federal omnibus budget reconciliation act of 1981, and with the
 31 approval of the director of the budget, a portion of the funds
 32 appropriated herein may be transferred or suballocated to other
 33 state agencies for administration of the home energy assistance
 34 program.
 35 Personal service ... 2,175,000 (re. \$1,332,000)
 36 Nonpersonal service ... 1,705,000 (re. \$1,626,000)
 37 Fringe benefits ... 1,070,000 (re. \$923,000)
 38 Indirect benefits ... 50,000 (re. \$50,000)

39 Special Revenue Funds - Federal
 40 Federal USDA-Food and Nutrition Services Fund
 41 Federal Food and Nutrition Services Account - 25024

42 By chapter 50, section 1, of the laws of 2013:
 43 For services and expenses related to the administration of the supple-
 44 mental nutrition assistance program. With the approval of the direc-

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1 tor of budget, a portion of the funds appropriated herein may be
2 transferred or suballocated to other state agencies for the adminis-
3 tration of supplemental nutrition assistance program.

4	Personal service ... 261,000	(re. \$261,000)
5	Nonpersonal service ... 391,000	(re. \$364,000)
6	Fringe benefits ... 154,000	(re. \$154,000)
7	Indirect costs ... 61,000	(re. \$61,000)

8 For services and expenses of an initial pilot phase to establish a
9 state-level operations center to assist local social services
10 districts with the administration of certain supplemental nutrition
11 assistance program functions. Local social services districts shall
12 be selected for the pilot phase based in part on their ability to
13 track and report specified program and outcome metrics.

14	Personal service ... 731,000	(re. \$507,000)
15	Nonpersonal service ... 500,000	(re. \$500,000)
16	Fringe benefits ... 429,000	(re. \$375,000)
17	Indirect costs ... 24,000	(re. \$22,000)

18 INFORMATION TECHNOLOGY PROGRAM

19 General Fund
20 State Purposes Account - 10050

21 By chapter 50, section 1, of the laws of 2013:
22 For services and expenses of the information technology program,
23 including services and expenses of operating the welfare management
24 system, development and implementation of a client notices system,
25 costs of the imaging and enterprise document repository system, and
26 the phone messaging system including but not limited to personal
27 service costs, postage, other nonpersonal services costs, and
28 contractor costs paid directly by the department including but not
29 limited to costs for mail processing including the payment of
30 liabilities incurred prior to April 1, 2013.

31 Notwithstanding any provision of law to the contrary, and subject to
32 the approval of the director of the budget, reimbursement otherwise
33 available to the city of New York for administration of public
34 assistance programs for the period commencing April 1, 2013, and
35 ending March 31, 2014, shall be reduced by up to \$2,310,000. Such
36 amount, in costs related to the operation of the New York city
37 welfare management system, including staff costs associated with the
38 operational management and oversight of the New York city welfare
39 management system, and staff and contract costs necessary for the
40 management and operation of the New York city computer center, shall
41 be transferred to the credit of the amount appropriated herein.

42 No expenditure shall be made from this appropriation without approval
43 by the director of the budget of a comprehensive expenditure plan.
44 Notwithstanding section 51 of the state finance law and any other
45 provision of law to the contrary, the director of the budget may,
46 upon the advice of the commissioner of the office of temporary and
47 disability assistance, authorize the transfer or interchange of
48 moneys appropriated herein with any other state operations - general

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1 fund appropriation within the office of temporary and disability
2 assistance except where transfer or interchange of appropriations is
3 prohibited or otherwise restricted by law.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2013-14 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated.

10 Contractual services ... 63,024,000 (re. \$18,629,000)

11 For the non-federal share of the design and implementation of modifi-
12 cations and enhancements to the welfare-to-work case management
13 system, the welfare management system, the child support management
14 system and other related systems operated by the office of temporary
15 and disability assistance, the office of children and family
16 services, the department of labor, or the department of health
17 necessary for the successful implementation of the personal respon-
18 sibility and work opportunity reconciliation act of 1996 (P.L.
19 104-193) and the New York state welfare reform act of 1997 (chapter
20 436 of the laws of 1997) including the payment of liabilities
21 incurred prior to April 1, 2013. Funds may only be made available
22 pursuant to a cost allocation plan submitted to the department of
23 health and human services, the United States department of agricul-
24 ture and any other applicable federal agency to the extent that such
25 approvals are required by federal statute or regulations or upon
26 determination by the director of the budget that expenditure of
27 these funds is necessary to meet the purposes defined herein. This
28 appropriation shall only be available upon approval of an expendi-
29 ture plan by the director of the budget.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority and the IT Interchange and Trans-
32 fer Authority as defined in the 2013-14 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated.

36 Supplies and materials ... 18,000 (re. \$18,000)

37 Travel ... 9,000 (re. \$9,000)

38 Contractual services ... 7,393,000 (re. \$7,393,000)

39 Equipment ... 963,000 (re. \$963,000)

40 By chapter 50, section 1, of the laws of 2012:

41 For the non-federal share of the design and implementation of modifi-
42 cations and enhancements to the welfare-to-work case management
43 system, the welfare management system, the child support management
44 system and other related systems operated by the office of temporary
45 and disability assistance, the office of children and family
46 services, the department of labor, or the department of health
47 necessary for the successful implementation of the personal respon-
48 sibility and work opportunity reconciliation act of 1996 (P.L.
49 104-193) and the New York state welfare reform act of 1997 (chapter
50 436 of the laws of 1997) including the payment of liabilities

DEPARTMENT OF FAMILY ASSISTANCE
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1 incurred prior to April 1, 2012. Funds may only be made available
2 pursuant to a cost allocation plan submitted to the department of
3 health and human services, the United States department of agricul-
4 ture and any other applicable federal agency to the extent that such
5 approvals are required by federal statute or regulations or upon
6 determination by the director of the budget that expenditure of
7 these funds is necessary to meet the purposes defined herein. This
8 appropriation shall only be available upon approval of an expendi-
9 ture plan by the director of the budget.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Call Center Interchange and Transfer Authority as
13 defined in the 2012-13 state fiscal year state operations appropri-
14 ation for the budget division program of the division of the budget,
15 are deemed fully incorporated herein and a part of this appropri-
16 ation as if fully stated.

17 Supplies and materials ... 18,000 (re. \$18,000)
18 Travel ... 9,000 (re. \$9,000)
19 Contractual services ... 7,393,000 (re. \$7,393,000)
20 Equipment ... 963,000 (re. \$963,000)

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Information Technology Enterprise Account - 25178

24 By chapter 50, section 1, of the laws of 2013:
25 For the federal share of the design and implementation of modifica-
26 tions and enhancements to the welfare-to-work case management
27 system, the welfare management system, the child support management
28 system, costs associated with New York city facilities management,
29 and other related systems operated by the office of temporary and
30 disability assistance, the office of children and family services,
31 the department of labor, or the department of health necessary for
32 the successful implementation of the personal responsibility and
33 work opportunity reconciliation act of 1996 (P.L. 104-193) and the
34 New York state welfare reform act of 1997 (chapter 436 of the laws
35 of 1997). Notwithstanding any inconsistent provision of law, this
36 appropriation shall be available for costs heretofore and hereafter
37 to be accrued and to be supported with federal funds. Funds may
38 only be made available pursuant to a cost allocation plan submitted
39 to the department of health and human services, the United States
40 department of agriculture and any other applicable federal agency to
41 the extent that such approvals are required by federal statute or
42 regulations. This appropriation shall only be available upon
43 approval of an expenditure plan by the director of the budget for
44 the purposes defined herein.

45 Nonpersonal service ... 17,500,000 (re. \$17,500,000)

46 Special Revenue Funds - Federal
47 Federal USDA-Food and Nutrition Services Fund
48 Federal Food and Nutrition Services Account - 25024

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 By chapter 50, section 1, of the laws of 2013:

2 For the federal share of the design and implementation of modifica-
3 tions and enhancements to the welfare-to-work case management
4 system, the welfare management system, the child support management
5 system, the electronic benefit transfer system, costs associated
6 with New York city facilities management, and other related systems
7 operated by the office of temporary and disability assistance, the
8 office of children and family services, the department of labor, or
9 the department of health necessary for the successful implementation
10 of the personal responsibility and work opportunity reconciliation
11 act of 1996 (P.L. 104-193) and the New York state welfare reform act
12 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any
13 inconsistent provision of law, this appropriation shall be available
14 for costs heretofore and hereafter to be accrued and to be supported
15 with federal funds including any department of agriculture food and
16 nutrition services grant award properly received by the state during
17 or for a federal fiscal year in which costs can be properly submit-
18 ted for reimbursement to the department of agriculture. A portion of
19 the amount appropriated herein may be transferred or interchanged
20 with any office of temporary and disability assistance federal
21 department of agriculture food and nutrition services funds. Funds
22 may only be made available pursuant to a cost allocation plan
23 submitted to the department of health and human services, the United
24 States department of agriculture and any other applicable federal
25 agency to the extent that such approvals are required by federal
26 statute or regulations. This appropriation shall only be available
27 upon approval of an expenditure plan by the director of the budget
28 for the purposes defined herein.

29 Nonpersonal service ... 10,000,000 (re. \$10,000,000)

30 SPECIALIZED SERVICES PROGRAM

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 U009P 27000 OTDA-Refugee Resettlement Account - 25160

34 By chapter 50, section 1, of the laws of 2013:

35 For services and expenses related to the administration of refugee
36 programs including but not limited to the Cuban-Haitian and refugee
37 resettlement program and the Cuban-Haitian and refugee targeted
38 assistance program. Notwithstanding any inconsistent provision of
39 law, and subject to the approval of the director of the budget,
40 funds appropriated herein may be transferred or suballocated to the
41 department of health for services and expenses related to the admin-
42 istration of the refugee resettlement health assessment program.

43 Personal service ... 1,533,000 (re. \$956,000)
44 Nonpersonal service ... 490,000 (re. \$479,000)
45 Fringe benefits ... 901,000 (re. \$579,000)
46 Indirect costs ... 51,000 (re. \$32,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	3,131,700	0
4	-----	-----
5 All Funds	3,131,700	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD	3,131,700
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2014-15 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, is
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular	1,500,000
25	-----

26 NONPERSONAL SERVICE

27 Supplies and materials	100,000
28 Travel	5,000
29 Contractual services	603,300
30 Equipment	25,700
31 Fringe benefits	852,000
32 Indirect costs	45,700
33	-----
34 Amount available for nonpersonal service	1,631,700
35	-----

DEPARTMENT OF FINANCIAL SERVICES

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	0	1,000,000
4 Special Revenue Funds - Other	326,630,823	1,101,431
5	-----	-----
6 All Funds	326,630,823	2,101,431
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	66,344,000
10	-----

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 State Transmitter of Money Insurance Fund Account - 20130

14 For services and expenses related to the
 15 state transmitter of money insurance fund
 16 in accordance with article 13-C of the
 17 banking law.

18 NONPERSONAL SERVICE

19 Contractual services	14,000,000
20	-----
21 Program account subtotal	14,000,000
22	-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Banking Department Account - 21970

26 For services and expenses related to the
 27 administration and operation of the
 28 department of financial services.
 29 Notwithstanding section 51 of the state
 30 finance law, the money hereby appropriated
 31 may be increased or decreased by inter-
 32 change with any other appropriation within
 33 the department of financial services. Such
 34 annual interchanges made between banking
 35 department account appropriations and
 36 insurance department account appropri-
 37 ations may not, in the aggregate, total
 38 more than five million dollars. The super-
 39 intendent of the department of financial
 40 services shall report quarterly to the
 41 governor, the speaker of the assembly and
 42 the majority leader of the senate regard-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1 ing any interchanges made pursuant to this
 2 provision.
 3 Such report shall specify the amount of
 4 moneys so interchanged and detail the
 5 expenditures funded as a result of such
 6 interchange.

7 PERSONAL SERVICE

8 Personal service--regular 7,100,000
 9 Holiday/overtime compensation 14,000
 10 -----
 11 Amount available for personal service 7,114,000
 12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 985,000
 15 Travel 221,000
 16 Contractual services 7,811,000
 17 Equipment 430,000
 18 Fringe benefits 3,947,000
 19 Indirect costs 222,000
 20 -----
 21 Amount available for nonpersonal service 13,616,000
 22 -----
 23 Program account subtotal 20,730,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Financial Services Seized Assets Account - 21973

28 NONPERSONAL SERVICE

29 Contractual services 25,000
 30 Equipment 25,000
 31 -----
 32 Program account subtotal 50,000
 33 -----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Insurance Department Account - 21994

37 For services and expenses related to the
 38 administration and operation of the
 39 department of financial services.
 40 Notwithstanding section 51 of the state
 41 finance law, the money hereby appropriated
 42 may be increased or decreased by inter-
 43 change with any other appropriation within

DEPARTMENT OF FINANCIAL SERVICES

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1 the department of financial services. Such
 2 annual interchanges made between banking
 3 department account appropriations and
 4 insurance department account appropri-
 5 ations may not, in the aggregate, total
 6 more than five million dollars. The super-
 7 intendent of the department of financial
 8 services shall report quarterly to the
 9 governor, the speaker of the assembly and
 10 the majority leader of the senate regard-
 11 ing any interchanges made pursuant to this
 12 provision.
 13 Such report shall specify the amount of
 14 moneys so interchanged and detail the
 15 expenditures funded as a result of such
 16 interchange.

PERSONAL SERVICE

18	Personal service--regular	10,600,000
19	Holiday/overtime compensation	21,000
20		-----
21	Amount available for personal service	10,621,000
22		-----

NONPERSONAL SERVICE

24	Supplies and materials	1,477,000
25	Travel	331,000
26	Contractual services	12,216,000
27	Equipment	646,000
28	Fringe benefits	5,893,000
29	Indirect costs	330,000
30		-----
31	Amount available for nonpersonal service	20,893,000
32		-----
33	Program account subtotal	31,514,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Settlement Account - 22045

38 For services and expenses related to the
 39 enforcement actions in accordance with the
 40 purpose outlined in the settlement under
 41 which funding is obtained. Notwithstanding
 42 any inconsistent provision of law, all or
 43 a portion of this appropriation may,
 44 subject to the approval of the director of
 45 the budget, be transferred to the special
 46 revenue funds - other / aid to localities,

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1 miscellaneous special revenue fund - other
 2 / aid to localities, banking department
 3 settlement account. Notwithstanding any
 4 inconsistent provision of law, the direc-
 5 tor of the budget may suballocate up to
 6 the full amount of this appropriation to
 7 any department, agency or authority.

8 NONPERSONAL SERVICE

9 Contractual services 50,000
 10 -----
 11 Program account subtotal 50,000
 12 -----

13 BANKING PROGRAM 71,383,000
 14 -----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Banking Department Account - 21970

18 For services and expenses related to consum-
 19 er protection activities. Notwithstanding
 20 section 51 of the state finance law, the
 21 money hereby appropriated may be increased
 22 or decreased by interchange with any other
 23 appropriation within the department of
 24 financial services. Such annual inter-
 25 changes made between banking department
 26 account appropriations and insurance
 27 department account appropriations may not,
 28 in the aggregate, total more than five
 29 million dollars. The superintendent of the
 30 department of financial services shall
 31 report quarterly to the governor, the
 32 speaker of the assembly and the majority
 33 leader of the senate regarding any inter-
 34 changes made pursuant to this provision.
 35 Such report shall specify the amount of
 36 moneys so interchanged and detail the
 37 expenditures funded as a result of such
 38 interchange.

39 PERSONAL SERVICE

40 Personal service--regular 8,400,000
 41 Holiday/overtime compensation 13,000
 42 -----
 43 Amount available for personal service 8,413,000
 44 -----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	19,000
3	Travel	224,000
4	Contractual services	348,000
5	Equipment	10,000
6	Fringe benefits	4,667,000
7	Indirect costs	261,000
8		-----
9	Amount available for nonpersonal service	5,529,000
10		-----
11	Total amount available	13,942,000
12		-----

13 For services and expenses related to the
14 regulatory activities of the department of
15 financial services. Notwithstanding
16 section 51 of the state finance law, the
17 money hereby appropriated may be increased
18 or decreased by interchange with any other
19 appropriation within the department of
20 financial services. Such annual inter-
21 changes made between banking department
22 account appropriations and insurance
23 department account appropriations may not,
24 in the aggregate, total more than five
25 million dollars. The superintendent of the
26 department of financial services shall
27 report quarterly to the governor, the
28 speaker of the assembly and the majority
29 leader of the senate regarding any inter-
30 changes made pursuant to this provision.
31 Such report shall specify the amount of
32 moneys so interchanged and detail the
33 expenditures funded as a result of such
34 interchange.

35 PERSONAL SERVICE

36	Personal service-regular	32,801,000
37	Holiday/overtime compensation	68,000
38		-----
39	Amount available for personal service	32,869,000
40		-----

41 NONPERSONAL SERVICE

42	Supplies and materials	11,000
43	Travel	1,649,000
44	Contractual services	2,389,000
45	Equipment	100,000

DEPARTMENT OF FINANCIAL SERVICES

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1	Fringe benefits	18,236,000
2	Indirect costs	1,022,000
3		-----
4	Amount available for nonpersonal service	23,407,000
5		-----
6	Total amount available	56,276,000
7		-----

8 For suballocation to the office of the
 9 inspector general for services and
 10 expenses.

11 NONPERSONAL SERVICE

12	Supplies and materials	55,000
13	Contractual services	55,000
14	Travel	55,000
15	Equipment	62,000
16		-----
17	Total amount available	227,000
18		-----

19 For services and expenses related to the
 20 crime proceeds task force. All or a
 21 portion of these funds may be suballocated
 22 to the departments of law and taxation and
 23 finance for services and expenses incurred
 24 on behalf of the crime proceeds task force
 25 pursuant to an allocation plan developed
 26 by the superintendent of the department of
 27 financial services, the attorney general
 28 and the commissioner of taxation and
 29 finance, as appropriate, subject to the
 30 approval of the director of the budget.

31 PERSONAL SERVICE

32	Personal service--regular	400,000
33		-----

34 NONPERSONAL SERVICE

35	Contractual services	340,000
36	Fringe benefits	182,000
37	Indirect costs	16,000
38		-----
39	Amount available for nonpersonal service	538,000
40		-----
41	Total amount available	938,000
42		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1	INSURANCE PROGRAM	188,903,823
2		-----

- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Insurance Department Account - 21994

6 For services and expenses related to consum-
7 er services activities. Notwithstanding
8 section 51 of the state finance law, the
9 money hereby appropriated may be increased
10 or decreased by interchange with any other
11 appropriation within the department of
12 financial services. Such annual inter-
13 changes may not, in the aggregate, total
14 more than five million dollars. The super-
15 intendent of the department of financial
16 services shall report quarterly to the
17 governor, the speaker of the assembly and
18 the majority leader of the senate regard-
19 ing any interchanges made pursuant to this
20 provision. Such report shall specify the
21 amount of moneys so interchanged and
22 detail the expenditures funded as a result
23 of such interchange.

PERSONAL SERVICE

25	Personal service--regular	12,600,000
26	Holiday/overtime compensation	19,000
27		-----
28	Amount available for personal service	12,619,000
29		-----

NONPERSONAL SERVICE

31	Supplies and materials	29,000
32	Travel	336,000
33	Contractual services	522,000
34	Equipment	16,000
35	Fringe benefits	7,001,000
36	Indirect costs	393,000
37		-----
38	Amount available for nonpersonal service	8,297,000
39		-----
40	Total amount available	20,916,000
41		-----

42 For services and expenses related to the
43 regulatory activities of the department of
44 financial services. Notwithstanding
45 section 51 of the state finance law, the

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1 money hereby appropriated may be increased
 2 or decreased by interchange with any other
 3 appropriation within the department of
 4 financial services. Such annual inter-
 5 changes may not, in the aggregate, total
 6 more than five million dollars. The super-
 7 intendent of the department of financial
 8 services shall report quarterly to the
 9 governor, the speaker of the assembly and
 10 the majority leader of the senate regard-
 11 ing any interchanges made pursuant to this
 12 provision. Such report shall specify the
 13 amount of moneys so interchanged and
 14 detail the expenditures funded as a result
 15 of such interchange.

PERSONAL SERVICE

17	Personal service--regular	53,435,000
18	Temporary service	18,000
19	Holiday/overtime compensation	135,000
20		-----
21	Amount available for personal service	53,588,000
22		-----

NONPERSONAL SERVICE

24	Supplies and materials	372,000
25	Travel	2,491,000
26	Contractual services	4,985,860
27	Equipment	129,000
28	Fringe benefits	29,101,000
29	Indirect costs	1,632,000
30		-----
31	Amount available for nonpersonal service	38,710,860
32		-----
33	Total amount available	92,298,860
34		-----

35 For suballocation to the department of state
 36 for expenses incurred in the enforcement,
 37 development and maintenance of the state
 38 building code.

PERSONAL SERVICE

40	Personal service--regular	4,422,222
41		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	571,000
3	Travel	300,000
4	Contractual services	326,000
5	Equipment	201,000
6	Fringe benefits	1,813,291
7	Indirect costs	154,000
8		-----
9	Amount available for nonpersonal service	3,365,291
10		-----
11	Total amount available	7,787,513
12		-----

13 For suballocation to the department of
 14 health for expenses incurred in the
 15 certification of managed care programs.

16 PERSONAL SERVICE

17	Personal service--regular	150,000
18		-----

19 NONPERSONAL SERVICE

20	Supplies and materials	20,000
21	Travel	10,000
22	Contractual services	35,000
23	Equipment	10,000
24	Fringe benefits	69,000
25	Indirect costs	6,000
26		-----
27	Amount available for nonpersonal service	150,000
28		-----
29	Total amount available	300,000
30		-----

31 For suballocation to the department of
 32 health for expenses incurred in the
 33 approval of managed care implementation
 34 plans.

35 PERSONAL SERVICE

36	Personal service--regular	150,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	20,000
40	Travel	10,000
41	Contractual services	35,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1	Equipment	10,000
2	Fringe benefits	69,000
3	Indirect costs	6,000
4		-----
5	Amount available for nonpersonal service	150,000
6		-----
7	Total amount available	300,000
8		-----

9 For suballocation to the division of home-
 10 land security and emergency services for
 11 expenses related to the urban search and
 12 rescue program.

13 PERSONAL SERVICE

14	Personal service-regular	161,596
15		-----

16 NONPERSONAL SERVICE

17	Supplies and materials	75,000
18	Travel	50,000
19	Contractual services	100,000
20	Equipment	61,000
21	Fringe benefits	45,705
22	Indirect costs	4,000
23		-----
24	Amount available for nonpersonal service	335,705
25		-----
26	Total amount available	497,301
27		-----

28 For suballocation to the division of home-
 29 land security and emergency services for
 30 services and expenses related to the fire
 31 prevention and control program and the
 32 state fire reporting system.

33 PERSONAL SERVICE

34	Personal service--regular	8,385,274
35		-----

36 NONPERSONAL SERVICE

37	Supplies and materials	1,000,000
38	Travel	1,250,000
39	Contractual services	1,034,000
40	Equipment	626,000

DEPARTMENT OF FINANCIAL SERVICES

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1	Fringe benefits	2,715,465
2	Indirect costs	231,000
3		-----
4	Amount available for nonpersonal service	6,856,465
5		-----
6	Total amount available	15,241,739
7		-----

8 For suballocation to the office of the
 9 inspector general for services and
 10 expenses.

11 NONPERSONAL SERVICE

12	Supplies and materials	60,000
13	Travel	60,000
14	Contractual services	60,000
15	Equipment	70,000
16		-----
17	Total amount available	250,000
18		-----

19 For suballocation to the division of home-
 20 land security and emergency services for
 21 services and expenses of developing and
 22 promulgating fire safety standards for
 23 cigarettes pursuant to section 156-c of
 24 the executive law.

25 PERSONAL SERVICE

26	Personal service--regular	301,647
27		-----

28 NONPERSONAL SERVICE

29	Supplies and materials	232,658
30	Travel	157,658
31	Contractual services	139,595
32	Equipment	62,818
33	Fringe benefits	105,405
34	Indirect costs	20,000
35		-----
36	Amount available for nonpersonal service	718,134
37		-----
38	Total amount available	1,019,781
39		-----

40 For suballocation to the division of home-
 41 land security and emergency services for
 42 services and expenses related to the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1 repair and rehabilitation of the state
2 fire training academy.

3 NONPERSONAL SERVICE

4 Contractual services 500,000
5 -----
6 Total amount available 500,000
7 -----

8 For suballocation to the division of home-
9 land security and emergency services for
10 expenses related to fire inspections and
11 fire safety training programs at privately
12 operated colleges and universities in New
13 York state.

14 PERSONAL SERVICE

15 Personal service--regular 541,939
16 -----

17 NONPERSONAL SERVICE

18 Supplies and materials 126,000
19 Travel 25,000
20 Contractual services 100,000
21 Equipment 179,000
22 Fringe benefits 181,826
23 Indirect costs 16,000
24 -----
25 Amount available for nonpersonal service 627,826
26 -----
27 Total amount available 1,169,765
28 -----

29 For suballocation to the department of law
30 for services and expenses associated with
31 the implementation of executive order 109
32 appointing the attorney general as special
33 prosecutor for no-fault auto insurance
34 fraud.

35 PERSONAL SERVICE

36 Personal service--regular 2,599,396
37 -----

DEPARTMENT OF FINANCIAL SERVICES

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1 NONPERSONAL SERVICE

2	Supplies and materials	324,705
3	Travel	324,705
4	Contractual services	324,705
5	Equipment	360,426
6	Fringe benefits	1,194,476
7	Indirect costs	125,000
8		-----
9	Amount available for nonpersonal service	2,654,017
10		-----
11	Total amount available	5,253,413
12		-----

13 For suballocation to the department of
 14 health for services and expenses of the
 15 center for community health program.

16 PERSONAL SERVICE

17	Personal service--regular	5,230,000
18		-----

19 NONPERSONAL SERVICE

20	Supplies and materials	1,250,000
21	Travel	1,500,000
22	Contractual services	900,000
23	Equipment	1,386,000
24	Fringe benefits	2,733,000
25	Indirect costs	231,000
26		-----
27	Amount available for nonpersonal service	8,000,000
28		-----
29	Total amount available	13,230,000
30		-----

31 For suballocation to the department of law
 32 for services and expenses associated with
 33 investigating broker/insurer practices in
 34 the insurance industry.

35 PERSONAL SERVICE

36	Personal service--regular	585,938
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	178,419
40	Travel	327,102
41	Contractual services	178,419

DEPARTMENT OF FINANCIAL SERVICES

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1	Equipment	211,131
2	Fringe benefits	269,442
3	Indirect costs	39,000
4		-----
5	Amount available for nonpersonal service	1,203,513
6		-----
7	Total amount available	1,789,451
8		-----

9 For suballocation to the division of criminal justice services for services and expenses associated with the traffic and criminal software (TraCS) project. Notwithstanding any inconsistent provision of law, funds may be used to support grants with localities or to support state operations expenses associated with this program.

18 NONPERSONAL SERVICE

19	Supplies and materials	100,000
20	Travel	100,000
21	Contractual services	100,000
22	Equipment	1,650,000
23		-----
24	Total amount available	1,950,000
25		-----

26 For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program.

30 PERSONAL SERVICE

31	Personal service--regular	2,288,372
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials	375,293
35	Travel	209,767
36	Contractual services	10,304,651
37	Equipment	190,698
38	Fringe benefits	1,042,735
39	Indirect costs	88,484
40		-----
41	Amount available for nonpersonal service	12,211,628
42		-----
43	Total amount available	14,500,000
44		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1 For suballocation to the department of
 2 health for services and expenses related
 3 to the enhanced newborn screening program.

4 PERSONAL SERVICE

5 Personal service-regular 4,326,000
 6 Holiday/overtime compensation 15,000
 7 -----
 8 Amount available for personal service 4,341,000
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 3,691,000
 12 Travel 22,000
 13 Contractual services 899,000
 14 Equipment 803,000
 15 Fringe benefits 1,977,000
 16 Indirect costs 167,000
 17 -----
 18 Amount available for nonpersonal service 7,559,000
 19 -----
 20 Total amount available 11,900,000
 21 -----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 BANKING PROGRAM

2 Special Revenue Funds - Federal
 3 Federal MISCELLANEOUS Operating Grants Fund
 4 Banking Department Account

5 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
 6 50, section 1, of the laws of 2011:

7 For services and expenses of the holocaust claims processing office.
 8 Personal service ... 575,700 (re. \$575,700)
 9 Nonpersonal service ... 151,900 (re. \$151,900)
 10 Fringe benefits ... 252,600 (re. \$252,600)
 11 Indirect costs ... 19,800 (re. \$19,800)

12 INSURANCE PROGRAM

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Insurance Department Account - 21994

16 By chapter 50, section 1, of the laws of 2013:

17 For suballocation to the division of homeland security and emergency
 18 services for services and expenses related to the repair and reha-
 19 bilitation of the state fire training academy.
 20 Contractual services ... 500,000 (re. \$500,000)

21 By chapter 50, section 1, of the laws of 2012:

22 For suballocation to the division of homeland security and emergency
 23 services for services and expenses related to the repair and reha-
 24 bilitation of the state fire training academy.
 25 Contractual services ... 500,000 (re. \$422,000)

26 By chapter 50, section 1, of the laws of 2011:

27 For suballocation to the division of homeland security and emergency
 28 services for services and expenses related to the repair and reha-
 29 bilitation of the state fire training academy.
 30 Supplies and materials ... 61,095 (re. \$1,000)
 31 Travel ... 61,095 (re. \$61,095)
 32 Contractual services ... 305,474 (re. \$45,000)
 33 Equipment ... 72,336 (re. \$72,336)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	114,595,100	0
4	-----	-----
5 All Funds	114,595,100	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION OF THE LOTTERY PROGRAM	74,673,000
9	-----

- 10 Special Revenue Funds - Other
- 11 State Lottery Fund
- 12 State Lottery Account - 20902

13 For services and expenses related to the
 14 administration and operation of the
 15 lottery program, providing that moneys
 16 hereby appropriated shall be available to
 17 the program net of refunds, rebates,
 18 reimbursements and credits. A portion of
 19 this appropriation may be used for subal-
 20 location to the office of the inspector
 21 general and/or other state departments or
 22 agencies for services and expenses,
 23 including fringe benefits.

24 Notwithstanding any provision of law to the
 25 contrary, the money hereby appropriated
 26 may not be, in whole or in part, inter-
 27 changed with any other appropriation with-
 28 in the state gaming commission, except
 29 those appropriations that fund activities
 30 related to the state lottery program.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2014-15 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated, provided, however, that any such
 41 transfer or interchange made pursuant to
 42 such authority shall be in accordance with
 43 Article I, Section 9 of the state consti-
 44 tution.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2	Personal service--regular	18,841,900
3	Temporary service	395,000
4	Holiday/overtime compensation	672,000
5		-----
6	Amount available for personal service	19,908,900
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	959,100
10	Travel	191,100
11	Contractual services	40,205,300
12	Equipment	1,531,000
13	Fringe benefits	11,320,200
14	Indirect costs	557,400
15		-----
16	Amount available for nonpersonal service	54,764,100
17		-----

18 CHARITABLE GAMING PROGRAM 1,713,500
 19 -----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Bell Jar Collection Account - 22003

23 For services and expenses related to the
 24 administration and operation of the chari-
 25 table gaming program, providing that
 26 moneys hereby appropriated shall be avail-
 27 able to the program net of refunds,
 28 rebates, reimbursements and credits.
 29 Notwithstanding any provision of law to the
 30 contrary, the money hereby appropriated
 31 may not be, in whole or in part, inter-
 32 changed with any other appropriation with-
 33 in the state gaming commission, except
 34 those appropriations that fund activities
 35 related to the state charitable gaming
 36 program.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2014-15 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2	Personal service--regular	969,000
3	Holiday/overtime compensation	2,000
4		-----
5	Amount available for personal service	971,000
6		-----

7 NONPERSONAL SERVICE

8	Supplies and materials	27,600
9	Travel	38,100
10	Contractual services	87,300
11	Equipment	10,200
12	Fringe benefits	552,100
13	Indirect costs	27,200
14		-----
15	Amount available for nonpersonal service	742,500
16		-----

17	GAMING PROGRAM	23,735,200
18		-----

- 19 Special Revenue Funds - Other
- 20 NYS Commercial Gaming Fund
- 21 Commercial Gaming Regulation Account - 23702

22 For services and expenses related to the
 23 administration and operation of the
 24 commercial gaming revenue account, provid-
 25 ing that moneys hereby appropriated shall
 26 be available to the program net of
 27 refunds, rebates, reimbursements and cred-
 28 its. A portion of this appropriation shall
 29 be made available pursuant to a memorandum
 30 of understanding between the New York
 31 state gaming commission and the division
 32 of state police. Funds appropriated herein
 33 may be suballocated to the division of
 34 state police.
 35 Notwithstanding any provision of law to the
 36 contrary, the money hereby appropriated
 37 may not be, in whole or in part, inter-
 38 changed with any other appropriation with-
 39 in the state gaming commission, except
 40 those appropriations that fund activities
 41 related to the administration of gaming
 42 commission program.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2	Personal service--regular	1,394,000
3	Holiday/overtime compensation	10,000
4		-----
5	Amount available for personal service	1,404,000
6		-----

7 NONPERSONAL SERVICE

8	Supplies and materials	54,600
9	Travel	20,000
10	Contractual services	8,122,600
11	Equipment	20,000
12	Fringe benefits	798,300
13	Indirect costs	39,400
14		-----
15	Amount available for nonpersonal service	9,054,900
16		-----
17	Program account subtotal	10,458,900
18		-----

- 19 Special Revenue Funds - Other
- 20 Miscellaneous Special Revenue Fund
- 21 Regulation of Indian Gaming Account - 22046

22 For services and expenses related to the
 23 administration and operation of the regu-
 24 lation of Indian gaming program, providing
 25 that moneys hereby appropriated shall be
 26 available to the program net of refunds,
 27 rebates, reimbursements and credits.
 28 Notwithstanding any provision of law to the
 29 contrary, the money hereby appropriated
 30 may not be, in whole or in part, inter-
 31 changed with any other appropriation with-
 32 in the state gaming commission, except
 33 those appropriations that fund activities
 34 related to the regulation of Indian gaming
 35 program.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2014-15 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2	Personal service--regular	3,273,800
3	Holiday/overtime compensation	100,000
4		-----
5	Amount available for personal service	3,373,800
6		-----

7 NONPERSONAL SERVICE

8	Supplies and materials	20,200
9	Travel	63,000
10	Contractual services	100,400
11	Equipment	25,000
12	Fringe benefits	1,918,300
13	Indirect costs	94,500
14		-----
15	Amount available for nonpersonal service	2,221,400
16		-----
17	Program account subtotal	5,595,200
18		-----

19 Special Revenue Funds - Other
 20 State Lottery Fund
 21 VLT Administration Account - 20903

22 For services and expenses related to the
 23 state's administration of video lottery
 24 gaming program, providing that such moneys
 25 appropriated herein shall be available to
 26 the program net of refunds, rebates,
 27 reimbursements and credits.

28 Notwithstanding any provision of law to the
 29 contrary, the money hereby appropriated
 30 may not be, in whole or in part, inter-
 31 changed with any other appropriation with-
 32 in the state gaming commission, except
 33 those appropriations that fund activities
 34 related to the state video lottery gaming
 35 program.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2014-15 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2	Personal service--regular	3,722,200
3	Temporary service	25,000
4	Holiday/overtime compensation	22,000
5		-----
6	Amount available for personal service	3,769,200
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	67,300
10	Travel	26,100
11	Contractual services	1,498,800
12	Equipment	71,000
13	Fringe benefits	2,143,200
14	Indirect costs	105,500
15		-----
16	Amount available for nonpersonal service	3,911,900
17		-----
18	Program account subtotal	7,681,100
19		-----

20 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM 14,473,400

21 -----

- 22 Special Revenue Funds - Other
- 23 Miscellaneous Special Revenue Fund
- 24 Regulation of Racing Account - 21912

25 For services and expenses related to the

26 administration and operation of the regu-

27 lation of horse racing and pari-mutuel

28 wagering program, providing that moneys

29 hereby appropriated shall be available to

30 the program net of refunds, rebates,

31 reimbursements and credits.

32 Notwithstanding any provision of law to the

33 contrary, the money hereby appropriated

34 may not be, in whole or in part, inter-

35 changed with any other appropriation with-

36 in the state gaming commission, except

37 those appropriations that fund activities

38 related to the horse racing and parimutuel

39 wagering program.

40 Notwithstanding any other provision of law

41 to the contrary, the OGS Interchange and

42 Transfer Authority and the IT Interchange

43 and Transfer Authority as defined in the

44 2014-15 state fiscal year state operations

45 appropriation for the budget division

46 program of the division of the budget, are

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4 PERSONAL SERVICE

5	Personal service--regular	2,382,300
6	Temporary service	4,555,300
7	Holiday/overtime compensation	82,000
8		-----
9	Amount available for personal service	7,019,600
10		-----

11 NONPERSONAL SERVICE

12	Supplies and materials	179,400
13	Travel	180,000
14	Contractual services	4,892,900
15	Equipment	100,000
16	Fringe benefits	1,905,000
17	Indirect costs	196,500
18		-----
19	Amount available for nonpersonal service	7,453,800
20		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	144,985,000	0
4 Special Revenue Funds - Federal	8,230,000	9,650,000
5 Special Revenue Funds - Other	30,099,000	0
6 Enterprise Service Funds	1,304,000	0
7 Internal Service Funds	828,516,000	0
8 Fiduciary Funds	750,000	0
9	-----	-----
10 All Funds	1,013,884,000	9,650,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 33,330,000
 14 -----

15 General Fund
 16 State Purposes Account - 10050

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2014-15 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 PERSONAL SERVICE

28 Personal service--regular 12,130,000
 29 -----

30 NONPERSONAL SERVICE

31 Contractual services 997,000
 32 -----
 33 Program account subtotal 13,127,000
 34 -----

35 Internal Service Funds
 36 Centralized Services Account
 37 Business Services Center Account - 55022

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 and Transfer Authority as defined in the
 2 2014-15 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.

PERSONAL SERVICE

8
 9 Personal service--regular 12,654,000

NONPERSONAL SERVICE

10
 11 Fringe benefits 7,195,000
 12 Indirect costs 354,000
 13 -----
 14 Amount available for nonpersonal service 7,549,000
 15 -----
 16 Program account subtotal 20,203,000
 17 -----

18 CURATORIAL SERVICES PROGRAM 750,000
 19 -----

20 Fiduciary Funds
 21 Miscellaneous New York State Agency Fund
 22 Empire State Plaza Art Commission Account - 60600

23 For services and expenses related to the
 24 operation of the empire state plaza art
 25 commission in accordance with article 4 of
 26 the arts and cultural affairs law.

NONPERSONAL SERVICE

27
 28 Contractual services 500,000
 29 -----
 30 Program account subtotal 500,000
 31 -----

32 Fiduciary Funds
 33 Miscellaneous New York State Agency Fund
 34 Executive Mansion Trust Account - 60600

35 For services and expenses related to the
 36 operation of the executive mansion trust
 37 in accordance with article 54 of the arts
 38 and cultural affairs law.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

Contractual services 250,000

 Program account subtotal 250,000

DESIGN AND CONSTRUCTION PROGRAM 64,061,000

Internal Service Funds
 Centralized Services Account
 Design and Construction Account - 55010

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 27,381,000
 Temporary service 14,000
 Holiday/overtime compensation 223,000

 Amount available for personal service 27,618,000

NONPERSONAL SERVICE

Supplies and materials 494,000
 Travel 1,285,000
 Contractual services 17,566,000
 Equipment 621,000
 Fringe benefits 15,704,000
 Indirect costs 773,000

 Amount available for nonpersonal service ... 36,443,000

 Program account subtotal 64,061,000

EXECUTIVE DIRECTION PROGRAM 206,676,000

General Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 State Purposes Account - 10050

2 Notwithstanding any other provision of law
3 to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange
5 and Transfer Authority as defined in the
6 2014-15 state fiscal year state operations
7 appropriation for the budget division
8 program of the division of the budget, are
9 deemed fully incorporated herein and a
10 part of this appropriation as if fully
11 stated.

12 PERSONAL SERVICE

13	Personal service--regular	5,253,000
14	Temporary service	50,000
15	Holiday/overtime compensation	100,000
16		-----
17	Amount available for personal service	5,403,000
18		-----

19 NONPERSONAL SERVICE

20	Supplies and materials	85,000
21	Travel	59,000
22	Contractual services	4,413,000
23	Equipment	39,000
24		-----
25	Amount available for nonpersonal service	4,596,000
26		-----
27	Total amount available	9,999,000
28		-----

29 For payments related to the new headquarters
30 for the department of audit and control,
31 the New York state and local employees'
32 retirement system and the New York state
33 and local police and fire retirement
34 system.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2014-15 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1
2 Contractual services 1,168,000
3 -----

4 For services and expenses related to a
5 centralized risk management function with-
6 in state government.

PERSONAL SERVICE

7
8 Personal service--regular 250,000
9 -----

10 Amount available for personal service 250,000
11 -----

NONPERSONAL SERVICE

12
13 Contractual services 100,000
14 -----

15 Amount available for nonpersonal service 100,000
16 -----

17 Program account subtotal 11,517,000
18 -----

19 Special Revenue Funds - Other
20 Combined Expendable Trust Fund
21 Plaza Special Events Account - 20120

PERSONAL SERVICE

22
23 Temporary service 200,000
24 -----

NONPERSONAL SERVICE

25
26 Supplies and materials 12,000

27 Travel 8,000

28 Contractual services 963,000

29 Equipment 9,000

30 Fringe benefits 114,000

31 Indirect costs 6,000
32 -----

33 Amount available for nonpersonal service 1,112,000
34 -----

35 Program account subtotal 1,312,000
36 -----

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Cuba Lake Management Account - 22124

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Contractual services	386,000
3		-----
4	Program account subtotal	386,000
5		-----

6 Enterprise Funds
7 Agencies Enterprise Fund
8 Asset Preservation Account - 50322

9 NONPERSONAL SERVICE

10	Supplies and materials	16,000
11	Contractual services	9,000
12		-----
13	Program account subtotal	25,000
14		-----

15 Internal Service Funds
16 Centralized Services Account
17 Executive Direction Account

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2014-15 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28 PERSONAL SERVICE

29	Personal service--regular	4,071,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials	52,389,000
33	Travel	247,000
34	Contractual services	44,193,000
35	Equipment	107,000
36	Fringe benefits	2,315,000
37	Indirect costs	114,000
38		-----
39	Amount available for nonpersonal service	99,365,000
40		-----
41	Program account subtotal	103,436,000
42		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 Internal Service Funds
 2 Centralized Services Account
 3 Energy Account - 55008

4 For services and expenses related to the
 5 purchase and delivery of energy for state
 6 agencies, pursuant to chapter 410 of the
 7 laws of 2009.

8 NONPERSONAL SERVICE

9 Supplies and materials 90,000,000
 10 -----
 11 Program account subtotal 90,000,000
 12 -----

13 PROCUREMENT PROGRAM 544,538,000
 14 -----

15 General Fund
 16 State Purposes Account - 10050

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2014-15 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 PERSONAL SERVICE

28 Personal service--regular 5,449,000
 29 Holiday/overtime compensation 27,000
 30 -----
 31 Amount available for personal service 5,476,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 28,000
 35 Travel 39,000
 36 Contractual services 1,311,000
 37 Equipment 60,000
 38 -----
 39 Amount available for nonpersonal service 1,438,000
 40 -----
 41 Program account subtotal 6,914,000
 42 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Funds
 3 Environmental Projects Account - 25300

4 For services and expenses related to envi-
 5 ronmental projects, including but not
 6 limited to training, research and techni-
 7 cal assistance and demonstration projects,
 8 personal services, fringe benefits and
 9 indirect costs.

10	Nonpersonal service	500,000
11		-----
12	Program account subtotal	500,000
13		-----

14 Special Revenue Funds - Federal
 15 Federal USDA-Food and Nutrition Services Fund
 16 Emergency Assistance-OGS-9461 Account - 25025

17 For services and expenses related to the
 18 temporary emergency feeding assistance
 19 program.

20	Nonpersonal service	6,865,000
21		-----
22	Program account subtotal	6,865,000
23		-----

24 Special Revenue Funds - Federal
 25 Federal USDA-Food and Nutrition Services Fund
 26 Federal Food and Nutrition Services Account - 25025

27 For services and expenses related to state
 28 administrative costs for the national
 29 lunch program.

30	Nonpersonal service	865,000
31		-----
32	Program account subtotal	865,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Standards and Purchase Account

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2014-15 state fiscal year state operations
 42 appropriation for the budget division

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5 PERSONAL SERVICE

6	Personal service--regular	746,000
7	Temporary service	10,000
8	Holiday/overtime compensation	10,000
9		-----
10	Amount available for personal service	766,000
11		-----

12 NONPERSONAL SERVICE

13	Supplies and materials	320,000
14	Travel	87,000
15	Contractual services	4,101,000
16	Equipment	20,000
17	Fringe benefits	436,000
18	Indirect costs	21,000
19		-----
20	Amount available for nonpersonal service	4,985,000
21		-----
22	Program account subtotal	5,751,000
23		-----

24 Internal Service Funds
25 Centralized Services Account
26 Enterprise Contracting - 55020

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2014-15 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated.

37 PERSONAL SERVICE

38	Personal service--regular	600,000
39		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	1,000,000
3	Travel	250,000
4	Contractual services	495,824,000
5	Equipment	2,000,000
6	Fringe benefits	341,000
7	Indirect costs	17,000
8		-----
9	Amount available for nonpersonal service ...	499,432,000
10		-----
11	Program account subtotal	500,032,000
12		-----

- 13 Internal Service Funds
- 14 Centralized Services Account
- 15 Standards and Purchase Account

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2014-15 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 PERSONAL SERVICE

27	Personal service--regular	2,748,000
28	Temporary service	180,000
29	Holiday/overtime compensation	58,000
30		-----
31	Amount available for personal service	2,986,000
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials	1,215,000
35	Travel	156,000
36	Contractual services	14,910,000
37	Equipment	2,562,000
38	Fringe benefits	1,698,000
39	Indirect costs	84,000
40		-----
41	Amount available for nonpersonal service ...	20,625,000
42		-----
43	Program account subtotal	23,611,000
44		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 164,529,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2014-15 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 PERSONAL SERVICE

16 Personal service--regular 33,168,000
17 Temporary service 2,221,000
18 Holiday/overtime compensation 1,319,000
19 -----
20 Amount available for personal service 36,708,000
21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials 36,577,000
24 Travel 109,000
25 Contractual services 39,487,000
26 Equipment 546,000
27 -----
28 Amount available for nonpersonal service 76,719,000
29 -----
30 Program account subtotal 113,427,000
31 -----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Building Administration Account

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2014-15 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2 Personal service--regular 1,918,000

3 Temporary service 765,000

4 Holiday/overtime compensation 348,000

5 -----

6 Amount available for personal service 3,031,000

7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 158,000

10 Travel 24,000

11 Contractual services 17,459,000

12 Equipment 169,000

13 Fringe benefits 1,724,000

14 Indirect costs 85,000

15 -----

16 Amount available for nonpersonal service 19,619,000

17 -----

18 Program account subtotal 22,650,000

19 -----

20 Enterprise Funds

21 Agencies Enterprise Fund

22 Convention Center Account - 50318

23 PERSONAL SERVICE

24 Personal service--regular 499,000

25 Temporary service 30,000

26 Holiday/overtime compensation 50,000

27 -----

28 Amount available for personal service 579,000

29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 96,000

32 Travel 9,000

33 Contractual services 226,000

34 Equipment 24,000

35 Fringe benefits 329,000

36 Indirect costs 16,000

37 -----

38 Amount available for nonpersonal service 700,000

39 -----

40 Program account subtotal 1,279,000

41 -----

42 Internal Service Funds

43 Centralized Services Account

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 Building Administration Account

2 Notwithstanding any other provision of law
3 to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange
5 and Transfer Authority as defined in the
6 2014-15 state fiscal year state operations
7 appropriation for the budget division
8 program of the division of the budget, are
9 deemed fully incorporated herein and a
10 part of this appropriation as if fully
11 stated.

12 PERSONAL SERVICE

13	Personal service--regular	1,925,000
14	Temporary service	119,000
15	Holiday/overtime compensation	213,000
16		-----
17	Amount available for personal service	2,257,000
18		-----

19 NONPERSONAL SERVICE

20	Supplies and materials	2,783,000
21	Travel	10,000
22	Contractual services	20,616,000
23	Equipment	161,000
24	Fringe benefits	1,283,000
25	Indirect costs	63,000
26		-----
27	Amount available for nonpersonal service	24,916,000
28		-----
29	Program account subtotal	27,173,000
30		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2013:
6 For services and expenses related to the temporary emergency feeding
7 assistance program.
8 Nonpersonal service ... 6,865,000 (re. \$6,865,000)

9 By chapter 50, section 1, of the laws of 2012:
10 For services and expenses related to the temporary emergency feeding
11 assistance program.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Call Center Interchange and Transfer Authority as
15 defined in the 2012-13 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated.
19 Nonpersonal service ... 6,865,000 (re. \$2,700,000)

20 Special Revenue Funds - Federal
21 Federal USDA-Food and Nutrition Services Fund
22 Federal Food and Nutrition Services Account - 25025

23 By chapter 50, section 1, of the laws of 2013:
24 For services and expenses related to state administrative costs for
25 the national lunch program.
26 Nonpersonal service ... 865,000 (re. \$85,000)

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	639,562,000	0
4 Special Revenue Funds - Federal	2,188,774,000	4,785,320,964
5 Special Revenue Funds - Other	402,835,400	230,093,000
6	-----	-----
7 All Funds	3,231,171,400	5,015,413,964
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM	229,557,700
11	-----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 increased or decreased by interchange,
17 with any appropriation of the department
18 of health, and may be increased or
19 decreased by transfer or suballocation
20 between these appropriated amounts and
21 appropriations of the medicaid inspector
22 general, office of mental health, office
23 for people with developmental disabilities
24 and office of alcoholism and substance
25 abuse services with the approval of the
26 director of the budget, who shall file
27 such approval with the department of audit
28 and control and copies thereof with the
29 chairman of the senate finance committee
30 and the chairman of the assembly ways and
31 means committee. For services and expenses
32 for payment of liabilities accrued hereto-
33 fore and hereafter to accrue. Up to
34 \$375,000 of this amount may be used for
35 the department of health's share of costs
36 related to the services of a monitor
37 appointed pursuant to a remedial order of
38 a federal district court, in the 2009
39 case, Disability Advocates, Inc. v.
40 Paterson.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, and the Alignment
45 Interchange and Transfer Authority as
46 defined in the 2014-15 state fiscal year

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 state operations appropriation for the
2 budget division program of the division of
3 the budget, are deemed fully incorporated
4 herein and a part of this appropriation as
5 if fully stated.

6 PERSONAL SERVICE

7	Personal service--regular	103,008,000
8	Temporary service	329,000
9	Holiday/overtime compensation	1,893,000
10		-----
11	Amount available for personal service	105,230,000
12		-----

13 NONPERSONAL SERVICE

14	Supplies and materials	3,030,000
15	Travel	1,434,000
16	Contractual services	73,588,000
17	Equipment	3,295,000
18		-----
19	Amount available for nonpersonal service	81,347,000
20		-----
21	Total amount available	186,577,000
22		-----

23 For services and expenses related to the New
24 York State Donor Registry.

25 PERSONAL SERVICE

26	Personal service--regular	82,000
27		-----

28 NONPERSONAL SERVICE

29	Supplies and materials	40,000
30	Contractual services	28,000
31		-----
32	Amount available for nonpersonal service	68,000
33		-----
34	Total amount available	150,000
35		-----

36 For suballocation to the office of children
37 and family services through a memorandum
38 of understanding with the AIDS institute,
39 for services and expenses related to HIV
40 policy development and training.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

PERSONAL SERVICE

Personal service--regular 135,000

For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of HIV/AIDS/sexual health education by regional training coordinators for staff in elementary and secondary schools.

NONPERSONAL SERVICE

Contractual services 180,000

For suballocation to the division of human rights through a memorandum of understanding with the AIDS institute, for services and expenses of the office of AIDS discrimination investigation.

PERSONAL SERVICE

Personal service--regular 87,000

NONPERSONAL SERVICE

Supplies and materials 2,000

Travel 1,000

Amount available for nonpersonal service 3,000

Total amount available 90,000

For services and expenses related to the emergency preparedness - stockpile.

NONPERSONAL SERVICE

Contractual services 1,200,000

For services and expenses related to osteoporosis prevention.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1
2 Contractual services 30,700
3 -----

4 For grants to a New York state based not-
5 for-profit organization with expertise in
6 the New York state medicaid program for
7 studies, reviews and analysis, to be
8 performed in conjunction with the depart-
9 ment of health, on medicaid policy, opera-
10 tional and other issues as defined by the
11 department.

NONPERSONAL SERVICE

12
13 Contractual services 695,600
14 -----

15 For services and expenses related to health
16 information technology program.

NONPERSONAL SERVICE

17
18 Contractual services 166,200
19 -----

20 For services and expenses for a statewide
21 campaign to promote awareness of the New
22 York state donor registry to increase
23 organ and tissue donation.

NONPERSONAL SERVICE

24
25 Contractual services 115,700
26 -----

27 For services and expenses related to the to
28 the operation of the incident reporting
29 system (NYPORTS).

NONPERSONAL SERVICE

30
31 Contractual services 590,300
32 -----

33 For services and expenses for patient health
34 information and quality improvement initi-
35 atives.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1
2 Contractual services 173,700
3 -----
4 For services and expenses related to testing
5 for adrenoleukodystrophy (ALD).

NONPERSONAL SERVICE

6
7 Contractual services 110,000
8 -----
9 For suballocation to the office of mental
10 health for services and expenses for
11 surveys of psychiatric residential treat-
12 ment facilities.

PERSONAL SERVICE

13
14 Personal service--regular 115,000
15 -----

NONPERSONAL SERVICE

16
17 Supplies and materials 16,000
18 Travel 45,000
19 Equipment 70,000
20 -----
21 Amount available for nonpersonal service 131,000
22 -----
23 Total amount available 246,000
24 -----

25 For services and expenses related to the
26 home health aide registry.

PERSONAL SERVICE

27
28 Personal service--regular 270,000
29 -----

NONPERSONAL SERVICE

30
31 Supplies and materials 1,000
32 Travel 1,000
33 Contractual services 1,512,000
34 Equipment 16,000
35 -----
36 Amount available for nonpersonal service 1,530,000
37 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Total amount available 1,800,000
 2 -----
 3 Program account subtotal 192,260,200
 4 -----

5 Special Revenue Funds - Federal
 6 Federal Health and Human Services Fund
 7 Federal Block Grant Account - 25183

8 For various health prevention, diagnostic,
 9 detection and treatment services.

10 Personal service 3,195,000
 11 Nonpersonal service 1,703,000
 12 Fringe benefits 1,534,000
 13 Indirect costs 224,000
 14 -----
 15 Program account subtotal 6,656,000
 16 -----

17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 National Health Services Corps Account - 25144

20 For administration of the national health
 21 services corps. Notwithstanding any incon-
 22 sistent provision of law, and subject to
 23 the approval of the director of the budg-
 24 et, moneys hereby appropriated may be
 25 suballocated to the higher education
 26 services corporation.

27 Personal service 230,000
 28 Nonpersonal service 63,000
 29 Fringe benefits 110,000
 30 Indirect costs 16,000
 31 -----
 32 Program account subtotal 419,000
 33 -----

34 Special Revenue Funds - Federal
 35 Federal USDA-Food and Nutrition Services Fund
 36 Child and Adult Care Food Account - 25022

37 For various food and nutritional services.

38 Personal service 497,000
 39 Nonpersonal service 264,000
 40 Fringe benefits 239,000
 41 Indirect costs 35,000
 42 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1	Program account subtotal	1,035,000
2		-----

3 Special Revenue Funds - Federal
 4 Federal USDA-Food and Nutrition Services Fund
 5 Federal Food and Nutrition Services Account - 25022

6 For various food and nutritional services.

7	Personal service	1,200,000
8	Nonpersonal service	640,000
9	Fringe benefits	576,000
10	Indirect costs	84,000
11		-----

12	Program account subtotal	2,500,000
13		-----

14 Special Revenue Funds - Other
 15 Combined Expendable Trust Fund
 16 Technology Transfer Account - 20118

17 For services and expenses related to the
 18 department of health's patent and technol-
 19 ogy transfer program. The department of
 20 health may receive and deposit revenue
 21 from the sale and licensing of inventions
 22 pursuant to a technology and patent trans-
 23 fer policy established in accordance with
 24 section 64-a of the public officers law.
 25 Notwithstanding any other provision of law,
 26 these funds may be used for payments to
 27 Health Research, Inc. as reimbursement for
 28 expenses incurred in its patent and tech-
 29 nology transfer operations, to support
 30 research, training, and infrastructure
 31 development in the department's research
 32 facilities, and for payments to inventors.
 33 The moneys hereby appropriated shall be
 34 available for liabilities heretofore and
 35 hereafter to accrue.

36 NONPERSONAL SERVICE

37	Contractual services	496,000
38		-----
39	Program account subtotal	496,000
40		-----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Administration Program Account - 21982

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 For services and expenses, including indi-
 2 rect costs, related to the administration
 3 program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority, and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2014-15 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

PERSONAL SERVICE

16	Personal service--regular	6,051,000
17	Holiday/overtime compensation	170,000
18		-----
19	Amount available for personal service	6,221,000
20		-----

NONPERSONAL SERVICE

22	Supplies and materials	1,000
23	Travel	41,000
24	Contractual services	2,706,000
25	Fringe benefits	2,525,700
26		-----
27	Amount available for nonpersonal service	5,273,700
28		-----
29	Program account subtotal	11,494,700
30		-----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Health-SPARCS Account - 21902

34 For all services and expenses, including
 35 indirect costs, related to the statewide
 36 planning and research cooperative system.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, the IT Interchange and
 40 Transfer Authority, and the Alignment
 41 Interchange and Transfer Authority as
 42 defined in the 2014-15 state fiscal year
 43 state operations appropriation for the
 44 budget division program of the division of
 45 the budget, are deemed fully incorporated

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

1 herein and a part of this appropriation as
2 if fully stated.

3 PERSONAL SERVICE

4	Personal service--regular	1,711,400
5	Holiday/overtime compensation	55,000
6		-----
7	Amount available for personal service	1,766,400
8		-----

9 NONPERSONAL SERVICE

10	Supplies and materials	52,000
11	Travel	18,000
12	Contractual services	2,053,000
13	Equipment	800,000
14	Fringe benefits	378,400
15	Indirect costs	797,200
16		-----
17	Amount available for nonpersonal service	4,098,600
18		-----
19	Program account subtotal	5,865,000
20		-----

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Professional Medical Conduct Account - 22088

24 For services and expenses, including indi-
25 rect costs, related to the professional
26 medical conduct program.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority, the IT Interchange and
30 Transfer Authority, and the Alignment
31 Interchange and Transfer Authority as
32 defined in the 2014-15 state fiscal year
33 state operations appropriation for the
34 budget division program of the division of
35 the budget, are deemed fully incorporated
36 herein and a part of this appropriation as
37 if fully stated.

38 PERSONAL SERVICE

39	Personal service--regular	4,156,600
40	Holiday/overtime compensation	10,000
41		-----
42	Amount available for personal service	4,166,600
43		-----

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1		
2	Supplies and materials	45,000
3	Travel	82,000
4	Contractual services	1,173,000
5	Equipment	32,000
6	Fringe benefits	1,274,000
7		-----
8	Amount available for nonpersonal service	2,606,000
9		-----
10	Program account subtotal	6,772,600
11		-----

- 12 Special Revenue Funds - Other
- 13 Miscellaneous Special Revenue Fund
- 14 Vital Records Management Account - 22103

15 For services and expenses including the
 16 collection of increased fees related to
 17 the vital records program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, the IT Interchange and
 21 Transfer Authority, and the Alignment
 22 Interchange and Transfer Authority as
 23 defined in the 2014-15 state fiscal year
 24 state operations appropriation for the
 25 budget division program of the division of
 26 the budget, are deemed fully incorporated
 27 herein and a part of this appropriation as
 28 if fully stated.

PERSONAL SERVICE

29		
30	Personal service--regular	809,000
31	Holiday/overtime compensation	125,000
32		-----
33	Amount available for personal service	934,000
34		-----

NONPERSONAL SERVICE

35		
36	Supplies and materials	30,000
37	Travel	2,000
38	Contractual services	480,000
39	Equipment	17,000
40	Fringe benefits	391,500
41	Indirect costs	204,700
42		-----
43	Amount available for nonpersonal service	1,125,200
44		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1	Program account subtotal	2,059,200
2		-----
3	CENTER FOR COMMUNITY HEALTH PROGRAM	155,748,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Education Fund	
7	Individuals with Disabilities-Part C Account - 25214	
8	For activities related to a handicapped	
9	infants and toddlers program.	
10	Personal service	11,640,000
11	Nonpersonal service	6,207,000
12	Fringe benefits	5,587,000
13	Indirect costs	815,000
14		-----
15	Program account subtotal	24,249,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Health and Human Services Fund	
19	Federal Block Grant Account - 25183	
20	For various health prevention, diagnostic,	
21	detection and treatment services. The	
22	amounts appropriated pursuant to such	
23	appropriation may be suballocated to other	
24	state agencies or accounts for expendi-	
25	tures incurred in the operation of	
26	programs funded by such appropriation	
27	subject to the approval of the director of	
28	the budget.	
29	Personal service	11,527,000
30	Nonpersonal service	6,147,000
31	Fringe benefits	5,533,000
32	Indirect costs	807,000
33		-----
34	Program account subtotal	24,014,000
35		-----
36	Special Revenue Funds - Federal	
37	Federal Health and Human Services Fund	
38	Federal Health, Education, and Human Services Account - 25148	
39	For various health prevention, diagnostic,	
40	detection and treatment services. The	
41	amounts appropriated pursuant to such	
42	appropriation may be suballocated to other	
43	state agencies or accounts for expendi-	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 tures incurred in the operation of
2 programs funded by such appropriation
3 subject to the approval of the director of
4 the budget.

5	Personal service	15,372,000
6	Nonpersonal service	8,199,074
7	Fringe benefits	7,378,380
8	Indirect costs	1,075,546
9		-----
10	Program account subtotal	32,025,000
11		-----

12 Special Revenue Funds - Federal
13 Federal USDA-Food and Nutrition Services Fund
14 Child and Adult Care Food Account - 25022

15 For various food and nutritional services.

16	Personal service	4,848,042
17	Nonpersonal service	2,585,274
18	Fringe benefits	2,327,478
19	Indirect costs	339,206
20		-----
21	Program account subtotal	10,100,000
22		-----

23 Special Revenue Funds - Federal
24 Federal USDA-Food and Nutrition Services Fund
25 Federal Food and Nutrition Services Account - 25022

26 For various food and nutritional services.
27 A portion of this appropriation may be
28 suballocated to other state agencies.

29	Personal service	26,284,000
30	Nonpersonal service	15,104,000
31	Fringe benefits	12,379,000
32	Indirect costs	1,982,000
33		-----
34	Program account subtotal	55,749,000
35		-----

36 Special Revenue Funds - Federal
37 Federal USDA-Food and Nutrition Services Fund
38 Women, Infants, and Children (WIC) Civil Monetary
39 Account - 25035

40 For services and expenses of the department
41 of health related to the special supple-
42 mental nutrition program for women,
43 infants and children.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Nonpersonal service 5,000,000
 2 -----
 3 Program account subtotal 5,000,000
 4 -----

5 Special Revenue Funds - Other
 6 Combined Expendable Trust Fund
 7 Autism Awareness and Research Account - 20149

8 For services and expenses related to autism
 9 awareness and research pursuant to section
 10 404-v of the vehicle and traffic law and
 11 section 95-e of the state finance law, as
 12 added by chapter 301 of the laws of 2004.

13 Nonpersonal service 20,000
 14 -----
 15 Program account subtotal 20,000
 16 -----

17 Special Revenue Funds - Other
 18 HCRA Resources Fund
 19 Tobacco Control and Cancer Services Account - 20801

20 For services and expenses related to the
 21 tobacco control and cancer services
 22 programs authorized pursuant to sections
 23 2807-r and 1399-ii of the public health
 24 law.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, the IT Interchange and
 28 Transfer Authority, and the Alignment
 29 Interchange and Transfer Authority as
 30 defined in the 2014-15 state fiscal year
 31 state operations appropriation for the
 32 budget division program of the division of
 33 the budget, are deemed fully incorporated
 34 herein and a part of this appropriation as
 35 if fully stated.

PERSONAL SERVICE

36
 37 Personal service--regular 2,159,000
 38 Holiday/overtime compensation 6,000
 39 -----
 40 Amount available for personal service 2,165,000
 41 -----

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	10,000
3	Travel	45,000
4	Contractual services	50,000
5	Equipment	30,000
6	Fringe benefits	957,000
7	Indirect costs	680,000
8		-----
9	Amount available for nonpersonal service	1,772,000
10		-----
11	Program account subtotal	3,937,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Cable Television Account - 21971

16 For services and expenses related to public
 17 service education, with specific emphasis
 18 on public health issues.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, the IT Interchange and
 22 Transfer Authority, and the Alignment
 23 Interchange and Transfer Authority as
 24 defined in the 2014-15 state fiscal year
 25 state operations appropriation for the
 26 budget division program of the division of
 27 the budget, are deemed fully incorporated
 28 herein and a part of this appropriation as
 29 if fully stated.

30 NONPERSONAL SERVICE

31	Contractual services	454,000
32		-----
33	Program account subtotal	454,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 CSFP Salvage Account - 22159

38 For services and expenses of the department
 39 of health related to the commodity supple-
 40 mental food program.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority, and the Alignment
 45 Interchange and Transfer Authority as

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 defined in the 2014-15 state fiscal year
 2 state operations appropriation for the
 3 budget division program of the division of
 4 the budget, are deemed fully incorporated
 5 herein and a part of this appropriation as
 6 if fully stated.

NONPERSONAL SERVICE

8	Contractual services	25,000
9		-----
10	Program account subtotal	25,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Drive Out Diabetes Research and Education Account - 22035

15 For diabetes research and education pursuant
 16 to chapter 339 of the laws of 2001.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, the IT Interchange and
 20 Transfer Authority, and the Alignment
 21 Interchange and Transfer Authority as
 22 defined in the 2014-15 state fiscal year
 23 state operations appropriation for the
 24 budget division program of the division of
 25 the budget, are deemed fully incorporated
 26 herein and a part of this appropriation as
 27 if fully stated.

NONPERSONAL SERVICE

29	Contractual services	100,000
30		-----
31	Program account subtotal	100,000
32		-----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Tobacco Enforcement and Education Account - 22105

36 For services and expenses related to tobacco
 37 enforcement, education and related activ-
 38 ities, pursuant to chapter 162 of the laws
 39 of 2002.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, the IT Interchange and
 43 Transfer Authority, and the Alignment
 44 Interchange and Transfer Authority as

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 defined in the 2014-15 state fiscal year
 2 state operations appropriation for the
 3 budget division program of the division of
 4 the budget, are deemed fully incorporated
 5 herein and a part of this appropriation as
 6 if fully stated.

7 NONPERSONAL SERVICE

8	Contractual services	75,000
9		-----
10	Program account subtotal	75,000
11		-----
12	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	42,650,500
13		-----
14	Special Revenue Funds - Federal	
15	Federal Health and Human Services Fund	
16	Federal Block Grant CEH Account - 25170	
17	For various health prevention, diagnostic,	
18	detection and treatment services.	
19	Personal service	803,000
20	Nonpersonal service	429,000
21	Fringe benefits	385,000
22	Indirect costs	56,000
23		-----
24	Program account subtotal	1,673,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal Health and Human Services Fund	
28	Federal Grant Account - 25183	
29	For services and expenses of various health	
30	prevention, diagnostic, detection and	
31	treatment services.	
32	Personal service	3,268,000
33	Nonpersonal service	1,742,000
34	Fringe benefits	1,569,000
35	Indirect costs	229,000
36		-----
37	Program account subtotal	6,808,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Federal Environmental Protection Agency Grants Account - 25467	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 For various environmental projects including
2 suballocation for the department of envi-
3 ronmental conservation.

4 Personal service 4,657,000
5 Nonpersonal service 2,485,000
6 Fringe benefits 2,235,000
7 Indirect costs 326,000
8 -----
9 Program account subtotal 9,703,000
10 -----

11 Special Revenue Funds - Other
12 Clean Air Fund
13 Operating Permit Program Account - 21451

14 For services and expenses of the department
15 of health in developing, implementing and
16 operating the operating permit program.

17 PERSONAL SERVICE

18 Personal service--regular 415,600
19 Holiday/overtime compensation 5,500
20 -----
21 Amount available for personal service 421,100
22 -----

23 NONPERSONAL SERVICE

24 Supplies and materials 3,500
25 Travel 5,000
26 Contractual services 25,000
27 Equipment 8,000
28 Fringe benefits 185,300
29 Indirect costs 125,700
30 -----
31 Amount available for nonpersonal service 352,500
32 -----
33 Program account subtotal 773,600
34 -----

35 Special Revenue Funds - Other
36 Drinking Water Program Management and Administration Fund
37 Drinking Water Program Account - 23102

38 For services and expenses of the state
39 revolving funds program.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, the IT Interchange and
43 Transfer Authority, and the Alignment

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Interchange and Transfer Authority as
 2 defined in the 2014-15 state fiscal year
 3 state operations appropriation for the
 4 budget division program of the division of
 5 the budget, are deemed fully incorporated
 6 herein and a part of this appropriation as
 7 if fully stated.

8 PERSONAL SERVICE

9 Personal service--regular 3,663,500
 10 Holiday/overtime compensation 10,500
 11 -----
 12 Amount available for personal service 3,674,000
 13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 88,800
 16 Travel 131,000
 17 Contractual services 1,147,600
 18 Equipment 117,700
 19 Fringe benefits 1,522,400
 20 -----
 21 Amount available for nonpersonal service 3,007,500
 22 -----
 23 Program account subtotal 6,681,500
 24 -----

25 Special Revenue Funds - Other
 26 Environmental Conservation Special Revenue Fund
 27 Low Level Radioactive Waste Account - 21066

28 For services and expenses of the low-level
 29 radioactive waste siting program.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, the IT Interchange and
 33 Transfer Authority, and the Alignment
 34 Interchange and Transfer Authority as
 35 defined in the 2014-15 state fiscal year
 36 state operations appropriation for the
 37 budget division program of the division of
 38 the budget, are deemed fully incorporated
 39 herein and a part of this appropriation as
 40 if fully stated.

41 PERSONAL SERVICE

42 Personal service--regular 668,400
 43 Holiday/overtime compensation 5,500
 44 -----

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

1 Amount available for personal service 673,900
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 20,000
5 Travel 41,000
6 Contractual services 184,800
7 Equipment 15,500
8 Fringe benefits 298,000
9 Indirect costs 203,600

10 -----
11 Amount available for nonpersonal service 762,900
12 -----

13 Total amount available 1,436,800
14 -----

15 For suballocation to the energy research and
16 development authority, pursuant to chapter
17 673 of the laws of 1986, as amended by
18 chapters 368 and 913 of the laws of 1990.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, the IT Interchange and
22 Transfer Authority, and the Alignment
23 Interchange and Transfer Authority as
24 defined in the 2014-15 state fiscal year
25 state operations appropriation for the
26 budget division program of the division of
27 the budget, are deemed fully incorporated
28 herein and a part of this appropriation as
29 if fully stated.

30 NONPERSONAL SERVICE

31 Contractual services 150,000
32 -----

33 Program account subtotal 1,586,800
34 -----

35 Special Revenue Funds - Other
36 Environmental Protection and Oil Spill Compensation Fund
37 Environmental Protection and Oil Spill Compensation
38 Account - 21202

39 For services and expenses related to the oil
40 spill relocation network program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, and the Alignment
45 Interchange and Transfer Authority as

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 defined in the 2014-15 state fiscal year
 2 state operations appropriation for the
 3 budget division program of the division of
 4 the budget, are deemed fully incorporated
 5 herein and a part of this appropriation as
 6 if fully stated.

PERSONAL SERVICE

8	Personal service--regular	173,800
9	Holiday/overtime compensation	2,000
10		-----
11	Amount available for personal service	175,800
12		-----

NONPERSONAL SERVICE

14	Supplies and materials	6,900
15	Travel	2,000
16	Contractual services	22,900
17	Equipment	4,000
18	Fringe benefits	78,200
19	Indirect costs	53,100
20		-----
21	Amount available for nonpersonal service	167,100
22		-----
23	Program account subtotal	342,900
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Asbestos Safety Training Account - 22009

28 For services and expenses of the asbestos
 29 safety training program.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, the IT Interchange and
 33 Transfer Authority, and the Alignment
 34 Interchange and Transfer Authority as
 35 defined in the 2014-15 state fiscal year
 36 state operations appropriation for the
 37 budget division program of the division of
 38 the budget, are deemed fully incorporated
 39 herein and a part of this appropriation as
 40 if fully stated.

PERSONAL SERVICE

42	Personal service--regular	286,600
43	Holiday/overtime compensation	5,500
44		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1	Amount available for personal service	292,100
2		-----

3	NONPERSONAL SERVICE	
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4	Supplies and materials	3,200
5	Travel	30,000
6	Contractual services	63,000
7	Equipment	11,600
8	Fringe benefits	129,400
9	Indirect costs	87,800
10		-----

11	Amount available for nonpersonal service	325,000
12		-----

13	Program account subtotal	617,100
14		-----

15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Occupational Health Clinics Account - 22177	

18 For services and expenses of implementing
 19 and operating a statewide network of occu-
 20 pational health clinics for diagnostic,
 21 screening, treatment, referral, and educa-
 22 tion services.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, the IT Interchange and
 26 Transfer Authority, and the Alignment
 27 Interchange and Transfer Authority as
 28 defined in the 2014-15 state fiscal year
 29 state operations appropriation for the
 30 budget division program of the division of
 31 the budget, are deemed fully incorporated
 32 herein and a part of this appropriation as
 33 if fully stated.

34	PERSONAL SERVICE	
----	------------------	--

35	Personal service--regular	322,700
36	Holiday/overtime compensation	5,500
37		-----

38	Amount available for personal service	328,200
39		-----

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1		
2	Supplies and materials	4,000
3	Travel	3,700
4	Contractual services	9,550,000
5	Equipment	3,400
6	Fringe benefits	146,500
7	Indirect costs	100,100
8		-----
9	Amount available for nonpersonal service	9,807,700
10		-----
11	Program account subtotal	10,135,900
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Radiological Health Protection Program Account - 21965

16 For services and expenses related to the
 17 radiological health protection account.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, the IT Interchange and
 21 Transfer Authority, and the Alignment
 22 Interchange and Transfer Authority as
 23 defined in the 2014-15 state fiscal year
 24 state operations appropriation for the
 25 budget division program of the division of
 26 the budget, are deemed fully incorporated
 27 herein and a part of this appropriation as
 28 if fully stated.

PERSONAL SERVICE

29		
30	Personal service--regular	2,184,000
31	Temporary service	12,000
32	Holiday/overtime compensation	7,500
33		-----
34	Amount available for personal service	2,203,500
35		-----

NONPERSONAL SERVICE

36		
37	Supplies and materials	31,000
38	Travel	156,000
39	Contractual services	56,000
40	Equipment	39,400
41	Fringe benefits	976,300
42	Indirect costs	666,500
43		-----
44	Amount available for nonpersonal service	1,925,200
45		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Program account subtotal 4,128,700

2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Radon Detection Device Account - 21993

6 For services and expenses of the radon
7 detection device distribution program.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority, the IT Interchange and
11 Transfer Authority, and the Alignment
12 Interchange and Transfer Authority as
13 defined in the 2014-15 state fiscal year
14 state operations appropriation for the
15 budget division program of the division of
16 the budget, are deemed fully incorporated
17 herein and a part of this appropriation as
18 if fully stated.

19 NONPERSONAL SERVICE

20 Contractual services 200,000

21 -----

22 Program account subtotal 200,000

23 -----

24 CHILD HEALTH INSURANCE PROGRAM 79,441,400

25 -----

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Children's Health Insurance Account - 25148

29 The money hereby appropriated is available
30 for payment of aid heretofore accrued or
31 hereafter accrued.
32 For services and expenses related to the
33 children's health insurance program
34 provided pursuant to title XXI of the
35 federal social security act.

36 Personal service 30,772,000

37 Nonpersonal service 16,411,000

38 Fringe benefits 14,771,000

39 Indirect costs 2,154,000

40 -----

41 Program account subtotal 64,108,000

42 -----

43 Special Revenue Funds - Other

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

1 HCRA Resources Fund
2 Children's Health Insurance Account - 20810

3 The money hereby appropriated is available
4 for payment of aid heretofore accrued or
5 hereafter accrued.

6 For services and expenses related to the
7 children's health insurance program
8 authorized pursuant to title 1-A of arti-
9 cle 25 of the public health law.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority, the IT Interchange and
13 Transfer Authority, and the Alignment
14 Interchange and Transfer Authority as
15 defined in the 2014-15 state fiscal year
16 state operations appropriation for the
17 budget division program of the division of
18 the budget, are deemed fully incorporated
19 herein and a part of this appropriation as
20 if fully stated.

21 PERSONAL SERVICE

22	Personal service--regular	3,023,400
23	Temporary service	5,000
24	Holiday/overtime compensation	45,000
25		-----
26	Amount available for personal service	3,073,400
27		-----

28 NONPERSONAL SERVICE

29	Supplies and materials	171,000
30	Travel	123,000
31	Contractual services	9,466,000
32	Equipment	400,000
33	Fringe benefits	1,252,300
34	Indirect costs	847,700
35		-----
36	Amount available for nonpersonal service	12,260,000
37		-----
38	Program account subtotal	15,333,400
39		-----

40 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 13,000,000
41 -----

42 Special Revenue Funds - Other
43 HCRA Resources Fund
44 EPIC Premium Account - 20818

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PERSONAL SERVICE

Personal service--regular 2,275,000

NONPERSONAL SERVICE

Supplies and materials 22,000
Travel 18,000
Contractual services 9,882,000
Equipment 11,000
Fringe benefits 567,000

Amount available for nonpersonal service 10,500,000

Total amount available 12,775,000

For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 225,000

Program account subtotal 13,000,000

HEALTH CARE REFORM ACT PROGRAM 15,300,000

Special Revenue Funds - Other
HCRA Resources Fund
HCRA Program Account - 20807

For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE
2 Contractual services 10,000,000
3 -----

4 For services and expenses related to the
5 pool administration.

6 NONPERSONAL SERVICE
7 Contractual services 4,200,000
8 -----

9 For services and expenses related to audit-
10 ing or payment of audit contracts to
11 determine hospital compliance with para-
12 graph 6 of subdivision (a) of section
13 405.4 of title 10, NYCRR.

14 NONPERSONAL SERVICE
15 Contractual services 1,100,000
16 -----
17 Program account subtotal 15,300,000
18 -----

19 INSTITUTIONAL MANAGEMENT PROGRAM 148,347,000
20 -----

21 Special Revenue Funds - Other
22 Combined Expendable Trust Fund
23 Batavia Home Donation Account - 20113

24 For services and expenses of patient bene-
25 fits and other activities and other
26 services as funded by gifts and donations.

27 NONPERSONAL SERVICE
28 Supplies and materials 50,000
29 -----
30 Program account subtotal 50,000
31 -----

32 Special Revenue Funds - Other
33 Combined Expendable Trust Fund
34 Helen Hayes Hospital Account - 20109

35 For services and expenses of patient bene-
36 fits and other activities and services as
37 funded by gifts and donations.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2 Supplies and materials 35,000

3 -----

4 Program account subtotal 35,000

5 -----

6 Special Revenue Funds - Other

7 Combined Expendable Trust Fund

8 St. Albans Donation Account - 20111

9 For services and expenses of patient bene-

10 fits and other activities and other

11 services as funded by gifts and donations.

12 NONPERSONAL SERVICE

13 Supplies and materials 50,000

14 -----

15 Program account subtotal 50,000

16 -----

17 Special Revenue Funds - Other

18 Combined Expendable Trust Fund

19 Montrose Donation Account - 20114

20 For services and expenses of patient bene-

21 fits and other activities and other

22 services as funded by gifts and donations.

23 NONPERSONAL SERVICE

24 Supplies and materials 50,000

25 -----

26 Program account subtotal 50,000

27 -----

28 Special Revenue Funds - Other

29 Combined Expendable Trust Fund

30 Oxford Gifts and Donations Account - 20110

31 For services and expenses of patient bene-

32 fits and other activities and services as

33 funded by gifts and donations.

34 NONPERSONAL SERVICE

35 Supplies and materials 200,000

36 -----

37 Program account subtotal 200,000

38 -----

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Helen Hayes Hospital Account - 22140

4 For services and expenses of the Helen Hayes
 5 hospital including an affiliation agree-
 6 ment contract. Up to \$273,846 of this
 7 amount may be suballocated to the depart-
 8 ment of law for services and expenses of a
 9 collection unit at Helen Hayes hospital.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, the IT Interchange and
 13 Transfer Authority, and the Alignment
 14 Interchange and Transfer Authority as
 15 defined in the 2014-15 state fiscal year
 16 state operations appropriation for the
 17 budget division program of the division of
 18 the budget, are deemed fully incorporated
 19 herein and a part of this appropriation as
 20 if fully stated.

PERSONAL SERVICE

22 Personal service--regular 30,455,000
 23 Temporary service 3,052,000
 24 Holiday/overtime compensation 941,000
 25 -----
 26 Amount available for personal service 34,448,000
 27 -----

NONPERSONAL SERVICE

29 Supplies and materials 2,625,000
 30 Travel 32,000
 31 Contractual services 16,104,000
 32 Equipment 823,000
 33 Fringe benefits 1,000
 34 Indirect costs 1,000
 35 -----
 36 Amount available for nonpersonal service 19,586,000
 37 -----
 38 Program account subtotal 54,034,000
 39 -----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 New York City Veterans' Home Account - 22141

43 For services and expenses of the New York
 44 city veterans' home. Up to \$360,000 of
 45 this amount may be suballocated to the

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1 department of law for services and
 2 expenses of a collection unit at the New
 3 York city veterans' home for the New York
 4 state home for veterans and their depen-
 5 dents at Oxford, the New York city veter-
 6 ans' home, the Western New York veterans'
 7 home and New York state veterans' home at
 8 Montrose.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, the IT Interchange and
 12 Transfer Authority, and the Alignment
 13 Interchange and Transfer Authority as
 14 defined in the 2014-15 state fiscal year
 15 state operations appropriation for the
 16 budget division program of the division of
 17 the budget, are deemed fully incorporated
 18 herein and a part of this appropriation as
 19 if fully stated.

PERSONAL SERVICE

21 Personal service--regular 12,510,000
 22 Temporary service 1,902,000
 23 Holiday/overtime compensation 2,100,000
 24 -----
 25 Amount available for personal service 16,512,000
 26 -----

NONPERSONAL SERVICE

28 Supplies and materials 1,105,000
 29 Travel 52,000
 30 Contractual services 9,908,000
 31 Equipment 500,000
 32 Fringe benefits 6,925,000
 33 Indirect costs 75,000
 34 -----
 35 Amount available for nonpersonal service 18,565,000
 36 -----
 37 Program account subtotal 35,077,000
 38 -----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 New York State Home for Veterans and Their Dependents at
 42 Oxford Account - 22142

43 For services and expenses of the New York
 44 state home for veterans and their depen-
 45 dents at Oxford.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2014-15 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

PERSONAL SERVICE

13 Personal service--regular 14,370,000
 14 Temporary service795,000
 15 Holiday/overtime compensation 1,551,000
 16 -----
 17 Amount available for personal service 16,716,000
 18 -----

NONPERSONAL SERVICE

20 Supplies and materials 3,711,000
 21 Travel 63,000
 22 Contractual services2,222,000
 23 Equipment 498,000
 24 Fringe benefits 1,003,000
 25 Indirect costs 58,000
 26 -----
 27 Amount available for nonpersonal service 7,555,000
 28 -----
 29 Program account subtotal24,271,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 New York State Home for Veterans in the Lower-Hudson
 34 Valley Account - 22144

35 For services and expenses of the New York
 36 state home for veterans in the lower-Hud-
 37 son Valley account.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority, the IT Interchange and
 41 Transfer Authority, and the Alignment
 42 Interchange and Transfer Authority as
 43 defined in the 2014-15 state fiscal year
 44 state operations appropriation for the
 45 budget division program of the division of
 46 the budget, are deemed fully incorporated

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STATE OPERATIONS 2014-15

1 herein and a part of this appropriation as
2 if fully stated.

3 PERSONAL SERVICE

4	Personal service--regular	12,768,000
5	Temporary service	1,469,000
6	Holiday/overtime compensation	1,800,000
7		-----
8	Amount available for personal service	16,037,000
9		-----

10 NONPERSONAL SERVICE

11	Supplies and materials	2,453,000
12	Travel	23,000
13	Contractual services	4,115,000
14	Equipment	118,000
15	Indirect costs	14,000
16		-----
17	Amount available for nonpersonal service	6,723,000
18		-----
19	Program account subtotal	22,760,000
20		-----

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Western New York Veterans' Home Account - 22143

24 For services and expenses of the Western New
25 York veterans' home.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, the IT Interchange and
29 Transfer Authority, and the Alignment
30 Interchange and Transfer Authority as
31 defined in the 2014-15 state fiscal year
32 state operations appropriation for the
33 budget division program of the division of
34 the budget, are deemed fully incorporated
35 herein and a part of this appropriation as
36 if fully stated.

37 PERSONAL SERVICE

38	Personal service--regular	7,317,000
39	Temporary service	374,000
40	Holiday/overtime compensation	844,000
41		-----
42	Amount available for personal service	8,535,000
43		-----

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1 NONPERSONAL SERVICE

2	Supplies and materials	1,016,000
3	Travel	16,000
4	Contractual services	2,042,000
5	Equipment	190,000
6	Indirect costs	21,000
7		-----
8	Amount available for nonpersonal service	3,285,000
9		-----
10	Program account subtotal	11,820,000
11		-----

12 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 1,308,297,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding section 40 of the state
 17 finance law or any other law to the
 18 contrary, all medical assistance appropri-
 19 ations made from this account shall remain
 20 in full force and effect in accordance, in
 21 the aggregate, with the following sched-
 22 ule: not more than 52 percent for the
 23 period April 1, 2014 to March 31, 2015;
 24 and the remaining amount for the period
 25 April 1, 2015 to March 31, 2016.

26 Notwithstanding section 40 of the state
 27 finance law or any provision of law to the
 28 contrary, subject to federal approval,
 29 department of health state funds medicaid
 30 spending, excluding payments for medical
 31 services provided at state facilities
 32 operated by the office of mental health,
 33 the office for people with developmental
 34 disabilities and the office of alcoholism
 35 and substance abuse services and further
 36 excluding any payments which are not
 37 appropriated within the department of
 38 health, in the aggregate, for the period
 39 April 1, 2014 through March 31, 2015,
 40 shall not exceed \$17,082,871,000 except as
 41 provided below and state share medicaid
 42 spending, in the aggregate, for the period
 43 April 1, 2015 through March 31, 2016,
 44 shall not exceed \$17,937,867,000, but in
 45 no event shall department of health state
 46 funds medicaid spending for the period
 47 April 1, 2014 through March 31, 2016
 48 exceed \$35,020,738,000 provided, however,

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1 such aggregate limits may be adjusted by
2 the director of the budget to account for
3 any changes in the New York state federal
4 medical assistance percentage amount
5 established pursuant to the federal social
6 security act, increases in provider reven-
7 ues, reductions in local social services
8 district payments for medical assistance
9 administration and beginning April 1, 2013
10 the operational costs of the New York
11 state medical indemnity fund, pursuant to
12 a chapter establishing such fund. Such
13 projections may be adjusted by the direc-
14 tor of the budget to account for increased
15 or expedited department of health state
16 funds medicaid expenditures as a result of
17 a natural or other type of disaster,
18 including a governmental declaration of
19 emergency. The director of the budget, in
20 consultation with the commissioner of
21 health, shall assess on a monthly basis
22 known and projected medicaid expenditures
23 by category of service and by geographic
24 region, as determined by the commissioner
25 of health, incurred both prior to and
26 subsequent to such assessment for each
27 such period, and if the director of the
28 budget determines that such expenditures
29 are expected to cause medicaid spending
30 for such period to exceed the aggregate
31 limit specified herein for such period,
32 the state medicaid director, in consulta-
33 tion with the director of the budget and
34 the commissioner of health, shall develop
35 a medicaid savings allocation plan to
36 limit such spending to the aggregate limit
37 specified herein for such period.

38 Such medicaid savings allocation plan shall
39 be designed, to reduce the expenditures
40 authorized by the appropriations herein in
41 compliance with the following guidelines:
42 (1) reductions shall be made in compliance
43 with applicable federal law, including the
44 provisions of the Patient Protection and
45 Affordable Care Act, Public Law No. 111-
46 148, and the Health Care and Education
47 Reconciliation Act of 2010, Public Law No.
48 111-152 (collectively "Affordable Care
49 Act") and any subsequent amendments there-
50 to or regulations promulgated thereunder;
51 (2) reductions shall be made in a manner
52 that complies with the state medicaid plan

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1 approved by the federal centers for medi-
2 care and medicaid services, provided,
3 however, that the commissioner of health
4 is authorized to submit any state plan
5 amendment or seek other federal approval,
6 including waiver authority, to implement
7 the provisions of the medicaid savings
8 allocation plan that meets the other
9 criteria set forth herein; (3) reductions
10 shall be made in a manner that maximizes
11 federal financial participation, to the
12 extent practicable, including any federal
13 financial participation that is available
14 or is reasonably expected to become avail-
15 able, in the discretion of the commission-
16 er, under the Affordable Care Act; (4)
17 reductions shall be made uniformly among
18 categories of services and geographic
19 regions of the state, to the extent prac-
20 ticable, and shall be made uniformly with-
21 in a category of service, to the extent
22 practicable, except where the commissioner
23 determines that there are sufficient
24 grounds for non-uniformity, including but
25 not limited to: the extent to which
26 specific categories of services contrib-
27 uted to department of health medicaid
28 state funds spending in excess of the
29 limits specified herein; the need to main-
30 tain safety net services in underserved
31 communities; or the potential benefits of
32 pursuing innovative payment models contem-
33 plated by the Affordable Care Act, in
34 which case such grounds shall be set forth
35 in the medicaid savings allocation plan;
36 and (5) reductions shall be made in a
37 manner that does not unnecessarily create
38 administrative burdens to medicaid appli-
39 cants and recipients or providers.

40 The commissioner shall seek the input of the
41 legislature, as well as organizations
42 representing health care providers,
43 consumers, businesses, workers, health
44 insurers, and others with relevant exper-
45 tise, in developing such medicaid savings
46 allocation plan, to the extent that all or
47 part of such plan, in the discretion of
48 the commissioner, is likely to have a
49 material impact on the overall medicaid
50 program, particular categories of service
51 or particular geographic regions of the
52 state.

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- 1 (a) The commissioner shall post the medicaid
2 savings allocation plan on the department
3 of health's website and shall provide
4 written copies of such plan to the chairs
5 of the senate finance and the assembly
6 ways and means committees at least 30 days
7 before the date on which implementation is
8 expected to begin.
- 9 (b) The commissioner may revise the medicaid
10 savings allocation plan subsequent to the
11 provisions of notice and prior to imple-
12 mentation but need provide a new notice
13 pursuant to subparagraph (i) of this para-
14 graph only if the commissioner determines,
15 in his or her discretion, that such
16 revisions materially alter the plan.
- 17 Notwithstanding the provisions of paragraphs
18 (a) and (b) of this subdivision, the
19 commissioner need not seek the input
20 described in paragraph (a) of this subdivi-
21 sion or provide notice pursuant to para-
22 graph (b) of this paragraph if, in the
23 discretion of the commissioner, expedited
24 development and implementation of a medi-
25 caid savings allocation plan is necessary
26 due to a public health emergency.
- 27 For purposes of this section, a public
28 health emergency is defined as: (i) a
29 disaster, natural or otherwise, that
30 significantly increases the immediate need
31 for health care personnel in an area of
32 the state; (ii) an event or condition that
33 creates a widespread risk of exposure to a
34 serious communicable disease, or the
35 potential for such widespread risk of
36 exposure; or (iii) any other event or
37 condition determined by the commissioner
38 to constitute an imminent threat to public
39 health.
- 40 Nothing in this paragraph shall be deemed to
41 prevent all or part of such medicaid
42 savings allocation plan from taking effect
43 retroactively to the extent permitted by
44 the federal centers for medicare and medi-
45 caid services.
- 46 In accordance with the medicaid savings
47 allocation plan, the commissioner of the
48 department of health shall reduce depart-
49 ment of health state funds medicaid spend-
50 ing by the amount of the projected over-
51 spending through, actions including, but
52 not limited to modifying or suspending

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1 reimbursement methods, including but not
2 limited to all fees, premium levels and
3 rates of payment, notwithstanding any
4 provision of law that sets a specific
5 amount or methodology for any such
6 payments or rates of payment; modifying
7 medicaid program benefits; seeking all
8 necessary federal approvals, including,
9 but not limited to waivers, and waiver
10 amendments; and suspending time frames for
11 notice, approval or certification of rate
12 requirements, notwithstanding any
13 provision of law, rule or regulation to
14 the contrary, including but not limited to
15 sections 2807 and 3614 of the public
16 health law, section 18 of chapter 2 of the
17 laws of 1988, and 18 NYCRR 505.14(h).

18 The department of health shall prepare a
19 monthly report that sets forth: (a) known
20 and projected department of health medi-
21 caid expenditures as described in subdivi-
22 sion 1 of this section, and factors that
23 could result in medicaid disbursements for
24 the relevant state fiscal year to exceed
25 the projected department of health state
26 funds disbursements in the enacted budget
27 financial plan pursuant to subdivision 3
28 of section 23 of the state finance law,
29 including spending increases or decreases
30 due to: enrollment fluctuations, rate
31 changes, utilization changes, MRT invest-
32 ments, and shift of beneficiaries to
33 managed care; and variations in offline
34 medicaid payments; and (b) the actions
35 taken to implement any medicaid savings
36 allocation plan implemented pursuant to
37 subdivision 4 of this section, including
38 information concerning the impact of such
39 actions on each category of service and
40 each geographic region of the state. Each
41 such monthly report shall be provided to
42 the chairs of the senate finance and the
43 assembly ways and means committees and
44 shall be posted on the department of
45 health's website in a timely manner.

46 The money hereby appropriated is available
47 for payment of aid heretofore and hereaft-
48 er accrued to municipalities, and to
49 providers of medical services pursuant to
50 section 367-b of the social services law,
51 and shall be available to the department

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1 net of disallowances, refunds, reimburse-
2 ments, and credits.

3 Notwithstanding any other provision of law,
4 the money hereby appropriated may be
5 increased or decreased by interchange,
6 with any appropriation of the department
7 of health, and may be increased or
8 decreased by transfer or suballocation
9 between these appropriated amounts and
10 appropriations of the office of mental
11 health, the office for people with devel-
12 opmental disabilities, the office of alco-
13 holism and substance abuse services, the
14 department of family assistance office of
15 temporary and disability assistance, and
16 office of children and family services
17 with the approval of the director of the
18 budget, who shall file such approval with
19 the department of audit and control and
20 copies thereof with the chairman of the
21 senate finance committee and the chairman
22 of the assembly ways and means committee.

23 Notwithstanding any inconsistent provision
24 of law to the contrary, funds may be used
25 by the department for outside legal
26 assistance on issues involving the federal
27 government, the conduct of preadmission
28 screening and annual resident reviews
29 required by the state's medicaid program,
30 computer matching with insurance carriers
31 to insure that medicaid is the payer of
32 last resort and activities related to the
33 management of the pharmacy benefit avail-
34 able under the medicaid program.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority, the IT Interchange and
38 Transfer Authority, and the Alignment
39 Interchange and Transfer Authority as
40 defined in the 2014-15 state fiscal year
41 state operations appropriation for the
42 budget division program of the division of
43 the budget, are deemed fully incorporated
44 herein and a part of this appropriation as
45 if fully stated.

46 PERSONAL SERVICE

47	Personal service--regular	96,587,000
48	Temporary service	130,000
49	Holiday/overtime compensation	490,000

50 -----

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1 Amount available for personal service 97,207,000

2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 720,000

5 Travel 474,000

6 Contractual services 330,844,000

7 Equipment 180,000

8 -----

9 Amount available for nonpersonal service ... 332,218,000

10 -----

11 Total amount available 429,425,000

12 -----

13 Notwithstanding any other provision of law,
14 the money herein appropriated, together
15 with any available federal matching funds,
16 is available for transfer or suballocation
17 to the state university of New York and
18 its subsidiaries, or to contract without
19 competition for services with the state
20 university of New York research founda-
21 tion, to provide support for the adminis-
22 tration of the medical assistance program
23 including activities such as dental prior
24 approval, retrospective and prospective
25 drug utilization review, development of
26 evidence based utilization thresholds,
27 data analysis, clinical consultation and
28 peer review, clinical support for the
29 pharmacy and therapeutic committee, and
30 other activities related to utilization
31 management and for health information
32 technology support for the medicaid
33 program.

34 Notwithstanding any provision of law to the
35 contrary, the portion of this appropri-
36 ation covering fiscal year 2014-15 shall
37 supersede and replace any duplicative (i)
38 reappropriation for this item covering
39 fiscal year 2014-15, and (ii) appropri-
40 ation for this item covering fiscal year
41 2014-15 set forth in chapter 53 of the
42 laws of 2013.

43 NONPERSONAL SERVICE

44 Contractual services 9,500,000

45 -----

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1 Notwithstanding any inconsistent provision
 2 of section 112 or 163 of the state finance
 3 law or any other contrary provision of the
 4 state finance law or any other contrary
 5 provision of law, the commissioner of
 6 health may, without a competitive bid or
 7 request for proposal process, enter into
 8 contracts with one or more certified
 9 public accounting firms for the purpose of
 10 conducting audits of disproportionate
 11 share hospital payments made by the state
 12 of New York to general hospitals and for
 13 the purpose of conducting audits of hospi-
 14 tal cost reports as submitted to the state
 15 of New York in accordance with article 28
 16 of the public health law.

17 Notwithstanding any provision of law to the
 18 contrary, the portion of this appropri-
 19 ation covering fiscal year 2014-15 shall
 20 supersede and replace any duplicative (i)
 21 reappropriation for this item covering
 22 fiscal year 2014-15, and (ii) appropri-
 23 ation for this item covering fiscal year
 24 2014-15 set forth in chapter 53 of the
 25 laws of 2013.

26 NONPERSONAL SERVICE

27 Contractual services 4,600,000
 28 -----

29 Notwithstanding any inconsistent provision
 30 of law, subject to the approval of the
 31 director of the budget, up to the amount
 32 appropriated herein, together with any
 33 available federal matching funds, may be
 34 interchanged to support personal service
 35 costs related to required criminal back-
 36 ground checks for non-licensed long-term
 37 care employees including employees of
 38 nursing homes, certified home health agen-
 39 cies, long term home health care provid-
 40 ers, AIDS home care providers, and
 41 licensed home care service agencies.

42 Notwithstanding any provision of law to the
 43 contrary, the portion of this appropri-
 44 ation covering fiscal year 2014-15 shall
 45 supersede and replace any duplicative (i)
 46 reappropriation for this item covering
 47 fiscal year 2014-15, and (ii) appropri-
 48 ation for this item covering fiscal year

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STATE OPERATIONS 2014-15

1 2014-15 set forth in chapter 53 of the
2 laws of 2013.

3 NONPERSONAL SERVICE

4 Contractual services 3,000,000
5 -----

6 For evaluation of the F-SHRP waiver
7 programs.
8 Notwithstanding any other provisions of law,
9 the money herein appropriated, together
10 with any available federal matching funds,
11 is available covering fiscal year 2014-15
12 for transfer or suballocation to the state
13 university of New York and its subsid-
14 iaries, to provide support for an evalu-
15 ation of New York state's federal-state
16 health reform partnership (F-SHRP).

17 NONPERSONAL SERVICE

18 Contractual services 780,000
19 -----
20 Program account subtotal 447,305,000
21 -----

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Electronic Medicaid System Account - 25107

25 Notwithstanding section 40 of the state
26 finance law or any other law to the
27 contrary, all medical assistance appropri-
28 ations made from this account shall remain
29 in full force and effect in accordance, in
30 the aggregate, with the following sched-
31 ule: not more than 50 percent for the
32 period April 1, 2014 to March 31, 2015;
33 and the remaining amount for the period
34 April 1, 2015 to March 31, 2016.

35 For services and expenses related to the
36 operation of an electronic medicaid eligi-
37 bility verification system and operation
38 of a medicaid override application system,
39 and operation of a medicaid management
40 information system, and development and
41 operation of a replacement medicaid
42 system. The moneys hereby appropriated
43 shall be available for payment of liabil-
44 ities heretofore accrued and hereafter to
45 accrue.

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1 Notwithstanding any inconsistent provision
2 of law and subject to the approval of the
3 director of the budget, the amount appro-
4 priated herein may be increased or
5 decreased by interchange with any other
6 appropriation or with any other item or
7 items within the amounts appropriated
8 within the department of health special
9 revenue funds - federal with the approval
10 of the director of the budget who shall
11 file such approval with the department of
12 audit and control and copies thereof with
13 the chairman of the senate finance commit-
14 tee and the chairman of the assembly ways
15 and means committee.

16 NONPERSONAL SERVICE

17	Contractual services	404,000,000
18		-----
19	Program account subtotal	404,000,000
20		-----

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Medical Administration Transfer Account - 25107

24 Notwithstanding section 40 of the state
25 finance law or any other law to the
26 contrary, all medical assistance appropri-
27 ations made from this account shall remain
28 in full force and effect in accordance, in
29 the aggregate, with the following sched-
30 ule: not more than 47 percent for the
31 period April 1, 2014 to March 31, 2015;
32 and the remaining amount for the period
33 April 1, 2015 to March 31, 2016.

34 Notwithstanding any inconsistent provision
35 of law and subject to the approval of the
36 director of the budget, moneys hereby
37 appropriated may be increased or decreased
38 by transfer or suballocation between these
39 appropriated amounts and appropriations of
40 other state agencies and appropriations of
41 the department of health. Notwithstanding
42 any inconsistent provision of law and
43 subject to approval of the director of the
44 budget, moneys hereby appropriated may be
45 transferred or suballocated to other state
46 agencies for reimbursement to local
47 government entities for services and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 expenses related to administration of the
2 medical assistance program.

3	Personal service	94,208,000
4	Nonpersonal service	305,902,000
5	Fringe benefits	50,382,000
6	Indirect costs	6,500,000
7		-----
8	Program account subtotal	456,992,000
9		-----

10 OFFICE OF HEALTH INSURANCE PROGRAM 1,086,901,400
11 -----

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Medical Assistance and Survey Account - 25107

15 For services and expenses for the medical
16 assistance program and administration of
17 the medical assistance program and survey
18 and certification program, provided pursu-
19 ant to title XIX and title XVIII of the
20 federal social security act.

21 Notwithstanding any inconsistent provision
22 of law and subject to the approval of the
23 director of the budget, moneys hereby
24 appropriated may be increased or decreased
25 by transfer or suballocation between these
26 appropriated amounts and appropriations of
27 other state agencies and appropriations of
28 the department of health. Notwithstanding
29 any inconsistent provision of law and
30 subject to approval of the director of the
31 budget, moneys hereby appropriated may be
32 transferred or suballocated to other state
33 agencies for reimbursement to local
34 government entities for services and
35 expenses related to administration of the
36 medical assistance program.

37	Personal service	406,279,000
38	Nonpersonal service	216,681,000
39	Fringe benefits	195,014,000
40	Indirect costs	28,440,000
41		-----
42	Program account subtotal	846,414,000
43		-----

44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Healthcare and Insurance Reform Account - 25148

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1 For services and expenses of the department
 2 of health for planning and implementing
 3 various healthcare and insurance reform
 4 initiatives authorized by federal legis-
 5 lation, including, but not limited to, the
 6 Patient Protection and Affordable Care Act
 7 (P.L. 111-148) and the Health Care and
 8 Education Reconciliation Act of 2010 (P.L.
 9 111-152) in accordance with the following
 10 sub-schedule. Notwithstanding any other
 11 provision of law, money hereby appropri-
 12 ated may be increased or decreased by
 13 interchange, transfer, or suballocation
 14 within a program, account or subschedule
 15 or with any appropriation of any state
 16 agency or transferred to health research
 17 incorporated or distributed to localities
 18 with the approval of the director of the
 19 budget, who shall file such approval with
 20 the department of audit and control and
 21 copies thereof with the chairman of the
 22 senate finance committee and the chairman
 23 of the assembly ways and means committee.
 24 A portion of this appropriation may be
 25 transferred to local assistance appropri-
 26 ations.

27 Ombudsman; Resource Centers; Home Visitation
 28 Programs; Medicaid Psychiatric Demo,
 29 Chronic Disease Incentive Program

30 Nonpersonal service 20,000,000

31 Personal Responsibility Education Grant
 32 Program

33 Nonpersonal service 4,000,000

34 Abstinence Education

35 Nonpersonal service 3,000,000

36 Insurance Exchange

37 Nonpersonal service 190,000,000

38 Consumer Assistance -- Independent Health
 39 Insurance Consumer Assistance Designee
 40 Community Service Society of New York
 41 (CSS) for Community Health Advocates (CHA)
 42 statewide consortium.

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1 Nonpersonal service 2,500,000

2 Other purposes pursuant to the Patient
3 Protection and Affordable Care Act (P.L.
4 111-148) and the Health Care and Education
5 Reconciliation Act of 2010 (P.L. 111-152).

6 Nonpersonal service 4,000,000

7 -----
8 Program account subtotal 223,500,000
9 -----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Alzheimer's Research Account - 20143

13 For Alzheimer's disease research and assist-
14 ance pursuant to chapter 590 of the laws
15 of 1999.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, the IT Interchange and
19 Transfer Authority, the Call Center Inter-
20 change and Transfer Authority and the
21 Alignment Interchange and Transfer Author-
22 ity as defined in the 2014-15 state fiscal
23 year state operations appropriation for
24 the budget division program of the divi-
25 sion of the budget, are deemed fully
26 incorporated herein and a part of this
27 appropriation as if fully stated.

28 NONPERSONAL SERVICE

29 Contractual services 2,531,000

30 -----
31 Program account subtotal 2,531,000
32 -----

33 Special Revenue Funds - Other
34 HCRA Resources Fund
35 Medicaid Fraud Hotline and Medicaid Administration
36 Account - 20803

37 For services and expenses related to the
38 medicaid fraud hotline established pursu-
39 ant to chapter 1 of the laws of 1999 and
40 administrative expenses related to the
41 family health plus program pursuant to
42 section 369-ee of the social services law.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and

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1 Transfer Authority, the IT Interchange and
 2 Transfer Authority, and the Alignment
 3 Interchange and Transfer Authority as
 4 defined in the 2014-15 state fiscal year
 5 state operations appropriation for the
 6 budget division program of the division of
 7 the budget, are deemed fully incorporated
 8 herein and a part of this appropriation as
 9 if fully stated.

PERSONAL SERVICE

11 Personal service--regular 227,900
 12 -----

NONPERSONAL SERVICE

14 Supplies and materials 25,000
 15 Contractual services 494,000
 16 Fringe benefits 88,000
 17 Indirect costs 82,000
 18 -----
 19 Amount available for nonpersonal service 689,000
 20 -----
 21 Program account subtotal 916,900
 22 -----

23 Special Revenue Funds - Other
 24 HCRA Resources Fund
 25 Pilot Health Insurance Account - 20816

26 For services and expenses related to the
 27 administration of the program authorized
 28 by section 2807-1 of the public health
 29 law.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, the IT Interchange and
 33 Transfer Authority, and the Alignment
 34 Interchange and Transfer Authority as
 35 defined in the 2014-15 state fiscal year
 36 state operations appropriation for the
 37 budget division program of the division of
 38 the budget, are deemed fully incorporated
 39 herein and a part of this appropriation as
 40 if fully stated.

PERSONAL SERVICE

42 Personal service--regular 937,200
 43 Holiday/overtime compensation 3,000
 44 -----

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1 Amount available for personal service 940,200
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 15,000
5 Travel 20,000
6 Contractual services 73,000
7 Equipment 100,000
8 Fringe benefits 405,500
9 Indirect costs 341,800

10 -----
11 Amount available for nonpersonal service 955,300
12 -----

13 Program account subtotal 1,895,500
14 -----

15 Special Revenue Funds - Other
16 HCRA Resources Fund
17 Provider Collection Monitoring Account - 20815

18 For services and expenses related to admin-
19 istration of statutory duties for the
20 collections authorized by sections 2807-j,
21 2807-s, 2807-t and 2807-v of the public
22 health law and the assessments authorized
23 by sections 2807-d, 3614-a and 3614-b of
24 the public health law and section 367-i of
25 the social services law pursuant to chap-
26 ter 41 of the laws of 1992.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority, the IT Interchange and
30 Transfer Authority, and the Alignment
31 Interchange and Transfer Authority as
32 defined in the 2014-15 state fiscal year
33 state operations appropriation for the
34 budget division program of the division of
35 the budget, are deemed fully incorporated
36 herein and a part of this appropriation as
37 if fully stated.

38 PERSONAL SERVICE

39 Personal service--regular 1,950,700
40 Holiday/overtime compensation 10,000
41 -----

42 Amount available for personal service 1,960,700
43 -----

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1 NONPERSONAL SERVICE

2	Supplies and materials	62,000
3	Travel	13,000
4	Contractual services	73,000
5	Equipment	331,000
6	Fringe benefits	799,200
7	Indirect costs	695,900

8
9 Amount available for nonpersonal service 1,974,100

10
11 Program account subtotal 3,934,800
12 -----

- 13 Special Revenue Funds - Other
- 14 Miscellaneous Special Revenue Fund
- 15 Assisted Living Residence Quality Oversight Account - 22110

16 For services and expenses related to the
 17 oversight and licensing activities for
 18 assisted living facilities. Subject to the
 19 approval of the director of the budget,
 20 moneys appropriated herein may be suballo-
 21 cated to the state office for the aging, a
 22 portion of which may be transferred to
 23 state operations and aid to localities.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, the IT Interchange and
 27 Transfer Authority, and the Alignment
 28 Interchange and Transfer Authority as
 29 defined in the 2014-15 state fiscal year
 30 state operations appropriation for the
 31 budget division program of the division of
 32 the budget, are deemed fully incorporated
 33 herein and a part of this appropriation as
 34 if fully stated.

35 PERSONAL SERVICE

36	Personal service--regular	1,093,200
37	Holiday/overtime compensation	35,000

38
39 Amount available for personal service 1,128,200
40 -----

41 NONPERSONAL SERVICE

42	Supplies and materials	9,000
43	Travel	40,000

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1	Contractual services	131,000
2	Equipment	16,000
3	Fringe benefits	442,000
4	Indirect costs	343,000
5		-----
6	Amount available for nonpersonal service	981,000
7		-----
8	Program account subtotal	2,109,200
9		-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Disease Management Account - 22031

13 For services and expenses related to disease
 14 management.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, the IT Interchange and
 18 Transfer Authority, and the Alignment
 19 Interchange and Transfer Authority as
 20 defined in the 2014-15 state fiscal year
 21 state operations appropriation for the
 22 budget division program of the division of
 23 the budget, are deemed fully incorporated
 24 herein and a part of this appropriation as
 25 if fully stated.

26 NONPERSONAL SERVICE

27	Contractual services	5,000,000
28		-----
29	Program account subtotal	5,000,000
30		-----

- 31 Special Revenue Funds - Other
- 32 Miscellaneous Special Revenue Fund
- 33 Medicaid Research Projects Account - 22177

34 For services and expenses related to improv-
 35 ing services to medical assistance recipi-
 36 ents and other medical assistance research
 37 activities.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority, the IT Interchange and
 41 Transfer Authority, and the Alignment
 42 Interchange and Transfer Authority as
 43 defined in the 2014-15 state fiscal year
 44 state operations appropriation for the
 45 budget division program of the division of
 46 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as
2 if fully stated.

3 NONPERSONAL SERVICE

4	Contractual services	600,000
5		-----
6	Program account subtotal	600,000
7		-----

8	OFFICE OF HEALTH SYSTEMS MANAGEMENT PROGRAM	61,343,600
9		-----

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 SAMHSA Account - 25100

13 For expenses incurred in the administration
 14 of the prescription drug monitoring
 15 program relating to the prescribing and
 16 dispensing of controlled substances.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, the IT Interchange and
 20 Transfer Authority, and the Alignment
 21 Interchange and Transfer Authority as
 22 defined in the 2014-15 state fiscal year
 23 state operations appropriation for the
 24 budget division program of the division of
 25 the budget, are deemed fully incorporated
 26 herein and a part of this appropriation as
 27 if fully stated.

28	Personal service	240,000
29	Nonpersonal service	128,000
30	Fringe benefits	115,000
31	Indirect costs	17,000
32		-----
33	Program account subtotal	500,000
34		-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 United States Department of Justice Account - 25300

38 For expenses incurred in the administration
 39 of the prescription drug monitoring
 40 program relating to the prescribing and
 41 dispensing of controlled substances.

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1 NONPERSONAL SERVICE

2	Contractual services	400,000
3		-----
4	Program account subtotal	400,000
5		-----

6 Special Revenue Funds - Other
7 Combined Expendable Trust Fund
8 Life Pass It On Trust Fund Account - 20174

9 For services and expenses related to organ
10 donation and transplant research and
11 educational projects promoting organ and
12 tissue donation.

13 NONPERSONAL SERVICE

14	Contractual services	200,000
15		-----
16	Program account subtotal	200,000
17		-----

18 Special Revenue Funds - Other
19 HCRA Resources Fund
20 Emergency Medical Services Account - 20809

21 For services and expenses related to emer-
22 gency medical services (EMS) adminis-
23 tration including but not limited to,
24 expenses related to training courses and
25 instructor development, expenses of the
26 state EMS council, expenses of the EMS
27 regional councils and program agencies,
28 and expenses of the general public health
29 work - EMS reimbursement.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, the IT Interchange and
33 Transfer Authority, and the Alignment
34 Interchange and Transfer Authority as
35 defined in the 2014-15 state fiscal year
36 state operations appropriation for the
37 budget division program of the division of
38 the budget, are deemed fully incorporated
39 herein and a part of this appropriation as
40 if fully stated.

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PERSONAL SERVICE

1		
2	Personal service--regular	2,590,300
3	Temporary service	5,000
4	Holiday/overtime compensation	75,000
5		-----
6	Amount available for personal service	2,670,300
7		-----

NONPERSONAL SERVICE

8		
9	Supplies and materials	110,000
10	Travel	160,000
11	Contractual services	14,494,000
12	Equipment	280,000
13	Fringe benefits	1,087,000
14	Indirect costs	858,400
15		-----
16	Amount available for nonpersonal service	16,989,400
17		-----
18	Program account subtotal	19,659,700
19		-----

20 Special Revenue Funds - Other
 21 HCRA Resources Fund
 22 Health Care Delivery Administration Account - 20821

23 For services and expenses related to admin-
 24 istration of the health care and cancer
 25 initiative programs pursuant to section
 26 2807-1 of the public health law.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority, and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2014-15 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated.

PERSONAL SERVICE

38		
39	Personal service--regular	288,400
40	Temporary service	5,000
41		-----
42	Amount available for personal service	293,400
43		-----

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NONPERSONAL SERVICE

1		
2	Supplies and materials	20,000
3	Travel	62,500
4	Contractual services	179,600
5	Equipment	34,500
6	Fringe benefits	129,600
7	Indirect costs	99,500
8		-----
9	Amount available for nonpersonal service	525,700
10		-----
11	Program account subtotal	819,100
12		-----

13 Special Revenue Funds - Other
 14 HCRA Resources Fund
 15 Health Occupation Development and Workplace Demo Account - 20819

16 For services and expenses related to admin-
 17 istration of the health occupation devel-
 18 opment and workplace demonstration program
 19 established pursuant to sections 2807-g
 20 and 2807-h of the public health law. Up to
 21 50 percent of this appropriation may be
 22 suballocated to the department of labor.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, the IT Interchange and
 26 Transfer Authority, and the Alignment
 27 Interchange and Transfer Authority as
 28 defined in the 2014-15 state fiscal year
 29 state operations appropriation for the
 30 budget division program of the division of
 31 the budget, are deemed fully incorporated
 32 herein and a part of this appropriation as
 33 if fully stated.

PERSONAL SERVICE

35	Personal service--regular	500,500
36	Temporary service	40,000
37		-----
38	Amount available for personal service	540,500
39		-----

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	5,000
3	Travel	10,300
4	Contractual services	1,176,800
5	Equipment	10,000
6	Fringe benefits	239,100
7	Indirect costs	184,300
8		-----
9	Amount available for nonpersonal service	1,625,500
10		-----
11	Program account subtotal	2,166,000
12		-----

13 Special Revenue Funds - Other
 14 HCRA Resources Fund
 15 Primary Care Initiatives Account - 20814

16 For services and expenses related to the
 17 administration of the program authorized
 18 by section 2807-1 of the public health
 19 law.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, the IT Interchange and
 23 Transfer Authority, and the Alignment
 24 Interchange and Transfer Authority as
 25 defined in the 2014-15 state fiscal year
 26 state operations appropriation for the
 27 budget division program of the division of
 28 the budget, are deemed fully incorporated
 29 herein and a part of this appropriation as
 30 if fully stated.

31 PERSONAL SERVICE

32	Personal service--regular	450,000
33	Temporary service	5,000
34	Holiday/overtime compensation	5,000
35		-----
36	Amount available for personal service	460,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	5,400
40	Travel	7,600
41	Contractual services	15,000
42	Equipment	15,000
43	Fringe benefits	187,500
44	Indirect costs	189,900
45		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service 420,400
 2 -----
 3 Program account subtotal 880,400
 4 -----

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Adult Home Quality Enhancement Account - 22091

8 For services and expenses to promote
 9 programs to improve the quality of care
 10 for residents in adult homes.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, the IT Interchange and
 14 Transfer Authority, and the Alignment
 15 Interchange and Transfer Authority as
 16 defined in the 2014-15 state fiscal year
 17 state operations appropriation for the
 18 budget division program of the division of
 19 the budget, are deemed fully incorporated
 20 herein and a part of this appropriation as
 21 if fully stated.

NONPERSONAL SERVICE

22
 23 Contractual services 500,000
 24 -----
 25 Program account subtotal 500,000
 26 -----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Certificate of Need Account - 21920

30 For services and expenses, including indi-
 31 rect costs, related to the certificate of
 32 need program.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority, the IT Interchange and
 36 Transfer Authority, and the Alignment
 37 Interchange and Transfer Authority as
 38 defined in the 2014-15 state fiscal year
 39 state operations appropriation for the
 40 budget division program of the division of
 41 the budget, are deemed fully incorporated
 42 herein and a part of this appropriation as
 43 if fully stated.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2	Personal service--regular	2,818,700
3	Holiday/overtime compensation	10,000
4		-----
5	Amount available for personal service	2,828,700
6		-----

7 NONPERSONAL SERVICE

8	Supplies and materials	21,000
9	Travel	33,000
10	Contractual services	1,899,000
11	Equipment	32,600
12	Fringe benefits	1,215,000
13	Indirect costs	914,500
14		-----
15	Amount available for nonpersonal service	4,115,100
16		-----
17	Program account subtotal	6,943,800
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Continuing Care Retirement Community Account - 21922

22 For services and expenses related to the
 23 establishment of continuing care retire-
 24 ment communities including expenses of the
 25 life care community council.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, the IT Interchange and
 29 Transfer Authority, and the Alignment
 30 Interchange and Transfer Authority as
 31 defined in the 2014-15 state fiscal year
 32 state operations appropriation for the
 33 budget division program of the division of
 34 the budget, are deemed fully incorporated
 35 herein and a part of this appropriation as
 36 if fully stated.

37 PERSONAL SERVICE

38	Personal service--regular	33,500
39		-----

40 NONPERSONAL SERVICE

41	Supplies and materials	3,000
42	Travel	5,000
43	Contractual services	158,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1	Fringe benefits	14,000
2	Indirect costs	34,000
3		-----
4	Amount available for nonpersonal service	214,000
5		-----
6	Program account subtotal	247,500
7		-----

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Funeral Directing Account - 22075

11 For services and expenses of a statewide
12 program, including indirect costs, related
13 to the funeral direction administration
14 program.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, the IT Interchange and
18 Transfer Authority, and the Alignment
19 Interchange and Transfer Authority as
20 defined in the 2014-15 state fiscal year
21 state operations appropriation for the
22 budget division program of the division of
23 the budget, are deemed fully incorporated
24 herein and a part of this appropriation as
25 if fully stated.

26 PERSONAL SERVICE

27	Personal service--regular	222,000
28	Holiday/overtime compensation	10,000
29		-----
30	Amount available for personal service	232,000
31		-----

32 NONPERSONAL SERVICE

33	Supplies and materials	14,000
34	Travel	24,000
35	Contractual services	45,000
36	Equipment	25,000
37	Fringe benefits	102,100
38	Indirect costs	76,100
39		-----
40	Amount available for nonpersonal service	286,200
41		-----
42	Program account subtotal	518,200
43		-----

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Patient Safety Center Account - 22139

2 For services and expenses of the patient
3 safety center created by title 2 of arti-
4 cle 29-D of the public health law.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, the IT Interchange and
8 Transfer Authority, and the Alignment
9 Interchange and Transfer Authority as
10 defined in the 2014-15 state fiscal year
11 state operations appropriation for the
12 budget division program of the division of
13 the budget, are deemed fully incorporated
14 herein and a part of this appropriation as
15 if fully stated.

16 NONPERSONAL SERVICE

17	Contractual services	949,000
18		-----
19	Program account subtotal	949,000
20		-----

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Professional Medical Conduct Account - 22088

24 For services and expenses, including indi-
25 rect costs, related to the professional
26 medical conduct program.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority, the IT Interchange and
30 Transfer Authority, and the Alignment
31 Interchange and Transfer Authority as
32 defined in the 2014-15 state fiscal year
33 state operations appropriation for the
34 budget division program of the division of
35 the budget, are deemed fully incorporated
36 herein and a part of this appropriation as
37 if fully stated.

38 PERSONAL SERVICE

39	Personal service--regular	9,933,900
40	Temporary service	340,000
41	Holiday/overtime compensation	49,000
42		-----
43	Amount available for personal service	10,322,900
44		-----

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	154,000
3	Travel	276,000
4	Contractual services	5,512,000
5	Equipment	250,000
6	Fringe benefits	4,500,600
7	Indirect costs	3,536,800
8		-----
9	Amount available for nonpersonal service	14,229,400
10		-----
11	Total amount available	24,552,300
12		-----

13 For services and expenses of the medical
14 society contract authorized pursuant to
15 chapter 582 of the laws of 1984.

16 NONPERSONAL SERVICE

17	Contractual services	990,000
18		-----
19	Program account subtotal	25,542,300
20		-----

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Quality of Care Improvement Account - 22147

24 For services and expenses related to the
25 protection of the health or property of
26 residents of residential health care
27 facilities that are found to be deficient
28 including, but not limited to, payment for
29 the cost of relocation of residents to
30 other facilities and the maintenance and
31 operation of a facility pending correction
32 of deficiencies or closure.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority, the IT Interchange and
36 Transfer Authority, and the Alignment
37 Interchange and Transfer Authority as
38 defined in the 2014-15 state fiscal year
39 state operations appropriation for the
40 budget division program of the division of
41 the budget, are deemed fully incorporated
42 herein and a part of this appropriation as
43 if fully stated.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

PERSONAL SERVICE

1		
2	Personal service--regular	147,600
3	Holiday/overtime compensation	20,000
4		-----
5	Amount available for personal service	167,600
6		-----

NONPERSONAL SERVICE

7		
8	Supplies and materials	33,000
9	Travel	50,000
10	Contractual services	1,528,000
11	Equipment	117,000
12	Fringe benefits	70,000
13	Indirect costs	52,000
14		-----
15	Amount available for nonpersonal service	1,850,000
16		-----
17	Program account subtotal	2,017,600
18		-----

19	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM	91,688,000
20		-----

21	Special Revenue Funds - Federal
22	Federal Health and Human Services Fund
23	Federal Block Grant Account - 25183

24	For health prevention, diagnostic, detection
25	and treatment services.

26	Personal service	5,459,000
27	Nonpersonal service	2,912,000
28	Fringe benefits	2,620,000
29	Indirect costs	382,000
30		-----
31	Program account subtotal	11,373,000
32		-----

33	Special Revenue Funds - Federal
34	Federal Health and Human Services Fund
35	Federal Grant WCLR Account - 25170

36	For health prevention, diagnostic, detection
37	and treatment services.

38	Personal service	747,000
39	Nonpersonal service	398,000
40	Fringe benefits	359,000
41	Indirect costs	52,000
42		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Program account subtotal 1,556,000
 2 -----

3 Special Revenue Funds - Other
 4 Combined Expendable Trust Fund
 5 Breast Cancer Research and Education Account - 20155

6 For breast cancer research and education
 7 pursuant to section 97-yy of the state
 8 finance law as amended by chapter 550 of
 9 the laws of 2000.

NONPERSONAL SERVICE

10
 11 Contractual services 9,737,000
 12 -----
 13 Program account subtotal 9,737,000
 14 -----

15 Special Revenue Funds - Other
 16 Combined Expendable Trust Fund
 17 Multiple Sclerosis Research Account - 20178

18 For research into the causes and treatment
 19 of pediatric multiple sclerosis pursuant
 20 to section 95-d of the state finance law.

NONPERSONAL SERVICE

21
 22 Contractual services 20,000
 23 -----
 24 Program account subtotal 20,000
 25 -----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Clinical Laboratory Reference System Assessment Account - 21962

29 For services and expenses of the clinical
 30 laboratory reference and accreditation
 31 program.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, the IT Interchange and
 35 Transfer Authority, and the Alignment
 36 Interchange and Transfer Authority as
 37 defined in the 2014-15 state fiscal year
 38 state operations appropriation for the
 39 budget division program of the division of
 40 the budget, are deemed fully incorporated
 41 herein and a part of this appropriation as
 42 if fully stated.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

PERSONAL SERVICE

1		
2	Personal service--regular	7,648,000
3	Holiday/overtime compensation	100,000
4		-----
5	Amount available for personal service	7,748,000
6		-----

NONPERSONAL SERVICE

7		
8	Supplies and materials	846,000
9	Travel	300,000
10	Contractual services	1,665,000
11	Equipment	1,441,000
12	Fringe benefits	3,339,000
13	Indirect costs	4,407,000
14		-----
15	Amount available for nonpersonal service	11,998,000
16		-----
17	Program account subtotal	19,746,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Empire State Stem Cell Research Account - 22161

22 For services and expenses, including grants,
 23 related to stem cell research pursuant to
 24 chapter 58 of the laws of 2007.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, the IT Interchange and
 28 Transfer Authority, and the Alignment
 29 Interchange and Transfer Authority as
 30 defined in the 2014-15 state fiscal year
 31 state operations appropriation for the
 32 budget division program of the division of
 33 the budget, are deemed fully incorporated
 34 herein and a part of this appropriation as
 35 if fully stated.

NONPERSONAL SERVICE

36		
37	Contractual services	44,800,000
38		-----
39	Program account subtotal	44,800,000
40		-----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Environmental Laboratory Fee Account - 21959

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STATE OPERATIONS 2014-15

1 For services and expenses hereafter to
 2 accrue for the environmental laboratory
 3 reference and accreditation program.

4 PERSONAL SERVICE

5	Personal service--regular	1,867,000
6	Holiday/overtime compensation	20,000
7		-----
8	Amount available for personal service	1,887,000
9		-----

10 NONPERSONAL SERVICE

11	Supplies and materials	215,000
12	Travel	130,000
13	Contractual services	170,000
14	Equipment	103,000
15	Fringe benefits	783,300
16	Indirect costs	1,167,700
17		-----
18	Amount available for nonpersonal service	2,569,000
19		-----
20	Program account subtotal	4,456,000
21		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account

4 By chapter 50, section 1, of the laws of 2011:

5 For services and expenses related to creation of a state enrollment

6 portal.

7 Contractual services ... 24,300,000 (re. \$3,500,000)

8 Special Revenue Funds - Federal

9 Federal Health and Human Services Fund

10 Federal Block Grant Account - 25183

11 By chapter 50, section 1, of the laws of 2013:

12 For various health prevention, diagnostic, detection and treatment

13 services.

14 Personal service ... 3,195,000 (re. \$3,195,000)

15 Nonpersonal service ... 1,703,000 (re. \$1,703,000)

16 Fringe benefits ... 1,534,000 (re. \$1,534,000)

17 Indirect costs ... 224,000 (re. \$224,000)

18 By chapter 50, section 1, of the laws of 2012:

19 For various health prevention, diagnostic, detection and treatment

20 services.

21 Notwithstanding any other provision of law to the contrary, the OGS

22 Interchange and Transfer Authority, the IT Interchange and Transfer

23 Authority, the Call Center Interchange and Transfer Authority and

24 the Alignment Interchange and Transfer Authority as defined in the

25 2012-13 state fiscal year state operations appropriation for the

26 budget division program of the division of the budget, are deemed

27 fully incorporated herein and a part of this appropriation as if

28 fully stated.

29 Personal service ... 3,195,000 (re. \$1,654,000)

30 Nonpersonal service ... 1,703,000 (re. \$1,703,000)

31 Fringe benefits ... 1,534,000 (re. \$1,434,000)

32 Indirect costs ... 224,000 (re. \$224,000)

33 By chapter 50, section 1, of the laws of 2011:

34 For various health prevention, diagnostic, detection and treatment

35 services.

36 Personal service ... 3,195,000 (re. \$1,734,000)

37 Nonpersonal service ... 1,703,000 (re. \$1,703,000)

38 Fringe benefits ... 1,534,000 (re. \$1,389,000)

39 Indirect costs ... 224,000 (re. \$224,000)

40 Special Revenue Funds - Federal

41 Federal Health and Human Services Fund

42 National Health Services Corps Account - 25144

43 By chapter 50, section 1, of the laws of 2013:

44 For administration of the national health services corps.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any inconsistent provision of law, and subject to the
 2 approval of the director of the budget, moneys hereby appropriated
 3 may be suballocated to the higher education services corporation.
 4 Personal service ... 230,000 (re. \$170,000)
 5 Nonpersonal service ... 63,000 (re. \$63,000)
 6 Fringe benefits ... 110,000 (re. \$110,000)
 7 Indirect costs ... 16,000 (re. \$16,000)

8 By chapter 50, section 1, of the laws of 2012:
 9 For administration of the national health services corps.
 10 Notwithstanding any inconsistent provision of law, and subject to the
 11 approval of the director of the budget, moneys hereby appropriated
 12 may be suballocated to the higher education services corporation.
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, the IT Interchange and Transfer
 15 Authority, the Call Center Interchange and Transfer Authority and
 16 the Alignment Interchange and Transfer Authority as defined in the
 17 2012-13 state fiscal year state operations appropriation for the
 18 budget division program of the division of the budget, are deemed
 19 fully incorporated herein and a part of this appropriation as if
 20 fully stated.
 21 Personal service ... 230,000 (re. \$28,000)
 22 Nonpersonal service ... 63,000 (re. \$5,000)
 23 Fringe benefits ... 110,000 (re. \$15,000)
 24 Indirect costs ... 16,000 (re. \$2,000)

25 Special Revenue Funds - Federal
 26 Federal USDA-Food and Nutrition Services Fund
 27 Child and Adult Care Food Account - 25022

28 By chapter 50, section 1, of the laws of 2013:
 29 For various food and nutritional services.
 30 Personal service ... 497,000 (re. \$497,000)
 31 Nonpersonal service ... 264,000 (re. \$264,000)
 32 Fringe benefits ... 239,000 (re. \$239,000)
 33 Indirect costs ... 35,000 (re. \$35,000)

34 By chapter 50, section 1, of the laws of 2012:
 35 For various food and nutritional services.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, the IT Interchange and Transfer
 38 Authority, the Call Center Interchange and Transfer Authority and
 39 the Alignment Interchange and Transfer Authority as defined in the
 40 2012-13 state fiscal year state operations appropriation for the
 41 budget division program of the division of the budget, are deemed
 42 fully incorporated herein and a part of this appropriation as if
 43 fully stated.
 44 Personal service ... 497,000 (re. \$236,000)
 45 Nonpersonal service ... 264,000 (re. \$140,000)
 46 Fringe benefits ... 239,000 (re. \$54,000)
 47 Indirect costs ... 35,000 (re. \$19,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 Federal Food and Nutrition Services Account - 25022

4 By chapter 50, section 1, of the laws of 2013:
 5 For various food and nutritional services.
 6 Personal service ... 1,200,000 (re. \$1,200,000)
 7 Nonpersonal service ... 640,000 (re. \$640,000)
 8 Fringe benefits ... 576,000 (re. \$576,000)
 9 Indirect costs ... 84,000 (re. \$84,000)

10 By chapter 50, section 1, of the laws of 2012:
 11 For various food and nutritional services.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, the IT Interchange and Transfer
 14 Authority, the Call Center Interchange and Transfer Authority and
 15 the Alignment Interchange and Transfer Authority as defined in the
 16 2012-13 state fiscal year state operations appropriation for the
 17 budget division program of the division of the budget, are deemed
 18 fully incorporated herein and a part of this appropriation as if
 19 fully stated.
 20 Personal service ... 1,200,000 (re. \$203,000)
 21 Nonpersonal service ... 640,000 (re. \$307,000)
 22 Fringe benefits ... 576,000 (re. \$277,000)
 23 Indirect costs ... 84,000 (re. \$40,000)

24 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Federal Block Grant Account - 25183

28 By chapter 54, section 1, of the laws of 2010:
 29 For various health prevention, diagnostic, detection and treatment
 30 services ... 6,654,000 (re. \$1,664,000)

31 Special Revenue Funds - Federal
 32 Federal USDA-Food and Nutrition Services Fund
 33 Child and Adult Care Food Account - 25022

34 By chapter 54, section 1, of the laws of 2010:
 35 For various food and nutritional services
 36 940,700 (re. \$325,000)

37 By chapter 54, section 1, of the laws of 2009:
 38 For various food and nutritional services
 39 818,000 (re. \$85,000)

40 Special Revenue Funds - Federal
 41 Federal USDA-Food and Nutrition Services Fund
 42 Federal Food and Nutrition Services Account - 25022

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2010:
 2 For various food and nutritional services
 3 2,264,500 (re. \$751,000)

4 CENTER FOR COMMUNITY HEALTH PROGRAM

5 Special Revenue Funds - Federal
 6 Federal [Department of] Education Fund
 7 Individuals with Disabilities-Part C Account - 25214

8 By chapter 50, section 1, of the laws of 2013:
 9 For activities related to a handicapped infants and toddlers program.
 10 Personal service ... 11,640,000 (re. \$11,640,000)
 11 Nonpersonal service ... 6,207,000 (re. \$6,207,000)
 12 Fringe benefits ... 5,587,000 (re. \$5,587,000)
 13 Indirect costs ... 815,000 (re. \$815,000)
 14 For activities related to a handicapped infants and toddlers program
 15 funded by the American recovery and reinvestment act of 2009. Funds
 16 appropriated herein shall be subject to all applicable reporting and
 17 accountability requirements contained in such act. The amount appro-
 18 priated for state operations may be transferred to the appropriation
 19 for handicapped infants and toddlers aid to localities without limi-
 20 tation.
 21 Personal service ... 1,344,000 (re. \$1,344,000)
 22 Nonpersonal service ... 717,000 (re. \$717,000)
 23 Fringe benefits ... 645,000 (re. \$645,000)
 24 Indirect costs ... 94,000 (re. \$94,000)

25 By chapter 50, section 1, of the laws of 2012:
 26 For activities related to a handicapped infants and toddlers program.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, the IT Interchange and Transfer
 29 Authority, the Call Center Interchange and Transfer Authority and
 30 the Alignment Interchange and Transfer Authority as defined in the
 31 2012-13 state fiscal year state operations appropriation for the
 32 budget division program of the division of the budget, are deemed
 33 fully incorporated herein and a part of this appropriation as if
 34 fully stated.
 35 Personal service ... 11,640,000 (re. \$11,640,000)
 36 Nonpersonal service ... 6,207,000 (re. \$6,207,000)
 37 Fringe benefits ... 5,587,000 (re. \$5,587,000)
 38 Indirect costs ... 815,000 (re. \$815,000)

39 By chapter 50, section 1, of the laws of 2011:
 40 For activities related to a handicapped infants and toddlers program.
 41 Personal service ... 11,640,000 (re. \$2,910,000)
 42 Nonpersonal service ... 6,207,000 (re. \$1,551,750)
 43 Fringe benefits ... 5,587,000 (re. \$1,396,750)
 44 Indirect costs ... 815,000 (re. \$203,750)

45 By chapter 54, section 1, of the laws of 2010:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For activities related to a handicapped infants and toddlers program
2 ... 24,249,000 (re. \$6,063,000)

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Block Grant Account - 25183

6 By chapter 50, section 1, of the laws of 2013:
7 For various health prevention, diagnostic, detection and treatment
8 services. The amounts appropriated pursuant to such appropriation
9 may be suballocated to other state agencies or accounts for expendi-
10 tures incurred in the operation of programs funded by such appropri-
11 ation subject to the approval of the director of the budget.
12 Personal service ... 11,527,000 (re. \$11,527,000)
13 Nonpersonal service ... 6,147,000 (re. \$6,147,000)
14 Fringe benefits ... 5,533,000 (re. \$5,533,000)
15 Indirect costs ... 807,000 (re. \$807,000)

16 By chapter 50, section 1, of the laws of 2012:
17 For various health prevention, diagnostic, detection and treatment
18 services. The amounts appropriated pursuant to such appropriation
19 may be suballocated to other state agencies or accounts for expendi-
20 tures incurred in the operation of programs funded by such appropri-
21 ation subject to the approval of the director of the budget.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, the Call Center Interchange and Transfer Authority and
25 the Alignment Interchange and Transfer Authority as defined in the
26 2012-13 state fiscal year state operations appropriation for the
27 budget division program of the division of the budget, are deemed
28 fully incorporated herein and a part of this appropriation as if
29 fully stated.
30 Personal service ... 11,527,000 (re. \$11,527,000)
31 Nonpersonal service ... 6,147,000 (re. \$6,147,000)
32 Fringe benefits ... 5,533,000 (re. \$5,533,000)
33 Indirect costs ... 807,000 (re. \$807,000)

34 By chapter 50, section 1, of the laws of 2011:
35 For various health prevention, diagnostic, detection and treatment
36 services. The amounts appropriated pursuant to such appropriation
37 may be suballocated to other state agencies or accounts for expendi-
38 tures incurred in the operation of programs funded by such appropri-
39 ation subject to the approval of the director of the budget.
40 Personal service ... 11,527,000 (re. \$2,881,750)
41 Nonpersonal service ... 6,147,000 (re. \$1,536,750)
42 Fringe benefits ... 5,533,000 (re. \$1,383,250)
43 Indirect costs ... 807,000 (re. \$201,750)

44 By chapter 54, section 1, of the laws of 2010:
45 For various health prevention, diagnostic, detection and treatment
46 services. The amounts appropriated pursuant to such appropriation
47 may be suballocated to other state agencies or accounts for expendi-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 tures incurred in the operation of programs funded by such appropri-
 2 ation subject to the approval of the director of the budget
 3 24,014,000 (re. \$6,006,000)

4 Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 Federal Health, Education and Human Services Account - 25148

7 By chapter 50, section 1, of the laws of 2013:
 8 For various health prevention, diagnostic, detection and treatment
 9 services. The amounts appropriated pursuant to such appropriation
 10 may be suballocated to other state agencies or accounts for expendi-
 11 tures incurred in the operation of programs funded by such appropri-
 12 ation subject to the approval of the director of the budget.
 13 Personal service ... 13,692,000 (re. \$13,692,000)
 14 Nonpersonal service ... 7,303,000 (re. \$7,303,000)
 15 Fringe benefits ... 6,572,000 (re. \$6,572,000)
 16 Indirect costs ... 958,000 (re. \$958,000)

17 By chapter 50, section 1, of the laws of 2012:
 18 For various health prevention, diagnostic, detection and treatment
 19 services. The amounts appropriated pursuant to such appropriation
 20 may be suballocated to other state agencies or accounts for expendi-
 21 tures incurred in the operation of programs funded by such appropri-
 22 ation subject to the approval of the director of the budget.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, the IT Interchange and Transfer
 25 Authority, the Call Center Interchange and Transfer Authority and
 26 the Alignment Interchange and Transfer Authority as defined in the
 27 2012-13 state fiscal year state operations appropriation for the
 28 budget division program of the division of the budget, are deemed
 29 fully incorporated herein and a part of this appropriation as if
 30 fully stated.
 31 Personal service ... 13,692,000 (re. \$13,692,000)
 32 Nonpersonal service ... 7,303,000 (re. \$7,303,000)
 33 Fringe benefits ... 6,572,000 (re. \$6,572,000)
 34 Indirect costs ... 958,000 (re. \$958,000)

35 By chapter 50, section 1, of the laws of 2011:
 36 For various health prevention, diagnostic, detection and treatment
 37 services. The amounts appropriated pursuant to such appropriation
 38 may be suballocated to other state agencies or accounts for expendi-
 39 tures incurred in the operation of programs funded by such appropri-
 40 ation subject to the approval of the director of the budget.
 41 Personal service ... 13,692,000 (re. \$3,423,000)
 42 Nonpersonal service ... 7,303,000 (re. \$1,825,750)
 43 Fringe benefits ... 6,572,000 (re. \$1,643,000)
 44 Indirect costs ... 958,000 (re. \$239,500)

45 By chapter 54, section 1, of the laws of 2010:
 46 For various health prevention, diagnostic, detection and treatment
 47 services. The amounts appropriated pursuant to such appropriation

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1 may be suballocated to other state agencies or accounts for expendi-
 2 tures incurred in the operation of programs funded by such appropri-
 3 ation subject to the approval of the director of the budget
 4 29,993,000 (re. \$1,352,048)

5 Special Revenue Funds - Federal
 6 Federal USDA-Food and Nutrition Services Fund
 7 Child and Adult Care Food Account - 25022

8 By chapter 50, section 1, of the laws of 2013:
 9 For various food and nutritional services.
 10 Personal service ... 4,645,000 (re. \$4,645,000)
 11 Nonpersonal service ... 2,477,000 (re. \$2,477,000)
 12 Fringe benefits ... 2,230,000 (re. \$2,230,000)
 13 Indirect costs ... 325,000 (re. \$325,000)

14 By chapter 50, section 1, of the laws of 2012:
 15 For various food and nutritional services.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, the IT Interchange and Transfer
 18 Authority, the Call Center Interchange and Transfer Authority and
 19 the Alignment Interchange and Transfer Authority as defined in the
 20 2012-13 state fiscal year state operations appropriation for the
 21 budget division program of the division of the budget, are deemed
 22 fully incorporated herein and a part of this appropriation as if
 23 fully stated.
 24 Personal service ... 4,645,000 (re. \$1,200,000)
 25 Nonpersonal service ... 2,477,000 (re. \$640,000)
 26 Fringe benefits ... 2,230,000 (re. \$576,000)
 27 Indirect costs ... 325,000 (re. \$84,000)

28 By chapter 50, section 1, of the laws of 2011:
 29 For various food and nutritional services.
 30 Personal service ... 4,645,000 (re. \$480,000)
 31 Nonpersonal service ... 2,477,000 (re. \$256,000)
 32 Fringe benefits ... 2,230,000 (re. \$230,400)
 33 Indirect costs ... 325,000 (re. \$33,600)

34 Special Revenue Funds - Federal
 35 Federal USDA-Food and Nutrition Services Fund
 36 Federal Food and Nutrition Services Account - 25022

37 By chapter 50, section 1, of the laws of 2013:
 38 For various food and nutritional services. A portion of this appropri-
 39 ation may be suballocated to other state agencies.
 40 Personal service ... 28,320,000 (re. \$28,320,000)
 41 Nonpersonal service ... 15,104,000 (re. \$15,104,000)
 42 Fringe benefits ... 13,594,000 (re. \$13,594,000)
 43 Indirect costs ... 1,982,000 (re. \$1,982,000)

44 By chapter 50, section 1, of the laws of 2012:

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STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For various food and nutritional services. A portion of this appropri-
 2 ation may be suballocated to other state agencies.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, the IT Interchange and Transfer
 5 Authority, the Call Center Interchange and Transfer Authority and
 6 the Alignment Interchange and Transfer Authority as defined in the
 7 2012-13 state fiscal year state operations appropriation for the
 8 budget division program of the division of the budget, are deemed
 9 fully incorporated herein and a part of this appropriation as if
 10 fully stated.
 11 Personal service ... 28,320,000 (re. \$2,760,000)
 12 Nonpersonal service ... 15,104,000 (re. \$1,472,000)
 13 Fringe benefits ... 13,594,000 (re. \$1,324,800)
 14 Indirect costs ... 1,982,000 (re. \$193,200)

15 By chapter 50, section 1, of the laws of 2011:
 16 For various food and nutritional services. A portion of this appropri-
 17 ation may be suballocated to other state agencies.
 18 Personal service ... 28,320,000 (re. \$4,680,000)
 19 Nonpersonal service ... 15,104,000 (re. \$2,496,000)
 20 Fringe benefits ... 13,594,000 (re. \$2,246,000)
 21 Indirect costs ... 1,982,000 (re. \$328,000)

22 Special Revenue Funds - Federal
 23 Federal USDA - Food and Nutrition Services Fund
 24 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

25 By chapter 50, section 1, of the laws of 2013:
 26 For services and expenses of the department of health related to the
 27 special supplemental nutrition program for women, infants and chil-
 28 dren.
 29 Nonpersonal service ... 5,000,000 (re. \$5,000,000)

30 By chapter 50, section 1, of the laws of 2012:
 31 For services and expenses of the department of health related to the
 32 special supplemental nutrition program for women, infants and chil-
 33 dren.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, the IT Interchange and Transfer
 36 Authority, the Call Center Interchange and Transfer Authority and
 37 the Alignment Interchange and Transfer Authority as defined in the
 38 2012-13 state fiscal year state operations appropriation for the
 39 budget division program of the division of the budget, are deemed
 40 fully incorporated herein and a part of this appropriation as if
 41 fully stated.
 42 Nonpersonal service ... 5,000,000 (re. \$1,506,416)

43 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

44 Special Revenue Funds - Federal
 45 Federal Health and Human Services Fund
 46 Federal Block Grant Account

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:
2 For services and expenses of various health prevention, diagnostic,
3 detection and treatment services.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, the Call Center Interchange and Transfer Authority and
7 the Alignment Interchange and Transfer Authority as defined in the
8 2012-13 state fiscal year state operations appropriation for the
9 budget division program of the division of the budget, are deemed
10 fully incorporated herein and a part of this appropriation as if
11 fully stated.

12	Personal service ...	3,268,000	.....	(re. \$1,899,000)
13	Nonpersonal service ...	1,742,000	.....	(re. \$1,742,000)
14	Fringe benefits ...	1,569,000	.....	(re. \$1,569,000)
15	Indirect costs ...	229,000	.....	(re. \$229,000)

16 By chapter 50, section 1, of the laws of 2011:
17 For services and expenses of various health prevention, diagnostic,
18 detection and treatment services.

19	Personal service ...	3,268,000	.....	(re. \$131,000)
20	Nonpersonal service ...	1,742,000	.....	(re. \$1,734,000)
21	Fringe benefits ...	1,569,000	.....	(re. \$871,000)
22	Indirect costs ...	229,000	.....	(re. \$229,000)

23 By chapter 54, section 1, of the laws of 2010:
24 For services and expenses of various health prevention, diagnostic,
25 detection and treatment services ... 6,808,000 (re. \$2,123,000)

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Federal Block Grant CEH Account - 25170

29 By chapter 50, section 1, of the laws of 2013:
30 For various health prevention, diagnostic, detection and treatment
31 services.

32	Personal service ...	3,268,000	.....	(re. \$3,268,000)
33	Nonpersonal service ...	1,742,000	.....	(re. \$1,742,000)
34	Fringe benefits ...	1,569,000	.....	(re. \$1,569,000)
35	Indirect costs ...	229,000	.....	(re. \$229,000)

36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Federal Grant Account - 25183

39 By chapter 50, section 1, of the laws of 2013:
40 For services and expenses of various health prevention, diagnostic,
41 detection and treatment services.

42	Personal service ...	803,000	.....	(re. \$639,000)
43	Nonpersonal service ...	429,000	.....	(re. \$428,000)
44	Fringe benefits ...	385,000	.....	(re. \$385,000)
45	Indirect costs ...	56,000	.....	(re. \$56,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Grant CEH Account

4 By chapter 50, section 1, of the laws of 2012:

5 For various health prevention, diagnostic, detection and treatment
 6 services.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, the IT Interchange and Transfer
 9 Authority, the Call Center Interchange and Transfer Authority and
 10 the Alignment Interchange and Transfer Authority as defined in the
 11 2012-13 state fiscal year state operations appropriation for the
 12 budget division program of the division of the budget, are deemed
 13 fully incorporated herein and a part of this appropriation as if
 14 fully stated.

15	Personal service ... 803,000	(re. \$393,000)
16	Nonpersonal service ... 429,000	(re. \$412,000)
17	Fringe benefits ... 385,000	(re. \$385,000)
18	Indirect costs ... 56,000	(re. \$56,000)

19 By chapter 50, section 1, of the laws of 2011:

20 For various health prevention, diagnostic, detection and treatment
 21 services.

22	Personal service ... 803,000	(re. \$268,000)
23	Nonpersonal service ... 429,000	(re. \$9,000)
24	Fringe benefits ... 385,000	(re. \$66,000)
25	Indirect costs ... 56,000	(re. \$12,000)

26 By chapter 54, section 1, of the laws of 2010:

27 For various health prevention, diagnostic, detection and treatment
 28 services ... 1,673,000

		(re. \$476,000)
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29 Special Revenue Funds - Federal
 30 Federal MISCELLANEOUS Operating Grants Fund
 31 Federal Environmental Protection Agency Grants Account - 25467

32 By chapter 50, section 1, of the laws of 2013:

33 For various environmental projects including suballocation for the
 34 department of environmental conservation.

35	Personal service ... 4,657,000	(re. \$4,657,000)
36	Nonpersonal service ... 2,485,000	(re. \$2,485,000)
37	Fringe benefits ... 2,235,000	(re. \$2,235,000)
38	Indirect costs ... 326,000	(re. \$326,000)

39 By chapter 50, section 1, of the laws of 2012:

40 For various environmental projects including suballocation for the
 41 department of environmental conservation.

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, the IT Interchange and Transfer
 44 Authority, the Call Center Interchange and Transfer Authority and
 45 the Alignment Interchange and Transfer Authority as defined in the
 46 2012-13 state fiscal year state operations appropriation for the

DEPARTMENT OF HEALTH

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1 budget division program of the division of the budget, are deemed
2 fully incorporated herein and a part of this appropriation as if
3 fully stated.

4 Personal service ... 4,657,000 (re. \$4,387,000)
5 Nonpersonal service ... 2,485,000 (re. \$2,273,000)
6 Fringe benefits ... 2,235,000 (re. \$2,229,000)
7 Indirect costs ... 326,000 (re. \$314,000)

8 By chapter 50, section 1, of the laws of 2011:
9 For various environmental projects including suballocation for the
10 department of environmental conservation.

11 Personal service ... 4,657,000 (re. \$943,000)
12 Nonpersonal service ... 2,485,000 (re. \$2,303,000)
13 Fringe benefits ... 2,235,000 (re. \$1,498,000)
14 Indirect costs ... 326,000 (re. \$326,000)

15 By chapter 54, section 1, of the laws of 2010:
16 For various environmental projects including suballocation for the
17 department of environmental conservation
18 9,703,000 (re. \$3,951,000)

19 By chapter 54, section 1, of the laws of 2009:
20 For various environmental projects including suballocation for the
21 department of environmental conservation
22 9,703,000 (re. \$3,673,000)

23 By chapter 54, section 1, of the laws of 2008:
24 For various environmental projects including suballocation for the
25 department of environmental conservation
26 9,624,000 (re. \$3,397,000)

27 Special Revenue Funds - Other
28 Drinking Water Program Management and Administration Fund
29 Federal ARRA Account - 23102

30 By chapter 54, section 1, of the laws of 2010:
31 For services and expenses of the drinking water state revolving Fund
32 funded by the American recovery and reinvestment act of 2009. Funds
33 appropriated herein shall be Subject to all applicable reporting and
34 Accountability requirements contained in such act
35 5,208,700 (re. \$3,463,000)

36 CHILD HEALTH INSURANCE PROGRAM

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Children's Health Insurance Account - 25148

40 By chapter 50, section 1, of the laws of 2013:
41 The money hereby appropriated is available for payment of aid hereto-
42 fore accrued or hereafter accrued.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to the children's health insurance
 2 program provided pursuant to title XXI of the federal social securi-
 3 ty act.
 4 Personal service ... 30,772,000 (re. \$30,759,000)
 5 Nonpersonal service ... 16,411,000 (re. \$15,544,000)
 6 Fringe benefits ... 14,771,000 (re. \$14,771,000)
 7 Indirect costs ... 2,154,000 (re. \$2,154,000)

8 By chapter 50, section 1, of the laws of 2012:

9 The money hereby appropriated is available for payment of aid hereto-
 10 fore accrued or hereafter accrued.

11 For services and expenses related to the children's health insurance
 12 program provided pursuant to title XXI of the federal social securi-
 13 ty act.

14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, the IT Interchange and Transfer
 16 Authority, the Call Center Interchange and Transfer Authority and
 17 the Alignment Interchange and Transfer Authority as defined in the
 18 2012-13 state fiscal year state operations appropriation for the
 19 budget division program of the division of the budget, are deemed
 20 fully incorporated herein and a part of this appropriation as if
 21 fully stated.

22 Personal service ... 30,772,000 (re. \$29,676,000)
 23 Nonpersonal service ... 16,411,000 (re. \$14,124,000)
 24 Fringe benefits ... 14,771,000 (re. \$14,771,000)
 25 Indirect costs ... 2,154,000 (re. \$2,154,000)

26 HEALTH CARE FINANCING PROGRAM

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Nursing Home Receivership Account - 21925

30 By chapter 50, section 1, of the laws of 1986:

31 For purposes of making payments pursuant to subdivision 3 of section
 32 2810 of the public health law ... 2,000,000 (re. \$2,000,000)

33 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Electronic Medicaid System Account - 25107

37 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 38 hereby amended and reappropriated to read:

39 Notwithstanding section 40 of state finance law or any other law to
 40 the contrary, all medical assistance appropriations made from this
 41 account shall remain in full force and effect in accordance, in the
 42 aggregate, with the following schedule: not more than 50 percent for
 43 the period April 1, 2013 to March 31, 2014; and the remaining amount
 44 for the period April 1, 2014 to [March 31] JUNE 30, 2015.

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STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to the operation of an electronic
 2 medicaid eligibility verification system and operation of a medicaid
 3 override application system, and operation of a medicaid management
 4 information system, and development and operation of a replacement
 5 medicaid system. The moneys hereby appropriated shall be available
 6 for payment of liabilities heretofore accrued and hereafter to
 7 accrue.

8 Notwithstanding any inconsistent provision of law and subject to the
 9 approval of the director of the budget, the amount appropriated
 10 herein may be increased or decreased by interchange with any other
 11 appropriation or with any other item or items within the amounts
 12 appropriated within the department of health special revenue funds -
 13 federal with the approval of the director of the budget who shall
 14 file such approval with the department of audit and control and
 15 copies thereof with the chairman of the senate finance committee and
 16 the chairman of the assembly ways and means committee.

17 Contractual services ... 404,000,000 (re. \$404,000,000)

18 Special Revenue Funds - Federal
 19 Federal Health and Human Services Fund
 20 Medical Administration Transfer Account - 25107

21 By chapter 50, section 1, of the laws of 2013:

22 The money hereby appropriated herein, together with any available
 23 federal matching funds, is available for the services and expenses
 24 related to the balancing incentive program.

25 Notwithstanding any other provision of law, the money hereby appropri-
 26 ated may be increased or decreased by interchange or transfer, with
 27 any appropriation of the department of health, and may be increased
 28 or decreased by transfer or suballocation between these appropriated
 29 amounts and appropriations of state office for the aging with the
 30 approval of the director of the budget.

31 Contractual services ... 10,000,000 (re. \$10,000,000)

32 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 33 hereby amended and reappropriated to read:

34 Notwithstanding section 40 of state finance law or any other law to
 35 the contrary, all medical assistance appropriations made from this
 36 account shall remain in full force and effect in accordance, in the
 37 aggregate, with the following schedule: not more than 49 percent for
 38 the period April 1, 2013 to March 31, 2014; and the remaining amount
 39 for the period April 1, 2014 to [March 31] JUNE 30, 2015.

40 Notwithstanding any inconsistent provision of law and subject to the
 41 approval of the director of the budget, moneys hereby appropriated
 42 may be increased or decreased by transfer or suballocation between
 43 these appropriated amounts and appropriations of other state agen-
 44 cies and appropriations of the department of health. Notwithstand-
 45 ing any inconsistent provision of law and subject to approval of the
 46 director of the budget, moneys hereby appropriated may be trans-
 47 ferred or suballocated to other state agencies for reimbursement to
 48 local government entities for services and expenses related to
 49 administration of the medical assistance program.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 68,108,000 (re. \$68,108,000)
 2 Nonpersonal service ... 245,902,000 (re. \$245,902,000)
 3 Fringe benefits ... 40,013,000 (re. \$40,013,000)
 4 Indirect costs ... 4,257,000 (re. \$4,257,000)

5 OFFICE OF HEALTH INSURANCE [PROGRAMS] PROGRAM

6 Special Revenue Funds - Federal
 7 Federal Health and Human Services Fund
 8 Medical Assistance and Survey Account

9 By chapter 50, section 1, of the laws of 2013:

10 For services and expenses for the medical assistance program and
 11 administration of the medical assistance program and survey and
 12 certification program, provided pursuant to title XIX of the federal
 13 social security act.

14 Notwithstanding any inconsistent provision of law and subject to the
 15 approval of the director of the budget, moneys hereby appropriated
 16 may be increased or decreased by transfer or suballocation between
 17 these appropriated amounts and appropriations of other state agen-
 18 cies and appropriations of the department of health. Notwithstand-
 19 ing any inconsistent provision of law and subject to approval of the
 20 director of the budget, moneys hereby appropriated may be trans-
 21 ferred or suballocated to other state agencies for reimbursement to
 22 local government entities for services and expenses related to
 23 administration of the medical assistance program.

24 Personal service ... 406,279,000 (re. \$331,216,000)
 25 Nonpersonal service ... 216,681,000 (re. \$215,321,000)
 26 Fringe benefits ... 195,014,000 (re. \$195,014,000)
 27 Indirect costs ... 28,440,000 (re. \$28,440,000)

28 For services and expenses of the department of health for planning and
 29 implementing various healthcare and insurance reform initiatives
 30 authorized by federal legislation, including, but not limited to,
 31 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 32 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 33 152) in accordance with the following sub-schedule. Notwithstanding
 34 any other provision of law, money hereby appropriated may be
 35 increased or decreased by interchange, transfer, or suballocation
 36 within a program, account or subschedule or with any appropriation
 37 of any state agency or transferred to health research incorporated
 38 or distributed to localities with the approval of the director of
 39 the budget, who shall file such approval with the department of
 40 audit and control and copies thereof with the chairman of the senate
 41 finance committee and the chairman of the assembly ways and means
 42 committee. A portion of this appropriation may be transferred to
 43 local assistance appropriations.

44 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 45 Psychiatric Demo, Chronic Disease Incentive Program
 46 20,000,000 (re. \$20,000,000)
 47 Personal Responsibility Education Grant Program
 48 4,000,000 (re. \$4,000,000)
 49 Abstinence Education ... 3,000,000 (re. \$3,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Insurance Exchange ... 190,000,000 (re. \$96,000,000)
 2 Other purposes pursuant to the Patient Protection and Affordable Care
 3 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 4 Act of 2010 (P.L. 111-152) ... 4,000,000 (re. \$4,000,000)

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses of the department of health for planning and
 7 implementing various healthcare and insurance reform initiatives
 8 authorized by federal legislation, including, but not limited to,
 9 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 10 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 11 152) in accordance with the following sub-schedule. Notwithstanding
 12 any other provision of law, money hereby appropriated may be
 13 increased or decreased by interchange, transfer, or suballocation
 14 within a program, account or subschedule or with any appropriation
 15 of any state agency or transferred to health research incorporated
 16 or distributed to localities with the approval of the director of
 17 the budget, who shall file such approval with the department of
 18 audit and control and copies thereof with the chairman of the senate
 19 finance committee and the chairman of the assembly ways and means
 20 committee. A portion of this appropriation may be transferred to
 21 local assistance appropriations.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, the IT Interchange and Transfer
 24 Authority, the Call Center Interchange and Transfer Authority and
 25 the Alignment Interchange and Transfer Authority as defined in the
 26 2012-13 state fiscal year state operations appropriation for the
 27 budget division program of the division of the budget, are deemed
 28 fully incorporated herein and a part of this appropriation as if
 29 fully stated.

30 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 31 Psychiatric Demo, Chronic Disease Incentive Program
 32 20,000,000 (re. \$20,000,000)

33 Personal Responsibility Education Grant Program
 34 4,000,000 (re. \$4,000,000)

35 Abstinence Education ... 3,000,000 (re. \$3,000,000)

36 Early Innovators Grant ... 60,000,000 (re. \$34,000,000)

37 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 38 ance Designee Community Service Society of New York (CSS) for Commu-
 39 nity Health Advocates (CHA) statewide consortium
 40 6,000,000 (re. \$6,000,000)

41 Other purposes pursuant to the Patient Protection and Affordable Care
 42 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 43 Act of 2010 (P.L. 111-152). ... 4,000,000 (re. \$4,000,000)

44 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 45 section 1, of the laws of 2013:

46 Insurance Exchange ... 96,000,000 (re. \$86,009,000)

47 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 48 section 1, of the laws of 2013:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses for the medical assistance program and
 2 administration of the medical assistance program and survey and
 3 certification program, provided pursuant to title XIX of the federal
 4 social security act.
 5 Notwithstanding any inconsistent provision of law and subject to the
 6 approval of the director of the budget, moneys hereby appropriated
 7 may be increased or decreased by transfer or suballocation between
 8 these appropriated amounts and appropriations of other state agen-
 9 cies and appropriations of the department of health.
 10 Notwithstanding any inconsistent provision of law and subject to
 11 approval of the director of the budget, moneys hereby appropriated
 12 may be transferred or suballocated to other state agencies for
 13 reimbursement to local government entities for services and expenses
 14 related to administration of the medical assistance program.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, the IT Interchange and Transfer
 17 Authority, the Call Center Interchange and Transfer Authority and
 18 the Alignment Interchange and Transfer Authority as defined in the
 19 2012-13 state fiscal year state operations appropriation for the
 20 budget division program of the division of the budget, are deemed
 21 fully incorporated herein and a part of this appropriation as if
 22 fully stated.
 23 Personal service ... 331,279,000 (re. \$331,200,000)
 24 Nonpersonal service ... 216,681,000 (re. \$183,343,000)
 25 Fringe benefits ... 195,014,000 (re. \$194,500,000)
 26 Indirect costs ... 28,440,000 (re. \$28,400,000)

27 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 28 section 1, of the laws of 2012:
 29 For services and expenses of the department of health for planning and
 30 implementing various healthcare and insurance reform initiatives
 31 authorized by federal legislation, including, but not limited to,
 32 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 33 the Health Care and Education Reconciliation Act of 2010 (P.L.
 34 111-152) in accordance with the following sub-schedule. Notwith-
 35 standing any other provision of law, money hereby appropriated may
 36 be increased or decreased by interchange, transfer, or suballocation
 37 within a program, account or subschedule or with any appropriation
 38 of any state agency or transferred to health research incorporated
 39 or distributed to localities with the approval of the director of
 40 the budget, who shall file such approval with the department of
 41 audit and control and copies thereof with the chairman of the senate
 42 finance committee and the chairman of the assembly ways and means
 43 committee. A portion of this appropriation may be transferred to
 44 local assistance appropriations.
 45 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 46 Psychiatric Demo, Chronic Disease Incentive Program
 47 20,000,000 (re. \$20,000,000)
 48 Personal Responsibility Education Grant Program
 49 4,000,000 (re. \$4,000,000)
 50 Medicare Outreach for low income beneficiaries
 51 600,000 (re. \$600,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Prevention and Public Health Fund ... 20,000,000 ... (re. \$20,000,000)
 2 Abstinence Education ... 3,000,000 (re. \$3,000,000)
 3 Workforce demo for low income health care workers
 4 3,000,000 (re. \$3,000,000)
 5 Demonstration Project to Develop Training and Certification
 6 2,000,000 (re. \$2,000,000)
 7 Pregnancy Assessment Fund ... 1,000,000 (re. \$1,000,000)
 8 Program for Early Detection of Certain Medical Conditions Related to
 9 Environmental Health Hazards ... 400,000 (re. \$400,000)
 10 Long Term Care Grants ... 1,000,000 (re. \$1,000,000)
 11 Early Innovators Grant ... 30,000,000 (re. \$30,000,000)
 12 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 13 ance Designee Community Service Society of New York (CSS) for Commu-
 14 nity Health Advocates (CHA) statewide consortium
 15 5,000,000 (re. \$5,000,000)
 16 Premium Rate Review ... 5,000,000 (re. \$5,000,000)
 17 Insurance Exchange ... 70,000,000 (re. \$62,700,000)
 18 Aging Grants ... 3,000,000 (re. \$3,000,000)
 19 Other purposes pursuant to the Patient Protection and Affordable Care
 20 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 21 Act of 2010 (P.L. 111-152) ... 4,000,000 (re. \$4,000,000)
 22 For services and expenses for the medical assistance program and
 23 administration of the medical assistance program and survey and
 24 certification program, provided pursuant to title XIX of the federal
 25 social security act.
 26 Notwithstanding any inconsistent provision of law and subject to the
 27 approval of the director of the budget, moneys hereby appropriated
 28 may be increased or decreased by transfer or suballocation between
 29 these appropriated amounts and appropriations of other state agen-
 30 cies and appropriations of the department of health. Notwithstand-
 31 ing any inconsistent provision of law and subject to approval of the
 32 director of the budget, moneys hereby appropriated may be trans-
 33 ferred or suballocated to other state agencies for reimbursement to
 34 local government entities for services and expenses related to
 35 administration of the medical assistance program.
 36 Personal service ... 331,279,000 (re. \$326,838,000)
 37 Nonpersonal service ... 216,681,000 (re. \$194,257,000)
 38 Fringe benefits ... 195,014,000 (re. \$123,400,000)
 39 Indirect costs ... 28,440,000 (re. \$27,329,000)

40 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 41 section 1, of the laws of 2013:
 42 Health Insurance Consumer Information
 43 4,400,000 (re. \$4,400,000)

44 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,
 45 section 1, of the laws of 2012:
 46 For services and expenses of the department of health for planning and
 47 implementing various healthcare and insurance reform initiatives
 48 authorized by federal legislation, including, but not limited to,
 49 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 50 the Health Care and Education Reconciliation Act of 2010 (P.L.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 111-152) in accordance with the following sub-schedule. Notwith-
 2 standing any other provision of law, money hereby appropriated may
 3 be increased or decreased by interchange, transfer, or suballocation
 4 within a program, account or subschedule or with any appropriation
 5 of any state agency or transferred to health research incorporated
 6 or distributed to localities with the approval of the director of
 7 the budget, who shall file such approval with the department of
 8 audit and control and copies thereof with the chairman of the senate
 9 finance committee and the chairman of the assembly ways and means
 10 committee. A portion of this appropriation may be transferred to
 11 local assistance appropriations ... 123,400,000 . (re. \$121,000,000)

12 sub-schedule

13 Ombudsman; Resource Centers; Home Visitation
 14 Programs; Medicaid Psychiatric Demo,
 15 Chronic Disease Incentive Program 20,000,000
 16 Personal Responsibility Education Grant
 17 Program 3,000,000
 18 Medicare Outreach for low income benefici-
 19 aries 600,000
 20 Prevention and Public Health Fund 20,000,000
 21 Incentives for Prevention of Chronic Disease
 22 in Medicaid 4,000,000
 23 Workforce demo for low income health care
 24 workers 3,000,000
 25 Demonstration Project to Develop Training
 26 and Certification 2,000,000
 27 Program for background checks on patient
 28 contact personnel in Long Term Care facil-
 29 ities 2,000,000
 30 Pregnancy Assessment Fund 1,000,000
 31 Program for Early Detection of Certain
 32 Medical Conditions Related to Environ-
 33 mental Health Hazards 400,000
 34 Long Term Care Grants 4,000,000
 35 High Risk Pools 59,400,000
 36 Other purposes pursuant to the Patient
 37 Protection and Affordable Care Act (P.L.
 38 111-148) and the Health Care and Education
 39 Reconciliation Act of 2010 (P.L. 111-152) 4,000,000

40 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 41 section 1, of the laws of 2010:

42 For services and expenses for the medical assistance program and
 43 administration of the medical assistance program and survey and
 44 certification program, provided pursuant to title XIX of the federal
 45 social security act.

46 Notwithstanding any inconsistent provision of law and subject to the
 47 approval of the director of the budget, moneys hereby appropriated
 48 may be increased or decreased by transfer or suballocation between

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 these appropriated amounts and appropriations of other state agen-
 2 cies and appropriations of the department of health.
 3 Notwithstanding any inconsistent provision of law and subject to
 4 approval of the director of the budget, moneys hereby appropriated
 5 may be transferred or suballocated to other state agencies for
 6 reimbursement to local government entities for services and expenses
 7 related to administration of the medical assistance program
 8 771,697,000 (re. \$743,800,000)

9 OFFICE OF HEALTH SYSTEMS MANAGEMENT PROGRAM

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 NASPER Account - 25100

13 By chapter 50, section 1, of the laws of 2013:

14 For expenses incurred in the administration of the prescription drug
 15 monitoring program relating to the prescribing and dispensing of
 16 controlled substances (NASPER).

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, the IT Interchange and Transfer
 19 Authority, and the Alignment Interchange and Transfer Authority as
 20 defined in the 2013-14 state fiscal year state operations appropri-
 21 ation for the budget division program of the division of the budget,
 22 are deemed fully incorporated herein and a part of this appropri-
 23 ation as if fully stated.

24 Personal service ... 240,000 (re. \$240,000)
 25 Nonpersonal service ... 128,000 (re. \$128,000)
 26 Fringe benefits ... 115,000 (re. \$115,000)
 27 Indirect costs ... 17,000 (re. \$17,000)

28 By chapter 50, section 1, of the laws of 2012:

29 For expenses incurred in the administration of the prescription drug
 30 monitoring program relating to the prescribing and dispensing of
 31 controlled substances (NASPER).

32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, the IT Interchange and Transfer
 34 Authority, the Call Center Interchange and Transfer Authority and
 35 the Alignment Interchange and Transfer Authority as defined in the
 36 2012-13 state fiscal year state operations appropriation for the
 37 budget division program of the division of the budget, are deemed
 38 fully incorporated herein and a part of this appropriation as if
 39 fully stated.

40 Personal service ... 240,000 (re. \$240,000)
 41 Nonpersonal service ... 128,000 (re. \$128,000)
 42 Fringe benefits ... 115,000 (re. \$115,000)
 43 Indirect costs ... 17,000 (re. \$17,000)

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Certificate of Need Account - 21920

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:
2 For services and expenses, including indirect costs, related to the
3 certificate of need program.
4 Contractual services ... 1,899,000 (re. \$900,000)

5 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Federal Block Grant Account - 25183

9 By chapter 50, section 1, of the laws of 2013:
10 For health prevention, diagnostic, detection and treatment services.
11 Personal service ... 5,459,000 (re. \$5,459,000)
12 Nonpersonal service ... 2,912,000 (re. \$2,912,000)
13 Fringe benefits ... 2,620,000 (re. \$2,620,000)
14 Indirect costs ... 382,000 (re. \$382,000)

15 Special Revenue Funds - Federal
16 Federal Health and Human Services Fund
17 Federal Block Grant Account

18 By chapter 50, section 1, of the laws of 2012:
19 For health prevention, diagnostic, detection and treatment services.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, the Call Center Interchange and Transfer Authority and
23 the Alignment Interchange and Transfer Authority as defined in the
24 2012-13 state fiscal year state operations appropriation for the
25 budget division program of the division of the budget, are deemed
26 fully incorporated herein and a part of this appropriation as if
27 fully stated.
28 Personal service ... 5,459,000 (re. \$3,084,000)
29 Nonpersonal service ... 2,912,000 (re. \$2,912,000)
30 Fringe benefits ... 2,620,000 (re. \$2,620,000)
31 Indirect costs ... 382,000 (re. \$382,000)

32 By chapter 50, section 1, of the laws of 2011:
33 For health prevention, diagnostic, detection and treatment services.
34 Personal service ... 5,459,000 (re. \$1,365,000)
35 Nonpersonal service ... 2,912,000 (re. \$728,000)
36 Fringe benefits ... 2,620,000 (re. \$655,000)
37 Indirect costs ... 382,000 (re. \$95,500)

38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Federal Grant WCLR Account - 25170

41 By chapter 50, section 1, of the laws of 2013:
42 For health prevention, diagnostic, detection and treatment services.
43 Personal service ... 747,000 (re. \$747,000)
44 Nonpersonal service ... 398,000 (re. \$398,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 359,000 (re. \$359,000)
2 Indirect costs ... 52,000 (re. \$52,000)

3 By chapter 50, section 1, of the laws of 2012:
4 For health prevention, diagnostic, detection and treatment services.
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, the Call Center Interchange and Transfer Authority and
8 the Alignment Interchange and Transfer Authority as defined in the
9 2012-13 state fiscal year state operations appropriation for the
10 budget division program of the division of the budget, are deemed
11 fully incorporated herein and a part of this appropriation as if
12 fully stated.
13 Personal service ... 747,000 (re. \$747,000)
14 Nonpersonal service ... 398,000 (re. \$398,000)
15 Fringe benefits ... 359,000 (re. \$359,000)
16 Indirect costs ... 52,000 (re. \$52,000)

17 By chapter 50, section 1, of the laws of 2011:
18 For health prevention, diagnostic, detection and treatment services.
19 Personal service ... 747,000 (re. \$153,000)
20 Nonpersonal service ... 398,000 (re. \$267,000)
21 Fringe benefits ... 359,000 (re. \$262,000)
22 Indirect costs ... 52,000 (re. \$52,000)

23 Special Revenue Funds - Other
24 Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund
25 Breast Cancer Research and Education Account - 20155

26 By chapter 50, section 1, of the laws of 2013:
27 For breast cancer research and education pursuant to section 97-yy of
28 the state finance law as amended by chapter 550 of the laws of 2000.
29 Contractual services ... 2,536,000 (re. \$2,470,000)

30 By chapter 50, section 1, of the laws of 2012:
31 For breast cancer research and education pursuant to section 97-yy of
32 the state finance law as amended by chapter 550 of the laws of 2000.
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, the Call Center Interchange and Transfer Authority and
36 the Alignment Interchange and Transfer Authority as defined in the
37 2012-13 state fiscal year state operations appropriation for the
38 budget division program of the division of the budget, are deemed
39 fully incorporated herein and a part of this appropriation as if
40 fully stated.
41 Contractual services ... 2,536,000 (re. \$1,939,000)

42 Special Revenue Funds - Other
43 Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund
44 Multiple Sclerosis Research Account - 20178

45 By chapter 50, section 1, of the laws of 2013:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For research into the causes and treatment of pediatric multiple
 2 sclerosis pursuant to section 95-d of the state finance law.
 3 Contractual services ... 20,000 (re. \$20,000)

4 Special Revenue Fund - Other
 5 Miscellaneous Special Revenue Fund
 6 Empire State Stem Cell Research Account - 22161

7 By chapter 50, section 1, of the laws of 2013:
 8 For services and expenses, including grants, related to stem cell
 9 research pursuant to chapter 58 of the laws of 2007.
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, the IT Interchange and Transfer
 12 Authority, and the Alignment Interchange and Transfer Authority as
 13 defined in the 2013-14 state fiscal year state operations appropri-
 14 ation for the budget division program of the division of the budget,
 15 are deemed fully incorporated herein and a part of this appropri-
 16 ation as if fully stated.
 17 Contractual services ... 44,800,000 (re. \$44,434,000)

18 By chapter 50, section 1, of the laws of 2012:
 19 For services and expenses, including grants, related to stem cell
 20 research pursuant to chapter 58 of the laws of 2007.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, the IT Interchange and Transfer
 23 Authority, the Call Center Interchange and Transfer Authority and
 24 the Alignment Interchange and Transfer Authority as defined in the
 25 2012-13 state fiscal year state operations appropriation for the
 26 budget division program of the division of the budget, are deemed
 27 fully incorporated herein and a part of this appropriation as if
 28 fully stated.
 29 Contractual services ... 44,800,000 (re. \$42,693,000)

30 By chapter 50, section 1, of the laws of 2011:
 31 For services and expenses, including grants, related to stem cell
 32 research pursuant to chapter 58 of the laws of 2007:
 33 Contractual services ... 44,800,000 (re. \$43,705,000)

34 By chapter 54, section 1, of the laws of 2010:
 35 For services and expenses, including grants, related to stem cell
 36 research pursuant to chapter 58 of the laws of 2007:
 37 Contractual services ... 44,800,000 (re. \$39,039,000)

38 By chapter 54, section 1, of the laws of 2009:
 39 For services and expenses, including grants, related to stem cell
 40 research pursuant to chapter 58 of the laws of 2007:
 41 Contractual services ... 50,000,000 (re. \$29,773,000)

42 By chapter 54, section 1, of the laws of 2008:
 43 For services and expenses, including grants, related to stem cell
 44 research pursuant to chapter 58 of the laws of 2007:
 45 Contractual services ... 50,000,000 (re. \$9,593,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
2 section 1, of the laws of 2008:

3 For services and expenses, including grants, related to stem cell
4 research pursuant to chapter 58 of the laws of 2007:

5 Contractual services ... 100,000,000 (re. \$9,773,000)

6 Special Revenue Funds - Other

7 Miscellaneous Special Revenue Fund

8 Spinal Cord Injury Research Fund Account - 21987

9 By chapter 54, section 1, of the laws of 2009:

10 For services and expenses related to spinal cord injury research
11 pursuant to chapter 338 of the laws of 1998, in accordance with the
12 following.

13 Contractual services ... 7,978,000 (re. \$291,000)

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	22,886,000	0
4 Special Revenue Funds - Federal	33,942,000	42,619,000
5	-----	-----
6 All Funds	56,828,000	42,619,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 56,828,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the office of
17 medicaid inspector general, and may be
18 increased or decreased by transfer or
19 suballocation between these appropriated
20 amounts and appropriations of the depart-
21 ment of health, office of mental health,
22 office for people with developmental disa-
23 bilities and office of alcoholism and
24 substance abuse services with the approval
25 of the director of the budget, who shall
26 file such approval with the department of
27 audit and control and copies thereof with
28 the chairman of the senate finance commit-
29 tee and the chairman of the assembly ways
30 and means committee.

31 PERSONAL SERVICE

32 Personal service--regular	17,431,000
33 Temporary service	29,000
34 Holiday/overtime compensation	80,000
35	-----
36 Amount available for personal service	17,540,000
37	-----

38 NONPERSONAL SERVICE

39 Supplies and materials	207,000
40 Travel	233,000

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2014-15

1	Contractual services	4,737,000
2	Equipment	169,000
3		-----
4	Amount available for nonpersonal service	5,346,000
5		-----
6	Program account subtotal	22,886,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Medicaid Fraud and Abuse Account - 25107	
11	For services and expenses related to the	
12	medicaid fraud and abuse program.	
13	Notwithstanding any other provision of law,	
14	the money hereby appropriated may be	
15	increased or decreased by interchange,	
16	with any appropriation of the office of	
17	medicaid inspector general, and may be	
18	increased or decreased by transfer or	
19	suballocation between these appropriated	
20	amounts and appropriations of the depart-	
21	ment of health, office of mental health,	
22	office for people with developmental disa-	
23	bilities and office of alcoholism and	
24	substance abuse services with the approval	
25	of the director of the budget, who shall	
26	file such approval with the department of	
27	audit and control and copies thereof with	
28	the chairman of the senate finance commit-	
29	tee and the chairman of the assembly ways	
30	and means committee.	
31	Personal service	17,724,000
32	Nonpersonal service	5,551,000
33	Fringe benefits	9,375,000
34	Indirect costs	1,292,000
35		-----
36	Program account subtotal	33,942,000
37		-----

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the medicaid fraud and abuse
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental disa-
14 bilities and office of alcoholism and substance abuse services with
15 the approval of the director of the budget, who shall file such
16 approval with the department of audit and control and copies thereof
17 with the chairman of the senate finance committee and the chairman
18 of the assembly ways and means committee.

19	Personal service ...	19,534,000	.....	(re. \$19,534,000)
20	Nonpersonal service ...	9,974,000	.....	(re. \$9,974,000)
21	Fringe benefits ...	11,616,000	.....	(re. \$11,616,000)
22	Indirect costs ...	1,495,000	.....	(re. \$1,495,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	11,747,000	5,485,600
4	Special Revenue Funds - Other	80,933,000	0
5		-----	-----
6	All Funds	92,680,000	5,485,600
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 80,933,000
 10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 HESC-Insurance Premium Payments Account - 21960

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2014-15 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25	Personal service--regular	28,286,000
26	Holiday/overtime compensation	5,000
27		-----
28	Amount available for personal service	28,291,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	523,000
32	Travel	397,000
33	Contractual services	34,223,000
34	Equipment	926,000
35	Fringe benefits	15,693,000
36	Indirect costs	880,000
37		-----
38	Amount available for nonpersonal service	52,642,000
39		-----

40 STUDENT GRANT AND AWARD PROGRAMS 11,747,000
 41 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Federal
 2 Federal Education Fund
 3 HESC-College Access Challenge Grant Account - 25219

4 For services and expenses of the college
 5 access challenge grant program.
 6 Notwithstanding any law to the contrary, a
 7 portion of these funds may be transferred
 8 or suballocated, subject to the approval
 9 of the director of the budget, to other
 10 state agencies.

11	Personal service	240,000
12	Nonpersonal service	6,370,000
13	Fringe benefits	122,000
14	Indirect costs	15,000
15		-----
16	Program account subtotal	6,747,000
17		-----

18 Special Revenue Funds - Federal
 19 Federal Department of Education Fund
 20 HESC-Gaining Early Awareness and Readiness for Under-
 21 graduate Programs (GEAR UP) Account

22 For services and expenses related to the
 23 gaining early awareness and readiness for
 24 undergraduate program. Notwithstanding any
 25 inconsistent provision of law, a portion
 26 of these funds may be transferred or
 27 suballocated, subject to the approval of
 28 the director of the budget, to other state
 29 agencies

29		5,000,000
30		-----
31	Program account subtotal	5,000,000
32		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 STUDENT GRANT AND AWARD PROGRAMS

- 2 Special Revenue Funds - Federal
- 3 Federal [Department of] Education Fund
- 4 HESC-College Access Challenge Grant Account - 25219

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses of the college access challenge grant
7 program.

8 Notwithstanding any law to the contrary, a portion of these funds may
9 be transferred or suballocated, subject to the approval of the
10 director of the budget, to other state agencies.

11	Personal service ... 240,000	(re. \$240,000)
12	Nonpersonal service ... 6,486,000	(re. \$5,100,600)
13	Fringe benefits ... 130,000	(re. \$130,000)
14	Indirect costs ... 15,000	(re. \$15,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,288,000	0
4 Special Revenue Funds - Federal	17,111,000	49,605,000
5 Special Revenue Funds - Other	41,613,000	15,046,000
6 Internal Service Funds	2,000,000	0
7	-----	-----
8 All Funds	67,012,000	64,651,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM	20,871,000
12	-----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2014-15 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25 PERSONAL SERVICE

26 Personal service--regular	2,483,000
27 Temporary service	280,000
28 Holiday/overtime compensation	18,000
29	-----
30 Program account subtotal	2,781,000
31	-----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Public Safety Communications Account - 22123

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2014-15 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

4	Personal service--regular	6,318,000
5	Temporary service	15,000
6	Holiday/overtime compensation	100,000
7		-----
8	Amount available for personal service	6,433,000
9		-----

10 NONPERSONAL SERVICE

11	Supplies and materials	3,400,000
12	Travel	70,000
13	Contractual services	6,400,000
14	Equipment	1,787,000
15		-----
16	Amount available for nonpersonal service	11,657,000
17		-----
18	Program account subtotal	18,090,000
19		-----

20	CYBER SECURITY PROGRAM	13,259,000
21		-----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Critical Infrastructure Account - 21992

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2014-15 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated.

35 PERSONAL SERVICE

36	Personal service--regular	1,321,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	61,000
40	Travel	250,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

1	Contractual services	3,150,000
2	Equipment	600,000
3	Fringe benefits	582,000
4	Indirect costs	36,000
5		-----
6	Amount available for nonpersonal service	4,679,000
7		-----
8	Program account subtotal	6,000,000
9		-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Cyber Upgrade Account - 21919

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2014-15 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

NONPERSONAL SERVICE

24	Contractual services	2,800,000
25		-----
26	Program account subtotal	2,800,000
27		-----

- 28 Special Revenue Funds - Other
- 29 Miscellaneous Special Revenue Fund
- 30 Public Safety Communications Account - 22123

31 Funds appropriated herein may be suballo-
 32 cated to the office of information tech-
 33 nology services, to achieve this purpose.

NONPERSONAL SERVICE

35	Supplies and materials	152,000
36	Travel	38,000
37	Contractual services	2,165,000
38	Equipment	104,000
39		-----
40	Program account subtotal	2,459,000
41		-----

- 42 Internal Service Funds
- 43 Agencies Internal Service Fund

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

1 Intrusion Detection Account - 55066

2 Notwithstanding any other provision of law
3 to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange
5 and Transfer Authority as defined in the
6 2014-15 state fiscal year state operations
7 appropriation for the budget division
8 program of the division of the budget, are
9 deemed fully incorporated herein and a
10 part of this appropriation as if fully
11 stated.

12 NONPERSONAL SERVICE

13 Contractual services 2,000,000
14 -----
15 Program account subtotal 2,000,000
16 -----

17 DISASTER ASSISTANCE PROGRAM 5,593,000
18 -----

19 General Fund
20 State Purposes Account - 10050

21 Notwithstanding any provision of law to the
22 contrary, the state comptroller shall
23 credit these appropriations with federal
24 grants received pursuant to the federal
25 community development block grant program
26 or any other federal program providing
27 disaster aid, in recognition that the
28 state was required to make payments for
29 eligible activities in advance of the
30 availability of federal reimbursement.

31 PERSONAL SERVICE

32 Personal service--regular 207,000
33 Temporary service 550,000
34 Holiday/overtime compensation 50,000
35 -----
36 Program account subtotal 807,000
37 -----

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Federal Grants for Disaster Assistance Account - 25325

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

1	Personal service	2,200,000
2	Nonpersonal service	1,586,000
3	Fringe benefits	1,000,000
4		-----
5	Program account subtotal	4,786,000
6		-----
7	EMERGENCY MANAGEMENT PROGRAM	19,697,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	PERSONAL SERVICE	
12	Personal service--regular	1,100,000
13		-----
14	NONPERSONAL SERVICE	
15	Supplies and materials	1,000,000
16		-----
17	Program account subtotal	2,100,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Federal Grants for Emergency Management Performance	
22	Account - 25516	
23	For services and expenses of state emergency	
24	management activities, including suballo-	
25	cation to other state departments and	
26	agencies.	
27	Personal service	3,385,000
28	Nonpersonal service	3,950,000
29	Fringe benefits	1,690,000
30		-----
31	Program account subtotal	9,025,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Public Safety Communications Account - 22123	
36	PERSONAL SERVICE	
37	Personal service--regular	1,840,000
38	Temporary service	36,000
39	Holiday/overtime compensation	33,000
40		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

1	Amount available for personal service	1,909,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	170,000
5	Travel	80,000
6	Contractual services	3,160,000
7	Equipment	300,000
8		-----
9	Amount available for nonpersonal service	3,710,000
10		-----
11	Program account subtotal	5,619,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Radiological Emergency Preparedness Account - 21944	
16	PERSONAL SERVICE	
17	Personal service--regular	1,639,000
18		-----
19	NONPERSONAL SERVICE	
20	Supplies and materials	10,000
21	Travel	43,000
22	Contractual services	292,000
23	Equipment	128,000
24	Fringe benefits	805,000
25	Indirect costs	36,000
26		-----
27	Amount available for nonpersonal service	1,314,000
28		-----
29	Program account subtotal	2,953,000
30		-----
31	FIRE PREVENTION AND CONTROL PROGRAM	5,592,000
32		-----
33	General Fund	
34	State Purposes Account - 10050	
35	PERSONAL SERVICE	
36	Personal service--regular	600,000
37		-----
38	Program account subtotal	600,000
39		-----
40	Special Revenue Funds - Federal	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

1	Federal Miscellaneous Operating Grants Fund	
2	Fire Prevention and Control Account - 25382	
3	For services and expenses of the office of	
4	fire prevention and control, including	
5	suballocation to other state departments	
6	and agencies.	
7	Nonpersonal service	3,300,000
8		-----
9	Program account subtotal	3,300,000
10		-----
11	Special Revenue Funds - Other	
12	Combined Expendable Trust Fund	
13	Emergency Services Revolving Loan Account - 20150	
14	PERSONAL SERVICE	
15	Personal service--regular	157,000
16		-----
17	NONPERSONAL SERVICE	
18	Supplies and materials	1,000
19	Travel	2,000
20	Contractual services	2,000
21	Fringe benefits	70,000
22	Indirect costs	6,000
23		-----
24	Amount available for nonpersonal service	81,000
25		-----
26	Program account subtotal	238,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Cigarette Fire Safety Act Account - 22018	
31	For services and expenses of the cigarette	
32	fire safety program, including suballo-	
33	cation to other state departments or agen-	
34	cies.	
35	NONPERSONAL SERVICE	
36	Supplies and materials	20,000
37	Travel	20,000
38	Contractual services	171,000
39	Equipment	20,000
40		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

1 Program account subtotal 231,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Fire Protection Account - 21996

6 For services and expenses of the fire
7 protection program, including suballo-
8 cation to other state departments or agen-
9 cies.

10 NONPERSONAL SERVICE

11 Supplies and materials 2,000
12 Travel 2,000
13 Contractual services 40,000
14 Fringe benefits 21,000
15 Indirect costs 1,000
16 -----
17 Program account subtotal 66,000
18 -----

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 New York Fire Academy Account - 21953

22 PERSONAL SERVICE

23 Personal service--regular 260,000
24 Temporary service 87,000
25 Holiday/overtime compensation 1,000
26 -----
27 Amount available for personal service 348,000
28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 172,000
31 Contractual services 509,000
32 Fringe benefits 117,000
33 Indirect costs 11,000
34 -----
35 Amount available for nonpersonal service 809,000
36 -----
37 Program account subtotal 1,157,000
38 -----

39 INTEROPERABLE COMMUNICATIONS PROGRAM 2,000,000
40 -----

41 Special Revenue Funds - Other

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

1 Miscellaneous Special Revenue Fund
 2 Public Safety Communications Account - 22123

3 PERSONAL SERVICE

4 Personal service--regular 1,000,000
 5 -----

6 NONPERSONAL SERVICE

7 Supplies and materials 200,000
 8 Travel 50,000
 9 Contractual services 400,000
 10 Equipment 350,000
 11 -----

12 Amount available for nonpersonal service 1,000,000
 13 -----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
 3 Federal MISCELLANEOUS Operating Grants Fund
 4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2013:

6 Personal service ... 2,200,000 (re. \$2,200,000)
 7 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
 8 Fringe benefits ... 1,000,000 (re. \$1,000,000)

9 By chapter 50, section 1, of the laws of 2012:

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, the IT Interchange and Transfer
 12 Authority, and the Call Center Interchange and Transfer Authority as
 13 defined in the 2012-13 state fiscal year state operations appropri-
 14 ation for the budget division program of the division of the budget,
 15 are deemed fully incorporated herein and a part of this appropri-
 16 ation as if fully stated.

17 Personal service ... 2,200,000 (re. \$2,200,000)
 18 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
 19 Fringe benefits ... 1,000,000 (re. \$1,000,000)

20 By chapter 50, section 1, of the laws of 2011:

21 Personal service ... 2,200,000 (re. \$2,200,000)
 22 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
 23 Fringe benefits ... 1,000,000 (re. \$1,000,000)

24 By chapter 50, section 1, of the laws of 2010:

25 Personal service ... 2,200,000 (re. \$2,200,000)
 26 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
 27 Fringe benefits ... 1,000,000 (re. \$1,000,000)

28 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
 29 50, section 1, of the laws of 2010:

30 Personal service ... 2,365,000 (re. \$2,365,000)
 31 Nonpersonal service ... 1,049,000 (re. \$1,049,000)
 32 Fringe benefits ... 1,372,000 (re. \$1,372,000)

33 EMERGENCY MANAGEMENT PROGRAM

34 Special Revenue Funds - Federal
 35 Federal MISCELLANEOUS Operating Grants Fund
 36 Federal Grants for Emergency Management Performance Account - 25516

37 By chapter 50, section 1, of the laws of 2013:

38 For services and expenses of state emergency management activities,
 39 including suballocation to other state departments and agencies.

40 Personal service ... 3,385,000 (re. \$3,385,000)
 41 Nonpersonal service ... 3,950,000 (re. \$3,950,000)
 42 Fringe benefits ... 1,690,000 (re. \$1,690,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:
2 Notwithstanding any other provision of law to the contrary, the OGS
3 Interchange and Transfer Authority, the IT Interchange and Transfer
4 Authority, and the Call Center Interchange and Transfer Authority as
5 defined in the 2012-13 state fiscal year state operations appropri-
6 ation for the budget division program of the division of the budget,
7 are deemed fully incorporated herein and a part of this appropri-
8 ation as if fully stated.
9 For services and expenses of state emergency management activities,
10 including suballocation to other state departments and agencies.
11 Personal service ... 3,385,000 (re. \$3,385,000)
12 Nonpersonal service ... 3,950,000 (re. \$3,950,000)
13 Fringe benefits ... 1,690,000 (re. \$1,690,000)

14 By chapter 50, section 1, of the laws of 2011:
15 For services and expenses of state emergency management activities,
16 including suballocation to other state departments and agencies.
17 Personal service ... 235,000 (re. \$235,000)
18 Nonpersonal service ... 680,000 (re. \$680,000)
19 Fringe benefits ... 110,000 (re. \$110,000)

20 FIRE PREVENTION AND CONTROL PROGRAM

21 Special Revenue Funds - Federal
22 Federal MISCELLANEOUS Operating Grants Fund
23 Fire Prevention and Control Account - 25382

24 By chapter 50, section 1, of the laws of 2013:
25 For services and expenses of the office of fire prevention and
26 control, including suballocation to other state departments and
27 agencies.
28 Nonpersonal service ... 3,300,000 (re. \$3,300,000)

29 By chapter 50, section 1, of the laws of 2012:
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Call Center Interchange and Transfer Authority as
33 defined in the 2012-13 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated.
37 For services and expenses of the office of fire prevention and
38 control, including suballocation to other state departments and
39 agencies.
40 Nonpersonal service ... 3,300,000 (re. \$3,300,000)

41 INTEROPERABLE COMMUNICATIONS PROGRAM

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Statewide Public Safety Communications Account - 22123

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:

2 For services and expenses related to the purchase of emergency commu-
3 nications equipment for state departments or agencies. The amounts
4 appropriated herein may be transferred to any other state department
5 or agency pursuant to a plan submitted by the division of homeland
6 security and emergency services and approved by the director of the
7 budget.

8 Equipment ... 30,000,000 (re. \$6,600,000)

9 By chapter 50, section 1, of the laws of 2010:

10 Notwithstanding any inconsistent provision of law, the money hereby
11 appropriated may be increased or decreased by interchange with any
12 other appropriation within the division of homeland security and
13 emergency services state operations miscellaneous special revenue
14 fund - 339 statewide public safety communications account with the
15 approval of the director of the budget.

16 For services and expenses related to the purchase of emergency commu-
17 nications equipment for state departments or agencies. The amounts
18 appropriated herein may be transferred to any other state department
19 or agency pursuant to a plan submitted by the division of homeland
20 security and emergency services and approved by the director of the
21 budget.

22 Equipment ... 30,000,000 (re. \$8,446,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,618,000	0
4 Special Revenue Funds - Federal	14,269,000	23,379,000
5 Special Revenue Funds - Other	60,044,000	49,494,000
6	-----	-----
7 All Funds	86,931,000	72,873,000
8	=====	=====

9 SCHEDULE

10 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

11 F&D-COMMUNITY DEVELOPMENT PROGRAM 8,705,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 PERSONAL SERVICE

16 Personal service--regular 674,000
 17 Holiday/overtime compensation 10,000
 18 -----
 19 Amount available for personal service 684,000
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 1,000
 23 Travel 1,000
 24 Contractual services 2,000
 25 Equipment 1,000
 26 -----
 27 Amount available for nonpersonal service 5,000
 28 -----

29 For services and expenses of a grandparent
 30 housing study pursuant to a chapter of the
 31 laws of 2014 200,000
 32 -----
 33 Program account subtotal 889,000
 34 -----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 DHCR-HCA Application Fee Account - 22100

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1 For services and expenses related to the
 2 administration of the federal low-income
 3 housing tax credit program.

4 PERSONAL SERVICE

5 Personal service--regular 4,196,000
 6 Holiday/overtime compensation 4,000
 7 -----
 8 Amount available for personal service 4,200,000
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 61,000
 12 Travel 98,000
 13 Contractual services 490,000
 14 Equipment 130,000
 15 Fringe benefits 2,300,000
 16 Indirect costs 537,000
 17 -----
 18 Amount available for nonpersonal service 3,616,000
 19 -----
 20 Program account subtotal 7,816,000
 21 -----

22 OFFICE OF COMMUNITY RENEWAL (OCR)

23 OCR-COMMUNITY RENEWAL PROGRAM 327,000
 24 -----

25 General Fund
 26 State Purposes Account - 10050

27 PERSONAL SERVICE

28 Personal service--regular 315,000
 29 Holiday/overtime compensation 7,000
 30 -----
 31 Amount available for personal service 322,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 1,000
 35 Travel 1,000
 36 Contractual services 2,000
 37 Equipment 1,000
 38 -----
 39 Amount available for nonpersonal service 5,000
 40 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1	OFFICE OF HOUSING PRESERVATION (OHP)	
2	OHP-HOUSING PROGRAM	19,669,000
3		-----
4	General Fund	
5	State Purposes Account - 10050	
6	PERSONAL SERVICE	
7	Personal service--regular	855,000
8	Holiday/overtime compensation	4,000
9		-----
10	Amount available for personal service	859,000
11		-----
12	NONPERSONAL SERVICE	
13	Supplies and materials	1,000
14	Travel	1,000
15	Contractual services	2,000
16	Equipment	1,000
17		-----
18	Amount available for nonpersonal service	5,000
19		-----
20	Program account subtotal	864,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Housing and Urban Development Section 8 Account - 25315	
25	For expenditures related to administering	
26	federal section 8 program grants.	
27	Personal service	5,500,000
28	Nonpersonal service	2,018,000
29	Fringe benefits	2,434,000
30	Indirect costs	245,000
31		-----
32	Program account subtotal	10,197,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	DHCR Mortgage Servicing Account - 22085	
37	For services and expenses related to asset	
38	management activities performed by the	
39	division of housing and community renewal	
40	for the New York state housing finance	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1 agency and the urban development corpo-
 2 ration.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2014-15 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

PERSONAL SERVICE

13
 14 Personal service--regular 3,340,000
 15 Holiday/overtime compensation 10,000
 16 -----
 17 Amount available for personal service 3,350,000
 18 -----

NONPERSONAL SERVICE

19
 20 Supplies and materials 23,000
 21 Travel 200,000
 22 Contractual services 346,000
 23 Equipment 124,000
 24 -----
 25 Amount available for nonpersonal service 693,000
 26 -----
 27 Program account subtotal 4,043,000
 28 -----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Low Income Housing Monitoring Account - 22130

32 For services and expenses related to the
 33 monitoring of housing projects constructed
 34 under low-income housing tax credit
 35 programs.

PERSONAL SERVICE

36
 37 Personal service--regular 2,554,000
 38 Holiday/overtime compensation 50,000
 39 -----
 40 Amount available for personal service 2,604,000
 41 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	5,000
3	Travel	95,000
4	Contractual services	215,000
5	Equipment	75,000
6	Fringe benefits	1,500,000
7	Indirect costs	71,000

8 -----
9 Amount available for nonpersonal service 1,961,000

10 -----
11 Program account subtotal 4,565,000
12 -----

13 OHP-LOW INCOME WEATHERIZATION PROGRAM 4,072,000
14 -----

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Department of Energy Weatherization Account - 25499

18 For services and expenses related to admin-
19 istering low income weatherization grants.

20	Personal service	2,500,000
21	Nonpersonal service	378,000
22	Fringe benefits	1,082,000
23	Indirect costs	112,000

24 -----

25 OHP-RENT ADMINISTRATION PROGRAM 40,762,000
26 -----

27 General Fund
28 State Purposes Account - 10050

29 PERSONAL SERVICE

30	Personal service--regular	1,578,000
31	Holiday/overtime compensation	3,000

32 -----
33 Amount available for personal service 1,581,000
34 -----

35 NONPERSONAL SERVICE

36	Supplies and materials	27,000
37	Travel	2,000
38	Contractual services	166,000
39	Equipment	59,000

40 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service 254,000
 2 -----
 3 Program account subtotal 1,835,000
 4 -----

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Rent Revenue Account - 22158

8 For services and expenses related to the
 9 division of housing and community
 10 renewal's administration and enforcement
 11 of New York state's system of rent regu-
 12 lation.

PERSONAL SERVICE

13
 14 Personal service--regular 533,000
 15 -----

NONPERSONAL SERVICE

16
 17 Fringe benefits 288,000
 18 Indirect costs 17,000
 19 -----
 20 Amount available for nonpersonal service 305,000
 21 -----
 22 Program account subtotal 838,000
 23 -----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Rent Revenue Other Account - 22156

27 For services and expenses related to the
 28 division of housing and community
 29 renewal's administration and enforcement
 30 of New York state's system of rent regu-
 31 lation.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2014-15 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2	Personal service--regular	22,220,000
3	Temporary service	30,000
4		-----
5	Amount available for personal service	22,250,000
6		-----

7 NONPERSONAL SERVICE

8	Supplies and materials	471,000
9	Travel	76,000
10	Contractual services	2,548,000
11	Equipment	405,000
12	Fringe benefits	11,660,000
13	Indirect costs	679,000
14		-----
15	Amount available for nonpersonal service	15,839,000
16		-----
17	Program account subtotal	38,089,000
18		-----

19 OFFICE OF PROFESSIONAL SERVICES (OPS)

20	OPS-ADMINISTRATION PROGRAM	12,034,000
21		-----

22 General Fund
 23 State Purposes Account - 10050

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2014-15 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

34 PERSONAL SERVICE

35	Personal service--regular	1,956,000
36	Holiday/overtime compensation	15,000
37		-----
38	Amount available for personal service	1,971,000
39		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1		
2	Supplies and materials	185,000
3	Travel	157,000
4	Contractual services	4,675,000
5	Equipment	353,000
6		-----
7	Amount available for nonpersonal service	5,370,000
8		-----
9	Program account subtotal	7,341,000
10		-----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Housing Indirect Cost Recovery Account - 22090

14 For services and expenses related to the
 15 administration of special revenue funds -
 16 other and special revenue funds - federal.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2014-15 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

PERSONAL SERVICE

27		
28	Personal service--regular	2,680,000
29	Holiday/overtime compensation	20,000
30		-----
31	Amount available for personal service	2,700,000
32		-----

NONPERSONAL SERVICE

33		
34	Supplies and materials	40,000
35	Travel	60,000
36	Contractual services	1,818,000
37	Equipment	75,000
38		-----
39	Amount available for nonpersonal service	1,993,000
40		-----
41	Program account subtotal	4,693,000
42		-----

43 OPS-HOUSING INFORMATION SYSTEM PROGRAM

	1,362,000

44

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2014-15 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

13 NONPERSONAL SERVICE

14	Supplies and materials	13,000
15	Travel	28,000
16	Contractual services	609,000
17	Equipment	712,000
18		-----
19	Amount available for nonpersonal service	1,362,000
20		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the administration of the federal

7 low-income housing tax credit program.

8 Personal service--regular ... 1,865,000 (re. \$73,000)

9 Holiday/overtime compensation ... 2,000 (re. \$1,000)

10 Supplies and materials ... 61,000 (re. \$58,000)

11 Travel ... 98,000 (re. \$75,000)

12 Contractual services ... 490,000 (re. \$365,000)

13 Equipment ... 130,000 (re. \$130,000)

14 Fringe benefits ... 1,063,000 (re. \$681,000)

15 Indirect costs ... 537,000 (re. \$537,000)

16 By chapter 50, section 1, of the laws of 2012:

17 For services and expenses related to the administration of the federal

18 low-income housing tax credit program.

19 Notwithstanding any other provision of law to the contrary, the OGS

20 Interchange and Transfer Authority, the IT Interchange and Transfer

21 Authority, and the Call Center Interchange and Transfer Authority as

22 defined in the 2012-13 state fiscal year state operations appropri-

23 ation for the budget division program of the division of the budget,

24 are deemed fully incorporated herein and a part of this appropri-

25 ation as if fully stated.

26 Personal service--regular ... 1,865,000 (re. \$285,000)

27 Holiday/overtime compensation ... 2,000 (re. \$1,000)

28 Supplies and materials ... 61,000 (re. \$56,000)

29 Travel ... 98,000 (re. \$97,000)

30 Contractual services ... 490,000 (re. \$246,000)

31 Equipment ... 130,000 (re. \$130,000)

32 Fringe benefits ... 1,063,000 (re. \$485,000)

33 Indirect costs ... 537,000 (re. \$537,000)

34 By chapter 50, section 1, of the laws of 2011:

35 For services and expenses related to the administration of the federal

36 low-income housing tax credit program.

37 Supplies and materials ... 63,000 (re. \$19,000)

38 Travel ... 100,000 (re. \$24,000)

39 Equipment ... 31,000 (re. \$10,000)

40 Indirect costs ... 55,000 (re. \$34,000)

41 By chapter 53, section 1, of the laws of 2010:

42 For services and expenses related to the administration of the federal

43 low-income housing tax credit program.

44 Supplies and materials ... 48,000 (re. \$10,000)

45 Contractual services ... 164,000 (re. \$19,000)

46 OHP-HOUSING PROGRAM

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Federal
 2 Federal MISCELLANEOUS Operating Grants Fund
 3 Housing and Urban Development Section 8 Account - 25315

4 By chapter 50, section 1, of the laws of 2013:
 5 For expenditures related to administering federal section 8 program
 6 grants.
 7 Personal service ... 5,500,000 (re. \$4,167,000)
 8 Nonpersonal service ... 2,018,000 (re. \$2,003,000)
 9 Fringe benefits ... 2,434,000 (re. \$1,930,000)
 10 Indirect costs ... 245,000 (re. \$245,000)

11 By chapter 50, section 1, of the laws of 2012:
 12 For expenditures related to administering federal section 8 program
 13 grants.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, the IT Interchange and Transfer
 16 Authority, and the Call Center Interchange and Transfer Authority as
 17 defined in the 2012-13 state fiscal year state operations appropri-
 18 ation for the budget division program of the division of the budget,
 19 are deemed fully incorporated herein and a part of this appropri-
 20 ation as if fully stated.
 21 Personal service ... 5,500,000 (re. \$2,080,000)
 22 Nonpersonal service ... 2,018,000 (re. \$1,745,000)
 23 Fringe benefits ... 2,434,000 (re. \$1,008,000)
 24 Indirect costs ... 245,000 (re. \$205,000)

25 By chapter 50, section 1, of the laws of 2011:
 26 For expenditures related to administering federal section 8 program
 27 grants.
 28 Nonpersonal service ... 2,018,000 (re. \$1,064,000)
 29 Fringe benefits ... 2,434,000 (re. \$528,000)
 30 Indirect costs ... 245,000 (re. \$128,000)

31 By chapter 53, section 1, of the laws of 2010:
 32 For expenditures related to administering federal section 8 program
 33 grants.
 34 Personal service ... 6,382,000 (re. \$708,000)
 35 Nonpersonal service ... 4,697,000 (re. \$49,000)

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 DHCR Mortgage Servicing Account - 22085

39 By chapter 50, section 1, of the laws of 2013:
 40 For services and expenses related to asset management activities
 41 performed by the division of housing and community renewal for the
 42 New York state housing finance agency and the urban development
 43 corporation.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and Trans-
 46 fer Authority as defined in the 2013-14 state fiscal year state

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated.
 4 Personal service--regular ... 4,081,000 (re. \$2,058,000)
 5 Holiday/overtime compensation ... 10,000 (re. \$9,000)
 6 Supplies and materials ... 23,000 (re. \$23,000)
 7 Travel ... 248,000 (re. \$213,000)
 8 Contractual services ... 193,000 (re. \$193,000)
 9 Equipment ... 124,000 (re. \$124,000)
 10 Fringe benefits ... 2,313,000 (re. \$2,313,000)
 11 Indirect costs ... 118,000 (re. \$118,000)

12 By chapter 50, section 1, of the laws of 2012:

13 For services and expenses related to asset management activities
 14 performed by the division of housing and community renewal for the
 15 New York state housing finance agency and the urban development
 16 corporation.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, the IT Interchange and Transfer
 19 Authority, and the Call Center Interchange and Transfer Authority as
 20 defined in the 2012-13 state fiscal year state operations appropri-
 21 ation for the budget division program of the division of the budget,
 22 are deemed fully incorporated herein and a part of this appropri-
 23 ation as if fully stated.

24 Personal service--regular ... 4,081,000 (re. \$395,000)
 25 Holiday/overtime compensation ... 10,000 (re. \$9,000)
 26 Supplies and materials ... 23,000 (re. \$22,000)
 27 Travel ... 248,000 (re. \$214,000)
 28 Contractual services ... 193,000 (re. \$193,000)
 29 Equipment ... 124,000 (re. \$124,000)
 30 Fringe benefits ... 2,313,000 (re. \$791,000)
 31 Indirect costs ... 118,000 (re. \$28,000)

32 By chapter 50, section 1, of the laws of 2011:

33 For services and expenses related to asset management activities
 34 performed by the division of housing and community renewal for the
 35 New York state housing finance agency and the urban development
 36 corporation.

37 Personal service--regular ... 3,950,000 (re. \$175,000)
 38 Supplies and materials ... 28,000 (re. \$15,000)
 39 Travel ... 258,000 (re. \$59,000)
 40 Fringe benefits ... 1,893,000 (re. \$950,000)
 41 Indirect costs ... 121,000 (re. \$61,000)

42 By chapter 53, section 1, of the laws of 2010:

43 For services and expenses related to asset management activities
 44 performed by the division of housing and community renewal for the
 45 New York state housing finance agency and the urban development
 46 corporation.

47 Fringe benefits ... 1,970,000 (re. \$133,000)
 48 Indirect costs ... 180,000 (re. \$78,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Low Income Housing Monitoring Account - 22130

4 By chapter 50, section 1, of the laws of 2013:
 5 For services and expenses related to the monitoring of housing
 6 projects constructed under low-income housing tax credit programs.
 7 Personal service--regular ... 1,900,000 (re. \$702,000)
 8 Supplies and materials ... 5,000 (re. \$5,000)
 9 Travel ... 40,000 (re. \$3,000)
 10 Contractual services ... 215,000 (re. \$215,000)
 11 Equipment ... 170,000 (re. \$170,000)
 12 Fringe benefits ... 1,134,000 (re. \$1,134,000)
 13 Indirect costs ... 66,000 (re. \$66,000)

14 By chapter 50, section 1, of the laws of 2012:
 15 For services and expenses related to the monitoring of housing
 16 projects constructed under low-income housing tax credit programs.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, the IT Interchange and Transfer
 19 Authority, and the Call Center Interchange and Transfer Authority as
 20 defined in the 2012-13 state fiscal year state operations appropri-
 21 ation for the budget division program of the division of the budget,
 22 are deemed fully incorporated herein and a part of this appropri-
 23 ation as if fully stated.
 24 Personal service--regular ... 1,900,000 (re. \$648,000)
 25 Supplies and materials ... 5,000 (re. \$5,000)
 26 Travel ... 40,000 (re. \$20,000)
 27 Contractual services ... 215,000 (re. \$194,000)
 28 Equipment ... 170,000 (re. \$170,000)
 29 Fringe benefits ... 1,134,000 (re. \$741,000)
 30 Indirect costs ... 66,000 (re. \$40,000)

31 By chapter 50, section 1, of the laws of 2011:
 32 For services and expenses related to the monitoring of housing
 33 projects constructed under low-income housing tax credit programs.
 34 Personal service--regular ... 1,980,000 (re. \$265,000)
 35 Supplies and materials ... 10,000 (re. \$5,000)
 36 Travel ... 50,000 (re. \$1,000)
 37 Contractual services ... 235,000 (re. \$3,000)
 38 Equipment ... 200,000 (re. \$100,000)

39 OHP-LOW INCOME WEATHERIZATION PROGRAM

40 Special Revenue Funds - Federal
 41 Federal MISCELLANEOUS Operating Grants Fund
 42 Department of Energy Weatherization Account - 25499

43 By chapter 50, section 1, of the laws of 2013:
 44 For services and expenses related to administering low income weather-
 45 ization grants.
 46 Personal service ... 2,500,000 (re. \$2,500,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Nonpersonal service ... 378,000 (re. \$378,000)
 2 Fringe benefits ... 1,082,000 (re. \$1,082,000)
 3 Indirect costs ... 112,000 (re. \$112,000)

4 By chapter 50, section 1, of the laws of 2012:
 5 For services and expenses related to administering low income weather-
 6 ization grants.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, the IT Interchange and Transfer
 9 Authority, and the Call Center Interchange and Transfer Authority as
 10 defined in the 2012-13 state fiscal year state operations appropri-
 11 ation for the budget division program of the division of the budget,
 12 are deemed fully incorporated herein and a part of this appropri-
 13 ation as if fully stated.

14 Personal service ... 2,500,000 (re. \$2,112,000)
 15 Nonpersonal service ... 378,000 (re. \$287,000)
 16 Fringe benefits ... 1,082,000 (re. \$938,000)
 17 Indirect costs ... 112,000 (re. \$110,000)

18 OHP-RENT ADMINISTRATION PROGRAM

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Rent Revenue Account - 22158

22 By chapter 50, section 1, of the laws of 2013:
 23 For services and expenses related to the division of housing and
 24 community renewal's administration and enforcement of New York
 25 state's system of rent regulation.

26 Personal service--regular ... 533,000 (re. \$381,000)
 27 Fringe benefits ... 288,000 (re. \$288,000)
 28 Indirect costs ... 17,000 (re. \$17,000)

29 By chapter 50, section 1, of the laws of 2012:
 30 For services and expenses related to the division of housing and
 31 community renewal's administration and enforcement of New York
 32 state's system of rent regulation.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, the IT Interchange and Transfer
 35 Authority, and the Call Center Interchange and Transfer Authority as
 36 defined in the 2012-13 state fiscal year state operations appropri-
 37 ation for the budget division program of the division of the budget,
 38 are deemed fully incorporated herein and a part of this appropri-
 39 ation as if fully stated.

40 Personal service--regular ... 533,000 (re. \$98,000)
 41 Fringe benefits ... 288,000 (re. \$288,000)
 42 Indirect costs ... 17,000 (re. \$17,000)

43 By chapter 50, section 1, of the laws of 2011:
 44 For services and expenses related to the division of housing and
 45 community renewal's administration and enforcement of New York
 46 state's system of rent regulation.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service--regular ... 453,000 (re. \$73,000)
 2 Fringe benefits ... 218,000 (re. \$40,000)
 3 Indirect costs ... 14,000 (re. \$7,000)

4 Special Revenue Funds - Other
 5 Miscellaneous Special Revenue Fund
 6 Rent Revenue Other Account - 22156

7 By chapter 50, section 1, of the laws of 2013:
 8 For services and expenses related to the division of housing and
 9 community renewal's administration and enforcement of New York
 10 state's system of rent regulation.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2013-14 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated.

17 Personal service--regular ... 22,220,000 (re. \$9,205,000)
 18 Temporary service ... 30,000 (re. \$17,000)
 19 Supplies and materials ... 471,000 (re. \$180,000)
 20 Travel ... 76,000 (re. \$68,000)
 21 Contractual services ... 2,548,000 (re. \$1,097,000)
 22 Equipment ... 405,000 (re. \$405,000)
 23 Fringe benefits ... 11,660,000 (re. \$7,291,000)
 24 Indirect costs ... 679,000 (re. \$488,000)

25 By chapter 50, section 1, of the laws of 2012:
 26 For services and expenses related to the division of housing and
 27 community renewal's administration and enforcement of New York
 28 state's system of rent regulation.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, the IT Interchange and Transfer
 31 Authority, and the Call Center Interchange and Transfer Authority as
 32 defined in the 2012-13 state fiscal year state operations appropri-
 33 ation for the budget division program of the division of the budget,
 34 are deemed fully incorporated herein and a part of this appropri-
 35 ation as if fully stated.

36 Personal service--regular ... 22,220,000 (re. \$1,340,000)
 37 Temporary service ... 30,000 (re. \$30,000)
 38 Supplies and materials ... 471,000 (re. \$381,000)
 39 Travel ... 76,000 (re. \$64,000)
 40 Contractual services ... 2,548,000 (re. \$792,000)
 41 Equipment ... 405,000 (re. \$394,000)
 42 Fringe benefits ... 11,660,000 (re. \$1,896,000)
 43 Indirect costs ... 679,000 (re. \$117,000)

44 By chapter 50, section 1, of the laws of 2011:
 45 For services and expenses related to the division of housing and
 46 community renewal's administration and enforcement of New York
 47 state's system of rent regulation.
 48 Supplies and materials ... 471,000 (re. \$89,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Equipment ... 405,000 (re. \$4,000)

2 By chapter 53, section 1, of the laws of 2009:

3 For services and expenses related to the division of housing and

4 community renewal's administration and enforcement of New York

5 state's system of rent regulation.

6 Personal service--regular ... 27,425,000 (re. \$787,000)

7 Travel ... 66,000 (re. \$33,000)

8 Contractual services ... 3,048,000 (re. \$258,000)

9 OPS-ADMINISTRATION PROGRAM

10 Special Revenue Funds - Other

11 Miscellaneous Special Revenue Fund

12 Housing Indirect Cost Recovery Account - 22090

13 By chapter 50, section 1, of the laws of 2013:

14 For services and expenses related to the administration of special

15 revenue funds - other and special revenue funds - federal.

16 Notwithstanding any other provision of law to the contrary, the OGS

17 Interchange and Transfer Authority and the IT Interchange and Trans-

18 fer Authority as defined in the 2013-14 state fiscal year state

19 operations appropriation for the budget division program of the

20 division of the budget, are deemed fully incorporated herein and a

21 part of this appropriation as if fully stated.

22 Personal service--regular ... 2,830,000 (re. \$1,456,000)

23 Holiday/overtime compensation ... 20,000 (re. \$10,000)

24 Supplies and materials ... 50,000 (re. \$50,000)

25 Travel ... 70,000 (re. \$64,000)

26 Contractual services ... 1,818,000 (re. \$1,818,000)

27 Equipment ... 107,000 (re. \$107,000)

28 By chapter 50, section 1, of the laws of 2012:

29 For services and expenses related to the administration of special

30 revenue funds - other and special revenue funds - federal.

31 Notwithstanding any other provision of law to the contrary, the OGS

32 Interchange and Transfer Authority, the IT Interchange and Transfer

33 Authority, and the Call Center Interchange and Transfer Authority as

34 defined in the 2012-13 state fiscal year state operations appropri-

35 ation for the budget division program of the division of the budget,

36 are deemed fully incorporated herein and a part of this appropri-

37 ation as if fully stated.

38 Personal service--regular ... 2,850,000 (re. \$518,000)

39 Supplies and materials ... 50,000 (re. \$46,000)

40 Travel ... 70,000 (re. \$70,000)

41 Contractual services ... 1,818,000 (re. \$1,694,000)

42 Equipment ... 107,000 (re. \$107,000)

43 Fringe benefits ... 1,246,000 (re. \$431,000)

44 Indirect costs ... 80,000 (re. \$30,000)

45 By chapter 50, section 1, of the laws of 2011:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1	For services and expenses related to the administration of special
2	revenue funds - other and special revenue funds - federal.
3	Personal service--regular ... 2,600,000 (re. \$120,000)
4	Supplies and materials ... 50,000 (re. \$2,000)
5	Contractual services ... 1,368,000 (re. \$161,000)
6	Equipment ... 7,000 (re. \$7,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	76,800,000	0
4	-----	-----
5 All Funds	76,800,000	0
6	=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM	61,800,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For deposit to the appropriate account or
13 accounts of the homeowner mortgage revenue
14 bonds general resolution pursuant to chap-
15 ter 261 of the laws of 1988. Notwith-
16 standing section 40 of the state finance
17 law, this appropriation shall remain in
18 effect until a subsequent appropriation is
19 made available 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
21 ated to the state of New York mortgage
22 agency, for deposit in the appropriate
23 account or fund of the homeowner mortgage
24 revenue bonds general resolution. Such
25 appropriation shall only be made avail-
26 able, upon certification by the director
27 of the budget, to the state of New York
28 mortgage agency when and to the extent
29 that the agency certifies to the director
30 of the budget that monies available to the
31 agency are not sufficient to meet the
32 agency's obligations with respect to all
33 bonds issued under the homeowner mortgage
34 revenue bonds general resolution dated
35 September 10, 1987 as amended. Copies of
36 the certification made by the director of
37 the budget shall be filed with the chairs
38 of the senate finance committee and the
39 assembly ways and means committee.

40 Notwithstanding section 40 of the state
41 finance law, this appropriation shall
42 remain in effect until a subsequent appro-
43 priation is made available 22,000,000
44 -----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,010,000	0
4 Special Revenue Funds - Federal	6,000,000	10,995,000
5	-----	-----
6 All Funds	18,010,000	10,995,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	18,010,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2014-15 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular	9,295,000
25 Temporary service	292,000
26 Holiday/overtime compensation	17,000
27	-----
28 Amount available for personal service	9,604,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials	136,000
32 Travel	110,000
33 Contractual services	2,046,000
34 Equipment	114,000
35	-----
36 Amount available for nonpersonal service	2,406,000
37	-----
38 Program account subtotal	12,010,000
39	-----

40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2014-15

1	Federal Equal Employment Opportunity Account - 25447	
2	For services and expenses related to equal	
3	employment opportunity program enforcement	
4	activities.	
5	Personal service	2,048,000
6	Nonpersonal service	140,000
7	Fringe benefits	1,126,000
8	Indirect costs	150,000
9		-----
10	Program account subtotal	3,464,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Miscellaneous Operating Grants Fund	
14	FHAP-Type I Account - 25308	
15	For services and expenses related to fair	
16	housing assistance program enforcement	
17	activities.	
18	Personal service	683,000
19	Nonpersonal service	1,428,000
20	Fringe benefits	375,000
21	Indirect costs	50,000
22		-----
23	Program account subtotal	2,536,000
24		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal MISCELLANEOUS Operating Grants Fund
 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to equal employment opportunity
 7 program enforcement activities.
 8 Personal service ... 2,048,000 (re. \$2,048,000)
 9 Nonpersonal service ... 140,000 (re. \$140,000)
 10 Fringe benefits ... 1,126,000 (re. \$1,126,000)
 11 Indirect costs ... 150,000 (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2012:

13 For services and expenses related to equal employment opportunity
 14 program enforcement activities.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, the IT Interchange and Transfer
 17 Authority, and the Call Center Interchange and Transfer Authority as
 18 defined in the 2012-13 state fiscal year state operations appropri-
 19 ation for the budget division program of the division of the budget,
 20 are deemed fully incorporated herein and a part of this appropri-
 21 ation as if fully stated.
 22 Personal service ... 1,741,000 (re. \$1,741,000)
 23 Nonpersonal service ... 771,000 (re. \$771,000)
 24 Fringe benefits ... 751,000 (re. \$751,000)
 25 Indirect costs ... 201,000 (re. \$201,000)

26 Special Revenue Funds - Federal
 27 Federal MISCELLANEOUS Operating Grants Fund
 28 FHAP-Type I Account - 25308

29 By chapter 50, section 1, of the laws of 2013:

30 For services and expenses related to fair housing assistance program
 31 enforcement activities.
 32 Personal service ... 683,000 (re. \$683,000)
 33 Nonpersonal service ... 1,428,000 (re. \$1,428,000)
 34 Fringe benefits ... 375,000 (re. \$375,000)
 35 Indirect costs ... 50,000 (re. \$50,000)

36 By chapter 50, section 1, of the laws of 2012:

37 For services and expenses related to fair housing assistance program
 38 enforcement activities.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, the IT Interchange and Transfer
 41 Authority, and the Call Center Interchange and Transfer Authority as
 42 defined in the 2012-13 state fiscal year state operations appropri-
 43 ation for the budget division program of the division of the budget,
 44 are deemed fully incorporated herein and a part of this appropri-
 45 ation as if fully stated.
 46 Personal service ... 1,274,000 (re. \$1,267,000)

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Nonpersonal service ... 564,000 (re. \$264,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	1,900,000	0
4	-----	-----
5 All Funds	1,900,000	0
6	=====	=====

7 SCHEDULE

8 INDIGENT LEGAL SERVICES PROGRAM	1,900,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Indigent Legal Services Fund
- 12 Indigent Legal Services Account - 23551

13 PERSONAL SERVICE

14 Personal service--regular	1,063,000
15 Temporary service	2,000
16	-----
17 Amount available for personal service	1,065,000
18	-----

19 NONPERSONAL SERVICE

20 Supplies and materials	50,000
21 Travel	120,000
22 Contractual services	80,000
23 Equipment	20,000
24 Fringe benefits	535,000
25 Indirect costs	30,000
26	-----
27 Amount available for nonpersonal service	835,000
28	-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	418,262,000	0
4 Special Revenue Funds - Other	30,000,000	0
5 Enterprise Funds	4,000,000	0
6 Internal Service Funds	347,465,000	304,300,000
7	-----	-----
8 All Funds	799,727,000	304,300,000
9	=====	=====

10 SCHEDULE

11 OFFICE OF TECHNOLOGY SERVICES PROGRAM	799,727,000
12	-----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2014-15 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25 Any contracts which were previously funded
26 in other agencies, but which are now, due
27 to the consolidation of information tech-
28 nology services, paid for using amounts
29 appropriated for state operations herein
30 shall be deemed assigned from the agency
31 which previously funded such contracts to
32 the office of information technology
33 services.

34 For services and expenses of central admin-
35 istrative activities.

36 PERSONAL SERVICE

37 Personal service--regular	11,919,000
38 Temporary service	220,000
39 Holiday/overtime compensation	542,000
40	-----
41 Amount available for personal service	12,681,000
42	-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	152,000
3	Travel	24,000
4	Contractual services	7,595,000
5	Equipment	2,705,000
6		-----
7	Amount available for nonpersonal service	10,476,000
8		-----
9	Total amount available	23,157,000
10		-----

11 For services and expenses of state data
12 centers.

13 PERSONAL SERVICE

14	Personal service--regular	37,183,000
15	Temporary service	24,000
16	Holiday/overtime compensation	145,000
17		-----
18	Amount available for personal service	37,352,000
19		-----

20 NONPERSONAL SERVICE

21	Supplies and materials	1,621,000
22	Travel	3,000
23	Contractual services	42,471,000
24	Equipment	5,071,000
25		-----
26	Amount available for nonpersonal service	49,166,000
27		-----
28	Total amount available	86,518,000
29		-----

30 For services and expenses of programs
31 providing services to end users.

32 PERSONAL SERVICE

33	Personal service--regular	32,072,000
34	Temporary service	265,000
35	Holiday/overtime compensation	25,000
36		-----
37	Amount available for personal service	32,362,000
38		-----

39 NONPERSONAL SERVICE

40	Supplies and materials	2,128,000
41	Travel	22,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1	Contractual services	34,464,000
2	Equipment	16,158,000
3		-----
4	Amount available for nonpersonal service	52,772,000
5		-----
6	Total amount available	85,134,000
7		-----

8 For services and expenses related to
 9 supporting and maintaining state computer
 10 applications.

11 PERSONAL SERVICE

12	Personal service--regular	177,900,000
13	Temporary service	700,000
14	Holiday/overtime compensation	300,000
15		-----
16	Amount available for personal service	178,900,000
17		-----

18 NONPERSONAL SERVICE

19	Supplies and materials	560,000
20	Travel	10,000
21	Contractual services	9,362,000
22	Equipment	500,000
23		-----
24	Amount available for nonpersonal service	10,432,000
25		-----
26	Total amount available	189,332,000
27		-----

28 For services and expenses related to provid-
 29 ing security and quality control services
 30 for state applications and data.

31 PERSONAL SERVICE

32	Personal service--regular	1,618,000
33	Temporary service	14,000
34	Holiday/overtime compensation	31,000
35		-----
36	Amount available for personal service	1,663,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	65,000
40	Travel	5,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1	Contractual services	4,363,000
2	Equipment	500,000
3		-----
4	Amount available for nonpersonal service	4,933,000
5		-----
6	Total amount available	6,596,000
7		-----

8 For services and expenses related to network
9 services.

PERSONAL SERVICE

11	Personal service--regular	13,405,000
12	Temporary service	100,000
13	Holiday/overtime compensation	50,000
14		-----
15	Amount available for personal service	13,555,000
16		-----

NONPERSONAL SERVICE

18	Supplies and materials	11,000
19	Travel	9,000
20	Contractual services	10,068,000
21	Equipment	3,882,000
22		-----
23	Amount available for nonpersonal service	13,970,000
24		-----
25	Total amount available	27,525,000
26		-----
27	Program account subtotal	418,262,000
28		-----

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Technology Financing Account - 22207

32 For services and expenses related to infor-
33 mation technology including, but not
34 limited to, services and expenses on
35 behalf of state agencies which have trans-
36 ferred funding to this account for such
37 purpose.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2014-15 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully
2 stated.

3 NONPERSONAL SERVICE

4	Contractual services	25,000,000
5	Equipment	5,000,000
6		-----
7	Program account subtotal	30,000,000
8		-----

9 Enterprise Funds
10 Agencies Enterprise Fund
11 New York Alert Account - 50326

12 PERSONAL SERVICE

13	Personal service--regular	600,000
14	Holiday/overtime compensation	30,000
15		-----
16	Amount available for personal service	630,000
17		-----

18 NONPERSONAL SERVICE

19	Contractual services	3,000,000
20	Fringe benefits	350,000
21	Indirect costs	20,000
22		-----
23	Amount available for nonpersonal service	3,370,000
24		-----
25	Program account subtotal	4,000,000
26		-----

27 Internal Service Funds
28 Agencies Internal Service Fund
29 Centralized Technology Services Account - 55069

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2014-15 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2 Personal service--regular 2,024,000

3 -----

4 NONPERSONAL SERVICE

5 Contractual services 122,036,000

6 Fringe benefits 933,000

7 Indirect costs 41,000

8 -----

9 Amount available for nonpersonal service ... 123,010,000

10 -----

11 Program account subtotal 125,034,000

12 -----

13 Internal Service Funds

14 Agencies Internal Service Fund

15 Human Services Telecommunications Account - 55063

16 Notwithstanding any other provision of law

17 to the contrary, the OGS Interchange and

18 Transfer Authority and the IT Interchange

19 and Transfer Authority as defined in the

20 2014-15 state fiscal year state operations

21 appropriation for the budget division

22 program of the division of the budget, are

23 deemed fully incorporated herein and a

24 part of this appropriation as if fully

25 stated.

26 PERSONAL SERVICE

27 Personal service--regular 7,358,000

28 Temporary service 150,000

29 Holiday/overtime compensation 40,000

30 -----

31 Amount available for personal service 7,548,000

32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 41,000

35 Travel 25,000

36 Contractual services 23,465,000

37 Equipment 8,272,000

38 Fringe benefits 3,770,000

39 Indirect costs 180,000

40 -----

41 Amount available for nonpersonal service ... 35,753,000

42 -----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1 Program account subtotal 43,301,000
2 -----

3 Internal Service Funds
4 Agencies Internal Service Fund
5 NYT Account - 55061

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2014-15 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated.

16 PERSONAL SERVICE

17 Personal service--regular 7,273,000
18 Holiday/overtime compensation 35,000
19 -----
20 Amount available for personal service 7,308,000
21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials 90,000
24 Travel 60,000
25 Contractual services 59,581,000
26 Equipment 15,620,000
27 Fringe benefits 3,612,000
28 Indirect costs 165,000
29 -----
30 Amount available for nonpersonal service 79,128,000
31 -----
32 Program account subtotal 86,436,000
33 -----

34 Internal Service Funds
35 Agencies Internal Service Fund
36 State Data Center Account - 55062

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2014-15 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

4	Personal service--regular	21,341,000
5	Temporary service	96,000
6	Holiday/overtime compensation	150,000
7		-----
8	Amount available for personal service	21,587,000
9		-----

10 NONPERSONAL SERVICE

11	Supplies and materials	1,533,000
12	Travel	21,000
13	Contractual services	30,237,000
14	Equipment	25,871,000
15	Fringe benefits	9,458,000
16	Indirect costs	887,000
17		-----
18	Amount available for nonpersonal service	68,007,000
19		-----
20	Program account subtotal	89,594,000
21		-----

22 Internal Service Funds
23 Agencies Internal Service Fund
24 Learning Management System Account - 55070

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2014-15 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated.

35 PERSONAL SERVICE

36	Personal service--regular	1,135,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	117,000
40	Travel	2,000
41	Contractual services	1,227,000
42	Equipment	30,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1	Fringe benefits	561,000
2	Indirect costs	28,000
3		-----
4	Amount available for nonpersonal service	1,965,000
5		-----
6	Program account subtotal	3,100,000
7		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

- 2 Internal Service Funds
- 3 [Miscellaneous] AGENCIES Internal Service Fund
- 4 Centralized Technology Services Account - 55069

5 By chapter 50, section 1, of the laws of 2013:

6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2013-14 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated.

12 Contractual services ... 122,036,000 (re. \$89,500,000)

13 [OFFICE FOR TECHNOLOGY PROGRAM

- 14 Internal Service Funds
- 15 Miscellaneous Internal Service Fund
- 16 Centralized Technology Services Account]

17 By chapter 50, section 1, of the laws of 2012:

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, the IT Interchange and Transfer
 20 Authority, and the Call Center Interchange and Transfer Authority as
 21 defined in the 2012-13 state fiscal year state operations appropri-
 22 ation for the budget division program of the division of the budget,
 23 are deemed fully incorporated herein and a part of this appropri-
 24 ation as if fully stated.

25 Contractual services ... 122,036,000 (re. \$97,700,000)

26 By chapter 50, section 1, of the laws of 2011:

27 Contractual services ... 122,036,000 (re. \$117,100,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,794,000	0
4 Special Revenue Funds - Other	100,000	0
5	-----	-----
6 All Funds	6,894,000	0
7	=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM	6,894,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any law to the contrary, the
 14 money hereby appropriated may be increased
 15 or decreased by transfer with any other
 16 appropriation within any other agency.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2014-15 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 PERSONAL SERVICE

28 Personal service--regular	5,964,000
29 Temporary service	300,000
30 Holiday/overtime compensation	3,000
31	-----
32 Amount available for personal service	6,267,000
33	-----

34 NONPERSONAL SERVICE

35 Supplies and materials	20,000
36 Travel	25,000
37 Contractual services	448,000
38 Equipment	34,000
39	-----
40 Amount available for nonpersonal service	527,000
41	-----

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2014-15

1	Program account subtotal	6,794,000
2		-----

3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Inspector General Seized Assets Account - 22095	

6 Notwithstanding any law to the contrary, the
7 money hereby appropriated may be increased
8 or decreased by transfer with any other
9 appropriation within any other agency.

NONPERSONAL SERVICE

11	Contractual services	100,000
12		-----
13	Program account subtotal	100,000
14		-----

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	1,841,000	0
4	-----	-----
5 All Funds	1,841,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT	1,841,000
9	-----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2014-15 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 PERSONAL SERVICE

28 Personal service--regular	719,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials	20,000
32 Travel	45,000
33 Contractual services	600,000
34 Equipment	25,000
35 Fringe benefits	382,000
36 Indirect costs	50,000
37	-----
38 Amount available for nonpersonal service	1,122,000
39	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,484,000	0
4	-----	-----
5 All Funds	5,484,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM	5,484,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2014-15 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 PERSONAL SERVICE

23 Personal service--regular	4,157,000
24 Temporary service	36,000
25	-----
26 Amount available for personal service	4,193,000
27	-----

28 NONPERSONAL SERVICE

29 Supplies and materials	43,000
30 Travel	100,000
31 Contractual services	1,122,000
32 Equipment	26,000
33	-----
34 Amount available for nonpersonal service	1,291,000
35	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,000	0
4	-----	-----
5 All Funds	30,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM	30,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2014-15 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 NONPERSONAL SERVICE

23 Travel	30,000
24	-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,000	0
4	-----	-----
5 All Funds	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM	38,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2014-15 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 PERSONAL SERVICE

23 Personal service--regular	13,000
24	-----

25 NONPERSONAL SERVICE

26 Travel	10,000
27 Contractual services	15,000
28	-----
29 Amount available for nonpersonal service	25,000
30	-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	36,685,000	0
4 Special Revenue Funds - Federal	1,921,000	2,669,000
5 Special Revenue Funds - Other	9,860,000	0
6 Enterprise Funds	527,000	0
7	-----	-----
8 All Funds	48,993,000	2,669,000
9	=====	=====

10 SCHEDULE

11 JUSTICE CENTER PROGRAM	48,993,000
12	-----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the justice
19 center for the protection of people with
20 special needs, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the office of mental
24 health, office for people with develop-
25 mental disabilities, office of alcoholism
26 and substance abuse services, department
27 of health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2014-15 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1	PERSONAL SERVICE	
2	Personal service--regular	21,228,000
3	Holiday/overtime compensation	250,000
4		-----
5	Amount available for personal service	21,478,000
6		-----

7	NONPERSONAL SERVICE	
8	Supplies and materials	336,000
9	Travel	1,904,000
10	Contractual services	12,310,000
11	Equipment	657,000
12		-----
13	Amount available for nonpersonal service ...	15,207,000
14		-----
15	Program account subtotal	36,685,000
16		-----

17 Special Revenue Funds - Federal
 18 Federal Education Fund
 19 1031-OT-Education Account - 25203

20 Notwithstanding any other provision of law,
 21 the money hereby appropriated may be
 22 increased or decreased by interchange,
 23 with any appropriation of the justice
 24 center for the protection of people with
 25 special needs, and may be increased or
 26 decreased by transfer or suballocation
 27 between these appropriated amounts and
 28 appropriations of the office of mental
 29 health, office for people with develop-
 30 mental disabilities, office of alcoholism
 31 and substance abuse services, department
 32 of health, and the office of children and
 33 family services with the approval of the
 34 director of the budget who shall file such
 35 approval with the department of audit and
 36 control and copies thereof with the chair-
 37 man of the senate finance committee and
 38 the chairman of the assembly ways and
 39 means committee.
 40 For services and expenses related to TRAIID
 41 including for contract for the delivery of
 42 direct services to persons utilizing
 43 regional technology centers or other enti-
 44 ties funded through the TRAIID project.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1	Personal service	335,000
2	Nonpersonal service	897,000
3	Fringe benefits	181,000
4	Indirect costs	8,000
5		-----
6	Program account subtotal	1,421,000
7		-----

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Health and Human Services Account - 25100

11 Notwithstanding any other provision of law,
12 the money hereby appropriated may be
13 increased or decreased by interchange,
14 with any appropriation of the justice
15 center for the protection of people with
16 special needs, and may be increased or
17 decreased by transfer or suballocation
18 between these appropriated amounts and
19 appropriations of the office of mental
20 health, office for people with develop-
21 mental disabilities, office of alcoholism
22 and substance abuse services, department
23 of health, and the office of children and
24 family services with the approval of the
25 director of the budget who shall file such
26 approval with the department of audit and
27 control and copies thereof with the chair-
28 man of the senate finance committee and
29 the chairman of the assembly ways and
30 means committee.

31 For services and expenses associated with
32 federal grant awards yet to be allocated.

33 Notwithstanding any inconsistent provision
34 of law, the director of the budget is
35 hereby authorized to transfer appropri-
36 ation authority contained herein to any
37 other federal fund or program within the
38 justice center for the protection of
39 people with special needs.

40	Personal service	100,000
41	Nonpersonal service	342,000
42	Fringe benefits	54,000
43	Indirect costs	4,000
44		-----
45	Program account subtotal	500,000
46		-----

47 Special Revenue Funds - Other

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1 Combined Expendable Trust Fund
2 Justice Center Grants and Bequests

3 For services and expenses associated with
4 gifts, grants and bequests to the justice
5 center for the protection of people with
6 special needs.

7 PERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Personal service--regular (90,000), Holiday/overtime compensation (10,000), and Amount available for personal service (100,000).

13 NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (45,000), Contractual services (250,000), Equipment (45,000), Fringe benefits (57,000), Indirect costs (3,000), Amount available for nonpersonal service (400,000), and Program account subtotal (500,000).

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Conference Fee Account - 21997

27 Notwithstanding any other provision of law,
28 the money hereby appropriated may be
29 increased or decreased by interchange,
30 with any appropriation of the justice
31 center for the protection of people with
32 special needs, and may be increased or
33 decreased by transfer or suballocation
34 between these appropriated amounts and
35 appropriations of the office of mental
36 health, office for people with develop-
37 mental disabilities, office of alcoholism
38 and substance abuse services, department
39 of health, and the office of children and
40 family services with the approval of the
41 director of the budget who shall file such
42 approval with the department of audit and
43 control and copies thereof with the chair-
44 man of the senate finance committee and

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1 the chairman of the assembly ways and
2 means committee.

3 NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (15,000), Travel (20,000), Contractual services (36,000), and Program account subtotal (71,000).

- 10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Federal Salary Sharing Account - 22056

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the justice
17 center for the protection of people with
18 special needs, and may be increased or
19 decreased by transfer or suballocation
20 between these appropriated amounts and
21 appropriations of the office of mental
22 health, office for people with develop-
23 mental disabilities, office of alcoholism
24 and substance abuse services, department
25 of health, and the office of children and
26 family services with the approval of the
27 director of the budget who shall file such
28 approval with the department of audit and
29 control and copies thereof with the chair-
30 man of the senate finance committee and
31 the chairman of the assembly ways and
32 means committee.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2014-15 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.

43 PERSONAL SERVICE

44 Personal service--regular 5,468,000

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1	Holiday/overtime compensation	35,000
2		-----
3	Amount available for personal service	5,503,000
4		-----

5 NONPERSONAL SERVICE

6	Supplies and materials	5,000
7	Travel	235,000
8	Contractual services	315,000
9	Equipment	35,000
10	Fringe benefits	3,025,000
11	Indirect costs	171,000
12		-----
13	Amount available for nonpersonal service	3,786,000
14		-----
15	Program account subtotal	9,289,000
16		-----

17 Enterprise Funds
 18 Agencies Enterprise Fund
 19 Publications Account - 50301

20 Notwithstanding any other provision of law,
 21 the money hereby appropriated may be
 22 increased or decreased by interchange,
 23 with any appropriation of the justice
 24 center for the protection of people with
 25 special needs, and may be increased or
 26 decreased by transfer or suballocation
 27 between these appropriated amounts and
 28 appropriations of the office of mental
 29 health, office for people with develop-
 30 mental disabilities, office of alcoholism
 31 and substance abuse services, department
 32 of health, and the office of children and
 33 family services with the approval of the
 34 director of the budget who shall file such
 35 approval with the department of audit and
 36 control and copies thereof with the chair-
 37 man of the senate finance committee and
 38 the chairman of the assembly ways and
 39 means committee.
 40 For services and expenses associated with
 41 protection of vulnerable persons, includ-
 42 ing, but not limited to, the provision of
 43 investigative services, training, and the
 44 development, production and distribution
 45 of training materials, reports, promo-
 46 tional materials and other items.
 47 Notwithstanding any other inconsistent

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1 provision of law, the justice center for
2 the protection of people with special
3 needs may establish and charge fees for
4 the provision of such services.

5 NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (150,000), Travel (50,000), Equipment (150,000), Contractual services (150,000), and Program account subtotal (500,000).

13 Enterprise Funds
14 Agencies Enterprise Fund
15 TRAUD Services Account - 50313

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the justice
20 center for the protection of people with
21 special needs, and may be increased or
22 decreased by transfer or suballocation
23 between these appropriated amounts and
24 appropriations of the office of mental
25 health, office for people with develop-
26 mental disabilities, office of alcoholism
27 and substance abuse services, department
28 of health, and the office of children and
29 family services with the approval of the
30 director of the budget who shall file such
31 approval with the department of audit and
32 control and copies thereof with the chair-
33 man of the senate finance committee and
34 the chairman of the assembly ways and
35 means committee.

36 For services and expenses related to TRAUD
37 project activities including the provision
38 of educational, outreach, training and
39 support services.

40 NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (5,000), Travel (11,000), Contractual services (11,000).

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1 Program account subtotal 27,000
2 -----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 JUSTICE CENTER PROGRAM

2 Special Revenue Funds - Federal
3 Federal [Department of] Education Fund
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2013:

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, with any appro-
8 priation of the justice center for the protection of people with
9 special needs, and may be increased or decreased by transfer or
10 suballocation between these appropriated amounts and appropriations
11 of the commission on quality of care and advocacy for persons with
12 disabilities, office of mental health, office for people with devel-
13 opmental disabilities, office of alcoholism and substance abuse
14 services, department of health, and the office of children and fami-
15 ly services with the approval of the director of the budget who
16 shall file such approval with the department of audit and control
17 and copies thereof with the chairman of the senate finance committee
18 and the chairman of the assembly ways and means committee.

19 For services and expenses related to TRAIID including for contract for
20 the delivery of direct services to persons utilizing regional tech-
21 nology centers or other entities funded through the TRAIID project.

Table with 2 columns: Service Category and Amount (re. \$). Rows include Personal service (142,000), Nonpersonal service (392,000), Fringe benefits (71,000), and Indirect costs (4,000).

26 Special Revenue Funds - Federal
27 Federal [Department of] Education Fund
28 1031-OT-Education Account - 25211

29 The appropriation made by chapter 50, section 1, of the laws of 2013, to
30 the commission on quality of care and advocacy for persons with
31 disabilities, protection and advocacy program, is hereby transferred
32 and reappropriated to the justice center for the protection of
33 people with special needs, justice center program:

34 Notwithstanding any other provision of law, the money hereby appropri-
35 ated may be increased or decreased by interchange, with any appro-
36 priation of the commission on quality of care and advocacy for
37 persons with disabilities, and may be increased or decreased by
38 transfer or suballocation between these appropriated amounts and
39 appropriations of the office of mental health, office for people
40 with developmental disabilities, office of alcoholism and substance
41 abuse services, and the justice center for the protection of people
42 with special needs with the approval of the director of the budget
43 who shall file such approval with the department of audit and
44 control and copies thereof with the chairman of the senate finance
45 committee and the chairman of the assembly ways and means committee.

46 For services and expenses related to TRAIID including for contract for
47 the delivery of direct services to persons utilizing regional tech-

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 nology centers or other entities funded through the TRAIID project
 2 pursuant to chapter 58 of the laws of 2005.
 3 Personal service ... 193,000 (re. \$193,000)
 4 Nonpersonal service ... 505,000 (re. \$505,000)
 5 Fringe benefits ... 110,000 (re. \$110,000)
 6 Indirect costs ... 4,000 (re. \$4,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2012, to
 8 the commission on quality of care and advocacy for persons with
 9 disabilities, protection and advocacy program, is hereby transferred
 10 and reappropriated to the justice center for the protection of
 11 people with special needs, justice center program:

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, the IT Interchange and Transfer
 14 Authority, and the Call Center Interchange and Transfer Authority as
 15 defined in the 2012-13 state fiscal year state operations appropri-
 16 ation for the budget division program of the division of the budget,
 17 are deemed fully incorporated herein and a part of this appropri-
 18 ation as if fully stated.

19 For services and expenses related to TRAIID including for contract for
 20 the delivery of direct services to persons utilizing regional tech-
 21 nology centers or other entities funded through the TRAIID project
 22 pursuant to chapter 58 of the laws of 2005.

23 Personal service ... 189,000 (re. \$189,000)
 24 Nonpersonal service ... 523,000 (re. \$523,000)
 25 Fringe benefits ... 95,000 (re. \$95,000)
 26 Indirect costs ... 5,000 (re. \$5,000)

27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 Federal Health and Human Services Account - 25100

30 By chapter 50, section 1, of the laws of 2013:
 31 Notwithstanding any other provision of law, the money hereby appropri-
 32 ated may be increased or decreased by interchange, with any appro-
 33 priation of the justice center for the protection of people with
 34 special needs, and may be increased or decreased by transfer or
 35 suballocation between these appropriated amounts and appropriations
 36 of the commission on quality of care and advocacy for persons with
 37 disabilities, office of mental health, office for people with devel-
 38 opmental disabilities, office of alcoholism and substance abuse
 39 services, department of health, and the office of children and fami-
 40 ly services with the approval of the director of the budget who
 41 shall file such approval with the department of audit and control
 42 and copies thereof with the chairman of the senate finance committee
 43 and the chairman of the assembly ways and means committee.

44 For services and expenses associated with federal grant awards yet to
 45 be allocated.

46 Notwithstanding any inconsistent provision of law, the director of the
 47 budget is hereby authorized to transfer appropriation authority

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 contained herein to any other federal fund or program within the
 2 justice center for the protection of people with special needs.
 3 Notwithstanding any inconsistent provision of law, these funds shall
 4 be made available for planning, developing and/or implementing the
 5 justice center for the protection of people with special needs
 6 beginning April 1, 2013.
 7 Personal service ... 53,000 (re. \$53,000)
 8 Nonpersonal service ... 145,000 (re. \$145,000)
 9 Fringe benefits ... 26,000 (re. \$26,000)
 10 Indirect costs ... 1,000 (re. \$1,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2013, to
 12 the commission on quality of care and advocacy for persons with
 13 disabilities, program oversight program, is hereby transferred and
 14 reappropriated to the justice center for the protection of people
 15 with special needs, justice center program:
 16 For services and expenses associated with federal grant awards yet to
 17 be allocated.
 18 Notwithstanding any inconsistent provision of law, the director of the
 19 budget is hereby authorized to transfer appropriation authority
 20 contained herein to any other federal fund or program within the
 21 commission on quality of care and advocacy for persons with disabil-
 22 ities and the justice center for the protection of people with
 23 special needs ... 300,000 (re. \$300,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	285,000	200,000
4	Special Revenue Funds - Federal	535,086,000	654,824,000
5	Special Revenue Funds - Other	72,321,000	16,073,000
6	Enterprise Funds	90,000,000	0
7	Internal Service Funds	5,254,000	9,269,000
8		-----	-----
9	All Funds	702,946,000	680,366,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 478,929,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the New York state data
 18 center is established in the department of
 19 labor to be operated in cooperation with
 20 the United States bureau of the census in
 21 order to compile, analyze and disseminate
 22 socio-economic information and data.
 23 For services and expenses of the state data
 24 center pursuant to section 21 of the labor
 25 law.

26 PERSONAL SERVICE

27 Personal service--regular 85,000
 28 -----

29 For contracted services for the state data
 30 center program. Contractor will act as the
 31 department of labor's agent for the feder-
 32 al-state cooperative program for popu-
 33 lation estimates (FSCPE).

34 NONPERSONAL SERVICE

35 Contractual services 200,000
 36 -----
 37 Program account subtotal 285,000
 38 -----

39 Special Revenue Funds - Federal
 40 Unemployment Insurance Administration Fund

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 Unemployment Insurance Administration Account - 25901

2 For services and expenses of administering
3 unemployment insurance programs, job
4 service programs, workforce investment act
5 programs, employability development
6 programs, other miscellaneous programs,
7 and a reserve for unanticipated funding,
8 pursuant to federal grants and contracts.
9 A portion of this appropriation may be
10 used to provide information and advice
11 regarding unemployment insurance benefit
12 appeals and hearing assistance. A portion
13 of this appropriation may be transferred
14 to aid to localities.

15 Notwithstanding section 135 of the civil
16 service law, the commissioner of the
17 department of labor, subject to approval
18 of the director of the budget, is hereby
19 authorized to grant additional compen-
20 sation to employees of the department of
21 labor whose positions are funded in whole
22 or in part by the disabled veterans'
23 outreach program specialists and/or local
24 veterans' employment representative grant
25 or grants based on merit as determined
26 pursuant to the performance incentive
27 program provided for in the grant consist-
28 ent with the terms of the grant and appli-
29 cable provisions of federal law. The
30 payment of such extra compensation shall
31 be in addition to and shall not be part of
32 an employee's basic annual salary and
33 shall not affect or impair any performance
34 advancement payments, performance awards,
35 longevity payments or other rights or
36 benefits to which an employee may be enti-
37 tled. Furthermore, any additional compen-
38 sation payable pursuant to this subdivi-
39 sion shall not be included as compensation
40 for retirement purposes. The amount appro-
41 priated herein shall also include any Reed
42 act funds that may be made available to
43 this state under section 903 of the social
44 security act as amended and in accordance
45 with federal regulations, to be used under
46 the direction of the New York state
47 department of labor subject to approval of
48 the director of the budget to pay the
49 administrative expenses of the employment
50 security program, including the adminis-
51 tration of the unemployment insurance law

DEPARTMENT OF LABOR

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1 and the administration of state public
2 employment offices.

3	Personal service	210,308,000
4	Nonpersonal service	79,928,000
5	Fringe benefits	111,989,000
6	Indirect costs	222,000
7		-----
8	Program account subtotal	402,447,000
9		-----

10 Special Revenue Funds - Federal
11 Unemployment Insurance Administration Fund
12 Unemployment Insurance Control Fund Account - 25903

13 For services and expenses of administering
14 the unemployment insurance control fund
15 program. The amount appropriated herein
16 shall include up to \$16,000,000 credited
17 to the unemployment insurance control
18 fund, created pursuant to chapter 5 of the
19 laws of 2000, as costs are incurred for
20 allowable services pursuant to chapter 5
21 of the laws of 2000.

22	Personal service	3,949,000
23	Nonpersonal service	499,000
24	Fringe benefits	2,103,000
25	Indirect costs	66,000
26		-----
27	Program account subtotal	6,617,000
28		-----

29 Special Revenue Funds - Federal
30 Unemployment Insurance Administration Fund
31 Unemployment Insurance Reemployment Services Account -
32 25902

33 For services and expenses of administering
34 the reemployment services program. A
35 portion of this appropriation may be
36 transferred to aid to localities. The
37 amount appropriated herein shall include
38 any moneys credited to the reemployment
39 service fund, created pursuant to chapter
40 589 of the laws of 1998, as costs are
41 incurred for allowable services pursuant
42 to chapter 589 of the laws of 1998.
43 Notwithstanding section 581-b of the labor
44 law, or any other provision of law to the
45 contrary, when annual contributions paid
46 into the reemployment services fund by all

DEPARTMENT OF LABOR

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1 eligible employers exceed \$35,000,000, any
2 further contributions for the remainder of
3 such year may be used for services and
4 expenses of the unemployment insurance
5 systems modernization project.

6	Personal service	25,102,000
7	Nonpersonal service	24,788,000
8	Fringe benefits	13,367,000
9	Indirect costs	419,000
10		-----
11	Program account subtotal	63,676,000
12		-----

13 Special Revenue Funds - Federal
14 Unemployment Insurance Administration Fund
15 Unemployment Insurance Renovation Fund Account - 25904

16 For services and expenses of the unemploy-
17 ment insurance renovation fund. The amount
18 appropriated herein shall include any
19 funds credited to the unemployment insur-
20 ance renovation sub fund as costs are
21 incurred.

22	Nonpersonal service	650,000
23		-----
24	Program account subtotal	650,000
25		-----

26 Internal Service Funds
27 Agencies Internal Service Account
28 Labor Contact Center Account - 55071

29 For payments related to the planning, devel-
30 opment and establishment of a new state-
31 wide contact center within the department
32 of tax and finance, the office of children
33 and family services and the department of
34 labor on behalf of customer state agen-
35 cies.

36 Notwithstanding any other provision of law
37 to the contrary, for the purpose of plan-
38 ning, developing and/or implementing the
39 consolidation of administration, business
40 services, procurement, information tech-
41 nology and/or other functions shared among
42 agencies to improve the efficiency and
43 effectiveness of government operations,
44 the amounts appropriated herein may be (i)
45 interchanged without limit, (ii) trans-
46 ferred between any other state operations

DEPARTMENT OF LABOR

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1 appropriations within this agency or to
 2 any other state operations appropriations
 3 of any state department, agency or public
 4 authority, and/or (iii) suballocated to
 5 any state department, agency or public
 6 authority with the approval of the direc-
 7 tor of the budget who shall file such
 8 approval with the department of audit and
 9 control and copies thereof with the chair-
 10 man of the senate finance committee and
 11 the chairman of the assembly ways and
 12 means committee.

PERSONAL SERVICE

13
 14 Personal service--regular 2,180,000
 15 -----

NONPERSONAL SERVICE

16
 17 Supplies and materials 297,000
 18 Travel 30,000
 19 Contractual services 811,000
 20 Equipment 639,000
 21 Fringe benefits 1,236,000
 22 Indirect costs 61,000
 23 -----
 24 Amount available for nonpersonal service..... 3,074,000
 25 -----
 26 Program account subtotal 5,254,000
 27 -----

28 EMPLOYMENT AND TRAINING PROGRAM 66,222,000
 29 -----

30 Special Revenue Funds - Federal
 31 Federal Emergency Employment Act Fund
 32 Federal Workforce Investment Act Account - 26001

33 For the administration and operation of
 34 employment and training programs as funded
 35 by grants under the workforce investment
 36 act, public law 105-220, including grants
 37 to other governmental units, community-
 38 based organizations, non-profit and for
 39 profit organizations, suballocations to
 40 state departments and agencies and a
 41 portion may be transferred to aid to
 42 localities, according to the following:
 43 For services and expenses of statewide
 44 activities, including but not limited to
 45 state administration and technical assist-

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 ance to local workforce investment areas,
 2 pursuant to an expenditure plan approved
 3 by the director of the budget. Of the
 4 moneys appropriated herein for statewide
 5 activities, the state workforce investment
 6 board shall assist the governor in devel-
 7 oping programs and identifying activities
 8 to be funded through the statewide reserve
 9 pursuant to section 134 of the federal
 10 workforce investment act, PL 105-220, and
 11 the commissioner of labor shall period-
 12 ically report to the state workforce
 13 investment board on such programs and
 14 activities which shall be developed giving
 15 consideration to the strategic training
 16 alliance program and other existing
 17 programs.

18 Statewide employment and training activities
 19 may include one-to-one business advisement
 20 and training for qualified enrollees of
 21 the self-employment assistance program
 22 which may be operated by the state's small
 23 business development centers or the entre-
 24 preneurial assistance program.

25	Personal service	4,984,000
26	Nonpersonal service	13,486,000
27	Fringe benefits	2,654,000
28	Indirect costs	207,000
29		-----
30	Total amount available	21,331,000
31		-----

32 For services and expenses of adult, youth
 33 and dislocated worker employment and
 34 training local workforce investment area
 35 programs and statewide rapid response
 36 activities.

37	Personal service	7,425,000
38	Nonpersonal service	8,986,000
39	Fringe benefits	3,954,000
40		-----
41	Total amount available	20,365,000
42		-----

43 For services and expenses of miscellaneous
 44 workforce investment act, public law 105-
 45 220 national reserve grants and other
 46 federal employment and training grants and
 47 federally administered programs.

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1	Personal service	3,000,000
2	Nonpersonal service	15,352,000
3	Fringe benefits	1,598,000
4	Indirect costs	50,000
5		-----
6	Total amount available	20,000,000
7		-----
8	Program account subtotal	61,696,000
9		-----
10	Special Revenue Funds - Other	
11	Unemployment Insurance Interest and Penalty Fund	
12	Unemployment Insurance Interest and Penalty Account -	
13	23601	
14	For services and expenses of the department	
15	of labor employment and training programs.	
16		
	PERSONAL SERVICE	
17	Personal service--regular	2,630,000
18		-----
19		
	NONPERSONAL SERVICE	
20	Supplies and materials	80,000
21	Travel	24,000
22	Contractual services	206,000
23	Equipment	19,000
24	Fringe benefits	1,492,000
25	Indirect costs	75,000
26		-----
27	Amount available for nonpersonal service.....	1,896,000
28		-----
29	Program account subtotal	4,526,000
30		-----
31	LABOR STANDARDS PROGRAM	27,106,000
32		-----
33	Special Revenue Funds - Other	
34	Child Performer Protection Fund	
35	DOL-Child Performer Protection Account - 20401	
36	For services and expenses related to labor	
37	standards program enforcement activities.	
38		
	PERSONAL SERVICE	
39	Personal service--regular	409,000
40		-----

DEPARTMENT OF LABOR
STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1		
2	Supplies and materials	13,000
3	Travel	3,000
4	Contractual services	8,000
5	Equipment	2,000
6	Fringe benefits	232,000
7	Indirect costs	12,000
8		-----
9	Amount available for nonpersonal service.....	270,000
10		-----
11	Program account subtotal	679,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Public Work Enforcement Account - 21998

16 For services and expenses to implement chap-
 17 ter 511 of the laws of 1995 as amended by
 18 chapter 513 of the laws of 1997, chapter
 19 655 of the laws of 1999, chapter 376 of
 20 the laws of 2003 and chapter 407 of the
 21 laws of 2005.

PERSONAL SERVICE

22		
23	Personal service--regular	2,335,000
24		-----

NONPERSONAL SERVICE

25		
26	Supplies and materials	70,000
27	Travel	40,000
28	Contractual services	163,000
29	Equipment	15,000
30	Fringe benefits	1,325,000
31	Indirect costs	66,000
32		-----
33	Amount available for nonpersonal service.....	1,679,000
34		-----
35	Program account subtotal	4,014,000
36		-----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 DOL-Fee and Penalty Account - 21923

40 For services and expenses related to labor
 41 standards program enforcement activities.

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2 Personal service--regular 6,604,000
3 -----

4 NONPERSONAL SERVICE

5 Supplies and materials 65,000
6 Travel 10,000
7 Contractual services 912,000
8 Equipment 10,000
9 Fringe benefits 3,746,000
10 Indirect costs 185,000
11 -----

12 Amount available for nonpersonal service..... 4,928,000
13 -----

14 Program account subtotal 11,532,000
15 -----

16 Special Revenue Funds - Other
17 Training and Education Program on Occupational Safety
18 and Health Fund
19 OSHA-Training and Education Account - 21251

20 For services and expenses related to labor
21 standards program enforcement activities.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2014-15 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32 PERSONAL SERVICE

33 Personal service--regular 6,243,000
34 Temporary service 40,000
35 Holiday/overtime compensation 2,000
36 -----

37 Amount available for personal service 6,285,000
38 -----

39 NONPERSONAL SERVICE

40 Supplies and materials 115,000
41 Travel 75,000
42 Contractual services 619,000
43 Equipment 45,000

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STATE OPERATIONS 2014-15

1	Fringe benefits	3,565,000
2	Indirect costs	177,000
3		-----
4	Amount available for nonpersonal service.....	4,596,000
5		-----
6	Program account subtotal	10,881,000
7		-----
8	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	40,689,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	DOL-Fee and Penalty Account - 21923	
13	For services and expenses related to occupa-	
14	tional safety and health program enforce-	
15	ment activities.	
16		
	PERSONAL SERVICE	
17	Personal service--regular	2,771,000
18	Temporary service	24,000
19	Holiday/overtime compensation	24,000
20		-----
21	Amount available for personal service	2,819,000
22		-----
23		
	NONPERSONAL SERVICE	
24	Supplies and materials	56,000
25	Travel	250,000
26	Contractual services	287,000
27	Equipment	63,000
28	Fringe benefits	1,599,000
29	Indirect costs	80,000
30		-----
31	Amount available for nonpersonal service.....	2,335,000
32		-----
33	Program account subtotal	5,154,000
34		-----
35	Special Revenue Funds - Other	
36	Training and Education Program on Occupational Safety	
37	and Health Fund	
38	Occupational Safety and Health Inspection Account -	
39	21252	
40	For services and expenses related to occupa-	
41	tional safety and health program enforce-	
42	ment activities.	

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2014-15 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

PERSONAL SERVICE

12	Personal service--regular	11,792,000
13	Holiday/overtime compensation	6,000
14		-----
15	Amount available for personal service	11,798,000
16		-----

NONPERSONAL SERVICE

18	Supplies and materials	350,000
19	Travel	460,000
20	Contractual services	2,694,000
21	Equipment	504,000
22	Fringe benefits	6,692,000
23	Indirect costs	332,000
24		-----
25	Amount available for nonpersonal service.....	11,032,000
26		-----
27	Program account subtotal	22,830,000
28		-----

29 Special Revenue Funds - Other
 30 Training and Education Program on Occupational Safety
 31 and Health Fund
 32 OSHA-Training and Education Account - 21251

33 For services and expenses related to occupa-
 34 tional safety and health program enforce-
 35 ment activities, services and expenses
 36 associated with reporting requirements
 37 included in the workers' compensation
 38 reform law of 2007 as well as activities
 39 previously funded from the department of
 40 labor general fund administration appro-
 41 priation.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2014-15 state fiscal year state operations

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6 PERSONAL SERVICE

7	Personal service--regular	3,557,000
8	Temporary service	34,000
9	Holiday/overtime compensation	1,000
10		-----
11	Amount available for personal service	3,592,000
12		-----

13 NONPERSONAL SERVICE

14	Supplies and materials	111,000
15	Travel	96,000
16	Contractual services	6,712,000
17	Equipment	55,000
18	Fringe benefits	2,038,000
19	Indirect costs	101,000
20		-----
21	Amount available for nonpersonal service.....	9,113,000
22		-----
23	Program account subtotal	12,705,000
24		-----

25	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	90,000,000
26		-----

27 Enterprise Funds
28 Unemployment Insurance Benefit Fund
29 Interest Assessment Account - 50651

30 For payment of interest costs due on
31 advances from the federal unemployment
32 account under title XII of the social
33 security act (42 U.S. code sections 1321-
34 1324). Funds appropriated herein shall not
35 be used in whole or in part for any
36 purpose or in any manner which would
37 permit substitution for, or reduction in,
38 federal funds for unemployment insurance
39 administration or would cause the United
40 States government to withhold any part of
41 an administrative grant which would other-
42 wise be made.

DEPARTMENT OF LABOR

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NONPERSONAL SERVICE

1		
2	Contractual services	90,000,000
3		-----

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2013:
5 For contracted services for the state data center program. Contractor
6 will act as the department of labor's agent for the federal-state
7 cooperative program for population estimates (FSCPE).
8 Contractual services ... 200,000 (re. \$200,000)

9 Special Revenue Funds - Federal
10 Unemployment Insurance Administration Fund
11 Unemployment Insurance Administration Account

12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses of administering unemployment insurance
14 programs, job service programs, workforce investment act programs,
15 employability development programs, other miscellaneous programs,
16 and a reserve for unanticipated funding, pursuant to federal grants
17 and contracts. A portion of this appropriation may be used to
18 provide information and advice regarding unemployment insurance
19 benefit appeals and hearing assistance. A portion of this appropri-
20 ation may be transferred to aid to localities.

21 Notwithstanding section 135 of the civil service law, the commissioner
22 of the department of labor, subject to approval of the director of
23 the budget, is hereby authorized to grant additional compensation to
24 employees of the department of labor whose positions are funded in
25 whole or in part by the disabled veterans' outreach program special-
26 ists and/or local veterans' employment representative grant or
27 grants based on merit as determined pursuant to the performance
28 incentive program provided for in the grant consistent with the
29 terms of the grant and applicable provisions of federal law. The
30 payment of such extra compensation shall be in addition to and shall
31 not be part of an employee's basic annual salary and shall not
32 affect or impair any performance advancement payments, performance
33 awards, longevity payments or other rights or benefits to which an
34 employee may be entitled. Furthermore, any additional compensation
35 payable pursuant to this subdivision shall not be included as
36 compensation for retirement purposes. The amount appropriated herein
37 shall also include any Reed act funds that may be made available to
38 this state under section 903 of the social security act as amended
39 and in accordance with federal regulations, to be used under the
40 direction of the New York state department of labor subject to
41 approval of the director of the budget to pay the administrative
42 expenses of the employment security program, including the adminis-
43 tration of the unemployment insurance law and the administration of
44 state public employment offices.

45 Personal service ... 205,713,000 (re. \$94,795,000)
46 Nonpersonal service ... 77,630,000 (re. \$61,925,000)
47 Fringe benefits ... 120,856,000 (re. \$102,102,000)
48 Indirect costs ... 242,000 (re. \$242,000)

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1 For services and expenses of administering the Reemployment Services
 2 program. A portion of this appropriation may be transferred to aid
 3 to localities. The amount appropriated herein shall include any
 4 moneys credited to the reemployment service fund, created pursuant
 5 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 6 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 7 standing section 581-b of the labor law, or any other provision of
 8 law to the contrary, when annual contributions paid into the reem-
 9 ployment services fund by all eligible employers exceed \$35,000,000,
 10 any further contributions for the remainder of such year may be used
 11 for services and expenses of the unemployment insurance systems
 12 modernization project.

13 Personal service ... 21,247,000 (re. \$7,911,000)
 14 Nonpersonal service ... 26,198,000 (re. \$23,707,000)
 15 Fringe benefits ... 12,483,000 (re. \$9,581,000)
 16 Indirect costs ... 368,000 (re. \$286,000)

17 For services and expenses of administering the Unemployment Insurance
 18 Control Fund program. The amount appropriated herein shall include
 19 up to \$16,000,000 credited to the unemployment insurance control
 20 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 21 are incurred for allowable services pursuant to chapter 5 of the
 22 laws of 2000.

23 Personal service ... 4,183,000 (re. \$2,452,000)
 24 Nonpersonal service ... 487,000 (re. \$274,000)
 25 Fringe benefits ... 2,458,000 (re. \$1,741,000)
 26 Indirect costs ... 73,000 (re. \$53,000)

27 For services and expenses of the unemployment Insurance renovation
 28 fund. The amount appropriated herein shall include any funds credit-
 29 ed to the unemployment insurance renovation sub fund as costs are
 30 incurred.

31 Nonpersonal service ... 4,000,000 (re. \$4,000,000)

32 By chapter 50, section 1, of the laws of 2012:

33 For services and expenses of administering unemployment insurance
 34 programs, job service programs, workforce investment act programs,
 35 employability development programs, other miscellaneous programs,
 36 and a reserve for unanticipated funding, pursuant to federal grants
 37 and contracts. A portion of this appropriation may be used to
 38 provide information and advice regarding unemployment insurance
 39 benefit appeals and hearing assistance. A portion of this appropri-
 40 ation may be transferred to aid to localities.

41 Notwithstanding section 135 of the civil service law, the commissioner
 42 of the department of labor, subject to approval of the director of
 43 the budget, is hereby authorized to grant additional compensation to
 44 employees of the department of labor whose positions are funded in
 45 whole or in part by the disabled veterans' outreach program special-
 46 ists and/or local veterans' employment representative grant or
 47 grants based on merit as determined pursuant to the performance
 48 incentive program provided for in the grant consistent with the
 49 terms of the grant and applicable provisions of federal law. The
 50 payment of such extra compensation shall be in addition to and shall
 51 not be part of an employee's basic annual salary and shall not

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1 affect or impair any performance advancement payments, performance
 2 awards, longevity payments or other rights or benefits to which an
 3 employee may be entitled. Furthermore, any additional compensation
 4 payable pursuant to this subdivision shall not be included as
 5 compensation for retirement purposes. The amount appropriated herein
 6 shall also include any Reed act funds that may be made available to
 7 this state under section 903 of the social security act as amended
 8 and in accordance with federal regulations, to be used under the
 9 direction of the New York state department of labor subject to
 10 approval of the director of the budget to pay the administrative
 11 expenses of the employment security program, including the adminis-
 12 tration of the unemployment insurance law and the administration of
 13 state public employment offices.

14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, the IT Interchange and Transfer
 16 Authority, and the Call Center Interchange and Transfer Authority as
 17 defined in the 2012-13 state fiscal year state operations appropri-
 18 ation for the budget division program of the division of the budget,
 19 are deemed fully incorporated herein and a part of this appropri-
 20 ation as if fully stated.

21 Personal service ... 209,867,000 (re. \$10,990,000)
 22 Nonpersonal service ... 63,253,500 (re. \$27,100,000)
 23 Fringe benefits ... 106,130,000 (re. \$7,231,000)
 24 Indirect costs ... 516,500 (re. \$401,000)

25 For services and expenses of administering the Reemployment Services
 26 program. A portion of this appropriation may be transferred to aid
 27 to localities. The amount appropriated herein shall include any
 28 moneys credited to the reemployment service fund, created pursuant
 29 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 30 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 31 standing section 581-b of the labor law, or any other provision of
 32 law to the contrary, when annual contributions paid into the reem-
 33 ployment services fund by all eligible employers exceed \$35,000,000,
 34 any further contributions for the remainder of such year may be used
 35 for services and expenses of the unemployment insurance systems
 36 modernization project.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, the IT Interchange and Transfer
 39 Authority, and the Call Center Interchange and Transfer Authority as
 40 defined in the 2012-13 state fiscal year state operations appropri-
 41 ation for the budget division program of the division of the budget,
 42 are deemed fully incorporated herein and a part of this appropri-
 43 ation as if fully stated.

44 Personal service ... 22,029,000 (re. \$5,481,000)
 45 Nonpersonal service ... 25,219,500 (re. \$17,188,000)
 46 Fringe benefits ... 11,140,000 (re. \$3,576,000)
 47 Indirect costs ... 378,900 (re. \$142,000)

48 For services and expenses of administering the Unemployment Insurance
 49 Control Fund program. The amount appropriated herein shall include
 50 up to \$16,000,000 credited to the unemployment insurance control
 51 fund, created pursuant to chapter 5 of the laws of 2000, as costs

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1 are incurred for allowable services pursuant to chapter 5 of the
2 laws of 2000.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Call Center Interchange and Transfer Authority as
6 defined in the 2012-13 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated.

10 Personal service ... 4,803,000 (re. \$1,273,000)
11 Nonpersonal service ... 359,000 (re. \$133,000)
12 Fringe benefits ... 2,429,000 (re. \$470,000)
13 Indirect costs ... 82,600 (re. \$18,000)

14 For services and expenses of the unemployment insurance renovation
15 fund. The amount appropriated herein shall include any funds credit-
16 ed to the unemployment insurance renovation sub fund as costs are
17 incurred.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, and the Call Center Interchange and Transfer Authority as
21 defined in the 2012-13 state fiscal year state operations appropri-
22 ation for the budget division program of the division of the budget,
23 are deemed fully incorporated herein and a part of this appropri-
24 ation as if fully stated.

25 Nonpersonal service ... 12,000,000 (re. \$12,000,000)

26 By chapter 50, section 1, of the laws of 2011:

27 For services and expenses of administering unemployment insurance
28 programs, job service programs, workforce investment act programs,
29 employability development programs, other miscellaneous programs,
30 and a reserve for unanticipated funding, pursuant to federal grants
31 and contracts. A portion of this appropriation may be used to
32 provide information and advice regarding unemployment insurance
33 benefit appeals and hearing assistance. A portion of this appropri-
34 ation may be transferred to aid to localities.

35 Notwithstanding section 135 of the civil service law, the commissioner
36 of the department of labor, subject to approval of the director of
37 the budget, is hereby authorized to grant additional compensation to
38 employees of the department of labor whose positions are funded in
39 whole or in part by the disabled veterans' outreach program special-
40 ists and/or local veterans' employment representative grant or
41 grants based on merit as determined pursuant to the performance
42 incentive program provided for in the grant consistent with the
43 terms of the grant and applicable provisions of federal law. The
44 payment of such extra compensation shall be in addition to and shall
45 not be part of an employee's basic annual salary and shall not
46 affect or impair any performance advancement payments, performance
47 awards, longevity payments or other rights or benefits to which an
48 employee may be entitled. Furthermore, any additional compensation
49 payable pursuant to this subdivision shall not be included as
50 compensation for retirement purposes. The amount appropriated herein
51 shall also include any moneys credited to the reemployment service

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1 fund, created pursuant to chapter 589 of the laws of 1998, as costs
2 are incurred for allowable services pursuant to chapter 589 of the
3 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
4 ance control fund, created pursuant to chapter 5 of the laws of
5 2000, as costs are incurred for allowable services pursuant to chap-
6 ter 5 of the laws of 2000, any funds credited to the career resource
7 network account, as costs are incurred, any funds credited to the
8 unemployment insurance renovation sub fund as costs are incurred,
9 and any Reed act funds that may be made available to this state
10 under section 903 of the social security act as amended and in
11 accordance with federal regulations, to be used under the direction
12 of the New York state department of labor subject to approval of the
13 director of the budget to pay the administrative expenses of the
14 employment security program, including the administration of the
15 unemployment insurance law and the administration of state public
16 employment offices. Notwithstanding section 581-b of the labor law,
17 or any other provision of law to the contrary, when annual contrib-
18 utions paid into the reemployment services fund by all eligible
19 employers exceed \$35,000,000, any further contributions for the
20 remainder of such year may be used for services and expenses of the
21 unemployment insurance systems modernization project.

22	Personal service ...	232,000,000	.....	(re. \$26,672,000)
23	Nonpersonal service ...	156,857,000	.....	(re. \$39,450,000)
24	Fringe benefits ...	100,386,000	.....	(re. \$11,807,000)
25	Indirect costs ...	1,000,000	.....	(re. \$527,000)

26 By chapter 53, section 1, of the laws of 2010:
27 For services and expenses of administering unemployment insurance
28 programs, job service programs, workforce investment act programs,
29 employability development programs, other miscellaneous programs,
30 and a reserve for unanticipated funding, pursuant to federal grants
31 and contracts. A portion of this appropriation may be used to
32 provide information and advice regarding unemployment insurance
33 benefit appeals and hearing assistance. A portion of this appropri-
34 ation may be transferred to aid to localities.

35 Notwithstanding section 135 of the civil service law, the commissioner
36 of the department of labor, subject to approval of the director of
37 the budget, is hereby authorized to grant additional compensation to
38 employees of the department of labor whose positions are funded in
39 whole or in part by the disabled veterans' outreach program special-
40 ists and/or local veterans' employment representative grant or
41 grants based on merit as determined pursuant to the performance
42 incentive program provided for in the grant consistent with the
43 terms of the grant and applicable provisions of federal law. The
44 payment of such extra compensation shall be in addition to and shall
45 not be part of an employee's basic annual salary and shall not
46 affect or impair any performance advancement payments, performance
47 awards, longevity payments or other rights or benefits to which an
48 employee may be entitled. Furthermore, any additional compensation
49 payable pursuant to this subdivision shall not be included as
50 compensation for retirement purposes. The amount appropriated herein
51 shall also include any moneys credited to the reemployment service

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1 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 2 are incurred for allowable services pursuant to chapter 589 of the
 3 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 4 ance control fund, created pursuant to chapter 5 of the laws of
 5 2000, as costs are incurred for allowable services pursuant to chap-
 6 ter 5 of the laws of 2000, any funds credited to the career resource
 7 network account, as costs are incurred, any funds credited to the
 8 unemployment insurance renovation sub fund as costs are incurred,
 9 and any Reed act funds that may be made available to this state
 10 under section 903 of the social security act as amended and in
 11 accordance with federal regulations, to be used under the direction
 12 of the New York state department of labor subject to approval of the
 13 director of the budget to pay the administrative expenses of the
 14 employment security program, including the administration of the
 15 unemployment insurance law and the administration of state public
 16 employment offices. Notwithstanding section 581-b of the labor law,
 17 or any other provision of law to the contrary, when annual contrib-
 18 utions paid into the reemployment services fund by all eligible
 19 employers exceed \$35,000,000, any further contributions for the
 20 remainder of such year may be used for services and expenses of the
 21 unemployment insurance systems modernization project
 22 465,755,000 (re. \$46,575,000)

23 For services and expenses of administering federal programs under the
 24 American Recovery and Reinvestment Act of 2009, including but not
 25 limited to funding for the administration of unemployment moderniza-
 26 tion. The amount appropriated herein shall also include an amount up
 27 to \$20,000,000, not to exceed the unobligated balance of funds made
 28 available to this state pursuant to Section 2003(a) of the American
 29 Recovery and Reinvestment Act of 2009 (Public Law 111-5) and under
 30 section 903 of the social security act as amended and in accordance
 31 with federal regulations, to be used under the direction of the New
 32 York State Department of Labor subject to approval of the director
 33 of the budget to pay the administrative expenses of the employment
 34 security program, including the administration of the unemployment
 35 insurance law and the administration of state public employment
 36 offices. Funds appropriated herein shall be subject to all applica-
 37 ble reporting and accountability requirements contained in the Amer-
 38 ican Recovery and Reinvestment Act of 2009
 39 15,000,000 (re. \$15,000,000)

40 By chapter 53, section 1, of the laws of 2009:
 41 For services and expenses of administering federal programs under the
 42 American Recovery and Reinvestment Act of 2009, including but not
 43 limited to funding for the administration of unemployment moderniza-
 44 tion. The amount appropriated herein shall also include an amount up
 45 to \$20,000,000, not to exceed the unobligated balance of funds made
 46 available to this state pursuant to Section 2003(a) of the American
 47 Recovery and Reinvestment Act of 2009 (Public Law 111-5) and under
 48 section 903 of the social security act as amended and in accordance
 49 with federal regulations, to be used under the direction of the New
 50 York State Department of Labor subject to approval of the director
 51 of the budget to pay the administrative expenses of the employment

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1 security program, including the administration of the unemployment
 2 insurance law and the administration of state public employment
 3 offices. Funds appropriated herein shall be subject to all applica-
 4 ble reporting and accountability requirements contained in the Amer-
 5 ican Recovery and Reinvestment Act of 2009
 6 35,000,000 (re. \$7,671,000)

7 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
 8 section 1, of the laws of 2010:

9 For services and expenses of administering unemployment insurance
 10 programs, job service programs, workforce investment act programs,
 11 employability development programs, other miscellaneous programs,
 12 and a reserve for unanticipated funding, pursuant to federal grants
 13 and contracts. A portion of this appropriation may be used to
 14 provide information and advice regarding unemployment insurance
 15 benefit appeals and hearing assistance. A portion of this appropri-
 16 ation may be transferred to aid to localities.

17 Notwithstanding section 135 of the civil service law, the commissioner
 18 of the department of labor, subject to approval of the director of
 19 the budget, is hereby authorized to grant additional compensation to
 20 employees of the department of labor whose positions are funded in
 21 whole or in part by the disabled veterans' outreach program special-
 22 ists and/or local veterans' employment representative grant or
 23 grants based on merit as determined pursuant to the performance
 24 incentive program provided for in the grant consistent with the
 25 terms of the grant and applicable provisions of federal law. The
 26 payment of such extra compensation shall be in addition to and shall
 27 not be part of an employee's basic annual salary and shall not
 28 affect or impair any performance advancement payments, performance
 29 awards, longevity payments or other rights or benefits to which an
 30 employee may be entitled. Furthermore, any additional compensation
 31 payable pursuant to this subdivision shall not be included as
 32 compensation for retirement purposes. The amount appropriated herein
 33 shall also include any moneys credited to the reemployment service
 34 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 35 are incurred for allowable services pursuant to chapter 589 of the
 36 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 37 ance control fund, created pursuant to chapter 5 of the laws of
 38 2000, as costs are incurred for allowable services pursuant to chap-
 39 ter 5 of the laws of 2000, any funds credited to the career resource
 40 network account, as costs are incurred, any funds credited to the
 41 unemployment insurance renovation sub fund as costs are incurred,
 42 and any Reed act funds that may be made available to this state
 43 under section 903 of the social security act as amended and in
 44 accordance with federal regulations, to be used under the direction
 45 of the New York state department of labor subject to approval of the
 46 director of the budget to pay the administrative expenses of the
 47 employment security program, including the administration of the
 48 unemployment insurance law and the administration of state public
 49 employment offices. Notwithstanding section 581-b of the labor law,
 50 or any other provision of law to the contrary, when annual contrib-
 51 utions paid into the reemployment services fund by all eligible

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1 employers exceed \$35,000,000, any further contributions for the
 2 remainder of such year may be used for services and expenses of the
 3 unemployment insurance systems modernization project
 4 468,628,000 (re. \$23,432,000)

5 Internal Service Funds
 6 Agency Internal Services Fund
 7 Labor Contact Center Account - 55071

8 By chapter 50, section 1, of the laws of 2013:

9 For payments related to the planning, development and establishment of
 10 a new statewide contact center within the department of tax and
 11 finance, the office of children and family services and the depart-
 12 ment of labor on behalf of customer state agencies.

13 Notwithstanding any other provision of law to the contrary, for the
 14 purpose of planning, developing and/or implementing the consol-
 15 idation of administration, business services, procurement, informa-
 16 tion technology and/or other functions shared among agencies to
 17 improve the efficiency and effectiveness of government operations,
 18 the amounts appropriated herein may be (i) interchanged without
 19 limit, (ii) transferred between any other state operations appropri-
 20 ations within this agency or to any other state operations appropri-
 21 ations of any state department, agency or public authority, and/or
 22 (iii) suballocated to any state department, agency or public author-
 23 ity with the approval of the director of the budget who shall file
 24 such approval with the department of audit and control and copies
 25 thereof with the chairman of the senate finance committee and the
 26 chairman of the assembly ways and means committee.

27 Personal service--regular ... 4,041,000 (re. \$3,955,000)
 28 Supplies and materials ... 495,000 (re. \$495,000)
 29 Travel ... 50,000 (re. \$50,000)
 30 Contractual services ... 1,158,000 (re. \$1,158,000)
 31 Equipment ... 1,065,000 (re. \$1,065,000)
 32 Fringe benefits ... 2,424,000 (re. \$2,424,000)
 33 Indirect costs ... 122,000 (re. \$122,000)

34 EMPLOYMENT AND TRAINING PROGRAM

35 Special Revenue Funds - Federal
 36 Federal [Workforce Investment] EMERGENCY EMPLOYMENT Act Fund
 37 Federal [Emergency Employment] WORKFORCE INVESTMENT Act Account -
 38 26001

39 By chapter 50, section 1, of the laws of 2013:

40 For the administration and operation of employment and training
 41 programs as funded by grants under the workforce investment act,
 42 public law 105-220, including grants to other governmental units,
 43 community-based organizations, non-profit and for profit organiza-
 44 tions, suballocations to state departments and agencies and a
 45 portion may be transferred to aid to localities, according to the
 46 following:

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1 For services and expenses of statewide activities, including but not
 2 limited to state administration and technical assistance to local
 3 workforce investment areas, pursuant to an expenditure plan approved
 4 by the director of the budget. Of the moneys appropriated herein for
 5 statewide activities, the state workforce investment board shall
 6 assist the governor in developing programs and identifying activ-
 7 ities to be funded through the statewide reserve pursuant to section
 8 134 of the federal workforce investment act, PL 105-220, and the
 9 commissioner of labor shall periodically report to the state work-
 10 force investment board on such programs and activities which shall
 11 be developed giving consideration to the strategic training alliance
 12 program and other existing programs.

13 Statewide employment and training activities may include one-to-one
 14 business advisement and training for qualified enrollees of the
 15 self-employment assistance program which may be operated by the
 16 state's small business development centers or the entrepreneurial
 17 assistance program.

18	Personal service ...	6,565,000	.....	(re. \$6,218,000)
19	Nonpersonal service ...	9,193,000	.....	(re. \$9,193,000)
20	Fringe benefits ...	3,857,000	.....	(re. \$3,660,000)
21	Indirect costs ...	227,000	.....	(re. \$221,000)

22 For services and expenses of adult, youth and dislocated worker
 23 employment and training local workforce investment area programs and
 24 statewide rapid response activities.

25	Personal service ...	6,508,000	.....	(re. \$6,508,000)
26	Nonpersonal service ...	8,807,000	.....	(re. \$8,807,000)
27	Fringe benefits ...	3,824,000	.....	(re. \$3,824,000)

28 For services and expenses of miscellaneous workforce investment act,
 29 public law 105-220 national reserve grants and other federal employ-
 30 ment and training grants and federally administered programs.

31	Personal service ...	2,000,000	.....	(re. \$2,000,000)
32	Nonpersonal service ...	16,791,000	.....	(re. \$16,791,000)
33	Fringe benefits ...	1,175,000	.....	(re. \$1,175,000)
34	Indirect costs ...	35,000	.....	(re. \$35,000)

35 By chapter 50, section 1, of the laws of 2012:

36 For the administration and operation of employment and training
 37 programs as funded by grants under the workforce investment act,
 38 public law 105-220, including grants to other governmental units,
 39 community-based organizations, non-profit and for profit organiza-
 40 tions, suballocations to state departments and agencies and a
 41 portion may be transferred to aid to localities, according to the
 42 following:

43 For services and expenses of statewide activities, including but not
 44 limited to state administration and technical assistance to local
 45 workforce investment areas, pursuant to an expenditure plan approved
 46 by the director of the budget. Of the moneys appropriated herein for
 47 statewide activities, the state workforce investment board shall
 48 assist the governor in developing programs and identifying activ-
 49 ities to be funded through the statewide reserve pursuant to section
 50 134 of the federal workforce investment act, PL 105-220, and the
 51 commissioner of labor shall periodically report to the state work-

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1 force investment board on such programs and activities which shall
 2 be developed giving consideration to the strategic training alliance
 3 program and other existing programs.
 4 Statewide employment and training activities may include one-to-one
 5 business advisement and training for qualified enrollees of the
 6 self-employment assistance program which may be operated by the
 7 state's small business development centers or the entrepreneurial
 8 assistance program.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, the IT Interchange and Transfer
 11 Authority, and the Call Center Interchange and Transfer Authority as
 12 defined in the 2012-13 state fiscal year state operations appropri-
 13 ation for the budget division program of the division of the budget,
 14 are deemed fully incorporated herein and a part of this appropri-
 15 ation as if fully stated.
 16 Personal service ... 4,119,000 (re. \$11,000)
 17 Nonpersonal service ... 2,629,000 (re. \$1,780,000)
 18 Fringe benefits ... 2,083,000 (re. \$23,000)
 19 Indirect costs ... 179,000 (re. \$15,000)
 20 For services and expenses of adult, youth and dislocated worker
 21 employment and training local workforce investment area programs and
 22 statewide rapid response activities.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, the IT Interchange and Transfer
 25 Authority, and the Call Center Interchange and Transfer Authority as
 26 defined in the 2012-13 state fiscal year state operations appropri-
 27 ation for the budget division program of the division of the budget,
 28 are deemed fully incorporated herein and a part of this appropri-
 29 ation as if fully stated.
 30 Personal service ... 6,242,000 (re. \$6,242,000)
 31 Nonpersonal service ... 6,645,000 (re. \$5,585,000)
 32 Fringe benefits ... 3,157,000 (re. \$3,157,000)
 33 For services and expenses of miscellaneous workforce investment act,
 34 public law 105-220 national reserve grants and other federal employ-
 35 ment and training grants and federally administered programs.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, the IT Interchange and Transfer
 38 Authority, and the Call Center Interchange and Transfer Authority as
 39 defined in the 2012-13 state fiscal year state operations appropri-
 40 ation for the budget division program of the division of the budget,
 41 are deemed fully incorporated herein and a part of this appropri-
 42 ation as if fully stated.
 43 Personal service ... 2,000,000 (re. \$1,657,000)
 44 Nonpersonal service ... 16,955,000 (re. \$3,173,000)
 45 Fringe benefits ... 1,012,000 (re. \$900,000)
 46 Indirect costs ... 35,000 (re. \$32,000)

47 By chapter 50, section 1, of the laws of 2011:
 48 For the administration and operation of employment and training
 49 programs as funded by grants under the workforce investment act,
 50 public law 105-220, including grants to other governmental units,
 51 community based organizations, non-profit and for profit organiza-

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1 tions, suballocations to state departments and agencies and a
2 portion may be transferred to aid to localities, according to the
3 following:

4 For services and expenses of statewide activities, including but not
5 limited to state administration and technical assistance to local
6 workforce investment areas, pursuant to an expenditure plan approved
7 by the director of the budget. Of the moneys appropriated herein for
8 statewide activities, the state workforce investment board shall
9 assist the governor in developing programs and identifying activ-
10 ities to be funded through the statewide reserve pursuant to section
11 134 of the federal workforce investment act, PL 105-220, and the
12 commissioner of labor shall periodically report to the state work-
13 force investment board on such programs and activities which shall
14 be developed giving consideration to the strategic training alliance
15 program and other existing programs.

16 Statewide employment and training activities may include one-to-one
17 business advisement and training for qualified enrollees of the
18 self-employment assistance program which may be operated by the
19 state's small business development centers or the entrepreneurial
20 assistance program.

21 Personal service ... 8,071,000 (re. \$10,000)
22 Nonpersonal service ... 8,727,000 (re. \$10,000)
23 Fringe benefits ... 3,492,000 (re. \$10,000)
24 Indirect costs ... 236,000 (re. \$10,000)

25 For services and expenses of adult, youth and dislocated worker
26 employment and training local workforce investment area programs and
27 statewide rapid response activities.

28 Personal service ... 7,643,000 (re. \$1,699,000)
29 Nonpersonal service ... 5,131,000 (re. \$256,000)
30 Fringe benefits ... 3,308,000 (re. \$544,000)

31 For services and expenses of miscellaneous workforce investment act,
32 public law 105-220 national reserve grants and other federal employ-
33 ment and training grants and federally administered programs.

34 Personal service ... 1,123,000 (re. \$264,000)
35 Nonpersonal service ... 18,374,000 (re. \$4,624,000)
36 Fringe benefits ... 486,000 (re. \$145,000)
37 Indirect costs ... 17,000 (re. \$9,000)

38 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
39 section 1, of the laws of 2012:

40 For the administration and operation of employment and training
41 programs as funded by grants under the workforce investment act,
42 public law 105-220, including grants to other governmental units,
43 community-based organizations, non-profit and for profit organiza-
44 tions, suballocations to state departments and agencies and a
45 portion may be transferred to aid to localities, according to the
46 following:

47 For services and expenses of statewide activities, including but not
48 limited to state administration and technical assistance to local
49 workforce investment areas, pursuant to an expenditure plan approved
50 by the director of the budget. Of the moneys appropriated herein for
51 statewide activities, the state workforce investment board shall

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1 assist the governor in developing programs and identifying activ-
 2 ities to be funded through the statewide reserve pursuant to section
 3 134 of the federal workforce investment act, PL 105-220, and the
 4 commissioner of labor shall periodically report to the state work-
 5 force investment board on such programs and activities which shall
 6 be developed giving consideration to the strategic training alliance
 7 program and other existing programs.
 8 Of the amount appropriated herein, subject to the approval of the
 9 director of the budget, up to \$1,500,000 may be made available
 10 through transfer or suballocation to the office of children and
 11 family services, in accordance with a memorandum of understanding
 12 with the office of children and family services, to award to
 13 selected county youth bureaus for eligible workforce development
 14 programs including activities for at-risk youth.
 15 Statewide employment and training activities may include one-to-one
 16 business advisement and training for qualified enrollees of the
 17 self-employment assistance program which may be operated by the
 18 state's small business development centers or the entrepreneurial
 19 assistance program ... 19,732,000 (re. \$10,000)

20 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
 21 section 1, of the laws of 2011:
 22 For the administration and operation of employment and training
 23 programs as funded by grants under the workforce investment act,
 24 public law 105-220, including grants to other governmental units,
 25 community-based organizations, non-profit and for profit organiza-
 26 tions, suballocations to state departments and agencies and a
 27 portion may be transferred to aid to localities, according to the
 28 following:
 29 For services and expenses of miscellaneous workforce investment act,
 30 public law 105-220 national reserve grants and other federal employ-
 31 ment and training grants and federally administered programs
 32 500,000 (re. \$10,000)

33 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
 34 section 1, of the laws of 2012:
 35 For the administration and operation of employment and training
 36 programs as funded by grants under the workforce investment act,
 37 public law 105-220, including grants to other governmental units,
 38 community-based organizations, non-profit and for profit organiza-
 39 tions, suballocations to state departments and agencies and a
 40 portion may be transferred to aid to localities, according to the
 41 following:
 42 For services and expenses of adult, youth and dislocated worker
 43 employment and training local workforce investment area programs and
 44 statewide rapid response activities
 45 10,297,000 (re. \$10,000)

46 Special Revenue Funds - Other
 47 Unemployment Insurance Interest and Penalty Fund
 48 Unemployment Insurance Interest and Penalty Account - 23601

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:
 2 For services and expenses of the department of labor employment and
 3 training programs.
 4 Personal service--regular ... 2,630,000 (re. \$1,786,000)
 5 Supplies and materials ... 80,000 (re. \$50,000)
 6 Travel ... 45,000 (re. \$38,000)
 7 Contractual services ... 204,000 (re. \$138,000)
 8 Equipment ... 26,000 (re. \$19,000)
 9 Fringe benefits ... 1,459,000 (re. \$1,265,000)
 10 Indirect costs ... 82,000 (re. \$72,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2011, as
 12 amended by chapter 55, section 1, of the laws of 2011 is hereby
 13 amended and reappropriated to read:
 14 For services and expenses of the department of labor employment and
 15 training programs, including youth employment readiness training
 16 expenses and related stipends AND UP TO \$300,000 OF FUNDS APPROPRI-
 17 ATED HEREIN FOR EXPENSES RELATED TO THE NEXT GENERATION NY JOB LINK-
 18 AGE PROGRAM WHERE SUCH TRAINING ADVANCES PARTICIPATION IN THE NY
 19 YOUTH WORKS PROGRAM.
 20 Contractual services ... 8,260,000 (re. \$4,527,000)

21 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

22 Special Revenue Funds - Other
 23 Training and Education Program on Occupational Safety and Health Fund
 24 OSHA-Training and Education Account - 21251

25 By chapter 50, section 1, of the laws of 2013:
 26 For services and expenses related to occupational safety and health
 27 program enforcement activities, services and expenses associated
 28 with reporting requirements included in the workers' compensation
 29 reform law of 2007 as well as activities previously funded from the
 30 department of labor general fund administration appropriation.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2013-14 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated.
 37 Contractual services ... 6,943,000 (re. \$6,203,000)

38 By chapter 50, section 1, of the laws of 2012:
 39 For services and expenses related to occupational safety and health
 40 program enforcement activities, services and expenses associated
 41 with reporting requirements included in the workers' compensation
 42 reform law of 2007 as well as activities previously funded from the
 43 department of labor general fund administration appropriation.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, the IT Interchange and Transfer
 46 Authority, and the Call Center Interchange and Transfer Authority as
 47 defined in the 2012-13 state fiscal year state operations appropri-

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ation for the budget division program of the division of the budget,
 2 are deemed fully incorporated herein and a part of this appropri-
 3 ation as if fully stated.

4 Contractual services ... 6,945,000 (re. \$1,101,000)

5 By chapter 50, section 1, of the laws of 2011:

6 For services and expenses related to occupational safety and health
 7 program enforcement activities, services and expenses associated
 8 with reporting requirements included in the workers' compensation
 9 reform law of 2007 as well as activities previously funded from the
 10 department of labor general fund administration appropriation.

11 Contractual services ... 7,098,000 (re. \$874,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	102,823,000	0
4 Special Revenue Funds - Federal	38,442,000	10,832,000
5 Special Revenue Funds - Other	82,694,000	0
6	-----	-----
7 All Funds	223,959,000	10,832,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM	15,307,000
11	-----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any law to the contrary, the
 15 amounts herein appropriated may be inter-
 16 changed or transferred without limit to
 17 any other appropriation in any other
 18 program or fund within the department of
 19 law, with the approval of the director of
 20 the budget.

21 PERSONAL SERVICE

22 Personal service--regular	12,103,000
23 Temporary service	415,000
24 Holiday/overtime compensation	25,000
25	-----
26 Amount available for personal service	12,543,000
27	-----

28 NONPERSONAL SERVICE

29 Supplies and materials	881,000
30 Travel	105,000
31 Contractual services	1,628,000
32 Equipment	150,000
33	-----
34 Amount available for nonpersonal service	2,764,000
35	-----

36 APPEALS AND OPINIONS PROGRAM	7,762,000
37	-----

38 General Fund
 39 State Purposes Account - 10050

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 law, with the approval of the director of
 7 the budget.

8 PERSONAL SERVICE

9 Personal service--regular 7,133,000
 10 Holiday/overtime compensation 1,000
 11 -----
 12 Amount available for personal service 7,134,000
 13 -----

14 NONPERSONAL SERVICE

15 Contractual services 628,000
 16 -----

17 COUNSEL FOR THE STATE PROGRAM 62,378,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 Notwithstanding any law to the contrary, the
 22 amounts herein appropriated may be inter-
 23 changed or transferred without limit to
 24 any other appropriation in any other
 25 program or fund within the department of
 26 law, with the approval of the director of
 27 the budget.

28 PERSONAL SERVICE

29 Personal service--regular 30,046,000
 30 Holiday/overtime compensation 13,000
 31 -----
 32 Amount available for personal service 30,059,000
 33 -----

34 NONPERSONAL SERVICE

35 Travel 137,000
 36 Contractual services 5,679,000
 37 -----
 38 Amount available for nonpersonal service 5,816,000
 39 -----
 40 Program account subtotal 35,875,000
 41 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Litigation Settlement and Civil Recovery Account - 22117

4 Notwithstanding any law to the contrary, the
 5 amounts herein appropriated may be inter-
 6 changed or transferred without limit to
 7 any other appropriation in any other
 8 program or fund within the department of
 9 law, with the approval of the director of
 10 the budget.

11 For payment according to the following sche-
 12 dule, net of refunds, reimbursements, and
 13 credits, which shall in no case total more
 14 than \$5,200,000 in the aggregate across
 15 all appropriations from the Litigation
 16 Settlement and Civil Recovery Account and
 17 the Department of Law Seized Asset
 18 Account, from this and any other program.

PERSONAL SERVICE

19
 20 Personal service--regular 3,174,000
 21 Holiday/overtime compensation 4,000
 22 -----
 23 Amount available for personal service 3,178,000
 24 -----

NONPERSONAL SERVICE

25
 26 Supplies and materials 732,000
 27 Travel 239,000
 28 Contractual services 19,863,000
 29 Equipment 629,000
 30 Fringe benefits 1,763,000
 31 Indirect costs 99,000
 32 -----
 33 Amount available for nonpersonal service 23,325,000
 34 -----
 35 Program account subtotal 26,503,000
 36 -----

37 CRIMINAL INVESTIGATIONS PROGRAM 11,033,000
 38 -----

39 General Fund
 40 State Purposes Account - 10050

41 Notwithstanding any law to the contrary, the
 42 amounts herein appropriated may be inter-
 43 changed or transferred without limit to
 44 any other appropriation in any other

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 program or fund within the department of
2 law, with the approval of the director of
3 the budget.

4 PERSONAL SERVICE

5 Personal service--regular 9,732,000
6 Holiday/overtime compensation 293,000
7 -----
8 Amount available for personal service 10,025,000
9 -----

10 NONPERSONAL SERVICE

11 Travel 94,000
12 Contractual services 294,000
13 Equipment 620,000
14 -----
15 Amount available for nonpersonal service 1,008,000
16 -----

17 CRIMINAL JUSTICE PROGRAM 10,707,000
18 -----

19 General Fund
20 State Purposes Account - 10050

21 Notwithstanding any law to the contrary, the
22 amounts herein appropriated may be inter-
23 changed or transferred without limit to
24 any other appropriation in any other
25 program or fund within the department of
26 law, with the approval of the director of
27 the budget.

28 PERSONAL SERVICE

29 Personal service--regular 7,822,000
30 Holiday/overtime compensation 3,000
31 -----
32 Amount available for personal service 7,825,000
33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 5,000
36 Travel 80,000
37 Contractual services 85,000
38 -----
39 Amount available for nonpersonal service 170,000
40 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 Program account subtotal 7,995,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Department of Law Seized Assets Account - 21990

6 Notwithstanding any law to the contrary, the
7 amounts herein appropriated may be inter-
8 changed or transferred without limit to
9 any other appropriation in any other
10 program or fund within the department of
11 law, with the approval of the director of
12 the budget.

13 For payment according to the following sche-
14 dule, net of refunds, reimbursements, and
15 credits, which shall in no case total more
16 than \$5,200,000 in the aggregate across
17 all appropriations from the Litigation
18 Settlement and Civil Recovery Account and
19 the Department of Law Seized Asset
20 Account, from this and any other program.

21 PERSONAL SERVICE

22 Personal service--regular 300,000
23 -----

24 NONPERSONAL SERVICE

25 Contractual services 1,236,000
26 Equipment 1,000,000
27 Fringe benefits 167,000
28 Indirect costs 9,000
29 -----

30 Amount available for nonpersonal service 2,412,000
31 -----

32 Program account subtotal 2,712,000
33 -----

34 ECONOMIC JUSTICE PROGRAM 27,205,000
35 -----

36 General Fund
37 State Purposes Account - 10050

38 Notwithstanding any law to the contrary, the
39 amounts herein appropriated may be inter-
40 changed or transferred without limit to
41 any other appropriation in any other
42 program or fund within the department of

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 law, with the approval of the director of
2 the budget.

3 PERSONAL SERVICE

4	Personal service--regular	553,000
5		-----
6	Program account subtotal	553,000
7		-----

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Litigation Settlement and Civil Recovery Account - 22117

11 Notwithstanding any law to the contrary, the
12 amounts herein appropriated may be inter-
13 changed or transferred without limit to
14 any other appropriation in any other
15 program or fund within the department of
16 law, with the approval of the director of
17 the budget.

18 For payment according to the following sche-
19 dule, net of refunds, reimbursements, and
20 credits, which shall in no case total more
21 than \$5,200,000 in the aggregate across
22 all appropriations from the Litigation
23 Settlement and Civil Recovery Account and
24 the Department of Law Seized Asset
25 Account, from this and any other program.

26 PERSONAL SERVICE

27	Personal service--regular	11,852,000
28	Holiday/overtime compensation	11,000
29		-----
30	Amount available for personal service	11,863,000
31		-----

32 NONPERSONAL SERVICE

33	Supplies and materials	55,000
34	Travel	15,000
35	Contractual services	5,000,000
36	Fringe benefits	6,582,000
37	Indirect costs	369,000
38		-----
39	Amount available for nonpersonal service	12,021,000
40		-----
41	Program account subtotal	23,884,000
42		-----

43 Special Revenue Funds - Other

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 Miscellaneous Special Revenue Fund
2 Real Estate Finance Account - 22154

3 Notwithstanding any law to the contrary, the
4 amounts herein appropriated may be inter-
5 changed or transferred without limit to
6 any other appropriation in any other
7 program or fund within the department of
8 law, with the approval of the director of
9 the budget.

10 PERSONAL SERVICE

11 Personal service--regular 789,000
12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 8,000
15 Contractual services 1,500,000
16 Equipment 8,000
17 Fringe benefits 438,000
18 Indirect costs 25,000
19 -----
20 Amount available for nonpersonal service 1,979,000
21 -----
22 Program account subtotal 2,768,000
23 -----

24 MEDICAID FRAUD CONTROL PROGRAM 51,494,000
25 -----

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Federal Health and Human Services Account - 25117

29 Notwithstanding any law to the contrary, the
30 amounts herein appropriated may be inter-
31 changed or transferred without limit to
32 any other appropriation in any other
33 program or fund within the department of
34 law, with the approval of the director of
35 the budget.

36 For services and expenses related to grants
37 for the investigation and prosecution of
38 medicaid fraud.

39 Personal service 19,356,000
40 Nonpersonal service 7,212,000
41 Fringe benefits 11,214,000
42 Indirect costs 660,000
43 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1	Program account subtotal	38,442,000
2		-----

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Medicaid Fraud Seized Assets Account - 21917

6 Notwithstanding any law to the contrary, the
 7 amounts herein appropriated may be inter-
 8 changed or transferred without limit to
 9 any other appropriation in any other
 10 program or fund within the department of
 11 law, with the approval of the director of
 12 the budget.

NONPERSONAL SERVICE

14	Supplies and materials	17,000
15	Travel	17,000
16	Contractual services	104,000
17	Equipment	100,000
18		-----
19	Program account subtotal	238,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Recoveries and Revenue Account - 22041

24 Notwithstanding any law to the contrary, the
 25 amounts herein appropriated may be inter-
 26 changed or transferred without limit to
 27 any other appropriation in any other
 28 program or fund within the department of
 29 law, with the approval of the director of
 30 the budget.

PERSONAL SERVICE

32	Personal service--regular	6,431,000
33	Holiday/overtime compensation	21,000
34		-----
35	Amount available for personal service	6,452,000
36		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	194,000
3	Travel	41,000
4	Contractual services	2,060,000
5	Equipment	109,000
6	Fringe benefits	3,738,000
7	Indirect costs	220,000

8 -----
9 Amount available for nonpersonal service 6,362,000

10 -----
11 Program account subtotal 12,814,000
12 -----

13 REGIONAL OFFICES PROGRAM 15,097,000
14 -----

15 General Fund
16 State Purposes Account - 10050

17 Notwithstanding any law to the contrary, the
18 amounts herein appropriated may be inter-
19 changed or transferred without limit to
20 any other appropriation in any other
21 program or fund within the department of
22 law, with the approval of the director of
23 the budget.

24 PERSONAL SERVICE

25	Personal service--regular	11,794,000
26	Holiday/overtime compensation	14,000

27 -----
28 Amount available for personal service 11,808,000
29 -----

30 NONPERSONAL SERVICE

31	Travel	144,000
32	Contractual services	3,145,000

33 -----
34 Amount available for nonpersonal service 3,289,000
35 -----

36 SOCIAL JUSTICE PROGRAM 22,976,000
37 -----

38 General Fund
39 State Purposes Account - 10050

40 Notwithstanding any law to the contrary, the
41 amounts herein appropriated may be inter-

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 changed or transferred without limit to
2 any other appropriation in any other
3 program or fund within the department of
4 law, with the approval of the director of
5 the budget.

6 PERSONAL SERVICE

7 Personal service--regular 8,527,000
8 Holiday/overtime compensation 19,000
9 -----
10 Amount available for personal service 8,546,000
11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 37,000
14 Contractual services 618,000
15 -----
16 Amount available for nonpersonal service 655,000
17 -----
18 Program account subtotal 9,201,000
19 -----

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Litigation Settlement and Civil Recovery Account - 22117

23 Notwithstanding any law to the contrary, the
24 amounts herein appropriated may be inter-
25 changed or transferred without limit to
26 any other appropriation in any other
27 program or fund within the department of
28 law, with the approval of the director of
29 the budget.

30 For payment according to the following sche-
31 dule, net of refunds, reimbursements, and
32 credits, which shall in no case total more
33 than \$5,200,000 in the aggregate across
34 all appropriations from the Litigation
35 Settlement and Civil Recovery Account and
36 the Department of Law Seized Asset
37 Account, from this and any other program.

38 PERSONAL SERVICE

39 Personal service--regular 4,891,000
40 Holiday/overtime compensation 15,000
41 -----
42 Amount available for personal service 4,906,000
43 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1		
2	Travel	94,000
3	Contractual services	5,900,000
4	Fringe benefits	2,722,000
5	Indirect costs	153,000
6		-----
7	Amount available for nonpersonal service	8,869,000
8		-----
9	Program account subtotal	13,775,000
10		-----

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 MEDICAID FRAUD CONTROL PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2013:

6 Notwithstanding any law to the contrary, the amounts herein appropri-
 7 ated may be interchanged or transferred without limit to any other
 8 appropriation in any other program or fund within the department of
 9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and
 11 prosecution of medicaid fraud.

12	Personal service ... 19,356,000	(re. \$2,000,000)
13	Nonpersonal service ... 7,212,000	(re. \$5,000,000)
14	Fringe benefits ... 11,214,000	(re. \$850,000)
15	Indirect costs ... 660,000	(re. \$32,000)

16 By chapter 50, section 1, of the laws of 2012:

17 Notwithstanding any law to the contrary, the amounts herein appropri-
 18 ated may be interchanged or transferred without limit to any other
 19 appropriation in any other program or fund within the department of
 20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and
 22 prosecution of medicaid fraud.

23	Nonpersonal service ... 6,612,000	(re. \$950,000)
----	---	-----------------

24 By chapter 50, section 1, of the laws of 2011:

25 Notwithstanding any law to the contrary, the amounts herein appropri-
 26 ated may be interchanged without limit to any other appropriation in
 27 any other program or fund within the department of law, with the
 28 approval of the director of the budget.

29 For services and expenses related to grants for the investigation and
 30 prosecution of medicaid fraud.

31	Nonpersonal service ... 6,612,000	(re. \$2,000,000)
----	---	-------------------

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	600,000,000	0
4	-----	-----
5 All Funds	600,000,000	0
6	=====	=====

7 SCHEDULE

- 8 Special Revenue Funds - Other
- 9 Miscellaneous Special Revenue Fund
- 10 Mental Hygiene Patient Income Account - 21909

11 Amount appropriated for the various offices
 12 of the department of mental hygiene and
 13 for employee fringe benefits of any other
 14 state agency. The director of the budget
 15 is hereby authorized to transfer this
 16 appropriation to state operations and/or
 17 local assistance in the office of mental
 18 health, office for people with develop-
 19 mental disabilities, office of alcoholism
 20 and substance abuse services and the
 21 justice center for the protection of
 22 people with special needs or to the gener-
 23 al fund from this appropriation by certif-
 24 icate of approval.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, the IT Interchange and
 28 Transfer Authority, and the Alignment
 29 Interchange and Transfer Authority as
 30 defined in the 2014-15 state fiscal year
 31 state operations appropriation for the
 32 budget division program of the division of
 33 the budget, are deemed fully incorporated
 34 herein and a part of this appropriation as
 35 if fully stated 300,000,000
 36 -----
 37 Program account subtotal 300,000,000
 38 -----

- 39 Special Revenue Funds - Other
- 40 Miscellaneous Special Revenue Fund
- 41 Mental Hygiene Program Fund Account - 21907

42 Amount appropriated for the various offices
 43 of the department of mental hygiene and
 44 for employee fringe benefits of any other
 45 state agency. The director of the budget

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2014-15

1 is hereby authorized to transfer this
 2 appropriation to state operations and/or
 3 local assistance in the office of mental
 4 health, office for people with develop-
 5 mental disabilities, office of alcoholism
 6 and substance abuse services and the
 7 justice center for the protection of
 8 people with special needs, or to the
 9 general fund from this appropriation by
 10 certificate of approval.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, the IT Interchange and
 14 Transfer Authority, and the Alignment
 15 Interchange and Transfer Authority as
 16 defined in the 2014-15 state fiscal year
 17 state operations appropriation for the
 18 budget division program of the division of
 19 the budget, are deemed fully incorporated
 20 herein and a part of this appropriation as

21	if fully stated	300,000,000
22		-----
23	Program account subtotal	300,000,000
24		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	6,170,000	3,946,000
4 Special Revenue Funds - Other	109,109,000	0
5	-----	-----
6 All Funds	115,279,000	3,946,000
7	=====	=====

8 SCHEDULE

9 EXECUTIVE DIRECTION PROGRAM	50,017,000
10	-----

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Substance Abuse Prevention and Treatment (SAPT) Account
 14 - 25147

15 For services and expenses associated with
 16 administering the substance abuse
 17 prevention and treatment (SAPT) block
 18 grant.

19 Notwithstanding any inconsistent provision
 20 of law, a portion of the funds hereby
 21 appropriated may, subject to the approval
 22 of the director of the budget, be trans-
 23 ferred to local assistance and/or any
 24 appropriation of the office of alcoholism
 25 and substance abuse services consistent
 26 with the terms and conditions of the SAPT
 27 block grant award.

28 Personal service	3,780,000
29 Nonpersonal service	980,000
30	-----
31 Program account subtotal	4,760,000
32	-----

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Statewide Data Collection Account - 25388

36 For services and expenses related to the
 37 statewide data collection program as
 38 mandated in the 1988 federal anti-drug
 39 abuse act.

40 Notwithstanding any inconsistent provision
 41 of law, moneys hereby appropriated may,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1 subject to the approval of the director of
2 the budget, be transferred to local
3 assistance and/or any appropriation of the
4 office of alcoholism and substance abuse
5 services.

6	Personal service	200,000
7		-----
8	Program account subtotal	200,000
9		-----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Conference and Special Projects Account - 22109

13 For services and expenses related to special
14 projects.

15 Notwithstanding any inconsistent provision
16 of law, moneys hereby appropriated may,
17 subject to the approval of the director of
18 the budget, be transferred to local
19 assistance and/or any appropriation of the
20 office of alcoholism and substance abuse
21 services.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, the IT Interchange and
25 Transfer Authority, and the Alignment
26 Interchange and Transfer Authority as
27 defined in the 2014-15 state fiscal year
28 state operations appropriation for the
29 budget division program of the division of
30 the budget, are deemed fully incorporated
31 herein and a part of this appropriation as
32 if fully stated.

33 NONPERSONAL SERVICE

34	Supplies and materials	130,000
35		-----
36	Program account subtotal	130,000
37		-----

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Mental Hygiene Program Fund Account - 21907

41 Notwithstanding any other provision of law,
42 the money hereby appropriated may be
43 transferred to local assistance and/or any

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1 appropriation of the office of alcoholism
2 and substance abuse services, and may be
3 increased or decreased by transfer or
4 suballocation between these appropriated
5 amounts and appropriations of the depart-
6 ment of health, the office of medicaid
7 inspector general, the office of mental
8 health, the office for people with devel-
9 opmental disabilities, and the justice
10 center for the protection of people with
11 special needs with the approval of the
12 director of the budget who shall file such
13 approval with the department of audit and
14 control and copies thereof with the chair-
15 man of the senate finance committee and
16 the chairman of the assembly ways and
17 means committee.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, the IT Interchange and
21 Transfer Authority, and the Alignment
22 Interchange and Transfer Authority as
23 defined in the 2014-15 state fiscal year
24 state operations appropriation for the
25 budget division program of the division of
26 the budget, are deemed fully incorporated
27 herein and a part of this appropriation as
28 if fully stated.

29 Notwithstanding any inconsistent provision
30 of law, funds hereby appropriated may,
31 subject to the approval of the director of
32 the budget, be used for services and
33 expenses related to the credentialing of
34 prevention, alcohol and substance abuse,
35 and problem gambling counselors.

36 Notwithstanding any inconsistent provision
37 of law, funds hereby appropriated may,
38 subject to the approval of the director of
39 the budget, be used for services and
40 expenses related to the operation of
41 methadone services and a patient registry,
42 pursuant to section 19.16 of the mental
43 hygiene law, that shall be used for the
44 prevention of simultaneous enrollment in
45 multiple methadone treatment programs, as
46 well as maintaining accurate patient
47 dosing information. The state comptroller
48 is hereby authorized and directed to loan
49 money in accordance with the provisions
50 set forth in subdivision 5 of section 4 of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1 the state finance law to the mental
2 hygiene program fund account.

3 PERSONAL SERVICE

4	Personal service--regular	20,962,000
5	Holiday/overtime compensation	31,000
6		-----
7	Amount available for personal service	20,993,000
8		-----

9 NONPERSONAL SERVICE

10	Supplies and materials	340,000
11	Travel	525,000
12	Contractual services	6,880,000
13	Equipment	110,000
14	Indirect costs	928,000
15	Fringe benefits	15,151,000
16		-----
17	Amount available for nonpersonal service	23,934,000
18		-----
19	Program account subtotal	44,927,000
20		-----

21	INSTITUTIONAL SERVICES	65,262,000
22		-----

23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 Substance Abuse Prevention and Treatment (SAPT) Account
 26 - 25147

27 For services and expenses associated with
 28 administering the substance abuse
 29 prevention and treatment (SAPT) block
 30 grant.
 31 Notwithstanding any inconsistent provision
 32 of law, a portion of the funds hereby
 33 appropriated may, subject to the approval
 34 of the director of the budget, be trans-
 35 ferred to local assistance and/or any
 36 appropriation of the office of alcoholism
 37 and substance abuse services consistent
 38 with the terms and conditions of the SAPT
 39 block grant award.

40	Personal service	870,000
41	Nonpersonal service	340,000
42		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1 Program account subtotal 1,210,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Mental Hygiene Patient Income Account - 21909

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 transferred to local assistance and/or any
9 appropriation of the office of alcoholism
10 and substance abuse services with the
11 approval of the director of the budget who
12 shall file such approval with the depart-
13 ment of audit and control and copies ther-
14 eof with the chairman of the senate
15 finance committee and the chairman of the
16 assembly ways and means committee. The
17 state comptroller is hereby authorized and
18 directed to loan money in accordance with
19 the provisions set forth in subdivision 5
20 of section 4 of the state finance law to
21 the mental hygiene patient income account.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, the IT Interchange and
25 Transfer Authority, and the Alignment
26 Interchange and Transfer Authority as
27 defined in the 2014-15 state fiscal year
28 state operations appropriation for the
29 budget division program of the division of
30 the budget, are deemed fully incorporated
31 herein and a part of this appropriation as
32 if fully stated.

33 PERSONAL SERVICE

34 Personal service--regular 5,584,000
35 Temporary service 9,000
36 Holiday/overtime compensation 100,000
37 -----
38 Amount available for personal service 5,693,000
39 -----

40 NONPERSONAL SERVICE

41 Indirect costs 255,000
42 Fringe benefits 3,294,000
43 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service 3,549,000
 2 -----
 3 Program account subtotal 9,242,000
 4 -----

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Mental Hygiene Program Fund Account - 21907

8 Notwithstanding any other provision of law,
 9 the money hereby appropriated may be
 10 transferred to local assistance and/or any
 11 appropriation of the office of alcoholism
 12 and substance abuse services, with the
 13 approval of the director of the budget who
 14 shall file such approval with the depart-
 15 ment of audit and control and copies ther-
 16 eof with the chairman of the senate
 17 finance committee and the chairman of the
 18 assembly ways and means committee. The
 19 state comptroller is hereby authorized and
 20 directed to loan money in accordance with
 21 the provisions set forth in subdivision 5
 22 of section 4 of the state finance law to
 23 the mental hygiene program fund account.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, the IT Interchange and
 27 Transfer Authority, and the Alignment
 28 Interchange and Transfer Authority as
 29 defined in the 2014-15 state fiscal year
 30 state operations appropriation for the
 31 budget division program of the division of
 32 the budget, are deemed fully incorporated
 33 herein and a part of this appropriation as
 34 if fully stated.

35 PERSONAL SERVICE

36 Personal service--regular 25,904,000
 37 Temporary service 286,000
 38 Holiday/overtime compensation 753,000
 39 -----
 40 Amount available for personal service 26,943,000
 41 -----

42 NONPERSONAL SERVICE

43 Supplies and materials 4,006,000
 44 Travel 128,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1	Contractual services	7,893,000
2	Equipment	204,000
3	Indirect costs	908,000
4	Fringe benefits	14,728,000
5		-----
6	Amount available for nonpersonal service	27,867,000
7		-----
8	Program account subtotal	54,810,000
9		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2013:
6 For services and expenses associated with administering the substance
7 abuse prevention and treatment (SAPT) block grant.
8 Notwithstanding any inconsistent provision of law, a portion of the
9 funds hereby appropriated may, subject to the approval of the direc-
10 tor of the budget, be transferred to local assistance and/or any
11 appropriation of the office of alcoholism and substance abuse
12 services consistent with the terms and conditions of the SAPT block
13 grant award.
14 Personal service ... 3,780,000 (re. \$2,162,000)
15 Nonpersonal service ... 980,000 (re. \$854,000)

16 Special Revenue Funds - Federal
17 Federal MISCELLANEOUS Operating Grants Fund
18 Enforcing Underage Drinking Account - 25388

19 By chapter 50, section 1, of the laws of 2011:
20 For services and expenses related to enforcing the underage drinking
21 laws program grant. Notwithstanding any inconsistent provision of
22 law, a portion of the funds hereby appropriated may, subject to the
23 approval of the director of the budget, be transferred to aid to
24 localities and/or any appropriation of the office of alcoholism and
25 substance abuse services consistent with the terms of the federal
26 award.
27 Nonpersonal service ... 360,000 (re. \$50,000)

28 Special Revenue Funds - Federal
29 Federal MISCELLANEOUS Operating Grants Fund
30 Statewide Data Collection Account - 25388

31 By chapter 50, section 1, of the laws of 2013:
32 For services and expenses related to the statewide data collection
33 program as mandated in the 1988 federal anti-drug abuse act.
34 Notwithstanding any inconsistent provision of law, moneys hereby
35 appropriated may, subject to the approval of the director of the
36 budget, be transferred to local assistance and/or any appropriation
37 of the office of alcoholism and substance abuse services.
38 Personal service ... 200,000 (re. \$104,000)

39 INSTITUTIONAL SERVICES

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 The appropriation made by chapter 50, section 1, of the laws of 2013, is
2 hereby amended and reappropriated to read:
3 For services and expenses associated with administering the substance
4 abuse prevention and treatment (SAPT) block grant.
5 Notwithstanding any inconsistent provision of law, a portion of the
6 funds hereby appropriated may, subject to the approval of the direc-
7 tor of the budget, be transferred to local assistance and/or any
8 appropriation of the office of alcoholism and substance abuse
9 services consistent with the terms and conditions of the SAPT block
10 grant award.
11 [Notwithstanding any provision of articles 153, 154 and 163 of the
12 education law, there shall be an exemption from the professional
13 licensure requirements of such articles, and nothing contained in
14 such articles, or in any other provisions of law related to the
15 licensure requirements of persons licensed under those articles,
16 shall prohibit or limit the activities or services of any person in
17 the employ of a program or service operated, certified, regulated,
18 funded or approved by the office of alcoholism and substance abuse
19 services, a local governmental unit as such term is defined in arti-
20 cle 41 of the mental hygiene law, and/or a local social services
21 district as defined in section 61 of the social services law, and
22 all such entities shall be considered to be approved settings for
23 the receipt of supervised experience for the professions governed by
24 articles 153, 154 and 163 of the education law, and furthermore, no
25 such entity shall be required to apply for nor be required to
26 receive a waiver pursuant to section 6503-a of the education law in
27 order to perform any activities or provide any services.]
28 Personal service ... 870,000 (re. \$436,000)
29 Nonpersonal service ... 340,000 (re. \$340,000)

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF MENTAL HEALTH
 STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	796,000	0
4	Special Revenue Funds - Federal	1,538,000	1,827,000
5	Special Revenue Funds - Other	2,183,465,000	0
6	Enterprise Funds	8,606,000	0
7	Internal Service Funds	2,597,000	0
8		-----	-----
9	All Funds	2,197,002,000	1,827,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 109,901,000
 13 -----

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Health and Human Services Account - 25180

17 For administration of the community services
 18 block grant.

19	Personal service	875,000
20	Nonpersonal service	5,000
21	Fringe benefits	468,000
22	Indirect costs	10,000
23		-----
24	Program account subtotal	1,358,000
25		-----

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 PATH Account - 25124

29 For administration of programs to assist and
 30 transition from homelessness(PATH) grants.

31	Personal service	105,000
32	Nonpersonal service	17,000
33	Fringe benefits	56,000
34	Indirect costs	2,000
35		-----
36	Program account subtotal	180,000
37		-----

38 Special Revenue Funds - Other
 39 Combined Expendable Trust Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 Office of Mental Health Grants and Bequests Account -
2 20100

3 For nonpersonal service expenditures to
4 benefit patients from bequests from
5 patients' families.

6 NONPERSONAL SERVICE

7	Supplies and materials	30,000
8	Contractual services	140,000
9		-----
10	Program account subtotal	170,000
11		-----

12 Special Revenue Funds - Other
13 Mental Health Gifts and Donations Fund
14 Mental Hygiene Gifts and Donations Account - 20000

15 For nonpersonal service expenditures to
16 benefit patients or for other purposes
17 from investment income, private donations
18 and other contributions.

19 NONPERSONAL SERVICE

20	Supplies and materials	200,000
21	Travel	35,000
22	Contractual services	125,000
23	Equipment	140,000
24		-----
25	Program account subtotal	500,000
26		-----

27 Special Revenue Fund - Other
28 Miscellaneous Special Revenue Fund
29 Cook/Chill Account - 22057

30 For services and expenses related to the
31 operation of the cook/chill production
32 center at the Rockland psychiatric center.
33 Appropriations may be transferred to the
34 department of corrections and community
35 supervision for expenses related to
36 cook/chill production with the approval of
37 the director of the budget.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, the IT Interchange and
41 Transfer Authority, and the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 Interchange and Transfer Authority as
 2 defined in the 2014-15 state fiscal year
 3 state operations appropriation for the
 4 budget division program of the division of
 5 the budget, are deemed fully incorporated
 6 herein and a part of this appropriation as
 7 if fully stated.

8 NONPERSONAL SERVICE

9	Supplies and materials	1,642,000
10	Contractual services	1,642,000
11		-----
12	Program account subtotal	3,284,000
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Mental Hygiene Program Fund Account - 21907

17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 increased or decreased by interchange,
 20 with any appropriation of the office of
 21 mental health, and may be increased or
 22 decreased by transfer or suballocation
 23 between these appropriated amounts and
 24 appropriations of the department of
 25 health, the office of medicaid inspector
 26 general, the office for people with devel-
 27 opmental disabilities, the justice center
 28 for the protection of people with special
 29 needs, and the office of alcoholism and
 30 substance abuse services, with the
 31 approval of the director of the budget who
 32 shall file such approval with the depart-
 33 ment of audit and control and copies ther-
 34 eof with the chairman of the senate
 35 finance committee and the chairman of the
 36 assembly ways and means committee.

37 Notwithstanding any other provision of law
 38 to the contrary, any of the amounts appro-
 39 priated herein may be increased or
 40 decreased by interchange or transfer with-
 41 out limit, with any appropriation of the
 42 office of mental health or by transfer or
 43 suballocation to any department, agency or
 44 public authority for expenditures incurred
 45 in the operation of such programs with the
 46 approval of the director of the budget who

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 shall file such approval with the depart-
 2 ment of audit and control and copies ther-
 3 eof with the chairman of the senate
 4 finance committee and the chairman of the
 5 assembly ways and means committee.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, the IT Interchange and
 9 Transfer Authority, and the Alignment
 10 Interchange and Transfer Authority as
 11 defined in the 2014-15 state fiscal year
 12 state operations appropriation for the
 13 budget division program of the division of
 14 the budget, are deemed fully incorporated
 15 herein and a part of this appropriation as
 16 if fully stated.
 17 Notwithstanding any other provision of law
 18 to the contrary, a portion of this appro-
 19 priation shall be available to the
 20 Research Foundation for Mental Hygiene,
 21 Inc. pursuant to a contract, subject to
 22 the approval of the director of the budg-
 23 et, to assist the office in restructuring
 24 the financing of community-based mental
 25 health programs.
 26 The state comptroller is hereby authorized
 27 and directed to loan money in accordance
 28 with the provisions set forth in subdivi-
 29 sion 5 of section 4 of the state finance
 30 law to the mental hygiene program fund
 31 account.

PERSONAL SERVICE

33	Personal service--regular	38,980,000
34	Temporary service	841,000
35	Holiday/overtime compensation	257,000
36		-----
37	Amount available for personal service	40,078,000
38		-----

NONPERSONAL SERVICE

40	Supplies and materials	1,815,000
41	Travel	1,667,000
42	Contractual services	22,991,000
43	Equipment	2,745,000
44	Fringe benefits	22,788,000
45	Indirect costs	1,122,000
46		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service 53,128,000
 2 -----
 3 Program account subtotal 93,206,000
 4 -----

5 Enterprise Funds
 6 OMH Sheltered Workshop Fund
 7 Mental Health Sheltered Workshop Fund Account - 50400

8 NONPERSONAL SERVICE

9 Supplies and materials 757,000
 10 Travel 123,000
 11 Contractual services 4,699,000
 12 Equipment 257,000
 13 -----
 14 Amount available for nonpersonal service..... 5,836,000
 15 -----
 16 Program account subtotal 5,836,000
 17 -----

18 Enterprise Funds
 19 Mental Hygiene Community Stores Account
 20 MH & MR Community Stores Fund Account - 50500

21 PERSONAL SERVICE

22 Personal service--regular 608,000
 23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials 1,679,000
 26 Equipment 154,000
 27 Fringe benefits 309,000
 28 Indirect costs 20,000
 29 -----
 30 Amount available for nonpersonal service 2,162,000
 31 -----
 32 Program account subtotal 2,770,000
 33 -----

34 Internal Service Funds
 35 Mental Hygiene Revolving Account
 36 Mental Hygiene Internal Service Fund Account - 55101

37 PERSONAL SERVICE

38 Personal service--regular 981,000
 39 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	459,000
3	Travel	7,000
4	Contractual services	386,000
5	Equipment	235,000
6	Fringe benefits	511,000
7	Indirect costs	18,000
8		-----
9	Amount available for nonpersonal service	1,616,000
10		-----
11	Program account subtotal	2,597,000
12		-----

13 ADULT SERVICES PROGRAM 1,417,294,000
14 -----

15 General Fund
16 State Purposes Account - 10050

17 Funds appropriated under this program are
18 available for the payment of tolls at the
19 Robert F. Kennedy bridge, for vehicles
20 driven by persons commuting to and from
21 work who are employed at facilities
22 located on Ward's island operated by the
23 department of mental hygiene.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, the IT Interchange and
27 Transfer Authority, and the Alignment
28 Interchange and Transfer Authority as
29 defined in the 2014-15 state fiscal year
30 state operations appropriation for the
31 budget division program of the division of
32 the budget, are deemed fully incorporated
33 herein and a part of this appropriation as
34 if fully stated.

35 NONPERSONAL SERVICE

36	Travel	796,000
37		-----
38	Program account subtotal	796,000
39		-----

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Healthcare Emergency Preparedness Program (HEP) Account
43 - 22198

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 For services and expenses incurred by
 2 psychiatric centers participating in the
 3 healthcare emergency preparedness program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority, and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2014-15 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

NONPERSONAL SERVICE

16	Supplies and materials	199,000
17	Travel	5,000
18	Contractual services	45,000
19	Equipment	49,000
20		-----
21	Program account subtotal	298,000
22		-----

- 23 Special Revenue Fund - Other
- 24 Miscellaneous Special Revenue Fund
- 25 Mental Hygiene Patient Income Account - 21909

26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts appro-
 28 priated herein may be increased or
 29 decreased by interchange or transfer with-
 30 out limit, with any appropriation of the
 31 office of mental health or by transfer or
 32 suballocation to any department, agency or
 33 public authority for expenditures incurred
 34 in the operation of such programs with the
 35 approval of the director of the budget who
 36 shall file such approval with the depart-
 37 ment of audit and control and copies ther-
 38 eof with the chairman of the senate
 39 finance committee and the chairman of the
 40 assembly ways and means committee.
 41 Notwithstanding any other provision of law
 42 to the contrary, and consistent with
 43 section 33.07 of the mental hygiene law,
 44 the directors of facilities operated by
 45 the office of mental health who act as
 46 federally-appointed representative payees

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 and who assume management responsibility
 2 over the funds of a resident may continue
 3 to use such funds for the cost of the
 4 resident's care and treatment, consistent
 5 with federal law and regulations.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, the IT Interchange and
 9 Transfer Authority, and the Alignment
 10 Interchange and Transfer Authority as
 11 defined in the 2014-15 state fiscal year
 12 state operations appropriation for the
 13 budget division program of the division of
 14 the budget, are deemed fully incorporated
 15 herein and a part of this appropriation as
 16 if fully stated.
 17 The state comptroller is hereby authorized
 18 and directed to loan money in accordance
 19 with the provisions set forth in subdivi-
 20 sion 5 of section 4 of the state finance
 21 law to the mental hygiene patient income
 22 account.

PERSONAL SERVICE

24	Personal service--regular	618,400,000
25	Temporary service	3,864,000
26	Holiday/overtime compensation	49,907,000
27		-----
28	Amount available for personal service	672,171,000
29		-----

NONPERSONAL SERVICE

31	Supplies and materials	93,461,000
32	Travel	2,129,000
33	Contractual services	80,444,000
34	Equipment	2,243,000
35	Fringe benefits	382,196,000
36	Indirect costs	18,821,000
37		-----
38	Amount available for nonpersonal service....	579,294,000
39		-----
40	Program account subtotal	1,251,465,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Mental Hygiene Program Fund Account - 21907

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of the
 6 office of mental health or by transfer or
 7 suballocation to any department, agency or
 8 public authority for expenditures incurred
 9 in the operation of such programs with the
 10 approval of the director of the budget who
 11 shall file such approval with the depart-
 12 ment of audit and control and copies ther-
 13 eof with the chairman of the senate
 14 finance committee and the chairman of the
 15 assembly ways and means committee.

16 Notwithstanding any other provision of law
 17 to the contrary, and consistent with
 18 section 33.07 of the mental hygiene law,
 19 the directors of facilities operated by
 20 the office of mental health who act as
 21 federally-appointed representative payees
 22 and who assume management responsibility
 23 over the funds of a resident may continue
 24 to use such funds for the cost of the
 25 resident's care and treatment, consistent
 26 with federal law and regulations.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority, and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2014-15 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated.

38 The state comptroller is hereby authorized
 39 and directed to loan money in accordance
 40 with the provisions set forth in subdivi-
 41 sion 5 of section 4 of the state finance
 42 law to the mental hygiene program fund
 43 account.

44 PERSONAL SERVICE

45	Personal service--regular	72,019,000
46	Temporary service	913,000
47	Holiday/overtime compensation	3,438,000
48		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 Amount available for personal service 76,370,000
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 12,745,000
5 Travel 828,000
6 Contractual services 28,356,000
7 Equipment 874,000
8 Fringe benefits 43,424,000
9 Indirect costs 2,138,000
10 -----

11 Amount available for nonpersonal service..... 88,365,000
12 -----

13 Program account subtotal 164,735,000
14 -----

15 CHILDREN AND YOUTH SERVICES PROGRAM 248,263,000
16 -----

- 17 Special Revenue Funds - Other
- 18 Miscellaneous Special Revenue Fund
- 19 Mental Hygiene Patient Income Account - 21909

20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-
22 priated herein may be increased or
23 decreased by interchange or transfer with-
24 out limit, with any appropriation of the
25 office of mental health or by transfer or
26 suballocation to any department, agency or
27 public authority for expenditures incurred
28 in the operation of such programs with the
29 approval of the director of the budget who
30 shall file such approval with the depart-
31 ment of audit and control and copies ther-
32 eof with the chairman of the senate
33 finance committee and the chairman of the
34 assembly ways and means committee.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority, the IT Interchange and
38 Transfer Authority, and the Alignment
39 Interchange and Transfer Authority as
40 defined in the 2014-15 state fiscal year
41 state operations appropriation for the
42 budget division program of the division of
43 the budget, are deemed fully incorporated
44 herein and a part of this appropriation as
45 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 The state comptroller is hereby authorized
2 and directed to loan money in accordance
3 with the provisions set forth in subdivi-
4 sion 5 of section 4 of the state finance
5 law to the mental hygiene patient income
6 account.

7 PERSONAL SERVICE

8	Personal service--regular	125,452,000
9	Temporary service	2,464,000
10	Holiday/overtime compensation	9,583,000
11		-----
12	Amount available for personal service	137,499,000
13		-----

14 NONPERSONAL SERVICE

15	Supplies and materials	12,973,000
16	Travel	680,000
17	Contractual services	14,215,000
18	Equipment	864,000
19	Fringe benefits	78,182,000
20	Indirect costs	3,850,000
21		-----
22	Amount available for nonpersonal service ...	110,764,000
23		-----

24 FORENSIC SERVICES PROGRAM 325,072,000
25 -----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Mental Hygiene Program Fund Account - 21907

29 Notwithstanding any other provision of law
30 to the contrary, any of the amounts appro-
31 priated herein may be increased or
32 decreased by interchange or transfer with-
33 out limit, with any appropriation of the
34 office of mental health or by transfer or
35 suballocation to any department, agency or
36 public authority for expenditures incurred
37 in the operation of such programs with the
38 approval of the director of the budget who
39 shall file such approval with the depart-
40 ment of audit and control and copies ther-
41 eof with the chairman of the senate
42 finance committee and the chairman of the
43 assembly ways and means committee.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2014-15 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12 Notwithstanding any other provision of law
 13 to the contrary, and consistent with
 14 section 33.07 of the mental hygiene law,
 15 the directors of facilities operated by
 16 the office of mental health who act as
 17 federally-appointed representative payees
 18 and who assume management responsibility
 19 over the funds of a resident may continue
 20 to use such funds for the cost of the
 21 resident's care and treatment, consistent
 22 with federal law and regulations.

23 The state comptroller is hereby authorized
 24 and directed to loan money in accordance
 25 with the provisions set forth in subdivi-
 26 sion 5 of section 4 of the state finance
 27 law to the mental hygiene program fund
 28 account.

29 PERSONAL SERVICE

30	Personal service--regular	159,410,000
31	Temporary service	2,396,000
32	Holiday/overtime compensation	29,483,000
33		-----
34	Amount available for personal service	191,289,000
35		-----

36 NONPERSONAL SERVICE

37	Supplies and materials	12,517,000
38	Travel	1,065,000
39	Contractual services	5,660,000
40	Equipment	418,000
41	Fringe benefits	108,767,000
42	Indirect costs	5,356,000
43		-----
44	Amount available for nonpersonal service ...	133,783,000
45		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1	RESEARCH IN MENTAL ILLNESS PROGRAM	96,472,000
2		-----

- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Mental Hygiene Program Fund Account - 21907

6 Notwithstanding any other provision of law
7 to the contrary, any of the amounts appro-
8 priated herein may be increased or
9 decreased by interchange or transfer with-
10 out limit, with any appropriation of the
11 office of mental health or by transfer or
12 suballocation to any department, agency or
13 public authority for expenditures incurred
14 in the operation of such programs with the
15 approval of the director of the budget who
16 shall file such approval with the depart-
17 ment of audit and control and copies ther-
18 eof with the chairman of the senate
19 finance committee and the chairman of the
20 assembly ways and means committee.

21 Notwithstanding any other provision of law
22 to the contrary, and consistent with
23 section 33.07 of the mental hygiene law,
24 the directors of facilities operated by
25 the office of mental health who act as
26 federally-appointed representative payees
27 and who assume management responsibility
28 over the funds of a resident may continue
29 to use such funds for the cost of the
30 resident's care and treatment, consistent
31 with federal law and regulations.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, the IT Interchange and
35 Transfer Authority, and the Alignment
36 Interchange and Transfer Authority as
37 defined in the 2014-15 state fiscal year
38 state operations appropriation for the
39 budget division program of the division of
40 the budget, are deemed fully incorporated
41 herein and a part of this appropriation as
42 if fully stated.

43 The state comptroller is hereby authorized
44 and directed to loan money in accordance
45 with the provisions set forth in subdivi-
46 sion 5 of section 4 of the state finance
47 law to the mental hygiene program fund
48 account.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2	Personal service--regular	47,965,000
3	Temporary service	78,000
4	Holiday/overtime compensation	873,000
5		-----
6	Amount available for personal service	48,916,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	3,187,000
10	Travel	102,000
11	Contractual services	7,659,000
12	Equipment	194,000
13	Fringe benefits	27,814,000
14	Indirect costs	1,370,000
15		-----
16	Amount available for nonpersonal service.....	40,326,000
17		-----
18	Program account subtotal	89,242,000
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 OMH-Research Recovery Account - 22086

23 For services and expenses to support central
 24 administration, research associates,
 25 equipment provided through external
 26 grants, travel, conference expenses,
 27 including the annual research conference,
 28 contractual services, grant writers to
 29 increase income from non-state sources,
 30 and other research initiatives. Funding
 31 will be provided through research founda-
 32 tion for mental hygiene, inc. resources,
 33 including, but not limited to, indirect
 34 costs recoveries, direct grant reimburse-
 35 ment, interest earnings and operating
 36 balances.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, the IT Interchange and
 40 Transfer Authority, and the Alignment
 41 Interchange and Transfer Authority as
 42 defined in the 2014-15 state fiscal year
 43 state operations appropriation for the
 44 budget division program of the division of
 45 the budget, are deemed fully incorporated

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 herein and a part of this appropriation as
2 if fully stated.

3 PERSONAL SERVICE

4 Personal service--regular 1,915,000
5 -----

6 NONPERSONAL SERVICE

7 Contractual services 4,665,000
8 Fringe benefits 650,000
9 -----

10 Amount available for nonpersonal service..... 5,315,000
11 -----

12 Program account subtotal 7,230,000
13 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION AND FINANCE PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Federal Health and Human Services Account

5 By chapter 50, section 1, of the laws of 2013:

- 6 For administration of the community services block grant.
- 7 Personal service ... 814,000 (re. \$814,000)
- 8 Nonpersonal service ... 178,000 (re. \$178,000)
- 9 Fringe benefits ... 366,000 (re. \$366,000)
- 10 For administration of programs to assist and transition from
- 11 homelessness(PATH) grants.
- 12 Personal service ... 95,000 (re. \$95,000)
- 13 Nonpersonal service ... 30,000 (re. \$30,000)
- 14 Fringe benefits ... 55,000 (re. \$55,000)

15 By chapter 50, section 1, of the laws of 2012:

- 16 For administration of the community services block grant.
- 17 Notwithstanding any other provision of law to the contrary, the OGS
- 18 Interchange and Transfer Authority, the IT Interchange and Transfer
- 19 Authority, the Call Center Interchange and Transfer Authority and
- 20 the Alignment Interchange and Transfer Authority as defined in the
- 21 2012-13 state fiscal year state operations appropriation for the
- 22 budget division program of the division of the budget, are deemed
- 23 fully incorporated herein and a part of this appropriation as if
- 24 fully stated.
- 25 Personal service ... 814,000 (re. \$65,000)
- 26 Nonpersonal service ... 178,000 (re. \$15,000)
- 27 Fringe benefits ... 366,000 (re. \$29,000)
- 28 For administration of programs to assist and transition from
- 29 homelessness(PATH) grants.
- 30 Notwithstanding any other provision of law to the contrary, the OGS
- 31 Interchange and Transfer Authority, the IT Interchange and Transfer
- 32 Authority, the Call Center Interchange and Transfer Authority and
- 33 the Alignment Interchange and Transfer Authority as defined in the
- 34 2012-13 state fiscal year state operations appropriation for the
- 35 budget division program of the division of the budget, are deemed
- 36 fully incorporated herein and a part of this appropriation as if
- 37 fully stated.
- 38 Personal service ... 95,000 (re. \$95,000)
- 39 Nonpersonal service ... 30,000 (re. \$30,000)
- 40 Fringe benefits ... 55,000 (re. \$55,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	751,000	2,478,000
4 Special Revenue Funds - Other	2,031,859,000	0
5 Enterprise Funds	2,657,000	0
6 Internal Service Funds	348,000	0
7	-----	-----
8 All Funds	2,035,615,000	2,478,000
9	=====	=====

10 SCHEDULE

11 CENTRAL COORDINATION AND SUPPORT PROGRAM 100,759,000
 12 -----

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Housing Counseling Assistance and Training Account -
 16 25350

17 For services and expenses associated with
 18 housing counseling assistance and training
 19 programs.

20 Nonpersonal service 418,000
 21 -----
 22 Program account subtotal 418,000
 23 -----

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Senior Companions Account - 25445

27 Notwithstanding any other provision of law,
 28 the money hereby appropriated may be
 29 transferred to local assistance and/or any
 30 appropriation of the office for people
 31 with developmental disabilities, with the
 32 approval of the director of the budget who
 33 shall file such approval with the depart-
 34 ment of audit and control and copies ther-
 35 eof with the chairman of the senate
 36 finance committee and the chairman of the
 37 assembly ways and means committee.

38 For services and expenses related to the
 39 administration of the federal senior
 40 companions program.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1	Nonpersonal service	333,000
2		-----
3	Program account subtotal	333,000
4		-----

- 5 Special Revenue Funds - Other
- 6 Miscellaneous Special Revenue Fund
- 7 Mental Hygiene Patient Income Account - 21909

8 Notwithstanding any other provision of law,
 9 the money hereby appropriated may be
 10 transferred to local assistance and/or any
 11 appropriation of the office for people
 12 with developmental disabilities, and may
 13 be increased or decreased by transfer or
 14 suballocation between these appropriated
 15 amounts and appropriations of the depart-
 16 ment of health, the office of medicaid
 17 inspector general, the office of mental
 18 health, the justice center for the
 19 protection of people with special needs
 20 and the office of alcoholism and substance
 21 abuse services with the approval of the
 22 director of the budget who shall file such
 23 approval with the department of audit and
 24 control and copies thereof with the chair-
 25 man of the senate finance committee and
 26 the chairman of the assembly ways and
 27 means committee. The state comptroller is
 28 hereby authorized and directed to loan
 29 money in accordance with the provisions
 30 set forth in subdivision 5 of section 4 of
 31 the state finance law to the mental
 32 hygiene patient income account.

33 Notwithstanding any other provision of law
 34 to the contrary, and consistent with
 35 section 33.07 of the mental hygiene law,
 36 the directors of facilities operated by
 37 the office for people with developmental
 38 disabilities who act as federally-appoint-
 39 ed representative payees and who assume
 40 management responsibility over the funds
 41 of a resident may continue to use such
 42 funds for the cost of the resident's care
 43 and treatment, consistent with federal law
 44 and regulations.

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority, the IT Interchange and
 48 Transfer Authority, and the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 Interchange and Transfer Authority as
 2 defined in the 2014-15 state fiscal year
 3 state operations appropriation for the
 4 budget division program of the division of
 5 the budget, are deemed fully incorporated
 6 herein and a part of this appropriation as
 7 if fully stated.

8 PERSONAL SERVICE

9	Personal service--regular	17,578,000
10	Temporary service	163,000
11	Holiday/overtime compensation	58,000
12		-----
13	Amount available for personal service	17,799,000
14		-----

15 NONPERSONAL SERVICE

16 Nonpersonal service, including for services
 17 and expenses of the assets for independ-
 18 ence program and other health and human
 19 services programs.

20	Supplies and materials	327,000
21	Travel	1,110,000
22	Contractual services	10,300,000
23	Equipment	1,915,000
24	Fringe benefits	10,788,000
25	Indirect costs	569,000
26		-----
27	Amount available for nonpersonal service	25,009,000
28		-----
29	Program account subtotal	42,808,000
30		-----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Mental Hygiene Program Fund Account - 21907

34 Notwithstanding any other provision of law,
 35 the money hereby appropriated may be
 36 transferred to local assistance and/or any
 37 appropriation of the office for people
 38 with developmental disabilities, and may
 39 be increased or decreased by transfer or
 40 suballocation between these appropriated
 41 amounts and appropriations of the depart-
 42 ment of health, the office of medicaid
 43 inspector general, the office of mental

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 health, the justice center for the
 2 protection of people with special needs
 3 and the office of alcoholism and substance
 4 abuse services with the approval of the
 5 director of the budget who shall file such
 6 approval with the department of audit and
 7 control and copies thereof with the chair-
 8 man of the senate finance committee and
 9 the chairman of the assembly ways and
 10 means committee. The state comptroller is
 11 hereby authorized and directed to loan
 12 money in accordance with the provisions
 13 set forth in subdivision 5 of section 4 of
 14 the state finance law to the mental
 15 hygiene program fund account.

16 Notwithstanding any other provision of law
 17 to the contrary, and consistent with
 18 section 33.07 of the mental hygiene law,
 19 the directors of facilities operated by
 20 the office for people with developmental
 21 disabilities who act as federally-appoint-
 22 ed representative payees and who assume
 23 management responsibility over the funds
 24 of a resident may continue to use such
 25 funds for the cost of the resident's care
 26 and treatment, consistent with federal law
 27 and regulations.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, the IT Interchange and
 31 Transfer Authority, and the Alignment
 32 Interchange and Transfer Authority as
 33 defined in the 2014-15 state fiscal year
 34 state operations appropriation for the
 35 budget division program of the division of
 36 the budget, are deemed fully incorporated
 37 herein and a part of this appropriation as
 38 if fully stated.

39 PERSONAL SERVICE

40	Personal service--regular	27,229,000
41	Temporary service	252,000
42	Holiday/overtime compensation	88,000
43		-----
44	Amount available for personal service	27,569,000
45		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2 Nonpersonal service, including for services
3 and expenses of the assets for independ-
4 ence program and other health and human
5 services programs.

6	Supplies and materials	281,000
7	Travel	952,000
8	Contractual services	8,839,000
9	Equipment	1,644,000
10	Fringe benefits	16,728,000
11	Indirect costs	839,000

12 -----
13 Amount available for nonpersonal service..... 29,283,000

14 -----
15 Program account subtotal 56,852,000

16 -----

17 Internal Service Fund
18 Agencies Internal Service Fund
19 OPWDD Copy Center Account - 55065

20 For services and expenses associated with
21 the office for people with developmental
22 disabilities copy center.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, the IT Interchange and
26 Transfer Authority, and the Alignment
27 Interchange and Transfer Authority as
28 defined in the 2014-15 state fiscal year
29 state operations appropriation for the
30 budget division program of the division of
31 the budget, are deemed fully incorporated
32 herein and a part of this appropriation as
33 if fully stated.

34 NONPERSONAL SERVICE

35	Contractual services	348,000
36		-----
37	Program account subtotal	348,000
38		-----

39 COMMUNITY SERVICES PROGRAM 1,325,497,000
40 -----

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 Mental Hygiene Patient Income Account - 21909

2 Notwithstanding any inconsistent provision
3 of law, the state comptroller is hereby
4 authorized and directed to loan money in
5 accordance with the provisions set forth
6 in subdivision 5 of section 4 of the state
7 finance law to the mental hygiene patient
8 income account.

9 Notwithstanding any other provision of law,
10 the money hereby appropriated may be
11 transferred to local assistance and/or any
12 appropriation of the office for people
13 with developmental disabilities, with the
14 approval of the director of the budget who
15 shall file such approval with the depart-
16 ment of audit and control and copies ther-
17 eof with the chairman of the senate
18 finance committee and the chairman of the
19 assembly ways and means committee.

20 Notwithstanding any other provision of law
21 to the contrary, and consistent with
22 section 33.07 of the mental hygiene law,
23 the directors of facilities operated by
24 the office for people with developmental
25 disabilities who act as federally-appoint-
26 ed representative payees and who assume
27 management responsibility over the funds
28 of a resident may continue to use such
29 funds for the cost of the resident's care
30 and treatment, consistent with federal law
31 and regulations.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, the IT Interchange and
35 Transfer Authority, and the Alignment
36 Interchange and Transfer Authority as
37 defined in the 2014-15 state fiscal year
38 state operations appropriation for the
39 budget division program of the division of
40 the budget, are deemed fully incorporated
41 herein and a part of this appropriation as
42 if fully stated.

43 PERSONAL SERVICE

44	Personal service--regular	361,507,000
45	Temporary service	913,000
46	Holiday/overtime compensation	29,590,000
47		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 Amount available for personal service 392,010,000
2 -----

3 NONPERSONAL SERVICE

4 Nonpersonal service, including moneys for
5 the community services program, net of
6 refunds, rebates, reimbursements and cred-
7 its, and expenses related to the payment
8 of a provider of services assessment for
9 the period April 1, 2014 through March 31,
10 2015 pursuant to section 43.04 of the
11 mental hygiene law.

12 Supplies and materials 22,120,000
13 Travel 2,645,000
14 Contractual services 37,914,000
15 Equipment 11,877,000
16 Fringe benefits 221,020,000
17 Indirect costs 16,922,000
18 -----

19 Amount available for nonpersonal service... 312,498,000
20 -----

21 Program account subtotal 704,508,000
22 -----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Mental Hygiene Program Fund Account - 21907

26 Notwithstanding any inconsistent provision
27 of law, the state comptroller is hereby
28 authorized and directed to loan money in
29 accordance with the provisions set forth
30 in subdivision 5 of section 4 of the state
31 finance law to the mental hygiene program
32 fund account.

33 Notwithstanding any other provision of law,
34 the money hereby appropriated may be
35 transferred to local assistance and/or any
36 appropriation of the office for people
37 with developmental disabilities, with the
38 approval of the director of the budget who
39 shall file such approval with the depart-
40 ment of audit and control and copies ther-
41 eof with the chairman of the senate
42 finance committee and the chairman of the
43 assembly ways and means committee.

44 Notwithstanding any other provision of law
45 to the contrary, and consistent with

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 section 33.07 of the mental hygiene law,
 2 the directors of facilities operated by
 3 the office for people with developmental
 4 disabilities who act as federally-appoint-
 5 ed representative payees and who assume
 6 management responsibility over the funds
 7 of a resident may continue to use such
 8 funds for the cost of the resident's care
 9 and treatment, consistent with federal law
 10 and regulations.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, the IT Interchange and
 14 Transfer Authority, and the Alignment
 15 Interchange and Transfer Authority as
 16 defined in the 2014-15 state fiscal year
 17 state operations appropriation for the
 18 budget division program of the division of
 19 the budget, are deemed fully incorporated
 20 herein and a part of this appropriation as
 21 if fully stated.

22 PERSONAL SERVICE

23	Personal service--regular	322,678,000
24	Temporary service	814,000
25	Holiday/overtime compensation	26,412,000
26		-----
27	Amount available for personal service	349,904,000
28		-----

29 NONPERSONAL SERVICE

30 Nonpersonal service, including moneys for
 31 the community services program, net of
 32 refunds, rebates, reimbursements and cred-
 33 its, and expenses related to the payment
 34 of a provider of services assessment for
 35 the period April 1, 2014 through March 31,
 36 2015 pursuant to section 43.04 of the
 37 mental hygiene law.

38	Supplies and materials	19,260,000
39	Travel	2,303,000
40	Contractual services	33,008,000
41	Equipment	10,340,000
42	Fringe benefits	191,021,000
43	Indirect costs	15,153,000
44		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service.... 271,085,000
 2 -----
 3 Program account subtotal 620,989,000
 4 -----

5 INSTITUTIONAL SERVICES PROGRAM 581,895,000
 6 -----

7 Special Revenue Funds - Other
 8 Combined Nonexpendable Trust Fund
 9 OPWDD Nonexpendable Trust Account - 21654

10 For expenditures on behalf of individuals
 11 from donated funds. Notwithstanding any
 12 other provision of law, the money hereby
 13 appropriated may be transferred to local
 14 assistance and/or any appropriation of the
 15 office for people with developmental disa-
 16 bilities, with the approval of the direc-
 17 tor of the budget who shall file such
 18 approval with the department of audit and
 19 control and copies thereof with the chair-
 20 man of the senate finance committee and
 21 the chairman of the assembly ways and
 22 means committee.

23 NONPERSONAL SERVICE

24 Supplies and materials 4,000
 25 -----
 26 Program account subtotal 4,000
 27 -----

28 Special Revenue Funds - Other
 29 Mental Health Gifts and Donations Fund
 30 Office for People With Developmental Disabilities Gifts
 31 and Donations Account - 20000

32 For expenditures on behalf of individuals
 33 from donated funds. Notwithstanding any
 34 other provision of law, the money hereby
 35 appropriated may be transferred to local
 36 assistance and/or any appropriation of the
 37 office for people with developmental disa-
 38 bilities, with the approval of the direc-
 39 tor of the budget who shall file such
 40 approval with the department of audit and
 41 control and copies thereof with the chair-
 42 man of the senate finance committee and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 the chairman of the assembly ways and
2 means committee.

3 NONPERSONAL SERVICE

4	Supplies and materials	498,000
5		-----
6	Program account subtotal	498,000
7		-----

- 8 Special Revenue Funds - Other
- 9 Miscellaneous Special Revenue Fund
- 10 Mental Hygiene Patient Income Account - 21909

11 Notwithstanding any other provision of law,
 12 the money hereby appropriated may be
 13 transferred to local assistance and/or any
 14 appropriation of the office for people
 15 with developmental disabilities, with the
 16 approval of the director of the budget who
 17 shall file such approval with the depart-
 18 ment of audit and control and copies ther-
 19 eof with the chairman of the senate
 20 finance committee and the chairman of the
 21 assembly ways and means committee. The
 22 state comptroller is hereby authorized and
 23 directed to loan money in accordance with
 24 the provisions set forth in subdivision 5
 25 of section 4 of the state finance law to
 26 the mental hygiene patient income account.

27 Notwithstanding any other provision of law
 28 to the contrary, and consistent with
 29 section 33.07 of the mental hygiene law,
 30 the directors of facilities operated by
 31 the office for people with developmental
 32 disabilities who act as federally-appoint-
 33 ed representative payees and who assume
 34 management responsibility over the funds
 35 of a resident may continue to use such
 36 funds for the cost of the resident's care
 37 and treatment, consistent with federal law
 38 and regulations.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority, the IT Interchange and
 42 Transfer Authority, and the Alignment
 43 Interchange and Transfer Authority as
 44 defined in the 2014-15 state fiscal year
 45 state operations appropriation for the
 46 budget division program of the division of

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 the budget, are deemed fully incorporated
2 herein and a part of this appropriation as
3 if fully stated.

4 PERSONAL SERVICE

5	Personal service--regular	140,231,000
6	Temporary service	261,000
7	Holiday/overtime compensation	11,298,000
8		-----
9	Amount available for personal service	151,790,000
10		-----

11 NONPERSONAL SERVICE

12 Nonpersonal service, including expenses
13 related to the payment of a provider of
14 services assessment for the period April
15 1, 2014 through March 31, 2015 pursuant to
16 section 43.04 of the mental hygiene law.

17	Supplies and materials	21,337,000
18	Travel	802,000
19	Contractual services	20,210,000
20	Equipment	6,029,000
21	Fringe benefits	95,901,000
22	Indirect costs	15,129,000
23		-----
24	Amount available for nonpersonal service....	159,408,000
25		-----
26	Program account subtotal	311,198,000
27		-----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Mental Hygiene Program Fund Account - 21907

31 Notwithstanding any inconsistent provision
32 of law, the state comptroller is hereby
33 authorized and directed to loan money in
34 accordance with the provisions set forth
35 in subdivision 5 of section 4 of the state
36 finance law to the mental hygiene program
37 fund account.

38 Notwithstanding any other provision of law,
39 the money hereby appropriated may be
40 transferred to local assistance and/or any
41 appropriation of the office for people
42 with developmental disabilities, with the
43 approval of the director of the budget who

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 shall file such approval with the depart-
2 ment of audit and control and copies ther-
3 eof with the chairman of the senate
4 finance committee and the chairman of the
5 assembly ways and means committee.

6 Notwithstanding any other provision of law
7 to the contrary, and consistent with
8 section 33.07 of the mental hygiene law,
9 the directors of facilities operated by
10 the office for people with developmental
11 disabilities who act as federally-appoint-
12 ed representative payees and who assume
13 management responsibility over the funds
14 of a resident may continue to use such
15 funds for the cost of the resident's care
16 and treatment, consistent with federal law
17 and regulations.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, the IT Interchange and
21 Transfer Authority, and the Alignment
22 Interchange and Transfer Authority as
23 defined in the 2014-15 state fiscal year
24 state operations appropriation for the
25 budget division program of the division of
26 the budget, are deemed fully incorporated
27 herein and a part of this appropriation as
28 if fully stated.

29 PERSONAL SERVICE

30	Personal service--regular	124,394,000
31	Temporary service	231,000
32	Holiday/overtime compensation	10,027,000
33		-----
34	Amount available for personal service	134,652,000
35		-----

36 NONPERSONAL SERVICE

37 Nonpersonal service, including expenses
38 related to the payment of a provider of
39 services assessment for the period April
40 1, 2014 through March 31, 2015 pursuant to
41 section 43.04 of the mental hygiene law.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1	Supplies and materials	18,764,000
2	Travel	704,000
3	Contractual services	17,772,000
4	Equipment	5,300,000
5	Fringe benefits	82,462,000
6	Indirect costs	7,884,000
7		-----
8	Amount available for nonpersonal service ...	132,886,000
9		-----
10	Program account subtotal	267,538,000
11		-----

12 Enterprise Funds
 13 Mental Hygiene Community Stores Account
 14 OPWDD Community Stores Fund Account - 50500

15 For services and expenses of community
 16 stores located at various developmental
 17 centers.

18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 transferred to local assistance and/or any
 21 appropriation of the office for people
 22 with developmental disabilities, with the
 23 approval of the director of the budget who
 24 shall file such approval with the depart-
 25 ment of audit and control and copies ther-
 26 eof with the chairman of the senate
 27 finance committee and the chairman of the
 28 assembly ways and means committee.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority, the IT Interchange and
 32 Transfer Authority, and the Alignment
 33 Interchange and Transfer Authority as
 34 defined in the 2014-15 state fiscal year
 35 state operations appropriation for the
 36 budget division program of the division of
 37 the budget, are deemed fully incorporated
 38 herein and a part of this appropriation as
 39 if fully stated.

40 PERSONAL SERVICE

41	Personal service--regular	289,000
42		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2	Supplies and materials	719,000
3	Fringe benefits	94,000
4	Indirect costs	12,000
5		-----
6	Amount available for nonpersonal service.....	825,000
7		-----
8	Program account subtotal	1,114,000
9		-----

- 10 Enterprise Funds
- 11 OPWDD Sheltered Workshop Fund
- 12 Sheltered Workshop Fund OPWDD Account - 50450

13 For services and expenses including sala-
 14 ries, supplies and materials of sheltered
 15 workshops and vocational rehabilitation
 16 work activities.
 17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 transferred to local assistance and/or any
 20 appropriation of the office for people
 21 with developmental disabilities, with the
 22 approval of the director of the budget who
 23 shall file such approval with the depart-
 24 ment of audit and control and copies ther-
 25 eof with the chairman of the senate
 26 finance committee and the chairman of the
 27 assembly ways and means committee.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, the IT Interchange and
 31 Transfer Authority, and the Alignment
 32 Interchange and Transfer Authority as
 33 defined in the 2014-15 state fiscal year
 34 state operations appropriation for the
 35 budget division program of the division of
 36 the budget, are deemed fully incorporated
 37 herein and a part of this appropriation as
 38 if fully stated.

39	NONPERSONAL SERVICE	
40	Supplies and materials	697,000
41	Travel	10,000
42	Contractual services	796,000
43	Equipment	40,000
44		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 Program account subtotal 1,543,000
2 -----

3 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 27,464,000
4 -----

5 Special Revenue Funds - Other
6 Combined Expendable Trust Fund
7 Research in Developmental Disabilities Account - 20116

8 Amount available for genetic counseling and
9 research from external grants and contribu-
10 tions.

11 Notwithstanding any other provision of law,
12 the money hereby appropriated may be
13 transferred to local assistance and/or any
14 appropriation of the office for people
15 with developmental disabilities, with the
16 approval of the director of the budget who
17 shall file such approval with the depart-
18 ment of audit and control and copies ther-
19 eof with the chairman of the senate
20 finance committee and the chairman of the
21 assembly ways and means committee.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, the IT Interchange and
25 Transfer Authority, and the Alignment
26 Interchange and Transfer Authority as
27 defined in the 2014-15 state fiscal year
28 state operations appropriation for the
29 budget division program of the division of
30 the budget, are deemed fully incorporated
31 herein and a part of this appropriation as
32 if fully stated.

33 NONPERSONAL SERVICE

34 Contractual services 149,000
35 -----

36 Program account subtotal 149,000
37 -----

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Mental Hygiene Patient Income Account - 21909

41 Notwithstanding any other provision of law,
42 the money hereby appropriated may be
43 transferred to local assistance and/or any

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 appropriation of the office for people
 2 with developmental disabilities, with the
 3 approval of the director of the budget who
 4 shall file such approval with the depart-
 5 ment of audit and control and copies ther-
 6 eof with the chairman of the senate
 7 finance committee and the chairman of the
 8 assembly ways and means committee. The
 9 state comptroller is hereby authorized and
 10 directed to loan money in accordance with
 11 the provisions set forth in subdivision 5
 12 of section 4 of the state finance law to
 13 the mental hygiene patient income account.
 14 Notwithstanding any other provision of law
 15 to the contrary, and consistent with
 16 section 33.07 of the mental hygiene law,
 17 the directors of facilities operated by
 18 the office for people with developmental
 19 disabilities who act as federally-appoint-
 20 ed representative payees and who assume
 21 management responsibility over the funds
 22 of a resident may continue to use such
 23 funds for the cost of the resident's care
 24 and treatment, consistent with federal law
 25 and regulations.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, the IT Interchange and
 29 Transfer Authority, and the Alignment
 30 Interchange and Transfer Authority as
 31 defined in the 2014-15 state fiscal year
 32 state operations appropriation for the
 33 budget division program of the division of
 34 the budget, are deemed fully incorporated
 35 herein and a part of this appropriation as
 36 if fully stated.

PERSONAL SERVICE

37		
38	Personal service--regular	7,982,000
39	Holiday/overtime compensation	174,000
40		-----
41	Amount available for personal service	8,156,000
42		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2	Supplies and materials	421,000
3	Travel	3,000
4	Contractual services	568,000
5	Equipment	79,000
6	Fringe benefits	4,894,000
7	Indirect costs	246,000
8		-----
9	Amount available for nonpersonal service	6,211,000
10		-----
11	Program account subtotal	14,367,000
12		-----

- 13 Special Revenue Funds - Other
- 14 Miscellaneous Special Revenue Fund
- 15 Mental Hygiene Program Fund Account - 21907

16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office for people
 20 with developmental disabilities, with the
 21 approval of the director of the budget who
 22 shall file such approval with the depart-
 23 ment of audit and control and copies ther-
 24 eof with the chairman of the senate
 25 finance committee and the chairman of the
 26 assembly ways and means committee. The
 27 state comptroller is hereby authorized and
 28 directed to loan money in accordance with
 29 the provisions set forth in subdivision 5
 30 of section 4 of the state finance law to
 31 the mental hygiene program fund account.

32 Notwithstanding any other provision of law
 33 to the contrary, and consistent with
 34 section 33.07 of the mental hygiene law,
 35 the directors of facilities operated by
 36 the office for people with developmental
 37 disabilities who act as federally-appoint-
 38 ed representative payees and who assume
 39 management responsibility over the funds
 40 of a resident may continue to use such
 41 funds for the cost of the resident's care
 42 and treatment, consistent with federal law
 43 and regulations.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority, the IT Interchange and
 47 Transfer Authority, and the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 Interchange and Transfer Authority as
 2 defined in the 2014-15 state fiscal year
 3 state operations appropriation for the
 4 budget division program of the division of
 5 the budget, are deemed fully incorporated
 6 herein and a part of this appropriation as
 7 if fully stated.

8 PERSONAL SERVICE

9 Personal service--regular 7,153,000
 10 Holiday/overtime compensation 157,000
 11 -----
 12 Amount available for personal service 7,310,000
 13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 362,000
 16 Travel 3,000
 17 Contractual services 490,000
 18 Equipment 68,000
 19 Fringe benefits 4,494,000
 20 Indirect costs 221,000
 21 -----
 22 Amount available for nonpersonal service..... 5,638,000
 23 -----
 24 Program account subtotal 12,948,000
 25 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Assets for Independence Program Grant Account

5 By chapter 54, section 1, of the laws of 2009, as amended by chapter 50,
6 section 1, of the laws of 2011:

7 Notwithstanding any other provision of law, the money hereby appropri-
8 ated may be transferred to aid to localities and/or any appropri-
9 ation of the office for people with developmental disabilities, with
10 the approval of the director of the budget who shall file such
11 approval with the department of audit and control and copies thereof
12 with the chairman of the senate finance committee and the chairman
13 of the assembly ways and means committee. For services and expenses
14 of the Assets for Independence program and other health and human
15 services programs ... 1,000,000 (re. \$750,000)

- 16 Special Revenue Funds - Federal
- 17 Federal MISCELLANEOUS Operating Grants Fund
- 18 OPWDD Federal Operating Grants Account

19 By chapter 50, section 1, of the laws of 2013:

20 Notwithstanding any other provision of law, the money hereby appropri-
21 ated may be transferred to local assistance and/or any appropriation
22 of the office for people with developmental disabilities, with the
23 approval of the director of the budget who shall file such approval
24 with the department of audit and control and copies thereof with the
25 chairman of the senate finance committee and the chairman of the
26 assembly ways and means committee.

27 For services and expenses related to the administration of the federal
28 senior companions program.

29 Nonpersonal service ... 333,000 (re. \$333,000)

30 For services and expenses associated with housing counseling assist-
31 ance and training programs.

32 Nonpersonal service ... 418,000 (re. \$418,000)

33 By chapter 50, section 1, of the laws of 2012:

34 Notwithstanding any other provision of law, the money hereby appropri-
35 ated may be transferred to local assistance and/or any appropriation
36 of the office for people with developmental disabilities, with the
37 approval of the director of the budget who shall file such approval
38 with the department of audit and control and copies thereof with the
39 chairman of the senate finance committee and the chairman of the
40 assembly ways and means committee.

41 For services and expenses related to the administration of the federal
42 senior companions program.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority, the IT Interchange and Transfer
45 Authority, the Call Center Interchange and Transfer Authority and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 the Alignment Interchange and Transfer Authority as defined in the
2 2012-13 state fiscal year state operations appropriation for the
3 budget division program of the division of the budget, are deemed
4 fully incorporated herein and a part of this appropriation as if
5 fully stated.

6 Nonpersonal service ... 333,000 (re. \$94,000)
7 For services and expenses associated with housing counseling assist-
8 ance and training programs.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, the Call Center Interchange and Transfer Authority and
12 the Alignment Interchange and Transfer Authority as defined in the
13 2012-13 state fiscal year state operations appropriation for the
14 budget division program of the division of the budget, are deemed
15 fully incorporated herein and a part of this appropriation as if
16 fully stated.

17 Nonpersonal service ... 418,000 (re. \$393,000)

18 By chapter 50, section 1, of the laws of 2011:

19 Notwithstanding any other provision of law, the money hereby appropri-
20 ated may be transferred to local assistance and/or any appropriation
21 of the office for people with developmental disabilities, with the
22 approval of the director of the budget who shall file such approval
23 with the department of audit and control and copies thereof with the
24 chairman of the senate finance committee and the chairman of the
25 assembly ways and means committee.

26 For services and expenses related to the administration of the federal
27 senior companions program.

28 Nonpersonal service ... 333,000 (re. \$94,000)

29 For services and expenses associated with housing counseling assist-
30 ance and training programs.

31 Nonpersonal service ... 418,000 (re. \$396,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	23,666,000	1,049,000
4 Special Revenue Funds - Federal	42,780,000	29,300,000
5 Special Revenue Funds - Other	9,577,000	0
6	-----	-----
7 All Funds	76,023,000	30,349,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,666,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2014-15 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular	3,140,000
26 Temporary service	150,000
27 Holiday/overtime compensation	13,000
28	-----
29 Amount available for personal service	3,303,000
30	-----

31 NONPERSONAL SERVICE

32 Supplies and materials	140,000
33 Travel	15,000
34 Contractual services	180,000
35 Equipment	28,000
36	-----
37 Amount available for nonpersonal service	363,000
38	-----

39 MILITARY READINESS PROGRAM 54,317,000
 40 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2014-15 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

13 PERSONAL SERVICE

14 Personal service--regular 6,408,000
15 Temporary service 500,000
16 Holiday/overtime compensation 82,000
17 -----
18 Amount available for personal service 6,990,000
19 -----

20 NONPERSONAL SERVICE

21 Supplies and materials 2,322,000
22 Travel 53,000
23 Contractual services 2,038,000
24 Equipment 54,000
25 -----
26 Amount available for nonpersonal service 4,467,000
27 -----
28 Total amount available 11,457,000
29 -----

30 For services and expenses of the New York
31 guard as directed and approved by the
32 adjutant general of the national guard.

33 NONPERSONAL SERVICE

34 Supplies and materials 18,000
35 Contractual services 36,000
36 Equipment 26,000
37 -----
38 Total amount available 80,000
39 -----
40 Program account subtotal 11,537,000
41 -----

42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

1 Federal Miscellaneous Grants Account - Air Force, Naval
2 Militia and Army - 25380

3 Personal service 14,166,000
4 Nonpersonal service 20,495,000
5 Fringe benefits 8,119,000
6 -----
7 Program account subtotal 42,780,000
8 -----

9 SPECIAL SERVICES PROGRAM 18,040,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For operating expenses associated with task
14 force empire shield and other homeland
15 security activities.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2014-15 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 PERSONAL SERVICE

27 Temporary service 6,400,000
28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 341,000
31 Travel 413,000
32 Contractual services 753,000
33 Equipment 315,000
34 -----
35 Amount available for nonpersonal service 1,822,000
36 -----
37 Total amount available 8,222,000
38 -----

39 For operating expenses associated with the
40 New York state military museum and veter-
41 ans research center.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2 Supplies and materials 59,000

3 Travel 11,000

4 Contractual services 108,000

5 Equipment 63,000

6 -----

7 Total amount available 241,000

8 -----

9 Program account subtotal 8,463,000

10 -----

11 Special Revenue Funds - Other

12 Combined Expendable Trust Fund

13 L.M. Josephthal Account - 20123

14 NONPERSONAL SERVICE

15 Contractual services 2,000

16 -----

17 Program account subtotal 2,000

18 -----

19 Special Revenue Funds - Other

20 Combined Expendable Trust Fund

21 Military Fund Account - 20127

22 For expenses from rentals and other funds

23 collected pursuant to sections 183 and 221

24 of the military law.

25 NONPERSONAL SERVICE

26 Supplies and materials 10,000

27 Contractual services 10,000

28 -----

29 Program account subtotal 20,000

30 -----

31 Special Revenue Funds - Other

32 Combined Expendable Trust Fund

33 Youth, Bequests and Donations Account - 20165

34 For services and expenses related to youth

35 academic and drug demand reduction

36 programs, the New York guard, the New York

37 naval militia, the New York state military

38 museum and veterans' research center and

39 the preservation and restoration of

40 historic artifacts.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	720,000
3	Contractual services	180,000
4	Equipment	100,000
5		-----
6	Program account subtotal	1,000,000
7		-----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Armory Rental Account - 22052

11 PERSONAL SERVICE

12	Personal service--regular	163,000
13	Temporary service	440,000
14	Holiday/overtime compensation	139,000
15		-----
16	Amount available for personal service	742,000
17		-----

18 NONPERSONAL SERVICE

19	Supplies and materials	943,000
20	Travel	44,000
21	Contractual services	1,451,000
22	Equipment	48,000
23	Fringe benefits	176,000
24	Indirect costs	22,000
25		-----
26	Amount available for nonpersonal service.....	2,684,000
27		-----
28	Program account subtotal	3,426,000
29		-----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Camp Smith Billeting Account - 22017

33 PERSONAL SERVICE

34	Personal service--regular	89,000
35	Temporary service	28,000
36		-----
37	Amount available for personal service	117,000
38		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2	Supplies and materials	17,000
3	Travel	1,000
4	Contractual services	36,000
5	Fringe benefits	54,000
6	Indirect costs	4,000
7		-----
8	Amount available for nonpersonal service	112,000
9		-----
10	Program account subtotal	229,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Distance Learning Account - 22064	
15	NONPERSONAL SERVICE	
16	Equipment	100,000
17		-----
18	Program account subtotal	100,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	DMNA Seized Assets Account - 21991	
23	NONPERSONAL SERVICE	
24	Supplies and materials	150,000
25	Travel	21,000
26	Contractual services	846,000
27	Equipment	483,000
28		-----
29	Program account subtotal	1,500,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Recruitment Incentive Account - 22171	
34	For the payment of tuition benefits provided	
35	to eligible members of the state's organ-	
36	ized militia pursuant to section 669-b of	
37	the education law. The moneys hereby	
38	appropriated shall be available for	
39	expenses already accrued or to accrue.	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1		
2	Contractual services	3,300,000
3		-----
4	Program account subtotal	3,300,000
5		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
 3 Federal MISCELLANEOUS Operating Grants Fund
 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
 5 Army - 25380

6 By chapter 50, section 1, of the laws of 2013:

7 Personal service ... 14,166,000 (re. \$6,700,000)
 8 Nonpersonal service ... 20,495,000 (re. \$16,000,000)
 9 Fringe benefits ... 8,119,000 (re. \$6,600,000)

10 SPECIAL SERVICES PROGRAM

11 General Fund
 12 State Purposes Account

13 By chapter 50, section 1, of the laws of 2007:

14 Maintenance undistributed
 15 For services and expenses related to the purchase of marine security
 16 patrol boats, to include deep water hulls, if necessary, and other
 17 related security equipment needs ... 500,000 (re. \$500,000)

18 By chapter 50, section 1, of the laws of 2006:

19 Maintenance undistributed
 20 For services and expenses related to the purchase of marine security
 21 patrol boats, to include deep water hulls, if necessary, and other
 22 related security equipment needs ... 500,000 (re. \$500,000)

23 By chapter 50, section 1, of the laws of 2005:

24 For services and expenses related to the purchase of security boats to
 25 be stationed at nuclear power facilities, to include deep water
 26 hulls, or other security related needs ... 450,000 ... (re. \$49,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	18,426,000	78,495,900
4 Special Revenue Funds - Other	79,171,000	0
5 Internal Service Funds	5,300,000	0
6	-----	-----
7 All Funds	102,897,000	78,485,900
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 6,700,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 DMV-Federal Seized Assets Account - 22084

15 NONPERSONAL SERVICE

16 Supplies and materials 11,000
 17 Contractual services 98,000
 18 Equipment 891,000
 19 -----
 20 Program account subtotal 1,000,000
 21 -----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 DMV-Seized Assets Account - 21906

25 NONPERSONAL SERVICE

26 Supplies and materials 28,000
 27 Contractual services 257,000
 28 Equipment 115,000
 29 -----
 30 Program account subtotal 400,000
 31 -----

32 Internal Service Funds
 33 Agencies Internal Service Fund
 34 Banking Services Account - 55057

35 For services and expenses in connection with
 36 the purchase of banking services.

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1
2
3
4
5

Contractual services 5,300,000

Program account subtotal 5,300,000

6 ADMINISTRATIVE ADJUDICATION PROGRAM 41,754,000
7 -----

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Administrative Adjudication Account - 22055

11 For services and expenses for the adjudi-
12 cation of traffic infractions in accord-
13 ance with article 2-A of the vehicle and
14 traffic law.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2014-15 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

PERSONAL SERVICE

25
26
27
28
29
30
31

Personal service--regular 18,572,000
Temporary service 955,000
Holiday/overtime compensation 135,000

Amount available for personal service 19,662,000

NONPERSONAL SERVICE

32
33
34
35
36
37
38
39
40
41

Supplies and materials 1,308,000
Travel 12,000
Contractual services 8,857,000
Equipment 184,000
Fringe benefits 11,180,000
Indirect costs 551,000

Amount available for nonpersonal service ... 22,092,000

42 CLEAN AIR PROGRAM 19,162,000
43 -----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Mobile Source Account - 21452

4 For services and expenses related to devel-
 5 oping, implementing and operating the
 6 emissions testing program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2014-15 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.

PERSONAL SERVICE

18 Personal service--regular 10,442,000
 19 Temporary service 40,000
 20 Holiday/overtime compensation 135,000
 21 -----
 22 Amount available for personal service 10,617,000
 23 -----

NONPERSONAL SERVICE

25 Supplies and materials 255,000
 26 Travel 25,000
 27 Contractual services 1,885,000
 28 Equipment 46,000
 29 Fringe benefits 6,037,000
 30 Indirect costs 297,000
 31 -----
 32 Amount available for nonpersonal service 8,545,000
 33 -----

34 COMPULSORY INSURANCE PROGRAM 14,687,000
 35 -----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Compulsory Insurance Account - 22087

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2014-15 state fiscal year state operations
 44 appropriation for the budget division

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5 PERSONAL SERVICE

6 Personal service--regular 8,173,000
7 Temporary service 41,000
8 Holiday/overtime compensation 162,000
9 -----
10 Amount available for personal service 8,376,000
11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 630,000
14 Travel 25,000
15 Contractual services 592,000
16 Equipment 66,000
17 Fringe benefits 4,763,000
18 Indirect costs 235,000
19 -----
20 Amount available for nonpersonal service 6,311,000
21 -----

22 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 18,426,000
23 -----

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Highway Safety Section 402 Account - 25319

27 Personal service 586,000
28 Nonpersonal service 50,000
29 Fringe benefits 344,000
30 Indirect costs 46,000
31 -----
32 Total amount available 1,026,000
33 -----

34 For suballocation to other state agencies
35 for services and expenses related to high-
36 way safety programs. A portion of these
37 funds may be transferred to aid to locali-
38 ties.

39 Personal service 5,894,000
40 Nonpersonal service 5,680,000
41 Fringe benefits 945,000
42 Indirect costs 81,000
43 -----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

1	Total amount available	12,600,000	
2		-----	
3	Program account subtotal	13,626,000	
4		-----	
5	Special Revenue Funds - Federal		
6	Federal Miscellaneous Operating Grants Fund		
7	Highway Safety Section 403 Account - 25320		
8	For suballocation to other state agencies		
9	for services and expenses related to high-		
10	way safety programs. A portion of these		
11	funds may be transferred to aid to locali-		
12	ties.		
13	Personal service	500,000	
14	Nonpersonal service	3,968,000	
15	Fringe benefits	293,000	
16	Indirect costs	39,000	
17		-----	
18	Program account subtotal	4,800,000	
19		-----	
20	TRANSPORTATION SAFETY PROGRAM		2,168,000
21			-----
22	Special Revenue Funds - Other		
23	Miscellaneous Special Revenue Fund		
24	Accident Prevention Course Program Account - 22094		
25	For services and expenses related to the		
26	accident prevention course internet tech-		
27	nology pilot program in accordance with		
28	article 12-C of the vehicle and traffic		
29	law and section 89-g of the state finance		
30	law.		
31			
	PERSONAL SERVICE		
32	Personal service--regular	159,000	
33	Holiday/overtime compensation	3,000	
34		-----	
35	Amount available for personal service	162,000	
36		-----	
37			
	NONPERSONAL SERVICE		
38	Supplies and materials	47,000	
39	Travel	1,000	
40	Contractual services	362,000	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

1	Fringe benefits	92,000
2	Indirect costs	5,000
3		-----
4	Amount available for nonpersonal service	507,000
5		-----
6	Program account subtotal	669,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Motorcycle Safety Account - 21976	
11	For services and expenses related to the	
12	motorcycle safety program in accordance	
13	with section 92-g of the state finance law	
14	and section 410-a of the vehicle and traf-	
15	fic law.	
16		
	PERSONAL SERVICE	
17	Personal service--regular	93,000
18		-----
19		
	NONPERSONAL SERVICE	
20	Supplies and materials	25,000
21	Travel	2,000
22	Contractual services	1,323,000
23	Fringe benefits	53,000
24	Indirect costs	3,000
25		-----
26	Amount available for nonpersonal service	1,406,000
27		-----
28	Program account subtotal	1,499,000
29		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
 3 Federal MISCELLANEOUS Operating Grants Fund
 4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2013:

6	Personal service ... 586,000	(re. \$586,000)
7	Nonpersonal service ... 50,000	(re. \$50,000)
8	Fringe benefits ... 344,000	(re. \$344,000)
9	Indirect costs ... 46,000	(re. \$46,000)
10	For suballocation to other state agencies for services and expenses	
11	related to highway safety programs. A portion of these funds may be	
12	transferred to aid to localities.	
13	Personal service ... 5,694,000	(re. \$5,694,000)
14	Nonpersonal service ... 5,680,000	(re. \$5,680,000)
15	Fringe benefits ... 945,000	(re. \$945,000)
16	Indirect costs ... 81,000	(re. \$81,000)

17 By chapter 50, section 1, of the laws of 2012:

18	For suballocation to other state agencies for services and expenses	
19	related to highway safety programs. A portion of these funds may be	
20	transferred to aid to localities.	
21	Notwithstanding any other provision of law to the contrary, the OGS	
22	Interchange and Transfer Authority, the IT Interchange and Transfer	
23	Authority, and the Call Center Interchange and Transfer Authority as	
24	defined in the 2012-13 state fiscal year state operations appropri-	
25	ation for the budget division program of the division of the budget,	
26	are deemed fully incorporated herein and a part of this appropri-	
27	ation as if fully stated.	
28	Personal service ... 1,805,000	(re. \$1,805,000)
29	Nonpersonal service ... 9,096,000	(re. \$9,096,000)
30	Fringe benefits ... 905,000	(re. \$905,000)
31	Indirect costs ... 114,000	(re. \$114,000)

32 By chapter 50, section 1, of the laws of 2011:

33	For suballocation to other state agencies for services and expenses	
34	related to highway safety programs. A portion of these funds may be	
35	transferred to aid to localities.	
36	Personal service ... 1,805,000	(re. \$1,805,000)
37	Nonpersonal service ... 8,998,370	(re. \$8,998,370)
38	Fringe benefits ... 750,000	(re. \$750,000)
39	Indirect costs ... 186,530	(re. \$186,530)

40 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
 41 section 1, of the laws of 2011:

42	For suballocation to other state agencies for services and expenses	
43	related to highway safety programs. A portion of these funds may be	
44	transferred to aid to localities ... 11,541,530 .. (re. \$10,000,000)	

45 By chapter 55, section 1, of the laws of 2009:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For suballocation to other state agencies for services and expenses
 2 related to highway safety programs ... 10,996,500 . (re. \$9,000,000)

3 Special Revenue Funds - Federal
 4 Federal MISCELLANEOUS Operating Grants Fund
 5 Highway Safety Section 403 Account - 25320

6 By chapter 50, section 1, of the laws of 2013:
 7 For suballocation to other state agencies for services and expenses
 8 related to highway safety programs. A portion of these funds may be
 9 transferred to aid to localities.
 10 Personal service ... 500,000 (re. \$500,000)
 11 Nonpersonal service ... 3,968,000 (re. \$3,968,000)
 12 Fringe benefits ... 293,000 (re. \$293,000)
 13 Indirect costs ... 39,000 (re. \$39,000)

14 By chapter 50, section 1, of the laws of 2012:
 15 For suballocation to other state agencies for services and expenses
 16 related to highway safety programs. A portion of these funds may be
 17 transferred to aid to localities.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, the IT Interchange and Transfer
 20 Authority, and the Call Center Interchange and Transfer Authority as
 21 defined in the 2012-13 state fiscal year state operations appropri-
 22 ation for the budget division program of the division of the budget,
 23 are deemed fully incorporated herein and a part of this appropri-
 24 ation as if fully stated.
 25 Personal service ... 2,000,000 (re. \$2,000,000)
 26 Nonpersonal service ... 1,671,000 (re. \$1,671,000)
 27 Fringe benefits ... 1,003,000 (re. \$1,003,000)
 28 Indirect costs ... 126,000 (re. \$126,000)

29 By chapter 50, section 1, of the laws of 2011:
 30 For suballocation to other state agencies for services and expenses
 31 related to highway safety programs. A portion of these funds may be
 32 transferred to aid to localities.
 33 Personal service ... 2,000,000 (re. \$2,000,000)
 34 Nonpersonal service ... 1,764,000 (re. \$1,764,000)
 35 Fringe benefits ... 830,000 (re. \$830,000)
 36 Indirect costs ... 206,000 (re. \$206,000)

37 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
 38 section 1, of the laws of 2011:
 39 For suballocation to other state agencies for services and expenses
 40 related to highway safety programs. A portion of these funds may be
 41 transferred to aid to localities ... 4,000,000 (re. \$4,000,000)

42 By chapter 55, section 1, of the laws of 2009:
 43 For suballocation to other state agencies for services and expenses
 44 related to highway safety programs ... 4,000,000 .. (re. \$4,000,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,168,000	0
4 Special Revenue Funds - Other	150,000	0
5	-----	-----
6 All Funds	4,318,000	0
7	=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM	4,318,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to opera-
 14 tion and maintenance of olympic facili-
 15 ties.

16 PERSONAL SERVICE

17 Personal service--regular	2,548,000
18	-----

19 NONPERSONAL SERVICE

20 Supplies and materials.....	463,000
21 Fringe benefits	1,157,000
22	-----
23 Amount available for nonpersonal service	1,620,000
24	-----
25 Program account subtotal	4,168,000
26	-----

27 Special Revenue Funds - Other
 28 US Olympic Committee/Lake Placid Olympic Training Fund
 29 Lake Placid Training Account - 23501

30 For services and expenses of the Lake Placid
 31 training account.

32 PERSONAL SERVICE

33 Personal service--regular	38,000
34	-----

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2	Supplies and materials.....	26,000
3	Fringe benefits	11,000
4		-----
5	Amount available for nonpersonal service	37,000
6		-----
7	Program account subtotal	75,000
8		-----

9 Special Revenue Funds - Other
10 Winter Sports Education Trust Fund
11 Winter Sports Cumulated Interest Account - 21701

12 For services and expenses related to the
13 operation and maintenance of olympic
14 facilities.

15 PERSONAL SERVICE

16	Personal service--regular	38,000
17		-----

18 NONPERSONAL SERVICE

19	Supplies and materials	26,000
20	Fringe benefits	11,000
21		-----
22	Amount available for nonpersonal service	37,000
23		-----
24	Program account subtotal	75,000
25		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	129,655,700	0
4 Special Revenue Funds - Federal	7,280,900	20,001,800
5 Special Revenue Funds - Other	87,831,900	7,726,000
6	-----	-----
7 All Funds	224,768,500	27,727,800
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM	6,694,200
11	-----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2014-15 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 PERSONAL SERVICE

25 Personal service--regular	4,381,300
26 Temporary service	126,700
27 Holiday/overtime compensation	43,000
28	-----
29 Amount available for personal service	4,551,000
30	-----

31 NONPERSONAL SERVICE

32 Supplies and materials.....	141,300
33 Travel.....	60,000
34 Contractual services	879,100
35 Equipment	62,800
36	-----
37 Amount available for nonpersonal service	1,143,200
38	-----
39 Program account subtotal	5,694,200
40	-----

41 Special Revenue Funds - Federal

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1	Federal Miscellaneous Operating Grants Fund	
2	Federal Operating Grants Fund Account - 25383	
3	Personal service	100,000
4	Nonpersonal service	350,000
5	Fringe benefits	50,000
6		-----
7	Program account subtotal	500,000
8		-----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Federal Indirect Recovery Account - 22188

12 For services and expenses related to the
 13 administration of special revenue funds -
 14 other, special revenue funds - federal and
 15 internal service funds and for services
 16 provided to other state agencies, govern-
 17 mental bodies and other entities.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2014-15 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 PERSONAL SERVICE

29	Personal service--regular	50,000
30	Temporary service	25,000
31		-----
32	Amount available for personal service	75,000
33		-----

34 NONPERSONAL SERVICE

35	Supplies and materials.....	65,000
36	Travel.....	30,000
37	Contractual services	170,000
38	Equipment	100,000
39	Fringe benefits	50,000
40	Indirect costs.....	10,000
41		-----
42	Amount available for nonpersonal service	425,000
43		-----
44	Program account subtotal	500,000
45		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 HISTORIC PRESERVATION PROGRAM 10,703,600
2 -----

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2014-15 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 PERSONAL SERVICE

16 Personal service--regular 6,310,100
17 Temporary service 1,852,050
18 Holiday/overtime compensation 71,350
19 -----
20 Amount available for personal service 8,233,500
21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials 198,000
24 Travel 10,300
25 Contractual services 385,200
26 Equipment 53,700
27 -----
28 Amount available for nonpersonal service 647,200
29 -----
30 Program account subtotal 8,880,700
31 -----

32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 Federal Operating Grants Fund Account - 25462

35 For services and expenses related to grants
36 for historic preservation projects includ-
37 ing acquisition, research, development,
38 education and rehabilitation of historic
39 sites, programs and facilities.

40 Personal service 800,000
41 Nonpersonal service 600,900
42 Fringe benefits 380,000
43 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 Program account subtotal 1,780,900
2 -----

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 Philipse Manor Hall Account - 20122

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2014-15 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated.

16 NONPERSONAL SERVICE

17 Supplies and materials..... 30,000
18 Contractual services 12,000
19 -----
20 Program account subtotal 42,000
21 -----

22 PARK OPERATIONS PROGRAM 198,962,700
23 -----

24 General Fund
25 State Purposes Account - 10050

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2014-15 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated.

36 PERSONAL SERVICE

37 Personal service--regular 69,307,400
38 Temporary service 24,974,900
39 Holiday/overtime compensation 5,134,600
40 -----
41 Amount available for personal service 99,416,900
42 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1		
2	Supplies and materials	5,677,700
3	Travel	115,500
4	Contractual services	6,227,400
5	Equipment	3,643,300
6		-----
7	Amount available for nonpersonal service	15,663,900
8		-----
9	Program account subtotal	115,080,800
10		-----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Patron Services Account - 22163

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2014-15 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

PERSONAL SERVICE

24		
25	Personal service--regular	9,348,000
26	Temporary service	19,564,000
27	Holiday/overtime compensation	1,183,100
28		-----
29	Amount available for personal service	30,095,100
30		-----

NONPERSONAL SERVICE

31		
32	Supplies and materials	27,093,200
33	Travel	336,900
34	Contractual services	16,218,700
35	Equipment	6,075,000
36	Fringe benefits	4,063,000
37		-----
38	Amount available for nonpersonal service	53,786,800
39		-----
40	Program account subtotal	83,881,900
41		-----

42 RECREATION SERVICES PROGRAM 8,408,000
 43 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Operating Grants Fund Account - 25383

4 For services and expenses related to grants
 5 for park operations projects including
 6 acquisition, research, development, educa-
 7 tion and rehabilitation of parklands,
 8 programs and facilities.

9	Personal service	1,500,000
10	Nonpersonal service	2,550,000
11	Fringe benefits	750,000
12		-----
13	Program account subtotal	4,800,000
14		-----

15 Special Revenue Funds - Federal
 16 Federal USDA-Food and Nutrition Services Fund
 17 USDA Forest Service - Parks Account - 25036

18 For services and expenses related to the
 19 federal park lands and forest grants,
 20 including suballocation to other state
 21 departments and agencies.

22	Personal service	50,000
23	Nonpersonal service	125,000
24	Fringe benefits	25,000
25		-----
26	Program account subtotal	200,000
27		-----

28 Special Revenue Funds - Other
 29 Combined Expendable Trust Fund
 30 Bayard Cutting Arboretum Fund Account - 20121

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2014-15 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

PERSONAL SERVICE

1		
2	Personal service--regular	102,000
3	Temporary service	96,000
4	Holiday/overtime compensation	2,000
5		-----
6	Amount available for personal service	200,000
7		-----

NONPERSONAL SERVICE

8		
9	Supplies and materials.....	3,000
10	Contractual services	72,000
11	Fringe benefits	83,000
12	Indirect costs	4,000
13		-----
14	Amount available for nonpersonal service	162,000
15		-----
16	Program account subtotal	362,000
17		-----

18 Special Revenue Funds - Other
 19 Combined Expendable Trust Fund
 20 OPR-Miscellaneous Gifts Account - 20104

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2014-15 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

PERSONAL SERVICE

31		
32	Temporary service	20,000
33		-----

NONPERSONAL SERVICE

34		
35	Supplies and materials	55,000
36	Contractual services	187,500
37	Fringe benefits	6,500
38	Indirect costs	1,000
39		-----
40	Amount available for nonpersonal service	250,000
41		-----
42	Program account subtotal	270,000
43		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Planting Fields Foundation and Friends Account - 20101

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2014-15 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

PERSONAL SERVICE

14
 15 Personal service--regular 103,000
 16 Temporary service 45,000
 17 Holiday/overtime compensation 5,000
 18 -----
 19 Amount available for personal service 153,000
 20 -----

NONPERSONAL SERVICE

21
 22 Supplies and materials 1,000
 23 Fringe benefits 34,500
 24 Indirect costs 5,500
 25 -----
 26 Amount available for nonpersonal service 41,000
 27 -----
 28 Program account subtotal 194,000
 29 -----

30 Special Revenue Funds - Other
 31 Combined Nonexpendable Trust Fund
 32 Rockefeller Trust-Cumulative Interest Account - 21653

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2014-15 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	19,000
3	Travel	2,000
4	Contractual services	181,000
5		-----
6	Program account subtotal	202,000
7		-----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 I Love NY Water Account - 21930

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2014-15 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21 PERSONAL SERVICE

22	Personal service--regular	67,000
23	Temporary service	20,000
24		-----
25	Amount available for personal service	87,000
26		-----

27 NONPERSONAL SERVICE

28	Supplies and materials	65,000
29	Travel	8,000
30	Contractual services	78,000
31	Equipment	4,000
32	Fringe benefits	71,000
33	Indirect costs	8,000
34		-----
35	Amount available for nonpersonal service	234,000
36		-----
37	Total amount available	321,000
38		-----

39 For services and expenses related to boating
 40 access and maintenance in accordance with
 41 a plan to be approved by the director of
 42 the budget. Notwithstanding any other
 43 provision of law, the director of the
 44 budget is hereby authorized to transfer

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 any or all of this appropriation to any
2 capital projects fund or aid to locali-
3 ties.

4 NONPERSONAL SERVICE

5 Contractual services 1,300,000
6 -----
7 Program account subtotal 1,621,000
8 -----

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 NYS Water Rescue Team Awareness and Research Fund Account - 22181

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2014-15 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 NONPERSONAL SERVICE

23 Supplies and materials 20,000
24 -----
25 Program account subtotal 20,000
26 -----

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Seized Asset Account - 21986

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2014-15 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	50,000
3	Contractual services	50,000
4	Equipment	6,000
5		-----
6	Program account subtotal	106,000
7		-----

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Snowmobile Trail Development and Management Account - 21932

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2014-15 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated.

21 PERSONAL SERVICE

22	Personal service--regular	149,000
23	Temporary service	4,000
24	Holiday/overtime compensation	6,000
25		-----
26	Amount available for personal service	159,000
27		-----

28 NONPERSONAL SERVICE

29	Supplies and materials	5,000
30	Travel	1,000
31	Contractual services	19,000
32	Equipment	20,000
33	Fringe benefits	60,500
34	Indirect costs	6,500
35		-----
36	Amount available for nonpersonal service	112,000
37		-----
38	Total amount available	271,000
39		-----

40 For services and expenses related to snowmo-
41 bile trail development and maintenance,
42 including suballocation to other state
43 departments and agencies.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

PERSONAL SERVICE

1		
2	Personal service--regular	63,000
3		-----
4		
5	Supplies and materials	106,000
6	Contractual services	20,000
7	Equipment	142,000
8	Fringe benefits	31,000
9		-----
10	Amount available for nonpersonal service	299,000
11		-----
12	Total amount available	362,000
13		-----
14	Program account subtotal	633,000
15		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal MISCELLANEOUS Operating Grants Fund
 4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2013:

6 Personal service ... 100,000 (re. \$100,000)
 7 Nonpersonal service ... 350,000 (re. \$350,000)
 8 Fringe benefits ... 50,000 (re. \$50,000)

9 Special Revenue Funds - Federal
 10 Federal MISCELLANEOUS Operating Grants Fund
 11 Federal Operating Grants Fund Account

12 By chapter 50, section 1, of the laws of 2012:

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, the IT Interchange and Transfer
 15 Authority, and the Call Center Interchange and Transfer Authority as
 16 defined in the 2012-13 state fiscal year state operations appropri-
 17 ation for the budget division program of the division of the budget,
 18 are deemed fully incorporated herein and a part of this appropri-
 19 ation as if fully stated.
 20 Personal service ... 100,000 (re. \$100,000)
 21 Nonpersonal service ... 350,000 (re. \$350,000)
 22 Fringe benefits ... 50,000 (re. \$50,000)

23 By chapter 50, section 1, of the laws of 2011:

24 Personal service ... 100,000 (re. \$100,000)
 25 Nonpersonal service ... 350,000 (re. \$350,000)
 26 Fringe benefits ... 50,000 (re. \$50,000)

27 By chapter 55, section 1, of the laws of 2010:

28 Personal service ... 100,000 (re. \$100,000)
 29 Nonpersonal service ... 350,000 (re. \$350,000)
 30 Fringe benefits ... 50,000 (re. \$50,000)

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Federal Indirect Recovery Account - 22188

34 By chapter 50, section 1, of the laws of 2013:

35 For services and expenses related to the administration of special
 36 revenue funds - other, special revenue funds - federal and internal
 37 service funds and for services provided to other state agencies,
 38 governmental bodies and other entities.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2013-14 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1	Personal service--regular ... 50,000	(re. \$50,000)
2	Temporary service ... 25,000	(re. \$25,000)
3	Supplies and materials ... 65,000	(re. \$65,000)
4	Travel ... 30,000	(re. \$30,000)
5	Contractual services ... 170,000	(re. \$170,000)
6	Equipment ... 100,000	(re. \$100,000)
7	Fringe benefits ... 50,000	(re. \$50,000)
8	Indirect costs ... 10,000	(re. \$10,000)

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses related to the administration of special
11 revenue funds - other, special revenue funds - federal and internal
12 service funds and for services provided to other state agencies,
13 governmental bodies and other entities.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Call Center Interchange and Transfer Authority as
17 defined in the 2012-13 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated.

21	Personal service--regular ... 50,000	(re. \$50,000)
22	Temporary service ... 25,000	(re. \$25,000)
23	Supplies and materials ... 65,000	(re. \$65,000)
24	Travel ... 30,000	(re. \$30,000)
25	Contractual services ... 170,000	(re. \$170,000)
26	Equipment ... 100,000	(re. \$100,000)
27	Fringe benefits ... 50,000	(re. \$50,000)
28	Indirect costs ... 10,000	(re. \$10,000)

29 HISTORIC PRESERVATION PROGRAM

30 Special Revenue Funds - Federal
31 Federal MISCELLANEOUS Operating Grants Fund
32 Federal Operating Grants Fund Account - 25462

33 By chapter 50, section 1, of the laws of 2013:

34 For services and expenses related to grants for historic preservation
35 projects including acquisition, research, development, education and
36 rehabilitation of historic sites, programs and facilities.

37	Personal service ... 500,000	(re. \$500,000)
38	Nonpersonal service ... 600,900	(re. \$600,900)
39	Fringe benefits ... 250,000	(re. \$250,000)

40 By chapter 50, section 1, of the laws of 2012:

41 For services and expenses related to grants for historic preservation
42 projects including acquisition, research, development, education and
43 rehabilitation of historic sites, programs and facilities.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, the IT Interchange and Transfer
46 Authority, and the Call Center Interchange and Transfer Authority as
47 defined in the 2012-13 state fiscal year state operations appropri-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ation for the budget division program of the division of the budget,
 2 are deemed fully incorporated herein and a part of this appropri-
 3 ation as if fully stated.
 4 Personal service ... 500,000 (re. \$400,000)
 5 Nonpersonal service ... 600,900 (re. \$500,900)
 6 Fringe benefits ... 250,000 (re. \$150,000)

7 PARK OPERATIONS PROGRAM

8 Special Revenue Funds - Federal
 9 Federal MISCELLANEOUS Operating Grants Fund
 10 Federal Operating Grants Fund Account - 25383

11 By chapter 50, section 1, of the laws of 2011:
 12 For services and expenses related to grants for park operations
 13 projects including acquisition, research, development, education and
 14 rehabilitation of parklands, programs and facilities
 15 Personal service ... 1,500,000 (re. \$1,000,000)
 16 Nonpersonal service ... 2,550,000 (re. \$2,000,000)
 17 Fringe benefits ... 750,000 (re. \$550,000)

18 By chapter 55, section 1, of the laws of 2010:
 19 For services and expenses related to grants for park operations
 20 projects including acquisition, research, development, education and
 21 rehabilitation of parklands, programs and facilities
 22 Personal service ... 1,500,000 (re. \$1,000,000)
 23 Nonpersonal service ... 2,000,000 (re. \$1,000,000)
 24 Fringe benefits ... 500,000 (re. \$250,000)

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 I Love NY Water Account - 21930

28 By chapter 50, section 1, of the laws of 2011:
 29 Personal service--regular ... 55,000 (re. \$55,000)
 30 Temporary service ... 20,000 (re. \$20,000)
 31 Supplies and materials ... 65,000 (re. \$65,000)
 32 Travel ... 8,000 (re. \$8,000)
 33 Contractual services ... 78,000 (re. \$78,000)
 34 Equipment ... 4,000 (re. \$4,000)
 35 Fringe benefits ... 65,000 (re. \$65,000)
 36 Indirect costs ... 8,000 (re. \$8,000)
 37 For services and expenses related to boating access and maintenance in
 38 accordance with a plan to be approved by the director of the budget.
 39 Notwithstanding any other provision of law, the director of the budget
 40 is hereby authorized to transfer any or all of this appropriation to
 41 any capital projects fund or aid to localities.
 42 Contractual services ... 1,300,000 (re. \$1,300,000)

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Snowmobile Trail Development and Management Account - 21932

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:
 2 Personal service--regular ... 149,000 (re. \$149,000)
 3 Temporary service ... 4,000 (re. \$4,000)
 4 Holiday/overtime compensation ... 6,000 (re. \$6,000)
 5 Supplies and materials ... 5,000 (re. \$5,000)
 6 Travel ... 1,000 (re. \$1,000)
 7 Contractual services ... 19,000 (re. \$19,000)
 8 Equipment ... 20,000 (re. \$20,000)
 9 Fringe benefits ... 60,500 (re. \$60,500)
 10 Indirect costs ... 6,500 (re. \$6,500)
 11 For services and expenses related to snowmobile trail development and
 12 maintenance, including suballocation to other state departments and
 13 agencies.
 14 Personal service--regular ... 63,000 (re. \$63,000)
 15 Supplies and materials ... 106,000 (re. \$106,000)
 16 Contractual services ... 20,000 (re. \$20,000)
 17 Equipment ... 142,000 (re. \$142,000)
 18 Fringe benefits ... 31,000 (re. \$31,000)

19 RECREATION SERVICES PROGRAM

20 Special Revenue Funds - Federal
 21 Federal MISCELLANEOUS Operating Grants Fund
 22 Federal Operating Grants Fund Account - 25383

23 By chapter 50, section 1, of the laws of 2013:
 24 For services and expenses related to grants for park operations
 25 projects including acquisition, research, development, education and
 26 rehabilitation of parklands, programs and facilities.
 27 Personal service ... 1,500,000 (re. \$1,500,000)
 28 Nonpersonal service ... 2,550,000 (re. \$2,550,000)
 29 Fringe benefits ... 750,000 (re. \$750,000)

30 By chapter 50, section 1, of the laws of 2012:
 31 For services and expenses related to grants for park operations
 32 projects including acquisition, research, development, education and
 33 rehabilitation of parklands, programs and facilities.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, the IT Interchange and Transfer
 36 Authority, and the Call Center Interchange and Transfer Authority as
 37 defined in the 2012-13 state fiscal year state operations appropri-
 38 ation for the budget division program of the division of the budget,
 39 are deemed fully incorporated herein and a part of this appropri-
 40 ation as if fully stated.
 41 Personal service ... 1,500,000 (re. \$1,500,000)
 42 Nonpersonal service ... 2,550,000 (re. \$2,550,000)
 43 Fringe benefits ... 750,000 (re. \$750,000)

44 Special Revenue Funds - Federal
 45 [Federal USDA - Forest Service Grants Fund]
 46 FEDERAL USDA-FOOD AND NUTRITION SERVICES FUND
 47 USDA Forest Service - Parks Account - 25036

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:

2 For services and expenses related to the federal park lands and forest
3 grants, including suballocation to other state departments and agen-
4 cies.

5 Personal service ... 50,000 (re. \$50,000)
6 Nonpersonal service ... 125,000 (re. \$125,000)
7 Fringe benefits ... 25,000 (re. \$25,000)

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 I Love NY Water Account - 21930

11 By chapter 55, section 1, of the laws of 2013:

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2013-14 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated.

18 Personal service--regular ... 67,000 (re. \$67,000)
19 Temporary service ... 20,000 (re. \$20,000)
20 Supplies and materials ... 65,000 (re. \$65,000)
21 Travel ... 8,000 (re. \$8,000)
22 Contractual services ... 78,000 (re. \$78,000)
23 Equipment ... 4,000 (re. \$4,000)
24 Fringe benefits ... 71,000 (re. \$71,000)
25 Indirect costs ... 8,000 (re. \$8,000)

26 For services and expenses related to boating access and maintenance in
27 accordance with a plan to be approved by the director of the budget.
28 Notwithstanding any other provision of law, the director of the
29 budget is hereby authorized to transfer any or all of this appropri-
30 ation to any capital projects fund or aid to localities.

31 Contractual services ... 1,300,000 (re. \$1,300,000)

32 By chapter 50, section 1, of the laws of 2012:

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Call Center Interchange and Transfer Authority as
36 defined in the 2012-13 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated.

40 Personal service--regular ... 55,000 (re. \$55,000)
41 Temporary service ... 20,000 (re. \$20,000)
42 Supplies and materials ... 65,000 (re. \$65,000)
43 Travel ... 8,000 (re. \$8,000)
44 Contractual services ... 78,000 (re. \$78,000)
45 Equipment ... 4,000 (re. \$4,000)
46 Fringe benefits ... 65,000 (re. \$65,000)
47 Indirect costs ... 8,000 (re. \$8,000)

48 For services and expenses related to boating access and maintenance in
49 accordance with a plan to be approved by the director of the budget.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any other provision of law, the director of the
 2 budget is hereby authorized to transfer any or all of this appropri-
 3 ation to any capital projects fund or aid to localities.
 4 Contractual services ... 1,300,000 (re. \$1,300,000)

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Snowmobile Trail Development and Management Account - 21932

8 By chapter 50, section 1, of the laws of 2013:

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2013-14 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated.

15 Personal service--regular ... 149,000 (re. \$149,000)
 16 Temporary service ... 4,000 (re. \$4,000)
 17 Holiday/overtime compensation ... 6,000 (re. \$6,000)
 18 Supplies and materials ... 5,000 (re. \$5,000)
 19 Travel ... 1,000 (re. \$1,000)
 20 Contractual services ... 19,000 (re. \$19,000)
 21 Equipment ... 20,000 (re. \$20,000)
 22 Fringe benefits ... 60,500 (re. \$60,500)
 23 Indirect costs ... 6,500 (re. \$6,500)
 24 For services and expenses related to snowmobile trail development and
 25 maintenance, including suballocation to other state departments and
 26 agencies.
 27 Personal service--regular ... 63,000 (re. \$63,000)
 28 Supplies and materials ... 106,000 (re. \$106,000)
 29 Contractual services ... 20,000 (re. \$20,000)
 30 Equipment ... 142,000 (re. \$142,000)
 31 Fringe benefits ... 31,000 (re. \$31,000)

32 By chapter 50, section 1, of the laws of 2012:

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, the IT Interchange and Transfer
 35 Authority, and the Call Center Interchange and Transfer Authority as
 36 defined in the 2012-13 state fiscal year state operations appropri-
 37 ation for the budget division program of the division of the budget,
 38 are deemed fully incorporated herein and a part of this appropri-
 39 ation as if fully stated.

40 Personal service--regular ... 149,000 (re. \$149,000)
 41 Temporary service ... 4,000 (re. \$4,000)
 42 Holiday/overtime compensation ... 6,000 (re. \$6,000)
 43 Supplies and materials ... 5,000 (re. \$5,000)
 44 Travel ... 1,000 (re. \$1,000)
 45 Contractual services ... 19,000 (re. \$19,000)
 46 Equipment ... 20,000 (re. \$20,000)
 47 Fringe benefits ... 60,500 (re. \$60,500)
 48 Indirect costs ... 6,500 (re. \$6,500)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to snowmobile trail development and
 2 maintenance, including suballocation to other state departments and
 3 agencies.
 4 Personal service--regular ... 63,000 (re. \$63,000)
 5 Supplies and materials ... 106,000 (re. \$106,000)
 6 Contractual services ... 20,000 (re. \$20,000)
 7 Equipment ... 142,000 (re. \$142,000)
 8 Fringe benefits ... 31,000 (re. \$31,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,728,000	0
4 Special Revenue Funds - Federal	1,100,000	0
5 Special Revenue Funds - Other	41,000	0
6 Internal Service Funds	890,000	0
7	-----	-----
8 All Funds	3,759,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM	3,759,000
12	-----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2014-15 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25 PERSONAL SERVICE

26 Personal service--regular	1,478,000
27	-----

28 NONPERSONAL SERVICE

29 Supplies and materials	64,000
30 Travel	72,000
31 Contractual services	97,000
32 Equipment	17,000
33	-----
34 Amount available for nonpersonal service	250,000
35	-----
36 Program account subtotal	1,728,000
37	-----

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Research Demonstration Project Account - 25470

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2014-15

1 For services and expenses related to federal
2 research, training and technical assist-
3 ance and demonstration projects, including
4 fringe benefits. A portion of these funds
5 may be transferred to aid to localities
6 and may be suballocated to other state
7 agencies.

Table with 2 columns: Description and Amount. Rows include Personal service (500,000), Nonpersonal service (300,000), Fringe benefits (275,000), Indirect costs (25,000), and Program account subtotal (1,100,000).

15 Special Revenue Funds - Other
16 Combined Expendable Trust Fund
17 Grants and Bequest Account - 20167

18 For services and expenses related to demon-
19 stration projects, research, training,
20 technical assistance, and evaluation
21 activities.

NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Travel (3,000), Contractual services (3,000), and Program account subtotal (6,000).

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Domestic Violence Training Account - 21958

31 For services and expenses related to the
32 provision of domestic violence training.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2014-15 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	2,000
3	Travel	5,000
4	Contractual services	28,000
5		-----
6	Program account subtotal	35,000
7		-----

8 Internal Service Funds
 9 Agencies Internal Service Fund
 10 Domestic Violence Grant Account - 55067

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2014-15 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21 PERSONAL SERVICE

22	Personal service--regular	770,000
23		-----

24 NONPERSONAL SERVICE

25	Supplies and materials	20,000
26	Travel	100,000
27		-----
28	Amount available for nonpersonal service	120,000
29		-----
30	Program account subtotal	890,000
31		-----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,600,000	0
4 Special Revenue Funds - Other	384,000	0
5	-----	-----
6 All Funds	3,984,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	3,984,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2014-15 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular	3,163,000
25 Temporary service	240,000
26	-----
27 Amount available for personal service	3,403,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials	36,000
31 Travel	51,000
32 Contractual services	8,000
33 Equipment	102,000
34	-----
35 Amount available for nonpersonal service	197,000
36	-----
37 Program account subtotal	3,600,000
38	-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Public Employment Relations Board Account - 21964

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2014-15

1	PERSONAL SERVICE	
2	Personal service--regular	35,000
3	Temporary service	240,000
4		-----
5	Amount available for personal service	275,000
6		-----

7	NONPERSONAL SERVICE	
8	Supplies and materials	13,000
9	Travel	15,000
10	Contractual services	69,000
11	Equipment	12,000
12		-----
13	Amount available for nonpersonal service.....	109,000
14		-----
15	Program account subtotal	384,000
16		-----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,382,000	0
4	-----	-----
5 All Funds	4,382,000	0
6	=====	=====

7 SCHEDULE

8 PUBLIC ETHICS PROGRAM	4,382,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2014-15 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Notwithstanding any other provision of law
 23 to the contrary, at least \$200,000 from
 24 this appropriation shall be used to oper-
 25 ate a phone hotline and website for the
 26 public to report violations of public
 27 officers law, including allegations by
 28 state employees of sexual harassment.

29 PERSONAL SERVICE

30 Personal service--regular	3,437,000
31 Holiday/overtime compensation	45,000
32	-----
33 Amount available for personal service	3,482,000
34	-----

35 NONPERSONAL SERVICE

36 Supplies and materials	80,000
37 Travel	40,000
38 Contractual services	730,000
39 Equipment	50,000
40	-----
41 Amount available for nonpersonal service	900,000
42	-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	3,500,000	4,015,000
4 Special Revenue Funds - Other	80,912,000	
5	-----	-----
6 All Funds	84,412,000	4,015,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 12,761,000
10 -----

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Public Service Account - 22011

14 For services and expenses of the adminis-
15 tration program, including suballocation
16 to the office of the inspector general.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2014-15 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated.

27 PERSONAL SERVICE

28 Personal service--regular	7,147,000
29 Temporary service	28,000
30 Holiday/overtime compensation	59,000
31	-----
32 Amount available for personal service	7,234,000
33	-----

34 NONPERSONAL SERVICE

35 Supplies and materials	118,000
36 Travel	67,000
37 Contractual services	836,000
38 Equipment	187,000
39 Fringe benefits	4,116,000
40 Indirect costs	203,000
41	-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service 5,527,000

2 -----

3 REGULATION OF UTILITIES PROGRAM 71,651,000

4 -----

5 Special Revenue Funds - Federal
6 Federal Miscellaneous Operating Grants Fund
7 PSC-Pipeline Safety Grant Account - 25379

8 Personal service 1,900,000

9 Nonpersonal service 700,000

10 Fringe benefits 850,000

11 Indirect costs 50,000

12 -----

13 Program account subtotal 3,500,000

14 -----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Cable Television Account - 21971

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2014-15 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28 PERSONAL SERVICE

29 Personal service--regular 1,776,000

30 Holiday/overtime compensation 14,000

31 -----

32 Amount available for personal service 1,790,000

33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 40,000

36 Travel 35,000

37 Contractual services 94,000

38 Equipment 22,000

39 Fringe benefits 1,002,000

40 Indirect costs 56,000

41 -----

42 Amount available for nonpersonal service..... 1,249,000

43 -----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2014-15

1	Program account subtotal	3,039,000
2		-----

3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Public Service Account - 22011	

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2014-15 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated.

PERSONAL SERVICE

16		
17	Personal service--regular	36,132,000
18	Temporary service	184,000
19	Holiday/overtime compensation	142,000
20		-----
21	Amount available for personal service	36,458,000
22		-----

NONPERSONAL SERVICE

23		
24	Supplies and materials	282,000
25	Travel	473,000
26	Contractual services	6,322,000
27	Equipment	322,000
28	Fringe benefits	20,209,000
29	Indirect costs	1,046,000
30		-----
31	Amount available for nonpersonal service.....	28,654,000
32		-----
33	Program account subtotal	65,112,000
34		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 REGULATION OF UTILITIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal MISCELLANEOUS Operating Grants Fund
- 4 ARRA-DOE Account

5 By chapter 55, section 1, of the laws of 2010:

6 For regulatory and other related activities as funded by the American
 7 Recovery and Reinvestment Act of 2009, including the payment of
 8 liabilities incurred prior to April 1, 2010. Funds appropriated
 9 herein shall be subject to all applicable reporting and accountabil-
 10 ity requirements contained in such act
 11 1,250,000 (re. \$515,000)

- 12 Special Revenue Funds - Federal
- 13 Federal MISCELLANEOUS Operating Grants Fund
- 14 PSC-Pipeline Safety Grant Account - 25379

15 By chapter 50, section 1, of the laws of 2013:

16 Personal service ... 1,900,000 (re. \$1,900,000)
 17 Nonpersonal service ... 700,000 (re. \$700,000)
 18 Fringe benefits ... 850,000 (re. \$850,000)
 19 Indirect costs ... 50,000 (re. \$50,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	17,652,000	0
4 Special Revenue Funds - Federal	7,995,000	25,096,812
5 Special Revenue Funds - Other	42,970,000	1,000,000
6 Enterprise Fund	350,000	0
7	-----	-----
8 All Funds	68,967,000	26,096,812
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM	6,521,000
12	-----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2014-15 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular	4,347,000
27 Temporary service	36,000
28 Holiday/overtime compensation	5,000
29	-----
30 Amount available for personal service	4,388,000
31	-----

32 NONPERSONAL SERVICE

33 Supplies and materials	567,000
34 Travel	51,000
35 Contractual services	888,000
36 Equipment	627,000
37	-----
38 Amount available for nonpersonal service	2,133,000
39	-----

40 AUTHORITIES BUDGET OFFICE PROGRAM	1,815,000
41	-----

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Authority Budget Office Account - 22138

4 For services and expenses related to execut-
 5 ing the functions and responsibilities of
 6 the authorities budget office, including
 7 but not limited to performing reviews and
 8 analyses of the operations, finances, and
 9 records of public authorities, supporting
 10 and enhancing a consolidated public
 11 authority information and reporting system
 12 in cooperation with the office of the
 13 state comptroller, assisting public
 14 authorities adopt and adhere to the prin-
 15 ciples of accountability, transparency and
 16 effective corporate governance, and
 17 supporting the training of public authori-
 18 ty directors. Up to \$70,000 of the amount
 19 appropriated herein may be suballocated to
 20 the city university of New York and to any
 21 other state department or agency for
 22 services and expenses related to the
 23 training of public authority board members
 24 on their legal, ethical, fiduciary, and
 25 financial responsibilities. Monies appro-
 26 priated herein may also be suballocated to
 27 the department of state for all necessary
 28 expenses incurred on behalf of the author-
 29 ities budget office.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2014-15 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

PERSONAL SERVICE

40
 41 Personal service--regular 1,018,000
 42 Holiday/overtime compensation 3,000
 43 -----
 44 Amount available for personal service 1,021,000
 45 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	4,000
3	Travel	23,000
4	Contractual services	176,000
5	Equipment	15,000
6	Fringe benefits	545,000
7	Indirect costs	31,000

8		-----
9	Amount available for nonpersonal service	794,000
10		-----

11	BUSINESS AND LICENSING SERVICES PROGRAM	37,401,000
12		-----

- 13 Special Revenue Funds - Other
- 14 Miscellaneous Special Revenue Fund
- 15 Business and Licensing Services Account - 21977

16 For services and expenses related to the
 17 business and licensing program, including
 18 suballocation to other departments and
 19 agencies.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2014-15 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

30 PERSONAL SERVICE

31	Personal service--regular	16,105,000
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials	1,200,000
35	Travel	544,000
36	Contractual services	9,710,000
37	Equipment	457,000
38	Fringe benefits	8,869,000
39	Indirect costs	516,000

40		-----
41	Amount available for nonpersonal service	21,296,000
42		-----

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1	CONSUMER PROTECTION PROGRAM	4,251,000
2		-----

3 General Fund
 4 State Purposes Account - 10050

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2014-15 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

PERSONAL SERVICE

15		
16	Personal service--regular	1,986,000
17		-----

NONPERSONAL SERVICE

18		
19	Supplies and materials	63,000
20	Travel	18,000
21	Contractual services	139,000
22	Equipment	45,000
23		-----
24	Amount available for nonpersonal service	265,000
25		-----
26	Program account subtotal	2,251,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Consumer Protection Account - 21900

31 For services and expenses related to consum-
 32 er protection activities.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2014-15 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

DEPARTMENT OF STATE
STATE OPERATIONS 2014-15

PERSONAL SERVICE

Personal service--regular 650,000

NONPERSONAL SERVICE

Supplies and materials 6,000
Travel 6,000
Contractual services 6,000
Fringe benefits 312,000
Indirect costs 20,000

Amount available for nonpersonal service 350,000

Program account subtotal 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.

NONPERSONAL SERVICE

Contractual services 1,000,000

Program account subtotal 1,000,000

LAKE GEORGE PARK COMMISSION PROGRAM 1,917,000

Special Revenue Funds - Other
Lake George Park Trust Fund
Lake George Park Account - 22751

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 For services and expenses of the Lake George
 2 park commission, including suballocation
 3 to other state departments and agencies.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2014-15 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

PERSONAL SERVICE

15	Personal service--regular	441,000
16	Temporary service	171,000
17		-----
18	Amount available for personal service	612,000
19		-----

NONPERSONAL SERVICE

21	Supplies and materials	40,000
22	Travel	15,000
23	Contractual services	506,000
24	Equipment	41,000
25	Fringe benefits	334,000
26	Indirect costs	19,000
27		-----
28	Amount available for nonpersonal service	955,000
29		-----
30	Program account subtotal	1,567,000
31		-----

32 Enterprise Funds
 33 Agencies Enterprise Fund
 34 Lake George Invasive Species Account

35 For services and expenses of administering
 36 the invasive species program.

PERSONAL SERVICE

38	Personal service--regular	35,000
39		-----

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Contractual services	285,000
3	Fringe benefits	20,000
4	Indirect costs	10,000
5		-----
6	Amount available for nonpersonal service	315,000
7		-----
8	Program account subtotal	350,000
9		-----

10 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 14,654,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2014-15 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25	Personal service--regular	5,380,000
26	Temporary service	30,000
27	Holiday/overtime compensation	4,000
28		-----
29	Amount available for personal service	5,414,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials	69,000
33	Travel	123,000
34	Contractual services	563,000
35	Equipment	336,000
36		-----
37	Amount available for nonpersonal service	1,091,000
38		-----
39	Program account subtotal	6,505,000
40		-----

41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 Federal Health and Human Services Account - 25127

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1	For services and expenses of administering	
2	community services block grants to commu-	
3	nity action agencies, including suballo-	
4	cation to other state departments and	
5	agencies.	
6	Personal service	1,765,000
7	Nonpersonal service	608,000
8	Fringe benefits	772,000
9	Indirect costs	20,000
10		-----
11	Program account subtotal	3,165,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Miscellaneous Operating Grants Fund	
15	Appalachian Technical Assistance Account - 25382	
16	For services and expenses of administering	
17	the appalachian regional grants program.	
18	Personal service	137,000
19	Nonpersonal service	78,000
20	Fringe benefits	62,000
21	Indirect costs	3,000
22		-----
23	Program account subtotal	280,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	Coastal Zone Management Program Account - 25449	
28	For services and expenses of the coastal	
29	resources and waterfront revitalization	
30	program, including suballocation to other	
31	state departments and agencies.	
32	Personal service	2,252,000
33	Nonpersonal service	538,000
34	Fringe benefits	985,000
35	Indirect costs	25,000
36		-----
37	Program account subtotal	3,800,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Code Enforcement Program Account - 25416	
42	For services and expenses of the code	
43	enforcement program.	

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 Personal service 300,000
 2 Nonpersonal service 75,000
 3 Fringe benefits 150,000
 4 Indirect costs 75,000
 5 -----
 6 Program account subtotal 600,000
 7 -----

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Local Government Federal Programs Account - 25300

11 For services and expenses of the local
 12 government federal programs.

13 Personal service 75,000
 14 Nonpersonal service 27,000
 15 Fringe benefits 38,000
 16 Indirect costs 10,000
 17 -----
 18 Program account subtotal 150,000
 19 -----

20 Special Revenue Funds - Other
 21 Combined Expendable Trust Fund
 22 Local Government and Community Services Administrative
 23 Account - 20144

24 NONPERSONAL SERVICE

25 Supplies and materials 25,000
 26 Travel 10,000
 27 Contractual services 119,000
 28 -----
 29 Program account subtotal 154,000
 30 -----

31 OFFICE FOR NEW AMERICANS 442,000
 32 -----

33 General Fund
 34 State Purposes Account - 10050

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2014-15 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

4 Personal service--regular 442,000
5 -----

6 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 156,000
7 -----

8 General Fund
9 State Purposes Account - 10050

10 NONPERSONAL SERVICE

11 Contractual services 135,000
12 Travel 21,000
13 -----

14 TUG HILL COMMISSION PROGRAM 1,110,000
15 -----

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses of the Tug Hill
19 commission.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2014-15 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30 PERSONAL SERVICE

31 Personal service--regular 969,000
32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 13,000
35 Travel 8,000
36 Contractual services 85,000
37 Equipment 2,000
38 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service 108,000
 2 -----
 3 Program account subtotal 1,077,000
 4 -----

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Tug Hill Administration Account - 22044

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2014-15 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated.

18 NONPERSONAL SERVICE

19 Contractual services 33,000
 20 -----
 21 Program account subtotal 33,000
 22 -----

23 UNIFORM CODE ENFORCEMENT 700,000
 24 -----

25 General Fund
 26 State Purposes Account - 10050

27 Notwithstanding any law to the contrary,
 28 \$700,000 shall be used for the purpose of
 29 preparing, printing, and providing local
 30 governments with Uniform Code Enforcement
 31 books 700,000
 32 -----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CONSUMER PROTECTION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Wholesale Market Consumer Advocacy Account - 22206

5 By chapter 50, section 1, of the laws of 2013:

6 For the implementation of a wholesale market consumer advocacy project
7 to supply comprehensive consumer advocacy in matters pending before
8 the New York independent system operator and at the federal energy
9 regulatory commission. The funds hereby appropriated shall be spent
10 in a manner consistent with an allocation and distribution proposal
11 as heretofore filed by the department of public service and approved
12 by the federal energy regulatory commission. All technical experts,
13 consultants or other services funded from this appropriation shall
14 be acquired pursuant to the requirements of section 163 of the state
15 finance law.

16 Contractual services ... 1,000,000 (re. \$1,000,000)

17 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

- 18 Special Revenue Funds - Federal
- 19 Federal Health and Human Services Fund
- 20 Federal Health and Human Services Account - 25127

21 By chapter 50, section 1, of the laws of 2013:

22 For services and expenses of administering community services block
23 grants to community action agencies, including suballocation to
24 other state departments and agencies.

25 Personal service ... 1,765,000 (re. \$1,765,000)

26 Nonpersonal service ... 608,000 (re. \$608,000)

27 Fringe benefits ... 772,000 (re. \$772,000)

28 Indirect costs ... 20,000 (re. \$20,000)

29 By chapter 50, section 1, of the laws of 2012:

30 For services and expenses of administering community services block
31 grants to community action agencies, including suballocation to
32 other state departments and agencies.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Call Center Interchange and Transfer Authority as
36 defined in the 2012-13 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated.

40 Personal service ... 1,765,000 (re. \$1,765,000)

41 Nonpersonal service ... 608,000 (re. \$608,000)

42 Fringe benefits ... 772,000 (re. \$772,000)

43 Indirect costs ... 20,000 (re. \$20,000)

- 44 Special Revenue Funds - Federal
- 45 Federal MISCELLANEOUS Operating Grants Fund

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Appalachian Technical Assistance Account - 25382

2 By chapter 50, section 1, of the laws of 2013:

3 For services and expenses of administering the appalachian regional
4 grants program.

5 Personal service ... 137,000 (re. \$137,000)

6 Nonpersonal service ... 78,000 (re. \$78,000)

7 Fringe benefits ... 62,000 (re. \$62,000)

8 Indirect costs ... 3,000 (re. \$3,000)

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses of administering the appalachian regional
11 grants program.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Call Center Interchange and Transfer Authority as
15 defined in the 2012-13 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated.

19 Personal service ... 137,200 (re. \$137,200)

20 Nonpersonal service ... 78,400 (re. \$78,400)

21 Fringe benefits ... 61,600 (re. \$61,600)

22 Indirect costs ... 2,800 (re. \$2,800)

23 Special Revenue Funds - Federal

24 Federal MISCELLANEOUS Operating Grants Fund

25 Coastal Zone Management Program Account - 25449

26 By chapter 50, section 1, of the laws of 2013:

27 For services and expenses of the coastal resources and waterfront
28 revitalization program, including suballocation to other state
29 departments and agencies.

30 Personal service ... 2,252,000 (re. \$2,252,000)

31 Nonpersonal service ... 538,000 (re. \$538,000)

32 Fringe benefits ... 985,000 (re. \$985,000)

33 Indirect costs ... 25,000 (re. \$25,000)

34 By chapter 50, section 1, of the laws of 2012:

35 For services and expenses of the coastal resources and waterfront
36 revitalization program, including suballocation to other state
37 departments and agencies.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Call Center Interchange and Transfer Authority as
41 defined in the 2012-13 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.

45 Personal service ... 2,252,008 (re. \$2,252,008)

46 Nonpersonal service ... 538,000 (re. \$538,000)

47 Fringe benefits ... 985,398 (re. \$985,398)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Indirect costs ... 25,000 (re. \$25,000)

2 By chapter 50, section 1, of the laws of 2011:

3 For services and expenses of the coastal resources and waterfront
4 revitalization program, including suballocation to other state
5 departments and agencies.

6 Personal service ... 2,252,008 (re. \$2,252,008)

7 Nonpersonal service ... 538,000 (re. \$538,000)

8 Fringe benefits ... 985,398 (re. \$985,398)

9 Indirect costs ... 25,000 (re. \$25,000)

10 Special Revenue Funds - Federal
11 Federal MISCELLANEOUS Operating Grants Fund
12 Code Enforcement Program Account - 25416

13 By chapter 50, section 1, of the laws of 2013:

14 For services and expenses of the code enforcement program.

15 Personal service ... 300,000 (re. \$300,000)

16 Nonpersonal service ... 75,000 (re. \$75,000)

17 Fringe benefits ... 150,000 (re. \$150,000)

18 Indirect costs ... 75,000 (re. \$75,000)

19 Special Revenue Funds - Federal
20 Federal MISCELLANEOUS Operating Grants Fund
21 Code Enforcement Program Account

22 By chapter 50, section 1, of the laws of 2012:

23 For services and expenses of the code enforcement program.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Call Center Interchange and Transfer Authority as
27 defined in the 2012-13 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.

31 Personal service ... 300,000 (re. \$300,000)

32 Nonpersonal service ... 75,000 (re. \$75,000)

33 Fringe benefits ... 150,000 (re. \$150,000)

34 Indirect costs ... 75,000 (re. \$75,000)

35 Special Revenue Funds - Federal
36 Federal MISCELLANEOUS Operating Grants Fund
37 Great Lakes Initiative Account

38 By chapter 55, section 1, of the laws of 2010:

39 For services and expenses of the Great Lakes restoration initiative.

40 Personal service ... 1,718,000 (re. \$1,718,000)

41 Nonpersonal service ... 2,711,000 (re. \$2,711,000)

42 Fringe benefits ... 808,000 (re. \$808,000)

43 Indirect costs ... 69,000 (re. \$69,000)

44 Special Revenue Funds - Federal

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Federal MISCELLANEOUS Operating Grants Fund
2 Local Government Federal Programs Account - 25300

3 By chapter 50, section 1, of the laws of 2013:
4 For services and expenses of the local government federal programs.
5 Personal service ... 75,000 (re. \$75,000)
6 Nonpersonal service ... 27,000 (re. \$27,000)
7 Fringe benefits ... 38,000 (re. \$38,000)
8 Indirect costs ... 10,000 (re. \$10,000)

9 Special Revenue Funds - Federal
10 Federal MISCELLANEOUS Operating Grants Fund
11 Local Government Federal Programs Account

12 By chapter 50, section 1, of the laws of 2012:
13 For services and expenses of the local government federal programs.
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Call Center Interchange and Transfer Authority as
17 defined in the 2012-13 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated.
21 Personal service ... 75,000 (re. \$75,000)
22 Nonpersonal service ... 27,000 (re. \$27,000)
23 Fringe benefits ... 38,000 (re. \$38,000)
24 Indirect costs ... 10,000 (re. \$10,000)

25 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS

26 General Fund
27 State Purposes Account

28 By chapter 50, section 1, of the laws of 2013:
29 Contractual services ... 135,000 (re. \$135,000)
30 Travel ... 15,000 (re. \$15,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	601,313,000	500,000
4 Special Revenue Funds - Federal	7,200,000	10,900,000
5 Special Revenue Funds - Other	67,109,000	1,084,000
6	-----	-----
7 All Funds	675,622,000	12,484,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM	15,222,000
11	-----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2014-15 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular	14,258,000
26 Temporary service	34,000
27 Holiday/overtime compensation	415,000
28	-----
29 Amount available for personal service	14,707,000
30	-----

31 NONPERSONAL SERVICE

32 Supplies and materials	77,000
33 Travel	38,000
34 Contractual services	54,000
35 Equipment	38,000
36	-----
37 Amount available for nonpersonal service.....	207,000
38	-----
39 Program account subtotal	14,914,000
40	-----

41 Special Revenue Funds - Other

DIVISION OF STATE POLICE

STATE OPERATIONS 2014-15

1	Combined Nonexpendable Trust Fund	
2	Brummer Award Account - 21651	
3		
	NONPERSONAL SERVICE	
4	Contractual services	8,000
5		-----
6	Program account subtotal	8,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Training Academy Account - 22167	
11		
	NONPERSONAL SERVICE	
12	Supplies and materials	5,000
13	Travel	1,000
14	Contractual services	290,000
15	Equipment	4,000
16		-----
17	Program account subtotal	300,000
18		-----
19	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	174,086,000
20		-----
21	General Fund	
22	State Purposes Account - 10050	
23		
	PERSONAL SERVICE	
24	Personal service--regular	148,099,000
25	Holiday/overtime compensation	5,264,000
26		-----
27	Amount available for personal service	153,363,000
28		-----
29		
	NONPERSONAL SERVICE	
30	Supplies and materials	3,842,000
31	Travel	351,000
32	Contractual services	3,006,000
33		-----
34	Amount available for nonpersonal service.....	7,199,000
35		-----
36	Program account subtotal	160,562,000
37		-----
38	Special Revenue Funds - Federal	
39	Federal Miscellaneous Operating Grants Fund	
40	State Police Account - 25362	

DIVISION OF STATE POLICE

STATE OPERATIONS 2014-15

1	For services and expenses related to combat-	
2	ing internet crimes against children.	
3	Personal service	150,000
4	Nonpersonal service	483,000
5	Fringe benefits	65,000
6	Indirect costs	2,000
7		-----
8	Program account subtotal	700,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Regulation of Indian Gaming Account - 22046	
13		
	PERSONAL SERVICE	
14	Personal service--regular	5,927,000
15	Holiday/overtime compensation	118,000
16		-----
17	Amount available for personal service	6,045,000
18		-----
19		
	NONPERSONAL SERVICE	
20	Supplies and materials	400,000
21	Travel	62,000
22	Contractual services	517,000
23	Equipment	335,000
24	Fringe benefits	5,073,000
25	Indirect costs	392,000
26		-----
27	Amount available for nonpersonal service.....	6,779,000
28		-----
29	Program account subtotal	12,824,000
30		-----
31	PATROL ACTIVITIES PROGRAM	397,376,000
32		-----
33	General Fund	
34	State Purposes Account - 10050	
35		
	PERSONAL SERVICE	
36	Personal service--regular	345,859,000
37	Temporary service	254,000
38	Holiday/overtime compensation	17,100,000
39		-----
40	Amount available for personal service	363,213,000
41		-----

DIVISION OF STATE POLICE
STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	4,054,000
3	Travel	23,000
4	Contractual services	1,024,000
5	Equipment	3,935,000
6		-----
7	Amount available for nonpersonal service	9,036,000
8		-----

9 For services and expenses of security
10 services for the legislative office build-
11 ing.

12 PERSONAL SERVICE

13	Personal service--regular	250,000
14		-----
15	Program account subtotal	372,499,000
16		-----

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Motor Carrier Safety Assistance Program Account - 25316

20 For services and expenses related to commer-
21 cial vehicle safety enforcement and other
22 activities.

23	Personal service	2,700,000
24	Nonpersonal service	1,593,000
25	Fringe benefits	1,163,000
26	Indirect costs	44,000
27		-----
28	Program account subtotal	5,500,000
29		-----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 State Police Seized Assets Account - 22054

33 Notwithstanding any inconsistent provision
34 of law, the money hereby appropriated may
35 be used for the payment of prior year
36 liabilities.

37 NONPERSONAL SERVICE

38	Equipment	16,000,000
39		-----
40	Program account subtotal	16,000,000
41		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 NYS DOT Highway Safety Program Fund
 3 Highway Safety Account - 23001

4 PERSONAL SERVICE

5 Personal service--regular 2,572,000
 6 Holiday/overtime compensation 380,000
 7 -----
 8 Amount available for personal service 2,952,000
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 35,000
 12 Travel 2,000
 13 Equipment 388,000
 14 -----
 15 Amount available for nonpersonal service..... 425,000
 16 -----
 17 Program account subtotal 3,377,000
 18 -----

19 TECHNICAL POLICE SERVICES PROGRAM 88,938,000
 20 -----

21 General Fund
 22 State Purposes Account - 10050

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2014-15 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

33 PERSONAL SERVICE

34 Personal service--regular 24,014,000
 35 Temporary service 1,437,000
 36 Holiday/overtime compensation 2,313,000
 37 -----
 38 Amount available for personal service 27,764,000
 39 -----

DIVISION OF STATE POLICE

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1		
2	Supplies and materials	6,213,000
3	Travel	979,000
4	Contractual services	17,228,000
5	Equipment	954,000
6		-----
7	Amount available for nonpersonal service.....	25,374,000
8		-----
9	Total amount available	53,138,000
10		-----

11 Notwithstanding any provision of law to the
 12 contrary, for the purchase of services
 13 related to accessing highly secure infor-
 14 mation and equipment from the center for
 15 internet security.

NONPERSONAL SERVICE

16		
17	Contractual services	200,000
18		-----
19	Program account subtotal	53,338,000
20		-----

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 State Police Account - 25362

24 For services and expenses related to grants
 25 from the national institute of justice.

26	Personal service	250,000
27	Nonpersonal service	638,000
28	Fringe benefits	108,000
29	Indirect costs	4,000
30		-----
31	Program account subtotal	1,000,000
32		-----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Statewide Public Safety Communications Account - 22123

36	Supplies and materials	15,225,000
37	Contractual services	10,275,000
38		-----
39	Program account subtotal	25,500,000
40		-----

41 Special Revenue Funds - Other

DIVISION OF STATE POLICE

STATE OPERATIONS 2014-15

1 State Police Motor Vehicle Law Enforcement and Motor
 2 Vehicle Theft and Insurance Fraud Prevention Fund
 3 State Police Motor Vehicle Law Enforcement Account -
 4 22802

5 PERSONAL SERVICE

6 Personal service--regular 4,000,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 104,000
 10 Travel 6,000
 11 Contractual services 4,490,000
 12 Equipment 500,000
 13 -----
 14 Amount available for nonpersonal service..... 5,100,000
 15 -----
 16 Program account subtotal 9,100,000
 17 -----

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal MISCELLANEOUS Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2013:
6 For services and expenses related to combating internet crimes against
7 children.
8 Personal service ... 150,000 (re. \$150,000)
9 Nonpersonal service ... 483,000 (re. \$483,000)
10 Fringe benefits ... 65,000 (re. \$65,000)
11 Indirect costs ... 2,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2012:
13 For services and expenses related to combating internet crimes against
14 children.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, and the Call Center Interchange and Transfer Authority as
18 defined in the 2012-13 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated.
22 Personal service ... 150,000 (re. \$150,000)
23 Nonpersonal service ... 483,000 (re. \$483,000)
24 Fringe benefits ... 65,000 (re. \$65,000)
25 Indirect costs ... 2,000 (re. \$2,000)

26 PATROL ACTIVITIES PROGRAM

27 General Fund
28 State Purposes Account

29 By chapter 50, section 1, of the laws of 2009:
30 For services and expenses related to the purchase of pistol cameras
31 and related training for the mobile response teams.
32 Supplies and materials ... 300,000 (re. \$300,000)
33 Contractual services ... 200,000 (re. \$200,000)

34 Special Revenue Funds - Federal
35 Federal MISCELLANEOUS Operating Grants Fund
36 Motor Carrier Safety Assistance Program Account - 25316

37 By chapter 50, section 1, of the laws of 2013:
38 For services and expenses related to commercial vehicle safety
39 enforcement and other activities.
40 Personal service ... 2,700,000 (re. \$2,700,000)
41 Nonpersonal service ... 1,593,000 (re. \$1,593,000)
42 Fringe benefits ... 1,163,000 (re. \$1,163,000)
43 Indirect costs ... 44,000 (re. \$44,000)

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 TECHNICAL POLICE SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal MISCELLANEOUS Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2013:
6 For services and expenses related to grants from the national insti-
7 tute of justice.
8 Personal service ... 250,000 (re. \$250,000)
9 Nonpersonal service ... 638,000 (re. \$638,000)
10 Fringe benefits ... 108,000 (re. \$108,000)
11 Indirect costs ... 4,000 (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2012:
13 For services and expenses related to grants from the national insti-
14 tute of justice.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, and the Call Center Interchange and Transfer Authority as
18 defined in the 2012-13 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated.
22 Personal service ... 250,000 (re. \$250,000)
23 Nonpersonal service ... 1,638,000 (re. \$1,638,000)
24 Fringe benefits ... 108,000 (re. \$108,000)
25 Indirect costs ... 4,000 (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2011, as transferred by chapter
27 50, section 1, of the laws of 2012:
28 For services and expenses related to grants from the national insti-
29 tute of justice.
30 Personal service ... 250,000 (re. \$250,000)
31 Nonpersonal service ... 638,000 (re. \$638,000)
32 Fringe benefits ... 108,000 (re. \$108,000)
33 Indirect costs ... 4,000 (re. \$4,000)

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Public Safety Communications Account

37 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
38 section 1, of the laws of 2010:
39 For services and expenses associated state police communications.
40 Equipment ... 10,000,000 (re. \$1,084,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,602,359,000	0
4	Special Revenue Funds - Federal	415,600,000	578,075,000
5	Special Revenue Funds - Other	7,014,198,000	580,491,000
6	Internal Service Funds	20,100,000	0
7		-----	-----
8	All Funds	9,052,257,000	1,158,566,000
9		=====	=====

10 SCHEDULE

11 GENERAL FUND

12 General Fund
 13 State Purposes Account - 10050

14 EMPLOYEE FRINGE BENEFITS 1,602,359,000
 15 -----

16 Pension payments to pension fund 12,861,000
 17 For payment of state's share to the teachers
 18 insurance and annuity association and the
 19 college retirement equities fund for state
 20 university faculty in accordance with
 21 chapter 337 of the laws of 1964 187,645,000
 22 Reimbursement to Cornell university and
 23 Alfred university for payment for liabil-
 24 ities heretofore accrued or hereafter to
 25 accrue for unemployment for employees of
 26 the statutory colleges 920,000
 27 For payment of federal retirement costs of
 28 Cornell cooperative extension professional
 29 employees who are now participating in the
 30 federal retirement system 1,200,000
 31 For expenses of group disability insurance
 32 program for employees in the professional
 33 service to provide disability benefits for
 34 such employees 6,280,000
 35 For expenses of the health insurance program
 36 provided for graduate student employees 50,000
 37 For payment of the metropolitan commuter
 38 transportation mobility tax pursuant to
 39 article 23 of the tax law as amended by
 40 chapter 25 of the laws of 2009 on behalf
 41 of the state university teaching hospitals
 42 employees at stony brook and downstate
 43 medical employed in the commuter transpor-
 44 tation district. Notwithstanding any other
 45 law to the contrary, this appropriation

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 may not be decreased by interchange with
2 any other appropriation 4,000,000
3 For other employee fringe benefit programs
4 including, but not limited to, the state's
5 contributions to the health insurance
6 fund, the employees' retirement system
7 pension accumulation fund, the social
8 security contribution fund, employee bene-
9 fit fund programs, the dental insurance
10 plan, the vision care plan, the unemploy-
11 ment insurance fund, and for workers'
12 compensation benefits. Notwithstanding any
13 other law to the contrary, no expenditure
14 shall be made from this appropriation for
15 any other purpose and it may not be
16 reduced by interchange with any other
17 appropriation made to the state universi-
18 ty. This entire appropriation shall be
19 transferred to the miscellaneous -- all
20 state departments and agencies, general
21 state charges program 1,389,403,000
22 -----
23 Total general fund support 1,602,359,000
24 -----

SPECIAL REVENUE FUNDS - FEDERAL

26 STUDENT AID 415,600,000
27 -----
28 Special Revenue Funds - Federal
29 Federal Education Fund
30 College Work Study Account - 25218
31 For services and expenses, including grants,
32 relating to the federal supplemental
33 educational opportunity grant program 7,000,000
34 For services and expenses related to the
35 federal college work study program 13,000,000
36 -----
37 Program account subtotal 20,000,000
38 -----
39 Special Revenue Funds - Federal
40 Federal Education Fund
41 Federal Teach Grant Aid Account - 25215
42 For services and expenses, including grants,
43 related to the federal teach grant aid
44 program 20,000,000
45 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1	Program account subtotal	20,000,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Education Fund	
5	Iraq and Afghanistan Service Award Account - 25218	
6	For services and expenses related to the	
7	federal scholarship for individuals whose	
8	parents served in Iraq or Afghanistan	
9	after September 11, 2001	100,000
10		-----
11	Program account subtotal	100,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Education Fund	
15	SUNY Pell Program Account - 25218	
16	For services and expenses, including grants,	
17	related to the federal Pell grant program ..	375,000,000
18		-----
19	Program account subtotal	375,000,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Health and Human Services Fund	
23	Federal Scholarship Account - 25114	
24	For services and expenses related to the	
25	federal scholarship for disadvantaged	
26	students program	500,000
27		-----
28	Program account subtotal	500,000
29		-----
30	Total special revenue funds - federal	415,600,000
31		-----

SPECIAL REVENUE FUNDS - OTHER

33	DORMITORY INCOME REIMBURSABLE	343,400,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	State University Dormitory Income Reimbursable Account -	
38	21937	
39	For services and expenses of state universi-	
40	ty dormitory operations. Of this amount,	
41	up to \$5,000,000 may be used for the	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 payment of claims subject to self-insured
 2 retention pursuant to liability insurance
 3 policies held by the dormitory authority
 4 of the state of New York arising out of
 5 bodily injury or property damage for which
 6 the state university of New York, the
 7 state of New York, and the dormitory
 8 authority of the state of New York might
 9 be liable, occurring upon, or about any
 10 projects covered by agreements between the
 11 dormitory authority of the state of New
 12 York, state university of New York, or
 13 state university construction fund, to be
 14 financed from a transfer from the debt
 15 service fund - state university dorm
 16 income fund 343,400,000
 17 -----

18 STUDENT LOANS 34,000,000
 19 -----

20 Special Revenue Funds - Other
 21 Combined Student Loan Fund
 22 Student Loan Account - 20955

23 For services and expenses relating to low
 24 interest loans made to students under the
 25 federal perkins, nursing student and
 26 health profession loan programs. Of this
 27 appropriation, authority identified as
 28 related to federal drawdown will be trans-
 29 ferred to the appropriate federal appro-
 30 priation upon direction of the state
 31 university of New York 34,000,000
 32 -----

33 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 34 SCIENCE CAMPUSES 476,274,600
 35 -----

36 Special Revenue Funds - Other
 37 State University Income Fund
 38 State University Revenue Offset Account - 22655

39 Notwithstanding any other provision of law,
 40 for the purpose of subdivision 4 of
 41 section 355 of the education law, the
 42 separate amounts appropriated herein for
 43 doctoral and health science campuses,
 44 state university colleges, state universi-
 45 ty colleges of technology and agriculture,
 46 shall be deemed to be amounts appropriated

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 to state-operated institutions and amounts
2 appropriated to individual state-operated
3 institutions shall be deemed to be amounts
4 appropriated for programs or purposes.

5 Provided further, that a portion of the
6 funds appropriated herein shall be used to
7 implement a plan to improve educator
8 effectiveness by:

9 (1) increasing admissions requirements for
10 all state university teacher preparation
11 programs; and

12 (2) upgrading the curriculum and require-
13 ments for these programs, which includes
14 increasing opportunities for in-school
15 experience to better prepare aspiring
16 teachers to enter the classroom upon grad-
17 uation.

18 For payment to the state university doctoral
19 and health science campuses according to
20 the following:

21 For services and expenses of the state
22 university of New York at Albany 54,526,100

23 For services and expenses of the state
24 university of New York at Binghamton 39,712,700

25 For services and expenses of the state
26 university of New York at Buffalo, includ-
27 ing services and expenses of the research
28 institute on addictions. Notwithstanding
29 any inconsistent provision of law, rule or
30 regulation to the contrary, so much of
31 this appropriation as may be needed shall
32 be available for transfer to the depart-
33 ment of health, medical assistance
34 program, local assistance account for the
35 purpose of reimbursing the non-federal
36 share of any supplemental fee payments for
37 professional services provided by physi-
38 cians, nurse practitioners and physician
39 assistants who are participating in a plan
40 for the management of clinical practice at
41 the state university of New York while
42 acting in their capacity as a participant
43 in such plan, at levels approved by the
44 division of the budget, in accordance with
45 federal law and regulation and subject to
46 federal financial participation 131,760,600

47 For services and expenses of the state
48 university of New York at Stony Brook.

49 Notwithstanding any inconsistent provision
50 of law, rule or regulation to the contra-
51 ry, so much of this appropriation as may
52 be needed shall be available for transfer

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 to the department of health, medical
 2 assistance program, local assistance
 3 account for the purpose of reimbursing the
 4 non-federal share of any supplemental fee
 5 payments for professional services
 6 provided by physicians, nurse practition-
 7 ers and physician assistants who are
 8 participating in a plan for the management
 9 of clinical practice at the state univer-
 10 sity of New York while acting in their
 11 capacity as a participant in such plan, at
 12 levels approved by the division of the
 13 budget, in accordance with federal law and
 14 regulation and subject to federal finan-
 15 cial participation 130,726,000

16 For services and expenses of the state
 17 university health science center at Brook-
 18 lyn. Notwithstanding any inconsistent
 19 provision of law, rule or regulation to
 20 the contrary, so much of this appropri-
 21 ation as may be needed shall be available
 22 for transfer to the department of health,
 23 medical assistance program, local assist-
 24 ance account for the purpose of reimburs-
 25 ing the non-federal share of any suppl-
 26 mental fee payments for professional
 27 services provided by physicians, nurse
 28 practitioners and physician assistants who
 29 are participating in a plan for the
 30 management of clinical practice at the
 31 state university of New York while acting
 32 in their capacity as a participant in such
 33 plan, at levels approved by the division
 34 of the budget, in accordance with federal
 35 law and regulation and subject to federal
 36 financial participation 51,601,600

37 For services and expenses of the state
 38 university health science center at Syra-
 39 cuse. Notwithstanding any inconsistent
 40 provision of law, rule or regulation to
 41 the contrary, so much of this appropri-
 42 ation as may be needed shall be available
 43 for transfer to the department of health,
 44 medical assistance program, local assist-
 45 ance account for the purpose of reimburs-
 46 ing the non-federal share of any suppl-
 47 mental fee payments for professional
 48 services provided by physicians, nurse
 49 practitioners and physician assistants who
 50 are participating in a plan for the
 51 management of clinical practice at the
 52 state university of New York while acting

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1	in their capacity as a participant in such	
2	plan, at levels approved by the division	
3	of budget, in accordance with federal law	
4	and regulation and subject to federal	
5	financial participation	37,959,800
6	For services and expenses of the state	
7	university college of environmental	
8	science and forestry	19,979,700
9	For services and expenses of the state	
10	university college of optometry	10,008,100
11		-----
12	STATE UNIVERSITY COLLEGES	169,320,500
13		-----
14	Special Revenue Funds - Other	
15	State University Income Fund	
16	State University Revenue Offset Account - 22655	
17	Notwithstanding any other provision of law,	
18	for the purpose of subdivision 4 of	
19	section 355 of the education law, the	
20	separate amounts appropriated herein for	
21	doctoral and health science campuses,	
22	state university colleges, state universi-	
23	ty colleges of technology and agriculture,	
24	shall be deemed to be amounts appropriated	
25	to state-operated institutions and amounts	
26	appropriated to individual state-operated	
27	institutions shall be deemed to be amounts	
28	appropriated for programs or purposes.	
29	Provided further, that a portion of the	
30	funds appropriated herein shall be used to	
31	implement a plan to improve educator	
32	effectiveness by:	
33	(1) increasing admissions requirements for	
34	all state university teacher preparation	
35	programs; and	
36	(2) upgrading the curriculum and require-	
37	ments for these programs, which includes	
38	increasing opportunities for in-school	
39	experience to better prepare aspiring	
40	teachers to enter the classroom upon grad-	
41	uation.	
42	For payment to the state university colleges	
43	according to the following:	
44	For services and expenses of the state	
45	university college at Brockport	15,479,800
46	For services and expenses of the state	
47	university college at Buffalo	21,191,300
48	For services and expenses of the state	
49	university college at Cortland	12,390,400

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1	For services and expenses of the state	
2	university empire state college	7,686,500
3	For services and expenses of the state	
4	university college at Fredonia	11,580,300
5	For services and expenses of the state	
6	university college at Geneseo	10,565,400
7	For services and expenses of the state	
8	university college at New Paltz	14,013,600
9	For services and expenses of the state	
10	university college at Old Westbury	8,901,900
11	For services and expenses of the state	
12	university college at Oneonta	11,357,100
13	For services and expenses of the state	
14	university college at Oswego	13,866,000
15	For services and expenses of the state	
16	university college at Plattsburgh	10,654,100
17	For services and expenses of the state	
18	university college at Potsdam	11,117,200
19	For services and expenses of the state	
20	university college at Purchase	12,704,000
21	For services and expenses of the state	
22	university maritime college	7,812,900
23		-----
24	STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE	48,599,500
25		-----

- 26 Special Revenue Funds - Other
- 27 State University Income Fund
- 28 State University Revenue Offset Account - 22655

29 Notwithstanding any other provision of law,
30 for the purpose of subdivision 4 of
31 section 355 of the education law, the
32 separate amounts appropriated herein for
33 doctoral and health science campuses,
34 state university colleges, state universi-
35 ty colleges of technology and agriculture,
36 shall be deemed to be amounts appropriated
37 to state-operated institutions and amounts
38 appropriated to individual state-operated
39 institutions shall be deemed to be amounts
40 appropriated for programs or purposes.
41 Provided further, that a portion of the
42 funds appropriated herein shall be used to
43 implement a plan to improve educator
44 effectiveness by:

- 45 (1) increasing admissions requirements for
- 46 all state university teacher preparation
- 47 programs; and
- 48 (2) upgrading the curriculum and require-
- 49 ments for these programs, which includes

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 increasing opportunities for in-school
 2 experience to better prepare aspiring
 3 teachers to enter the classroom upon grad-
 4 uation.

5 For payment to the state university colleges
 6 of technology and agriculture according to
 7 the following:

8 For services and expenses of the state
 9 university college of technology at Alfred
 10 7,325,600

11 For services and expenses of the state
 12 university college of technology at Canton
 13 5,522,100

14 For services and expenses of the state
 15 university college of agriculture and
 16 technology at Cobleskill 6,029,300

17 For services and expenses of the state
 18 university college of technology at Delhi 5,663,600

19 For services and expenses of the state
 20 university college of technology at Farm-
 21 ingdale 11,108,600

22 For services and expenses of the state
 23 university college of agriculture and
 24 technology at Morrisville 7,142,100

25 For services and expenses of the state
 26 university college of technology at
 27 Utica/Rome 5,808,200
 28 -----

29 UNIVERSITY-WIDE PROGRAMS 137,963,200
 30 -----

31 Special Revenue Funds - Other
 32 State University Income Fund
 33 State University Revenue Offset Account - 22655

34 STUDENT GRANTS AND LOANS

35 For empire state diversity honors scholar-
 36 ships program subject to a university
 37 match of equal amount for granting and
 38 administration of honor scholarships 621,900

39 For tuition awards to recipients of the
 40 Maritime appointments program at SUNY
 41 Maritime 239,600

42 For expenses of the federal Perkins, health
 43 professions and nursing student loan
 44 programs; the supplemental educational
 45 opportunity grant program; and the college
 46 work study program 3,114,100

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STATE OPERATIONS 2014-15

1	For the payment of financial assistance to	
2	certain categories of regularly enrolled	
3	full-time students at state-operated	
4	institutions of the state university of	
5	New York	1,570,700
6	For graduate diversity fellowships	6,039,300
7	For services and expenses of providing	
8	services to students with disabilities	544,100
9	OPPORTUNITY AND DIVERSITY PROGRAMS	
10	For services and expenses related to the	
11	office of diversity and educational equity	
12	.....	591,400
13	For services and expenses of the Native	
14	American program	215,200
15	For services and expenses of the trustees	
16	underrepresented faculty initiative	422,000
17	Educational opportunity programs, for	
18	services and expenses to expand opportu-	
19	nities in institutions of higher learning	
20	for the educationally and economically	
21	disadvantaged in accordance with chapter	
22	917 of the laws of 1970, for educational	
23	opportunity programs on state university	
24	campuses, a summer program and educational	
25	opportunity programs in state university	
26	community colleges	21,080,000
27	For additional services and expenses of	
28	educational opportunity programs	1,284,400
29	For services and expenses related to the	
30	operation of educational opportunity	
31	centers and their outreach programs	
32	including, but not limited to, necessary	
33	programs, services, and financial assist-	
34	ance, for educationally and economically	
35	disadvantaged adults, recipients of feder-	
36	al temporary assistance to needy families	
37	(TANF) and out-of-school youth who have	
38	attained the age of 16 years. \$2,000,000	
39	of this appropriation shall be used for	
40	the services and expenses related to the	
41	operation of the ATTAIN lab program. For	
42	the purpose of this appropriation, the	
43	term "economically disadvantaged" shall be	
44	defined as set forth in regulations	
45	promulgated by the state university	51,036,300
46	For additional services and expenses related	
47	to the operation of the ATTAIN lab program	994,200
48	STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1	For services and expenses of the empire	
2	innovation program	9,497,400
3	For services and expenses of the strategic	
4	partnership for industrial resurgence in	
5	accordance with a plan approved by the	
6	director of the budget	1,747,400
7	For services and expenses to promote and	
8	coordinate energy reduction projects, to	
9	provide an index of the health of New York	
10	residents and to match health providers to	
11	communities in need	350,000
12	For services and expenses of the Rockefeller	
13	institute including \$62,400 for the Philip	
14	Weinberg senior fellowship and \$82,000 for	
15	the statistical yearbook	1,104,200
16	For the college of nanoscale science and	
17	engineering	1,928,600
18	For services and expenses of the sea grant	
19	institute	411,800
20	For services and expenses related to the	
21	establishment of the central New York cord	
22	blood center at the state university	
23	health science center at Syracuse	205,600
24	For services and expenses related to expand-	
25	ing capacity in campus programs for which	
26	there is a demonstrated economic develop-	
27	ment or public health need	3,164,300
28	For additional services and expenses related	
29	to the high need program for expansion of	
30	nursing programs. A portion of the funds	
31	herein appropriated may be transferred to	
32	the general fund-local assistance account	
33	of the state university of New York to	
34	accomplish the purposes of this appropri-	
35	ation, in accordance with a plan approved	
36	by the director of the budget	1,663,600
37	For services and expenses of the small busi-	
38	ness development centers	1,973,200
39	For services and expenses to provide	
40	system-wide support to campuses for inter-	
41	national education programs including	
42	study abroad, international exchange and	
43	recruiting international students to	
44	provide additional revenue for campuses to	
45	increase in-state resident enrollment	1,800,000
46	For services and expenses to provide faculty	
47	and staff development for state-operated	
48	and community colleges	360,400
49	For expenses for the purpose of providing	
50	students access to the benefits of use of	
51	computer technology to achieve academic	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1	excellence through innovative instruction,	
2	including Open SUNY	1,607,700
3	For services and expenses to improve the	
4	educational pipeline, including the Urban	
5	Teacher Center in New York City	506,300
6	For academic equipment replacement	4,373,200
7	For services and expenses related to the	
8	operation of child care centers for the	
9	benefit of students at the state operated	
10	campuses and programs of the state univer-	
11	sity of New York, subject to a provision	
12	for matching funds of at least 35 percent	
13	from non-state sources	1,567,800
14	For tuition reimbursement for community	
15	college employees	116,700
16	For teacher education and support, by	
17	tuition reimbursement or other expendi-	
18	tures in support of the clinical prepara-	
19	tion of teachers	2,050,000
20	For services and expenses of the university	
21	computer center, including the telecommu-	
22	nications network and Open SUNY	4,764,400
23	For services and expenses of the library and	
24	educational technology programs, including	
25	Open SUNY	5,081,600
26	For expenses of university-wide student	
27	governance	57,100
28	For services and expenses of the library	
29	conservation program	350,000
30	For services and expenses of the adminis-	
31	tration of charter schools	707,200
32	For services and expenses of multimedia	
33	services, including the New York Network	118,500
34	For services and expenses of the New York	
35	state veterinary college at Cornell	250,000
36	For additional services and expenses of the	
37	New York state veterinary college at	
38	Cornell	250,000
39	For the services and expenses of staffing	
40	and research faculty at the state univer-	
41	sity college of technology at Utica/Rome	500,000
42	For additional services and expenses of the	
43	marine animal disease laboratory at Stony	
44	Brook University	333,000
45		-----
46	Subtotal - university-wide programs	134,593,200
47		=====
48	SYSTEM ADMINISTRATION	21,424,300
49		-----
50	Special Revenue Funds - Other	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1	State University Income Fund	
2	State University Revenue Offset Account - 22655	
3	For services and expenses for system admin-	
4	istration, including minority and women	
5	business enterprise contracting and	
6	purchasing and the internal and independ-	
7	ent audit programs	13,804,300
8	For an additional amount to be distributed	
9	to the State University of New York Board	
10	of Trustees, representing support for	
11	personal service costs	7,620,000
12		-----
13	Total of state-operated institutions general	
14	operating schedule	854,462,100
15		-----
16	Special Revenue Funds - Other	
17	State University Income Fund	
18	State University Revenue Offset Account - 22655	
19	For services and expenses of state universi-	
20	ty operations supported in whole or in	
21	part by tuition. Notwithstanding section	
22	23 of the public lands law, expenditures	
23	from this appropriation may include the	
24	proceeds deposited from the sale of	
25	surplus state university property	1,668,178,800
26		-----
27	Total gross operating - state-operated	
28	institutions support	2,518,390,900
29		-----
30	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES	129,319,800
31		-----
32	Special Revenue Funds - Other	
33	State University Income Fund	
34	State University Revenue Offset Account - 22655	
35	For payment to the statutory or contract	
36	colleges, as defined by subdivision 3 of	
37	section 350 of the education law.	
38	Notwithstanding any law to the contrary,	
39	the separate amounts appropriated herein	
40	for the statutory and contract colleges	
41	may not be decreased by transfer or inter-	
42	change with appropriations made for	
43	doctoral and health science campuses,	
44	state university colleges, state universi-	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1	ty colleges of technology and agriculture	
2	or system administration.	
3	For services and expenses of the New York	
4	state college of Ceramics - Alfred Univer-	
5	sity	8,088,100
6	For services and expenses of the New York	
7	state statutory colleges - Cornell univer-	
8	sity	78,913,000
9	For services and expenses to support	
10	research conducted at the New York state	
11	veterinary college at Cornell into canine	
12	diseases affecting humans and animals	138,000
13	For Cornell land scrip	35,000
14	For services and expenses related to	
15	programs that support Cornell university's	
16	federal land grant mission	42,145,700
17		-----
18	Amount available - New York statutory	
19	colleges - Cornell University	121,231,700
20		-----
21	Total of statutory and contract colleges	
22	support	129,319,800
23		-----
24	Total gross operating - state-operated	
25	institutions and statutory and contract	
26	college support	2,647,710,700
27		-----
28	GENERAL INCOME REIMBURSABLE	837,800,000
29		-----
30	Special Revenue Funds - Other	
31	State University Income Fund	
32	State University General Income Reimbursable Account -	
33	22653	
34	For services and expenses of activities	
35	supported in whole or in part by user fees	
36	and other charges	837,800,000
37		-----
38	HOSPITAL INCOME REIMBURSABLE	2,939,493,100
39		-----
40	Special Revenue Funds - Other	
41	State University Income Fund	
42	State University Hospitals Income Reimbursable Account -	
43	22656	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1	For services and expenses of the state	
2	university of New York hospitals at Stony	
3	Brook, Brooklyn, and Syracuse, including	
4	fringe benefits and other operational	
5	expenses including those associated with	
6	the operations of Long Island college	
7	hospital	2,820,993,100
8	For additional services and expenses of the	
9	state university of New York hospitals at	
10	Stony Brook, Brooklyn, and Syracuse	
11	including fringe benefits and other opera-	
12	tional expenses including those associated	
13	with the operations of the Long Island	
14	college hospital	18,500,000
15		-----
16	Program account subtotal	2,839,493,100
17		-----
18	Special Revenue Funds - Other	
19	State University Income Fund	
20	State University-wide Hospital Reimbursable Account -	
21	22658	
22	For services and expenses of hospital activ-	
23	ities supported in whole or in part by	
24	user fees and other charges	100,000,000
25		-----
26	Program account subtotal	100,000,000
27		-----
28	LONG ISLAND VETERANS' HOME REIMBURSABLE	44,895,000
29		-----
30	Special Revenue Funds - Other	
31	State University Income Fund	
32	Long Island Veterans' Home Account - 22652	
33	For services and expenses related to opera-	
34	tion of the Long Island veterans' home	44,895,000
35		-----
36	SUNY STABILIZATION	15,000,000
37		-----
38	Special Revenue Funds - Other	
39	State University Income Fund	
40	SUNY Stabilization Account - 22657	
41	For services and expenses at various campus-	
42	es	15,000,000
43		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1	TUITION REIMBURSABLE	151,900,000
2		-----
3	Special Revenue Funds - Other	
4	State University Income Fund	
5	SUNY Tuition Reimbursable Account - 22659	
6	For services and expenses of activities	
7	supported in whole or in part by tuition	
8	and related academic fees. This appropri-	
9	ation shall be available for expenditure	
10	upon approval by the director of the budg-	
11	et of an annual plan submitted by the	
12	university to the director of the budget	
13	and the chairmen of the senate finance	
14	committee and the assembly ways and means	
15	committee on or before October 15, 2014	151,900,000
16		-----
17	Total special revenue funds - other	7,010,828,800
18		-----
19	INTERNAL SERVICE FUNDS	
20	BANKING SERVICES	20,100,000
21		-----
22	Internal Service Fund	
23	Agencies Internal Service Fund	
24	Banking Services Account - 55057	
25	For services and expenses in connection with	
26	the purchase of banking services	20,100,000
27		-----
28	Total internal service fund	20,100,000
29		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal [Department of] Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2013:
6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program
8 9,000,000 (re. \$6,103,000)
9 For services and expenses related to the federal college work study
10 program ... 15,000,000 (re. \$11,806,000)

11 Special Revenue Funds - Federal
12 Federal [Department of] Education Fund
13 College Work Study Account

14 By chapter 50, section 1, of the laws of 2012:
15 For services and expenses, including grants, relating to the federal
16 supplemental educational opportunity grant program
17 9,000,000 (re. \$3,665,000)
18 For services and expenses related to the federal college work study
19 program ... 15,000,000 (re. \$5,079,000)

20 By chapter 50, section 1, of the laws of 2011:
21 For services and expenses, including grants, relating to the federal
22 supplemental educational opportunity grant program
23 9,000,000 (re. \$3,603,000)
24 For services and expenses related to the federal college work study
25 program ... 15,000,000 (re. \$4,867,000)

26 By chapter 53, section 1, of the laws of 2010:
27 For services and expenses, including grants, relating to the federal
28 supplemental educational opportunity grant program
29 9,000,000 (re. \$3,245,000)
30 For services and expenses related to the federal college work study
31 program ... 15,000,000 (re. \$4,425,000)

32 By chapter 53, section 1, of the laws of 2009:
33 For services and expenses, including grants, relating to the federal
34 supplemental educational opportunity grant program
35 9,000,000 (re. \$3,011,000)
36 For services and expenses related to the federal college work study
37 program ... 15,000,000 (re. \$2,960,000)

38 By chapter 53, section 1, of the laws of 2008:
39 For services and expenses, including grants, relating to the federal
40 supplemental educational opportunity grant program
41 9,000,000 (re. \$2,819,000)
42 For services and expenses related to the federal college work study
43 Program ... 15,000,000 (re. \$3,769,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Federal
 2 Federal [Department of] Education Fund
 3 Federal Teach Grant Aid Account - 25215

4 By chapter 50, section 1, of the laws of 2013:
 5 For services and expenses, including grants, related to the federal
 6 teach grant aid program ... 28,000,000 (re. \$25,904,000)

7 Special Revenue Funds - Federal
 8 Federal [Department of] Education Fund
 9 Federal Teach Grant Aid Account

10 By chapter 50, section 1, of the laws of 2012:
 11 For services and expenses, including grants, related to the federal
 12 teach grant aid program ... 28,000,000 (re. \$23,549,000)

13 By chapter 50, section 1, of the laws of 2011:
 14 For services and expenses, including grants, related to the federal
 15 teach grant aid program ... 28,000,000 (re. \$22,436,000)

16 By chapter 53, section 1, of the laws of 2010:
 17 For services and expenses, including grants, related to the federal
 18 teach grant aid program ... 28,000,000 (re. \$21,491,000)

19 By chapter 53, section 1, of the laws of 2009:
 20 For services and expenses, including grants, related to the federal
 21 teach grant aid program ... 28,000,000 (re. \$21,212,000)

22 By chapter 53, section 1, of the laws of 2008:
 23 For services and expenses, including grants, related to the federal
 24 teach grant aid program ... 25,000,000 (re. \$9,996,000)

25 Special Revenue Funds - Federal
 26 Federal [Department of] Education Fund
 27 Iraq and Afghanistan Service Award Account - 25218

28 By chapter 50, section 1, of the laws of 2013:
 29 For services and expenses related to the federal scholarship for indi-
 30 viduals whose parents served in Iraq or Afghanistan after September
 31 11, 2001 ... 100,000 (re. \$97,000)

32 By chapter 50, section 1, of the laws of 2012:
 33 For services and expenses related to the federal scholarship for indi-
 34 viduals whose parents served in Iraq or Afghanistan after September
 35 11, 2001 ... 100,000 (re. \$100,000)

36 By chapter 50, section 1, of the laws of 2011:
 37 For services and expenses related to the federal scholarship for indi-
 38 viduals whose parents served in Iraq or Afghanistan after September
 39 11, 2001 ... 100,000 (re. \$100,000)

40 Special Revenue Funds - Federal

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Federal [Department of] Education Fund
2 SUNY Academic Competitiveness Grants Program Account

3 By chapter 53, section 1, of the laws of 2010:
4 For services and expenses, including grants, related to the federal
5 academic competitiveness grant program
6 15,000,000 (re. \$2,807,000)
7 For services and expenses, including grants, related to the federal
8 national science and mathematics access to retain talent (SMART)
9 grant program ... 15,000,000 (re. \$2,590,000)

10 By chapter 53, section 1, of the laws of 2009:
11 For services and expenses, including grants, related to the federal
12 academic competitiveness grant program
13 15,000,000 (re. \$7,224,000)
14 For services and expenses, including grants, related to the federal
15 national science and mathematics access to retain talent (SMART)
16 grant program ... 15,000,000 (re. \$6,868,000)

17 By chapter 53, section 1, of the laws of 2008:
18 For services and expenses, including grants, related to the federal
19 Academic Competitiveness Grant program
20 25,000,000 (re. \$18,767,000)
21 For services and expenses, including grants, related to the federal
22 National Science and Mathematics Access to Retain Talent (SMART)
23 Grant program ... 25,000,000 (re. \$20,336,000)

24 Special Revenue Funds - Federal
25 Federal [Department of] Education Fund
26 SUNY Pell Program Account - 25218

27 By chapter 50, section 1, of the laws of 2013:
28 For services and expenses, including grants, related to the federal
29 Pell grant program ... 375,000,000 (re. \$226,662,000)

30 By chapter 50, section 1, of the laws of 2012:
31 For services and expenses, including grants, related to the federal
32 Pell grant program ... 375,000,000 (re. \$105,268,000)

33 By chapter 50, section 1, of the laws of 2011:
34 For services and expenses, including grants, related to the federal
35 Pell grant program ... 310,000,000 (re. \$43,813,000)

36 By chapter 53, section 1, of the laws of 2010:
37 For services and expenses, including grants, related to the federal
38 Pell grant program ... 235,000,000 (re. \$1,837,000)

39 By chapter 53, section 1, of the laws of 2009:
40 For services and expenses, including grants, related to the federal
41 Pell grant program ... 215,000,000 (re. \$11,309,000)

42 By chapter 53, section 1, of the laws of 2008:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses, including grants, related to the federal
2 Pell grant program ... 175,000,000 (re. \$1,430,000)

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Scholarship Account - 25114

6 By chapter 50, section 1, of the laws of 2013:
7 For services and expenses related to the federal scholarship for
8 disadvantaged students program ... 1,500,000 (re. \$1,500,000)

9 Special Revenue Funds - Federal
10 Federal Health and Human Services Fund
11 Federal Scholarship Account

12 By chapter 50, section 1, of the laws of 2012:
13 For services and expenses related to the federal scholarship for
14 disadvantaged students program ... 1,500,000 (re. \$1,486,000)

15 By chapter 50, section 1, of the laws of 2011:
16 For services and expenses related to the federal scholarship for
17 disadvantaged students program ... 1,500,000 (re. \$1,238,000)

18 By chapter 53, section 1, of the laws of 2010:
19 For services and expenses related to the federal scholarship for
20 disadvantaged students program ... 1,500,000 (re. \$993,000)

21 By chapter 53, section 1, of the laws of 2009:
22 For services and expenses related to the federal scholarship for
23 disadvantaged students program ... 1,500,000 (re. \$827,000)

24 By chapter 53, section 1, of the laws of 2008:
25 For services and expenses related to the federal scholarship for
26 disadvantaged students program ... 1,500,000 (re. \$608,000)

27 GENERAL INCOME REIMBURSABLE

28 Special Revenue Funds - Other
29 State University Income Fund
30 State University General Income Reimbursable Account - 22653

31 By chapter 50, section 1, of the laws of 2013:
32 For services and expenses of activities supported in whole or in part
33 by user fees and other charges
34 837,800,000 (re. \$580,491,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	29,700,000	0
4	-----	-----
5 All Funds	29,700,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM	29,700,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 development of enterprise technology
 14 solutions. Funds appropriated herein may
 15 be suballocated to any other state depart-
 16 ment, agency or public benefit corporation
 17 to achieve this purpose; provided however,
 18 these funds shall only be available upon
 19 the mutual agreement of the director of
 20 the budget and the state comptroller on a
 21 joint implementation plan for the inte-
 22 grated development of statewide financial
 23 system to be utilized by agencies, the
 24 division of the budget, and the office of
 25 the state comptroller.

26 PERSONAL SERVICE

27 Personal service--regular	10,567,000
28 Holiday/overtime compensation	71,000
29	-----
30 Amount available for personal service	10,638,000
31	-----

32 NONPERSONAL SERVICE

33 Supplies and materials	219,000
34 Travel	10,000
35 Contractual services	18,695,000
36 Equipment	138,000
37	-----
38 Amount available for nonpersonal service	19,062,000
39	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	279,250,000	0
4 Special Revenue Funds - Federal	5,000,000	0
5 Special Revenue Funds - Other	102,382,000	0
6 Internal Service Funds	77,442,400	5,900,000
7	-----	-----
8 All Funds	464,074,400	5,900,000
9	=====	=====

10 SCHEDULE

11	AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM	194,640,000
12		-----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2014-15 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 PERSONAL SERVICE

26	Personal service--regular	168,316,000
27	Temporary service	204,000
28	Holiday/overtime compensation	750,000
29		-----
30	Amount available for personal service	169,270,000
31		-----

32 NONPERSONAL SERVICE

33	Supplies and materials	421,000
34	Travel	3,701,000
35	Contractual services	1,084,000
36	Equipment	1,164,000
37		-----
38	Amount available for nonpersonal service	6,370,000
39		-----
40	Program account subtotal	175,640,000
41		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Equitable Sharing Agreement - Justice Account -
 4 25406

5 For moneys to the department of taxation and
 6 finance for the justice department federal
 7 equitable sharing agreement to be used for
 8 law enforcement purposes.

9 Nonpersonal service 2,500,000
 10 -----
 11 Program account subtotal 2,500,000
 12 -----

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Federal Equitable Sharing Agreement - Treasury Account -
 16 25524

17 For moneys to the department of taxation and
 18 finance for the treasury department feder-
 19 al equitable sharing agreement to be used
 20 for law enforcement purposes.

21 Nonpersonal service 2,500,000
 22 -----
 23 Program account subtotal 2,500,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Equitable Sharing Agreement Account - 22195

28 For moneys to the department of taxation and
 29 finance for various equitable sharing
 30 agreements to be used for law enforcement
 31 purposes.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2014-15 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	1,050,000
3	Travel	200,000
4	Contractual services	200,000
5	Equipment	1,050,000
6		-----
7	Program account subtotal	2,500,000
8		-----

- 9 Special Revenue Funds - Other
- 10 Miscellaneous Special Revenue Fund
- 11 Tax Revenue Arrearage Account - 22168

12 For services and expenses related to the
 13 administration and collection of outstand-
 14 ing tax liabilities through the use of
 15 contractual services.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2014-15 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 NONPERSONAL SERVICE

27	Contractual services	11,500,000
28		-----
29	Program account subtotal	11,500,000
30		-----

31 CENTRALIZED OPERATIONS SUPPORT PROGRAM 22,750,000
 32 -----

- 33 General Fund
- 34 State Purposes Account - 10050

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2014-15 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2	Personal service--regular	4,118,000
3	Temporary service	110,000
4	Holiday/overtime compensation	50,000
5		-----
6	Amount available for personal service	4,278,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	2,920,000
10	Travel	28,000
11	Contractual services	14,900,000
12	Equipment	624,000
13		-----
14	Amount available for nonpersonal service.....	18,472,000
15		-----

16	CONCILIATION AND MEDIATION PROGRAM	1,629,000
17		-----

18 General Fund
 19 State Purposes Account - 10050

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2014-15 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

30 PERSONAL SERVICE

31	Personal service--regular	1,551,000
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials	4,000
35	Travel	69,000
36	Contractual services	4,000
37	Equipment	1,000
38		-----
39	Amount available for nonpersonal service	78,000
40		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM 15,239,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2014-15 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 PERSONAL SERVICE

16 Personal service--regular 13,942,000
17 Temporary service 32,000
18 Holiday/overtime compensation 10,000
19 -----
20 Amount available for personal service 13,984,000
21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials 98,000
24 Travel 112,000
25 Contractual services 778,000
26 Equipment 267,000
27 -----
28 Amount available for nonpersonal service 1,255,000
29 -----

30 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 250,000
31 -----

32 General Fund
33 State Purposes Account - 10050

34 PERSONAL SERVICE

35 Personal service--regular 250,000
36 -----

37 OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM 19,726,000
38 -----

39 General Fund
40 State Purposes Account - 10050

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2014-15 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

PERSONAL SERVICE

11
 12 Personal service--regular 11,635,000
 13 -----

NONPERSONAL SERVICE

14
 15 Supplies and materials 200,000
 16 Travel 200,000
 17 Contractual services 3,200,000
 18 Equipment 300,000
 19 -----
 20 Amount available for nonpersonal service 3,900,000
 21 -----
 22 Program account subtotal 15,535,000
 23 -----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Industrial and Utility Service Account - 22004

27 For services and expenses related to the
 28 preparation of appraisals on special fran-
 29 chises, unit of production values of oil
 30 and gas rights and assessment ceilings on
 31 railroad properties.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2014-15 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated.

PERSONAL SERVICE

42
 43 Personal service--regular 1,896,000
 44 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Contractual services	100,000
3	Fringe benefits	980,000
4	Indirect costs	51,000
5		-----
6	Amount available for nonpersonal service	1,131,000
7		-----
8	Program account subtotal	3,027,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Local Services Account - 22078

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2014-15 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24	Personal service--regular	722,000
25		-----

26 NONPERSONAL SERVICE

27	Contractual services	50,000
28	Fringe benefits	373,000
29	Indirect costs	19,000
30		-----
31	Amount available for nonpersonal service	442,000
32		-----
33	Program account subtotal	1,164,000
34		-----

35	REVENUE PROCESSING AND RECONCILIATION PROGRAM	193,343,400
36		-----

37 General Fund
 38 State Purposes Account - 10050

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 2014-15 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated.

7 PERSONAL SERVICE

8	Personal service--regular	32,770,000
9	Temporary service	1,035,000
10	Holiday/overtime compensation	375,000
11		-----
12	Amount available for personal service	34,180,000
13		-----

14 NONPERSONAL SERVICE

15	Supplies and materials	814,000
16	Travel	100,000
17	Contractual services	1,012,000
18	Equipment	142,000
19		-----
20	Amount available for nonpersonal service	2,068,000
21		-----
22	Program account subtotal	36,248,000
23		-----

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 New York City Assessment Account - 22062

27 For services and expenses related to the
28 administration, collection, and distrib-
29 ution of the New York city personal income
30 taxes.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2014-15 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated.

41 PERSONAL SERVICE

42	Personal service--regular	35,566,000
43	Temporary service	1,315,000
44		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 Amount available for personal service 36,881,000
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 2,553,000
5 Travel 2,000,000
6 Contractual services 18,000,000
7 Equipment 2,000,000
8 Fringe benefits 16,799,000
9 Indirect costs 1,420,000
10 -----

11 Amount available for nonpersonal service 42,772,000
12 -----

13 Program account subtotal 79,653,000
14 -----

15 Internal Service Funds
16 Agencies Internal Service Fund
17 Banking Services Account - 55057

18 For services and expenses in connection with
19 the purchase of banking services, as well
20 as for tax return processing within the
21 department of taxation and finance.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2014-15 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32 NONPERSONAL SERVICE

33 Contractual services 25,380,000
34 -----

35 Program account subtotal 25,380,000
36 -----

37 Internal Service Funds
38 Agencies Internal Service Fund
39 Tax Contact Center Account - 55073

40 For payments related to the planning, devel-
41 opment and establishment of a new state-
42 wide contact center within the department
43 of tax and finance, the office of children
44 and family services and the department of

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 labor on behalf of customer state agen-
 2 cies.
 3 Notwithstanding any other provision of law
 4 to the contrary, for the purpose of plan-
 5 ning, developing and/or implementing the
 6 consolidation of administration, business
 7 services, procurement, information tech-
 8 nology and/or other functions shared among
 9 agencies to improve the efficiency and
 10 effectiveness of government operations,
 11 the amounts appropriated herein may be (i)
 12 interchanged without limit, (ii) trans-
 13 ferred between any other state operations
 14 appropriations within this agency or to
 15 any other state operations appropriations
 16 of any state department, agency or public
 17 authority, and/or (iii) suballocated to
 18 any state department, agency or public
 19 authority with the approval of the direc-
 20 tor of the budget who shall file such
 21 approval with the department of audit and
 22 control and copies thereof with the chair-
 23 man of the senate finance committee and
 24 the chairman of the assembly ways and
 25 means committee.

PERSONAL SERVICE

26
 27 Personal service--regular 31,367,600
 28 -----

NONPERSONAL SERVICE

29
 30 Contractual services 1,789,600
 31 Fringe benefits 18,820,600
 32 Indirect costs 84,600
 33 -----
 34 Amount available for nonpersonal service ... 20,694,800
 35 -----
 36 Program account subtotal 52,062,400
 37 -----

38 TAX POLICY, REVENUE ACCOUNTING, AND TAXPAYER GUIDANCE
 39 PROGRAM 10,983,000
 40 -----

41 General Fund
 42 State Purposes Account - 10050

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 and Transfer Authority as defined in the
2 2014-15 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

8 PERSONAL SERVICE

9	Personal service--regular	9,673,000
10	Temporary service	8,000
11	Holiday/overtime compensation	65,000
12		-----
13	Amount available for personal service	9,746,000
14		-----

15 NONPERSONAL SERVICE

16	Supplies and materials	44,000
17	Travel	20,000
18	Contractual services	1,160,000
19	Equipment	13,000
20		-----
21	Amount available for nonpersonal service	1,237,000
22		-----

23 TECHNOLOGY AND INFORMATION SERVICES PROGRAM 976,000
24 -----

25 General Fund
26 State Purposes Account - 10050

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2014-15 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated.

37 NONPERSONAL SERVICE

38	Supplies and materials	107,000
39	Travel	15,000
40	Contractual services	540,000
41	Equipment	314,000
42		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service 976,000
2 -----

3 TREASURY MANAGEMENT PROGRAM 4,538,000
4 -----

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Investment Services Account - 22034

8 For services and expenses relating to the
9 performance of certain fiduciary responsi-
10 bilities on behalf of certain agencies,
11 public benefit corporations and public
12 authorities.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2014-15 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 PERSONAL SERVICE

24 Personal service--regular 2,070,000
25 Temporary service 5,000
26 -----
27 Amount available for personal service 2,075,000
28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 10,000
31 Travel 10,000
32 Contractual services 1,300,000
33 Equipment 15,000
34 Fringe benefits 1,072,000
35 Indirect costs 56,000
36 -----
37 Amount available for nonpersonal service 2,463,000
38 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 REVENUE PROCESSING AND RECONCILIATION PROGRAM

2 Internal Service Funds

3 [Miscellaneous] AGENCIES Internal Service Fund

4 Banking Services Account - 55057

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses in connection with the purchase of banking
7 services.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2013-14 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.

14 Contractual services ... 25,380,000 (re. \$5,900,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,121,000	0
4	-----	-----
5 All Funds	3,121,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	3,121,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 PERSONAL SERVICE

13 Personal service--regular	2,850,000
14 Temporary service	60,000
15	-----
16 Amount available for personal service	2,910,000
17	-----

18 NONPERSONAL SERVICE

19 Supplies and materials	27,000
20 Travel	20,000
21 Contractual services	101,000
22 Equipment	63,000
23	-----
24 Amount available for nonpersonal service	211,000
25	-----

THRUWAY AUTHORITY

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	24,000,000	0
4	-----	-----
5 All Funds	24,000,000	0
6	=====	=====

7 SCHEDULE

8 THRUWAY ASSISTANCE PROGRAM	24,000,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For the cost of goods and services incurred
 13 after December 31, 2013 by the New York
 14 state thruway authority on behalf of the
 15 state of New York, pursuant to an agree-
 16 ment as provided for by subdivision 2 of
 17 section 357-a of public authorities law.

18 NONPERSONAL SERVICE

19 Supplies and materials	1,000
20 Travel	1,000
21 Contractual services	23,997,000
22 Equipment	1,000
23	-----
24 Amount available for nonpersonal service.....	24,000,000
25	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	18,918,000	52,668,000
4	Special Revenue Funds - Other	14,189,000	11,033,000
5		-----	-----
6	All Funds	33,107,000	63,701,000
7		=====	=====

8 SCHEDULE

9 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 29,897,000
10 -----

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Aviation Administration Planning Account - 25303

14 Nonpersonal service 1,060,000
15 -----
16 Program account subtotal 1,060,000
17 -----

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 FTA Program Management Account - 25446

21 Personal service 2,399,000
22 Nonpersonal service 4,170,000
23 Fringe benefits 1,283,000
24 Indirect costs 97,000
25 -----
26 Program account subtotal 7,949,000
27 -----

28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Motor Carrier Safety Account - 25397

31 Personal service 3,427,000
32 Nonpersonal service 4,511,000
33 Fringe benefits 1,833,000
34 Indirect costs 138,000
35 -----
36 Program account subtotal 9,909,000
37 -----

38 Special Revenue Funds - Other
39 Clean Air Fund
40 Mobile Source Account - 21452

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2014-15

1 For the expenses of the department of trans-
 2 portation, including liabilities incurred
 3 prior to April 1, 2014, relating to the
 4 implementation and administration of the
 5 heavy duty vehicle emissions inspection
 6 program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2014-15 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.

PERSONAL SERVICE

18	Personal service--regular	412,000
19	Holiday/overtime compensation	137,000
20		-----
21	Amount available for personal service	549,000
22		-----

NONPERSONAL SERVICE

24	Supplies and materials	175,000
25	Travel	45,000
26	Contractual services	49,000
27	Equipment	40,000
28	Fringe benefits	313,000
29	Indirect costs	16,000
30		-----
31	Amount available for nonpersonal service.....	638,000
32		-----
33	Program account subtotal	1,187,000
34		-----

35 Special Revenue Funds - Other
 36 Mass Transportation Operating Assistance Fund
 37 Metropolitan Mass Transportation Operating Assistance
 38 Account - 21402

39 For services and expenses related to the
 40 administration of the mass transportation
 41 operating assistance program including bus
 42 inspections primarily within the metropol-
 43 itan commuter transportation district.
 44 Provided, however, notwithstanding any
 45 other provision of law, \$100,000 of this
 46 appropriation shall be made available for

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2014-15

1 contractual services for the purpose of
 2 auditing and examining the accounts,
 3 books, records, documents, and papers of
 4 transportation operators receiving mass
 5 transportation operating assistance
 6 payments serving primarily within the
 7 metropolitan commuter transportation
 8 district when the commissioner of trans-
 9 portation deems such audits necessary.
 10 Such contracts may also include, but not be
 11 limited to, recommendations to achieve
 12 economies and efficiencies in the state
 13 transportation operating assistance
 14 program.

PERSONAL SERVICE

15
 16 Personal service--regular 2,094,000
 17 Holiday/overtime compensation 300,000
 18 -----
 19 Amount available for personal service 2,394,000
 20 -----

NONPERSONAL SERVICE

21
 22 Supplies and materials 14,000
 23 Travel 160,000
 24 Contractual services 177,000
 25 Equipment 8,000
 26 Fringe benefits 1,362,000
 27 Indirect costs 68,000
 28 -----
 29 Amount available for nonpersonal service 1,789,000
 30 -----
 31 Program account subtotal 4,183,000
 32 -----

33 Special Revenue Funds - Other
 34 Mass Transportation Operating Assistance Fund
 35 Public Transportation Systems Operating Assistance
 36 Account - 21401

37 For services and expenses related to the
 38 administration of the mass transportation
 39 operating assistance program including bus
 40 inspections primarily outside of the
 41 metropolitan commuter transportation
 42 district. Provided, however, notwithstand-
 43 ing any other provision of law, \$100,000
 44 of this appropriation shall be made avail-
 45 able for contractual services for the
 46 purpose of auditing and examining the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2014-15

1 accounts, books, records, documents, and
 2 papers of transportation operators receiv-
 3 ing mass transportation operating assist-
 4 ance payments serving primarily outside of
 5 the metropolitan commuter transportation
 6 district when the commissioner of trans-
 7 portation deems such audits necessary.
 8 Such contracts may also include, but not be
 9 limited to, recommendations to achieve
 10 economies and efficiencies in the state
 11 transportation operating assistance
 12 program.

PERSONAL SERVICE

14 Personal service--regular 623,000
 15 Holiday/overtime compensation 13,000
 16 -----
 17 Amount available for personal service 636,000
 18 -----

NONPERSONAL SERVICE

20 Supplies and materials 23,000
 21 Travel 295,000
 22 Contractual services 102,000
 23 Equipment 66,000
 24 Fringe benefits 362,000
 25 Indirect costs 18,000
 26 -----
 27 Amount available for nonpersonal service..... 866,000
 28 -----
 29 Program account subtotal 1,502,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Transportation Aviation Account - 22165

34 For payment of expenses related to operation
 35 of Stewart and Republic airports.

PERSONAL SERVICE

37 Personal service--regular 121,000
 38 -----

NONPERSONAL SERVICE

40 Travel 9,000
 41 Contractual services 3,904,000
 42 Fringe benefits 69,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2014-15

1 Indirect costs 4,000
 2 -----
 3 Amount available for nonpersonal service 3,986,000
 4 -----
 5 Program account subtotal 4,107,000
 6 -----

7 OPERATIONS PROGRAM 3,210,000
 8 -----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Highway Construction and Maintenance Safety Education
 12 Account - 22089

13 NONPERSONAL SERVICE

14 Supplies and materials 73,000
 15 Contractual services 68,000
 16 Equipment 69,000
 17 -----
 18 Program account subtotal 210,000
 19 -----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Transportation Surplus Property Account - 21933

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2014-15 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

33 NONPERSONAL SERVICE

34 Supplies and materials 1,000,000
 35 Contractual services 1,000,000
 36 Equipment 1,000,000
 37 -----
 38 Program account subtotal 3,000,000
 39 -----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal MISCELLANEOUS Operating Grants Fund
4 Federal Aviation Administration Planning Account - 25303

5 By chapter 50, section 1, of the laws of 2013:

6 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

7 By chapter 50, section 1, of the laws of 2012:

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Call Center Interchange and Transfer Authority as
11 defined in the 2012-13 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated.

15 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

16 By chapter 50, section 1, of the laws of 2011:

17 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

18 By chapter 55, section 1, of the laws of 2010:

19 Maintenance undistributed ... 1,060,000 (re. \$661,000)

20 By chapter 55, section 1, of the laws of 2009:

21 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)

22 Special Revenue Funds - Federal
23 Federal MISCELLANEOUS Operating Grants Fund
24 FTA Program Management Account - 25446

25 By chapter 50, section 1, of the laws of 2013:

26 Personal service ... 1,399,000 (re. \$1,399,000)

27 Nonpersonal service ... 3,070,000 (re. \$3,070,000)

28 Fringe benefits ... 822,000 (re. \$822,000)

29 Indirect costs ... 55,000 (re. \$55,000)

30 By chapter 50, section 1, of the laws of 2012:

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Call Center Interchange and Transfer Authority as
34 defined in the 2012-13 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated.

38 Personal service ... 1,282,000 (re. \$1,282,000)

39 Nonpersonal service ... 3,374,000 (re. \$3,374,000)

40 Fringe benefits ... 643,000 (re. \$643,000)

41 Indirect costs ... 47,000 (re. \$47,000)

42 By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 1,415,000 (re. \$1,229,000)
 2 Nonpersonal service ... 3,253,000 (re. \$3,253,000)
 3 Fringe benefits ... 613,000 (re. \$459,000)
 4 Indirect costs ... 65,000 (re. \$54,000)

5 By chapter 55, section 1, of the laws of 2010:
 6 Personal service ... 1,962,000 (re. \$1,047,000)
 7 Nonpersonal service ... 253,000 (re. \$253,000)
 8 Fringe benefits ... 865,000 (re. \$602,000)
 9 Indirect costs ... 88,000 (re. \$56,000)
 10 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

11 By chapter 55, section 1, of the laws of 2009:
 12 Personal service ... 1,767,000 (re. \$888,000)
 13 Nonpersonal service ... 253,000 (re. \$253,000)
 14 Fringe benefits ... 765,000 (re. \$719,000)
 15 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

16 By chapter 55, section 1, of the laws of 2008:
 17 Nonpersonal service ... 253,000 (re. \$253,000)
 18 Fringe benefits ... 765,000 (re. \$121,000)
 19 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

20 By chapter 55, section 1, of the laws of 2007:
 21 For the grant period October 1, 2006 to September 30, 2007:
 22 Nonpersonal service ... 253,000 (re. \$101,000)
 23 Fringe benefits ... 836,000 (re. \$836,000)
 24 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

25 By chapter 55, section 1, of the laws of 2006:
 26 For the grant period October 1, 2005 to September 30, 2006:
 27 5,714,000 (re. \$858,000)

28 Special Revenue Funds - Federal
 29 Federal MISCELLANEOUS Operating Grants Fund
 30 Motor Carrier Safety Account - 25397

31 By chapter 50, section 1, of the laws of 2013:
 32 Personal service ... 3,427,000 (re. \$2,890,000)
 33 Nonpersonal service ... 4,333,000 (re. \$4,306,000)
 34 Fringe benefits ... 2,014,000 (re. \$1,839,000)
 35 Indirect costs ... 135,000 (re. \$107,000)

36 By chapter 50, section 1, of the laws of 2012:
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, the IT Interchange and Transfer
 39 Authority, and the Call Center Interchange and Transfer Authority as
 40 defined in the 2012-13 state fiscal year state operations appropri-
 41 ation for the budget division program of the division of the budget,
 42 are deemed fully incorporated herein and a part of this appropri-
 43 ation as if fully stated.
 44 Personal service ... 3,294,000 (re. \$369,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1	Nonpersonal service ...	4,842,000	(re. \$4,482,000)
2	Fringe benefits ...	1,652,000	(re. \$19,000)
3	Indirect costs ...	121,000	(re. \$81,000)
4	By chapter 50, section 1, of the laws of 2011:		
5	Personal service ...	2,539,000	(re. \$2,539,000)
6	Nonpersonal service ...	6,155,000	(re. \$4,487,000)
7	Fringe benefits ...	1,099,000	(re. \$265,000)
8	Indirect costs ...	116,000	(re. \$116,000)
9	By chapter 55, section 1, of the laws of 2010:		
10	Personal service ...	3,128,000	(re. \$104,000)
11	Nonpersonal service ...	1,285,000	(re. \$248,000)
12	Fringe benefits ...	1,379,000	(re. \$1,379,000)
13	Indirect costs ...	141,000	(re. \$97,000)
14	Maintenance undistributed ...	4,870,000	(re. \$4,727,000)
15	By chapter 55, section 1, of the laws of 2009:		
16	Nonpersonal service ...	1,285,000	(re. \$1,231,000)
17	Fringe benefits ...	1,559,000	(re. \$330,000)
18	Maintenance undistributed ...	4,870,000	(re. \$4,870,000)
19	By chapter 55, section 1, of the laws of 2008:		
20	Nonpersonal service ...	1,362,000	(re. \$1,246,000)
21	Fringe benefits ...	1,304,000	(re. \$693,000)
22	Maintenance undistributed ...	4,870,000	(re. \$4,870,000)
23	By chapter 55, section 1, of the laws of 2007:		
24	For the grant period October 1, 2006 to September 30, 2007:		
25	Nonpersonal service ...	1,362,000	(re. \$1,125,000)
26	Fringe benefits ...	1,509,000	(re. \$266,000)
27	Maintenance undistributed ...	2,369,000	(re. \$2,369,000)
28	By chapter 55, section 1, of the laws of 2006:		
29	For the grant period October 1, 2005 to September 30, 2006: ...		
30	7,003,000		(re. \$2,724,000)
31	By chapter 55, section 1, of the laws of 2005:		
32	For the grant period October 1, 2004 to September 30, 2005: ...		
33	6,027,000		(re. \$2,542,000)
34	By chapter 55, section 1, of the laws of 2004:		
35	For the grant period October 1, 2003 to September 30, 2004: ...		
36	5,813,000		(re. \$2,438,000)
37	By chapter 55, section 1, of the laws of 2003:		
38	For the grant period October 1, 2002 to September 30, 2003: ...		
39	5,813,000		(re. \$2,778,000)
40	By chapter 55, section 1, of the laws of 2002:		
41	For the grant period October 1, 2001 to September 30, 2002: ...		
42	5,699,000		(re. \$393,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
2 section 1, of the laws of 2002:
3 For the grant period October 1, 2000 to September 30, 2001:
4 4,566,000 (re. \$601,000)

5 By chapter 55, section 1, of the laws of 2000:
6 For the grant period October 1, 1999 to September 30, 2000:
7 4,061,000 (re. \$668,000)

8 By chapter 55, section 1, of the laws of 1999:
9 For the grant period October 1, 1998 to September 30, 1999:
10 3,561,000 (re. \$284,000)

11 Special Revenue Funds - Other
12 Clean Air Fund
13 Mobile Source Account - 21452

14 By chapter 50, section 1, of the laws of 2013:
15 For the expenses of the department of transportation, including
16 liabilities incurred prior to April 1, 2013, relating to the imple-
17 mentation and administration of the heavy duty vehicle emissions
18 inspection program.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and Trans-
21 fer Authority as defined in the 2013-14 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated.
25 Personal service--regular ... 377,000 (re. \$141,000)
26 Holiday/overtime compensation ... 100,000 (re. \$46,000)
27 Supplies and materials ... 166,000 (re. \$158,000)
28 Travel ... 35,000 (re. \$27,000)
29 Contractual services ... 215,000 (re. \$119,000)
30 Equipment ... 272,000 (re. \$272,000)
31 Fringe benefits ... 265,000 (re. \$155,000)
32 Indirect costs ... 15,000 (re. \$10,000)

33 By chapter 50, section 1, of the laws of 2012:
34 For the expenses of the department of transportation, including
35 liabilities incurred prior to April 1, 2012, relating to the imple-
36 mentation and administration of the heavy duty vehicle emissions
37 inspection program.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Call Center Interchange and Transfer Authority as
41 defined in the 2012-13 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.
45 Supplies and materials ... 221,000 (re. \$12,000)
46 Travel ... 27,000 (re. \$18,000)
47 Contractual services ... 274,000 (re. \$220,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Equipment ... 272,000 (re. \$235,000)
 2 Fringe benefits ... 218,000 (re. \$162,000)
 3 Indirect costs ... 11,000 (re. \$9,000)

4 By chapter 50, section 1, of the laws of 2011:
 5 For the expenses of the department of transportation, including
 6 liabilities incurred prior to April 1, 2011, relating to the imple-
 7 mentation and administration of the heavy duty vehicle emissions
 8 inspection program.
 9 Supplies and materials ... 321,000 (re. \$57,000)
 10 Travel ... 27,000 (re. \$20,000)
 11 Contractual services ... 274,000 (re. \$260,000)
 12 Equipment ... 272,000 (re. \$263,000)
 13 Fringe benefits ... 175,000 (re. \$19,000)
 14 Indirect costs ... 12,000 (re. \$1,000)

15 By chapter 55, section 1, of the laws of 2010:
 16 For the expenses of the department of transportation, including
 17 liabilities incurred prior to April 1, 2010, relating to the imple-
 18 mentation and administration of the heavy duty vehicle emissions
 19 inspection program.
 20 Supplies and materials ... 321,000 (re. \$32,000)
 21 Travel ... 27,000 (re. \$5,000)
 22 Contractual services ... 274,000 (re. \$274,000)
 23 Equipment ... 272,000 (re. \$34,000)
 24 Fringe benefits ... 201,000 (re. \$18,000)
 25 Indirect costs ... 13,000 (re. \$3,000)

26 By chapter 55, section 1, of the laws of 2009:
 27 For the expenses of the department of transportation, including
 28 liabilities incurred prior to April 1, 2009, relating to the imple-
 29 mentation and administration of the heavy duty vehicle emissions
 30 inspection program.
 31 Supplies and materials ... 321,000 (re. \$279,000)
 32 Travel ... 27,000 (re. \$19,000)
 33 Contractual services ... 274,000 (re. \$229,000)
 34 Equipment ... 272,000 (re. \$229,000)
 35 Fringe benefits ... 194,000 (re. \$194,000)
 36 Indirect costs ... 16,000 (re. \$6,000)

37 By chapter 55, section 1, of the laws of 2008:
 38 For the expenses of the department of transportation, including
 39 liabilities incurred prior to April 1, 2008, relating to the imple-
 40 mentation and administration of the heavy duty vehicle emissions
 41 inspection program.
 42 Supplies and materials ... 368,000 (re. \$27,000)
 43 Travel ... 27,000 (re. \$21,000)
 44 Contractual services ... 274,000 (re. \$274,000)
 45 Equipment ... 272,000 (re. \$219,000)
 46 Fringe benefits ... 165,000 (re. \$3,000)
 47 Indirect costs ... 14,000 (re. \$11,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2007:
2 For the expenses of the department of transportation, including
3 liabilities incurred prior to April 1, 2007, relating to the imple-
4 mentation and administration of the heavy duty vehicle emissions
5 inspection program.
6 Supplies and materials ... 368,000 (re. \$43,000)
7 Travel ... 27,000 (re. \$27,000)
8 Contractual services ... 274,000 (re. \$274,000)
9 Equipment ... 272,000 (re. \$200,000)
10 Fringe benefits ... 184,000 (re. \$9,000)
11 Indirect costs ... 13,000 (re. \$3,000)

12 By chapter 55, section 1, of the laws of 2006:
13 For the expenses of the department of transportation, including
14 liabilities incurred prior to April 1, 2006, relating to the imple-
15 mentation and administration of the heavy duty vehicle emissions
16 inspection program 1,511,000 (re. \$72,000)

17 By chapter 55, section 1, of the laws of 2005:
18 For the expenses of the department of transportation, including
19 liabilities incurred prior to April 1, 2005, relating to the imple-
20 mentation and administration of the heavy duty vehicle emissions
21 inspection program 648,000 (re. \$51,000)

22 By chapter 55, section 1, of the laws of 2004:
23 For the expenses of the department of transportation, including
24 liabilities incurred prior to April 1, 2004, relating to the imple-
25 mentation and administration of the heavy duty vehicle emissions
26 inspection program 608,000 (re. \$36,000)

27 By chapter 55, section 1, of the laws of 2003:
28 For the expenses of the department of transportation, including
29 liabilities incurred prior to April 1, 2002, relating to the imple-
30 mentation and administration of the heavy duty vehicle emissions
31 inspection program 657,000 (re. \$21,000)

32 By chapter 55, section 1, of the laws of 2002:
33 For the expenses of the department of transportation, including
34 liabilities incurred prior to April 1, 2002, relating to the imple-
35 mentation and administration of the heavy duty vehicle emissions
36 inspection program 643,000 (re. \$40,000)

37 By chapter 55, section 1, of the laws of 2001:
38 For the expenses of the department of transportation, including
39 liabilities incurred prior to April 1, 2000, relating to the imple-
40 mentation and administration of the heavy duty vehicle emissions
41 inspection program 613,000 (re. \$55,000)

42 Special Revenue Funds - Other
43 Mass Transportation Operating Assistance Fund
44 Metropolitan Mass Transportation Operating Assistance Account - 21402

DEPARTMENT OF TRANSPORTATION

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1 By chapter 50, section 1, of the laws of 2013:
 2 For services and expenses related to the administration of the mass
 3 transportation operating assistance program including bus
 4 inspections primarily within the metropolitan commuter transporta-
 5 tion district. Provided, however, notwithstanding any other
 6 provision of law, \$100,000 of this appropriation shall be made
 7 available for contractual services for the purpose of auditing and
 8 examining the accounts, books, records, documents, and papers of
 9 transportation operators receiving mass transportation operating
 10 assistance payments serving primarily within the metropolitan commu-
 11 ter transportation district when the commissioner of transportation
 12 deems such audits necessary.
 13 Such contracts may also include, but not be limited to, recommenda-
 14 tions to achieve economies and efficiencies in the state transporta-
 15 tion operating assistance program.
 16 Contractual services ... 125,000 (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2012:
 18 For services and expenses related to the administration of the mass
 19 transportation operating assistance program including bus
 20 inspections primarily within the metropolitan commuter transporta-
 21 tion district. Provided, however, notwithstanding any other
 22 provision of law, \$100,000 of this appropriation shall be made
 23 available for contractual services for the purpose of auditing and
 24 examining the accounts, books, records, documents, and papers of
 25 transportation operators receiving mass transportation operating
 26 assistance payments serving primarily within the metropolitan commu-
 27 ter transportation district when the commissioner of transportation
 28 deems such audits necessary.
 29 Such contracts may also include, but not be limited to, recommenda-
 30 tions to achieve economies and efficiencies in the state transporta-
 31 tion operating assistance program.
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, the IT Interchange and Transfer
 34 Authority, and the Call Center Interchange and Transfer Authority as
 35 defined in the 2012-13 state fiscal year state operations appropri-
 36 ation for the budget division program of the division of the budget,
 37 are deemed fully incorporated herein and a part of this appropri-
 38 ation as if fully stated.
 39 Contractual services ... 146,000 (re. \$100,000)

40 By chapter 50, section 1, of the laws of 2011:
 41 For services and expenses related to the administration of the mass
 42 transportation operating assistance program including bus
 43 inspections primarily within the metropolitan commuter transporta-
 44 tion district. Provided, however, notwithstanding any other
 45 provision of law, \$100,000 of this appropriation shall be made
 46 available for contractual services for the purpose of auditing and
 47 examining the accounts, books, records, documents, and papers of
 48 transportation operators receiving mass transportation operating
 49 assistance payments serving primarily within the metropolitan commu-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ter transportation district when the commissioner of transportation
 2 deems such audits necessary.
 3 Such contracts may also include, but not be limited to, recommenda-
 4 tions to achieve economies and efficiencies in the state transporta-
 5 tion operating assistance program.
 6 Contractual services ... 75,000 (re. \$75,000)

7 By chapter 55, section 1, of the laws of 2010:
 8 For services and expenses related to the administration of the mass
 9 transportation operating assistance program including bus
 10 inspections primarily within the metropolitan commuter transporta-
 11 tion district. Provided, however, notwithstanding any other
 12 provision of law, \$100,000 of this appropriation shall be made
 13 available for contractual services for the purpose of auditing and
 14 examining the accounts, books, records, documents, and papers of
 15 transportation operators receiving mass transportation operating
 16 assistance payments serving primarily within the metropolitan commu-
 17 ter transportation district when the commissioner of transportation
 18 deems such audits necessary.
 19 Such contracts may also include, but not be limited to, recommenda-
 20 tions to achieve economies and efficiencies in the state transporta-
 21 tion operating assistance program.
 22 Contractual services ... 100,000 (re. \$100,000)

23 By chapter 55, section 1, of the laws of 2009:
 24 For services and expenses related to the administration of the mass
 25 transportation operating assistance program including bus
 26 inspections primarily within the metropolitan commuter transporta-
 27 tion district. Provided, however, notwithstanding any other
 28 provision of law, \$100,000 of this appropriation shall be made
 29 available for contractual services for the purpose of auditing and
 30 examining the accounts, books, records, documents, and papers of
 31 transportation operators receiving mass transportation operating
 32 assistance payments serving primarily within the metropolitan commu-
 33 ter transportation district when the commissioner of transportation
 34 deems such audits necessary.
 35 Such contracts may also include, but not be limited to, recommenda-
 36 tions to achieve economies and efficiencies in the state transporta-
 37 tion operating assistance program.
 38 Contractual services ... 100,000 (re. \$99,000)

39 By chapter 55, section 1, of the laws of 2008:
 40 For services and expenses related to the administration of the mass
 41 transportation operating assistance program including bus
 42 inspections primarily within the metropolitan commuter transporta-
 43 tion district. Provided, however, notwithstanding any other
 44 provision of law, \$100,000 of this appropriation shall be made
 45 available for contractual services for the purpose of auditing and
 46 examining the accounts, books, records, documents, and papers of
 47 transportation operators receiving mass transportation operating
 48 assistance payments serving primarily within the metropolitan commu-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ter transportation district when the commissioner of transportation
 2 deems such audits necessary.
 3 Such contracts may also include, but not be limited to, recommenda-
 4 tions to achieve economies and efficiencies in the state transporta-
 5 tion operating assistance program.
 6 Contractual services ... 100,000 (re. \$29,000)

7 By chapter 55, section 1, of the laws of 2007:
 8 For services and expenses related to the administration of the mass
 9 transportation operating assistance program including bus
 10 inspections primarily within the metropolitan commuter transporta-
 11 tion district. Provided, however, notwithstanding any other
 12 provision of law, \$100,000 of this appropriation shall be made
 13 available for contractual services for the purpose of auditing and
 14 examining the accounts, books, records, documents, and papers of
 15 transportation operators receiving mass transportation operating
 16 assistance payments serving primarily within the metropolitan commu-
 17 ter transportation district when the commissioner of transportation
 18 deems such audits necessary.
 19 Such contracts may also include, but not be limited to, recommenda-
 20 tions to achieve economies and efficiencies in the state transporta-
 21 tion operating assistance program.
 22 Contractual services ... 100,000 (re. \$1,000)

23 Special Revenue Funds - Other
 24 Mass Transportation Operating Assistance Fund
 25 Public Transportation Systems Operating Assistance Account - 21401

26 By chapter 50, section 1, of the laws of 2013:
 27 For services and expenses related to the administration of the mass
 28 transportation operating assistance program including bus
 29 inspections primarily outside of the metropolitan commuter transporta-
 30 tion district. Provided, however, notwithstanding any other
 31 provision of law, \$100,000 of this appropriation shall be made
 32 available for contractual services for the purpose of auditing and
 33 examining the accounts, books, records, documents, and papers of
 34 transportation operators receiving mass transportation operating
 35 assistance payments serving primarily outside of the metropolitan
 36 commuter transportation district when the commissioner of transporta-
 37 tion deems such audits necessary.
 38 Such contracts may also include, but not be limited to, recommenda-
 39 tions to achieve economies and efficiencies in the state transporta-
 40 tion operating assistance program.
 41 Contractual services ... 100,000 (re. \$100,000)

42 By chapter 50, section 1, of the laws of 2012:
 43 For services and expenses related to the administration of the mass
 44 transportation operating assistance program including bus
 45 inspections primarily outside of the metropolitan commuter transporta-
 46 tion district. Provided, however, notwithstanding any other
 47 provision of law, \$100,000 of this appropriation shall be made
 48 available for contractual services for the purpose of auditing and

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 examining the accounts, books, records, documents, and papers of
 2 transportation operators receiving mass transportation operating
 3 assistance payments serving primarily outside of the metropolitan
 4 commuter transportation district when the commissioner of transpor-
 5 tation deems such audits necessary.
 6 Such contracts may also include, but not be limited to, recommenda-
 7 tions to achieve economies and efficiencies in the state transporta-
 8 tion operating assistance program.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, the IT Interchange and Transfer
 11 Authority, and the Call Center Interchange and Transfer Authority as
 12 defined in the 2012-13 state fiscal year state operations appropri-
 13 ation for the budget division program of the division of the budget,
 14 are deemed fully incorporated herein and a part of this appropri-
 15 ation as if fully stated.
 16 Contractual services ... 256,000 (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2011:
 18 For services and expenses related to the administration of the mass
 19 transportation operating assistance program including bus
 20 inspections primarily outside of the metropolitan commuter transpor-
 21 tation district. Provided, however, notwithstanding any other
 22 provision of law, \$100,000 of this appropriation shall be made
 23 available for contractual services for the purpose of auditing and
 24 examining the accounts, books, records, documents, and papers of
 25 transportation operators receiving mass transportation operating
 26 assistance payments serving primarily outside of the metropolitan
 27 commuter transportation district when the commissioner of transpor-
 28 tation deems such audits necessary.
 29 Such contracts may also include, but not be limited to, recommenda-
 30 tions to achieve economies and efficiencies in the state transporta-
 31 tion operating assistance program.
 32 Contractual services ... 272,000 (re. \$100,000)

33 By chapter 55, section 1, of the laws of 2010:
 34 For services and expenses related to the administration of the mass
 35 transportation operating assistance program including bus
 36 inspections primarily outside of the metropolitan commuter transpor-
 37 tation district. Provided, however, notwithstanding any other
 38 provision of law, \$100,000 of this appropriation shall be made
 39 available for contractual services for the purpose of auditing and
 40 examining the accounts, books, records, documents, and papers of
 41 transportation operators receiving mass transportation operating
 42 assistance payments serving primarily outside of the metropolitan
 43 commuter transportation district when the commissioner of transpor-
 44 tation deems such audits necessary.
 45 Such contracts may also include, but not be limited to, recommenda-
 46 tions to achieve economies and efficiencies in the state transporta-
 47 tion operating assistance program.
 48 Contractual services ... 272,000 (re. \$97,000)

49 By chapter 55, section 1, of the laws of 2009:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to the administration of the mass
 2 transportation operating assistance program including bus
 3 inspections primarily outside of the metropolitan commuter transpor-
 4 tation district. Provided, however, notwithstanding any other
 5 provision of law, \$100,000 of this appropriation shall be made
 6 available for contractual services for the purpose of auditing and
 7 examining the accounts, books, records, documents, and papers of
 8 transportation operators receiving mass transportation operating
 9 assistance payments serving primarily outside of the metropolitan
 10 commuter transportation district when the commissioner of transpor-
 11 tation deems such audits necessary. Such contracts may also include,
 12 but not be limited to, recommendations to achieve economies and
 13 efficiencies in the state transportation operating assistance
 14 program.
 15 Contractual services ... 103,000 (re. \$79,000)

16 By chapter 55, section 1, of the laws of 2008:
 17 For services and expenses related to the administration of the mass
 18 transportation operating assistance program including bus
 19 inspections primarily outside of the metropolitan commuter transpor-
 20 tation district. Provided, however, notwithstanding any other
 21 provision of law, \$100,000 of this appropriation shall be made
 22 available for contractual services for the purpose of auditing and
 23 examining the accounts, books, records, documents, and papers of
 24 transportation operators receiving mass transportation operating
 25 assistance payments serving primarily outside of the metropolitan
 26 commuter transportation district when the commissioner of transpor-
 27 tation deems such audits necessary. Such contracts may also include,
 28 but not be limited to, recommendations to achieve economies and
 29 efficiencies in the state transportation operating assistance
 30 program.
 31 Contractual services ... 103,000 (re. \$56,000)

32 By chapter 55, section 1, of the laws of 2007:
 33 For services and expenses related to the administration of the mass
 34 transportation operating assistance program including bus
 35 inspections primarily outside of the metropolitan commuter transpor-
 36 tation district. Provided, however, notwithstanding any other
 37 provision of law, \$100,000 of this appropriation shall be made
 38 available for contractual services for the purpose of auditing and
 39 examining the accounts, books, records, documents, and papers of
 40 transportation operators receiving mass transportation operating
 41 assistance payments serving primarily outside of the metropolitan
 42 commuter transportation district when the commissioner of transpor-
 43 tation deems such audits necessary. Such contracts may also include,
 44 but not be limited to, recommendations to achieve economies and
 45 efficiencies in the state transportation operating assistance
 46 program.
 47 Contractual services ... 103,000 (re. \$96,000)

48 By chapter 55, section 1, of the laws of 2006:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to the administration of the mass
2 transportation operating assistance program including bus
3 inspections primarily outside of the metropolitan commuter transpor-
4 tation district. Provided, however, notwithstanding any other
5 provision of law, \$100,000 of this appropriation shall be made
6 available for contractual services for the purpose of auditing and
7 examining the accounts, books, records, documents, and papers of
8 transportation operators receiving mass transportation operating
9 assistance payments serving primarily outside of the metropolitan
10 commuter transportation district when the commissioner of transpor-
11 tation deems such audits necessary. Such contracts may also include,
12 but not be limited to, recommendations to achieve economies and
13 efficiencies in the state transportation operating assistance
14 program.

15 Contractual services ... 498,000 (re. \$30,000)

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Transportation Aviation Account - 22165

19 By chapter 50, section 1, of the laws of 2013:
20 For payment of expenses related to operation of Stewart and Republic
21 airports.
22 Travel ... 9,000 (re. \$9,000)
23 Contractual services ... 3,910,000 (re. \$3,910,000)
24 Fringe benefits ... 66,000 (re. \$34,000)
25 Indirect costs ... 4,000 (re. \$3,000)

26 By chapter 50, section 1, of the laws of 2012:
27 For payment of expenses related to operation of Stewart and Republic
28 airports.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Call Center Interchange and Transfer Authority as
32 defined in the 2012-13 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated.
36 Travel ... 13,000 (re. \$13,000)
37 Contractual services ... 3,915,000 (re. \$574,000)

38 By chapter 50, section 1, of the laws of 2011:
39 For payment of expenses related to operation of Stewart and Republic
40 airports.
41 Travel ... 13,000 (re. \$13,000)
42 Contractual services ... 3,915,000 (re. \$522,000)

43 By chapter 55, section 1, of the laws of 2010:
44 For payment of expenses related to operation of Stewart and Republic
45 airports.
46 Travel ... 8,000 (re. \$8,000)
47 Contractual services ... 3,915,000 (re. \$98,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2009:
2 For payment of expenses related to operation of Stewart and Republic
3 airports.
4 Travel ... 8,000 (re. \$4,000)
5 Contractual services ... 3,915,000 (re. \$109,000)

6 By chapter 55, section 1, of the laws of 2008:
7 For payment of expenses related to operation of Stewart and Republic
8 airports.
9 Travel ... 8,000 (re. \$8,000)
10 Contractual services ... 3,915,000 (re. \$433,000)
11 Fringe benefits ... 89,000 (re. \$1,000)
12 Indirect costs ... 8,000 (re. \$1,000)

13 By chapter 55, section 1, of the laws of 2007:
14 For payment of expenses related to operation of Stewart and Republic
15 airports.
16 Contractual services ... 4,044,000 (re. \$720,000)

17 By chapter 55, section 1, of the laws of 2006:
18 For payment of expenses related to operation of Stewart and Republic
19 airports ... 4,219,000 (re. \$1,063,000)

20 By chapter 55, section 1, of the laws of 2005:
21 For payment of expenses related to operation of Stewart and Republic
22 airports ... 3,211,000 (re. \$459,000)

23 By chapter 55, section 1, of the laws of 2003:
24 For payment of expenses related to operation of Stewart and Republic
25 airports ... 4,083,000 (re. \$479,000)

26 OPERATIONS PROGRAM

27 General Fund
28 State Purposes Account

29 By chapter 55, section 1, of the laws of 2008:
30 For payment of Highway Emergency Local Patrol (HELP) program equipment
31 and services in the cities of Binghamton, Syracuse, and Utica
32 525,000 (re. \$525,000)
33 For payment of Highway Emergency Local Patrol (HELP) program equipment
34 and services in the counties of Bronx, Westchester, and Queens.....
35 525,000 (re. \$525,000)

36 Special Revenue Funds - Federal
37 Federal Operating Grants Fund
38 Miscellaneous Federal Grants Account

39 By chapter 55, section 1, of the laws of 2006:
40 For grants from federal agencies other than the federal highway admin-
41 istration or the federal transit administration.

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STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For the grant period October 1, 2005 to September 30, 2006:
2 Maintenance undistributed ... 400,000 (re. \$400,000)

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Highway Construction and Maintenance Safety Education Account - 22089

6 By chapter 50, section 1, of the laws of 2013:
7 Supplies and materials ... 73,000 (re. \$73,000)
8 Contractual services ... 68,000 (re. \$68,000)
9 Equipment ... 69,000 (re. \$69,000)

10 By chapter 50, section 1, of the laws of 2012:
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, and the Call Center Interchange and Transfer Authority as
14 defined in the 2012-13 state fiscal year state operations appropri-
15 ation for the budget division program of the division of the budget,
16 are deemed fully incorporated herein and a part of this appropri-
17 ation as if fully stated.
18 Supplies and materials ... 73,000 (re. \$73,000)
19 Contractual services ... 68,000 (re. \$68,000)
20 Equipment ... 69,000 (re. \$69,000)

21 By chapter 50, section 1, of the laws of 2011:
22 Supplies and materials ... 73,000 (re. \$73,000)
23 Contractual services ... 68,000 (re. \$68,000)
24 Equipment ... 69,000 (re. \$69,000)

25 By chapter 55, section 1, of the laws of 2010:
26 Supplies and materials ... 73,000 (re. \$73,000)
27 Contractual services ... 68,000 (re. \$68,000)
28 Equipment ... 69,000 (re. \$69,000)

29 By chapter 55, section 1, of the laws of 2009:
30 Supplies and materials ... 73,000 (re. \$73,000)
31 Contractual services ... 68,000 (re. \$68,000)
32 Equipment ... 69,000 (re. \$69,000)

33 By chapter 55, section 1, of the laws of 2008:
34 Supplies and materials ... 73,000 (re. \$73,000)
35 Contractual services ... 68,000 (re. \$68,000)
36 Equipment ... 69,000 (re. \$69,000)

37 By chapter 55, section 1, of the laws of 2007:
38 Supplies and materials ... 69,000 (re. \$69,000)
39 Contractual services ... 68,000 (re. \$60,000)
40 Equipment ... 69,000 (re. \$69,000)

41 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
42 55, section 1, of the laws of 2007:
43 Maintenance undistributed

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For payment of costs associated with the highway construction and
2 maintenance safety education program ... 200,000 (re. \$200,000)

3 RURAL AND SMALL URBAN TRANSIT AID PROGRAM

4 General Fund
5 State Purposes Account

6 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
7 section 4, of the laws of 2005:

8 For payment of costs associated with a study on the implementation and
9 operation of high speed rail routes in New York state; such study
10 shall include but not be limited to an examination and analysis of
11 the location of potential high speed rail routes, the economic
12 impact of a high speed rail system, the environmental impact result-
13 ing from the construction and operation of a high speed rail system,
14 and the economic feasibility of operating a high speed rail system
15 ... 5,000,000 (re. \$985,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,509,000	500,000
4 Special Revenue Funds - Federal	1,966,000	4,727,000
5	-----	-----
6 All Funds	8,475,000	5,227,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	730,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2014-15 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular	367,000
25	-----

26 NONPERSONAL SERVICE

27 Supplies and materials	10,000
28 Travel	14,000
29 Contractual services	320,000
30 Equipment	19,000
31	-----
32 Amount available for nonpersonal service	363,000
33	-----

34 VETERANS' COUNSELING SERVICES PROGRAM	5,779,000
35	-----

36 General Fund
 37 State Purposes Account - 10050

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2014-15

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2014-15 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 PERSONAL SERVICE

10 Personal service--regular 5,448,000
 11 Holiday/overtime compensation 23,000
 12 -----
 13 Amount available for personal service 5,471,000
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 63,000
 17 Travel 104,000
 18 Contractual services 51,000
 19 Equipment 90,000
 20 -----
 21 Amount available for nonpersonal service 308,000
 22 -----

23 VETERANS' EDUCATION PROGRAM 1,966,000
 24 -----

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Federal Operating Grant Account - 25386

28 Personal service 1,161,000
 29 Nonpersonal service 208,000
 30 Fringe benefits 528,000
 31 Indirect costs 69,000
 32 -----

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2011, as
5 amended by chapter 50, section 1, of the laws of 2013, is hereby
6 amended and reappropriated to read:

7 For services and expenses related to a federally funded state veter-
8 ans' cemetery, pursuant to [a] chapter 57 of the laws of 2013, and
9 pursuant to a project approved by the United States department of
10 veterans' affairs ... 500,000 (re. \$500,000)

11 VETERANS' EDUCATION PROGRAM

12 Special Revenue Funds - Federal
13 Federal MISCELLANEOUS Operating Grants Fund
14 Federal Operating Account - 25386

15 By chapter 50, section 1, of the laws of 2013:

16 Personal service ... 1,161,000 (re. \$1,093,000)
17 Nonpersonal service ... 208,000 (re. \$206,000)
18 Fringe benefits ... 528,000 (re. \$483,000)
19 Indirect costs ... 69,000 (re. \$66,000)

20 By chapter 50, section 1, of the laws of 2012:

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Call Center Interchange and Transfer Authority as
24 defined in the 2012-13 state fiscal year state operations appropri-
25 ation for the budget division program of the division of the budget,
26 are deemed fully incorporated herein and a part of this appropri-
27 ation as if fully stated.

28 Personal service ... 1,161,000 (re. \$819,000)
29 Nonpersonal service ... 208,000 (re. \$151,000)
30 Fringe benefits ... 528,000 (re. \$400,000)
31 Indirect costs ... 69,000 (re. \$54,000)

32 By chapter 50, section 1, of the laws of 2011:

33 Personal service ... 1,161,000 (re. \$860,000)
34 Nonpersonal service ... 208,000 (re. \$82,000)
35 Fringe benefits ... 528,000 (re. \$453,000)
36 Indirect costs ... 69,000 (re. \$60,000)

37 VETERANS' COUNSELING SERVICES PROGRAM

38 General Fund
39 State Purposes Account

40 By chapter 50, section 1, of the laws of 2009:

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 NONPERSONAL SERVICE

2 Equipment ... 250,000 (re. \$200,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	3,120,000	2,716,000
4 Special Revenue Funds - Other	6,426,000	136,500
5	-----	-----
6 All Funds	9,546,000	2,852,500
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	8,184,000
10	-----

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Crime Victims Assistance Account - 25370

14 Personal service	1,156,000
15 Nonpersonal service	268,000
16	-----
17 Program account subtotal	1,424,000
18	-----

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Crime Victims - Compensation Account - 25370

22 Personal service	333,000
23 Nonpersonal service	274,000
24	-----
25 Program account subtotal	607,000
26	-----

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Criminal Justice Improvement Account - 21945

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2014-15 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated.

OFFICE OF VICTIM SERVICES
STATE OPERATIONS 2014-15

PERSONAL SERVICE

Personal service--regular 2,978,000

NONPERSONAL SERVICE

Supplies and materials 33,000
Travel 24,000
Contractual services 348,000
Equipment 5,000
Fringe benefits 1,698,000
Indirect cost 94,000

Amount available for nonpersonal service..... 2,202,000

Program account subtotal 5,180,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OVS Restitution Account - 22134

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 603,000

NONPERSONAL SERVICE

Supplies and materials 98,000
Travel 72,000
Contractual services 102,000
Equipment 98,000

Amount available for nonpersonal service..... 370,000

Program account subtotal 973,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2014-15

1 VICTIM AND WITNESS ASSISTANCE PROGRAM 1,362,000

2 -----

- 3 Special Revenue Funds - Federal
- 4 Federal Miscellaneous Operating Grants Fund
- 5 Crime Victims Assistance Account - 25370

6 For victim and witness assistance in accord-
 7 ance with the federal crime control act of
 8 1984, distributed through a competitive
 9 process, to be suballocated to the divi-
 10 sion of state police, the department of
 11 corrections and community supervision, the
 12 office for the prevention of domestic
 13 violence, and the office of victim
 14 services for associated operating
 15 expenses.

16 Personal service 625,000
 17 Nonpersonal service 150,000
 18 Fringe benefits 314,000

19 -----

20 Program account subtotal 1,089,000

21 -----

- 22 Special Revenue Funds - Other
- 23 Miscellaneous Special Revenue Fund
- 24 Criminal Justice Improvement Account - 21945

25 For services and expenses of programs
 26 providing services to crime victims and
 27 witnesses, distributed through a compet-
 28 itive process, to be suballocated to the
 29 division of state police, the department
 30 of corrections and community supervision,
 31 the office for the prevention of domestic
 32 violence, and the office of victim
 33 services for associated operating
 34 expenses.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2014-15 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2	Personal service--regular	.....	154,000
3			-----
4		NONPERSONAL SERVICE	
5	Supplies and materials	.....	10,000
6	Travel	.....	10,000
7	Contractual services	.....	19,000
8	Fringe benefits	.....	80,000
9			-----
10	Amount available for nonpersonal service	.....	119,000
11			-----
12	Program account subtotal	.....	273,000
13			-----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal MISCELLANEOUS Operating Grants Fund
 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2013:

6 Personal service ... 1,156,000 (re. \$1,156,000)
 7 Nonpersonal service ... 268,000 (re. \$268,000)

8 Special Revenue Funds - Federal
 9 Federal MISCELLANEOUS Operating Grants Fund
 10 Crime Victims - Compensation Account - 25370

11 By chapter 50, section 1, of the laws of 2013:

12 Personal service ... 333,000 (re. \$333,000)
 13 Nonpersonal service ... 274,000 (re. \$274,000)

14 VICTIM AND WITNESS ASSISTANCE PROGRAM

15 Special Revenue Funds - Federal
 16 Federal MISCELLANEOUS Operating Grants Fund
 17 Crime Victims Assistance Account - 25370

18 By chapter 50, section 1, of the laws of 2013:

19 For victim and witness assistance in accordance with the federal crime
 20 control act of 1984, distributed through a competitive process, to
 21 be suballocated to the division of state police, the department of
 22 corrections and community supervision, the office for the prevention
 23 of domestic violence, and the office of victim services for associ-
 24 ated operating expenses.

25 Personal service ... 625,000 (re. \$450,000)
 26 Nonpersonal service ... 150,000 (re. \$75,000)
 27 Fringe benefits ... 314,000 (re. \$160,000)

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Criminal Justice Improvement Account - 21945

31 By chapter 50, section 1, of the laws of 2013:

32 For services and expenses of programs providing services to crime
 33 victims and witnesses, distributed through a competitive process, to
 34 be suballocated to the division of state police, the department of
 35 corrections and community supervision, the office for the prevention
 36 of domestic violence, and the office of victim services for associ-
 37 ated operating expenses.

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority and the IT Interchange and Trans-
 40 fer Authority as defined in the 2013-14 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1	Personal service--regular ... 154,000	(re. \$77,000)
2	Supplies and materials ... 10,000	(re. \$5,000)
3	Travel ... 10,000	(re. \$5,000)
4	Contractual services ... 19,000	(re. \$9,500)
5	Fringe benefits ... 80,000	(re. \$40,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,162,000	0
4	-----	-----
5 All Funds	1,162,000	0
6	=====	=====

7 SCHEDULE

8 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM	1,162,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses associated with
 13 the office of the welfare inspector gener-
 14 al.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, the IT Interchange and
 18 Transfer Authority, and the Alignment
 19 Interchange and Transfer Authority as
 20 defined in the 2014-15 state fiscal year
 21 state operations appropriation for the
 22 budget division program of the division of
 23 the budget, are deemed fully incorporated
 24 herein and a part of this appropriation as
 25 if fully stated.

26 Notwithstanding any law to the contrary, the
 27 money hereby appropriated may be increased
 28 or decreased by transfer with any other
 29 appropriation within any other agency.

30 PERSONAL SERVICE

31 Personal service--regular	750,000
32	-----

33 NONPERSONAL SERVICE

34 Supplies and materials	25,000
35 Travel	28,000
36 Contractual services	320,000
37 Equipment	39,000
38	-----
39 Amount available for nonpersonal service.....	412,000
40	-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	187,237,000	0
4	-----	-----
5 All Funds	187,237,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM	187,237,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2014-15 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 A portion of these funds may be suballocated
 24 to the department of law.
 25 Up to \$3,300,000 of these funds may be used
 26 by the workers compensation board inspec-
 27 tor general for expenses incurred.

28 PERSONAL SERVICE

29 Personal service--regular	80,841,000
30 Temporary service	173,000
31 Holiday/overtime compensation	402,000
32	-----
33 Amount available for personal service	81,416,000
34	-----

35 NONPERSONAL SERVICE

36 Supplies and materials	4,097,000
37 Travel	1,014,000
38 Contractual services	49,480,000
39 Equipment	2,914,000
40 Fringe benefits	44,987,000
41 Indirect costs	2,970,000
42	-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2014-15

1	Amount available for nonpersonal service ...	105,462,000
2		-----
3	Total amount available	186,878,000
4		-----
5	For suballocation to the department of	
6	health for expenses incurred in the devel-	
7	opment of inpatient hospital rates for	
8	workers' compensation benefit payments.	
9	PERSONAL SERVICE	
10	Personal service--regular	187,000
11		-----
12	NONPERSONAL SERVICE	
13	Supplies and materials	5,000
14	Travel	1,000
15	Equipment	5,000
16	Fringe benefits	84,000
17	Indirect costs	77,000
18		-----
19	Amount available for nonpersonal service	172,000
20		-----
21	Total amount available	359,000
22		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	111,000	0
4 Special Revenue Funds - Other	781,000	0
5	-----	-----
6 All Funds	892,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	892,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the deferred
 14 compensation board pursuant to section 5
 15 of the state finance law.

16 NONPERSONAL SERVICE

17 Contractual services	111,000
18	-----
19 Program account subtotal	111,000
20	-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Deferred Compensation Administration Account - 22151

24 PERSONAL SERVICE

25 Personal service--regular	353,000
26 Temporary service	28,000
27	-----
28 Amount available for personal service	381,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials	22,000
32 Travel	22,000
33 Contractual services	109,000
34 Equipment	34,000
35 Fringe benefits	201,000
36 Indirect costs	12,000
37	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2014-15

1	Amount available for nonpersonal service	400,000
2		-----
3	Program account subtotal	781,000
4		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,156,718,000	0
4 Fiduciary Funds	400,500,000	0
5	-----	-----
6 All Funds	3,557,218,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES	3,557,218,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For employee fringe benefits, net of
 14 receipts to the fringe benefit escrow
 15 accounts, including costs for those bene-
 16 fits which are related to employees paid
 17 from funds, accounts, or programs where
 18 the division of the budget has issued
 19 waivers.

20 For the state's contribution to the employ-
 21 ees' retirement system pension accumu-
 22 lation fund, the police and fire retire-
 23 ment system pension accumulation fund, and
 24 the New York state public employees group
 25 life insurance plan 1,776,800,000

26 Less: an amount to be paid to offset the New
 27 York state and local employees' retirement
 28 systems costs, the New York state public
 29 employees' group life insurance plan
 30 costs, and the police and fire retirement
 31 system costs from the retirement account
 32 of the fringe benefit escrow account (718,258,000)

33 For the state's pension obligations associ-
 34 ated with certain state employees who are
 35 members of the teachers' retirement system
 36 and the optional retirement program 2,578,000

37 For the state's share of contributions to
 38 the voluntary defined contribution plan
 39 made on behalf of eligible employees
 40 pursuant to chapter 18 of the laws of 2012
 41 who elect to participate in such plan and
 42 who are not otherwise eligible to partic-
 43 ipate in the SUNY optional retirement
 44 program 1,700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2014-15

1	For the state's contribution to the health	
2	insurance fund. The state's share of the	
3	health insurance program dividends shall	
4	be available to pay for the premiums in	
5	2014-15	2,066,470,000
6	For the state's contribution to the social	
7	security contribution fund	568,083,000
8	For the state's contribution to the dental	
9	insurance plan	38,409,000
10	For the state's contribution to employee	
11	benefit fund programs	41,430,000
12	For the state's contribution to the vision	
13	care plan	7,289,000
14	For payments to the state insurance fund for	
15	workers' compensation benefits and other	
16	related workers' compensation costs prior	
17	to or after they become incurred including	
18	but not limited to the benefits defined in	
19	chapters 302 and 303 of the laws of 1985 ...	286,800,000
20	For payments associated with the accident	
21	reporting system	600,000
22	For reimbursement to the unemployment insur-	
23	ance fund for payments made to claimants	
24	formerly employed by the state of New York	
25	.....	14,287,000
26	For the state's contribution for supple-	
27	mental pension payments in accordance with	
28	the provisions of article 4 and article 6	
29	of the retirement and social security law	
30	and retirement benefits paid under	
31	sections 214 and 215 of the military law	255,000
32	To the survivors' benefit fund for payments	
33	to the survivors of state employees and	
34	retired state employees	9,331,000
35	For payments for the income protection plans	
36	of current and prior years	3,020,000
37	For payments for accidental death benefits	
38	pursuant to collective bargaining agree-	
39	ments	150,000
40	For payments for tuition reimbursement	
41	pursuant to collective bargaining agree-	
42	ments	50,000
43	For the payment of the metropolitan commuter	
44	transportation mobility tax pursuant to	
45	article 23 of tax law as amended by chap-	
46	ter 25 of the laws of 2009 on behalf of	
47	the state employees employed in the metro-	
48	politan commuter transportation district ...	16,575,000
49	For taxes on public lands and payments	
50	pursuant to sections 532 through 546 of	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2014-15

1 the real property tax law. The moneys
2 hereby appropriated are available for
3 payment of any liabilities or obligations
4 incurred prior to April 1, 2014 in addi-
5 tion to current liabilities 236,167,000
6 For payments in accordance with section 19-a
7 of the public lands law 15,466,000
8 For payments in accordance with section 19-b
9 of the public lands law 500,000
10 For payments in accordance with section 3 of
11 chapter 774 of the laws of 1989 300,000
12 For the state's share of assessments issued
13 by the Hudson River-Black River regulating
14 district pursuant to subdivisions 2 and 3
15 of section 15-2121 of the environmental
16 conservation law 1,000,000
17 For assessments for local improvements. The
18 moneys hereby appropriated are available
19 for payment of any liabilities or obli-
20 gations incurred prior to April 1, 2014 in
21 addition to current liabilities 4,000,000
22 For judgments against the state pursuant to
23 section 20 of the court of claims act and
24 for judgments pursuant to actions brought
25 in the court of claims against public
26 benefit corporations indemnified by the
27 state, exclusive of the payment of any
28 judgments arising out of actions or
29 proceedings brought to obtain payment for
30 wages, salaries or other employee bene-
31 fits. The moneys hereby appropriated are
32 available for payment of any liabilities
33 or obligations incurred prior to April 1,
34 2014 in addition to current liabilities ... 126,700,000
35 For the payment of the defense by private
36 counsel and the indemnification or payment
37 on behalf of state officers and employees
38 in civil judicial proceedings in accord-
39 ance with the provisions of section 17 of
40 the public officers law; the payment on
41 behalf of the state, exclusive of the
42 payment for wages, salaries or other
43 employee benefits, in civil judicial
44 proceedings where a state officer or
45 employee entitled to a defense in accord-
46 ance with public officers law section 17
47 was dismissed from the civil judicial
48 proceeding; the payment on behalf of the
49 state, exclusive of the payment for wages,
50 salaries or other employment benefits, and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2014-15

1 in civil judicial proceedings brought
2 pursuant to Title VI of the Civil Rights
3 Act of 1964, 42 USC S 2000d et seq., Title
4 VII of the Civil Rights Act of 1964, 42
5 USC S 2000e et seq., Title IX of the
6 Education Amendments of 1972, 20 USC S
7 1681 et seq., Titles II, III, and/or V of
8 the Americans With Disabilities Act of
9 1990, 42 USC S 12101 et seq., of the Reha-
10 bilitation Act of 1973, 29 USC S 791 et
11 seq., the state human rights law and other
12 employment related causes of action; and
13 in criminal proceedings in accordance with
14 the provisions of section 19 of the public
15 officers law. The moneys hereby appropri-
16 ated are available for payment of any
17 liabilities or obligations incurred prior
18 to April 1, 2014 in addition to current
19 liabilities 31,900,000

20 For the payment on behalf of the state in
21 connection with the resolution of Merton
22 Simpson et al. v. New York State Depart-
23 ment of Civil Service et al 11,250,000

24 For the reissuance of checks which were not
25 presented for payment within the time
26 limits contained in section 102 of the
27 state finance law or for which payment has
28 been authorized by specific legislation.
29 The moneys hereby appropriated are available
30 for payment of any liabilities or obli-
31 gations incurred prior to April 1, 2014 in
32 addition to current liabilities 43,000

33 For transfer to the property casualty insur-
34 ance security fund in accordance with the
35 terms of the settlement between the state
36 and the plaintiffs in accordance with the
37 Court of Appeals' opinion in Alliance of
38 American Insurers v. Chu, 77 NY2d 573
39 (1991) 230,000

40 For services and expenses associated with
41 legal and other fees related to Indian
42 land claims litigation involving the state
43 of New York, local governments and private
44 land owners who are named as defendants in
45 these lawsuits, including liabilities
46 incurred prior to April 1, 2014 1,250,000

47 For payment of claims for damage to personal
48 or real property or for bodily injuries or
49 wrongful death caused by officers, employ-
50 ees, or other authorized persons providing

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2014-15

1 service to state government while provid-
 2 ing such service, and the state university
 3 construction fund while acting within the
 4 scope of their employment, and while oper-
 5 ating motor vehicles, and for any individ-
 6 uals operating motor vehicles which are
 7 assigned on a permanent basis with unre-
 8 stricted use to state officers and employ-
 9 ees when the person is permanently
 10 assigned the motor vehicle 1,746,000
 11 Less the amount appropriated to the state
 12 university of New York for suballocation
 13 to the miscellaneous -- all state depart-
 14 ments and agencies, general state charges
 15 program for payment of employee fringe
 16 benefits (1,389,403,000)
 17 -----
 18 Program account subtotal 3,156,718,000
 19 -----

20 Fiduciary Funds
 21 Employees Dental Insurance Fund
 22 Dental Insurance Interest Account - 60402

23 For additional state expenditures in
 24 relation to the New York state dental
 25 insurance fund 500,000
 26 -----
 27 Program account subtotal 500,000
 28 -----

29 Fiduciary Funds
 30 Employees Health Insurance Fund
 31 Reserve for Rate Fluctuations Account - 60202

32 For additional state expenditures in
 33 relation to the New York state health
 34 insurance program 400,000,000
 35 -----
 36 Program account subtotal 400,000,000
 37 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,964,000	0
4	-----	-----
5 All Funds	2,964,000	0
6	=====	=====

7 SCHEDULE

8 GREEN THUMB PROGRAM	2,964,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb
 13 program, including allocation to other
 14 state departments and agencies.

15 NONPERSONAL SERVICE

16 Contractual services	2,964,000
17	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2014-15

1 General Fund
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.

18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers 687,605,000
21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2014-15

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund - 60553	
3	For disbursement pursuant to section 99-c of the state	
4	finance law	192,400,000
5		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	1,300,000	0
4	-----	-----
5 All Funds	1,300,000	0
6	=====	=====

7 SCHEDULE

8 COLLEGE CHOICE TUITION SAVINGS PROGRAM	1,300,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 College Savings Account - 22022

13 For services and expenses related to the
 14 administration of the college choice
 15 tuition savings program.

16 PERSONAL SERVICE

17 Personal service--regular	299,000
18	-----

19 NONPERSONAL SERVICE

20 Supplies and materials	5,000
21 Travel	20,000
22 Contractual services	868,000
23 Equipment	1,000
24 Fringe benefits	100,000
25 Indirect costs	7,000
26	-----
27 Amount available for nonpersonal service	1,001,000
28	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	185,000	0
4	-----	-----
5 All Funds	185,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	185,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 PERSONAL SERVICE

13 Personal service--regular	139,000
14	-----

15 NONPERSONAL SERVICE

16 Supplies and materials	22,000
17 Travel	6,000
18 Contractual services	14,000
19 Equipment	4,000
20	-----
21 Amount available for nonpersonal service	46,000
22	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2014-15

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	1,605,000,000	0
3		-----	-----
4	All Funds	1,605,000,000	0
5		=====	=====
6	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE		1,605,000,000
7			-----

8 General Fund
9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency
11 of the following funds.

12 Notwithstanding section 40 of the state
13 finance law, this appropriation shall
14 remain in effect until a subsequent appro-
15 priation is made available.

16 No moneys shall be available for expenditure
17 from this appropriation until a certif-
18 icate of approval has been issued by the
19 director of the division of the budget and
20 a copy of such certificate has been filed
21 with the state comptroller, the chairman
22 of the senate finance committee and the
23 chairman of the assembly ways and means
24 committee. Such moneys shall be payable on
25 the audit and warrant of the comptroller
26 on vouchers certified or approved in the
27 manner provided by law.

28 To the state insurance fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for payments of workers' compen-
32 sation and medical benefits, and payments
33 under employer's liability coverage,
34 including claims by third parties for
35 contribution or indemnity are available 190,000,000

36 To the state insurance fund provided that no
37 expenditure may be made from this amount
38 if other assets of such fund not part of
39 reserves for payments of workers' compen-
40 sation and medical benefits, and payments
41 under employer's liability coverage,
42 including claims by third parties for
43 contribution or indemnity are available 325,000,000

44 To the state insurance fund provided that no
45 expenditure may be made from this amount
46 if other assets of such fund not part of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2014-15

1 reserves for payments of workers' compen-
2 sation and medical benefits, and payments
3 under employer's liability coverage,
4 including claims by third parties for
5 contribution or indemnity are available 300,000,000
6 To the state insurance fund provided that no
7 expenditure may be made from this amount
8 if other assets of such fund not part of
9 reserves for payments of workers' compen-
10 sation and medical benefits, and payments
11 under employer's liability coverage,
12 including claims by third parties for
13 contribution or indemnity are available 250,000,000
14 To the state insurance fund provided that no
15 expenditure may be made from this amount
16 if other assets of such fund not part of
17 reserves for payments of workers' compen-
18 sation and medical benefits, and payments
19 under employer's liability coverage,
20 including claims by third parties for
21 contribution or indemnity are available 230,000,000
22 To the aggregate trust fund provided that no
23 expenditure may be made from this amount
24 if other assets of such fund not part of
25 reserves for claims or losses are avail-
26 able 50,000,000
27 To the aggregate trust fund provided that no
28 expenditure may be made from this amount
29 if other assets of such fund not part of
30 reserves for claims or losses are avail-
31 able 110,000,000
32 To the aggregate trust fund provided that no
33 expenditure may be made from this amount
34 if other assets of such fund not part of
35 reserves for claims or losses are avail-
36 able 60,000,000
37 To the property/casualty insurance security
38 fund provided that no expenditure may be
39 made from this amount if other assets of
40 such fund not part of reserves for claims
41 or losses are available 90,000,000
42 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	35,491,000	59,748,000
4 Special Revenue Funds - Other	250,000	0
5	-----	-----
6 All Funds	35,741,000	59,748,000
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS	35,741,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses to implement writ-
 14 ten agreements determining the terms and
 15 conditions of employment between the state
 16 and employee organizations representing
 17 negotiating units established pursuant to
 18 article 14 of the civil service law. A
 19 portion of these funds may be suballocated
 20 to other state agencies:

21 PERSONAL SERVICE

22 Personal service--regular	1,000
23	-----

24 NONPERSONAL SERVICE

25 Contractual services	1,000
26	-----
27 Total amount available	2,000
28	-----

29 Civil Service Employees Association

30 Joint committee on health benefits	1,358,000
31 Employee training and development	10,928,000
32 Safety and health maintenance committee	650,000
33 Employee security committee	535,000
34 Family benefits committee	2,634,000
35 Discipline	389,000
36 Employee assistance program	661,000
37 Statewide performance rating committee	42,000
38 Property damage	33,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2014-15

1	Work related clothing (osu)	1,092,000
2	Tool allowance (osu)	77,000
3	Tool insurance (osu)	26,000
4	Uniform allowance(isu)	430,000
5	Work related clothing (isu)	80,000
6		-----
7	Total amount available	18,935,000
8		-----
9	Management Confidential	
10	Family benefits	310,000
11	Medical flexible spending program	500,000
12	Pre-tax transportation benefit	550,000
13	Management training	1,018,000
14	Uniform allowance	245,000
15	Tuition reimbursement	250,000
16	M/C share of negotiated programs	570,000
17		-----
18	Total amount available	3,443,000
19		-----
20	Professional, Scientific and Technical	
21	Services Unit	
22	Professional development and quality of	
23	working life committee	541,000
24	Health and safety	702,000
25	PSPT program	1,242,000
26	Joint funded programs	1,000,000
27	Multi-funded programs	979,000
28	Professional development for nurses	510,000
29	Property damage	21,000
30	Joint committee on health benefits	510,000
31	Family benefits	1,922,000
32	Employee assistance program	435,000
33		-----
34	Total amount available	7,862,000
35		-----
36	Security Services Unit	
37	Labor management committees	285,000
38	Employee assistance program	204,000
39	Joint committee on health benefits	168,000
40	Employee training and development	162,000
41	Organizational alcoholism program	159,000
42	Labor management training	102,000
43	Family benefits	440,000
44	Legal defense fund	153,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2014-15

1		-----	
2	Total amount available		1,673,000
3		-----	
4	Security Supervisors Unit		
5	Employee training and development.....		21,000
6	Quality of work life committee		15,000
7	Family benefits committee		14,000
8	Employee assistance program		4,000
9	Legal defense fund		5,000
10	Management directed training		14,000
11	Organizational alcoholism program		6,000
12	Joint committee on health benefits.....		7,000
13		-----	
14	Total amount available		86,000
15		-----	
16	Agency Police Services		
17	Joint committee on health benefits		7,000
18	Education and training		22,000
19	Education and training - management directed.....		13,000
20	Employee assistance program		3,000
21	Organizational alcohol program		5,000
22	Quality of work life initiatives		16,000
23		-----	
24	Total amount available		66,000
25		-----	
26	Professional Services Negotiating Unit		
27	Education and training		3,245,000
28	Joint committee on health benefits		179,000
29		-----	
30	Total amount available		3,424,000
31		-----	
32	Program account subtotal		35,491,000
33		-----	
34	Special Revenue Funds - Other		
35	Miscellaneous Special Revenue Fund		
36	NYS Flex Spending Accounts - 22047		
37	For services and expenses related to the		
38	administration of the NYS flex spending		
39	accounts.		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2014-15

1		NONPERSONAL SERVICE	
2	Contractual services		250,000
3			-----
4	Program account subtotal		250,000
5			-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2013:

5 Personal service--regular ... 1,000 (re. \$1,000)

6 Contractual services ... 1,000 (re. \$1,000)

7 Civil Service Employees Association

8 Joint committee on health benefits ... 1,331,000 ... (re. \$1,000,000)

9 Employee training and development ... 10,714,000 ... (re. \$7,700,000)

10 Safety and health maintenance committee ... 637,000 ... (re. \$637,000)

11 Employee security committee ... 525,000 (re. \$525,000)

12 Family benefits committee ... 2,582,000 (re. \$2,447,000)

13 Discipline ... 381,000 (re. \$290,000)

14 Employee assistance program ... 648,000 (re. \$400,000)

15 Statewide performance rating committee ... 41,000 (re. \$40,000)

16 Property damage ... 32,000 (re. \$32,000)

17 Work related clothing (osu) ... 1,071,000 (re. \$1,066,000)

18 Tool allowance (osu) ... 77,000 (re. \$77,000)

19 Tool insurance (osu) ... 26,000 (re. \$26,000)

20 Uniform allowance(isu) ... 430,000 (re. \$300,000)

21 Work related clothing (isu) ... 80,000 (re. \$80,000)

22 Management Confidential

23 Family benefits ... 310,000 (re. \$100,000)

24 Medical flexible spending program ... 500,000 (re. \$500,000)

25 Pre-tax transportation benefit ... 550,000 (re. \$550,000)

26 Management training ... 1,018,000 (re. \$1,018,000)

27 Uniform allowance ... 245,000 (re. \$200,000)

28 Tuition reimbursement ... 250,000 (re. \$250,000)

29 M/C share of negotiated programs ... 570,000 (re. \$470,000)

30 Professional, Scientific and Technical Services Unit

31 Professional development and quality of working life committee

32 530,000 (re. \$530,000)

33 Health and safety ... 688,000 (re. \$688,000)

34 PSPT program ... 1,129,000 (re. \$1,129,000)

35 Joint funded programs ... 981,000 (re. \$979,000)

36 Multi-funded programs ... 960,000 (re. \$960,000)

37 Professional development for nurses ... 500,000 (re. \$500,000)

38 Property damage ... 21,000 (re. \$21,000)

39 Family benefits ... 1,885,000 (re. \$1,880,000)

40 Employee assistance program ... 426,000 (re. \$206,000)

41 Security Services Unit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1	Labor management committees ...	279,000	(re. \$250,000)
2	Employee assistance program ...	200,000	(re. \$100,000)
3	Joint committee on health benefits ...	165,000	(re. \$120,000)
4	Employee training and development ...	159,000	(re. \$159,000)
5	Organizational alcoholism program ...	156,000	(re. \$156,000)
6	Labor management training ...	100,000	(re. \$100,000)
7	Family benefits ...	431,000	(re. \$400,000)
8	Legal defense fund ...	150,000	(re. \$150,000)
9	Security Supervisors Unit		
10	Employee training and development ...	21,000	(re. \$21,000)
11	Quality of work life committee ...	15,000	(re. \$15,000)
12	Legal defense fund ...	5,000	(re. \$5,000)
13	Management directed training ...	14,000	(re. \$14,000)
14	Organizational alcoholism program ...	6,000	(re. \$6,000)
15	Joint committee on health benefits ...	7,000	(re. \$7,000)
16	Agency Police Services		
17	Joint committee on health benefits ...	7,000	(re. \$7,000)
18	Education and training ...	21,000	(re. \$21,000)
19	Education and training - management directed.....		
20	13,000		(re. \$13,000)
21	Organizational alcohol program ...	5,000	(re. \$5,000)
22	Quality of work life initiatives ...	16,000	(re. \$16,000)
23	The appropriation made by chapter 340, section 17, of the laws of 2013,		
24	is hereby amended and reappropriated to read:		
25	[For services and expenses to carry out the provisions of this act,		
26	including, but not limited to: adjustments to compensation, funding		
27	for professional development, safety and health, employee assistance		
28	programs, the employment committee, the affirmative action committee		
29	and the technology committee, the tripartite redeployment committee		
30	and the campus grants committee and for family benefit programs,		
31	including but not limited to the employer's share of dependent care,		
32	for employees of the state university of New York in the collective		
33	negotiating unit designated as the professional services negotiating		
34	unit] JOINT LABOR MANAGEMENT COMMITTEE		
35	\$3,182,000		(re. \$3,182,000)
36	[For the joint] JOINT committee on health benefits		
37	\$175,000		(re. \$175,000)
38	By chapter 15, section 26, of the laws of 2012:		
39	Joint committee on health benefits ...	13,000	(re. \$10,000)
40	Contract administration ...	30,000	(re. \$30,000)
41	Education and Training ...	43,000	(re. \$43,000)
42	Education and Training - Management Directed		
43	26,000		(re. \$26,000)
44	Employee Assistance Program ...	7,000	(re. \$7,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Organizational Alcohol Program ... 10,000 (re. \$10,000)
 2 Legal Defense Fund ... 10,000 (re. \$10,000)
 3 Quality of Work Life Initiatives ... 32,000 (re. \$32,000)

4 By chapter 37, section 17, of the laws of 2012:
 5 Professional development and quality of Working life committee
 6 1,060,000 (re. \$988,000)
 7 Health and Safety ... 1,376,000 (re. \$1,280,000)
 8 PSPT Program ... 4,008,000 (re. \$1,947,000)
 9 Joint Funded Programs ... 1,961,000 (re. \$1,120,000)
 10 Multi-Funded Programs ... 1,919,000 (re. \$1,509,000)
 11 Professional Development for Nurses ... 500,000 (re. \$500,000)
 12 Property Damage ... 41,000 (re. \$41,000)
 13 Family Benefits ... 3,769,000 (re. \$2,100,000)
 14 Employee Assistance Program ... 852,000 (re. \$610,000)
 15 Joint Committee on Health Benefits ... 500,000 (re. \$220,000)
 16 PEF IT ... 1,000,000 (re. \$1,000,000)
 17 Contract administration ... 300,000 (re. \$300,000)

18 By chapter 50, section 1, of the laws of 2012:
 19 For services and expenses to implement written agreements determining
 20 the terms and conditions of employment between the state and employ-
 21 ee organizations representing negotiating units established pursuant
 22 to article 14 of the civil service law in accordance with the
 23 following:

24 Civil Service Employees Association

25 Joint committee on health benefits ... 1,331,000 (re. \$409,000)
 26 Employee training and development ... 10,714,000 (re. \$4,400,000)
 27 Safety and health maintenance committee ... 637,000 ... (re. \$540,000)
 28 Employee security committee ... 525,000 (re. \$350,000)
 29 Family benefits committee ... 2,582,000 (re. \$1,200,000)
 30 Discipline ... 381,000 (re. \$175,000)
 31 Statewide performance rating committee ... 41,000 (re. \$35,000)
 32 Property damage ... 32,000 (re. \$32,000)
 33 Work related clothing (osu) ... 1,071,000 (re. \$229,000)
 34 Tool allowance (osu) ... 77,000 (re. \$4,000)
 35 Tool insurance (osu) ... 26,000 (re. \$26,000)
 36 Uniform allowance(isu) ... 430,000 (re. \$38,000)
 37 Work related clothing (isu) 80,000 (re. \$72,000)

38 Management Confidential

39 Medical flexible spending program ... 500,000 (re. \$500,000)
 40 Pre-tax transportation benefit ... 550,000 (re. \$550,000)
 41 Management training ... 1,018,000 (re. \$997,000)
 42 Uniform allowance ... 245,000 (re. \$49,000)
 43 Tuition reimbursement ... 250,000 (re. \$250,000)
 44 M/C share of negotiated programs ... 570,000 (re. \$542,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 261, section 15, of the laws of 2012:

2 Labor Management Committees ... 279,000 (re. \$161,000)

3 Employee assistance program ... 200,000 (re. \$200,000)

4 Joint committee on health benefits ... 165,000 (re. \$83,000)

5 Contract administration ... 200,000 (re. \$195,000)

6 Employee Training and Development ... 159,000 (re. \$159,000)

7 Organizational alcoholism program ... 156,000 (re. \$49,000)

8 Labor Management Training ... 100,000 (re. \$100,000)

9 Family Benefits ... 431,000 (re. \$270,000)

10 Legal Defense Fund ... 150,000 (re. \$150,000)

11 By chapter 257, section 28, of the laws of 2012:

12 Employee training and development ... 21,000 (re. \$20,000)

13 Quality of work life committee ... 15,000 (re. \$11,000)

14 Family benefits committee ... 14,000 (re. \$12,000)

15 Employee assistant program ... 4,000 (re. \$4,000)

16 Contract administration ... 50,000 (re. \$50,000)

17 Legal defense fund ... 5,000 (re. \$5,000)

18 Management directed training ... 14,000 (re. \$14,000)

19 Organizational alcoholism program ... 6,000 (re. \$6,000)

20 Joint Committee on Health Benefits ... 7,000 (re. \$7,000)

21 By chapter 189, section 15, of the laws of 2011:

22 Doctoral Program Recruitment and Retention Enhancement Fund

23 1,312,000 (re. \$9,000)

24 Comprehensive College Graduate Program Recruitment and Retention Fund

25 383,000 (re. \$6,000)

26 Fee Mitigation Fund ... 1,133,000 (re. \$59,000)

27 Downstate Location Fund ... 688,000 (re. \$4,000)

28 Statewide Professional Development Committee

29 328,000 (re. \$41,000)

30 By chapter 491, part a section 25, of the laws of 2011:

31 Joint committee on health benefits ... 1,331,000 (re. \$156,000)

32 Employee training and development ... 10,714,000 (re. \$1,500,000)

33 Safety and health maintenance committee ... 637,000 ... (re. \$200,000)

34 Employment security committee ... 525,000 (re. \$54,000)

35 Family Benefits Committee ... 2,582,000 (re. \$500,000)

36 Discipline ... 381,000 (re. \$60,000)

37 Employee assistance program ... 648,000 (re. \$50,000)

38 Statewide performance rating committee ... 41,000 (re. \$38,000)

39 Property damage ... 32,000 (re. \$27,000)

40 Work related clothing (operational services unit)

41 1,071,000 (re. \$145,000)

42 Tool allowance (operational services unit)

43 77,000 (re. \$11,000)

44 Tool insurance (operational services unit)

45 26,000 (re. \$26,000)

46 Uniform allowance (institutional services unit)

47 430,000 (re. \$26,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Work related clothing (institutional services unit)
2 80,000 (re. \$80,000)
3 Contract Administration ... 400,000 (re. \$304,000)

4 By chapter 491, part b section 14, of the laws of 2011:
5 Medical flexible spending account ... 500,000 (re. \$425,000)
6 Pre-tax transportation benefit ... 550,000 (re. \$433,000)
7 Management training ... 1,018,000 (re. \$796,000)
8 Uniform allowance ... 245,000 (re. \$71,000)
9 Tuition reimbursement ... 250,000 (re. \$165,000)
10 M/C share of negotiated programs ... 570,000 (re. \$250,000)

11 By chapter 50, section 1, of the laws of 2010:
12 A portion of these funds may be suballocated to other state agencies:
13 For services and expenses related to funding for training of employees
14 in information technology (IT) in the professional, scientific and
15 technical services unit (PS&T) pursuant to a memorandum of under-
16 standing between the state and PS&T. The state will increase funding
17 available for such training by \$200,000, up to a maximum of
18 \$1,000,000, at each increment of an additional 100 full-time employ-
19 ees (FTEs) hired prior to December 31, 2011, to perform IT work that
20 had been performed by contractors.
21 Supplies and materials ... 90,000 (re. \$90,000)
22 Travel ... 10,000 (re. \$10,000)
23 Contractual services ... 900,000 (re. \$900,000)
24 For services and expenses to implement written agreements determining
25 the terms and conditions of employment between the state and employ-
26 ee organizations representing negotiating units established pursuant
27 to article 14 of civil service law in accordance with the following
28 schedule:

29 District Council-37

30 Employee development and training ... 60,000 (re. \$3,000)
31 Statewide Performance Rating Committee ... 1,000 (re. \$1,000)
32 Time & attendance umpire process admin ... 1,000 (re. \$1,000)
33 Disciplinary panel administration ... 1,000 (re. \$1,000)

34 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
35 section 1, of the laws of 2010:
36 A portion of these funds may be suballocated to other state agencies:

37 District Council-37

38 Employee development and training ... 60,000 (re. \$4,000)
39 Statewide Performance Rating Committee ... 1,000 (re. \$1,000)
40 Time & attendance umpire process admin ... 1,000 (re. \$1,000)
41 Disciplinary panel administration ... 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

- 1 By chapter 69, section 25, of the laws of 2009, as amended by chapter
- 2 50, section 1, of the laws of 2010:
- 3 A portion of these funds may be suballocated to other state agencies:
- 4 Contract Administration ... 25,000 (re. \$24,000)

- 5 By chapter 70, section 23, of the laws of 2009, as amended by chapter
- 6 50, section 1, of the laws of 2010:
- 7 A portion of these funds may be suballocated to other state agencies:
- 8 Contract administration ... 50,000 (re. \$50,000)

- 9 By chapter 49, section 12, of the laws of 2008, as amended by chapter
- 10 50, section 1, of the laws of 2010:
- 11 A portion of these funds may be suballocated to other state agencies:
- 12 Employee development and training ... 120,000 (re. \$17,000)
- 13 Statewide Performance Rating Committee ... 2,000 (re. \$2,000)
- 14 Time & Attendance Umpire Process Admin ... 2,000 (re. \$2,000)
- 15 Disciplinary Panel Administration ... 2,000 (re. \$2,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,500,000	0
4	-----	-----
5 All Funds	2,500,000	0
6	=====	=====

7 SCHEDULE

8 FINANCIAL RESTRUCTURING BOARD	2,500,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration of the financial restruc-
 14 turing board.

15 NONPERSONAL SERVICE

16 Contractual services	2,500,000
17	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	333,500	0
4 Special Revenue Funds - Federal	30,000,000	99,734,000
5	-----	-----
6 All Funds	30,333,500	99,734,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	30,333,500
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the state's
 14 share of administrative costs of the
 15 national and community service trust act
 16 program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2014-15 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 PERSONAL SERVICE

28 Personal service--regular	321,200
29 Holiday/overtime compensation	4,400
30	-----
31 Amount available for personal service	325,600
32	-----

33 NONPERSONAL SERVICE

34 Supplies and materials	1,800
35 Contractual services	6,100
36	-----
37 Amount available for nonpersonal service.....	7,900
38	-----
39 Program account subtotal	333,500
40	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2014-15

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	National and Community Service Trust Act Account - 25450	
4	For services and expenses related to the	
5	national and community service trust act,	
6	including suballocation to various agen-	
7	cies that administer or receive funding	
8	from this grant.	
9	Personal service	1,000,000
10	Nonpersonal service	29,000,000
11		-----
12	Program account subtotal	30,000,000
13		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal MISCELLANEOUS Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant.

9 Personal service ... 1,000,000 (re. \$1,000,000)

10 Nonpersonal service ... 29,000,000 (re. \$29,000,000)

11 Special Revenue Funds - Federal
12 Federal MISCELLANEOUS Operating Grants Fund
13 National and Community Service Trust Act Account

14 By chapter 50, section 1, of the laws of 2012:

15 For services and expenses related to the national and community
16 service trust act, including suballocation to various agencies that
17 administer or receive funding from this grant.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, and the Call Center Interchange and Transfer Authority as
21 defined in the 2012-13 state fiscal year state operations appropri-
22 ation for the budget division program of the division of the budget,
23 are deemed fully incorporated herein and a part of this appropri-
24 ation as if fully stated.

25 Personal service ... 1,000,000 (re. \$752,000)

26 Nonpersonal service ... 29,000,000 (re. \$12,373,000)

27 By chapter 50, section 1, of the laws of 2011:

28 For services and expenses related to the national and community
29 service trust act, including suballocation to various agencies that
30 administer or receive funding from this grant.

31 Personal service ... 1,000,000 (re. \$230,000)

32 Nonpersonal service ... 29,000,000 (re. \$11,414,000)

33 By chapter 53, section 1, of the laws of 2010:

34 For services and expenses related to the national and community
35 service trust act, including suballocation to various agencies that
36 administer or receive funding from this grant
37 30,000,000 (re. \$29,327,000)

38 For additional services and expenses related to the national and
39 community service trust act in accordance with the requirements of
40 the American recovery and reinvestment act of 2009 (Public Law
41 111-5), which may include suballocation to agencies that administer
42 or receive funding from this grant. Funds appropriated herein shall
43 be subject to all applicable reporting and accountability require-
44 ments contained in such act ... 6,000,000 (re. \$5,048,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2009:
 2 For services and expenses related to the national and community
 3 service trust act, including suballocation to various agencies that
 4 administer or receive funding from this grant
 5 30,000,000 (re. \$10,590,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	318,000,000	0
4	-----	-----
5 All Funds	318,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM	318,000,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the New York power authority
 14 pursuant to a plan submitted by the New
 15 York power authority and approved by the
 16 director of the budget. Notwithstanding
 17 section 40 of the state finance law, this
 18 appropriation shall remain in place until
 19 a subsequent appropriation is made avail-
 20 able. The sum of \$103,000,000 is hereby
 21 appropriated to the New York power author-
 22 ity for deposit to the appropriate account
 23 or accounts. Such appropriation shall be
 24 made available either: (i) pursuant to a
 25 repayment agreement submitted by the New
 26 York power authority and approved by the
 27 director of the budget, or (ii) upon
 28 certification of the director of the budg-
 29 et, at the request of the New York power
 30 authority when and to the extent that the
 31 authority certifies to the director that
 32 the monies available to the authority are
 33 not sufficient to meet the authority's
 34 obligations with respect to its debt
 35 service or operating or capital programs ... 103,000,000

36 For deposit to the appropriate account or
 37 accounts of the New York power authority
 38 pursuant to a plan submitted by the New
 39 York power authority and approved by the
 40 director of the budget. Notwithstanding
 41 section 40 of the state finance law, this
 42 appropriation shall remain in place until
 43 a subsequent appropriation is made avail-
 44 able. The sum of \$215,000,000 is hereby

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2014-15

1 appropriated to the New York power author-
2 ity for deposit to the appropriate account
3 or accounts. Such appropriation shall only
4 be made available upon certification of
5 the director of the budget, at the request
6 of the New York power authority when and
7 to the extent that the authority certifies
8 to the director that such monies are
9 necessary to comply with the authority's
10 expenses related to the transfer and
11 disposal of nuclear spent fuel as required
12 by federal or state statute 215,000,000
13 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK WORKS TASK FORCE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,000,000	0
4	-----	-----
5 All Funds	1,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK WORKS PROGRAM	1,000,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses associated with
13 the New York Works Task Force, including
14 but not limited to the development of a
15 coordinated capital infrastructure plan
16 among state agencies and authorities.
17 Notwithstanding any other inconsistent
18 provision of law, all or a portion of the
19 funds appropriated hereby may be suballo-
20 cated or transferred to any department,
21 agency, or public authority.

22 PERSONAL SERVICE

23 Personal service-regular	450,000
24 Temporary service	10,000
25 Holiday/overtime compensation	40,000
26	-----
27 Amount available for personal service	500,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials	150,000
31 Travel	150,000
32 Contractual services	150,000
33 Equipment	50,000
34	-----
35 Amount available for nonpersonal service.....	500,000
36	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2014-15

1 For services and expenses to prevent, deter, or respond to
2 acts of terrorism, disasters, or other emergencies. This
3 amount is appropriated from monies available in any fund
4 of the state, including monies received from external
5 sources. This appropriation is available for payments
6 for state operations, aid to localities, or capital
7 purposes and may be suballocated, transferred, or allo-
8 cated to any state department, division, agency, or
9 authority pursuant to a certificate issued by the direc-
10 tor of the budget. Notwithstanding any provision of law
11 to the contrary, the state comptroller shall credit
12 these appropriations with federal grants received pursu-
13 ant to the federal community development block grant
14 program or any other federal program providing disaster
15 aid, in recognition that the state was required to make
16 payments for eligible projects and/or activities in
17 advance of the availability of federal reimbursement 200,000,000
18 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 All Funds

2 By chapter 50, section 1, of the laws of 2013:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 ... 200,000,000 (re. \$200,000,000)

18 For services and expenses to recover from the impact of storm Sandy
19 and to mitigate the impact of future natural or man-made disasters.
20 This amount is appropriated from monies available in any special
21 revenue federal fund of the state, and may be used to implement
22 storm Sandy recovery or disaster mitigation and preparedness
23 programs authorized by the state or federal government, including
24 making payments to local governments, public authorities, not-for-
25 profit corporations, businesses, and individuals. This appropriation
26 may be suballocated or transferred to any state department, divi-
27 sion, agency, or authority pursuant to a certificate issued by the
28 director of the budget five business days after the close of each
29 month, the division of the budget shall report to the chair of the
30 senate finance committee and the chair of the assembly ways and
31 means committee total disbursements from this appropriation. Upon
32 the allocation, suballocation, or transfer of this appropriation to
33 any program, state department, division, agency, or authority, the
34 division of the budget or the receiving entity shall, within ten
35 business days, provide the chair of the senate finance committee and
36 the chair of the assembly ways and means committee with a
37 description of the program or purpose to be funded, and the guide-
38 lines for accessing or distributing the funding
39 8,000,000,000 (re. \$8,000,000,000)

40 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
41 section 1, of the laws of 2013:

42 For services and expenses to prevent, deter, or respond to acts of
43 terrorism, disasters, or other emergencies. This amount is appropri-
44 ated from monies available in any fund of the state, including
45 monies received from external sources. This appropriation is avail-
46 able for payments for state operations, aid to localities, or capi-
47 tal purposes and may be suballocated, transferred, or allocated to
48 any state department, division, agency, or authority pursuant to a

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 certificate issued by the director of the budget. Notwithstanding
 2 any provision of law to the contrary, the state comptroller shall
 3 credit these appropriations with federal grants received pursuant to
 4 the federal community development block grant program or any other
 5 federal program providing disaster aid, in recognition that the
 6 state was required to make payments for eligible projects and/or
 7 activities in advance of the availability of federal reimbursement
 8 ... 200,000,000 (re. \$200,000,000)

9 By chapter 50, section 1, of the laws of 2011:

10 For payments related to security measures implemented to prevent,
 11 deter, or respond to acts of domestic terrorism. This amount is
 12 appropriated from moneys available in the general, special revenue -
 13 federal or other funds of the state, including moneys received from
 14 external sources, for payments for state operations or aid to local-
 15 ities purposes and for transfer, suballocation, or allocation to all
 16 state departments, agencies and public authorities pursuant to a
 17 certificate of approval issued by the director of the budget
 18 45,000,000 (re. \$13,862,000)

19 For payments related to security measures implemented to prevent,
 20 deter or respond to acts of domestic terrorism. This amount is
 21 appropriated from moneys available in special revenue - federal
 22 funds for payments for state operations or aid to localities
 23 purposes and for transfer, suballocation, or allocation to all state
 24 departments, agencies and public authorities pursuant to a certif-
 25 icate of approval issued by the director of the budget. Such
 26 payments shall be disbursed in compliance with all applicable feder-
 27 al statutes and regulations ... 50,000,000 (re. \$43,600,000)

28 For payments related to security measures implemented in response to
 29 heightened security threat alerts or domestic terrorism incidents.
 30 This amount is appropriated from moneys available in the general,
 31 special revenue - federal or other funds of the state, including
 32 moneys received from external sources, for payments for state oper-
 33 ations or aid to localities purposes and for transfer, suballo-
 34 cation, or allocation to all state departments, agencies and public
 35 authorities pursuant to a certificate of approval issued by the
 36 director of the budget ... 65,000,000 (re. \$65,000,000)

37 By chapter 50, section 1, of the laws of 2010:

38 For payments related to security measures implemented to prevent,
 39 deter or respond to acts of domestic terrorism. This amount is
 40 appropriated from moneys available in the general, special revenue -
 41 federal or other funds of the state, including moneys received from
 42 external sources, for payments for such purposes and for transfer,
 43 suballocation, or allocation to all state departments, agencies and
 44 public authorities, pursuant to a certificate of approval issued by
 45 the director of the budget ... 50,000,000 (re. \$9,602,000)

46 For payments related to security measures implemented in response to
 47 heightened security threat alerts or domestic terrorism incidents.
 48 This amount is appropriated from moneys available in the general,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 special revenue - federal or other funds of the state, including
 2 moneys received from external sources, for payments for such
 3 purposes and for transfer, suballocation, or allocation to all state
 4 departments, agencies and public authorities pursuant to a certifi-
 5 cate of approval issued by the director of the budget
 6 65,000,000 (re. \$65,000,000)

7 By chapter 50, section 1, of the laws of 2009:
 8 For payments related to security measures implemented to prevent,
 9 deter or respond to acts of domestic terrorism. This amount is
 10 appropriated from moneys available in the general, special revenue -
 11 federal or other funds of the state, including moneys received from
 12 external sources, for payments for such purposes and for transfer,
 13 suballocation, or allocation to all state departments, agencies and
 14 public authorities, pursuant to a certificate of approval issued by
 15 the director of the budget ... 61,347,000 (re. \$19,185,000)
 16 For payments related to security measures implemented to prevent,
 17 deter or respond to acts of domestic terrorism. This amount is
 18 appropriated from moneys available in special revenue - federal
 19 funds for payments for such purposes and for transfer, suballo-
 20 cation, or allocation to all state departments, agencies and public
 21 authorities pursuant to a certificate of approval issued by the
 22 director of the budget. Such payments shall be disbursed in compli-
 23 ance with all applicable federal statutes and regulations
 24 50,000,000 (re. \$47,450,000)

25 By chapter 50, section 1, of the laws of 2009:
 26 For payments related to security measures implemented in response to
 27 heightened security threat alerts or domestic terrorism incidents.
 28 This amount is appropriated from moneys available in the general,
 29 special revenue - federal or other funds of the state, including
 30 moneys received from external sources, for payments for such
 31 purposes and for transfer, suballocation, or allocation to all state
 32 departments, agencies and public authorities pursuant to a certifi-
 33 cate of approval issued by the director of the budget
 34 65,000,000 (re. \$10,587,000)

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Airport Security Account

38 By chapter 50, section 1, of the laws of 2011:
 39 For payments related to airport, bridge, transit and transportation
 40 security measures implemented at the request of the port authority
 41 of New York and New Jersey, the metropolitan transportation authori-
 42 ty or other public authorities to prevent, deter or respond to acts
 43 of domestic terrorism. This amount is appropriated from moneys
 44 available in the miscellaneous special revenue fund, airport securi-
 45 ty account, for payments for such purposes and for transfer, subal-
 46 location, or allocation to all state departments, agencies and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 public authorities pursuant to a certificate of approval issued by
2 the director of the budget ... 9,000,000 (re. \$9,000,000)

3 By chapter 50, section 1, of the laws of 2010:

4 For payments related to airport, bridge, transit and transportation
5 security measures implemented at the request of the port authority
6 of New York and New Jersey, the metropolitan transportation authori-
7 ty or other public authorities to prevent, deter or respond to acts
8 of domestic terrorism. This amount is appropriated from moneys
9 available in the miscellaneous special revenue fund-339, airport
10 security account, for payments for such purposes and for transfer,
11 suballocation, or allocation to all state departments, agencies and
12 public authorities pursuant to a certificate of approval issued by
13 the director of the budget ... 3,000,000 (re. \$3,000,000)

14 By chapter 50, section 1, of the laws of 2009:

15 For payments related to security measures implemented in response to
16 heightened security threat alerts or domestic terrorism incidents.
17 This amount is appropriated from moneys available in the general,
18 special revenue - federal or other funds of the state, including
19 moneys received from external sources, for payments for such
20 purposes and for transfer, suballocation, or allocation to all state
21 departments, agencies and public authorities pursuant to a certif-
22 icate of approval issued by the director of the budget
23 65,000,000 (re. \$10,587,000)

24 By chapter 50, section 1, of the laws of 2008:

25 For payments related to airport, bridge, transit and transportation
26 security measures implemented at the request of the port authority
27 of New York and New Jersey, the metropolitan transportation authori-
28 ty or other public authorities to prevent, deter or respond to acts
29 of domestic terrorism. This amount is appropriated from moneys
30 available in the miscellaneous special revenue fund-339, airport
31 security account, for payments for such purposes and for transfer,
32 suballocation, or allocation to all state departments, agencies and
33 public authorities pursuant to a certificate of approval issued by
34 the director of the budget ... 3,000,000 (re. \$3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	General Fund	2,000,000
3	-----	-----
4	All Funds	2,000,000
5	=====	=====

6 RACING REFORM PROGRAM

7 General Fund
8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:
10 For services and expenses associated with the enactment of chapter 354
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but
12 not limited to costs and expenses incurred by the non-profit racing
13 association oversight board and the franchise oversight board.
14 Contractual services ... 1,000,000 (re. \$1,000,000)

15 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
16 section 1, of the laws of 2008:
17 For services and expenses associated with the enactment of chapter 354
18 of the laws of 2005 and chapter 18 of the laws of 2008 including but
19 not limited to costs and expenses incurred by the non-profit racing
20 association oversight board or services and expenses associated with
21 the operation and administration of an ad-hoc committee as author-
22 ized within section 208 of the racing, pari-mutuel wagering and
23 breeding law or services and expenses incurred by the franchise
24 oversight board.
25 Contractual services ... 1,000,000 (re. \$1,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2014-15

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local
4 assistance account of the general fund or to the state
5 purposes account of the general fund to supplement
6 appropriations for services and expenses of any state
7 department or agency to provide such agency with spend-
8 ing authority necessary to replace anticipated revenue
9 denied such agency and department as a result of federal
10 audit disallowances which reduce available grant awards .. 500,000,000
11 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION 2014-15

1 The sum of \$250,000,000 is hereby appropriated solely for
 2 transfer by the governor to the general, special reven-
 3 ue, capital projects, proprietary or fiduciary funds to
 4 meet unanticipated emergencies pursuant to section 53 of
 5 the state finance law 250,000,000
 6 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION 2014-15

1 The sum of \$1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to funds established to
3 account for revenues from the federal government in
4 order to meet unanticipated or emergency expenditures
5 pursuant to section 53 of the state finance law. In
6 addition, to the extent necessary to spend monies avail-
7 able to recover from Storm Sandy, funds appropriated
8 herein may be suballocated, subject to the approval of
9 the director of the budget, to any state department,
10 agency or public authority. Funds appropriated herein
11 shall be subject to all applicable reporting and
12 accountability requirements contained in the act 1,000,000,000
13 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2014-15

1 General Fund
2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
4 of making workers' compensation payments to state
5 employee claimants as required to fulfill terms of the
6 agreement between the New York state department of civil
7 service and the state insurance fund 13,210,000
8 =====

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