

S E N A T E - A S S E M B L Y

January 21, 2014

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2014.
10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2014. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [] for deletions and
20 underscores for additions, the purposes, amounts, funding source and all
21 other aspects pertinent to each item of appropriation shall be as last
22 appropriated.

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets
[] is old law to be omitted.

1 For the purpose of complying with the state finance law, the year,
2 chapter and section of the last act reappropriating a former original
3 appropriation or any part thereof is, unless otherwise indicated, chap-
4 ter 50, section 1, of the laws of 2013.

5 d) No moneys appropriated by this chapter shall be available for
6 payment until a certificate of approval has been issued by the director
7 of the budget, who shall file such certificate with the department of
8 audit and control, the chairperson of the senate finance committee and
9 the chairperson of the assembly ways and means committee.

10 e) The appropriations contained in this chapter shall be available for
11 the fiscal year beginning on April 1, 2014.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 4,385,400 | 0 |
| 4 Special Revenue Funds - Federal | 700,000 | 2,760,000 |
| 5 | ----- | ----- |
| 6 All Funds | 5,085,400 | 2,760,000 |
| 7 | ===== | ===== |

8 SCHEDULE

| | |
|--------------------------------|-----------|
| 9 ADMINISTRATION PROGRAM | 5,085,400 |
| 10 | ----- |

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2014-15 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

| | |
|--|-----------|
| 24 Personal service--regular | 3,902,400 |
| 25 Temporary service | 100,000 |
| 26 | ----- |
| 27 Amount available for personal service | 4,002,400 |
| 28 | ----- |

29 NONPERSONAL SERVICE

| | |
|---|-----------|
| 30 Supplies and materials | 88,000 |
| 31 Travel | 37,000 |
| 32 Contractual services | 220,000 |
| 33 Equipment | 38,000 |
| 34 | ----- |
| 35 Amount available for nonpersonal service | 383,000 |
| 36 | ----- |
| 37 Program account subtotal | 4,385,400 |
| 38 | ----- |

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2014-15

| | | |
|---|--|---------|
| 1 | APA-Wetlands Mapping Account - 25327 | |
| 2 | For services and expenses including wetlands | |
| 3 | mapping within the Adirondack Park. | |
| 4 | Nonpersonal service | 700,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 700,000 |
| 7 | | ----- |

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal MISCELLANEOUS Operating Grants Fund
4 APA-Transportation Enhancement Account[-XH] - 25327

5 By chapter 54, section 1, of the laws of 2002:
6 Maintenance undistributed
7 For services and expenses including TEA-XH
8 700,000 (re. \$100,000)

9 Special Revenue Funds - Federal
10 Federal MISCELLANEOUS Operating Grants Fund
11 APA-Wetlands Mapping Account - 25327

12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses including wetlands mapping within the
14 Adirondack Park.
15 Nonpersonal service ... 700,000 (re. \$700,000)

16 By chapter 50, section 1, of the laws of 2012:
17 For services and expenses including wetlands mapping within the
18 Adirondack Park.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, and the Call Center Interchange and Transfer Authority as
22 defined in the 2012-13 state fiscal year state operations appropri-
23 ation for the budget division program of the division of the budget,
24 are deemed fully incorporated herein and a part of this appropri-
25 ation as if fully stated.
26 Nonpersonal service ... 700,000 (re. \$700,000)

27 By chapter 50, section 1, of the laws of 2011:
28 For services and expenses including wetlands mapping within the
29 Adirondack Park.
30 Nonpersonal service ... 700,000 (re. \$560,000)

31 By chapter 55, section 1, of the laws of 2010:
32 For services and expenses including wetlands mapping within the
33 Adirondack Park ... 700,000 (re. \$700,000)

OFFICE FOR THE AGING
STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 1,439,000 | 0 |
| 4 Special Revenue Funds - Federal | 9,754,000 | 17,643,000 |
| 5 Special Revenue Funds - Other | 250,000 | 0 |
| 6 Enterprise Funds | 100,000 | 0 |
| 7 | ----- | ----- |
| 8 All Funds | 11,543,000 | 17,643,000 |
| 9 | ===== | ===== |

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 11,543,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 PERSONAL SERVICE

16 Personal service--regular 1,254,000
17 Temporary service 4,000
18 -----
19 Amount available for personal service 1,258,000
20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 15,600
23 Travel 29,400
24 Contractual services 128,000
25 Equipment 8,000
26 -----
27 Amount available for nonpersonal service 181,000
28 -----
29 Program account subtotal 1,439,000
30 -----

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 FHHS State Operations Account - 25177

34 For programs provided under the titles of
35 the federal older Americans act and other
36 health and human services programs.

37 Personal service 6,422,000
38 Nonpersonal service 1,739,000
39 -----

OFFICE FOR THE AGING

STATE OPERATIONS 2014-15

| | | |
|----|---|-----------|
| 1 | Program account subtotal | 8,161,000 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Federal | |
| 4 | Federal Miscellaneous Operating Grants Fund | |
| 5 | Office for the Aging Federal Grants Account - 25300 | |
| 6 | For services and expenses related to the | |
| 7 | provision of aging services programs. | |
| 8 | Personal service | 960,000 |
| 9 | Nonpersonal service | 240,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 1,200,000 |
| 12 | | ----- |
| 13 | Special Revenue Funds - Federal | |
| 14 | Federal Miscellaneous Operating Grants Fund | |
| 15 | Senior Community Service Employment Account - 25444 | |
| 16 | For the senior community service employment | |
| 17 | program provided under title V of the | |
| 18 | federal older Americans act. | |
| 19 | Personal service | 343,000 |
| 20 | Nonpersonal service | 50,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 393,000 |
| 23 | | ----- |
| 24 | Special Revenue Funds - Other | |
| 25 | Combined Expendable Trust Fund | |
| 26 | Aging Grants and Bequest Account - 20196 | |
| 27 | For service and expenses of the state office | |
| 28 | for the aging. | |
| 29 | | |
| | NONPERSONAL SERVICE | |
| 30 | Supplies and materials | 50,000 |
| 31 | Travel | 50,000 |
| 32 | Contractual services | 150,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 250,000 |
| 35 | | ----- |
| 36 | Enterprise Funds | |
| 37 | Agencies Enterprise Fund | |
| 38 | Aging Enterprises Account - 50303 | |
| 39 | For service and expenses related to video | |
| 40 | and other media. | |

OFFICE FOR THE AGING
STATE OPERATIONS 2014-15

| | | | |
|---|--------------------------------|---------------------|---------|
| 1 | | NONPERSONAL SERVICE | |
| 2 | Contractual services | | 100,000 |
| 3 | | | ----- |
| 4 | Program account subtotal | | 100,000 |
| 5 | | | ----- |

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2013:

6 For programs provided under the titles of the federal older Americans
 7 act and other health and human services programs.

8 Personal service ... 7,194,000 (re. \$7,046,000)
 9 Nonpersonal service ... 2,200,000 (re. \$2,192,000)

10 By chapter 50, section 1, of the laws of 2012:

11 For programs provided under the titles of the federal older Americans
 12 act and other health and human services programs.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, the IT Interchange and Transfer
 15 Authority, and the Call Center Interchange and Transfer Authority as
 16 defined in the 2012-13 state fiscal year state operations appropri-
 17 ation for the budget division program of the division of the budget,
 18 are deemed fully incorporated herein and a part of this appropri-
 19 ation as if fully stated.

20 Personal service ... 7,194,000 (re. \$4,300,000)
 21 Nonpersonal service ... 2,200,000 (re. \$1,949,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For programs provided under the titles of the federal older Americans
 24 act and other health and human services programs.

25 Personal service ... 7,194,000 (re. \$105,000)
 26 Nonpersonal service ... 2,200,000 (re. \$245,000)

27 By chapter 54, section 1, of the laws of 2010:

28 For programs provided under the titles of the federal older Americans
 29 act and other health and human services programs
 30 9,394,000 (re. \$1,588,000)

31 Special Revenue Funds - Federal
 32 Federal MISCELLANEOUS Operating Grants Fund
 33 Senior Community Service Employment Account - 25444

34 By chapter 50, section 1, of the laws of 2013:

35 For the senior community service employment program provided under
 36 title V of the federal older Americans act.

37 Personal service ... 343,000 (re. \$169,000)
 38 Nonpersonal service ... 50,000 (re. \$49,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 33,319,000 | 9,064,000 |
| 4 Special Revenue Funds - Federal | 29,644,000 | 53,364,000 |
| 5 Special Revenue Funds - Other | 33,649,000 | 26,086,000 |
| 6 Enterprise Funds | 21,261,000 | 2,026,000 |
| 7 Fiduciary Funds | 1,836,000 | 0 |
| 8 | ----- | ----- |
| 9 All Funds | 119,709,000 | 90,540,000 |
| 10 | ===== | ===== |

11 SCHEDULE

12 ADMINISTRATION PROGRAM 8,131,000

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2014-15 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 PERSONAL SERVICE

27 Personal service--regular 5,006,000
28 Temporary service 60,000
29 Holiday/overtime compensation 45,000
30 -----
31 Amount available for personal service 5,111,000
32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 136,000
35 Travel 207,000
36 Contractual services 2,639,000
37 Equipment 38,000
38 -----
39 Amount available for nonpersonal service 3,020,000
40 -----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 AGRICULTURAL BUSINESS SERVICES PROGRAM 60,064,000
 2 -----

3 General Fund
 4 State Purposes Account - 10050

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2014-15 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

15 PERSONAL SERVICE

16 Personal service--regular 9,177,000
 17 Temporary service 12,000
 18 Holiday/overtime compensation 196,000
 19 -----
 20 Amount available for personal service 9,385,000
 21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials 500,000
 24 Travel 170,000
 25 Contractual services 1,634,000
 26 Equipment 519,000
 27 -----
 28 Amount available for nonpersonal service 2,823,000
 29 -----
 30 Program account subtotal 12,208,000
 31 -----

32 Special Revenue Funds - Federal
 33 Federal USDA-Food and Nutrition Services Fund
 34 Federal Food and Nutrition Services Account - 25021

35 For services and expenses related to federal
 36 food and nutrition services including
 37 suballocation to other state departments
 38 and agencies. Notwithstanding section 51
 39 of the state finance law and any other
 40 provision of law to the contrary, the
 41 funds appropriated herein may be increased
 42 or decreased by transfer between state
 43 operations and aid to localities and
 44 from/to appropriations for any prior or

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 subsequent grant period within the same
 2 federal fund/program to accomplish the
 3 intent of this appropriation, as long as
 4 such corresponding prior/subsequent grant
 5 periods within such appropriations have
 6 been reappropriated as necessary.

| | | |
|----|--------------------------------|-----------|
| 7 | Personal service | 762,000 |
| 8 | Nonpersonal service | 7,748,000 |
| 9 | Fringe benefits | 260,000 |
| 10 | Indirect costs | 33,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 8,803,000 |
| 13 | | ----- |

14 Special Revenue Funds - Federal
 15 Federal USDA-Food and Nutrition Services Fund
 16 Miscellaneous Federal Operating Grants Account - 25006

17 For services and expenses related to federal
 18 operating grants including suballocation
 19 to other state departments and agencies.
 20 Notwithstanding section 51 of the state
 21 finance law and any other provision of law
 22 to the contrary, the funds appropriated
 23 herein may be increased or decreased by
 24 transfer from/to appropriations for any
 25 prior or subsequent grant period within
 26 the same federal fund/program and between
 27 state operations and aid to localities to
 28 accomplish the intent of this appropri-
 29 ation, as long as such corresponding
 30 prior/subsequent grant periods within such
 31 appropriations have been reappropriated as
 32 necessary.

| | | |
|----|--------------------------------|------------|
| 33 | Personal service | 1,135,000 |
| 34 | Nonpersonal service | 11,544,000 |
| 35 | Fringe benefits | 387,000 |
| 36 | Indirect costs | 50,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 13,116,000 |
| 39 | | ----- |

40 Special Revenue Funds - Other
 41 Combined Expendable Trust Fund
 42 Miscellaneous Gifts Account - 20105

43 NONPERSONAL SERVICE

| | | |
|----|----------------------------|---------|
| 44 | Contractual services | 500,000 |
| 45 | | ----- |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

| | | |
|----|--|-----------|
| 1 | Program account subtotal | 500,000 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Other | |
| 4 | Miscellaneous Special Revenue Fund | |
| 5 | Animal Population Control Account - 22118 | |
| 6 | Notwithstanding any other provision of law | |
| 7 | to the contrary, the director of the budg- | |
| 8 | et is hereby authorized to transfer up to | |
| 9 | \$1,000,000 to local assistance for the | |
| 10 | purpose of providing funding to a not for | |
| 11 | profit entity chosen to administer a state | |
| 12 | animal population control program pursuant | |
| 13 | to section 117-a of the agriculture and | |
| 14 | markets law, and for the purpose of | |
| 15 | providing funding to the city of New York | |
| 16 | equal to the amount of spay/neuter reven- | |
| 17 | ues remitted to this account from such | |
| 18 | city, as determined by the commissioner of | |
| 19 | agriculture and markets. | |
| 20 | NONPERSONAL SERVICE | |
| 21 | Contractual services | 1,000,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 1,000,000 |
| 24 | | ----- |
| 25 | Special Revenue Funds - Other | |
| 26 | Miscellaneous Special Revenue Fund | |
| 27 | Pet Dealer License Account - 22137 | |
| 28 | PERSONAL SERVICE | |
| 29 | Personal service--regular | 50,000 |
| 30 | | ----- |
| 31 | NONPERSONAL SERVICE | |
| 32 | Supplies and materials | 10,000 |
| 33 | Travel | 19,000 |
| 34 | Contractual services | 12,000 |
| 35 | Fringe benefits | 24,000 |
| 36 | Indirect costs | 2,000 |
| 37 | | ----- |
| 38 | Amount available for nonpersonal service | 67,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 117,000 |
| 41 | | ----- |
| 42 | Special Revenue Funds - Other | |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 Miscellaneous Special Revenue Fund
 2 Plant Industry Account - 22029

3 For services and expenses including liabil-
 4 ities incurred prior to April 1, 2014.

5 PERSONAL SERVICE

| | | |
|----|---|---------|
| 6 | Personal service--regular | 363,000 |
| 7 | Temporary service | 7,000 |
| 8 | Holiday/overtime compensation | 6,000 |
| 9 | | ----- |
| 10 | Amount available for personal service | 376,000 |
| 11 | | ----- |

12 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 13 | Supplies and materials | 115,000 |
| 14 | Travel | 40,000 |
| 15 | Contractual services | 322,000 |
| 16 | Equipment | 6,000 |
| 17 | Fringe benefits | 182,000 |
| 18 | Indirect costs | 12,000 |
| 19 | | ----- |
| 20 | Amount available for nonpersonal service | 677,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 1,053,000 |
| 23 | | ----- |

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Special Agricultural Inspecting and Marketing Account -
 27 21955

28 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 29 | Personal service--regular | 1,145,000 |
| 30 | Temporary service | 72,000 |
| 31 | Holiday/overtime compensation | 15,000 |
| 32 | | ----- |
| 33 | Amount available for personal service | 1,232,000 |
| 34 | | ----- |

35 NONPERSONAL SERVICE

| | | |
|----|------------------------------|------------|
| 36 | Supplies and materials | 1,626,000 |
| 37 | Travel | 339,000 |
| 38 | Contractual services | 16,749,000 |
| 39 | Equipment | 878,000 |
| 40 | Fringe benefits | 564,000 |
| 41 | Indirect costs | 43,000 |
| 42 | | ----- |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service 20,199,000
 2 -----
 3 Program account subtotal 21,431,000
 4 -----

5 Fiduciary Funds
 6 Agriculture Producers' Security Fund
 7 Agriculture Producers' Security Fund Account - 66001

8 For services and expenses of the agriculture
 9 producers' security fund account pursuant
 10 to article 20 of the agriculture and
 11 markets law. Notwithstanding any other
 12 provision of law to the contrary, this
 13 appropriation may be used to support the
 14 expenses of administering this fund up to
 15 the amount of the actual costs incurred
 16 for such purpose.

17 PERSONAL SERVICE

18 Personal service--regular 103,000
 19 Temporary service 10,000
 20 Holiday/overtime compensation 1,000
 21 -----
 22 Amount available for personal service 114,000
 23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials 133,000
 26 Travel 26,000
 27 Contractual services 77,000
 28 Equipment 80,000
 29 Fringe benefits 54,000
 30 Indirect costs 4,000
 31 -----
 32 Amount available for nonpersonal service 374,000
 33 -----
 34 Program account subtotal 488,000
 35 -----

36 Fiduciary Funds
 37 Milk Producers' Security Fund
 38 Milk Producers' Security Fund Account - 66051

39 For services and expenses of the milk
 40 producers' security fund account pursuant
 41 to section 258-b of the agriculture and
 42 markets law. Notwithstanding any other
 43 provision of law to the contrary, this
 44 appropriation may be used to support the

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 expenses of administering this fund up to
2 the amount of the actual costs incurred
3 for such purpose.

4 PERSONAL SERVICE

| | | |
|---|---|---------|
| 5 | Personal service--regular | 309,000 |
| 6 | Holiday/overtime compensation | 4,000 |
| 7 | | ----- |
| 8 | Amount available for personal service | 313,000 |
| 9 | | ----- |

10 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 11 | Contractual services | 877,000 |
| 12 | Fringe benefits | 146,000 |
| 13 | Indirect costs | 12,000 |
| 14 | | ----- |
| 15 | Amount available for nonpersonal service | 1,035,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 1,348,000 |
| 18 | | ----- |

| | | |
|----|--------------------------------------|------------|
| 19 | CONSUMER FOOD SERVICES PROGRAM | 30,253,000 |
| 20 | | ----- |

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses of the consumer
24 food services program. Notwithstanding any
25 inconsistent provision of law, the depart-
26 ment of agriculture and markets shall
27 inspect retail food stores that present a
28 low risk to public health, defined as, but
29 not limited to, stores whose operations
30 include only prepackaged foods, or the
31 processing of non-potentially hazardous
32 foods, at least once in every 24 month
33 period.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2014-15 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|---|---|------------|
| 1 | | |
| 2 | Personal service--regular | 11,277,000 |
| 3 | Temporary service | 296,000 |
| 4 | Holiday/overtime compensation | 552,000 |
| 5 | | ----- |
| 6 | Amount available for personal service | 12,125,000 |
| 7 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 8 | | |
| 9 | Supplies and materials | 264,000 |
| 10 | Travel | 180,000 |
| 11 | Contractual services | 285,000 |
| 12 | Equipment | 126,000 |
| 13 | | ----- |
| 14 | Amount available for nonpersonal service | 855,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 12,980,000 |
| 17 | | ----- |

18 Special Revenue Funds - Federal
 19 Federal Health and Human Services Fund
 20 Federal Health and Human Services Account - 25125

21 For services and expenses related to federal
 22 health and human services including subal-
 23 location to other state departments and
 24 agencies. Notwithstanding section 51 of
 25 the state finance law and any other
 26 provision of law to the contrary, the
 27 funds appropriated herein may be increased
 28 or decreased by transfer from/to appropri-
 29 ations for any prior or subsequent grant
 30 period within the same federal
 31 fund/program and between state operations
 32 and aid to localities to accomplish the
 33 intent of this appropriation, as long as
 34 such corresponding prior/subsequent grant
 35 periods within such appropriations have
 36 been reappropriated as necessary.

| | | |
|----|--------------------------------|-----------|
| 37 | Personal service | 844,000 |
| 38 | Nonpersonal service | 517,000 |
| 39 | Fringe benefits | 327,000 |
| 40 | Indirect costs | 34,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 1,722,000 |
| 43 | | ----- |

44 Special Revenue Funds - Federal
 45 Federal USDA-Food and Nutrition Services Fund

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 Consumer Food Service Account - 25006

2 For services and expenses related to consum-
 3 er food services including suballocation
 4 to other state departments and agencies.
 5 Notwithstanding section 51 of the state
 6 finance law and any other provision of law
 7 to the contrary, the funds appropriated
 8 herein may be increased or decreased by
 9 transfer from/to appropriations for any
 10 prior or subsequent grant period within
 11 the same federal fund/program and between
 12 state operations and aid to localities to
 13 accomplish the intent of this appropri-
 14 ation, as long as such corresponding
 15 prior/subsequent grant periods within such
 16 appropriations have been reappropriated as
 17 necessary.

| | | |
|----|--------------------------------|---------|
| 18 | Personal service | 446,000 |
| 19 | Nonpersonal service | 380,000 |
| 20 | Fringe benefits | 114,000 |
| 21 | Indirect costs | 10,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 950,000 |
| 24 | | ----- |

25 Special Revenue Funds - Federal
 26 Federal USDA-Food and Nutrition Services Fund
 27 Food Monitoring Program Account - 25006

28 For services and expenses related to food
 29 testing including suballocation to other
 30 state departments and agencies, including
 31 but not limited to pesticide residue moni-
 32 toring and microbiological data
 33 collection. Notwithstanding section 51 of
 34 the state finance law and any other
 35 provision of law to the contrary, the
 36 funds appropriated herein may be increased
 37 or decreased by transfer from/to appropri-
 38 ations for any prior or subsequent grant
 39 period within the same federal
 40 fund/program and between state operations
 41 and aid to localities to accomplish the
 42 intent of this appropriation, as long as
 43 such corresponding prior/subsequent grant
 44 periods within such appropriations have
 45 been reappropriated as necessary.

| | | |
|----|---------------------------|-----------|
| 46 | Personal service | 2,375,000 |
| 47 | Nonpersonal service | 2,021,000 |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

| | | |
|----|--|-----------|
| 1 | Fringe benefits | 606,000 |
| 2 | Indirect costs | 51,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 5,053,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Clean Air Fund | |
| 8 | Consumer Food - Mobile Source Account - 21452 | |
| 9 | | |
| | NONPERSONAL SERVICE | |
| 10 | Contractual services | 1,224,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 1,224,000 |
| 13 | | ----- |
| 14 | Special Revenue Funds - Other | |
| 15 | Miscellaneous Special Revenue Fund | |
| 16 | Farm Products Inspection Account - 21948 | |
| 17 | | |
| | PERSONAL SERVICE | |
| 18 | Personal service--regular | 877,000 |
| 19 | Temporary service | 1,265,000 |
| 20 | Holiday/overtime compensation | 128,000 |
| 21 | | ----- |
| 22 | Amount available for personal service | 2,270,000 |
| 23 | | ----- |
| 24 | | |
| | NONPERSONAL SERVICE | |
| 25 | Supplies and materials | 72,000 |
| 26 | Travel | 221,000 |
| 27 | Contractual services | 345,000 |
| 28 | Fringe benefits | 1,150,000 |
| 29 | Indirect costs | 108,000 |
| 30 | | ----- |
| 31 | Amount available for nonpersonal service | 1,896,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 4,166,000 |
| 34 | | ----- |
| 35 | Special Revenue Funds - Other | |
| 36 | Miscellaneous Special Revenue Fund | |
| 37 | Motor Fuel Quality Account - 22149 | |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|---|---|-----------|
| 1 | | |
| 2 | Personal service--regular | 1,194,000 |
| 3 | Temporary service | 106,000 |
| 4 | Holiday/overtime compensation | 5,000 |
| 5 | | ----- |
| 6 | Amount available for personal service | 1,305,000 |
| 7 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 8 | | |
| 9 | Supplies and materials | 224,000 |
| 10 | Travel | 82,000 |
| 11 | Contractual services | 1,222,000 |
| 12 | Equipment | 21,000 |
| 13 | Fringe benefits | 632,000 |
| 14 | Indirect costs | 41,000 |
| 15 | | ----- |
| 16 | Amount available for nonpersonal service | 2,222,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 3,527,000 |
| 19 | | ----- |

| | | |
|----|--------------------------------------|--|
| 20 | Special Revenue Funds - Other | |
| 21 | Miscellaneous Special Revenue Fund | |
| 22 | Weights and Measures Account - 22150 | |

PERSONAL SERVICE

| | | |
|----|---|---------|
| 23 | | |
| 24 | Personal service--regular | 215,000 |
| 25 | Temporary service | 37,000 |
| 26 | Holiday/overtime compensation | 10,000 |
| 27 | | ----- |
| 28 | Amount available for personal service | 262,000 |
| 29 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 30 | | |
| 31 | Supplies and materials | 27,000 |
| 32 | Travel | 35,000 |
| 33 | Contractual services | 98,000 |
| 34 | Equipment | 74,000 |
| 35 | Fringe benefits | 127,000 |
| 36 | Indirect costs | 8,000 |
| 37 | | ----- |
| 38 | Amount available for nonpersonal service | 369,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 631,000 |
| 41 | | ----- |

| | | |
|----|--------------------------|------------|
| 42 | STATE FAIR PROGRAM | 21,261,000 |
| 43 | | ----- |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 Enterprise Funds
 2 State Exposition Special Account
 3 State Fair Account - 50051

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2014-15 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 15 | Personal service--regular | 3,287,000 |
| 16 | Temporary service | 3,100,000 |
| 17 | Holiday/overtime compensation | 381,000 |
| 18 | | ----- |
| 19 | Amount available for personal service | 6,768,000 |
| 20 | | ----- |

21 NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 22 | Supplies and materials | 820,000 |
| 23 | Travel | 320,000 |
| 24 | Contractual services | 11,000,000 |
| 25 | Equipment | 50,000 |
| 26 | Fringe benefits | 2,165,000 |
| 27 | Indirect costs | 138,000 |
| 28 | | ----- |
| 29 | Amount available for nonpersonal service | 14,493,000 |
| 30 | | ----- |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2013:

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2013-14 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated.

| | | | | |
|----|----------------------------|-----------|-------|-------------------|
| 11 | Supplies and materials ... | 136,000 | ..... | (re. \$46,000) |
| 12 | Travel ... | 207,000 | ..... | (re. \$200,000) |
| 13 | Contractual services ... | 2,228,000 | ..... | (re. \$1,100,000) |
| 14 | Equipment ... | 38,000 | ..... | (re. \$38,000) |

15 AGRICULTURAL BUSINESS SERVICES PROGRAM

16 General Fund
17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2013:

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and Trans-
21 fer Authority as defined in the 2013-14 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated.

| | | | | |
|----|----------------------------|-----------|-------|-----------------|
| 25 | Supplies and materials ... | 500,000 | ..... | (re. \$500,000) |
| 26 | Travel ... | 185,000 | ..... | (re. \$59,000) |
| 27 | Contractual services ... | 2,665,000 | ..... | (re. \$350,000) |
| 28 | Equipment ... | 119,000 | ..... | (re. \$97,000) |

29 By chapter 50, section 1, of the laws of 1991:

30 Amount available for payment to the milk producers security fund
31 consistent with and for the purposes set forth in paragraph (b) of
32 subdivision 11 of section 258-b of the agriculture and markets law
33 ... 6,500,000 (re. \$6,250,000)

34 Special Revenue Funds - Federal
35 Federal USDA-Food and Nutrition Services Fund
36 Federal Food and Nutrition Services Account - 25021

37 By chapter 50, section 1, of the laws of 2013:

38 For services and expenses related to federal food and nutrition
39 services including suballocation to other state departments and
40 agencies. Notwithstanding section 51 of the state finance law and
41 any other provision of law to the contrary, the funds appropriated
42 herein may be increased or decreased by transfer between state oper-
43 ations and aid to localities and from/to appropriations for any
44 prior or subsequent grant period within the same federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 fund/program to accomplish the intent of this appropriation, as long
 2 as such corresponding prior/subsequent grant periods within such
 3 appropriations have been reappropriated as necessary.

4 Personal service ... 762,000 (re. \$762,000)
 5 Nonpersonal service ... 7,748,000 (re. \$7,748,000)
 6 Fringe benefits ... 260,000 (re. \$260,000)
 7 Indirect costs ... 33,000 (re. \$33,000)

8 By chapter 50, section 1, of the laws of 2012:

9 For services and expenses related to federal food and nutrition
 10 services including suballocation to other state departments and
 11 agencies. Notwithstanding section 51 of the state finance law and
 12 any other provision of law to the contrary, the funds appropriated
 13 herein may be increased or decreased by transfer between state oper-
 14 ations and aid to localities and from/to appropriations for any
 15 prior or subsequent grant period within the same federal
 16 fund/program to accomplish the intent of this appropriation, as long
 17 as such corresponding prior/subsequent grant periods within such
 18 appropriations have been reappropriated as necessary.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, the IT Interchange and Transfer
 21 Authority, and the Call Center Interchange and Transfer Authority as
 22 defined in the 2012-13 state fiscal year state operations appropri-
 23 ation for the budget division program of the division of the budget,
 24 are deemed fully incorporated herein and a part of this appropri-
 25 ation as if fully stated.

26 Personal service ... 762,000 (re. \$654,000)
 27 Nonpersonal service ... 7,748,000 (re. \$3,399,000)
 28 Fringe benefits ... 260,000 (re. \$226,000)
 29 Indirect costs ... 33,000 (re. \$32,000)

30 By chapter 50, section 1, of the laws of 2011:

31 For services and expenses related to federal food and nutrition
 32 services including suballocation to other state departments and
 33 agencies. Notwithstanding section 51 of the state finance law and
 34 any other provision of law to the contrary, the funds appropriated
 35 herein may be increased or decreased by transfer between state oper-
 36 ations and aid to localities and from/to appropriations for any
 37 prior or subsequent grant period within the same federal
 38 fund/program to accomplish the intent of this appropriation, as long
 39 as such corresponding prior/subsequent grant periods within such
 40 appropriations have been reappropriated as necessary.

41 Personal service ... 762,000 (re. 30,000)
 42 Nonpersonal service ... 7,748,000 (re. \$194,000)
 43 Fringe benefits ... 260,000 (re. \$33,000)
 44 Indirect costs ... 33,000 (re. \$4,000)

45 Special Revenue Funds - Federal
 46 Federal USDA-Food and Nutrition Services Fund
 47 Miscellaneous Federal Operating Grants Account - 25006

48 By chapter 50, section 1, of the laws of 2013:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to federal operating grants includ-
 2 ing suballocation to other state departments and agencies.
 3 Notwithstanding section 51 of the state finance law and any other
 4 provision of law to the contrary, the funds appropriated herein may
 5 be increased or decreased by transfer from/to appropriations for any
 6 prior or subsequent grant period within the same federal
 7 fund/program and between state operations and aid to localities to
 8 accomplish the intent of this appropriation, as long as such corre-
 9 sponding prior/subsequent grant periods within such appropriations
 10 have been reappropriated as necessary.
 11 Personal service ... 1,135,000 (re. \$907,000)
 12 Nonpersonal service ... 11,544,000 (re. \$11,467,000)
 13 Fringe benefits ... 387,000 (re. \$382,000)
 14 Indirect costs ... 50,000 (re. \$50,000)

15 By chapter 50, section 1, of the laws of 2012:
 16 For services and expenses related to federal operating grants includ-
 17 ing suballocation to other state departments and agencies.
 18 Notwithstanding section 51 of the state finance law and any other
 19 provision of law to the contrary, the funds appropriated herein may
 20 be increased or decreased by transfer from/to appropriations for any
 21 prior or subsequent grant period within the same federal
 22 fund/program and between state operations and aid to localities to
 23 accomplish the intent of this appropriation, as long as such corre-
 24 sponding prior/subsequent grant periods within such appropriations
 25 have been reappropriated as necessary.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, the IT Interchange and Transfer
 28 Authority, and the Call Center Interchange and Transfer Authority as
 29 defined in the 2012-13 state fiscal year state operations appropri-
 30 ation for the budget division program of the division of the budget,
 31 are deemed fully incorporated herein and a part of this appropri-
 32 ation as if fully stated.
 33 Personal service ... 1,135,000 (re. \$376,000)
 34 Nonpersonal service ... 11,544,000 (re. \$9,161,000)
 35 Fringe benefits ... 387,000 (re. \$147,000)
 36 Indirect costs ... 50,000 (re. \$50,000)

37 By chapter 50, section 1, of the laws of 2011:
 38 For services and expenses related to federal operating grants includ-
 39 ing suballocation to other state departments and agencies.
 40 Notwithstanding section 51 of the state finance law and any other
 41 provision of law to the contrary, the funds appropriated herein may
 42 be increased or decreased by transfer from/to appropriations for any
 43 prior or subsequent grant period within the same federal
 44 fund/program and between state operations and aid to localities to
 45 accomplish the intent of this appropriation, as long as such corre-
 46 sponding prior/subsequent grant periods within such appropriations
 47 have been reappropriated as necessary.
 48 Nonpersonal service ... 11,544,000 (re. \$770,000)

49 By chapter 55, section 1, of the laws of 2010:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to federal operating grants includ-
 2 ing suballocation to other state departments and agencies.
 3 Notwithstanding section 51 of the state finance law and any other
 4 provision of law to the contrary, the funds appropriated herein may
 5 be increased or decreased by transfer from/to appropriations for any
 6 prior or subsequent grant period within the same federal
 7 fund/program and between state operations and aid to localities to
 8 accomplish the intent of this appropriation, as long as such corre-
 9 sponding prior/subsequent grant periods within such appropriations
 10 have been reappropriated as necessary
 11 13,116,000 (re. \$661,000)

12 By chapter 55, section 1, of the laws of 2009:
 13 For services and expenses related to federal operating grants includ-
 14 ing suballocation to other state departments and agencies.
 15 Notwithstanding section 51 of the state finance law and any other
 16 provision of law to the contrary, the funds appropriated herein may
 17 be increased or decreased by transfer from/to appropriations for any
 18 prior or subsequent grant period within the same federal
 19 fund/program and between state operations and aid to localities to
 20 accomplish the intent of this appropriation, as long as such corre-
 21 sponding prior/subsequent grant periods within such appropriations
 22 have been reappropriated as necessary
 23 13,116,000 (re. \$50,000)

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Animal Population Control Account - 22118

27 By chapter 50, section 1, of the laws of 2013:
 28 Notwithstanding any other provision of law to the contrary, the direc-
 29 tor of the budget is hereby authorized to transfer up to \$1,000,000
 30 to local assistance for the purpose of providing funding to a not
 31 for profit entity chosen to administer a state animal population
 32 control program pursuant to section 117-a of the agriculture and
 33 markets law, and for the purpose of providing funding to the city of
 34 New York equal to the amount of spay/neuter revenues remitted to
 35 this account from such city, as determined by the commissioner of
 36 agriculture and markets.
 37 Contractual services ... 1,000,000 (re. \$1,000,000)

38 By chapter 50, section 1, of the laws of 2012:
 39 Notwithstanding any other provision of law to the contrary, the direc-
 40 tor of the budget is hereby authorized to transfer up to \$1,000,000
 41 to local assistance for the purpose of providing funding to a not
 42 for profit entity chosen to administer a state animal population
 43 control program pursuant to section 117-a of the agriculture and
 44 markets law, and for the purpose of providing funding to the city of
 45 New York equal to the amount of spay/neuter revenues remitted to
 46 this account from such city, as determined by the commissioner of
 47 agriculture and markets.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Call Center Interchange and Transfer Authority as
4 defined in the 2012-13 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated.

8 Contractual Services ... 1,000,000 (re. \$164,000)

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Plant Industry Account - 22029

12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses including liabilities incurred prior to
14 April 1, 2013.

15 Fringe benefits ... 182,000 (re. \$147,000)
16 Indirect costs ... 12,000 (re. \$11,000)

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Special Agricultural Inspecting and Marketing Account - 21955

20 By chapter 50, section 1, of the laws of 2013:
21 Personal service--regular ... 1,145,000 (re. \$1,145,000)
22 Temporary service ... 72,000 (re. \$72,000)
23 Holiday/overtime compensation ... 15,000 (re. \$15,000)
24 Supplies and materials ... 1,626,000 (re. \$1,626,000)
25 Travel ... 339,000 (re. \$339,000)
26 Contractual services ... 16,749,000 (re. \$16,749,000)
27 Equipment ... 878,000 (re. \$878,000)
28 Fringe benefits ... 564,000 (re. \$564,000)
29 Indirect costs ... 43,000 (re. \$43,000)

30 CONSUMER FOOD SERVICES PROGRAM

31 General Fund
32 State Purposes Account - 10050

33 By chapter 50, section 1, of the laws of 2013:
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2013-14 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated.

40 Supplies and materials ... 302,000 (re. \$110,000)
41 Travel ... 180,000 (re. \$100,000)
42 Contractual services ... 320,000 (re. \$188,000)
43 Equipment ... 126,000 (re. \$26,000)

44 Special Revenue Funds - Federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Federal Health and Human Services Fund
2 Federal Health and Human Services Account - 25125

3 By chapter 50, section 1, of the laws of 2013:

4 For services and expenses related to federal health and human services
5 including suballocation to other state departments and agencies.
6 Notwithstanding section 51 of the state finance law and any other
7 provision of law to the contrary, the funds appropriated herein may
8 be increased or decreased by transfer from/to appropriations for any
9 prior or subsequent grant period within the same federal
10 fund/program and between state operations and aid to localities to
11 accomplish the intent of this appropriation, as long as such corre-
12 sponding prior/subsequent grant periods within such appropriations
13 have been reappropriated as necessary.

14 Personal service ... 844,000 (re. \$844,000)
15 Nonpersonal service ... 517,000 (re. \$517,000)
16 Fringe benefits ... 327,000 (re. \$327,000)
17 Indirect costs ... 34,000 (re. \$34,000)

18 By chapter 50, section 1, of the laws of 2012:

19 For services and expenses related to federal health and human services
20 including suballocation to other state departments and agencies.
21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the funds appropriated herein may
23 be increased or decreased by transfer from/to appropriations for any
24 prior or subsequent grant period within the same federal
25 fund/program and between state operations and aid to localities to
26 accomplish the intent of this appropriation, as long as such corre-
27 sponding prior/subsequent grant periods within such appropriations
28 have been reappropriated as necessary.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Call Center Interchange and Transfer Authority as
32 defined in the 2012-13 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated.

36 Personal service ... 844,000 (re. \$844,000)
37 Nonpersonal service ... 517,000 (re. \$500,000)
38 Fringe benefits ... 327,000 (re. \$307,000)
39 Indirect costs ... 34,000 (re. \$32,000)

40 By chapter 50, section 1, of the laws of 2011:

41 For services and expenses related to federal health and human services
42 including suballocation to other state departments and agencies.
43 Notwithstanding section 51 of the state finance law and any other
44 provision of law to the contrary, the funds appropriated herein may
45 be increased or decreased by transfer from/to appropriations for any
46 prior or subsequent grant period within the same federal
47 fund/program and between state operations and aid to localities to
48 accomplish the intent of this appropriation, as long as such corre-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 sponding prior/subsequent grant periods within such appropriations
 2 have been reappropriated as necessary.
 3 Personal service ... 844,000 (re. \$531,000)
 4 Nonpersonal service ... 517,000 (re. \$288,000)
 5 Fringe benefits ... 327,000 (re. \$19,000)
 6 Indirect costs ... 34,000 (re. \$34,000)

7 By chapter 55, section 1, of the laws of 2010:

8 For services and expenses related to federal health and human services
 9 including suballocation to other state departments and agencies.
 10 Notwithstanding section 51 of the state finance law and any other
 11 provision of law to the contrary, the funds appropriated herein may
 12 be increased or decreased by transfer from/to appropriations for any
 13 prior or subsequent grant period within the same federal
 14 fund/program and between state operations and aid to localities to
 15 accomplish the intent of this appropriation, as long as such corre-
 16 sponding prior/subsequent grant periods within such appropriations
 17 have been reappropriated as necessary
 18 1,722,000 (re. \$1,292,000)

19 Special Revenue Funds - Federal
 20 Federal USDA-Food and Nutrition Services Fund
 21 Consumer Food Service Account - 25006

22 By chapter 50, section 1, of the laws of 2013:

23 For services and expenses related to consumer food services including
 24 suballocation to other state departments and agencies. Notwith-
 25 standing section 51 of the state finance law and any other provision
 26 of law to the contrary, the funds appropriated herein may be
 27 increased or decreased by transfer from/to appropriations for any
 28 prior or subsequent grant period within the same federal
 29 fund/program and between state operations and aid to localities to
 30 accomplish the intent of this appropriation, as long as such corre-
 31 sponding prior/subsequent grant periods within such appropriations
 32 have been reappropriated as necessary.
 33 Personal service ... 446,000 (re. \$446,000)
 34 Nonpersonal service ... 380,000 (re. \$380,000)
 35 Fringe benefits ... 114,000 (re. \$114,000)
 36 Indirect costs ... 10,000 (re. \$10,000)

37 Special Revenue Funds - Federal
 38 Federal USDA-Food and Nutrition Services Fund
 39 Food Monitoring Program Account - 25006

40 By chapter 50, section 1, of the laws of 2013:

41 For services and expenses related to food testing including suballo-
 42 cation to other state departments and agencies, including but not
 43 limited to pesticide residue monitoring and microbiological data
 44 collection. Notwithstanding section 51 of the state finance law and
 45 any other provision of law to the contrary, the funds appropriated
 46 herein may be increased or decreased by transfer from/to appropri-
 47 ations for any prior or subsequent grant period within the same

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 federal fund/program and between state operations and aid to locali-
 2 ties to accomplish the intent of this appropriation, as long as such
 3 corresponding prior/subsequent grant periods within such appropri-
 4 ations have been reappropriated as necessary.
 5 Personal service ... 2,375,000 (re. \$2,375,000)
 6 Nonpersonal service ... 2,021,000 (re. \$2,009,000)
 7 Fringe benefits ... 606,000 (re. \$606,000)
 8 Indirect costs ... 51,000 (re. \$51,000)

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses related to food testing including suballo-
 11 cation to other state departments and agencies, including but not
 12 limited to pesticide residue monitoring and microbiological data
 13 collection. Notwithstanding section 51 of the state finance law and
 14 any other provision of law to the contrary, the funds appropriated
 15 herein may be increased or decreased by transfer from/to appropri-
 16 ations for any prior or subsequent grant period within the same
 17 federal fund/program and between state operations and aid to locali-
 18 ties to accomplish the intent of this appropriation, as long as such
 19 corresponding prior/subsequent grant periods within such appropri-
 20 ations have been reappropriated as necessary.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, the IT Interchange and Transfer
 23 Authority, and the Call Center Interchange and Transfer Authority as
 24 defined in the 2012-13 state fiscal year state operations appropri-
 25 ation for the budget division program of the division of the budget,
 26 are deemed fully incorporated herein and a part of this appropri-
 27 ation as if fully stated.

28 Personal service ... 2,375,000 (re. \$1,662,000)
 29 Nonpersonal service ... 2,021,000 (re. \$1,535,000)
 30 Fringe benefits ... 606,000 (re. \$377,000)
 31 Indirect costs ... 51,000 (re. \$41,000)

32 By chapter 50, section 1, of the laws of 2011:

33 For services and expenses related to food testing including suballo-
 34 cation to other state departments and agencies, including but not
 35 limited to pesticide residue monitoring and microbiological data
 36 collection. Notwithstanding section 51 of the state finance law and
 37 any other provision of law to the contrary, the funds appropriated
 38 herein may be increased or decreased by transfer from/to appropri-
 39 ations for any prior or subsequent grant period within the same
 40 federal fund/program and between state operations and aid to locali-
 41 ties to accomplish the intent of this appropriation, as long as such
 42 corresponding prior/subsequent grant periods within such appropri-
 43 ations have been reappropriated as necessary.

44 Personal service ... 2,375,000 (re. \$180,000)
 45 Nonpersonal service ... 2,021,000 (re. \$267,000)
 46 Fringe benefits ... 606,000 (re. \$295,000)
 47 Indirect costs ... 51,000 (re. \$51,000)

48 Special Revenue Funds - Other
 49 Clean Air Fund

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Consumer Food - Mobile Source Account - 21452

2 By chapter 50, section 1, of the laws of 2013:

3 Contractual services ... 1,224,000 (re. \$500,000)

4 Special Revenue Funds - Other

5 Miscellaneous Special Revenue Fund

6 Farm Products Inspection Account - 21948

7 By chapter 50, section 1, of the laws of 2013:

8 Fringe benefits ... 1,417,000 (re. \$1,261,000)

9 Indirect costs ... 128,000 (re. \$128,000)

10 Special Revenue Funds - Other

11 Miscellaneous Special Revenue Fund

12 Motor Fuel Quality Account - 22149

13 By chapter 50, section 1, of the laws of 2013:

14 Contractual services ... 1,222,000 (re. \$803,000)

15 Fringe benefits ... 632,000 (re. \$492,000)

16 Indirect costs ... 41,000 (re. \$33,000)

17 Special Revenue Funds - Other

18 Miscellaneous Special Revenue Fund

19 Weights and Measures Account - 22150

20 By chapter 50, section 1, of the laws of 2013:

21 Fringe benefits ... 127,000 (re. \$109,000)

22 Indirect costs ... 8,000 (re. \$7,000)

23 STATE FAIR PROGRAM

24 Enterprise Funds

25 State Exposition Special Account

26 State Fair Account - 50051

27 By chapter 50, section 1, of the laws of 2013:

28 Notwithstanding any other provision of law to the contrary, the OGS

29 Interchange and Transfer Authority and the IT Interchange and Trans-

30 fer Authority as defined in the 2013-14 state fiscal year state

31 operations appropriation for the budget division program of the

32 division of the budget, are deemed fully incorporated herein and a

33 part of this appropriation as if fully stated.

34 Fringe benefits ... 2,200,000 (re. \$1,886,000)

35 Indirect costs ... 140,000 (re. \$140,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Other | 18,065,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 18,065,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

8 ADMINISTRATION PROGRAM 4,651,000
 9 -----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Alcoholic Beverage Account - 22033

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2014-15 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 24 | Personal service--regular | 1,352,000 |
| 25 | Temporary service | 20,000 |
| 26 | Holiday/overtime compensation | 5,000 |
| 27 | | ----- |
| 28 | Amount available for personal service | 1,377,000 |
| 29 | | ----- |

30 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 31 | Supplies and materials | 176,000 |
| 32 | Travel | 27,000 |
| 33 | Contractual services | 2,064,000 |
| 34 | Equipment | 202,000 |
| 35 | Fringe benefits | 763,000 |
| 36 | Indirect costs | 42,000 |
| 37 | | ----- |
| 38 | Amount available for nonpersonal service | 3,274,000 |
| 39 | | ----- |

40 COMPLIANCE PROGRAM 7,087,000
 41 -----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Alcoholic Beverage Account - 22033

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2014-15 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14 PERSONAL SERVICE

15 Personal service--regular 3,729,000
 16 Temporary service 300,000
 17 Holiday/overtime compensation 15,000
 18 -----
 19 Amount available for personal service 4,044,000
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 78,000
 23 Travel 62,000
 24 Contractual services 482,000
 25 Equipment 173,000
 26 Fringe benefits 2,132,000
 27 Indirect costs 116,000
 28 -----
 29 Amount available for nonpersonal service 3,043,000
 30 -----

31 LICENSING AND WHOLESALER SERVICES PROGRAM 6,327,000
 32 -----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Alcoholic Beverage Account - 22033

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2014-15 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

| | | |
|---|---|-----------|
| 4 | Personal service--regular | 2,694,000 |
| 5 | Temporary service | 151,000 |
| 6 | Holiday/overtime compensation | 50,000 |
| 7 | | ----- |
| 8 | Amount available for personal service | 2,895,000 |
| 9 | | ----- |

10 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 11 | Supplies and materials | 10,000 |
| 12 | Travel | 20,000 |
| 13 | Contractual services | 1,498,000 |
| 14 | Equipment | 205,000 |
| 15 | Fringe benefits | 1,601,000 |
| 16 | Indirect costs | 98,000 |
| 17 | | ----- |
| 18 | Amount available for nonpersonal service | 3,432,000 |
| 19 | | ----- |

COUNCIL ON THE ARTS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 4,119,000 | 0 |
| 4 Special Revenue Funds - Federal | 100,000 | 500,000 |
| 5 | ----- | ----- |
| 6 All Funds | 4,219,000 | 500,000 |
| 7 | ===== | ===== |

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,219,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2014-15 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular 2,349,000
 25 Holiday/overtime compensation 1,000
 26 -----
 27 Amount available for personal service 2,350,000
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 10,000
 31 Travel 20,000
 32 Contractual services 1,637,000
 33 Equipment 102,000
 34 -----
 35 Amount available for nonpersonal service 1,769,000
 36 -----
 37 Program account subtotal 4,119,000
 38 -----

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Council on the Arts Account - 25376

COUNCIL ON THE ARTS

STATE OPERATIONS 2014-15

1 For administration of programs funded from
2 the national endowment for the arts feder-
3 al grant award.

| | | |
|---|--------------------------------|---------|
| 4 | Nonpersonal service | 100,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 100,000 |
| 7 | | ----- |

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal MISCELLANEOUS Operating Grants Fund
4 Council on the Arts Account - 25376

5 The appropriation made by chapter 50, section 1, of the laws of 2013, to
6 the council on the arts program is hereby transferred and reapprop-
7 priated to the administration program:

8 For administration of programs funded from the national endowment for
9 the arts federal grant award.
10 Nonpersonal service ... 100,000 (re. \$100,000)

11 Special Revenue Funds - Federal
12 Federal MISCELLANEOUS Operating Grants Fund
13 Council on the Arts Account

14 By chapter 50, section 1, of the laws of 2012:
15 For administration of programs funded from the national endowment for
16 the arts federal grant award.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority, and the Call Center Interchange and Transfer Authority as
20 defined in the 2012-13 state fiscal year state operations appropri-
21 ation for the budget division program of the division of the budget,
22 are deemed fully incorporated herein and a part of this appropri-
23 ation as if fully stated.
24 Nonpersonal service ... 100,000 (re. \$100,000)

25 By chapter 50, section 1, of the laws of 2011:
26 For administration of programs funded from the national endowment for
27 the arts federal grant award.
28 Nonpersonal service ... 100,000 (re. \$100,000)

29 By chapter 53, section 1, of the laws of 2010:
30 For administration of programs funded from the national endowment for
31 the arts federal grant award.
32 Nonpersonal service ... 100,000 (re. \$100,000)

33 By chapter 53, section 1, of the laws of 2009:
34 For administration of programs funded from the national endowment for
35 the arts federal grant award.
36 Nonpersonal service ... 100,000 (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund | 127,345,000 | 0 |
| 4 | Special Revenue Funds - Other | 18,628,000 | 0 |
| 5 | Internal Service Funds | 22,887,000 | 0 |
| 6 | Fiduciary Funds | 106,729,000 | 0 |
| 7 | | ----- | ----- |
| 8 | All Funds | 275,589,000 | 0 |
| 9 | | ===== | ===== |

10 SCHEDULE

11 ADMINISTRATION PROGRAM 13,778,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the
 16 amounts herein appropriated may be inter-
 17 changed or transferred without limit to
 18 any other appropriation in any other
 19 program or fund within the department of
 20 audit and control, with the approval of
 21 the director of the budget.

22 PERSONAL SERVICE

23 Personal service--regular 6,740,000
 24 Temporary service 100,000
 25 Holiday/overtime compensation 3,000
 26 -----
 27 Amount available for personal service 6,843,000
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 500,000
 31 Travel 90,000
 32 Contractual services 6,193,000
 33 Equipment 152,000
 34 -----
 35 Amount available for nonpersonal service 6,935,000
 36 -----

37 CHIEF INFORMATION OFFICE PROGRAM 38,280,000
 38 -----

39 General Fund
 40 State Purposes Account - 10050

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 audit and control, with the approval of
 7 the director of the budget.

8 PERSONAL SERVICE

| | | |
|----|---|------------|
| 9 | Personal service--regular | 13,836,000 |
| 10 | Temporary service | 183,000 |
| 11 | Holiday/overtime compensation | 32,000 |
| 12 | | ----- |
| 13 | Amount available for personal service | 14,051,000 |
| 14 | | ----- |

15 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 16 | Supplies and materials | 1,131,000 |
| 17 | Travel | 153,000 |
| 18 | Contractual services | 5,558,000 |
| 19 | Equipment | 1,452,000 |
| 20 | | ----- |
| 21 | Amount available for nonpersonal service | 8,294,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 22,345,000 |
| 24 | | ----- |

25 Internal Service Funds
 26 Audit and Control Revolving Account
 27 CIO Information Technology Centralized Services Account
 28 - 55252

29 Notwithstanding any law to the contrary, the
 30 amounts herein appropriated may be inter-
 31 changed or transferred without limit to
 32 any other appropriation in any other
 33 program or fund within the department of
 34 audit and control, with the approval of
 35 the director of the budget.

36 PERSONAL SERVICE

| | | |
|----|---------------------------------|-----------|
| 37 | Personal service--regular | 4,113,000 |
| 38 | | ----- |

39 NONPERSONAL SERVICE

| | | |
|----|------------------------------|-----------|
| 40 | Supplies and materials | 10,000 |
| 41 | Contractual services | 5,619,000 |
| 42 | Equipment | 3,956,000 |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

| | | |
|----|--|------------|
| 1 | Fringe benefits | 2,126,000 |
| 2 | Indirect costs | 111,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service | 11,822,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 15,935,000 |
| 7 | | ----- |
| 8 | EXECUTIVE DIRECTION PROGRAM | 10,458,000 |
| 9 | | ----- |
| 10 | General Fund | |
| 11 | State Purposes Account - 10050 | |
| 12 | Notwithstanding any law to the contrary, the | |
| 13 | amounts herein appropriated may be inter- | |
| 14 | changed or transferred without limit to | |
| 15 | any other appropriation in any other | |
| 16 | program or fund within the department of | |
| 17 | audit and control, with the approval of | |
| 18 | the director of the budget. | |
| 19 | PERSONAL SERVICE | |
| 20 | Personal service--regular | 7,613,000 |
| 21 | Temporary service | 94,000 |
| 22 | Holiday/overtime compensation | 22,000 |
| 23 | | ----- |
| 24 | Amount available for personal service | 7,729,000 |
| 25 | | ----- |
| 26 | NONPERSONAL SERVICE | |
| 27 | Supplies and materials | 79,000 |
| 28 | Travel | 160,000 |
| 29 | Contractual services | 507,000 |
| 30 | Equipment | 50,000 |
| 31 | | ----- |
| 32 | Amount available for nonpersonal service | 796,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 8,525,000 |
| 35 | | ----- |
| 36 | Internal Service Funds | |
| 37 | Audit and Control Revolving Account | |
| 38 | Executive Direction Internal Audit Account - 55251 | |
| 39 | Notwithstanding any law to the contrary, the | |
| 40 | amounts herein appropriated may be inter- | |
| 41 | changed or transferred without limit to | |
| 42 | any other appropriation in any other | |
| 43 | program or fund within the department of | |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1 audit and control, with the approval of
2 the director of the budget.

3 PERSONAL SERVICE

4 Personal service--regular 1,242,000
5 Temporary service 48,000
6 -----
7 Amount available for personal service 1,290,000
8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 5,000
11 Travel 5,000
12 Contractual services 5,000
13 Fringe benefits 621,000
14 Indirect costs 7,000
15 -----
16 Amount available for nonpersonal service 643,000
17 -----
18 Program account subtotal 1,933,000
19 -----

20 LEGAL SERVICES PROGRAM 5,545,000
21 -----

22 General Fund
23 State Purposes Account - 10050

24 Notwithstanding any law to the contrary, the
25 amounts herein appropriated may be inter-
26 changed or transferred without limit to
27 any other appropriation in any other
28 program or fund within the department of
29 audit and control, with the approval of
30 the director of the budget.

31 PERSONAL SERVICE

32 Personal service--regular 5,148,000
33 Temporary service 11,000
34 Holiday/overtime compensation 1,000
35 -----
36 Amount available for personal service 5,160,000
37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 70,000
40 Travel 15,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

| | | |
|----|--|-----------|
| 1 | Contractual services | 290,000 |
| 2 | Equipment | 10,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service | 385,000 |
| 5 | | ----- |
| 6 | NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION | |
| 7 | ADMINISTRATION PROGRAM | 1,030,000 |
| 8 | | ----- |
| 9 | Special Revenue Funds - Other | |
| 10 | Environmental Protection and Oil Spill Compensation Fund | |
| 11 | Department of Audit and Control Account - 21201 | |
| 12 | Notwithstanding any law to the contrary, the | |
| 13 | amounts herein appropriated may be inter- | |
| 14 | changed or transferred without limit to | |
| 15 | any other appropriation in any other | |
| 16 | program or fund within the department of | |
| 17 | audit and control, with the approval of | |
| 18 | the director of the budget. | |
| 19 | PERSONAL SERVICE | |
| 20 | Personal service--regular | 502,000 |
| 21 | Temporary service | 21,000 |
| 22 | | ----- |
| 23 | Amount available for personal service | 523,000 |
| 24 | | ----- |
| 25 | NONPERSONAL SERVICE | |
| 26 | Supplies and materials | 37,000 |
| 27 | Travel | 39,000 |
| 28 | Contractual services | 147,000 |
| 29 | Fringe benefits | 270,000 |
| 30 | Indirect costs | 14,000 |
| 31 | | ----- |
| 32 | Amount available for nonpersonal service | 507,000 |
| 33 | | ----- |
| 34 | OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY | 4,502,000 |
| 35 | | ----- |
| 36 | Special Revenue Funds - Other | |
| 37 | Miscellaneous Special Revenue Fund | |
| 38 | Financial Oversight Account - 22039 | |
| 39 | Notwithstanding any law to the contrary, the | |
| 40 | amounts herein appropriated may be inter- | |
| 41 | changed or transferred without limit to | |
| 42 | any other appropriation in any other | |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1 program or fund within the department of
 2 audit and control, with the approval of
 3 the director of the budget.

4 PERSONAL SERVICE

5 Personal service--regular 2,711,000
 6 Temporary service 48,000
 7 -----
 8 Amount available for personal service 2,759,000
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 30,000
 12 Travel 8,000
 13 Contractual services 181,000
 14 Equipment 24,000
 15 Fringe benefits 1,426,000
 16 Indirect costs 74,000
 17 -----
 18 Amount available for nonpersonal service 1,743,000
 19 -----

20 PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM 3,469,000
 21 -----

22 General Fund
 23 State Purposes Account - 10050

24 Notwithstanding any law to the contrary, the
 25 amounts herein appropriated may be inter-
 26 changed or transferred without limit to
 27 any other appropriation in any other
 28 program or fund within the department of
 29 audit and control, with the approval of
 30 the director of the budget.

31 PERSONAL SERVICE

32 Personal service--regular 534,000
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 180,000
 36 Travel 7,000
 37 Contractual services 3,000
 38 Equipment 5,000
 39 -----
 40 Amount available for nonpersonal service 195,000
 41 -----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

| | | |
|----|---|-------------|
| 1 | Program account subtotal | 729,000 |
| 2 | | ----- |
| 3 | Internal Service Funds | |
| 4 | Agencies Internal Service Fund | |
| 5 | Banking Services Account - 55057 | |
| 6 | Notwithstanding any law to the contrary, the | |
| 7 | amounts herein appropriated may be inter- | |
| 8 | changed or transferred without limit to | |
| 9 | any other appropriation in any other | |
| 10 | program or fund within the department of | |
| 11 | audit and control, with the approval of | |
| 12 | the director of the budget. | |
| 13 | NONPERSONAL SERVICE | |
| 14 | Supplies and materials | 1,230,000 |
| 15 | Contractual services | 1,510,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 2,740,000 |
| 18 | | ----- |
| 19 | RETIREMENT SERVICES PROGRAM | 106,729,000 |
| 20 | | ----- |
| 21 | Fiduciary Funds | |
| 22 | Common Retirement Fund | |
| 23 | Common Retirement Fund Account - 65000 | |
| 24 | PERSONAL SERVICE | |
| 25 | Personal service--regular | 51,468,000 |
| 26 | Temporary service | 177,000 |
| 27 | Holiday/overtime compensation | 2,000,000 |
| 28 | | ----- |
| 29 | Amount available for personal service | 53,645,000 |
| 30 | | ----- |
| 31 | NONPERSONAL SERVICE | |
| 32 | Supplies and materials | 2,000,000 |
| 33 | Travel | 850,000 |
| 34 | Contractual services | 19,617,000 |
| 35 | Equipment | 1,450,000 |
| 36 | Fringe benefits | 27,724,000 |
| 37 | Indirect costs | 1,443,000 |
| 38 | | ----- |
| 39 | Amount available for nonpersonal service | 53,084,000 |
| 40 | | ----- |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1 STATE AND LOCAL ACCOUNTABILITY PROGRAM 46,917,000
 2 -----

3 General Fund
 4 State Purposes Account - 10050

5 Notwithstanding any law to the contrary, the
 6 amounts herein appropriated may be inter-
 7 changed or transferred without limit to
 8 any other appropriation in any other
 9 program or fund within the department of
 10 audit and control, with the approval of
 11 the director of the budget.

12 A portion of this appropriation must be used
 13 to conduct audits of preschool special
 14 education programs as required by chapter
 15 545 of the laws of 2013. The total amount
 16 used for such purpose must be at least
 17 \$2,000,000 higher than the amount dedi-
 18 cated to this purpose during the 2013-14
 19 fiscal year.

20 PERSONAL SERVICE

21 Personal service--regular 39,981,000
 22 Temporary service 10,000
 23 Holiday/overtime compensation 8,000
 24 -----
 25 Amount available for personal service 39,999,000
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 112,000
 29 Travel 1,368,000
 30 Contractual services 2,680,000
 31 Equipment 138,000
 32 -----
 33 Amount available for nonpersonal service 4,298,000
 34 -----
 35 Program account subtotal 44,297,000
 36 -----

37 Special Revenue Funds - Other
 38 Combined Expendable Trust Fund
 39 Grants Account - 20100

40 Notwithstanding any law to the contrary, the
 41 amounts herein appropriated may be inter-
 42 changed or transferred without limit to
 43 any other appropriation in any other
 44 program or fund within the department of

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1 audit and control, with the approval of
2 the director of the budget.

3 PERSONAL SERVICE

4 Personal service--regular 270,000
5 -----

6 NONPERSONAL SERVICE

7 Contractual services 221,000
8 -----

9 Program account subtotal 491,000
10 -----

11 Internal Service Funds

12 Audit and Control Revolving Account

13 Executive Direction Internal Audit Account - 55251

14 Notwithstanding any law to the contrary, the
15 amounts herein appropriated may be inter-
16 changed or transferred without limit to
17 any other appropriation in any other
18 program or fund within the department of
19 audit and control, with the approval of
20 the director of the budget.

21 PERSONAL SERVICE

22 Personal service--regular 1,000,000
23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials 70,000

26 Travel 70,000

27 Contractual services 252,000

28 Equipment 28,000

29 Fringe benefits 645,000

30 Indirect costs 64,000
31 -----

32 Amount available for nonpersonal service 1,129,000
33 -----

34 Program account subtotal 2,129,000
35 -----

36 STATE OPERATIONS PROGRAM 44,881,000
37 -----

38 General Fund

39 State Purposes Account - 10050

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 audit and control, with the approval of
 7 the director of the budget.

8 PERSONAL SERVICE

| | | |
|----|---|------------|
| 9 | Personal service--regular | 27,047,000 |
| 10 | Temporary service | 200,000 |
| 11 | Holiday/overtime compensation | 31,000 |
| 12 | | ----- |
| 13 | Amount available for personal service | 27,278,000 |
| 14 | | ----- |

15 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 16 | Supplies and materials | 72,000 |
| 17 | Travel | 60,000 |
| 18 | Contractual services | 4,407,000 |
| 19 | Equipment | 309,000 |
| 20 | | ----- |
| 21 | Amount available for nonpersonal service | 4,848,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 32,126,000 |
| 24 | | ----- |

25 Special Revenue Funds - Other
 26 Child Performers Protection Fund
 27 Child Performers Protection Account - 20401

28 Notwithstanding any law to the contrary, the
 29 amounts herein appropriated may be inter-
 30 changed or transferred without limit to
 31 any other appropriation in any other
 32 program or fund within the department of
 33 audit and control, with the approval of
 34 the director of the budget.

35 Notwithstanding any other law to the contra-
 36 ry, for accounting services provided in
 37 connection with the administration of the
 38 child performer's holding fund created
 39 pursuant to section 99-k of the state
 40 finance law.

41 PERSONAL SERVICE

| | | |
|----|---------------------------------|--------|
| 42 | Personal service--regular | 68,000 |
| 43 | | ----- |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2 Fringe benefits 35,000

3 Indirect costs 2,000

4 -----

5 Amount available for nonpersonal service 37,000

6 -----

7 Program account subtotal 105,000

8 -----

9 Special Revenue Funds - Other

10 Miscellaneous Special Revenue Fund

11 Abandoned Property Audit Account - 21985

12 Notwithstanding any law to the contrary, the

13 amounts herein appropriated may be inter-

14 changed or transferred without limit to

15 any other appropriation in any other

16 program or fund within the department of

17 audit and control, with the approval of

18 the director of the budget.

19 PERSONAL SERVICE

20 Personal service--regular 7,500,000

21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials 320,000

24 Travel 100,000

25 Contractual services 4,430,000

26 Equipment 150,000

27 -----

28 Amount available for nonpersonal service 5,000,000

29 -----

30 Program account subtotal 12,500,000

31 -----

32 Internal Service Funds

33 Agencies Internal Service Fund

34 Statewide Training Account - 55068

35 Notwithstanding any law to the contrary, the

36 amounts herein appropriated may be inter-

37 changed or transferred without limit to

38 any other appropriation in any other

39 program or fund within the department of

40 audit and control, with the approval of

41 the director of the budget.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

| | | | |
|---|--------------------------------|---------------------|---------|
| 1 | | NONPERSONAL SERVICE | |
| 2 | Contractual services | | 150,000 |
| 3 | | | ----- |
| 4 | Program account subtotal | | 150,000 |
| 5 | | | ----- |

DIVISION OF THE BUDGET

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| 2 | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund | 29,297,000 | 0 |
| 4 Special Revenue Funds - Other | 19,769,000 | 0 |
| 5 Internal Service Funds | 1,650,000 | 0 |
| 6 | ----- | ----- |
| 7 All Funds | 50,716,000 | 0 |
| 8 | ===== | ===== |

9 SCHEDULE

10 BUDGET DIVISION PROGRAM 49,216,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, and subject to the condi-
 16 tions set forth herein, for the purpose of
 17 planning, developing and/or implementing
 18 the consolidation of procurement, real
 19 estate and facility management, fleet
 20 management, business and financial
 21 services, administrative services, payroll
 22 administration, time and attendance, bene-
 23 fits administration and other transaction-
 24 al human resources functions, contract
 25 management, and grants management, the
 26 amounts appropriated for state operations
 27 may be (i) interchanged, (ii) transferred
 28 from this state operations appropriation
 29 within this agency to the office of gener-
 30 al services, and/or (iii) suballocated to
 31 the office of general services with the
 32 approval of the director of the budget who
 33 shall file such approval with the depart-
 34 ment of audit and control and copies ther-
 35 eof with the chairman of the senate
 36 finance committee and the chairman of the
 37 assembly ways and means committee. With
 38 respect only to such interchanges, trans-
 39 fers and suballocations for the purpose of
 40 planning, developing and/or implementing
 41 the consolidation of procurement, real
 42 estate and facility management, fleet
 43 management, business and financial
 44 services, administrative services, payroll
 45 administration, time and attendance, bene-
 46 fits administration and other transaction-

DIVISION OF THE BUDGET

STATE OPERATIONS 2014-15

1 al human resources functions, contract
2 management, and grants management that
3 exceed any interchange, transfer or subal-
4 location authorized under any other
5 provision of law, the amounts inter-
6 changed, transferred or suballocated may
7 only be used for state operations and
8 fringe benefits purposes. The foregoing
9 interchange, transfer and suballocation
10 authority is defined as the "OGS Inter-
11 change and Transfer Authority."

12 Notwithstanding any other provision of law
13 to the contrary, and subject to the condi-
14 tions set forth herein, for the purpose of
15 planning, developing and/or implementing
16 measures to reduce and eliminate duplica-
17 tive, outdated, and inefficient informa-
18 tion technology infrastructure and proc-
19 esses to achieve better, cost-effective,
20 information technology services for state
21 agencies, the amounts appropriated for
22 state operations may be (i) interchanged,
23 (ii) transferred from this state oper-
24 ations appropriation within this agency to
25 any other state operations appropriations
26 of any state department or agency, and/or
27 (iii) suballocated to any state department
28 or agency with the approval of the direc-
29 tor of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee. With respect only to such
35 interchanges, transfers and suballocations
36 for the purpose of planning, developing
37 and/or implementing the transformation of
38 information technology services that
39 exceed any interchange, transfer or subal-
40 location authorized under any other
41 provision of law, the amounts inter-
42 changed, transferred or suballocated may
43 only be used for state operations and
44 fringe benefits purposes. The foregoing
45 interchange, transfer and suballocation
46 authority is defined as the "IT Inter-
47 change and Transfer Authority."

48 In addition to such authority granted pursu-
49 ant to law and by this appropriation to
50 interchange, transfer, and suballocate
51 amounts appropriated, such amounts appro-
52 priated for state operations may also be

DIVISION OF THE BUDGET

STATE OPERATIONS 2014-15

1 interchanged, transferred and suballocated
 2 for the purpose of planning, developing
 3 and/or implementing the alignment of the
 4 following operations within and between
 5 the office of mental health, the office
 6 for people with developmental disabili-
 7 ties, the office of alcoholism and
 8 substance abuse services, the department
 9 of health, and the office of children and
 10 family services in order to better coordi-
 11 nate and improve the quality and efficien-
 12 cy of oversight activities related to the
 13 care of vulnerable persons: (i) conducting
 14 criminal background checks as may other-
 15 wise be required by law, (ii) workforce
 16 training, (iii) the coordination of
 17 reports, complaints and other relevant
 18 information regarding charges of abuse and
 19 neglect committed against individuals in
 20 the care and charge of such agencies as
 21 otherwise authorized by law, (iv) audit of
 22 services and (v) certification. The fore-
 23 going interchange, transfer and suballo-
 24 cation authority is defined as the "Align-
 25 ment Interchange and Transfer Authority."

26 PERSONAL SERVICE

| | | |
|----|---|------------|
| 27 | Personal service--regular | 21,437,000 |
| 28 | Temporary service | 450,000 |
| 29 | Holiday/overtime compensation | 180,000 |
| 30 | | ----- |
| 31 | Amount available for personal service | 22,067,000 |
| 32 | | ----- |

33 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 34 | Supplies and materials | 180,000 |
| 35 | Travel | 167,000 |
| 36 | Contractual services | 3,839,000 |
| 37 | Equipment | 270,000 |
| 38 | | ----- |
| 39 | Amount available for nonpersonal service | 4,456,000 |
| 40 | | ----- |
| 41 | Total amount available | 26,523,000 |
| 42 | | ----- |

43 For services and expenses related to member-
 44 ship dues in various organizations.

DIVISION OF THE BUDGET

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2 Contractual services 274,000
3 -----

4 For services and expenses relating to the
5 costs of expert witnesses or legal
6 services, as approved by the director of
7 the budget, related to cases in which the
8 attorney general provides representation
9 for the state.

10 NONPERSONAL SERVICE

11 Contractual services 1,000,000
12 -----
13 Program account subtotal 27,797,000
14 -----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Revenue Arrearage Account - 22024

18 For services and expenses related to enter-
19 prise, administrative, intergovernmental,
20 and technological services including those
21 associated with the collection and maximiz-
22 ation of overdue non-tax revenues owed to
23 the state, including liabilities incurred
24 in prior years. Funds herein appropriated
25 may be suballocated, subject to the
26 approval of the director of the budget, to
27 any state department, agency or public
28 benefit corporation.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2014-15 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated.

39 PERSONAL SERVICE

40 Personal service--regular 3,155,000
41 Holiday/overtime compensation 10,000
42 -----
43 Amount available for personal service 3,165,000
44 -----

DIVISION OF THE BUDGET

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 2 | Supplies and materials | 54,000 |
| 3 | Contractual services | 10,961,000 |
| 4 | Equipment | 946,000 |
| 5 | Fringe benefits | 1,410,000 |
| 6 | Indirect costs | 114,000 |
| 7 | | ----- |
| 8 | Amount available for nonpersonal service | 13,485,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 16,650,000 |
| 11 | | ----- |

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Systems and Technology Account - 22162

15 For services and expenses for the modifica-
 16 tion of statewide personnel, accounting,
 17 financial management, budgeting and
 18 related information systems to accommodate
 19 the unique management and information
 20 needs of the division of the budget,
 21 including liabilities incurred in prior
 22 years. Funds herein appropriated may be
 23 suballocated, subject to the approval of
 24 the director of the budget, to any state
 25 department, agency or public benefit
 26 corporation.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2014-15 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated.

37 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 38 | Personal service--regular | 1,859,000 |
| 39 | Holiday/overtime compensation | 20,000 |
| 40 | | ----- |
| 41 | Amount available for personal service | 1,879,000 |
| 42 | | ----- |

43 NONPERSONAL SERVICE

| | | |
|----|------------------------------|---------|
| 44 | Supplies and materials | 47,000 |
| 45 | Contractual services | 210,000 |

DIVISION OF THE BUDGET

STATE OPERATIONS 2014-15

| | | |
|----|--|-----------|
| 1 | Fringe benefits | 741,000 |
| 2 | Indirect costs | 92,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service | 1,090,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 2,969,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Other | |
| 9 | Not-For-Profit Short-Term Revolving Loan Fund | |
| 10 | Not-For-Profit Loan Account - 20651 | |
| 11 | For the purpose of making loans from the | |
| 12 | not-for-profit short-term revolving loan | |
| 13 | fund to eligible not-for-profit organiza- | |
| 14 | tions. | |
| 15 | | |
| | NONPERSONAL SERVICE | |
| 16 | Contractual services | 150,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 150,000 |
| 19 | | ----- |
| 20 | Internal Service Funds | |
| 21 | Agencies Internal Service Fund | |
| 22 | Federal Single Audit Account - 55053 | |
| 23 | For services and expenses associated with | |
| 24 | the conduct of the annual independent | |
| 25 | audit of federal programs as required by | |
| 26 | the federal single audit act of 1984. | |
| 27 | | |
| | NONPERSONAL SERVICE | |
| 28 | Contractual services | 1,650,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 1,650,000 |
| 31 | | ----- |
| 32 | CASH MANAGEMENT IMPROVEMENT ACT PROGRAM | 1,500,000 |
| 33 | | ----- |
| 34 | General Fund | |
| 35 | State Purposes Account - 10050 | |
| 36 | For services and expenses related to cash | |
| 37 | management activities of the state and the | |
| 38 | federal cash management improvement act of | |
| 39 | 1990, including required payment of inter- | |
| 40 | est to the federal government and includ- | |
| 41 | ing liabilities incurred in prior years. | |

DIVISION OF THE BUDGET

STATE OPERATIONS 2014-15

1 Funds herein appropriated may be suballo-
2 cated, subject to the approval of the
3 director of the budget, to any state
4 department, agency or public benefit
5 corporation.

6 NONPERSONAL SERVICE

7 Contractual services 1,500,000
8 -----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Fiduciary Funds | 2,255,820,900 | 0 |
| 4 Special Revenue Funds - Other | 175,400,000 | 0 |
| 5 | ----- | ----- |
| 6 All Funds | 2,431,220,900 | 0 |
| 7 | ===== | ===== |

8 SCHEDULE

9 SENIOR COLLEGES 1,362,057,400
 10 -----

- 11 Fiduciary Funds
- 12 CUNY Senior College Operating Fund
- 13 CUNY Senior College Operating Account - 60851

14 Notwithstanding any other provision of law
 15 to the contrary, for the purpose of para-
 16 graph a of subdivision 14 of section 6206
 17 of the education law, the separate amounts
 18 appropriated herein for senior colleges
 19 and central administration shall be deemed
 20 to be amounts appropriated to senior
 21 colleges and amounts appropriated to indi-
 22 vidual senior colleges shall be deemed to
 23 be amounts appropriated for programs or
 24 purposes.

25 Provided further, that a portion of the
 26 funds appropriated herein shall be used to
 27 implement a plan to improve educator
 28 effectiveness by:

- 29 (1) increasing admissions requirements for
- 30 all city university teacher preparation
- 31 programs; and
- 32 (2) upgrading the curriculum and require-
- 33 ments for these programs, which includes
- 34 increasing opportunities for in-school
- 35 experience to better prepare aspiring
- 36 teachers to enter the classroom upon grad-
- 37 uation.

| | |
|---|-------------|
| 38 For services and expenses for Baruch college . | 129,345,300 |
| 39 For services and expenses for Brooklyn | |
| 40 college | 141,527,000 |
| 41 For general expenses for city college, | |
| 42 including sophie b. davis biomedical | |
| 43 program and worker education | 162,231,800 |
| 44 For services and expenses for Hunter college . | 164,363,500 |
| 45 For services and expenses for John Jay | |
| 46 college | 91,500,400 |

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

| | | |
|----|--|-------------|
| 1 | For services and expenses for Lehman college .. | 92,359,100 |
| 2 | For services and expenses for William E. | |
| 3 | Macaulay honors college | 278,700 |
| 4 | For services and expenses for Medgar Evers | |
| 5 | college | 53,462,900 |
| 6 | For services and expenses for New York city | |
| 7 | college of technology | 91,193,800 |
| 8 | For services and expenses for Queens | |
| 9 | college, including the John D. Calandra | |
| 10 | Italian American Institute | 146,164,200 |
| 11 | For services and expenses for the college of | |
| 12 | Staten Island | 97,003,900 |
| 13 | For services and expenses for York college ... | 54,903,400 |
| 14 | For services and expenses for the graduate | |
| 15 | school and university center | 112,375,700 |
| 16 | For services and expenses for the school of | |
| 17 | professional studies, including the Joseph | |
| 18 | Murphy Institute | 3,023,000 |
| 19 | For services and expenses for the graduate | |
| 20 | school of journalism | 6,728,800 |
| 21 | For services and expenses of CUNY law school .. | 15,595,900 |
| 22 | | ----- |
| 23 | INITIATIVES AND MANAGEMENT | 50,467,200 |
| 24 | | ----- |
| 25 | Fiduciary Funds | |
| 26 | CUNY Senior College Operating Fund | |
| 27 | CUNY Senior College Operating Account - 60851 | |
| 28 | For services and expenses of central admin- | |
| 29 | istration | 36,300,300 |
| 30 | For services and expenses for information | |
| 31 | services | 8,266,500 |
| 32 | For services and expenses of library/ | |
| 33 | technology systems | 3,900,400 |
| 34 | For services and expenses related to the | |
| 35 | expansion of nursing programs. A portion | |
| 36 | of the funds herein appropriated may be | |
| 37 | transferred to the general fund-local | |
| 38 | assistance account of the city university | |
| 39 | of New York to accomplish the purposes of | |
| 40 | this appropriation, in accordance with a | |
| 41 | plan approved by the director of the budg- | |
| 42 | et | 2,000,000 |
| 43 | | ----- |
| 44 | SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) | |
| 45 | PROGRAMS | 18,378,000 |
| 46 | | ----- |
| 47 | Fiduciary Funds | |

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

| | | |
|----|---|-------------|
| 1 | CUNY Senior College Operating Fund | |
| 2 | CUNY Senior College Operating Account - 60851 | |
| 3 | For services and expenses to expand opportu- | |
| 4 | nities in institutions of higher learning | |
| 5 | for the educationally and economically | |
| 6 | disadvantaged in accordance with section | |
| 7 | 6452 of the education law, for SEEK | |
| 8 | programs on senior college campuses, | |
| 9 | including \$1,000,000 which shall be | |
| 10 | utilized to increase employment opportu- | |
| 11 | nities for SEEK students and meet the | |
| 12 | matching requirements of the federal | |
| 13 | college work study program for SEEK | |
| 14 | students | 18,378,000 |
| 15 | | ----- |
| 16 | UNIVERSITY OPERATIONS | 804,905,300 |
| 17 | | ----- |
| 18 | Fiduciary Funds | |
| 19 | CUNY Senior College Operating Fund | |
| 20 | CUNY Senior College Operating Account - 60851 | |
| 21 | For services and expenses of building | |
| 22 | rentals | 52,842,400 |
| 23 | For services and expenses for utilities | |
| 24 | costs | 78,627,900 |
| 25 | For expenses of fringe benefits including | |
| 26 | social security payments | 673,435,000 |
| 27 | | ----- |
| 28 | UNIVERSITY PROGRAMS | 20,013,000 |
| 29 | | ----- |
| 30 | Fiduciary Funds | |
| 31 | CUNY Senior College Operating Fund | |
| 32 | CUNY Senior College Operating Account - 60851 | |
| 33 | For services and expenses, not to exceed 65 | |
| 34 | percent of total services and expenses, | |
| 35 | related to the operation of child care | |
| 36 | centers at the senior colleges for the | |
| 37 | benefit of city university senior college | |
| 38 | students, to be available for expenditure | |
| 39 | upon submission to the director of the | |
| 40 | budget of satisfactory evidence of the | |
| 41 | required matching funds | 1,430,000 |
| 42 | For services and expenses of providing | |
| 43 | student services, including advising & | |
| 44 | counseling, athletics, career services, | |
| 45 | health services, international student | |

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

| | | |
|----|---|-----------------|
| 1 | services, veterans' support, and student | |
| 2 | activities & leadership development | 1,700,000 |
| 3 | For the payment of city university supple- | |
| 4 | mental tuition assistance to certain cate- | |
| 5 | gories of full-time students of senior | |
| 6 | colleges of the city university who are | |
| 7 | residents of the state of New York | 1,060,000 |
| 8 | For services and expenses of matching | |
| 9 | student financial aid | 1,444,000 |
| 10 | For services and expenses of existing | |
| 11 | language immersion programs | 1,070,000 |
| 12 | For services and expenses of PSC awards | 3,309,000 |
| 13 | For payment of tuition reimbursement | 9,000,000 |
| 14 | For services and expenses of CUNY LEADS | 1,000,000 |
| 15 | | ----- |
| 16 | Total gross senior college operating budget | 2,255,820,900 |
| 17 | | ===== |
| 18 | Less: senior college revenue offset | (1,025,568,000) |
| 19 | Less: central administration and university wide programs | |
| 20 | offset | (32,275,000) |
| 21 | | ----- |
| 22 | Total net operating expense | 1,197,977,900 |
| 23 | | ----- |
| 24 | SPECIAL REVENUE FUNDS - OTHER | 175,400,000 |
| 25 | | ----- |
| 26 | Special Revenue Funds - Other | |
| 27 | IFR/City University Tuition Fund | |
| 28 | City University Income Reimbursable Account - 23250 | |
| 29 | For services and expenses of activities | |
| 30 | supported in whole or in part by user fees | |
| 31 | and other charges including dormitory | |
| 32 | operations at Hunter college, including | |
| 33 | liabilities incurred prior to July 1, 2014 . | 115,400,000 |
| 34 | | ----- |
| 35 | Program account subtotal | 115,400,000 |
| 36 | | ----- |
| 37 | Special Revenue Funds - Other | |
| 38 | IFR/City University Tuition Fund | |
| 39 | City University Stabilization Account - 23267 | |
| 40 | For services and expenses at various campus- | |
| 41 | es | 10,000,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 10,000,000 |
| 44 | | ----- |

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
2 IFR/City University Tuition Fund
3 City University Tuition Reimbursable Account - 23264

4 For services and expenses of activities
5 supported in whole or in part by tuition
6 and related academic fees, including
7 liabilities incurred prior to July 1, 2014
8 to be available for expenditure upon
9 approval by the director of the budget of
10 an annual plan submitted by the university
11 to the director of the budget and chairs
12 of the senate finance committee and the
13 assembly ways and means committee on or
14 before August 1, 2014 50,000,000
15 -----
16 Program account subtotal 50,000,000
17 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund | 14,079,000 | 0 |
| 4 Special Revenue Funds - Other | 1,896,000 | 0 |
| 5 Internal Service Funds | 34,445,000 | 0 |
| 6 | ----- | ----- |
| 7 All Funds | 50,420,000 | 0 |
| 8 | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM5,362,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2014-15 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular 2,052,000
 26 Holiday/overtime compensation 1,000
 27 -----
 28 Amount available for personal service 2,053,000
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 9,000
 32 Travel 35,000
 33 Contractual services 11,000
 34 Equipment 10,000
 35 -----
 36 Amount available for nonpersonal service 65,000
 37 -----
 38 Program account subtotal 2,118,000
 39 -----

40 Internal Service Funds
 41 Health Insurance Revolving Account

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

1 Civil Service Employee Benefits Division Administration
2 Account - 55301

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2014-15 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

PERSONAL SERVICE

14 Personal service--regular 1,814,000
15 Holiday/overtime compensation 3,000
16 -----
17 Amount available for personal service 1,817,000
18 -----

NONPERSONAL SERVICE

20 Supplies and materials 25,000
21 Travel 3,000
22 Contractual services 7,000
23 Equipment 324,000
24 Fringe benefits 1,006,000
25 Indirect costs 62,000
26 -----
27 Amount available for nonpersonal service 1,427,000
28 -----
29 Program account subtotal 3,244,000
30 -----

31 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE 717,000
32 -----

33 General Fund
34 State Purposes Account - 10050

PERSONAL SERVICE

36 Personal service--regular 701,000
37 Holiday/overtime compensation 1,000
38 -----
39 Amount available for personal service 702,000
40 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|---|--|--------|
| 2 | Supplies and materials | 3,000 |
| 3 | Contractual services | 12,000 |
| 4 | | ----- |
| 5 | Amount available for nonpersonal service | 15,000 |
| 6 | | ----- |

| | | |
|---|--|------------|
| 7 | PERSONNEL BENEFIT SERVICES PROGRAM | 26,626,000 |
| 8 | | ----- |

9 General Fund
10 State Purposes Account - 10050

11 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 12 | Personal service--regular | 1,402,000 |
| 13 | Temporary service | 27,000 |
| 14 | Holiday/overtime compensation | 11,000 |
| 15 | | ----- |
| 16 | Amount available for personal service | 1,440,000 |
| 17 | | ----- |

18 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 19 | Supplies and materials | 60,000 |
| 20 | Contractual services | 55,000 |
| 21 | Equipment | 7,000 |
| 22 | | ----- |
| 23 | Amount available for nonpersonal service | 122,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 1,562,000 |
| 26 | | ----- |

27 Special Revenue Funds - Other
28 Combined Expendable Trust Fund
29 Grants Account - 20100

30 For payments to the civil service department
31 from private foundations, corporations and
32 individuals.

33 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 34 | Supplies and materials | 150,000 |
| 35 | Contractual services | 150,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 300,000 |
| 38 | | ----- |

39 Internal Service Funds
40 Agencies Internal Service Fund

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

1 Civil Service EHS Occupational Health Program Account - 55056

2 Notwithstanding any other provision of law
 3 to the contrary, the OGS Interchange and
 4 Transfer Authority and the IT Interchange
 5 and Transfer Authority as defined in the
 6 2014-15 state fiscal year state operations
 7 appropriation for the budget division
 8 program of the division of the budget, are
 9 deemed fully incorporated herein and a
 10 part of this appropriation as if fully
 11 stated.

12 PERSONAL SERVICE

| | | |
|----|---|---------|
| 13 | Personal service--regular | 422,000 |
| 14 | Temporary service | 178,000 |
| 15 | | ----- |
| 16 | Amount available for personal service | 600,000 |
| 17 | | ----- |

18 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 19 | Supplies and materials | 128,000 |
| 20 | Travel | 90,000 |
| 21 | Contractual services | 251,000 |
| 22 | Equipment | 4,000 |
| 23 | Fringe benefits | 333,000 |
| 24 | Indirect costs | 19,000 |
| 25 | | ----- |
| 26 | Amount available for nonpersonal service | 825,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 1,425,000 |
| 29 | | ----- |

30 Internal Service Funds
 31 Health Insurance Revolving Account
 32 Health Insurance Internal Services Account - 55300

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2014-15 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

| | | |
|---|---|-----------|
| 2 | Personal service--regular | 8,322,000 |
| 3 | Temporary service | 30,000 |
| 4 | Holiday/overtime compensation | 129,000 |
| 5 | | ----- |
| 6 | Amount available for personal service | 8,481,000 |
| 7 | | ----- |

8 NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 9 | Supplies and materials | 373,000 |
| 10 | Travel | 145,000 |
| 11 | Contractual services | 8,161,000 |
| 12 | Equipment | 164,000 |
| 13 | Fringe benefits | 4,700,000 |
| 14 | Indirect costs | 317,000 |
| 15 | | ----- |
| 16 | Amount available for nonpersonal service | 13,860,000 |
| 17 | | ----- |
| 18 | Total amount available | 22,341,000 |
| 19 | | ----- |

20 For suballocation to the department of audit
 21 and control for services and expenses for
 22 auditors in order to achieve administra-
 23 tive savings in the health insurance
 24 program.

25 PERSONAL SERVICE

| | | |
|----|---------------------------------|---------|
| 26 | Personal service--regular | 414,000 |
| 27 | | ----- |

28 NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 29 | Travel | 1,000 |
| 30 | Contractual services | 1,000 |
| 31 | Fringe benefits | 220,000 |
| 32 | Indirect costs | 13,000 |
| 33 | | ----- |
| 34 | Amount available for nonpersonal service | 235,000 |
| 35 | | ----- |
| 36 | Total amount available | 649,000 |
| 37 | | ----- |

38 For suballocation to the department of audit
 39 and control for services and expenses
 40 related to health insurance program
 41 payroll transactions.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|---|---------------------------------|---------|
| 2 | Personal service--regular | 226,000 |
|---|---------------------------------|---------|

| | | |
|---|--|-------|
| 3 | | ----- |
|---|--|-------|

NONPERSONAL SERVICE

| | | |
|---|-----------------------|---------|
| 5 | Fringe benefits | 117,000 |
|---|-----------------------|---------|

| | | |
|---|----------------------|-------|
| 6 | Indirect costs | 6,000 |
|---|----------------------|-------|

| | | |
|---|--|-------|
| 7 | | ----- |
|---|--|-------|

| | | |
|---|--|---------|
| 8 | Amount available for nonpersonal service | 123,000 |
|---|--|---------|

| | | |
|---|--|-------|
| 9 | | ----- |
|---|--|-------|

| | | |
|----|------------------------------|---------|
| 10 | Total amount available | 349,000 |
|----|------------------------------|---------|

| | | |
|----|--|-------|
| 11 | | ----- |
|----|--|-------|

| | | |
|----|--------------------------------|------------|
| 12 | Program account subtotal | 23,339,000 |
|----|--------------------------------|------------|

| | | |
|----|--|-------|
| 13 | | ----- |
|----|--|-------|

| | | |
|----|---|------------|
| 14 | PERSONNEL MANAGEMENT SERVICES PROGRAM | 17,715,000 |
|----|---|------------|

| | | |
|----|--|-------|
| 15 | | ----- |
|----|--|-------|

| | | |
|----|--------------|--|
| 16 | General Fund | |
|----|--------------|--|

| | | |
|----|--------------------------------|--|
| 17 | State Purposes Account - 10050 | |
|----|--------------------------------|--|

PERSONAL SERVICE

| | | |
|----|---------------------------------|-----------|
| 19 | Personal service--regular | 8,667,000 |
|----|---------------------------------|-----------|

| | | |
|----|-------------------------|---------|
| 20 | Temporary service | 900,000 |
|----|-------------------------|---------|

| | | |
|----|-------------------------------------|--------|
| 21 | Holiday/overtime compensation | 31,000 |
|----|-------------------------------------|--------|

| | | |
|----|--|-------|
| 22 | | ----- |
|----|--|-------|

| | | |
|----|---|-----------|
| 23 | Amount available for personal service | 9,598,000 |
|----|---|-----------|

| | | |
|----|--|-------|
| 24 | | ----- |
|----|--|-------|

NONPERSONAL SERVICE

| | | |
|----|------------------------------|--------|
| 26 | Supplies and materials | 36,000 |
|----|------------------------------|--------|

| | | |
|----|--------------|--------|
| 27 | Travel | 27,000 |
|----|--------------|--------|

| | | |
|----|----------------------------|--------|
| 28 | Contractual services | 19,000 |
|----|----------------------------|--------|

| | | |
|----|-----------------|-------|
| 29 | Equipment | 2,000 |
|----|-----------------|-------|

| | | |
|----|--|-------|
| 30 | | ----- |
|----|--|-------|

| | | |
|----|--|--------|
| 31 | Amount available for nonpersonal service | 84,000 |
|----|--|--------|

| | | |
|----|--|-------|
| 32 | | ----- |
|----|--|-------|

| | | |
|----|--------------------------------|-----------|
| 33 | Program account subtotal | 9,682,000 |
|----|--------------------------------|-----------|

| | | |
|----|--|-------|
| 34 | | ----- |
|----|--|-------|

| | | |
|----|-------------------------------|--|
| 35 | Special Revenue Funds - Other | |
|----|-------------------------------|--|

| | | |
|----|------------------------------------|--|
| 36 | Miscellaneous Special Revenue Fund | |
|----|------------------------------------|--|

| | | |
|----|---|--|
| 37 | Examination and Miscellaneous Revenue Account - 22065 | |
|----|---|--|

| | | |
|----|--|--|
| 38 | For services and expenses related to New | |
| 39 | York state personnel management services | |
| 40 | provided by the department. | |

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|---|---|---------|
| 1 | | |
| 2 | Personal service--regular | 520,000 |
| 3 | Temporary service | 10,000 |
| 4 | | ----- |
| 5 | Amount available for personal service | 530,000 |
| 6 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 7 | | |
| 8 | Supplies and materials | 59,000 |
| 9 | Travel | 33,000 |
| 10 | Contractual services | 639,000 |
| 11 | Equipment | 25,000 |
| 12 | Fringe benefits | 294,000 |
| 13 | Indirect costs | 16,000 |
| 14 | | ----- |
| 15 | Amount available for nonpersonal service | 1,066,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 1,596,000 |
| 18 | | ----- |

Internal Service Funds

Agencies Internal Service Fund

Department of Civil Service Administration Account - 55055

22 For services and expenses related to section
 23 11 of the civil service law.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2014-15 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

PERSONAL SERVICE

| | | |
|----|---|-----------|
| 34 | | |
| 35 | Personal service--regular | 2,574,000 |
| 36 | Holiday/overtime compensation | 15,000 |
| 37 | | ----- |
| 38 | Amount available for personal service | 2,589,000 |
| 39 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|------------------------------|-----------|
| 40 | | |
| 41 | Supplies and materials | 58,000 |
| 42 | Travel | 60,000 |
| 43 | Contractual services | 2,145,000 |

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

| | | |
|---|--|-----------|
| 1 | Equipment | 52,000 |
| 2 | Fringe benefits | 1,424,000 |
| 3 | Indirect costs | 109,000 |
| 4 | | ----- |
| 5 | Amount available for nonpersonal service | 3,848,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 6,437,000 |
| 8 | | ----- |

COMMISSION OF CORRECTION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund | 2,894,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 2,894,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 2,894,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2014-15 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 PERSONAL SERVICE

| | |
|--|-----------|
| 23 Personal service--regular | 2,433,000 |
| 24 Holiday/overtime compensation | 20,000 |
| 25 | ----- |
| 26 Amount available for personal service | 2,453,000 |
| 27 | ----- |

28 NONPERSONAL SERVICE

| | |
|---|---------|
| 29 Supplies and materials | 21,000 |
| 30 Travel | 170,000 |
| 31 Contractual services | 242,000 |
| 32 Equipment | 8,000 |
| 33 | ----- |
| 34 Amount available for nonpersonal service | 441,000 |
| 35 | ----- |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3 | General Fund | 2,606,804,000 | 0 |
| 4 | Special Revenue Funds - Federal | 40,500,000 | 96,736,000 |
| 5 | Special Revenue Funds - Other | 32,355,000 | 0 |
| 6 | Enterprise Funds | 43,198,000 | 0 |
| 7 | Internal Service Funds | 64,267,000 | 0 |
| 8 | | ----- | ----- |
| 9 | All Funds | 2,787,124,000 | 96,736,000 |
| 10 | | ===== | ===== |

11 SCHEDULE

12 ADMINISTRATION PROGRAM 82,334,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2014-15 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 PERSONAL SERVICE

27 Personal service--regular 11,624,000
 28 Holiday/overtime compensation 102,000
 29 -----
 30 Amount available for personal service 11,726,000
 31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 338,000
 34 Travel 238,000
 35 Contractual services 558,000
 36 Equipment 573,000
 37 -----
 38 Amount available for nonpersonal service 1,707,000
 39 -----
 40 Program account subtotal 13,433,000
 41 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Correctional Services-NIC Grants Account - 25306

4 For services and expenses incurred by the
 5 department of corrections and community
 6 supervision for the incarceration of ille-
 7 gal aliens.

8 Personal service 34,000,000
 9 -----
 10 Program account subtotal 34,000,000
 11 -----

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Substance Abuse Treatment State Prisons Account - 25408

15 For services and expenses related to
 16 substance abuse treatment in state pris-
 17 ons.

18 Personal service 1,500,000
 19 -----
 20 Program account subtotal 1,500,000
 21 -----

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Unanticipated Federal Grants Account - 25371

25 Funds herein appropriated may be used to
 26 disburse unanticipated federal grants in
 27 support of various purposes and programs.

28 Nonpersonal service 5,000,000
 29 -----
 30 Program account subtotal 5,000,000
 31 -----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Capacity Contracting Account - 22016

35 For services and expenses incurred by the
 36 department of corrections and community
 37 supervision for the housing of inmates
 38 from other jurisdictions under contracts
 39 entered into under the direction of the
 40 commissioner.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|---|---|------------|
| 1 | | |
| 2 | Personal service--regular | 12,855,000 |
| 3 | Temporary service | 94,000 |
| 4 | Holiday/overtime compensation | 1,051,000 |
| 5 | | ----- |
| 6 | Amount available for personal service | 14,000,000 |
| 7 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 8 | | |
| 9 | Supplies and materials | 2,106,000 |
| 10 | Travel | 36,000 |
| 11 | Contractual services | 2,747,000 |
| 12 | Equipment | 91,000 |
| 13 | Fringe benefits | 5,600,000 |
| 14 | Indirect costs | 420,000 |
| 15 | | ----- |
| 16 | Amount available for nonpersonal service | 11,000,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 25,000,000 |
| 19 | | ----- |

| | | |
|----|--|--|
| 20 | Special Revenue Funds - Other | |
| 21 | Miscellaneous Special Revenue Fund | |
| 22 | Correctional Services Asset Forfeiture Account | |

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 23 | | |
| 24 | Contractual services | 100,000 |
| 25 | Equipment | 600,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 700,000 |
| 28 | | ----- |

| | | |
|----|---|--|
| 29 | Enterprise Funds | |
| 30 | Agencies Enterprise Fund | |
| 31 | Employee Mess Correctional Services Account - 50300 | |

| | | |
|----|--|--|
| 32 | For services and expenses related to the | |
| 33 | operation of employee mess programs. | |

PERSONAL SERVICE

| | | |
|----|---------------------------------|---------|
| 34 | | |
| 35 | Personal service--regular | 400,000 |
| 36 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|------------------------------|-----------|
| 37 | | |
| 38 | Supplies and materials | 1,021,000 |
| 39 | Travel | 5,000 |
| 40 | Contractual services | 1,007,000 |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

| | | | |
|----|--|-------------|-------------|
| 1 | Equipment | 50,000 | |
| 2 | Fringe benefits | 207,000 | |
| 3 | Indirect costs | 11,000 | |
| 4 | | | ----- |
| 5 | Amount available for nonpersonal service | 2,301,000 | |
| 6 | | | ----- |
| 7 | Program account subtotal | 2,701,000 | |
| 8 | | | ----- |
| 9 | COMMUNITY SUPERVISION PROGRAM | | 142,198,000 |
| 10 | | | ----- |
| 11 | General Fund | | |
| 12 | State Purposes Account - 10050 | | |
| 13 | Notwithstanding any inconsistent provision | | |
| 14 | of law, the money hereby appropriated may | | |
| 15 | be used for the payment of prior year | | |
| 16 | liabilities and may be increased or | | |
| 17 | decreased by interchange with any other | | |
| 18 | appropriation within the department of | | |
| 19 | corrections and community supervision | | |
| 20 | general fund - state purposes account with | | |
| 21 | the approval of the director of the budg- | | |
| 22 | et. | | |
| 23 | Notwithstanding any other provision of law | | |
| 24 | to the contrary, the OGS Interchange and | | |
| 25 | Transfer Authority and the IT Interchange | | |
| 26 | and Transfer Authority as defined in the | | |
| 27 | 2014-15 state fiscal year state operations | | |
| 28 | appropriation for the budget division | | |
| 29 | program of the division of the budget, are | | |
| 30 | deemed fully incorporated herein and a | | |
| 31 | part of this appropriation as if fully | | |
| 32 | stated. | | |
| 33 | | | |
| | PERSONAL SERVICE | | |
| 34 | Personal service--regular | 114,162,000 | |
| 35 | Holiday/overtime compensation | 2,000,000 | |
| 36 | | | ----- |
| 37 | Amount available for personal service | 116,162,000 | |
| 38 | | | ----- |
| 39 | | | |
| | NONPERSONAL SERVICE | | |
| 40 | Supplies and materials | 839,000 | |
| 41 | Travel | 3,110,000 | |
| 42 | Contractual services | 19,939,000 | |
| 43 | Equipment | 1,323,000 | |
| 44 | | | ----- |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

| | | |
|----|--|-------------|
| 1 | Amount available for nonpersonal service | 25,211,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 141,373,000 |
| 4 | | ----- |
| 5 | Special Revenue Funds - Other | |
| 6 | Combined Expendable Trust Fund | |
| 7 | Parole Officers' Memorial Fund Account - 20100 | |
| 8 | For services and expenses of the parole | |
| 9 | officers' memorial fund established pursu- | |
| 10 | ant to chapter 654 of the laws of 1996. | |
| 11 | | |
| | NONPERSONAL SERVICE | |
| 12 | Supplies and materials | 50,000 |
| 13 | Contractual services | 300,000 |
| 14 | Equipment | 75,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 425,000 |
| 17 | | ----- |
| 18 | Special Revenue Funds - Other | |
| 19 | Miscellaneous Special Revenue Fund | |
| 20 | Asset Forfeiture Account - 21999 | |
| 21 | | |
| | NONPERSONAL SERVICE | |
| 22 | Contractual services | 100,000 |
| 23 | Equipment | 300,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 400,000 |
| 26 | | ----- |
| 27 | CORRECTIONAL INDUSTRIES PROGRAM | 64,864,000 |
| 28 | | ----- |
| 29 | Enterprise Funds | |
| 30 | Agencies Enterprise Fund | |
| 31 | Correctional - Recycling Fund Account - 50325 | |
| 32 | For services and expenses related to the | |
| 33 | operation and maintenance of the correc- | |
| 34 | tional recycling programs. | |
| 35 | | |
| | PERSONAL SERVICE | |
| 36 | Personal service--regular | 123,000 |
| 37 | | ----- |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 2 | Supplies and materials | 180,000 |
| 3 | Travel | 2,000 |
| 4 | Contractual services | 180,000 |
| 5 | Equipment | 50,000 |
| 6 | Fringe benefits | 60,000 |
| 7 | Indirect costs | 2,000 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service | 474,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 597,000 |
| 12 | | ----- |

13 Internal Service Funds
 14 Correctional Industries Revolving Account
 15 Correctional Industries Account - 55350

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2014-15 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 The amounts appropriated herein are avail-
 27 able to facilitate the closure of correc-
 28 tional facilities and shall not be avail-
 29 able for the continued operation of any
 30 correctional facilities that have closed
 31 during the period beginning April 1, 2014
 32 and ending March 31, 2015, other than
 33 routine costs associated with maintenance
 34 of such closed facilities; and provided
 35 further, any managerial positions which
 36 may become vacant as a result of such
 37 closures, shall be permanently eliminated
 38 and the amounts appropriated herein shall
 39 not be available for their continuation.

40 PERSONAL SERVICE

| | | |
|----|---|------------|
| 41 | Personal service--regular | 16,776,000 |
| 42 | Temporary service | 15,000 |
| 43 | Holiday/overtime compensation | 485,000 |
| 44 | | ----- |
| 45 | Amount available for personal service | 17,276,000 |
| 46 | | ----- |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

| | | |
|----|---|-------------|
| 1 | | |
| 2 | Supplies and materials | 27,800,000 |
| 3 | Travel | 500,000 |
| 4 | Contractual services | 8,000,000 |
| 5 | Equipment | 1,565,000 |
| 6 | Fringe benefits | 8,526,000 |
| 7 | Indirect costs | 600,000 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service | 46,991,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 64,267,000 |
| 12 | | ----- |
| 13 | HEALTH SERVICES PROGRAM | 333,485,000 |
| 14 | | ----- |
| 15 | General Fund | |
| 16 | State Purposes Account - 10050 | |

17 Notwithstanding any inconsistent provision
 18 of law, the money hereby appropriated may
 19 be used for the payment of prior year
 20 liabilities and may be increased or
 21 decreased by interchange or transfer with
 22 any other general fund appropriation with-
 23 in the department of corrections and
 24 community supervision with the approval of
 25 the director of the budget. A portion of
 26 these funds may be transferred or suballo-
 27 cated to the department of health or other
 28 state agencies.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2014-15 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.

39 The amounts appropriated herein are avail-
 40 able to facilitate the closure of correc-
 41 tional facilities and shall not be avail-
 42 able for the continued operation of any
 43 correctional facilities that have closed
 44 during the period beginning April 1, 2014
 45 and ending March 31, 2015, other than
 46 routine costs associated with maintenance
 47 of such closed facilities; and provided
 48 further, any managerial positions which

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1 may become vacant as a result of such
 2 closures, shall be permanently eliminated
 3 and the amounts appropriated herein shall
 4 not be available for their continuation.

5 PERSONAL SERVICE

| | | |
|----|---|-------------|
| 6 | Personal service--regular | 127,010,000 |
| 7 | Temporary service | 5,471,000 |
| 8 | Holiday/overtime compensation | 6,671,000 |
| 9 | | ----- |
| 10 | Amount available for personal service | 139,152,000 |
| 11 | | ----- |

12 NONPERSONAL SERVICE

| | | |
|----|--|-------------|
| 13 | Supplies and materials | 81,716,000 |
| 14 | Travel | 371,000 |
| 15 | Contractual services | 111,484,000 |
| 16 | Equipment | 762,000 |
| 17 | | ----- |
| 18 | Amount available for nonpersonal service ... | 194,333,000 |
| 19 | | ----- |

| | | |
|----|----------------------------|-----------|
| 20 | PAROLE BOARD PROGRAM | 6,467,000 |
| 21 | | ----- |

22 General Fund
 23 State Purposes Account - 10050

24 Notwithstanding section 51 of the state
 25 finance law, the amounts herein appropri-
 26 ated shall not be decreased by interchange
 27 with any other appropriation.

28 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 29 | Personal service--regular | 6,064,000 |
| 30 | Holiday/overtime compensation | 60,000 |
| 31 | | ----- |
| 32 | Amount available for personal service | 6,124,000 |
| 33 | | ----- |

34 NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 35 | Supplies and materials | 113,000 |
| 36 | Travel | 209,000 |
| 37 | Contractual services | 20,000 |
| 38 | Equipment | 1,000 |
| 39 | | ----- |
| 40 | Amount available for nonpersonal service | 343,000 |
| 41 | | ----- |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1 PROGRAM SERVICES PROGRAM 247,693,000
 2 -----

3 General Fund
 4 State Purposes Account - 10050

5 Notwithstanding any inconsistent provision
 6 of law, the money hereby appropriated may
 7 be used for the payment of prior year
 8 liabilities and may be increased or
 9 decreased by interchange with any other
 10 appropriation within the department of
 11 corrections and community supervision
 12 general fund - state purposes account with
 13 the approval of the director of the budg-
 14 et.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2014-15 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 The amounts appropriated herein are avail-
 26 able to facilitate the closure of correc-
 27 tional facilities and shall not be avail-
 28 able for the continued operation of any
 29 correctional facilities that have closed
 30 during the period beginning April 1, 2014
 31 and ending March 31, 2015, other than
 32 routine costs associated with maintenance
 33 of such closed facilities; and provided
 34 further, any managerial positions which
 35 may become vacant as a result of such
 36 closures, shall be permanently eliminated
 37 and the amounts appropriated herein shall
 38 not be available for their continuation.

39 PERSONAL SERVICE

40 Personal service--regular 171,845,000
 41 Temporary service 4,613,000
 42 Holiday/overtime compensation 1,141,000
 43 -----
 44 Amount available for personal service 177,599,000
 45 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

| | | |
|----|---|-------------|
| 1 | NONPERSONAL SERVICE | |
| 2 | Supplies and materials | 6,056,000 |
| 3 | Travel | 368,000 |
| 4 | Contractual services | 20,920,000 |
| 5 | Equipment | 750,000 |
| 6 | | ----- |
| 7 | Amount available for nonpersonal service | 28,094,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 205,693,000 |
| 10 | | ----- |
| 11 | Special Revenue Funds - Other | |
| 12 | Combined Expendable Trust Fund | |
| 13 | Correctional Services Account - 20107 | |
| 14 | For services and expenses of various activ- | |
| 15 | ities funded through gifts and donations. | |
| 16 | NONPERSONAL SERVICE | |
| 17 | Contractual services | 100,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 100,000 |
| 20 | | ----- |
| 21 | Special Revenue Funds - Other | |
| 22 | Miscellaneous Special Revenue Fund | |
| 23 | Offender Programming - 22208 | |
| 24 | For services and expenses of offender | |
| 25 | programs awarded through grant applica- | |
| 26 | tions funded by private entities. | |
| 27 | NONPERSONAL SERVICE | |
| 28 | Contractual services | 2,000,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 2,000,000 |
| 31 | | ----- |
| 32 | Enterprise Funds | |
| 33 | Correctional Services Commissary Account | |
| 34 | Central Office Account - 50100 | |
| 35 | For services and expenses of operating self | |
| 36 | sustaining facility commissaries. | |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1

NONPERSONAL SERVICE

2

Supplies and materials 38,000,000

3

Contractual services 1,900,000

4

5

Program account subtotal 39,900,000

6

7

SUPERVISION OF INMATES PROGRAM 1,523,522,000

8

9

General Fund

10

State Purposes Account - 10050

11

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

12

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

13

The amounts appropriated herein are available to facilitate the closure of correctional facilities and shall not be available for the continued operation of any correctional facilities that have closed during the period beginning April 1, 2014 and ending March 31, 2015, other than routine costs associated with maintenance of such closed facilities; and provided further, any managerial positions which may become vacant as a result of such closures, shall be permanently eliminated and the amounts appropriated herein shall not be available for their continuation.

14

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|---|--|---------------|
| 1 | | |
| 2 | Personal service--regular | 1,345,599,000 |
| 3 | Temporary Service | 11,788,000 |
| 4 | Holiday/overtime compensation | 148,314,000 |
| 5 | | ----- |
| 6 | Amount available for personal service | 1,505,701,000 |
| 7 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 8 | | |
| 9 | Supplies and materials | 9,306,000 |
| 10 | Travel | 2,650,000 |
| 11 | Contractual services | 4,670,000 |
| 12 | Equipment | 1,195,000 |
| 13 | | ----- |
| 14 | Amount available for nonpersonal service | 17,821,000 |
| 15 | | ----- |

| | | |
|----|--------------------------------|-------------|
| 16 | SUPPORT SERVICES PROGRAM | 386,561,000 |
| 17 | | ----- |

18 General Fund
19 State Purposes Account - 10050

20 Notwithstanding any inconsistent provision
21 of law, the money hereby appropriated may
22 be available for services and expenses
23 including lease payments to the dormitory
24 authority, as successor to the facilities
25 development corporation pursuant to chap-
26 ter 83 of the laws of 1995, pursuant to an
27 agreement entered into between the facili-
28 ties development corporation and the
29 department of corrections and community
30 supervision for the rental of correctional
31 facilities and may be used for the payment
32 of prior year liabilities and may be
33 increased or decreased by interchange with
34 any other appropriation within the depart-
35 ment of corrections and community super-
36 vision general fund - state purposes
37 account with the approval of the director
38 of the budget.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2014-15 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully
2 stated.

3 The amounts appropriated herein are avail-
4 able to facilitate the closure of correc-
5 tional facilities and shall not be avail-
6 able for the continued operation of any
7 correctional facilities that have closed
8 during the period beginning April 1, 2014
9 and ending March 31, 2015, other than
10 routine costs associated with maintenance
11 of such closed facilities; and provided
12 further, any managerial positions which
13 may become vacant as a result of such
14 closures, shall be permanently eliminated
15 and the amounts appropriated herein shall
16 not be available for their continuation.

PERSONAL SERVICE

| | | |
|----|---|-------------|
| 18 | Personal service--regular | 151,936,000 |
| 19 | Holiday/overtime compensation | 9,197,000 |
| 20 | | ----- |
| 21 | Amount available for personal service | 161,133,000 |
| 22 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-------------|
| 24 | Supplies and materials | 166,001,000 |
| 25 | Travel | 794,000 |
| 26 | Contractual services | 45,927,000 |
| 27 | Equipment | 8,976,000 |
| 28 | | ----- |
| 29 | Amount available for nonpersonal service ... | 221,698,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 382,831,000 |
| 32 | | ----- |

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Food Production Center Account - 22136

PERSONAL SERVICE

| | | |
|----|---------------------------------|---------|
| 37 | Personal service--regular | 214,000 |
| 38 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|------------------------------|-----------|
| 40 | Supplies and materials | 2,152,000 |
| 41 | Travel | 590,000 |
| 42 | Contractual services | 305,000 |
| 43 | Equipment | 374,000 |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

| | | |
|---|--|-----------|
| 1 | Fringe benefits | 90,000 |
| 2 | Indirect costs | 5,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service | 3,516,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 3,730,000 |
| 7 | | ----- |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal MISCELLANEOUS Operating Grants Fund
- 4 Correctional Services-NIC Grants Account

5 By chapter 50, section 1, of the laws of 2013:

- 6 For services and expenses incurred by the department of corrections
- 7 and community supervision for the incarceration of illegal aliens.
- 8 Personal service ... 34,000,000 (re. \$34,000,000)
- 9 For services and expenses related to substance abuse treatment in
- 10 state prisons.
- 11 Personal service ... 1,500,000 (re. \$1,500,000)
- 12 Funds herein appropriated may be used to disburse unanticipated feder-
- 13 al grants in support of various purposes and programs.
- 14 Nonpersonal service ... 5,000,000 (re. \$5,000,000)

15 By chapter 50, section 1, of the laws of 2012:

- 16 For services and expenses incurred by the department of corrections
- 17 and community supervision for the incarceration of illegal aliens.
- 18 Notwithstanding any other provision of law to the contrary, the OGS
- 19 Interchange and Transfer Authority, the IT Interchange and Transfer
- 20 Authority, and the Call Center Interchange and Transfer Authority as
- 21 defined in the 2012-13 state fiscal year state operations appropri-
- 22 ation for the budget division program of the division of the budget,
- 23 are deemed fully incorporated herein and a part of this appropri-
- 24 ation as if fully stated.
- 25 Personal service ... 34,000,000 (re. \$34,000,000)
- 26 For services and expenses related to substance abuse treatment in
- 27 state prisons.
- 28 Notwithstanding any other provision of law to the contrary, the OGS
- 29 Interchange and Transfer Authority, the IT Interchange and Transfer
- 30 Authority, and the Call Center Interchange and Transfer Authority as
- 31 defined in the 2012-13 state fiscal year state operations appropri-
- 32 ation for the budget division program of the division of the budget,
- 33 are deemed fully incorporated herein and a part of this appropri-
- 34 ation as if fully stated.
- 35 Personal service ... 2,000,000 (re. \$1,697,000)
- 36 Funds herein appropriated may be used to disburse unanticipated feder-
- 37 al grants in support of various purposes and programs.
- 38 Notwithstanding any other provision of law to the contrary, the OGS
- 39 Interchange and Transfer Authority, the IT Interchange and Transfer
- 40 Authority, and the Call Center Interchange and Transfer Authority as
- 41 defined in the 2012-13 state fiscal year state operations appropri-
- 42 ation for the budget division program of the division of the budget,
- 43 are deemed fully incorporated herein and a part of this appropri-
- 44 ation as if fully stated.
- 45 Nonpersonal service ... 2,000,000 (re. \$547,000)

46 By chapter 50, section 1, of the laws of 2011:

- 47 For services and expenses incurred by the department of corrections
- 48 and community supervision for the incarceration of illegal aliens.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 34,000,000 (re. \$19,000,000)
2 By chapter 50, section 1, of the laws of 2010:
3 For services and expenses related to various purposes including
4 correction officer vests ... 1,000,000 (re. \$992,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 38,194,000 | 0 |
| 4 Special Revenue Funds - Federal | 21,850,000 | 40,226,000 |
| 5 Special Revenue Funds - Other | 8,516,000 | 0 |
| 6 | ----- | ----- |
| 7 All Funds | 68,560,000 | 40,226,000 |
| 8 | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 11,822,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision
 15 of law, the money hereby appropriated may
 16 be available for program expenses, includ-
 17 ing the payment of liabilities incurred
 18 prior to April 1, 2014 or hereafter to
 19 accrue, and may be increased or decreased
 20 by interchange with any other appropri-
 21 ation within the division of criminal
 22 justice services general fund - state
 23 purposes account with the approval of the
 24 director of the budget.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2014-15 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

35 PERSONAL SERVICE

36 Personal service--regular 6,415,000
 37 Holiday/overtime compensation 4,000
 38 -----
 39 Amount available for personal service 6,419,000
 40 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|---|--|-----------|
| 2 | Supplies and materials | 880,000 |
| 3 | Travel | 31,000 |
| 4 | Contractual services | 3,861,000 |
| 5 | Equipment | 631,000 |
| 6 | | ----- |
| 7 | Amount available for nonpersonal service | 5,403,000 |
| 8 | | ----- |

| | | |
|----|---|------------|
| 9 | CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM | 56,738,000 |
| 10 | | ----- |

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any inconsistent provision
14 of law, the money hereby appropriated may
15 be available for program expenses, includ-
16 ing the payment of liabilities incurred
17 prior to April 1, 2014 or hereafter to
18 accrue, and may be increased or decreased
19 by interchange with any other appropri-
20 ation within the division of criminal
21 justice services general fund - state
22 purposes account with the approval of the
23 director of the budget.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2014-15 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34 PERSONAL SERVICE

| | | |
|----|---|------------|
| 35 | Personal service--regular | 20,164,000 |
| 36 | Temporary service | 15,000 |
| 37 | Holiday/overtime compensation | 69,000 |
| 38 | | ----- |
| 39 | Amount available for personal service | 20,248,000 |
| 40 | | ----- |

41 NONPERSONAL SERVICE

| | | |
|----|------------------------------|---------|
| 42 | Supplies and materials | 700,000 |
| 43 | Travel | 241,000 |

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2014-15

| | | |
|----|---|------------|
| 1 | Contractual services | 4,879,000 |
| 2 | Equipment | 304,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service | 6,124,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 26,372,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Federal | |
| 9 | Federal Miscellaneous Operating Grants Fund | |
| 10 | Crime Identification and Technology Account - 25475 | |
| 11 | For services and expenses related to crime | |
| 12 | identification technologies, pursuant to | |
| 13 | an expenditure plan developed by the | |
| 14 | commissioner of the division of criminal | |
| 15 | justice services. A portion of these funds | |
| 16 | may be transferred to aid to localities | |
| 17 | and may be suballocated to other state | |
| 18 | agencies. | |
| 19 | Personal service | 2,000,000 |
| 20 | Nonpersonal service | 6,000,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 8,000,000 |
| 23 | | ----- |
| 24 | Special Revenue Funds - Federal | |
| 25 | Federal Miscellaneous Operating Grants Fund | |
| 26 | DCJS Miscellaneous Discretionary Account - 25470 | |
| 27 | Funds herein appropriated may be used to | |
| 28 | disburse unanticipated federal grants in | |
| 29 | support of state and local programs to | |
| 30 | prevent crime, support law enforcement, | |
| 31 | improve the administration of justice, and | |
| 32 | assist victims. A portion of these funds | |
| 33 | may be transferred to aid to localities | |
| 34 | and may be suballocated to other state | |
| 35 | agencies. | |
| 36 | Personal service | 1,000,000 |
| 37 | Nonpersonal service | 5,000,000 |
| 38 | Fringe benefits | 1,000,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 7,000,000 |
| 41 | | ----- |
| 42 | Special Revenue Funds - Federal | |
| 43 | Federal Miscellaneous Operating Grants Fund | |
| 44 | Edward Byrne Memorial Grant Account | |

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2014-15

1 For services and expenses related to the
 2 federal Edward Byrne memorial justice
 3 assistance formula program. Funds appro-
 4 priated herein shall be expended pursuant
 5 to a plan developed by the commissioner of
 6 criminal justice services and approved by
 7 the director of the budget. A portion of
 8 these funds may be transferred to aid to
 9 localities and/or suballocated to other
 10 state agencies.

| | | |
|----|--------------------------------|-----------|
| 11 | Personal service | 3,900,000 |
| 12 | Nonpersonal service | 100,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 4,000,000 |
| 15 | | ----- |

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Juvenile Accountability Incentive Block Grant Account

19 For services and expenses related to the
 20 federal juvenile accountability incentive
 21 block grant program, pursuant to an
 22 expenditure plan developed by the commis-
 23 sioner of the division of criminal justice
 24 services, provided however that up to 10
 25 percent of the amount herein appropriated
 26 may be used for program administration. A
 27 portion of these funds may be transferred
 28 to aid to localities and may be suballo-
 29 cated to other state agencies.

| | | |
|----|--------------------------------|---------|
| 30 | Personal service | 450,000 |
| 31 | Nonpersonal service | 200,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 650,000 |
| 34 | | ----- |

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Juvenile Justice and Delinquency Prevention Formula
 38 Account - 25436

39 For services and expenses associated with
 40 the juvenile justice and delinquency
 41 prevention formula account in accordance
 42 with a distribution plan determined by the
 43 juvenile justice advisory group and
 44 affirmed by the commissioner of the divi-
 45 sion of criminal justice services. A
 46 portion of these funds may be transferred

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2014-15

1 to aid to localities and may be suballo-
2 cated to other state agencies.

| | | |
|---|--------------------------------|---------|
| 3 | Personal service | 625,000 |
| 4 | Nonpersonal service | 325,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 950,000 |
| 7 | | ----- |

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Violence Against Women Account - 25477

11 For services and expenses related to the
12 federal violence against women program
13 pursuant to an expenditure plan developed
14 by the commissioner of the division of
15 criminal justice services. A portion of
16 these funds may be transferred to aid to
17 localities and may be suballocated to
18 other state agencies.

| | | |
|----|--------------------------------|-----------|
| 19 | Personal service | 800,000 |
| 20 | Nonpersonal service | 450,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 1,250,000 |
| 23 | | ----- |

24 Special Revenue Funds - Other
25 Combined Expendable Trust Fund
26 Grants Account - 20197

27 For services and expenses associated with
28 gifts, grants and bequests to the division
29 of criminal justice services.

30 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 31 | Supplies and materials | 100,000 |
| 32 | Contractual services | 100,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 200,000 |
| 35 | | ----- |

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 Missing Children's Clearinghouse Account - 20192

39 For services and expenses associated with
40 grants, gifts and bequests to the division
41 of criminal justice services for missing
42 children.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2014-15

PERSONAL SERVICE

Personal service--regular 300,000

NONPERSONAL SERVICE

Supplies and materials 100,000
 Travel 50,000
 Contractual services 510,000
 Equipment 290,000

Amount available for nonpersonal service 950,000

Program account subtotal 1,250,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 CJS - Conference and Signs Account - 22190

NONPERSONAL SERVICE

Supplies and materials 100,000
 Travel 100,000
 Contractual services 100,000

Program account subtotal 300,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Fingerprint Identification and Technology Account -
 21950

For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2014-15

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.

6 PERSONAL SERVICE

7 Personal service--regular 400,000
 8 -----

9 NONPERSONAL SERVICE

10 Contractual services 6,037,000
 11 -----

12 Program account subtotal 6,437,000
 13 -----

14 Special Revenue Funds - Other
 15 State Police Motor Vehicle Law Enforcement and Motor
 16 Vehicle Theft and Insurance Fraud Prevention Fund
 17 Motor Vehicle Theft and Insurance Fraud Account - 22801

18 Notwithstanding any other provision of law,
 19 for services and expenses associated with
 20 local anti-auto theft programs.

21 PERSONAL SERVICE

22 Personal service--regular 200,000
 23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials 2,000

26 Travel 33,000

27 Contractual services 2,000

28 Equipment 2,000

29 Fringe benefits 80,000

30 Indirect costs 10,000
 31 -----

32 Amount available for nonpersonal service 129,000
 33 -----

34 Program account subtotal 329,000
 35 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal MISCELLANEOUS Operating Grants Fund
 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to crime identification technolo-
 7 gies, pursuant to an expenditure plan developed by the commissioner
 8 of the division of criminal justice services. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state agencies.
 11 Personal service ... 2,000,000 (re. \$2,000,000)
 12 Nonpersonal service ... 6,000,000 (re. \$6,000,000)

13 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 14 section 1, of the laws of 2013:

15 For services and expenses related to crime identification technolo-
 16 gies, pursuant to an expenditure plan developed by the commissioner
 17 of the division of criminal justice services. A portion of these
 18 funds may be transferred to aid to localities and may be suballo-
 19 cated to other state agencies.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, the IT Interchange and Transfer
 22 Authority, and the Call Center Interchange and Transfer Authority as
 23 defined in the 2012-13 state fiscal year state operations appropri-
 24 ation for the budget division program of the division of the budget,
 25 are deemed fully incorporated herein and a part of this appropri-
 26 ation as if fully stated.
 27 Personal service ... 2,000,000 (re. \$250,000)
 28 Nonpersonal service ... 5,900,000 (re. \$250,000)
 29 Fringe benefits ... 100,000 (re. \$100,000)

30 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 31 section 1, of the laws of 2013:

32 For services and expenses related to crime identification technolo-
 33 gies, pursuant to an expenditure plan developed by the commissioner
 34 of the division of criminal justice services. A portion of these
 35 funds may be transferred to aid to localities and may be suballo-
 36 cated to other state agencies.
 37 Personal service ... 1,500,000 (re. \$300,000)
 38 Nonpersonal service ... 1,450,000 (re. \$200,000)

39 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
 40 section 1, of the laws of 2013:

41 For services and expenses related to crime identification technolo-
 42 gies, pursuant to an expenditure plan developed by the commissioner
 43 of the division of criminal justice services. A portion of these
 44 funds may be transferred to aid to localities and may be suballo-
 45 cated to other state agencies.
 46 Personal service ... 1,000,000 (re. \$150,000)
 47 Nonpersonal service ... 1,000,000 (re. \$150,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Federal
 2 Federal MISCELLANEOUS Operating Grants Fund
 3 DCJS Miscellaneous Discretionary Account - 25470

4 By chapter 50, section 1, of the laws of 2013:

5 Funds herein appropriated may be used to disburse unanticipated feder-
 6 al grants in support of state and local programs to prevent crime,
 7 support law enforcement, improve the administration of justice, and
 8 assist victims. A portion of these funds may be transferred to aid
 9 to localities and may be suballocated to other state agencies.

10 Personal service ... 1,000,000 (re. \$1,000,000)
 11 Nonpersonal service ... 5,000,000 (re. \$5,000,000)
 12 Fringe benefits ... 1,000,000 (re. \$1,000,000)

13 By chapter 50, section 1, of the laws of 2012:

14 Funds herein appropriated may be used to disburse unanticipated feder-
 15 al grants in support of state and local programs to prevent crime,
 16 support law enforcement, improve the administration of justice, and
 17 assist victims. A portion of these funds may be transferred to aid
 18 to localities and may be suballocated to other state agencies.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, the IT Interchange and Transfer
 21 Authority, and the Call Center Interchange and Transfer Authority as
 22 defined in the 2012-13 state fiscal year state operations appropri-
 23 ation for the budget division program of the division of the budget,
 24 are deemed fully incorporated herein and a part of this appropri-
 25 ation as if fully stated.

26 Personal service ... 1,000,000 (re. \$1,000,000)
 27 Nonpersonal service ... 5,000,000 (re. \$5,000,000)
 28 Fringe benefits ... 1,000,000 (re. \$1,000,000)

29 By chapter 50, section 1, of the laws of 2011:

30 Funds herein appropriated may be used to disburse unanticipated feder-
 31 al grants in support of state and local programs to prevent crime,
 32 support law enforcement, improve the administration of justice, and
 33 assist victims. A portion of these funds may be transferred to aid
 34 to localities and may be suballocated to other state agencies.

35 Personal service ... 2,500,000 (re. \$100,000)
 36 Nonpersonal service ... 8,150,000 (re. \$1,000,000)
 37 Fringe benefits ... 1,350,000 (re. \$100,000)

38 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
 39 section 1, of the laws of 2013:

40 Funds herein appropriated may be used to disburse unanticipated feder-
 41 al grants in support of state and local programs to prevent crime,
 42 support law enforcement, improve the administration of justice, and
 43 assist victims. A portion of these funds may be transferred to aid
 44 to localities and may be suballocated to other state agencies.

45 Personal service ... 6,000,000 (re. \$100,000)
 46 Nonpersonal service ... 6,000,000 (re. \$800,000)

47 Special Revenue Funds - Federal

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Federal MISCELLANEOUS Operating Grants Fund
 2 Edward Byrne Memorial Grant Account

3 By chapter 50, section 1, of the laws of 2013:

4 For services and expenses related to the federal Edward Byrne memorial
 5 justice assistance formula program. Funds appropriated herein shall
 6 be expended pursuant to a plan developed by the commissioner of
 7 criminal justice services and approved by the director of the budg-
 8 et. A portion of these funds may be transferred to aid to localities
 9 and/or suballocated to other state agencies.

10 Personal service ... 3,900,000 (re. \$3,900,000)
 11 Nonpersonal service ... 100,000 (re. \$100,000)

12 By chapter 50, section 1, of the laws of 2012:

13 For services and expenses related to the federal Edward Byrne memorial
 14 justice assistance formula program. Funds appropriated herein shall
 15 be expended pursuant to a plan developed by the commissioner of
 16 criminal justice services and approved by the director of the budg-
 17 et. A portion of these funds may be transferred to aid to localities
 18 and/or suballocated to other state agencies.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, the IT Interchange and Transfer
 21 Authority, and the Call Center Interchange and Transfer Authority as
 22 defined in the 2012-13 state fiscal year state operations appropri-
 23 ation for the budget division program of the division of the budget,
 24 are deemed fully incorporated herein and a part of this appropri-
 25 ation as if fully stated.

26 Personal service ... 3,900,000 (re. \$2,500,000)
 27 Nonpersonal service ... 100,000 (re. \$100,000)

28 By chapter 50, section 1, of the laws of 2011:

29 For services and expenses related to the federal Edward Byrne memorial
 30 justice assistance formula program. Funds appropriated herein shall
 31 be expended pursuant to a plan developed by the commissioner of
 32 criminal justice services and approved by the director of the budg-
 33 et. A portion of these funds may be transferred to aid to localities
 34 and/or suballocated to other state agencies.

35 Personal service ... 5,000,000 (re. \$900,000)
 36 Nonpersonal service ... 1,000,000 (re. \$600,000)

37 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
 38 section 1, of the laws of 2013:

39 For services and expenses related to the federal Edward Byrne memorial
 40 justice assistance formula program. Funds appropriated herein shall
 41 be expended pursuant to a plan developed by the commissioner of
 42 criminal justice services and approved by the director of the budg-
 43 et. A portion of these funds may be transferred to aid to localities
 44 and/or suballocated to other state agencies.

45 Personal service ... 2,762,500 (re. \$50,000)
 46 Nonpersonal service ... 2,762,500 (re. \$500,000)

47 Special Revenue Funds - Federal

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Federal MISCELLANEOUS Operating Grants Fund
2 Juvenile Accountability Incentive Block Grant Account

3 By chapter 50, section 1, of the laws of 2013:

4 For services and expenses related to the federal juvenile accountabil-
5 ity incentive block grant program, pursuant to an expenditure plan
6 developed by the commissioner of the division of criminal justice
7 services, provided however that up to 10 percent of the amount here-
8 in appropriated may be used for program administration. A portion of
9 these funds may be transferred to aid to localities and may be
10 suballocated to other state agencies.

11 Personal service ... 450,000 (re. \$450,000)
12 Nonpersonal service ... 200,000 (re. \$200,000)

13 By chapter 50, section 1, of the laws of 2012:

14 For services and expenses related to the federal juvenile accountabil-
15 ity incentive block grant program, pursuant to an expenditure plan
16 developed by the commissioner of the division of criminal justice
17 services, provided however that up to 10 percent of the amount here-
18 in appropriated may be used for program administration. A portion of
19 these funds may be transferred to aid to localities and may be
20 suballocated to other state agencies.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Call Center Interchange and Transfer Authority as
24 defined in the 2012-13 state fiscal year state operations appropri-
25 ation for the budget division program of the division of the budget,
26 are deemed fully incorporated herein and a part of this appropri-
27 ation as if fully stated.

28 Personal service ... 450,000 (re. \$100,000)
29 Nonpersonal service ... 200,000 (re. \$150,000)

30 By chapter 50, section 1, of the laws of 2011:

31 For services and expenses related to the federal juvenile accountabil-
32 ity incentive block grant program, pursuant to an expenditure plan
33 developed by the commissioner of the division of criminal justice
34 services, provided however that up to 10 percent of the amount here-
35 in appropriated may be used for program administration. A portion of
36 these funds may be transferred to aid to localities and may be
37 suballocated to other state agencies.

38 Personal service ... 500,000 (re. \$100,000)
39 Nonpersonal service ... 200,000 (re. \$150,000)

40 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
41 section 1, of the laws of 2013:

42 For services and expenses related to the federal juvenile accountabil-
43 ity incentive block grant program, pursuant to an expenditure plan
44 developed by the commissioner of the division of criminal justice
45 services, provided however that up to 10 percent of the amount here-
46 in appropriated may be used for program administration. A portion of
47 these funds may be transferred to aid to localities and may be
48 suballocated to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 350,000 (re. \$100,000)
2 Nonpersonal service ... 350,000 (re. \$100,000)

3 Special Revenue Funds - Federal
4 Federal MISCELLANEOUS Operating Grants Fund
5 Juvenile Justice and Delinquency Prevention Formula Account - 25436

6 By chapter 50, section 1, of the laws of 2013:
7 For services and expenses associated with the juvenile justice and
8 delinquency prevention formula account in accordance with a distrib-
9 ution plan determined by the juvenile justice advisory group and
10 affirmed by the commissioner of the division of criminal justice
11 services. A portion of these funds may be transferred to aid to
12 localities and may be suballocated to other state agencies.
13 Personal service ... 625,000 (re. \$625,000)
14 Nonpersonal service ... 325,000 (re. \$325,000)

15 By chapter 50, section 1, of the laws of 2012:
16 For services and expenses associated with the juvenile justice and
17 delinquency prevention formula account in accordance with a distrib-
18 ution plan determined by the juvenile justice advisory group and
19 affirmed by the commissioner of the division of criminal justice
20 services. A portion of these funds may be transferred to aid to
21 localities and may be suballocated to other state agencies.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, and the Call Center Interchange and Transfer Authority as
25 defined in the 2012-13 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated.
29 Personal service ... 625,000 (re. \$300,000)
30 Nonpersonal service ... 325,000 (re. \$100,000)

31 By chapter 50, section 1, of the laws of 2011:
32 For services and expenses associated with the juvenile justice and
33 delinquency prevention formula account in accordance with a distrib-
34 ution plan determined by the juvenile justice advisory group and
35 affirmed by the commissioner of the division of criminal justice
36 services. A portion of these funds may be transferred to aid to
37 localities and may be suballocated to other state agencies.
38 Personal service ... 500,000 (re. \$200,000)
39 Nonpersonal service ... 500,000 (re. \$150,000)

40 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
41 section 1, of the laws of 2013:
42 For services and expenses associated with the juvenile justice and
43 delinquency prevention formula account in accordance with a distrib-
44 ution plan determined by the juvenile justice advisory group and
45 affirmed by the commissioner of the division of criminal justice
46 services. A portion of these funds may be transferred to aid to
47 localities and may be suballocated to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 500,000 (re. \$50,000)
2 Nonpersonal service ... 1,000,000 (re. \$126,000)

3 Special Revenue Funds - Federal
4 Federal MISCELLANEOUS Operating Grants Fund
5 Violence Against Women Account - 25477

6 By chapter 50, section 1, of the laws of 2013:
7 For services and expenses related to the federal violence against
8 women program pursuant to an expenditure plan developed by the
9 commissioner of the division of criminal justice services. A portion
10 of these funds may be transferred to aid to localities and may be
11 suballocated to other state agencies.
12 Personal service ... 800,000 (re. \$800,000)
13 Nonpersonal service ... 450,000 (re. \$450,000)

14 By chapter 50, section 1, of the laws of 2012:
15 For services and expenses related to the federal violence against
16 women program pursuant to an expenditure plan developed by the
17 commissioner of the division of criminal justice services. A portion
18 of these funds may be transferred to aid to localities and may be
19 suballocated to other state agencies.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Call Center Interchange and Transfer Authority as
23 defined in the 2012-13 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated.
27 Personal service ... 800,000 (re. \$500,000)
28 Nonpersonal service ... 450,000 (re. \$400,000)

29 By chapter 50, section 1, of the laws of 2011:
30 For services and expenses related to the federal violence against
31 women program pursuant to an expenditure plan developed by the
32 commissioner of the division of criminal justice services. A portion
33 of these funds may be transferred to aid to localities and may be
34 suballocated to other state agencies.
35 Personal service ... 900,000 (re. \$450,000)
36 Nonpersonal service ... 600,000 (re. \$250,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal | 4,750,000 | 8,810,000 |
| 4 | Enterprise Funds | 10,000 | 0 |
| 5 | | ----- | ----- |
| 6 | All Funds | 4,760,000 | 8,810,000 |
| 7 | | ===== | ===== |

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 DD Planning Council Account - 25143

14 For services and expenses related to the
 15 provision of services to the develop-
 16 mentally disabled under the provisions of
 17 the federal developmental disabilities
 18 bill of rights act of nineteen hundred
 19 seventy-five.

| | | |
|----|--------------------------------|-----------|
| 20 | Personal service | 1,148,000 |
| 21 | Nonpersonal service | 2,705,000 |
| 22 | Fringe benefits | 495,000 |
| 23 | Indirect costs | 402,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 4,750,000 |
| 26 | | ----- |

27 Enterprise Funds
 28 Agencies Enterprise Fund
 29 DDPC Publications Account - 50300

30 For services and expenses incurred by the
 31 developmental disabilities planning coun-
 32 cil related to producing, reproducing,
 33 distributing, and mailing printed,
 34 recorded and electronic media.

35 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|--------|
| 36 | Supplies and materials | 10,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 10,000 |
| 39 | | ----- |

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 [6340G-5128-]DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the provision of services to the
7 developmentally disabled under the provisions of the federal devel-
8 opmental disabilities bill of rights act of nineteen hundred
9 seventy-five.

| | | | | |
|----|-------------------------|-----------|-------|-------------------|
| 10 | Personal service ... | 1,076,000 | ..... | (re. \$1,076,000) |
| 11 | Nonpersonal service ... | 2,833,000 | ..... | (re. \$2,833,000) |
| 12 | Fringe benefits ... | 464,000 | ..... | (re. \$464,000) |
| 13 | Indirect costs ... | 377,000 | ..... | (re. \$377,000) |

14 By chapter 50, section 1, of the laws of 2012:

15 For services and expenses related to the provision of services to the
16 developmentally disabled under the provisions of the federal devel-
17 opmental disabilities bill of rights act of nineteen hundred
18 seventy-five.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, and the Call Center Interchange and Transfer Authority as
22 defined in the 2012-13 state fiscal year state operations appropri-
23 ation for the budget division program of the division of the budget,
24 are deemed fully incorporated herein and a part of this appropri-
25 ation as if fully stated.

| | | | | |
|----|-------------------------|-----------|-------|-------------------|
| 26 | Personal service ... | 1,044,000 | ..... | (re. \$340,000) |
| 27 | Nonpersonal service ... | 3,246,000 | ..... | (re. \$2,641,000) |
| 28 | Fringe benefits ... | 450,000 | ..... | (re. \$310,000) |
| 29 | Indirect costs ... | 10,000 | ..... | (re. \$9,000) |

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 [6340G-5128-]DD Planning Council Account

33 By chapter 50, section 1, of the laws of 2011:

34 For services and expenses related to the provision of services to the
35 developmentally disabled under the provisions of the federal devel-
36 opmental disabilities bill of rights act of nineteen hundred
37 seventy-five.

| | | | | |
|----|-------------------------|-----------|-------|-----------------|
| 38 | Nonpersonal service ... | 3,057,000 | ..... | (re. \$685,000) |
| 39 | Fringe benefits ... | 516,000 | ..... | (re. \$75,000) |

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 19,446,000 | 7,434,000 |
| 4 Special Revenue Funds - Federal | 2,000,000 | 5,617,000 |
| 5 Special Revenue Funds - Other | 3,458,000 | 0 |
| 6 | ----- | ----- |
| 7 All Funds | 24,904,000 | 13,051,000 |
| 8 | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,267,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2014-15 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular 1,758,000
 26 Holiday/overtime compensation 39,000
 27 -----
 28 Amount available for personal service 1,797,000
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 64,000
 32 Travel 86,000
 33 Contractual services 1,279,000
 34 Equipment 41,000
 35 -----
 36 Amount available for nonpersonal service 1,470,000
 37 -----

38 CLEAN AIR PROGRAM 385,000
 39 -----

40 Special Revenue Funds - Other

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2014-15

1 Clean Air Fund
 2 Clean Air Account - 21451

3 PERSONAL SERVICE

4 Personal service--regular 195,000
 5 -----

6 NONPERSONAL SERVICE

7 Supplies and materials 4,000
 8 Travel 25,000
 9 Contractual services 88,000
 10 Equipment 12,000
 11 Fringe benefits 57,000
 12 Indirect costs 4,000
 13 -----
 14 Amount available for nonpersonal service 190,000
 15 -----

16 ECONOMIC DEVELOPMENT PROGRAM 14,227,000
 17 -----

18 General Fund
 19 State Purposes Account - 10050

20 Up to \$1,000,000 of the funds appropriated
 21 hereby may be suballocated or transferred
 22 to any department, agency, or public
 23 authority.

24 PERSONAL SERVICE

25 Personal service--regular 9,312,000
 26 Holiday/overtime compensation 6,000
 27 -----
 28 Amount available for personal service 9,318,000
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 176,000
 32 Travel 136,000
 33 Contractual services 953,000
 34 Equipment 59,000
 35 -----
 36 Amount available for nonpersonal service 1,324,000
 37 -----
 38 Total amount available 10,642,000
 39 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2014-15

1 For services and expenses for programs and
2 activities to promote international trade.

3 NONPERSONAL SERVICE

4 Contractual services 700,000

5 -----

6 Program account subtotal 11,342,000

7 -----

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Federal Miscellaneous Grants Account - 25340

11 Nonpersonal service 2,000,000

12 -----

13 Program account subtotal 2,000,000

14 -----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Procurement Opportunities Newsletter Account - 22133

18 For services and expenses of a procurement
19 contract newsletter pursuant to article
20 4-C of the economic development law.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2014-15 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31 NONPERSONAL SERVICE

32 Contractual services 875,000

33 Equipment 10,000

34 -----

35 Program account subtotal 885,000

36 -----

37 MARKETING AND ADVERTISING PROGRAM 7,025,000

38 -----

39 General Fund
40 State Purposes Account - 10050

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

| | | |
|---|---|-----------|
| 2 | Personal service--regular | 1,942,000 |
| 3 | Temporary service | 7,000 |
| 4 | Holiday/overtime compensation | 52,000 |
| 5 | | ----- |
| 6 | Amount available for personal service | 2,001,000 |
| 7 | | ----- |

8 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 9 | Supplies and materials | 10,000 |
| 10 | Travel | 15,000 |
| 11 | Contractual services | 305,000 |
| 12 | Equipment | 6,000 |
| 13 | | ----- |
| 14 | Amount available for nonpersonal service | 336,000 |
| 15 | | ----- |
| 16 | Total amount available | 2,337,000 |
| 17 | | ----- |

18 For services and expenses of tourism market-
19 ing. Notwithstanding any inconsistent
20 provision of law, all or a portion of this
21 appropriation may, subject to the approval
22 of the director of the budget, be trans-
23 ferred to the general fund, local assist-
24 ance account, for a local tourism
25 promotion matching grants program pursuant
26 to article 5-A of the economic development
27 law.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2014-15 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated.

38 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-----------|
| 39 | Supplies and materials | 655,000 |
| 40 | Contractual services | 1,190,000 |
| 41 | Equipment | 655,000 |
| 42 | | ----- |
| 43 | Total amount available | 2,500,000 |
| 44 | | ----- |
| 45 | Program account subtotal | 4,837,000 |
| 46 | | ----- |

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Commerce Economic Development Assistance Account - 22042

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2014-15 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14 PERSONAL SERVICE

15 Personal service--regular 84,000
 16 -----

17 NONPERSONAL SERVICE

18 Supplies and materials 3,000
 19 Travel 3,000
 20 Contractual services 2,057,000
 21 Fringe benefits 38,000
 22 Indirect costs 3,000
 23 -----
 24 Amount available for nonpersonal service 2,104,000
 25 -----
 26 Program account subtotal 2,188,000
 27 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2013:

5 Contractual services ... 4,701,000 (re. \$3,000,000)
6 For services and expenses for programs and activities to promote
7 international trade.
8 Contractual services ... 700,000 (re. \$700,000)

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses for programs and activities to promote
11 international trade.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Call Center Interchange and Transfer Authority as
15 defined in the 2012-13 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated.
19 Contractual services ... 700,000 (re. \$700,000)

20 By chapter 50, section 1, of the laws of 2011:

21 For services and expenses for programs and activities to promote
22 international trade.
23 Contractual services ... 1,080,000 (re. \$251,000)

24 By chapter 55, section 1, of the laws of 2010:

25 For services and expenses for programs and activities to promote
26 international trade.
27 Contractual services ... 1,200,000 (re. \$50,000)

28 Special Revenue Funds - Federal
29 Federal MISCELLANEOUS Operating Grants Fund
30 Federal Miscellaneous Grants Account - 25340

31 By chapter 50, section 1, of the laws of 2013:

32 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

33 Special Revenue Funds - Federal
34 Federal MISCELLANEOUS Operating Grants Fund
35 Federal Miscellaneous Grants Account

36 By chapter 50, section 1, of the laws of 2012:

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Call Center Interchange and Transfer Authority as
40 defined in the 2012-13 state fiscal year state operations appropri-
41 ation for the budget division program of the division of the budget,
42 are deemed fully incorporated herein and a part of this appropri-
43 ation as if fully stated.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

2 By chapter 50, section 1, of the laws of 2011:

3 Nonpersonal service ... 2,000,000 (re. \$1,617,000)

4 MARKETING AND ADVERTISING PROGRAM

5 General Fund

6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2013:

8 For services and expenses of tourism marketing. Notwithstanding any
9 inconsistent provision of law, all or a portion of this appropri-
10 ation may, subject to the approval of the director of the budget, be
11 transferred to the general fund, local assistance account, for a
12 local tourism promotion matching grants program pursuant to article
13 5-A of the economic development law.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and Trans-
16 fer Authority as defined in the 2013-14 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated.

20 Supplies and materials ... 655,000 (re. \$27,000)

21 Contractual services ... 1,190,000 (re. \$1,190,000)

22 Equipment ... 655,000 (re. \$100,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses of tourism marketing. Notwithstanding any
25 inconsistent provision of law, all or a portion of this appropri-
26 ation may, subject to the approval of the director of the budget, be
27 transferred to the general fund, local assistance account, for a
28 local tourism promotion matching grants program pursuant to article
29 5-A of the economic development law.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Call Center Interchange and Transfer Authority as
33 defined in the 2012-13 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated.

37 Supplies and materials ... 655,000 (re. \$655,000)

38 Contractual services ... 1,520,000 (re. \$14,000)

39 Equipment ... 655,000 (re. \$356,000)

40 By chapter 50, section 1, of the laws of 2011:

41 For services and expenses of tourism marketing. Notwithstanding any
42 inconsistent provision of law, all or a portion of this appropri-
43 ation may, subject to the approval of the director of the budget, be
44 transferred to the general fund, local assistance account, for a
45 local tourism promotion matching grants program pursuant to article
46 5-A of the economic development law.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Contractual services ... 1,624,000 (re. \$91,000)

2 By chapter 55, section 1, of the laws of 2008:

3 For services and expenses of an upstate business marketing program to
4 attract and return businesses pursuant to a plan submitted by the
5 commissioner of economic development and approved by the director of
6 the budget.

7 Contractual services ... 1,750,000 (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 4 General Fund | 47,712,000 | 0 |
| 5 Special Revenue Funds - Federal | 354,022,000 | 593,107,475 |
| 6 Special Revenue Funds - Other | 149,293,000 | 1,174,866 |
| 7 Internal Service Funds | 33,663,000 | 0 |
| 8 | ----- | ----- |
| 9 All Funds | 584,690,000 | 594,282,341 |
| 10 | ===== | ===== |

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 144,380,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration of the high school equiv-
 18 alency diploma exam.

19 PERSONAL SERVICE

| | |
|--|---------|
| 20 Personal service--regular | 614,000 |
| 21 Temporary service | 53,000 |
| 22 | ----- |
| 23 Amount available for personal service | 667,000 |
| 24 | ----- |

25 NONPERSONAL SERVICE

| | |
|---|-----------|
| 26 Supplies and materials | 33,000 |
| 27 Travel | 5,000 |
| 28 Contractual services | 3,480,000 |
| 29 Equipment | 21,000 |
| 30 | ----- |
| 31 Amount available for nonpersonal service | 3,539,000 |
| 32 | ----- |
| 33 Program account subtotal | 4,206,000 |
| 34 | ----- |

35 Special Revenue Funds - Federal
 36 Federal Education Fund
 37 Federal Department of Education Account - 25210

38 For the administration of grants for specif-
 39 ic programs including, but not limited to,

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 vocational rehabilitation and supported
 2 employment.
 3 Notwithstanding any inconsistent provision
 4 of law, a portion of this appropriation
 5 may be suballocated to other state depart-
 6 ments and agencies, subject to the
 7 approval of the director of the budget, as
 8 needed to accomplish the intent of this
 9 appropriation.

| | | |
|----|------------------------------|-------------|
| 10 | Personal service | 60,384,525 |
| 11 | Nonpersonal service | 14,949,492 |
| 12 | Fringe benefits | 30,672,287 |
| 13 | Indirect costs | 16,673,176 |
| 14 | | ----- |
| 15 | Total amount available | 122,679,480 |
| 16 | | ----- |

17 For the administration of grants for specif-
 18 ic programs including, but not limited to,
 19 independent living centers.
 20 Notwithstanding any inconsistent provision
 21 of law, a portion of this appropriation
 22 may be suballocated to other state depart-
 23 ments and agencies, subject to the
 24 approval of the director of the budget, as
 25 needed to accomplish the intent of this
 26 appropriation.

| | | |
|----|------------------------------|---------|
| 27 | Personal service | 300,000 |
| 28 | Nonpersonal service | 500,000 |
| 29 | Fringe benefits | 161,520 |
| 30 | Indirect costs | 9,000 |
| 31 | | ----- |
| 32 | Total amount available | 970,520 |
| 33 | | ----- |

34 For the administration of grants for specif-
 35 ic programs including, but not limited to,
 36 in service training.
 37 Notwithstanding any inconsistent provision
 38 of law, a portion of this appropriation
 39 may be suballocated to other state depart-
 40 ments and agencies, subject to the
 41 approval of the director of the budget, as
 42 needed to accomplish the intent of this
 43 appropriation.

| | | |
|----|---------------------------|---------|
| 44 | Personal service | 120,000 |
| 45 | Nonpersonal service | 428,040 |

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

| | | |
|---|------------------------------|---------|
| 1 | Fringe benefits | 60,972 |
| 2 | Indirect costs | 32,988 |
| 3 | | ----- |
| 4 | Total amount available | 642,000 |
| 5 | | ----- |

6 For the administration of grants for specif-
 7 ic programs including, but not limited to,
 8 the workforce investment act.
 9 Notwithstanding any inconsistent provision
 10 of law, a portion of this appropriation
 11 may be suballocated to other state depart-
 12 ments and agencies, subject to the
 13 approval of the director of the budget, as
 14 needed to accomplish the intent of this
 15 appropriation.

| | | |
|----|--------------------------------|-------------|
| 16 | Personal service | 2,719,000 |
| 17 | Nonpersonal service | 3,253,023 |
| 18 | Fringe benefits | 1,381,524 |
| 19 | Indirect costs | 747,453 |
| 20 | | ----- |
| 21 | Total amount available | 8,101,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 132,393,000 |
| 24 | | ----- |

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 High School Equivalency Account - 21979

28 Notwithstanding section 97-hhh of the state
 29 finance law or any other provision of law
 30 to the contrary, funds appropriated herein
 31 shall be available for services and
 32 expenses related to the administration of
 33 the high school equivalency diploma exam.

34 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 35 | Supplies and materials | 3,000 |
| 36 | Travel | 3,000 |
| 37 | Contractual services | 949,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 955,000 |
| 40 | | ----- |

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 VESID Social Security Account - 22001

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 For expenses of contractual services for the
2 rehabilitation of social security disabili-
3 ty beneficiaries.

4 PERSONAL SERVICE

5 Personal service--regular 308,000
6 -----

7 NONPERSONAL SERVICE

8 Supplies and materials 35,000
9 Travel 2,000
10 Contractual services 262,659
11 Fringe benefits 327,866
12 Indirect costs 59,475
13 -----

14 Amount available for nonpersonal service 687,000
15 -----

16 Program account subtotal 995,000
17 -----

18 Special Revenue Funds - Other
19 Tuition Reimbursement Fund
20 Tuition Reimbursement Account - 20451

21 For reimbursement of tuition payments made
22 by or on behalf of students at proprietary
23 institutions registered or licensed pursu-
24 ant to section 5001 of the education law,
25 including liabilities incurred prior to
26 April 1, 2014.

27 NONPERSONAL SERVICE

28 Contractual services 1,509,000
29 -----

30 Program account subtotal 1,509,000
31 -----

32 Special Revenue Funds - Other
33 Tuition Reimbursement Fund
34 Vocational School Supervision Account - 20452

35 For services and expenses for the super-
36 vision of institutions registered pursuant
37 to section 5001 of the education law, and
38 for services and expenses of supervisory
39 programs and payment of associated indi-
40 rect costs and general state charges.

EDUCATION DEPARTMENT
STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|---|---|-----------|
| 1 | | |
| 2 | Personal service--regular | 1,747,000 |
| 3 | Holiday/overtime compensation | 8,000 |
| 4 | | ----- |
| 5 | Amount available for personal service | 1,755,000 |
| 6 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 7 | | |
| 8 | Supplies and materials | 12,000 |
| 9 | Travel | 40,000 |
| 10 | Contractual services | 1,432,000 |
| 11 | Equipment | 12,000 |
| 12 | Fringe benefits | 857,000 |
| 13 | Indirect costs | 57,000 |
| 14 | | ----- |
| 15 | Amount available for nonpersonal service | 2,410,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 4,165,000 |
| 18 | | ----- |

19 Special Revenue Funds - Other
20 Vocational Rehabilitation Fund
21 Vocational Rehabilitation Account - 23051

22 For services and expenses of the special
23 workers' compensation program.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 24 | | |
| 25 | Supplies and materials | 2,000 |
| 26 | Travel | 4,000 |
| 27 | Contractual services | 146,000 |
| 28 | Equipment | 5,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 157,000 |
| 31 | | ----- |

32 CULTURAL EDUCATION PROGRAM

| | |
|--|------------|
| | 72,322,000 |
| | ----- |

33

34 General Fund
35 State Purposes Account - 10050

36 For services and expenses related to conser-
37 vation and preservation of library materi-
38 als and the talking book and braille
39 library.

EDUCATION DEPARTMENT
STATE OPERATIONS 2014-15

PERSONAL SERVICE

Personal service--regular 388,000

NONPERSONAL SERVICE

Supplies and materials 21,000
 Travel 2,000
 Contractual services 278,000
 Equipment 4,000

Amount available for nonpersonal service 305,000

Program account subtotal 693,000

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service 3,157,000
 Nonpersonal service 2,995,000
 Fringe benefits 1,095,000
 Indirect costs 511,000

Total amount available 7,758,000

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 ments and agencies, subject to the
 2 approval of the director of the budget, as
 3 needed to accomplish the intent of this
 4 appropriation.

| | | |
|----|--------------------------------|------------|
| 5 | Personal service | 3,570,000 |
| 6 | Nonpersonal service | 1,250,000 |
| 7 | Fringe benefits | 2,100,000 |
| 8 | Indirect costs | 700,000 |
| 9 | | ----- |
| 10 | Total amount available | 7,620,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 15,378,000 |
| 13 | | ----- |

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Cultural Education Account - 22063

17 For services and expenses of the office of
 18 cultural education, including but not
 19 limited to the state museum, state
 20 library, and state archives. Notwithstand-
 21 ing any inconsistent provision of law, a
 22 portion of this appropriation may be
 23 suballocated to other state departments
 24 and agencies, as needed to accomplish the
 25 intent of this appropriation.

26 PERSONAL SERVICE

| | | |
|----|---|------------|
| 27 | Personal service--regular | 14,225,000 |
| 28 | Temporary service | 1,009,000 |
| 29 | Holiday/overtime compensation | 303,000 |
| 30 | | ----- |
| 31 | Amount available for personal service | 15,537,000 |
| 32 | | ----- |

33 NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 34 | Supplies and materials | 2,333,000 |
| 35 | Travel | 298,000 |
| 36 | Contractual services | 4,319,000 |
| 37 | Equipment | 1,854,000 |
| 38 | Fringe benefits | 7,618,000 |
| 39 | Indirect costs | 674,000 |
| 40 | | ----- |
| 41 | Amount available for nonpersonal service | 17,096,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 32,633,000 |
| 44 | | ----- |

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Education Archives Account - 22077

4 For services and expenses of the state
 5 archives.

6 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 7 | Supplies and materials | 171,000 |
| 8 | Travel | 9,000 |
| 9 | Contractual services | 13,000 |
| 10 | Equipment | 64,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 257,000 |
| 13 | | ----- |

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Education Library Account - 21968

17 For services and expenses of the state
 18 library.

19 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 20 | Supplies and materials | 66,000 |
| 21 | Travel | 28,000 |
| 22 | Contractual services | 600,000 |
| 23 | Equipment | 35,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 729,000 |
| 26 | | ----- |

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Education Museum Account - 21924

30 For services and expenses of the state muse-
 31 um.

32 PERSONAL SERVICE

| | | |
|----|-------------------------|---------|
| 33 | Temporary service | 760,000 |
| 34 | | ----- |

35 NONPERSONAL SERVICE

| | | |
|----|------------------------------|-----------|
| 36 | Supplies and materials | 245,000 |
| 37 | Travel | 109,000 |
| 38 | Contractual services | 1,074,000 |
| 39 | Equipment | 738,000 |

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

| | | |
|---|--|-----------|
| 1 | Fringe benefits | 372,000 |
| 2 | Indirect costs | 24,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service | 2,562,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 3,322,000 |
| 7 | | ----- |

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Summer School of Arts Account - 21929

11 For services and expenses of the summer
 12 school of the arts. Notwithstanding any
 13 inconsistent provision of law, a portion
 14 of this appropriation may be suballocated
 15 to other state departments and agencies,
 16 as needed, to accomplish the intent of
 17 this appropriation.

18 PERSONAL SERVICE

| | | |
|----|-------------------------|--------|
| 19 | Temporary service | 88,000 |
| 20 | | ----- |

21 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 22 | Supplies and materials | 60,000 |
| 23 | Travel | 45,000 |
| 24 | Contractual services | 1,273,000 |
| 25 | Equipment | 15,000 |
| 26 | | ----- |
| 27 | Amount available for nonpersonal service | 1,393,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 1,481,000 |
| 30 | | ----- |

31 Special Revenue Funds - Other
 32 NYS Archives Partnership Trust Fund
 33 NYS Archives Partnership Trust Account - 20351

34 For services and expenses of the archives
 35 partnership trust.

36 PERSONAL SERVICE

| | | |
|----|---------------------------------|---------|
| 37 | Personal service--regular | 485,000 |
| 38 | | ----- |

EDUCATION DEPARTMENT
STATE OPERATIONS 2014-15

| | | |
|----|---|-----------|
| 1 | NONPERSONAL SERVICE | |
| 2 | Supplies and materials | 13,000 |
| 3 | Travel | 22,000 |
| 4 | Contractual services | 151,000 |
| 5 | Equipment | 13,000 |
| 6 | Fringe benefits | 212,000 |
| 7 | Indirect costs | 25,000 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service | 436,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 921,000 |
| 12 | | ----- |
| 13 | Special Revenue Funds - Other | |
| 14 | New York State Local Government Records Management | |
| 15 | Improvement Fund | |
| 16 | Local Government Records Management Account - 20501 | |
| 17 | For payment of necessary and reasonable | |
| 18 | expenses incurred by the commissioner of | |
| 19 | education in carrying out the advisory | |
| 20 | services required in subdivision 1 of | |
| 21 | section 57.23 of the arts and cultural | |
| 22 | affairs law and to implement sections | |
| 23 | 57.21, 57.35 and 57.37 of the arts and | |
| 24 | cultural affairs law. | |
| 25 | PERSONAL SERVICE | |
| 26 | Personal service--regular | 2,158,000 |
| 27 | Temporary service | 117,000 |
| 28 | | ----- |
| 29 | Amount available for personal service | 2,275,000 |
| 30 | | ----- |
| 31 | NONPERSONAL SERVICE | |
| 32 | Supplies and materials | 49,000 |
| 33 | Travel | 169,000 |
| 34 | Contractual services | 425,000 |
| 35 | Equipment | 114,000 |
| 36 | Fringe benefits | 1,000,000 |
| 37 | Indirect costs | 127,000 |
| 38 | | ----- |
| 39 | Amount available for nonpersonal service | 1,884,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 4,159,000 |
| 42 | | ----- |
| 43 | Internal Service Funds | |
| 44 | Agencies Internal Service Fund | |

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 Archives Records Management Account - 55052

2 For services and expenses of archives
3 records management.

4 PERSONAL SERVICE

5 Personal service--regular 1,111,000

6 Temporary service 22,000

7 -----
8 Amount available for personal service 1,133,000

9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 40,000

12 Travel 7,000

13 Contractual services 247,000

14 Equipment 101,000

15 Fringe benefits 543,000

16 Indirect costs 53,000

17 -----
18 Amount available for nonpersonal service 991,000

19 -----

20 Program account subtotal 2,124,000

21 -----

22 Internal Service Funds

23 Agencies Internal Service Fund

24 Cultural Resource Survey Account - 55058

25 For services and expenses related to
26 cultural resource surveys.

27 PERSONAL SERVICE

28 Personal service--regular 1,190,000

29 Temporary service 1,170,000

30 Holiday/overtime compensation 400,000

31 -----
32 Amount available for personal service 2,760,000

33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 139,000

36 Travel 454,000

37 Contractual services 5,729,000

38 Equipment 139,000

39 Fringe benefits 1,219,000

40 Indirect costs 185,000

41 -----

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service 7,865,000
 2 -----
 3 Program account subtotal 10,625,000
 4 -----

5 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 63,737,000
 6 -----

7 General Fund
 8 State Purposes Account - 10050

9 For services and expenses of the office of
 10 higher education and the professions
 11 program, including \$5,700,000 for services
 12 and expenses related to tenured teacher
 13 hearings pursuant to section 3020-a of the
 14 education law.

15 PERSONAL SERVICE

16 Personal service--regular 2,445,000
 17 Temporary service 18,000
 18 Holiday/overtime compensation 1,000
 19 -----
 20 Amount available for personal service 2,464,000
 21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials 52,000
 24 Travel 52,000
 25 Contractual services 5,541,000
 26 Equipment 52,000
 27 -----
 28 Amount available for nonpersonal service 5,697,000
 29 -----
 30 Program account subtotal 8,161,000
 31 -----

32 Special Revenue Funds - Federal
 33 Federal Education Fund
 34 Federal Department of Education Account - 25210

35 For administration of federal grants pursu-
 36 ant to various federal laws including Carl
 37 D. Perkins vocational and applied technol-
 38 ogy education act (VTEA).
 39 Notwithstanding any inconsistent provision
 40 of law, a portion of this appropriation
 41 may be suballocated to other state depart-
 42 ments and agencies, subject to the
 43 approval of the director of the budget, as

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 needed to accomplish the intent of this
 2 appropriation.

| | | |
|---|------------------------------|---------|
| 3 | Personal service | 275,000 |
| 4 | Nonpersonal service | 50,000 |
| 5 | Fringe benefits | 120,000 |
| 6 | Indirect costs | 55,000 |
| 7 | | ----- |
| 8 | Total amount available | 500,000 |
| 9 | | ----- |

10 For administration of federal grants pursu-
 11 ant to various federal laws including:
 12 title II-A improving teacher quality
 13 program.
 14 Notwithstanding any inconsistent provision
 15 of law, a portion of this appropriation
 16 may be suballocated to other state depart-
 17 ments and agencies, subject to the
 18 approval of the director of the budget, as
 19 needed to accomplish the intent of this
 20 appropriation.

| | | |
|----|--------------------------------|-----------|
| 21 | Personal service | 731,000 |
| 22 | Nonpersonal service | 78,000 |
| 23 | Fringe benefits | 286,000 |
| 24 | Indirect costs | 176,000 |
| 25 | | ----- |
| 26 | Total amount available | 1,271,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 1,771,000 |
| 29 | | ----- |

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Federal Operating Grants Account - 25456

33 For administration of federal grants pursu-
 34 ant to various federal laws including the
 35 national community service act and the
 36 transition to teaching program.

| | | |
|----|--------------------------------|-----------|
| 37 | Personal service | 387,000 |
| 38 | Nonpersonal service | 549,000 |
| 39 | Fringe benefits | 156,000 |
| 40 | Indirect costs | 89,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 1,181,000 |
| 43 | | ----- |

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund

EDUCATION DEPARTMENT
STATE OPERATIONS 2014-15

1 Office of Professions Account - 22051

2 For services and expenses related to licen-
3 sure and disciplining programs for the
4 professions, and foreign and out-of-state
5 medical school evaluations; provided,
6 however, that any licensure program for
7 the professions that utilizes an electron-
8 ic license application developed in the
9 2013-14 or 2014-15 fiscal year must deter-
10 mine, through electronic tax clearance
11 provided by the department of taxation and
12 finance, that an applicant has no fixed
13 and final state tax liabilities equal to
14 or exceeding \$500.

15 PERSONAL SERVICE

| | |
|--|------------|
| 16 Personal service--regular | 20,070,000 |
| 17 Temporary service | 180,000 |
| 18 Holiday/overtime compensation | 170,000 |
| 19 | ----- |
| 20 Amount available for personal service | 20,420,000 |
| 21 | ----- |

22 NONPERSONAL SERVICE

| | |
|--|------------|
| 23 Supplies and materials | 600,000 |
| 24 Travel | 600,000 |
| 25 Contractual services | 12,692,000 |
| 26 Equipment | 600,000 |
| 27 Fringe benefits | 9,328,000 |
| 28 Indirect costs | 896,000 |
| 29 | ----- |
| 30 Amount available for nonpersonal service | 24,716,000 |
| 31 | ----- |
| 32 Program account subtotal | 45,136,000 |
| 33 | ----- |

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Teacher Certification Program Account - 21969

37 For services and expenses related to the
38 administration of the teacher certif-
39 ication program.

EDUCATION DEPARTMENT
STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|---|---|-----------|
| 2 | Personal service--regular | 2,982,000 |
| 3 | Temporary service | 282,000 |
| 4 | Holiday/overtime compensation | 140,000 |
| 5 | | ----- |
| 6 | Amount available for personal service | 3,404,000 |
| 7 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 9 | Supplies and materials | 71,000 |
| 10 | Travel | 71,000 |
| 11 | Contractual services | 1,949,000 |
| 12 | Equipment | 71,000 |
| 13 | Fringe benefits | 1,495,000 |
| 14 | Indirect costs | 204,000 |
| 15 | | ----- |
| 16 | Amount available for nonpersonal service | 3,861,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 7,265,000 |
| 19 | | ----- |

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Teacher Education Accreditation Account - 22166

23 For services and expenses of teacher educa-
24 tion accreditation activities, pursuant to
25 section 212-c of the education law.

PERSONAL SERVICE

| | | |
|----|---|--------|
| 27 | Personal service--regular | 50,000 |
| 28 | Temporary service | 22,000 |
| 29 | | ----- |
| 30 | Amount available for personal service | 72,000 |
| 31 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 33 | Supplies and materials | 2,000 |
| 34 | Travel | 40,000 |
| 35 | Contractual services | 73,000 |
| 36 | Fringe benefits | 26,000 |
| 37 | Indirect costs | 10,000 |
| 38 | | ----- |
| 39 | Amount available for nonpersonal service | 151,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 223,000 |
| 42 | | ----- |

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

| | | |
|----|--|------------|
| 1 | OFFICE OF MANAGEMENT SERVICES PROGRAM | 55,060,000 |
| 2 | | ----- |
| 3 | General Fund | |
| 4 | State Purposes Account - 10050 | |
| 5 | PERSONAL SERVICE | |
| 6 | Personal service--regular | 6,161,000 |
| 7 | Temporary service | 114,000 |
| 8 | Holiday/overtime compensation | 114,000 |
| 9 | | ----- |
| 10 | Amount available for personal service | 6,389,000 |
| 11 | | ----- |
| 12 | NONPERSONAL SERVICE | |
| 13 | Supplies and materials | 187,000 |
| 14 | Travel | 95,000 |
| 15 | Contractual services | 1,314,000 |
| 16 | Equipment | 656,000 |
| 17 | | ----- |
| 18 | Amount available for nonpersonal service | 2,252,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 8,641,000 |
| 21 | | ----- |
| 22 | Special Revenue Funds - Other | |
| 23 | Combined Expendable Trust Fund | |
| 24 | Grants Account - 20115 | |
| 25 | For services and expenses related to the | |
| 26 | administration of funds paid to the educa- | |
| 27 | tion department from private foundations, | |
| 28 | corporations and individuals and from | |
| 29 | public or private funds received as | |
| 30 | payment in lieu of honorarium for services | |
| 31 | rendered by employees which are related to | |
| 32 | such employees' official duties or respon- | |
| 33 | sibilities. | |
| 34 | PERSONAL SERVICE | |
| 35 | Personal service--regular | 284,000 |
| 36 | | ----- |
| 37 | NONPERSONAL SERVICE | |
| 38 | Supplies and materials | 40,000 |
| 39 | Travel | 234,000 |
| 40 | Contractual services | 1,663,000 |

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

| | | |
|----|--|------------|
| 1 | Equipment | 141,000 |
| 2 | Fringe benefits | 124,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service | 2,202,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 2,486,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Other | |
| 9 | Miscellaneous Special Revenue Fund | |
| 10 | Indirect Cost Recovery Account - 21978 | |
| 11 | For services and expenses related to the | |
| 12 | administration of special revenue funds - | |
| 13 | other, special revenue funds - federal and | |
| 14 | internal service funds and for services | |
| 15 | provided to other state agencies, govern- | |
| 16 | mental bodies and other entities. | |
| 17 | | |
| | PERSONAL SERVICE | |
| 18 | Personal service--regular | 11,465,000 |
| 19 | Temporary service | 224,000 |
| 20 | Holiday/overtime compensation | 447,000 |
| 21 | | ----- |
| 22 | Amount available for personal service | 12,136,000 |
| 23 | | ----- |
| 24 | | |
| | NONPERSONAL SERVICE | |
| 25 | Supplies and materials | 1,070,000 |
| 26 | Travel | 123,000 |
| 27 | Contractual services | 2,962,000 |
| 28 | Equipment | 491,000 |
| 29 | Fringe benefits | 6,237,000 |
| 30 | | ----- |
| 31 | Amount available for nonpersonal service | 10,883,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 23,019,000 |
| 34 | | ----- |
| 35 | Internal Service Funds | |
| 36 | Agencies Internal Service Fund | |
| 37 | Automation and Printing Chargeback Account - 55060 | |
| 38 | For services and expenses associated with | |
| 39 | centralized electronic data processing and | |
| 40 | printing. | |

EDUCATION DEPARTMENT
STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|---|---|------------|
| 1 | | |
| 2 | Personal service--regular | 10,056,000 |
| 3 | Holiday/overtime compensation | 175,000 |
| 4 | | ----- |
| 5 | Amount available for personal service | 10,231,000 |
| 6 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 7 | | |
| 8 | Supplies and materials | 1,505,000 |
| 9 | Contractual services | 3,832,000 |
| 10 | Equipment | 348,000 |
| 11 | Fringe benefits | 4,998,000 |
| 12 | | ----- |
| 13 | Amount available for nonpersonal service | 10,683,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 20,914,000 |
| 16 | | ----- |

| | | |
|----|--|-------------|
| 17 | OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION | |
| 18 | PROGRAM | 229,460,000 |
| 19 | | ----- |

20 General Fund
21 State Purposes Account - 10050

22 For services and expenses of the office of
23 prekindergarten through grade twelve
24 education program, including but not
25 limited to accountability activities
26 including but not limited to the develop-
27 ment of a school performance management
28 system that will streamline school
29 district reporting and increase fiscal and
30 programmatic transparency and accountabil-
31 ity, provided further that expenditures
32 for accountability activities shall be
33 pursuant to a plan developed by the
34 commissioner of education and approved by
35 the director of the budget.

PERSONAL SERVICE

| | | |
|----|---|------------|
| 36 | | |
| 37 | Personal service--regular | 13,745,000 |
| 38 | Temporary service | 2,129,000 |
| 39 | Holiday/overtime compensation | 127,000 |
| 40 | | ----- |
| 41 | Amount available for personal service | 16,001,000 |
| 42 | | ----- |

EDUCATION DEPARTMENT
STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 1 | | |
| 2 | Supplies and materials | 83,000 |
| 3 | Travel | 103,000 |
| 4 | Contractual services | 9,629,000 |
| 5 | Equipment | 195,000 |
| 6 | | ----- |
| 7 | Amount available for nonpersonal service | 10,010,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 26,011,000 |
| 10 | | ----- |

11 Special Revenue Funds - Federal
 12 Federal Education Fund
 13 Federal Department of Education Account - 25210

14 For the administration of grants for specif-
 15 ic programs including, but not limited to,
 16 grants for purposes under title I of the
 17 elementary and secondary education act.
 18 Notwithstanding any inconsistent provision
 19 of law, a portion of this appropriation
 20 may be suballocated to other state depart-
 21 ments and agencies, subject to the
 22 approval of the director of the budget, as
 23 needed to accomplish the intent of this
 24 appropriation.

| | | |
|----|------------------------------|------------|
| 25 | Personal service | 21,610,000 |
| 26 | Nonpersonal service | 12,300,000 |
| 27 | Fringe benefits | 9,046,000 |
| 28 | Indirect costs | 4,944,000 |
| 29 | | ----- |
| 30 | Total amount available | 47,900,000 |
| 31 | | ----- |

32 For the administration of grants for specif-
 33 ic programs including, but not limited to,
 34 improving teacher quality and mathematics
 35 and science partnerships pursuant to title
 36 II of the elementary and secondary educa-
 37 tion act provided, however, that a portion
 38 of the funds appropriated herein shall be
 39 used to implement a plan to improve educa-
 40 tor effectiveness by (1) requiring longer,
 41 more intensive and high quality student-
 42 teaching experience in a school setting as
 43 a prerequisite for certification as a
 44 teacher and (2) creating standards for a
 45 teacher and principal bar exam certif-
 46 ication program that would include a
 47 common set of professionally rigorous

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 assessments to ensure the best prepared
 2 educators are entering the public school
 3 system.
 4 Notwithstanding any inconsistent provision
 5 of law, a portion of this appropriation
 6 may be suballocated to other state depart-
 7 ments and agencies, subject to the
 8 approval of the director of the budget, as
 9 needed to accomplish the intent of this
 10 appropriation.

| | | |
|----|------------------------------|------------|
| 11 | Personal service | 5,000,000 |
| 12 | Nonpersonal service | 6,000,000 |
| 13 | Fringe benefits | 1,770,000 |
| 14 | Indirect costs | 1,150,000 |
| 15 | | ----- |
| 16 | Total amount available | 13,920,000 |
| 17 | | ----- |

18 For the administration of grants for specif-
 19 ic programs including, but not limited to,
 20 English language acquisition program
 21 pursuant to title III of the elementary
 22 and secondary education act.
 23 Notwithstanding any inconsistent provision
 24 of law, a portion of this appropriation
 25 may be suballocated to other state depart-
 26 ments and agencies, subject to the
 27 approval of the director of the budget, as
 28 needed to accomplish the intent of this
 29 appropriation.

| | | |
|----|------------------------------|-----------|
| 30 | Personal service | 3,000,000 |
| 31 | Nonpersonal service | 2,000,000 |
| 32 | Fringe benefits | 1,200,000 |
| 33 | Indirect costs | 800,000 |
| 34 | | ----- |
| 35 | Total amount available | 7,000,000 |
| 36 | | ----- |

37 For the administration of grants for specif-
 38 ic programs including, but not limited to,
 39 21st century community learning centers
 40 pursuant to title IV of the elementary and
 41 secondary education act.
 42 Notwithstanding any inconsistent provision
 43 of law, a portion of this appropriation
 44 may be suballocated to other state depart-
 45 ments and agencies, subject to the
 46 approval of the director of the budget, as
 47 needed to accomplish the intent of this
 48 appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

| | | |
|---|------------------------------|-----------|
| 1 | Personal service | 3,400,000 |
| 2 | Nonpersonal service | 3,000,000 |
| 3 | Fringe benefits | 1,900,000 |
| 4 | Indirect costs | 850,000 |
| 5 | | ----- |
| 6 | Total amount available | 9,150,000 |
| 7 | | ----- |

8 For the administration of grants for specif-
 9 ic programs including, but not limited to,
 10 public charter schools pursuant to title V
 11 of the elementary and secondary education
 12 act.
 13 Notwithstanding any inconsistent provision
 14 of law, a portion of this appropriation
 15 may be suballocated to other state depart-
 16 ments and agencies, subject to the
 17 approval of the director of the budget, as
 18 needed to accomplish the intent of this
 19 appropriation.

| | | |
|----|------------------------------|-----------|
| 20 | Personal service | 1,500,000 |
| 21 | Nonpersonal service | 770,000 |
| 22 | Fringe benefits | 510,000 |
| 23 | Indirect costs | 320,000 |
| 24 | | ----- |
| 25 | Total amount available | 3,100,000 |
| 26 | | ----- |

27 For the administration of grants for specif-
 28 ic programs including, but not limited to,
 29 improving academic achievement and the
 30 rural education initiative pursuant to
 31 title VI of the elementary and secondary
 32 education act.
 33 Notwithstanding any inconsistent provision
 34 of law, a portion of this appropriation
 35 may be suballocated to other state depart-
 36 ments and agencies, subject to the
 37 approval of the director of the budget, as
 38 needed to accomplish the intent of this
 39 appropriation.

| | | |
|----|------------------------------|------------|
| 40 | Personal service | 7,000,000 |
| 41 | Nonpersonal service | 13,500,000 |
| 42 | Fringe benefits | 3,500,000 |
| 43 | Indirect costs | 1,300,000 |
| 44 | | ----- |
| 45 | Total amount available | 25,300,000 |
| 46 | | ----- |

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 For the administration of grants for specif-
 2 ic programs including, but not limited to,
 3 homeless education pursuant to title X of
 4 the elementary and secondary education
 5 act.
 6 Notwithstanding any inconsistent provision
 7 of law, a portion of this appropriation
 8 may be suballocated to other state depart-
 9 ments and agencies, subject to the
 10 approval of the director of the budget, as
 11 needed to accomplish the intent of this
 12 appropriation.

| | | |
|----|------------------------------|-----------|
| 13 | Personal service | 400,000 |
| 14 | Nonpersonal service | 600,000 |
| 15 | Fringe benefits | 250,000 |
| 16 | Indirect costs | 150,000 |
| 17 | | ----- |
| 18 | Total amount available | 1,400,000 |
| 19 | | ----- |

20 For the administration of grants for specif-
 21 ic programs including, but not limited to,
 22 the Carl D. Perkins vocational and applied
 23 technology education act (VTEA).
 24 Notwithstanding any inconsistent provision
 25 of law, a portion of this appropriation
 26 may be suballocated to other state depart-
 27 ments and agencies, subject to the
 28 approval of the director of the budget, as
 29 needed to accomplish the intent of this
 30 appropriation.

| | | |
|----|------------------------------|------------|
| 31 | Personal service | 5,000,000 |
| 32 | Nonpersonal service | 4,000,000 |
| 33 | Fringe benefits | 2,000,000 |
| 34 | Indirect costs | 1,000,000 |
| 35 | | ----- |
| 36 | Total amount available | 12,000,000 |
| 37 | | ----- |

38 For the administration of various grants.
 39 Notwithstanding any inconsistent provision
 40 of law, a portion of this appropriation
 41 may be suballocated to other state depart-
 42 ments and agencies, subject to the
 43 approval of the director of the budget, as
 44 needed to accomplish the intent of this
 45 appropriation.

| | | |
|----|---------------------------|-----------|
| 46 | Personal service | 2,700,000 |
| 47 | Nonpersonal service | 4,529,000 |

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 Fringe benefits 1,410,000
 2 Indirect costs 700,000
 3 -----
 4 Total amount available 9,339,000
 5 -----

6 For services and expenses for school age
 7 children and preschool children pursuant
 8 to the individuals with disabilities
 9 education act of 1991. Notwithstanding any
 10 inconsistent provision of law, a portion
 11 of this appropriation may be suballocated
 12 to other state departments and agencies,
 13 as needed to accomplish the intent of this
 14 appropriation.

15 Personal service 20,502,000
 16 Nonpersonal service 17,211,000
 17 Fringe benefits 10,940,000
 18 Indirect costs 6,317,000
 19 -----
 20 Total amount available 54,970,000
 21 -----

22 For administration of federal grants pursu-
 23 ant to the teacher incentive fund program
 24 as funded by the American recovery and
 25 reinvestment act of 2009. Notwithstanding
 26 any inconsistent provision of law, a
 27 portion of this appropriation, subject to
 28 the approval of the director of the budg-
 29 et, may be suballocated to other state
 30 departments and agencies, as needed to
 31 accomplish the intent of this appropri-
 32 ation. Funds appropriated herein shall be
 33 subject to all applicable reporting and
 34 accountability requirements contained in
 35 such act.

36 Personal service 103,000
 37 Nonpersonal service 26,000
 38 Fringe benefits 48,000
 39 Indirect costs 23,000
 40 -----
 41 Total amount available 200,000
 42 -----
 43 Program account subtotal 184,279,000
 44 -----

45 Special Revenue Funds - Federal
 46 Federal Health and Human Services Fund
 47 Federal Health and Human Services Account - 25122

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 For the administration of federal grants for
 2 health education including HIV/AIDS educa-
 3 tion. Notwithstanding any inconsistent
 4 provision of law, a portion of this appro-
 5 priation, subject to the approval of the
 6 director of the budget, may be suballo-
 7 cated to other state departments and agen-
 8 cies, as needed to accomplish the intent
 9 of this appropriation.

| | | |
|----|--------------------------------|-----------|
| 10 | Personal service | 500,000 |
| 11 | Nonpersonal service | 450,000 |
| 12 | Fringe benefits | 370,000 |
| 13 | Indirect costs | 200,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 1,520,000 |
| 16 | | ----- |

17 Special Revenue Funds - Federal
 18 Federal USDA-Food and Nutrition Services Fund
 19 Federal USDA-Food and Nutrition Services Account - 25026

20 For administration of programs funded
 21 through the national school lunch act.
 22 Notwithstanding any inconsistent provision
 23 of law, a portion of this appropriation,
 24 subject to the approval of the director of
 25 the budget, may be suballocated to other
 26 state departments and agencies, as needed
 27 to accomplish the intent of this appropri-
 28 ation.

| | | |
|----|--------------------------------|------------|
| 29 | Personal service | 5,000,000 |
| 30 | Nonpersonal service | 7,500,000 |
| 31 | Fringe benefits | 2,750,000 |
| 32 | Indirect costs | 2,250,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 17,500,000 |
| 35 | | ----- |

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Miscellaneous United States Department of Education
 39 Contracts Account - 22153

40 For services and expenses of miscellaneous
 41 United States department of education
 42 contracts.

EDUCATION DEPARTMENT
STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

| | | |
|----|------------------------------------|------------|
| 1 | | |
| 2 | Contractual services | 150,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 150,000 |
| 5 | | ----- |
| 6 | SCHOOL FOR THE BLIND PROGRAM | 10,070,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Other | |
| 9 | Combined Expendable Trust Fund | |
| 10 | Expendable Trust Account - 20151 | |

11 For services and expenses in fulfillment of
12 donor bequests and gifts.

NONPERSONAL SERVICE

| | | |
|----|--|--------|
| 14 | Supplies and materials | 28,400 |
| 15 | Travel | 1,000 |
| 16 | Contractual services | 18,600 |
| 17 | Equipment | 2,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 50,000 |
| 20 | | ----- |
| 21 | Special Revenue Funds - Other | |
| 22 | Miscellaneous Special Revenue Fund | |
| 23 | Batavia School for the Blind Account - 22032 | |

24 For services and expenses related to the
25 operation of the school for the blind.

PERSONAL SERVICE

| | | |
|----|---|-----------|
| 27 | Personal service--regular | 5,349,000 |
| 28 | Temporary service | 576,000 |
| 29 | Holiday/overtime compensation | 31,000 |
| 30 | | ----- |
| 31 | Amount available for personal service | 5,956,000 |
| 32 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|------------------------------|-----------|
| 34 | Supplies and materials | 571,000 |
| 35 | Travel | 7,000 |
| 36 | Contractual services | 240,000 |
| 37 | Equipment | 17,000 |
| 38 | Fringe benefits | 3,068,784 |
| 39 | Indirect costs | 160,216 |
| 40 | | ----- |

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

| | | |
|----|--|------------|
| 1 | Amount available for nonpersonal service | 4,064,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 10,020,000 |
| 4 | | ----- |
| 5 | SCHOOL FOR THE DEAF PROGRAM | 9,661,000 |
| 6 | | ----- |
| 7 | Special Revenue Funds - Other | |
| 8 | Combined Expendable Trust Fund | |
| 9 | Expendable Trust Account - 20152 | |
| 10 | For services and expenses in fulfillment of | |
| 11 | donor bequests and gifts. | |
| 12 | | |
| | NONPERSONAL SERVICE | |
| 13 | Supplies and materials | 1,000 |
| 14 | Travel | 1,000 |
| 15 | Contractual services | 15,000 |
| 16 | Equipment | 3,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 20,000 |
| 19 | | ----- |
| 20 | Special Revenue Funds - Other | |
| 21 | Miscellaneous Special Revenue Fund | |
| 22 | Rome School for the Deaf Account - 22053 | |
| 23 | For services and expenses related to the | |
| 24 | operation of the school for the deaf. | |
| 25 | | |
| | PERSONAL SERVICE | |
| 26 | Personal service--regular | 4,900,000 |
| 27 | Temporary service | 557,000 |
| 28 | Holiday/overtime compensation | 25,000 |
| 29 | | ----- |
| 30 | Amount available for personal service | 5,482,000 |
| 31 | | ----- |
| 32 | | |
| | NONPERSONAL SERVICE | |
| 33 | Supplies and materials | 537,000 |
| 34 | Travel | 8,000 |
| 35 | Contractual services | 583,000 |
| 36 | Equipment | 43,000 |
| 37 | Fringe benefits | 2,840,534 |
| 38 | Indirect costs | 147,466 |
| 39 | | ----- |
| 40 | Amount available for nonpersonal service | 4,159,000 |
| 41 | | ----- |

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

| | | |
|---|--------------------------------|-----------|
| 1 | Program account subtotal | 9,641,000 |
| 2 | | ----- |

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 Special Revenue Fund - Federal
3 Federal [Department of] Education Fund
4 Federal Department of Education Account - 25210

5 By chapter 50, section 1, of the laws of 2013:

6 For the administration of grants for specific programs including, but
7 not limited to, vocational rehabilitation and supported employment.
8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation may be suballocated to other state departments and
10 agencies, subject to the approval of the director of the budget, as
11 needed to accomplish the intent of this appropriation.

12 Personal service ... 60,384,525 (re. \$60,248,000)
13 Nonpersonal service ... 14,949,492 (re. \$14,949,492)
14 Fringe benefits ... 30,672,287 (re. \$30,672,287)
15 Indirect costs ... 16,673,176 (re. \$16,673,176)

16 For the administration of grants for specific programs including, but
17 not limited to, independent living centers.

18 Notwithstanding any inconsistent provision of law, a portion of this
19 appropriation may be suballocated to other state departments and
20 agencies, subject to the approval of the director of the budget, as
21 needed to accomplish the intent of this appropriation.

22 Personal service ... 300,000 (re. \$300,000)
23 Nonpersonal service ... 500,000 (re. \$500,000)
24 Fringe benefits ... 161,520 (re. \$161,520)
25 Indirect costs ... 9,000 (re. \$9,000)

26 For the administration of grants for specific programs including, but
27 not limited to, in service training.

28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation.

32 Personal service ... 120,000 (re. \$120,000)
33 Nonpersonal service ... 428,040 (re. \$428,040)
34 Fringe benefits ... 60,972 (re. \$60,972)
35 Indirect costs ... 32,988 (re. \$32,988)

36 For the administration of grants for specific programs including, but
37 not limited to, the workforce investment act.

38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation.

42 Personal service ... 2,719,000 (re. \$2,719,000)
43 Nonpersonal service ... 3,253,023 (re. \$3,253,023)
44 Fringe benefits ... 1,381,524 (re. \$1,381,524)
45 Indirect costs ... 747,453 (re. \$747,453)

46 By chapter 50, section 1, of the laws of 2012:

47 For the administration of grants for specific programs including, but
48 not limited to, vocational rehabilitation, supported employment,

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 independent living centers, in-service training, and the workforce
2 investment act.
3 Personal service ... 63,523,525 (re. \$46,917,000)
4 Nonpersonal service ... 19,130,555 (re. \$14,952,000)
5 Fringe benefits ... 32,276,303 (re. \$27,863,000)
6 Indirect costs ... 17,462,617 (re. \$17,449,000)

7 By chapter 50, section 1, of the laws of 2011:
8 For the administration of grants for specific programs including, but
9 not limited to, vocational rehabilitation, supported employment,
10 independent living centers, and the workforce investment act.
11 Personal service ... 56,045,000 (re. \$12,069,000)
12 Nonpersonal service ... 18,980,390 (re. \$1,115,000)
13 Fringe benefits ... 29,620,880 (re. \$1,623,000)
14 Indirect costs ... 17,104,730 (re. \$1,191,000)

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 VESID Social Security Account - 22001

18 By chapter 50, section 1, of the laws of 2013:
19 For expenses of contractual services for the rehabilitation of social
20 security disability beneficiaries.
21 Personal service--regular ... 308,000 (re. \$308,000)
22 Fringe benefits ... 327,866 (re. \$327,866)
23 Indirect costs ... 59,475 (re. \$56,000)

24 By chapter 50, section 1, of the laws of 2012:
25 For expenses of contractual services for the rehabilitation of social
26 security disability beneficiaries.
27 Personal service--regular ... 308,000 (re. \$150,000)
28 Fringe benefits ... 160,129 (re. \$31,000)
29 Indirect costs ... 59,475 (re. \$52,000)

30 CULTURAL EDUCATION PROGRAM

31 Special Revenue Funds - Federal
32 Federal MISCELLANEOUS Operating Grants Fund
33 Federal Operating Grants Account - 25456

34 By chapter 50, section 1, of the laws of 2013:
35 For administration of federal grants pursuant to various federal laws
36 including funds from the national endowment of humanities, the
37 institute of museum and library services, the United States geologi-
38 cal survey, the United States department of energy, and the United
39 States department of the interior.
40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation.
44 Personal service ... 3,157,000 (re. \$3,150,000)
45 Nonpersonal service ... 2,995,000 (re. \$2,995,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 1,095,000 (re. \$1,095,000)
 2 Indirect costs ... 511,000 (re. \$511,000)
 3 For the administration of federal grants pursuant to various federal
 4 laws including: the library services technology act (LSTA).
 5 Notwithstanding any inconsistent provision of law, a portion of this
 6 appropriation may be suballocated to other state departments and
 7 agencies, subject to the approval of the director of the budget, as
 8 needed to accomplish the intent of this appropriation.
 9 Personal service ... 3,570,000 (re. \$3,570,000)
 10 Nonpersonal service ... 1,250,000 (re. \$1,250,000)
 11 Fringe benefits ... 2,100,000 (re. \$2,100,000)
 12 Indirect costs ... 700,000 (re. \$700,000)

13 Special Revenue Fund - Federal
 14 Federal MISCELLANEOUS Operating Grants Fund
 15 Federal Operating Grants Account

16 By chapter 50, section 1, of the laws of 2012:
 17 For administration of federal grants pursuant to various federal laws
 18 including library services technology act, funds from the national
 19 endowment of humanities, the institute of museum and library
 20 services, the United States geological survey, the United States
 21 department of energy, and the United States department of the inte-
 22 rior.
 23 Personal service ... 6,727,000 (re. \$3,909,000)
 24 Nonpersonal service ... 4,245,000 (re. \$3,237,000)
 25 Fringe benefits ... 3,195,000 (re. \$1,782,000)
 26 Indirect costs ... 1,211,000 (re. \$938,000)

27 By chapter 50, section 1, of the laws of 2011:
 28 For administration of federal grants pursuant to various federal laws
 29 including library services technology act, funds from the national
 30 endowment of humanities, the institute of museum and library
 31 services, the United States geological survey, the United States
 32 department of energy, and the United States department of the inte-
 33 rior.
 34 Personal service ... 6,727,000 (re. \$100,000)
 35 Nonpersonal service ... 4,245,000 (re. \$100,000)
 36 Fringe benefits ... 3,195,000 (re. \$50,000)
 37 Indirect costs ... 1,211,000 (re. \$50,000)

38 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
 39 section 1, of the laws of 2011:
 40 For administration of federal grants pursuant to various federal laws
 41 including library services technology act, funds from the national
 42 endowment of humanities, the institute of museum and library
 43 services, the United States geological survey, the United States
 44 department of energy, and the United States department of the inte-
 45 rior.
 46 Personal service ... 6,727,000 (re. \$35,000)
 47 Nonpersonal service ... 4,245,000 (re. \$150,000)
 48 Fringe benefits ... 3,195,000 (re. \$20,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Indirect costs ... 1,211,000 (re. \$25,000)

2 By chapter 53, section 1, of the laws of 2009, as amended by chapter 50,
3 section 1, of the laws of 2011:

4 For administration of federal grants pursuant to various federal laws
5 including library services technology act, funds from the national
6 endowment of humanities, the institute of museum and library
7 services, the United States geological survey, the United States
8 department of energy, and the United States department of the inter-
9 rior.

10 Personal service ... 6,727,000 (re. \$15,000)

11 Nonpersonal service ... 4,245,000 (re. \$10,000)

12 Fringe benefits ... 3,195,000 (re. \$8,000)

13 Indirect costs ... 1,211,000 (re. \$5,000)

14 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

15 Special Revenue Funds - Federal
16 Federal [Department of] Education Fund
17 Federal Department of Education Account - 25210

18 By chapter 50, section 1, of the laws of 2013:

19 For administration of federal grants pursuant to various federal laws
20 including Carl D. Perkins vocational and applied technology educa-
21 tion act (VTEA).

22 Notwithstanding any inconsistent provision of law, a portion of this
23 appropriation may be suballocated to other state departments and
24 agencies, subject to the approval of the director of the budget, as
25 needed to accomplish the intent of this appropriation.

26 Personal service ... 275,000 (re. \$189,000)

27 Nonpersonal service ... 50,000 (re. \$20,000)

28 Fringe benefits ... 120,000 (re. \$120,000)

29 Indirect costs ... 55,000 (re. \$55,000)

30 For administration of federal grants pursuant to various federal laws
31 including: title II-A improving teacher quality program.

32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation.

36 Personal service ... 731,000 (re. \$731,000)

37 Nonpersonal service ... 78,000 (re. \$78,000)

38 Fringe benefits ... 286,000 (re. \$286,000)

39 Indirect costs ... 176,000 (re. \$176,000)

40 Special Revenue Funds - Federal
41 Federal [Department of] Education Fund
42 Federal Department of Education Account

43 By chapter 50, section 1, of the laws of 2012:

44 For administration of federal grants pursuant to various federal laws
45 including Carl D. Perkins vocational and applied technology educa-
46 tion act (VTEA) and the improving teacher quality program.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 1,006,000 (re. \$571,000)
 2 Nonpersonal service ... 128,000 (re. \$126,000)
 3 Fringe benefits ... 406,000 (re. \$363,000)
 4 Indirect costs ... 231,000 (re. \$219,000)

5 Special Revenue Funds - Federal
 6 Federal MISCELLANEOUS Operating Grants Fund
 7 Federal Operating Grants Account - 25456

8 By chapter 50, section 1, of the laws of 2013:
 9 For administration of federal grants pursuant to various federal laws
 10 including the national community service act and the transition to
 11 teaching program.

12 Personal service ... 387,000 (re. \$387,000)
 13 Nonpersonal service ... 549,000 (re. \$549,000)
 14 Fringe benefits ... 156,000 (re. \$156,000)
 15 Indirect costs ... 89,000 (re. \$89,000)

16 OFFICE OF MANAGEMENT SERVICES PROGRAM

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Indirect Cost Recovery Account - 21978

20 By chapter 50, section 1, of the laws of 2013:
 21 For services and expenses related to the administration of special
 22 revenue funds - other, special revenue funds - federal and internal
 23 service funds and for services provided to other state agencies,
 24 governmental bodies and other entities.

25 Contractual services ... 2,962,000 (re. \$250,000)

26 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

27 Special Revenue Funds - Federal
 28 Federal [Department of] Education Fund
 29 Federal Department of Education Account - 25210

30 By chapter 50, section 1, of the laws of 2013:
 31 For the administration of grants for specific programs including, but
 32 not limited to, grants for purposes under title I of the elementary
 33 and secondary education act.

34 Notwithstanding any inconsistent provision of law, a portion of this
 35 appropriation may be suballocated to other state departments and
 36 agencies, subject to the approval of the director of the budget, as
 37 needed to accomplish the intent of this appropriation.

38 Personal service ... 21,610,000 (re. \$17,362,000)
 39 Nonpersonal service ... 12,300,000 (re. \$12,270,000)
 40 Fringe benefits ... 9,046,000 (re. \$8,222,000)
 41 Indirect costs ... 4,944,000 (re. \$4,920,000)

42 For the administration of grants for specific programs including, but
 43 not limited to, improving teacher quality and mathematics and
 44 science partnerships pursuant to title II of the elementary and

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 secondary education act provided, however, that a portion of the
2 funds appropriated herein shall be used to implement a plan to
3 improve educator effectiveness by (1) requiring longer, more inten-
4 sive and high quality student-teaching experience in a school
5 setting as a prerequisite for certification as a teacher and (2)
6 creating standards for a teacher and principal bar exam certif-
7 ication program that would include a common set of professionally
8 rigorous assessments to ensure the best prepared educators are
9 entering the public school system.

10 Notwithstanding any inconsistent provision of law, a portion of this
11 appropriation may be suballocated to other state departments and
12 agencies, subject to the approval of the director of the budget, as
13 needed to accomplish the intent of this appropriation.

14 Personal service ... 5,000,000 (re. \$4,692,000)
15 Nonpersonal service ... 6,000,000 (re. \$6,000,000)
16 Fringe benefits ... 1,770,000 (re. \$1,770,000)
17 Indirect costs ... 1,150,000 (re. \$1,150,000)

18 For the administration of grants for specific programs including, but
19 not limited to, English language acquisition program pursuant to
20 title III of the elementary and secondary education act.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation.

25 Personal service ... 3,000,000 (re. \$2,933,000)
26 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
27 Fringe benefits ... 1,200,000 (re. \$1,200,000)
28 Indirect costs ... 800,000 (re. \$800,000)

29 For the administration of grants for specific programs including, but
30 not limited to, 21st century community learning centers pursuant to
31 title IV of the elementary and secondary education act.

32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation.

36 Personal service ... 4,400,000 (re. \$4,031,000)
37 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
38 Fringe benefits ... 1,900,000 (re. \$1,900,000)
39 Indirect costs ... 850,000 (re. \$850,000)

40 For the administration of grants for specific programs including, but
41 not limited to, public charter schools pursuant to title V of the
42 elementary and secondary education act.

43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation may be suballocated to other state departments and
45 agencies, subject to the approval of the director of the budget, as
46 needed to accomplish the intent of this appropriation.

47 Personal service ... 1,500,000 (re. \$1,371,000)
48 Nonpersonal service ... 770,000 (re. \$767,000)
49 Fringe benefits ... 510,000 (re. \$510,000)
50 Indirect costs ... 320,000 (re. \$320,000)

51 For the administration of grants for specific programs including, but
52 not limited to, improving academic achievement and the rural educa-

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 tion initiative pursuant to title VI of the elementary and secondary
2 education act.

3 Notwithstanding any inconsistent provision of law, a portion of this
4 appropriation may be suballocated to other state departments and
5 agencies, subject to the approval of the director of the budget, as
6 needed to accomplish the intent of this appropriation.

7 Personal service ... 8,000,000 (re. \$7,765,000)
8 Nonpersonal service ... 13,500,000 (re. \$13,182,000)
9 Fringe benefits ... 2,500,000 (re. \$2,500,000)
10 Indirect costs ... 1,300,000 (re. \$1,300,000)
11 For the administration of grants for specific programs including, but
12 not limited to, homeless education pursuant to title X of the
13 elementary and secondary education act.

14 Notwithstanding any inconsistent provision of law, a portion of this
15 appropriation may be suballocated to other state departments and
16 agencies, subject to the approval of the director of the budget, as
17 needed to accomplish the intent of this appropriation.

18 Personal service ... 400,000 (re. \$387,000)
19 Nonpersonal service ... 600,000 (re. \$600,000)
20 Fringe benefits ... 250,000 (re. \$250,000)
21 Indirect costs ... 150,000 (re. \$150,000)
22 For the administration of grants for specific programs including, but
23 not limited to, the Carl D. Perkins vocational and applied technolo-
24 gy education act (VTEA).

25 Notwithstanding any inconsistent provision of law, a portion of this
26 appropriation may be suballocated to other state departments and
27 agencies, subject to the approval of the director of the budget, as
28 needed to accomplish the intent of this appropriation.

29 Personal service ... 5,000,000 (re. \$4,875,000)
30 Nonpersonal service ... 4,000,000 (re. \$4,000,000)
31 Fringe benefits ... 2,000,000 (re. \$2,000,000)
32 Indirect costs ... 1,000,000 (re. \$1,000,000)
33 For the administration of various grants.

34 Notwithstanding any inconsistent provision of law, a portion of this
35 appropriation may be suballocated to other state departments and
36 agencies, subject to the approval of the director of the budget, as
37 needed to accomplish the intent of this appropriation.

38 Personal service ... 1,000,000 (re. \$1,000,000)
39 Nonpersonal service ... 2,529,000 (re. \$2,529,000)
40 Fringe benefits ... 510,000 (re. \$510,000)
41 Indirect costs ... 250,000 (re. \$250,000)
42 For services and expenses for school age children and preschool chil-
43 dren pursuant to the individuals with disabilities education act of
44 1991.

45 Provided that, notwithstanding any inconsistent provision of law, of
46 the funds appropriated herein, up to \$2,000,000 shall be available
47 to support program and/or fiscal audits and/or reviews of individual
48 preschool special education providers to be conducted by an external
49 audit firm selected through a competitive request for proposals
50 process or otherwise and, provided further that up to \$2,000,000
51 shall be available for development of data collection and analysis
52 systems to improve the capacity of the state, school districts and

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 municipalities oversight of the provision of preschool special
 2 education services.
 3 Notwithstanding any inconsistent provision of law, a portion of this
 4 appropriation may be suballocated to other state departments and
 5 agencies, subject to the approval of the director of the budget, as
 6 needed to accomplish the intent of this appropriation.
 7 Personal service ... 20,502,000 (re. \$20,502,000)
 8 Nonpersonal service ... 17,211,000 (re. \$17,211,000)
 9 Fringe benefits ... 10,940,000 (re. \$10,940,000)
 10 Indirect costs ... 6,317,000 (re. \$6,317,000)
 11 For administration of federal grants pursuant to the teacher incentive
 12 fund program as funded by the American recovery and reinvestment act
 13 of 2009. Notwithstanding any inconsistent provision of law, a
 14 portion of this appropriation, subject to the approval of the direc-
 15 tor of the budget, may be suballocated to other state departments
 16 and agencies, as needed to accomplish the intent of this appropri-
 17 ation. Funds appropriated herein shall be subject to all applicable
 18 reporting and accountability requirements contained in such act.
 19 Personal service ... 103,000 (re. \$103,000)
 20 Nonpersonal service ... 26,000 (re. \$26,000)
 21 Fringe benefits ... 48,000 (re. \$48,000)
 22 Indirect costs ... 23,000 (re. \$23,000)

23 Special Revenue Funds - Federal
 24 Federal [Department of Education] Fund
 25 Federal Department of Education Account

26 By chapter 50, section 1, of the laws of 2012:
 27 For the administration of federal grants pursuant to various federal
 28 laws including: elementary and secondary education act (ESEA); no
 29 child left behind act (NCLB); including title I improving the
 30 academic achievement of the disadvantaged; title II preparing,
 31 training, and recruiting high quality teachers and principals; title
 32 III language instruction for limited English proficient and immi-
 33 grant students; title IV 21st century schools; title V promoting
 34 informed parental choice and innovative programs; title VI flexibil-
 35 ity and accountability; Carl D. Perkins vocational and applied tech-
 36 nology education act (VTEA) and workforce investment act. Notwith-
 37 standing any inconsistent provision of law, a portion of this
 38 appropriation may be suballocated to other state departments and
 39 agencies, as needed to accomplish the intent of this appropriation.
 40 Personal service ... 56,897,000 (re. \$15,000,000)
 41 Nonpersonal service ... 34,729,000 (re. \$16,000,000)
 42 Fringe benefits ... 24,397,000 (re. \$10,000,000)
 43 Indirect costs ... 13,086,000 (re. \$5,000,000)
 44 For services and expenses for school age children and preschool chil-
 45 dren pursuant to the individuals with disabilities education act of
 46 1991. Notwithstanding any inconsistent provision of law, a portion
 47 of this appropriation may be suballocated to other state departments
 48 and agencies, as needed to accomplish the intent of this appropri-
 49 ation.
 50 Personal service ... 20,502,000 (re. \$1,782,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Nonpersonal service ... 17,211,000 (re. \$9,000,000)
 2 Fringe benefits ... 10,940,000 (re. \$7,736,000)
 3 Indirect costs ... 6,317,000 (re. \$3,000,000)
 4 For administration of federal grants pursuant to the statewide data
 5 systems grant program provided under section 208 of the educational
 6 technical assistance act, as funded by the American recovery and
 7 reinvestment act of 2009. Notwithstanding any other provision of law
 8 to the contrary, funds appropriated herein may be suballocated,
 9 subject to the approval of the director of the budget, to any state
 10 agency or department for the purposes of section 208 of the educa-
 11 tion technical assistance act as funded by the American recovery and
 12 reinvestment act of 2009. Funds appropriated herein shall be subject
 13 to all applicable reporting and accountability requirements
 14 contained in such act. Notwithstanding any inconsistent provision of
 15 law, a portion of this appropriation may be suballocated to other
 16 state departments and agencies, as needed to accomplish the intent
 17 of this appropriation.
 18 Personal service ... 600,000 (re. \$108,000)
 19 Nonpersonal service ... 8,900,000 (re. \$600,000)
 20 Fringe benefits ... 250,000 (re. \$250,000)
 21 Indirect costs ... 250,000 (re. \$188,000)
 22 For administration of federal grants pursuant to the teacher incentive
 23 fund program as funded by the American recovery and reinvestment act
 24 of 2009. Notwithstanding any inconsistent provision of law, a
 25 portion of this appropriation may be suballocated to other state
 26 departments and agencies, as needed to accomplish the intent of this
 27 appropriation. Funds appropriated herein shall be subject to all
 28 applicable reporting and accountability requirements contained in
 29 such act.
 30 Personal service ... 103,000 (re. \$2,000)
 31 Nonpersonal service ... 26,000 (re. \$26,000)
 32 Fringe benefits ... 48,000 (re. \$48,000)
 33 Indirect costs ... 23,000 (re. \$23,000)

34 By chapter 50, section 1, of the laws of 2011:
 35 For the administration of federal grants pursuant to various federal
 36 laws including: elementary and secondary education act (ESEA); no
 37 child left behind act (NCLB); including title I improving the
 38 academic achievement of the disadvantaged; title II preparing,
 39 training, and recruiting high quality teachers and principals; title
 40 III language instruction for limited English proficient and immi-
 41 grant students; title IV 21st century schools; title V promoting
 42 informed parental choice and innovative programs; title VI flexibil-
 43 ity and accountability; Carl D. Perkins vocational and applied tech-
 44 nology education act (VTEA) and workforce investment act. Notwith-
 45 standing any inconsistent provision of law, a portion of this
 46 appropriation may be suballocated to other state departments and
 47 agencies, as needed to accomplish the intent of this appropriation.
 48 Personal service ... 56,706,000 (re. \$5,000,000)
 49 Nonpersonal service ... 34,614,000 (re. \$12,000,000)
 50 Fringe benefits ... 24,303,000 (re. \$2,000,000)
 51 Indirect costs ... 13,026,000 (re. \$1,000,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For the administration of various grants.
2 Personal service ... 191,000 (re. \$191,000)
3 Nonpersonal service ... 115,000 (re. \$115,000)
4 Fringe benefits ... 94,000 (re. \$94,000)
5 Indirect costs ... 60,000 (re. \$60,000)
6 For services and expenses for school age children and preschool chil-
7 dren pursuant to the individuals with disabilities education act of
8 1991. Notwithstanding any inconsistent provision of law, a portion
9 of this appropriation may be suballocated to other state departments
10 and agencies, as needed to accomplish the intent of this appropri-
11 ation.
12 Personal service ... 20,100,000 (re. \$500,000)
13 Nonpersonal service ... 16,873,830 (re. \$3,500,000)
14 Fringe benefits ... 10,725,360 (re. \$1,500,000)
15 Indirect costs ... 6,192,810 (re. \$800,000)
16 For administration of federal grants pursuant to the statewide data
17 systems grant program provided under section 208 of the educational
18 technical assistance act, as funded by the American recovery and
19 reinvestment act of 2009. Notwithstanding any other provision of law
20 to the contrary, funds appropriated herein may be suballocated,
21 subject to the approval of the director of the budget, to any state
22 agency or department for the purposes of section 208 of the educa-
23 tion technical assistance act as funded by the American recovery and
24 reinvestment act of 2009. Funds appropriated herein shall be subject
25 to all applicable reporting and accountability requirements
26 contained in such act. Notwithstanding any inconsistent provision of
27 law, a portion of this appropriation may be suballocated to other
28 state departments and agencies, as needed to accomplish the intent
29 of this appropriation.
30 Personal service ... 600,000 (re. \$500,000)
31 Nonpersonal service ... 8,900,000 (re. \$1,500,000)
32 Fringe benefits ... 250,000 (re. \$250,000)
33 Indirect costs ... 250,000 (re. \$250,000)
34 For administration of federal grants pursuant to the teacher incentive
35 fund program as funded by the American recovery and reinvestment act
36 of 2009. Notwithstanding any inconsistent provision of law, a
37 portion of this appropriation may be suballocated to other state
38 departments and agencies, as needed to accomplish the intent of this
39 appropriation. Funds appropriated herein shall be subject to all
40 applicable reporting and accountability requirements contained in
41 such act.
42 Personal service ... 103,000 (re. \$70,000)
43 Nonpersonal service ... 26,000 (re. \$26,000)
44 Fringe benefits ... 48,000 (re. \$28,000)
45 Indirect costs ... 23,000 (re. \$23,000)

46 By chapter 53, section 1, of the laws of 2010:
47 For administration of federal school improvement grants pursuant to
48 section 1003(g), of title I of the elementary and secondary educa-
49 tion act, as funded by the American recovery and reinvestment act of
50 2009. Funds appropriated herein shall be subject to all applicable
51 reporting and accountability requirements contained in such act.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Nonpersonal service ... 14,000,000 (re. \$1,000,000)

2 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
3 section 1, of the laws of 2011:

4 For the administration of federal grants pursuant to various federal
5 laws including: elementary and secondary education act (ESEA); no
6 child left behind act (NCLB); including title I improving the
7 academic achievement of the disadvantaged; title II preparing,
8 training, and recruiting high quality teachers and principals; title
9 III language instruction for limited English proficient and immi-
10 grant students; title IV 21st century schools; title V promoting
11 informed parental choice and innovative programs; title VI flexibil-
12 ity and accountability; Carl D. Perkins vocational and applied tech-
13 nology education act (VTEA) and workforce investment act. Notwith-
14 standing any inconsistent provision of law, a portion of this
15 appropriation may be suballocated to other state departments and
16 agencies, as needed to accomplish the intent of this appropriation.

17 Personal service ... 59,425,000 (re. \$600,000)
18 Nonpersonal service ... 38,146,000 (re. \$5,000,000)
19 Fringe benefits ... 25,470,000 (re. \$150,000)
20 Indirect costs ... 13,709,000 (re. \$100,000)

21 For the administration of various grants.

22 Personal service ... 191,000 (re. \$191,000)
23 Nonpersonal service ... 115,000 (re. \$115,000)
24 Fringe benefits ... 94,000 (re. \$94,000)
25 Indirect costs ... 60,000 (re. \$60,000)

26 For administration of federal grants pursuant to the statewide data
27 systems grant program provided under section 208 of the educational
28 technical assistance act, as funded by the American recovery and
29 reinvestment act of 2009. Notwithstanding any other provision of law
30 to the contrary, funds appropriated herein may be suballocated,
31 subject to the approval of the director of the budget, to any state
32 agency or department for the purposes of section 208 of the educa-
33 tion technical assistance act as funded by the American recovery and
34 reinvestment act of 2009. Funds appropriated herein shall be subject
35 to all applicable reporting and accountability requirements
36 contained in such act.

37 Personal service ... 600,000 (re. \$100,000)
38 Nonpersonal service ... 8,900,000 (re. \$3,300,000)
39 Fringe benefits ... 250,000 (re. \$60,000)
40 Indirect costs ... 250,000 (re. \$100,000)

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Federal Health and Human Services Account - 25122

44 By chapter 50, section 1, of the laws of 2013:
45 For the administration of federal grants for health education includ-
46 ing HIV/AIDS education. Notwithstanding any inconsistent provision
47 of law, a portion of this appropriation, subject to the approval of
48 the director of the budget, may be suballocated to other state

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 departments and agencies, as needed to accomplish the intent of this
 2 appropriation.
 3 Personal service ... 500,000 (re. \$500,000)
 4 Nonpersonal service ... 450,000 (re. \$450,000)
 5 Fringe benefits ... 370,000 (re. \$370,000)
 6 Indirect costs ... 200,000 (re. \$200,000)

7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Federal Health and Human Services Account

10 By chapter 50, section 1, of the laws of 2012:
 11 For the administration of federal grants for health education includ-
 12 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 13 of law, a portion of this appropriation may be suballocated to other
 14 state departments and agencies, as needed to accomplish the intent
 15 of this appropriation.
 16 Personal service ... 728,000 (re. \$50,000)
 17 Nonpersonal service ... 200,000 (re. \$10,000)
 18 Fringe benefits ... 370,000 (re. \$15,000)
 19 Indirect costs ... 164,000 (re. \$20,000)

20 By chapter 50, section 1, of the laws of 2011:
 21 For the administration of federal grants for health education includ-
 22 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 23 of law, a portion of this appropriation may be suballocated to other
 24 state departments and agencies, as needed to accomplish the intent
 25 of this appropriation.
 26 Personal service ... 728,000 (re. \$128,000)
 27 Nonpersonal service ... 200,000 (re. \$100,000)
 28 Fringe benefits ... 370,000 (re. \$70,000)
 29 Indirect costs ... 164,000 (re. \$64,000)

30 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
 31 section 1, of the laws of 2011:
 32 For the administration of federal grants for health education includ-
 33 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 34 of law, a portion of this appropriation may be suballocated to other
 35 state departments and agencies, as needed to accomplish the intent
 36 of this appropriation.
 37 Personal service ... 728,000 (re. \$10,000)
 38 Nonpersonal service ... 200,000 (re. \$45,000)
 39 Fringe benefits ... 370,000 (re. \$55,000)
 40 Indirect costs ... 164,000 (re. \$40,000)

41 By chapter 53, section 1, of the laws of 2009, as amended by chapter 50,
 42 section 1, of the laws of 2011:
 43 For the administration of federal grants for health education includ-
 44 ing HIV/AIDS education.
 45 Personal service ... 728,000 (re. \$5,000)
 46 Nonpersonal service ... 200,000 (re. \$50,000)
 47 Fringe benefits ... 370,000 (re. \$6,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Indirect costs ... 164,000 (re. \$4,000)

2 Special Revenue Funds - Federal

3 Federal USDA-Food and Nutrition Services Fund

4 Federal USDA-Food and Nutrition Services Account - 25026

5 By chapter 50, section 1, of the laws of 2013:

6 For administration of programs funded through the national school

7 lunch act. Notwithstanding any inconsistent provision of law, a

8 portion of this appropriation, subject to the approval of the direc-

9 tor of the budget, may be suballocated to other state departments

10 and agencies, as needed to accomplish the intent of this appropri-

11 ation.

12 Personal service ... 4,500,000 (re. \$4,500,000)

13 Nonpersonal service ... 7,500,000 (re. \$7,500,000)

14 Fringe benefits ... 2,500,000 (re. \$2,500,000)

15 Indirect costs ... 2,000,000 (re. \$2,000,000)

16 By chapter 50, section 1, of the laws of 2012:

17 For administration of programs funded through the national school

18 lunch act. Notwithstanding any inconsistent provision of law, a

19 portion of this appropriation may be suballocated to other state

20 departments and agencies, as needed to accomplish the intent of this

21 appropriation.

22 Personal service ... 4,545,000 (re. \$462,000)

23 Nonpersonal service ... 2,331,000 (re. \$2,331,000)

24 Fringe benefits ... 1,905,000 (re. \$585,000)

25 Indirect costs ... 1,604,000 (re. \$216,000)

26 By chapter 50, section 1, of the laws of 2011:

27 For administration of programs funded through the national school

28 lunch act. Notwithstanding any inconsistent provision of law, a

29 portion of this appropriation may be suballocated to other state

30 departments and agencies, as needed to accomplish the intent of this

31 appropriation.

32 Personal service ... 4,545,000 (re. \$1,200,000)

33 Nonpersonal service ... 2,263,000 (re. \$1,500,000)

34 Fringe benefits ... 1,905,000 (re. \$700,000)

35 Indirect costs ... 1,604,000 (re. \$400,000)

36 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,

37 section 1, of the laws of 2011:

38 For administration of programs funded through the national school

39 lunch act. Notwithstanding any inconsistent provision of law, a

40 portion of this appropriation may be suballocated to other state

41 departments and agencies, as needed to accomplish the intent of this

42 appropriation.

43 Personal service ... 4,545,000 (re. \$20,000)

44 Nonpersonal service ... 2,197,000 (re. \$50,000)

45 Fringe benefits ... 1,905,000 (re. \$10,000)

46 Indirect costs ... 1,604,000 (re. \$10,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 8,140,000 | 0 |
| 4 Special Revenue Funds - Federal | 0 | 17,400,000 |
| 5 Special Revenue Funds - Other | 3,000,000 | 1,000,000 |
| 6 | ----- | ----- |
| 7 All Funds | 11,140,000 | 18,400,000 |
| 8 | ===== | ===== |

9 SCHEDULE

| | |
|--|------------|
| 10 REGULATION OF ELECTIONS PROGRAM | 11,140,000 |
| 11 | ----- |

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2014-15 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 Notwithstanding any law to the contrary, up
 25 to \$4,260,000 of the amount herein appro-
 26 priated shall be used to support an inde-
 27 pendent division of election law enforce-
 28 ment. The head of such division, which
 29 shall be the chief enforcement counsel,
 30 shall be appointed by the governor for a
 31 fixed term of 4 years, with the advice and
 32 consent of the senate, with such consent
 33 determined by a vote of the senate within
 34 30 days of the nomination by the governor.
 35 The chief enforcement counsel may only be
 36 removed for good cause and solely by the
 37 governor. Within the appropriations avail-
 38 able to the division, the chief enforce-
 39 ment counsel shall have sole authority
 40 over personnel decisions within such divi-
 41 sion and all hiring decisions made by the
 42 chief enforcement counsel shall be made
 43 without regard to political affiliation.

44 Notwithstanding any inconsistent provisions
 45 of law to the contrary, the chief enforce-
 46 ment counsel shall use the amounts appro-

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2014-15

1 priated herein, and shall have authority
2 to investigate on his or her own initi-
3 ative or upon complaint alleged violations
4 of article 14 of the election law and
5 other statutes governing campaigns,
6 elections and related procedures, and upon
7 receipt of a complaint and supporting
8 information alleging any violation of the
9 election law, analyze the complaint to
10 determine if an investigation should be
11 undertaken and if necessary obtain addi-
12 tional information from the complainant or
13 from other sources to assist such counsel
14 in making this determination. Such analy-
15 sis shall include whether the allegations,
16 if true would constitute a violation of
17 the election law and whether the allega-
18 tions are supported by credible evidence.
19 If the chief enforcement counsel deter-
20 mines that the allegations if true would
21 not constitute a violation of the election
22 law or that the allegations are not
23 supported by credible evidence, the chief
24 enforcement counsel shall issue a letter
25 to the complainant dismissing the
26 complaint.

27 Notwithstanding any law to the contrary, the
28 chief enforcement counsel shall use the
29 amounts appropriated herein and shall have
30 the power to fully investigate violations
31 of the election law, including the power
32 to issue subpoenas and to apply for search
33 warrants pursuant to article 690 of the
34 criminal procedure law, and, except in
35 exigent circumstances, shall give prior
36 notice of the application to the district
37 attorney of the county in which such
38 warrant is to be executed and in such
39 exigent circumstances give such notice as
40 soon thereafter as is practicable;
41 provided, however that the failure to give
42 notice of a search warrant application to
43 a district attorney shall not be a ground
44 to suppress the evidence seized in execut-
45 ing the warrant. The chief enforcement
46 counsel shall be further authorized to use
47 the full investigative powers of the state
48 board of elections, as provided by law
49 including but not limited to those
50 contained in subdivisions 3, 4, 5 and 6 of
51 section 3-102 of the election law. The
52 chief enforcement counsel may, after

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2014-15

1 consultation with the district attorney as
2 to the time and place of such attendance
3 or appearance, attend in person any term
4 of the county court or supreme court
5 having appropriate jurisdiction, including
6 an extraordinary special or trial term of
7 the supreme court when one is appointed
8 pursuant to section 149 of the judiciary
9 law, or appear before the grand jury ther-
10 eof, for the purpose of managing and
11 conducting in such court or before such
12 jury a criminal action or proceeding
13 concerned with a criminal violation of the
14 election law. In such cases, such chief
15 enforcement counsel or his or her assist-
16 ant so attending may exercise all the
17 powers and perform all the duties in
18 respect of such actions or proceedings
19 which the district attorney would other-
20 wise be authorized or required to exercise
21 or perform. The chief enforcement counsel
22 may request, and shall receive, the
23 assistance of the state police in any
24 investigation he or she shall conduct.

25 Notwithstanding any law to contrary, at the
26 conclusion of his or her investigation, if
27 the chief enforcement counsel believes
28 that an action other than a criminal pros-
29 ecution is warranted, he or she shall
30 select a hearing officer from a list of
31 prospective hearing officers each approved
32 by a two-thirds majority of the board, to
33 whom he or she shall provide a written
34 report with recommendations as to: (a)
35 whether substantial reason exists to
36 believe a violation of the election law
37 had occurred and if so the nature of the
38 violation and the applicable penalty,
39 based upon the nature of the violation;
40 (b) whether the matter should be resolved
41 before that hearing officer, extrajudi-
42 cially; and (c) whether a special proceed-
43 ing should be commenced in supreme court
44 to recover a civil penalty based on a
45 preponderance of the evidence, should the
46 hearing officer so find. After receiving
47 such report, the hearing officer shall
48 make findings of fact and conclusions of
49 law as to whether such a violation has
50 been established and who is guilty of such
51 violation, on notice to and with an oppor-
52 tunity for the individual or entity

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2014-15

1 accused of any violations to present
2 evidence and be heard and with an opportu-
3 nity for the chief enforcement counsel to
4 so be heard. The chief enforcement counsel
5 shall adopt said report of the hearing
6 officer and shall commence a special
7 proceeding in the supreme court pursuant
8 to sections 16-100,16-114 and 16-116 of
9 the election law should the findings of
10 fact and conclusions of law support the
11 commencement of such proceeding. If the
12 state board of elections fails to produce
13 a list of eligible hearing officers, the
14 chief enforcement counsel may commence a
15 special proceeding as provided herein in
16 accordance with recommendations made in
17 his or her report.

18 If the chief enforcement counsel determines,
19 as provided herein, that reasonable cause
20 exists to believe a violation warranting
21 criminal prosecution has taken place, he
22 or she shall commence a criminal action or
23 refer such matter to the district attorney
24 with jurisdiction over the matter or the
25 attorney general to commence a criminal
26 action as such term is defined in the
27 criminal procedure law.

28 Notwithstanding any law to contrary, upon
29 notification that a special proceeding has
30 been commenced by a party other than the
31 state board of elections, pursuant to
32 section 16-114 of the election law, the
33 chief enforcement counsel shall use the
34 amounts appropriated herein to investigate
35 the alleged violations unless otherwise
36 directed by the court.

37 Notwithstanding any law to the contrary, the
38 chief enforcement counsel shall prepare an
39 annual report to the governor, the state
40 board of elections and the legislature,
41 summarizing the activities of the division
42 of election law enforcement during the
43 previous year as financed by these appro-
44 priations.

45 Notwithstanding any law to the contrary, and
46 when executing these appropriations, the
47 chief enforcement counsel when acting
48 pursuant to his or her duties in matters
49 arising under the election law shall be
50 considered a district attorney as defined
51 in subdivision 32 of section 1.20 of the
52 criminal procedure law.

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2 Personal service--regular 5,034,000

3 Temporary service 45,000

4 Holiday/overtime compensation 4,000

5 -----

6 Amount available for personal service 5,083,000

7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 128,000

10 Travel 26,000

11 Contractual services 2,826,000

12 Equipment 77,000

13 -----

14 Amount available for nonpersonal service 3,057,000

15 -----

16 Program account subtotal 8,140,000

17 -----

18 Special Revenue Funds - Other

19 Miscellaneous Special Revenue Fund

20 Voting Machine Examinations Account

21 NONPERSONAL SERVICE

22 Contractual services 3,000,000

23 -----

24 Program account subtotal 3,000,000

25 -----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 REGULATION OF ELECTIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal MISCELLANEOUS Operating Grants Fund
4 Help America Vote Act Implementation Account

5 By chapter 50, section 1, of the laws of 2011:
6 For services and expenses related to the implementation of federal
7 election requirements including the help America vote act of 2002
8 and the military and overseas voter empowerment act of 2009.
9 Nonpersonal service ... 6,500,000 (re. \$6,500,000)

10 By chapter 50, section 1, of the laws of 2010:
11 For services and expenses related to the implementation of the mili-
12 tary and overseas voter empowerment act of 2009.....
13 6,500,000 (re. \$4,500,000)

14 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
15 section 1, of the laws of 2011:
16 For HAVA related expenditures ... 6,000,000 (re. \$4,000,000)

17 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
18 section 1, of the laws of 2005:
19 For services and expenses related to the help America vote act of
20 2002; provided however, expenditures shall be made from this appro-
21 priation only pursuant to a contract, or modified contract, approved
22 by a vote of the state board of elections pursuant to subdivision 4
23 of section 3-100 of the election law, or, absent a contract, pursu-
24 ant to a vote of the state board of elections for expenditure pursu-
25 ant to subdivision 4 of section 3-100 of the election law. The
26 amounts hereby appropriated may be increased or decreased through
27 interchange with any other special revenue funds - federal, federal
28 operating grants fund - 290 appropriation in the board or trans-
29 ferred to any other eligible state agency for the purpose of imple-
30 menting the help America vote act of 2002, provided that any such
31 interchange or transfer shall be approved by the state board of
32 elections pursuant to subdivision 4 of section 3-100 of the election
33 law and, in addition, any such interchange or transfer shall be
34 approved by the director of the budget who shall file copies thereof
35 with the state comptroller and the chairman of the senate finance
36 and assembly ways and means committees.
37 For services and expenses incurred prior to April 1, 2005.....
38 5,000,000 (re. \$1,000,000)
39 For services and expenses incurred on or after April 1, 2005
40 15,000,000 (re. \$ 1,400,000)

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Help America Vote Act Matching Funds Account

44 By chapter 50, section 1, of the laws of 2009:

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For expenses including prior year liabilities related to satisfying
2 the matching fund requirements of section 253(b) (5) of the help
3 America vote act of 2002; provided however, expenditures shall be
4 made from this appropriation only pursuant to a contract, or modi-
5 fied contract, approved by a vote of the state board of elections
6 pursuant to subdivision 4 of section 3-100 of the election law, or,
7 absent a contract, pursuant to a vote of the state board of
8 elections for expenditure pursuant to subdivision 4 of section 3-100
9 of the election law.
10 Contractual services ... 1,000,000 (re. \$1,000,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------|----------------|------------------|
| 3 General Fund | 2,863,000 | 5,000,000 |
| 4 Internal Service Funds | 1,947,000 | 0 |
| 5 | ----- | ----- |
| 6 All Funds | 4,810,000 | 5,000,000 |
| 7 | ===== | ===== |

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 4,810,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2014-15 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

| | |
|--|-----------|
| 24 Personal service--regular | 2,723,000 |
| 25 Temporary service | 10,000 |
| 26 Holiday / Overtime | 1,000 |
| 27 | ----- |
| 28 Amount available for personal service | 2,734,000 |
| 29 | ----- |

30 NONPERSONAL SERVICE

| | |
|---|-----------|
| 31 Supplies and materials | 21,000 |
| 32 Travel | 11,000 |
| 33 Contractual services | 97,000 |
| 34 | ----- |
| 35 Amount available for nonpersonal service | 129,000 |
| 36 | ----- |
| 37 Program account subtotal | 2,863,000 |
| 38 | ----- |

39 Internal Service Funds
 40 Joint Labor/Management Administration Fund

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2014-15

1 Joint Labor Management Administration Account - 55201

2 Notwithstanding any other provision of law
3 to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange
5 and Transfer Authority as defined in the
6 2014-15 state fiscal year state operations
7 appropriation for the budget division
8 program of the division of the budget, are
9 deemed fully incorporated herein and a
10 part of this appropriation as if fully
11 stated.

12 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 13 | Personal service--regular | 990,000 |
| 14 | Temporary service | 10,000 |
| 15 | | ----- |
| 16 | Amount available for personal service | 1,000,000 |
| 17 | | ----- |

18 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 19 | Supplies and materials | 60,000 |
| 20 | Travel | 10,000 |
| 21 | Contractual services | 247,000 |
| 22 | Fringe benefits | 600,000 |
| 23 | Indirect costs | 30,000 |
| 24 | | ----- |
| 25 | Amount available for nonpersonal service | 947,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 1,947,000 |
| 28 | | ----- |

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2013, is
5 hereby amended and reappropriated to read:

6 Notwithstanding any other provision of law to the contrary, the funds
7 appropriated herein shall be made available for a pilot program to
8 provide job placement training to employees in the office of chil-
9 dren and family services, the office of mental health, the depart-
10 ment of corrections and community supervision, and the office for
11 people with developmental disabilities who are impacted by the
12 closure or restructuring of facilities in state fiscal years
13 2012-13, [or] 2013-14, OR 2014-15. Such pilot program shall be
14 developed and administered solely by the office of employee
15 relations. The terms of this pilot program shall be subject only to
16 consultation with the department of civil service and approval by
17 the director of the division of the budget.

18 Notwithstanding any other provision of law to the contrary, this pilot
19 program shall only be made available to such impacted employees who
20 are not otherwise offered an employment opportunity in a position
21 with a statutory salary grade, non-statutorily established grade-
22 equation, non-statutorily established flat-salary or non-statutorily
23 established not to exceed salary that is determined to be comparable
24 to the employee's current position by the department of civil
25 service, provided, however, such offer shall be made to a position
26 at a work location in the state service within twenty-five miles of
27 the impacted employee's current work location through: (i) depart-
28 ment of civil service-administered agency reduction transfer lists;
29 or (ii) any means authorized under the New York state civil service
30 law.

31 Notwithstanding any other provision of law to the contrary, the funds
32 provided herein may be suballocated to any other state department,
33 agency, or office, only for the purpose of implementing the pilot
34 program for job placement training established by this appropri-
35 ation, under the terms and conditions specified within this appro-
36 priation subject to the approval of the director of the division of
37 the budget.

38 Contractual services ... 5,000,000 (re. \$5,000,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other | 8,861,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 8,861,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

8 RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM 8,861,000
 9 -----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Energy Research and Planning Account - 21943

13 For services and expenses for the research,
 14 development and demonstration program and
 15 for services and expenses of the policy
 16 and planning program. Up to \$1,000,000 may
 17 be suballocated for services and expenses
 18 of the department of environmental conser-
 19 vation.

20 PERSONAL SERVICE

21 Personal service--regular 4,096,000
 22 -----

23 NONPERSONAL SERVICE

24 Supplies and materials 229,000
 25 Travel 45,000
 26 Contractual services 1,000,000
 27 Equipment 109,000
 28 Fringe benefits 2,139,000
 29 Indirect costs 1,243,000
 30 -----
 31 Amount available for nonpersonal service 4,765,000
 32 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 111,438,200 | 32,198,000 |
| 4 Special Revenue Funds - Federal | 79,198,000 | 436,458,000 |
| 5 Special Revenue Funds - Other | 265,601,800 | 141,134,100 |
| 6 Internal Service Funds | 95,000 | 0 |
| 7 | ----- | ----- |
| 8 All Funds | 456,333,000 | 609,790,100 |
| 9 | ===== | ===== |

10 SCHEDULE

11 ADMINISTRATION PROGRAM 25,116,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-
 16 tration program, including suballocation
 17 to other state departments and agencies.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2014-15 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 PERSONAL SERVICE

29 Personal service--regular 7,089,000
 30 Temporary service 495,000
 31 Holiday/overtime compensation 70,000
 32 -----
 33 Amount available for personal service 7,654,000
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 264,000
 37 Travel 98,000
 38 Contractual services 1,205,000
 39 Equipment 97,000
 40 -----
 41 Amount available for nonpersonal service 1,664,000
 42 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Program account subtotal 9,318,000
2 -----

3 Special Revenue Funds - Other
4 Conservation Fund
5 Conservation Fund Account - 21150

6 NONPERSONAL SERVICE

7 Supplies and materials 48,000
8 Travel 28,000
9 Contractual services 238,000
10 Equipment 1,000
11 -----

12 Program account subtotal 315,000
13 -----

14 Special Revenue Funds - Other
15 Environmental Conservation Special Revenue Fund
16 ENCON Magazine Account - 21080

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2014-15 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated.

27 NONPERSONAL SERVICE

28 Supplies and materials 207,000
29 Travel 10,000
30 Contractual services 431,000
31 Equipment 2,000
32 -----

33 Program account subtotal 650,000
34 -----

35 Special Revenue Funds - Other
36 Environmental Conservation Special Revenue Fund
37 Federal Grant Indirect Cost Recovery Account - 21065

38 For services and expenses related to the
39 administration of special revenue funds -
40 federal.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 and Transfer Authority as defined in the
 2 2014-15 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.

8 PERSONAL SERVICE

9 Personal service--regular 8,831,000
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 61,000
 13 Travel 8,000
 14 Contractual services 829,000
 15 Fringe benefits 5,009,000
 16 -----

17 Amount available for nonpersonal service 5,907,000
 18 -----

19 Program account subtotal 14,738,000
 20 -----

21 Internal Service Funds
 22 Agencies Internal Service Fund
 23 Banking Services Account - 55057

24 For services and expenses related to the
 25 lockbox collection of regulatory fees.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2014-15 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

36 NONPERSONAL SERVICE

37 Contractual services 95,000
 38 -----

39 Program account subtotal 95,000
 40 -----

41 AIR AND WATER QUALITY MANAGEMENT PROGRAM 128,281,000
 42 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 General Fund
 2 State Purposes Account - 10050

3 For services and expenses of the air and
 4 water quality management program, includ-
 5 ing suballocation to other state depart-
 6 ments and agencies.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2014-15 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.

17 PERSONAL SERVICE

| | | |
|----|---|------------|
| 18 | Personal service--regular | 13,152,000 |
| 19 | Temporary service | 61,000 |
| 20 | Holiday/overtime compensation | 60,000 |
| 21 | | ----- |
| 22 | Amount available for personal service | 13,273,000 |
| 23 | | ----- |

24 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 25 | Supplies and materials | 510,000 |
| 26 | Travel | 44,000 |
| 27 | Contractual services | 989,000 |
| 28 | Equipment | 119,000 |
| 29 | | ----- |
| 30 | Amount available for nonpersonal service | 1,662,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 14,935,000 |
| 33 | | ----- |

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 Federal Environmental Conservation Air Resources Grants
 37 Account - 25334

38 For services and expenses related to air
 39 resources purposes. A portion of these
 40 funds may be transferred to aid to locali-
 41 ties and may be suballocated to other
 42 state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

| | | |
|----|---|------------|
| 1 | Personal service | 4,506,000 |
| 2 | Nonpersonal service | 2,094,000 |
| 3 | Fringe benefits | 2,400,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 9,000,000 |
| 6 | | ----- |
| 7 | Special Revenue Funds - Federal | |
| 8 | Federal Miscellaneous Operating Grants Fund | |
| 9 | Federal Environmental Conservation Spills Management | |
| 10 | Grant Account - 25334 | |
| 11 | For services and expenses related to spills | |
| 12 | management purposes. A portion of these | |
| 13 | funds may be transferred to aid to locali- | |
| 14 | ties and may be suballocated to other | |
| 15 | state departments and agencies. | |
| 16 | Personal service | 2,260,000 |
| 17 | Nonpersonal service | 3,537,000 |
| 18 | Fringe benefits | 1,203,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 7,000,000 |
| 21 | | ----- |
| 22 | Special Revenue Funds - Federal | |
| 23 | Federal Miscellaneous Operating Grants Fund | |
| 24 | Federal Environmental Conservation Water Grants Account | |
| 25 | - 25334 | |
| 26 | For services and expenses related to water | |
| 27 | resource purposes. A portion of these | |
| 28 | funds may be transferred to aid to locali- | |
| 29 | ties and may be suballocated to other | |
| 30 | state departments and agencies. | |
| 31 | Personal service | 10,155,000 |
| 32 | Nonpersonal service | 9,012,000 |
| 33 | Fringe benefits | 5,731,000 |
| 34 | | ----- |
| 35 | Program account subtotal | 24,898,000 |
| 36 | | ----- |
| 37 | Special Revenue Funds - Other | |
| 38 | Clean Air Fund | |
| 39 | Mobile Source Account - 21452 | |
| 40 | For the direct and indirect costs of the | |
| 41 | department of environmental conservation | |
| 42 | associated with developing, implementing | |
| 43 | and administering the mobile source | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 program, including suballocation to other
 2 state departments and agencies.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2014-15 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

PERSONAL SERVICE

| | | |
|----|---|-----------|
| 14 | Personal service--regular | 6,538,000 |
| 15 | Temporary service | 197,000 |
| 16 | Holiday/overtime compensation | 130,000 |
| 17 | | ----- |
| 18 | Amount available for personal service | 6,865,000 |
| 19 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 21 | Supplies and materials | 616,000 |
| 22 | Travel | 177,000 |
| 23 | Contractual services | 332,000 |
| 24 | Equipment | 526,000 |
| 25 | Fringe benefits | 3,894,000 |
| 26 | Indirect costs | 228,000 |
| 27 | | ----- |
| 28 | Amount available for nonpersonal service | 5,773,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 12,638,000 |
| 31 | | ----- |

32 Special Revenue Funds - Other
 33 Clean Air Fund
 34 Operating Permit Program Account - 21451

35 For the direct and indirect costs of the
 36 department of environmental conservation
 37 associated with developing, implementing
 38 and administering the operating permit
 39 program, including suballocation to other
 40 state departments and agencies.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2014-15 state fiscal year state operations
 46 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 6 | Personal service--regular | 3,408,000 |
| 7 | Temporary service | 73,000 |
| 8 | Holiday/overtime compensation | 101,000 |
| 9 | | ----- |
| 10 | Amount available for personal service | 3,582,000 |
| 11 | | ----- |

12 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 13 | Supplies and materials | 280,000 |
| 14 | Travel | 109,000 |
| 15 | Contractual services | 1,931,000 |
| 16 | Equipment | 115,000 |
| 17 | Fringe benefits | 2,032,000 |
| 18 | Indirect costs | 119,000 |
| 19 | | ----- |
| 20 | Amount available for nonpersonal service | 4,586,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 8,168,000 |
| 23 | | ----- |

24 Special Revenue Funds - Other
25 Environmental Conservation Special Revenue Fund
26 Environmental Regulatory Account - 21081

27 For services and expenses related to facili-
28 ty compliance and monitoring including for
29 concentrated animal feeding operations and
30 dam safety.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2014-15 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated.

41 PERSONAL SERVICE

| | | |
|----|---------------------------------|---------|
| 42 | Personal service--regular | 741,000 |
| 43 | | ----- |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 2 | Supplies and materials | 67,000 |
| 3 | Travel | 64,000 |
| 4 | Contractual services | 43,000 |
| 5 | Equipment | 77,000 |
| 6 | Fringe benefits | 421,000 |
| 7 | Indirect Costs | 25,000 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service | 697,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 1,438,000 |
| 12 | | ----- |

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Great Lakes Restoration Initiative Account - 21087

16 For services and expenses related to the
 17 Great Lakes restoration initiative for the
 18 purpose of sustainability and restoration
 19 projects in the Great Lakes basin. Pursu-
 20 ant to section 11 of the state finance
 21 law, the department is authorized to
 22 accept any monies from public corpo-
 23 rations, not-for-profit corporations and
 24 other non-governmental organizations for
 25 purposes of Great Lakes restoration.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2014-15 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

36 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-----------|
| 37 | Contractual services | 1,000,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 1,000,000 |
| 40 | | ----- |

41 Special Revenue Funds - Other
 42 Environmental Conservation Special Revenue Fund
 43 Hazardous Substances Bulk Storage Account - 21061

44 For services and expenses related to article
 45 40 of the environmental conservation law.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2014-15 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 PERSONAL SERVICE

| | | |
|----|---|---------|
| 12 | Personal service--regular | 154,000 |
| 13 | Holiday/overtime compensation | 9,000 |
| 14 | | ----- |
| 15 | Amount available for personal service | 163,000 |
| 16 | | ----- |

17 NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 18 | Supplies and materials | 41,000 |
| 19 | Travel | 13,000 |
| 20 | Contractual services | 3,000 |
| 21 | Fringe benefits | 93,000 |
| 22 | Indirect Costs | 6,000 |
| 23 | | ----- |
| 24 | Amount available for nonpersonal service | 156,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 319,000 |
| 27 | | ----- |

28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 UST Trust Recovery Account - 21083

31 For services and expenses related to the
 32 spills program including suballocation to
 33 other state departments and agencies.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2014-15 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

PERSONAL SERVICE

Personal service--regular 1,226,000

NONPERSONAL SERVICE

Fringe benefits 695,000
 Indirect costs 41,000

 Amount available for nonpersonal service 736,000

 Program account subtotal 1,962,000

Special Revenue Funds - Other
 Environmental Protection and Oil Spill Compensation Fund
 Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 8,743,000
 Temporary service 68,000
 Holiday/overtime compensation 294,000

 Amount available for personal service 9,105,000

NONPERSONAL SERVICE

Supplies and materials 573,000
 Travel 64,000
 Contractual services 853,000
 Equipment 649,000
 Fringe benefits 5,165,000
 Indirect costs 302,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service 7,606,000
 2 -----
 3 Total amount available 16,711,000
 4 -----

5 For services and expenses related to the oil
 6 spill program, including suballocation to
 7 other state departments and agencies.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2014-15 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated.

PERSONAL SERVICE

18
 19 Personal service--regular 1,241,000
 20 -----

NONPERSONAL SERVICE

21
 22 Fringe benefits 689,000
 23 Indirect costs 70,000
 24 -----
 25 Amount available for nonpersonal service 759,000
 26 -----
 27 Total amount available 2,000,000
 28 -----
 29 Program account subtotal 18,711,000
 30 -----

31 Special Revenue Funds - Other
 32 Environmental Protection and Oil Spill Compensation Fund
 33 Oil Spill Cleanup Account - 21204

34 For services and expenses for cleanup and
 35 removal of oil and chemical spills pursu-
 36 ant to chapter 845 of the laws of 1977,
 37 including prior year liabilities.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2014-15 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully
2 stated.

3 NONPERSONAL SERVICE

4 Contractual service 21,200,000
5 -----
6 Program account subtotal 21,200,000
7 -----

8 Special Revenue Funds - Other
9 New York Great Lakes Protection Fund
10 Great Lakes Protection Account - 22851

11 For services and expenses funded by the
12 Great Lakes protection fund, pursuant to
13 chapter 148 of the laws of 1990 and
14 section 97-ee of the state finance law,
15 including suballocation to other state
16 departments and agencies including the
17 state university of New York.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2014-15 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28 PERSONAL SERVICE

29 Personal service--regular 87,000
30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 3,000
33 Travel 39,000
34 Contractual services 727,000
35 Fringe benefits 50,000
36 Indirect costs 3,000
37 -----
38 Amount available for nonpersonal service 822,000
39 -----
40 Program account subtotal 909,000
41 -----

42 Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Sewage Treatment Program Management and Administration
2 Fund
3 ENCON Administration Account - 21002

4 For services and expenses for administration
5 of the water pollution control revolving
6 fund and related water quality activities
7 as permitted by law, including suballo-
8 cation to the environmental facilities
9 corporation.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2014-15 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated.

20 PERSONAL SERVICE

21 Personal service--regular 3,948,000
22 Holiday/overtime compensation 15,000
23 -----
24 Amount available for personal service 3,963,000
25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 20,000
28 Contractual services 9,000
29 Fringe benefits 2,111,000
30 -----
31 Amount available for nonpersonal service 2,140,000
32 -----
33 Program account subtotal 6,103,000
34 -----

35 ENVIRONMENTAL ENFORCEMENT PROGRAM 64,902,200
36 -----

37 General Fund
38 State Purposes Account - 10050

39 For services and expenses of the enforcement
40 program, including suballocation to other
41 state departments and agencies.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 and Transfer Authority as defined in the
 2 2014-15 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.

8 PERSONAL SERVICE

| | | |
|----|---|------------|
| 9 | Personal service--regular | 22,591,000 |
| 10 | Temporary service | 16,000 |
| 11 | Holiday/overtime compensation | 3,285,000 |
| 12 | | ----- |
| 13 | Amount available for personal service | 25,892,000 |
| 14 | | ----- |

15 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 16 | Supplies and materials | 326,100 |
| 17 | Travel | 28,000 |
| 18 | Contractual services | 356,100 |
| 19 | Equipment | 31,000 |
| 20 | | ----- |
| 21 | Amount available for nonpersonal service | 741,200 |
| 22 | | ----- |
| 23 | Total amount available | 26,633,200 |
| 24 | | ----- |

25 For services and expenses of the implementa-
 26 tion of the New York city watershed agree-
 27 ment for activities including, but not
 28 limited to enforcement, water quality
 29 monitoring, technical assistance, estab-
 30 lishing a master plan and zoning incentive
 31 award program, providing grants to munici-
 32 palities for reimbursement of planning and
 33 zoning activities, and establishing a
 34 watershed inspector general's office,
 35 including suballocation to the departments
 36 of health, state and law. Notwithstanding
 37 any other provision of law to the contra-
 38 ry, the director of the budget is hereby
 39 authorized to transfer up to \$800,000 of
 40 this appropriation to local assistance to
 41 the department of state for water quality
 42 planning and implementation competitive
 43 grants to municipalities within the New
 44 York City watershed for the purpose of
 45 maintaining the filtration avoidance
 46 determination issued by the United States
 47 environmental protection agency.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2014-15 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 12 | Personal service--regular | 3,320,000 |
| 13 | Temporary service | 64,000 |
| 14 | | ----- |
| 15 | Amount available for personal service | 3,384,000 |
| 16 | | ----- |

17 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 18 | Supplies and materials | 33,000 |
| 19 | Travel | 20,000 |
| 20 | Contractual services | 555,000 |
| 21 | Equipment | 10,000 |
| 22 | | ----- |
| 23 | Amount available for nonpersonal service | 618,000 |
| 24 | | ----- |
| 25 | Total amount available | 4,002,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 30,635,200 |
| 28 | | ----- |

29 Special Revenue Funds - Other
 30 Conservation Fund
 31 Conservation Fund Account - 21150

32 For services and expenses of the enforcement
 33 program.

34 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 35 | Personal service--regular | 6,841,000 |
| 36 | Temporary service | 417,000 |
| 37 | Holiday/overtime compensation | 1,601,000 |
| 38 | | ----- |
| 39 | Amount available for personal service | 8,859,000 |
| 40 | | ----- |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 1 | | |
| 2 | Supplies and materials | 1,423,000 |
| 3 | Contractual services | 118,000 |
| 4 | Fringe benefits | 5,025,000 |
| 5 | Indirect costs | 294,000 |
| 6 | | ----- |
| 7 | Amount available for nonpersonal service | 6,860,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 15,719,000 |
| 10 | | ----- |

11 Special Revenue Funds - Other
 12 Environmental Conservation Special Revenue Fund
 13 ENCON-Seized Assets Account - 21052

14 For services and expenses of the environ-
 15 mental enforcement program in accordance
 16 with a programmatic and financial plan to
 17 be approved by the director of the budget.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2014-15 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 28 | | |
| 29 | Equipment | 500,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 500,000 |
| 32 | | ----- |

33 Special Revenue Funds - Other
 34 Environmental Conservation Special Revenue Fund
 35 Environmental Regulatory Account - 21081

36 For services and expenses of the environ-
 37 mental enforcement program, including
 38 suballocation to other state departments
 39 and agencies.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2014-15 state fiscal year state operations
 45 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 6 | Personal service--regular | 8,394,000 |
| 7 | Temporary service | 111,000 |
| 8 | Holiday/overtime compensation | 745,000 |
| 9 | | ----- |
| 10 | Amount available for personal service | 9,250,000 |
| 11 | | ----- |

12 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 13 | Supplies and materials | 1,093,000 |
| 14 | Travel | 361,000 |
| 15 | Contractual services | 1,435,000 |
| 16 | Equipment | 253,000 |
| 17 | Fringe benefits | 5,248,000 |
| 18 | Indirect costs | 308,000 |
| 19 | | ----- |
| 20 | Amount available for nonpersonal service | 8,698,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 17,948,000 |
| 23 | | ----- |

24 Special Revenue Funds - Other
25 Environmental Conservation Special Revenue Fund
26 Public Safety Recovery Account - 21077

27 For services and expenses related to fire
28 suppression, homeland security and other
29 public safety activities. This includes
30 access to miscellaneous special revenue
31 receipts associated with the pass-thru of
32 funds from federal agencies/departments in
33 conjunction with public safety or homeland
34 security purposes. Specifically, access to
35 funds deposited into this account from the
36 Port Authority of New York/New Jersey, in
37 their capacity as fiduciary agency for
38 federal agencies/departments.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2014-15 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully
2 stated.

3 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 4 | Supplies and materials | 21,000 |
| 5 | Travel | 21,000 |
| 6 | Contractual services | 24,000 |
| 7 | Equipment | 34,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 100,000 |
| 10 | | ----- |

11 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 77,800,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses of the fish, wild-
16 life and marine resources program, includ-
17 ing suballocation to other state depart-
18 ments and agencies.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2014-15 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated.

29 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 30 | Personal service--regular | 2,694,000 |
| 31 | Temporary service | 93,000 |
| 32 | Holiday/overtime compensation | 42,000 |
| 33 | | ----- |
| 34 | Amount available for personal service | 2,829,000 |
| 35 | | ----- |

36 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 37 | Supplies and materials | 922,000 |
| 38 | Travel | 51,000 |
| 39 | Contractual services | 1,026,000 |
| 40 | Equipment | 58,000 |
| 41 | | ----- |
| 42 | Amount available for nonpersonal service | 2,057,000 |
| 43 | | ----- |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Total amount available 4,886,000
2 -----

3 For services and expenses related to the
4 natural resource damages program.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2014-15 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 PERSONAL SERVICE

16 Personal service--regular 369,000
17 Holiday/overtime compensation 3,000
18 -----
19 Amount available for personal service 372,000
20 -----

21 NONPERSONAL SERVICE

22 Travel 7,000
23 Contractual services 2,000
24 -----
25 Amount available for nonpersonal service 9,000
26 -----
27 Total amount available 381,000
28 -----

29 For services and expenses related to the
30 marketing the outdoors program or any
31 programs implemented by state agencies,
32 departments or public benefit corporations
33 to increase sporting and outdoors tourism
34 or increase public participation in hunt-
35 ing, fishing and other outdoor recreation-
36 al activities in the state. Funds shall be
37 made available pursuant to a plan devel-
38 oped by the commissioner of the department
39 of environmental conservation in consulta-
40 tion with the commissioners of the office
41 of parks, recreation and historic preser-
42 vation and the department of economic
43 development and approved by the director
44 of the budget.
45 Funds appropriated herein may be suballo-
46 cated or transferred to any other state

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 department, agency, or public benefit
 2 corporation, or made available for trans-
 3 fer or deposit into any state fund,
 4 including but not limited to the conserva-
 5 tion fund to achieve this purpose.

6 NONPERSONAL SERVICE

7 Contractual services 2,500,000
 8 -----
 9 Program account subtotal 7,767,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Federal Environmental Conservation Fish, Wildlife, and
 14 Marine Grants Account - 25334

15 For services and expenses related to fish
 16 and wildlife purposes, including the Lake
 17 Champlain sea lamprey control. A portion
 18 of these funds may be transferred to aid
 19 to localities and may be suballocated to
 20 other state departments and agencies.

21 Personal service 9,274,000
 22 Nonpersonal service 11,786,000
 23 Fringe benefits 4,940,000
 24 -----
 25 Program account subtotal 26,000,000
 26 -----

27 Special Revenue Funds - Other
 28 Conservation Fund
 29 Conservation Fund Account - 21150

30 For services and expenses of the fish, wild-
 31 life and marine resources program, includ-
 32 ing suballocation to other state depart-
 33 ments and agencies.

34 PERSONAL SERVICE

35 Personal service--regular 15,509,000
 36 Temporary service 974,000
 37 Holiday/overtime compensation 585,000
 38 -----
 39 Amount available for personal service 17,068,000
 40 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

| | | |
|----|---|------------|
| 1 | NONPERSONAL SERVICE | |
| 2 | Supplies and materials | 2,932,000 |
| 3 | Travel | 285,000 |
| 4 | Contractual services | 1,972,000 |
| 5 | Equipment | 379,000 |
| 6 | Fringe benefits | 9,681,000 |
| 7 | Indirect costs | 565,000 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service | 15,814,000 |
| 10 | | ----- |
| 11 | Total amount available | 32,882,000 |
| 12 | | ----- |

13 For services and expenses for return a gift
 14 to wildlife program projects pursuant to
 15 chapter 4 of the laws of 1982.

16 NONPERSONAL SERVICE

| | | |
|----|----------------------------|-----------|
| 17 | Contractual services | 1,000,000 |
| 18 | | ----- |

19 For services and expenses related to the
 20 operation and maintenance of the depart-
 21 ment of environmental conservation's auto-
 22 mated computer license system.

23 NONPERSONAL SERVICE

| | | |
|----|----------------------------|-----------|
| 24 | Contractual services | 4,000,000 |
| 25 | | ----- |

26 For services and expenses related to the
 27 federal electronic duck stamp act of 2005.

28 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-----------|
| 29 | Contractual services | 480,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 5,480,000 |
| 32 | | ----- |

33 Special Revenue Funds - Other
 34 Conservation Fund
 35 Guides License Account - 21153

36 PERSONAL SERVICE

| | | |
|----|-------------------------------------|--------|
| 37 | Personal service--regular | 52,000 |
| 38 | Holiday/overtime compensation | 7,000 |
| 39 | | ----- |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

| | | |
|----|--|-----------|
| 1 | Amount available for personal service | 59,000 |
| 2 | | ----- |
| 3 | NONPERSONAL SERVICE | |
| 4 | Supplies and materials | 22,000 |
| 5 | Contractual services | 4,000 |
| 6 | Fringe benefits | 34,000 |
| 7 | Indirect costs | 2,000 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service | 62,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 121,000 |
| 12 | | ----- |
| 13 | Special Revenue Funds - Other | |
| 14 | Conservation Fund | |
| 15 | Habitat Account - 21156 | |
| 16 | For services and expenses including habitat | |
| 17 | management and the improvement and devel- | |
| 18 | opment of public access for wildlife-re- | |
| 19 | lated recreation and study. | |
| 20 | NONPERSONAL SERVICE | |
| 21 | Supplies and materials | 65,000 |
| 22 | Contractual services | 101,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 166,000 |
| 25 | | ----- |
| 26 | Special Revenue Funds - Other | |
| 27 | Conservation Fund | |
| 28 | Marine Resources Account - 21151 | |
| 29 | PERSONAL SERVICE | |
| 30 | Personal service--regular | 945,000 |
| 31 | Temporary service | 189,000 |
| 32 | Holiday/overtime compensation | 212,000 |
| 33 | | ----- |
| 34 | Amount available for personal service | 1,346,000 |
| 35 | | ----- |
| 36 | NONPERSONAL SERVICE | |
| 37 | Supplies and materials | 561,000 |
| 38 | Travel | 40,000 |
| 39 | Contractual services | 1,502,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

| | | |
|----|---|-----------|
| 1 | Equipment | 66,000 |
| 2 | Fringe benefits | 764,000 |
| 3 | Indirect costs | 45,000 |
| 4 | | ----- |
| 5 | Amount available for nonpersonal service | 2,978,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 4,324,000 |
| 8 | | ----- |
| 9 | Special Revenue Funds - Other | |
| 10 | Conservation Fund | |
| 11 | Surf Clam/Ocean Quahog Account - 21155 | |
| 12 | For services and expenses related to surf | |
| 13 | clam and ocean quahog programs. | |
| 14 | | |
| | PERSONAL SERVICE | |
| 15 | Temporary service | 60,000 |
| 16 | Holiday/overtime compensation | 6,000 |
| 17 | | ----- |
| 18 | Amount available for personal service | 66,000 |
| 19 | | ----- |
| 20 | | |
| | NONPERSONAL SERVICE | |
| 21 | Supplies and materials | 1,000 |
| 22 | Travel | 1,000 |
| 23 | Contractual services | 79,000 |
| 24 | Equipment | 3,000 |
| 25 | Fringe benefits | 38,000 |
| 26 | Indirect costs | 3,000 |
| 27 | | ----- |
| 28 | Amount available for nonpersonal service | 125,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 191,000 |
| 31 | | ----- |
| 32 | Special Revenue Funds - Other | |
| 33 | Conservation Fund | |
| 34 | Venison Donation Account - 21157 | |
| 35 | | |
| | NONPERSONAL SERVICE | |
| 36 | Contractual services | 116,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 116,000 |
| 39 | | ----- |
| 40 | Special Revenue Funds - Other | |
| 41 | Environmental Conservation Special Revenue Fund | |
| 42 | Environmental Regulatory Account - 21081 | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 For services and expenses related to
 2 stewardship of state lands and facilities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2014-15 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

13 PERSONAL SERVICE

14 Personal service--regular 331,000
 15 -----

16 NONPERSONAL SERVICE

17 Supplies and materials 29,000
 18 Travel 27,000
 19 Contractual services 19,000
 20 Equipment 48,000
 21 Fringe benefits 188,000
 22 Indirect costs 11,000
 23 -----
 24 Amount available for nonpersonal service 322,000
 25 -----
 26 Program account subtotal 653,000
 27 -----

28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 Marine and Coastal Account - 21055

31 For services and expenses related to conser-
 32 vation, research, and education projects
 33 relating to the marine and coastal
 34 district of New York.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2014-15 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|---|--------------------------------|---------|
| 2 | Supplies and materials | 100,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 100,000 |
| 5 | | ----- |

| | | |
|---|---|------------|
| 6 | FOREST AND LAND RESOURCES PROGRAM | 56,357,000 |
| 7 | | ----- |

8 General Fund
 9 State Purposes Account - 10050

10 For services and expenses of the forest and
 11 land resources program, including suballo-
 12 cation to other state departments and
 13 agencies.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2014-15 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

| | | |
|----|---|------------|
| 25 | Personal service--regular | 21,404,000 |
| 26 | Temporary service | 246,000 |
| 27 | Holiday/overtime compensation | 1,388,000 |
| 28 | | ----- |
| 29 | Amount available for personal service | 23,038,000 |
| 30 | | ----- |

31 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 32 | Supplies and materials | 1,910,000 |
| 33 | Travel | 41,000 |
| 34 | Contractual services | 484,000 |
| 35 | Equipment | 71,000 |
| 36 | | ----- |
| 37 | Amount available for nonpersonal service | 2,506,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 25,544,000 |
| 40 | | ----- |

41 Special Revenue Funds - Federal
 42 Federal USDA-Food and Nutrition Services Fund
 43 Federal Environmental Conservation USDA Account - 25007

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 For services and expenses related to the
 2 federal environmental conservation lands
 3 and forest grants. A portion of these
 4 funds may be transferred to aid to locali-
 5 ties and may be suballocated to other
 6 state departments and agencies.

| | | |
|----|--------------------------------|-----------|
| 7 | Personal service | 900,000 |
| 8 | Nonpersonal service | 3,620,000 |
| 9 | Fringe benefits | 480,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 5,000,000 |
| 12 | | ----- |

13 Special Revenue Funds - Other
 14 Conservation Fund
 15 Outdoor Recreation and Trail Maintenance Account

16 For services and expenses of the forest and
 17 land resources program, including trans-
 18 fers to aid to localities or suballocation
 19 to other state departments and agencies.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2014-15 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

30 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-------|
| 31 | Contractual services | 5,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 5,000 |
| 34 | | ----- |

35 Special Revenue Funds - Other
 36 Environmental Conservation Special Revenue Fund
 37 Environmental Regulatory Account - 21081

38 For services and expenses related to
 39 stewardship of state lands and facilities.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2014-15 state fiscal year state operations
 45 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5 PERSONAL SERVICE

6 Personal service--regular 297,000
7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 50,000
10 Travel 35,000
11 Contractual services 22,000
12 Equipment 55,000
13 Fringe benefits 169,000
14 Indirect costs 10,000
15 -----
16 Amount available for nonpersonal service 341,000
17 -----
18 Program account subtotal 638,000
19 -----

20 Special Revenue Funds - Other
21 Environmental Conservation Special Revenue Fund
22 Mined Land Reclamation Account - 21084

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2014-15 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated.

33 PERSONAL SERVICE

34 Personal service--regular 1,833,000
35 Temporary service 61,000
36 Holiday/overtime compensation 13,000
37 -----
38 Amount available for personal service 1,907,000
39 -----

40 NONPERSONAL SERVICE

41 Supplies and materials 136,000
42 Travel 23,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

| | | |
|---|--|-----------|
| 1 | Contractual services | 117,000 |
| 2 | Equipment | 67,000 |
| 3 | Fringe benefits | 1,082,000 |
| 4 | Indirect costs | 64,000 |
| 5 | | ----- |
| 6 | Amount available for nonpersonal service | 1,489,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 3,396,000 |
| 9 | | ----- |

10 Special Revenue Funds - Other
 11 Environmental Conservation Special Revenue Fund
 12 Natural Resources Account - 21082

13 For services and expenses of the forest and
 14 land resources program, including suballo-
 15 cation to other state departments and
 16 agencies.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2014-15 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

PERSONAL SERVICE

| | | |
|----|---|-----------|
| 28 | Personal service--regular | 1,572,000 |
| 29 | Temporary service | 870,000 |
| 30 | Holiday/overtime compensation | 80,000 |
| 31 | | ----- |
| 32 | Amount available for personal service | 2,522,000 |
| 33 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 35 | Supplies and materials | 471,000 |
| 36 | Travel | 50,000 |
| 37 | Contractual services | 168,000 |
| 38 | Equipment | 70,000 |
| 39 | Fringe benefits | 1,431,000 |
| 40 | Indirect costs | 84,000 |
| 41 | | ----- |
| 42 | Amount available for nonpersonal service | 2,274,000 |
| 43 | | ----- |
| 44 | Program account subtotal | 4,796,000 |
| 45 | | ----- |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Oil and Gas Account - 21054

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2014-15 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 15 | Contractual services | 270,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 270,000 |
| 18 | | ----- |

19 Special Revenue Funds - Other
 20 Environmental Conservation Special Revenue Fund
 21 Recreation Account - 21067

22 For services and expenses of the forest and
 23 land resources program, including trans-
 24 fers to aid to localities or suballocation
 25 to other state departments and agencies.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2014-15 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

36 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 37 | Personal service--regular | 1,244,000 |
| 38 | Temporary service | 7,112,000 |
| 39 | Holiday/overtime compensation | 708,000 |
| 40 | | ----- |
| 41 | Amount available for personal service | 9,064,000 |
| 42 | | ----- |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 2 | Supplies and materials | 2,867,000 |
| 3 | Travel | 3,000 |
| 4 | Contractual services | 2,528,000 |
| 5 | Equipment | 50,000 |
| 6 | Fringe benefits | 1,895,000 |
| 7 | Indirect costs | 301,000 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service | 7,644,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 16,708,000 |
| 12 | | ----- |

13 OPERATIONS PROGRAM 35,779,000
 14 -----

15 General Fund
 16 State Purposes Account - 10050

17 For services and expenses of the operations
 18 program, including suballocation to other
 19 state departments and agencies.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2014-15 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

30 PERSONAL SERVICE

| | | |
|----|---|------------|
| 31 | Personal service--regular | 13,893,000 |
| 32 | Temporary service | 543,000 |
| 33 | Holiday/overtime compensation | 125,000 |
| 34 | | ----- |
| 35 | Amount available for personal service | 14,561,000 |
| 36 | | ----- |

37 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 38 | Supplies and materials | 3,187,000 |
| 39 | Travel | 261,000 |
| 40 | Contractual services | 2,815,000 |
| 41 | Equipment | 1,049,000 |
| 42 | | ----- |
| 43 | Amount available for nonpersonal service | 7,312,000 |
| 44 | | ----- |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Program account subtotal 21,873,000
2 -----

3 Special Revenue Funds - Other
4 Conservation Fund
5 Conservation Fund Account - 21150

6 PERSONAL SERVICE

7 Personal service--regular 432,000
8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 906,000
11 Travel 32,000
12 Contractual services 1,803,000
13 Fringe benefits 246,000
14 Indirect costs 15,000
15 -----

16 Amount available for nonpersonal service 3,002,000
17 -----

18 Program account subtotal 3,434,000
19 -----

20 Special Revenue Funds - Other
21 Environmental Conservation Special Revenue Fund
22 Energy Efficient Rebate Account - 21051

23 For services and expenses related to energy
24 rebate activities.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2014-15 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated.

35 NONPERSONAL SERVICE

36 Supplies and materials 105,000
37 -----

38 Program account subtotal 105,000
39 -----

40 Special Revenue Funds - Other
41 Environmental Conservation Special Revenue Fund
42 Environmental Regulatory Account - 21081

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 For services and expenses related to
 2 stewardship of state lands and facilities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2014-15 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

PERSONAL SERVICE

14 Personal service--regular 133,000
 15 -----

NONPERSONAL SERVICE

17 Supplies and materials 66,000
 18 Travel 38,000
 19 Contractual services 37,000
 20 Equipment 59,000
 21 Fringe benefits 76,000
 22 Indirect costs 5,000
 23 -----
 24 Amount available for nonpersonal service 281,000
 25 -----
 26 Program account subtotal 414,000
 27 -----

28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 Indirect Charges Account - 21060

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2014-15 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

PERSONAL SERVICE

42 Personal service--regular 1,924,000
 43 Holiday/overtime compensation 16,000
 44 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Amount available for personal service 1,940,000
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 500,000
5 Contractual services 6,347,000
6 Fringe benefits 1,101,000
7 Indirect costs 65,000
8 -----

9 Amount available for nonpersonal service 8,013,000

10 -----
11 Program account subtotal 9,953,000
12 -----

13 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 68,097,800
14 -----

15 General Fund
16 State Purposes Account - 10050

17 For services and expenses of the solid and
18 hazardous waste management program,
19 including suballocation to other state
20 agencies.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2014-15 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31 PERSONAL SERVICE

32 Personal service--regular 683,000
33 Temporary service 117,000
34 Holiday/overtime compensation 7,000
35 -----

36 Amount available for personal service 807,000
37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 97,000
40 Travel 18,000
41 Contractual services 442,000
42 Equipment 2,000
43 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service 559,000
 2 -----
 3 Program account subtotal 1,366,000
 4 -----

5 Special Revenue Funds - Federal
 6 Federal Miscellaneous Operating Grants Fund
 7 Federal Environmental Conservation Solid Waste Grant
 8 Account - 25334

9 For services and expenses related to solid
 10 waste purposes. A portion of these funds
 11 may be transferred to aid to localities
 12 and may be suballocated to other state
 13 departments and agencies.

14 Personal service 3,786,000
 15 Nonpersonal service 1,498,000
 16 Fringe benefits 2,016,000
 17 -----
 18 Program account subtotal 7,300,000
 19 -----

20 Special Revenue Funds - Other
 21 Environmental Conservation Special Revenue Fund
 22 Environmental Monitoring Account - 21085

23 For services and expenses for the environ-
 24 mental monitoring program including subal-
 25 location to other state departments and
 26 agencies and including research, analysis,
 27 monitoring activities, natural resource
 28 damages activities, activities of the Lake
 29 Champlain management conference, activ-
 30 ities of the Great Lakes commission,
 31 activities of the joint dredging plan for
 32 the port of New York and New Jersey, and
 33 environmental monitoring at all facilities
 34 subject to the jurisdiction of the depart-
 35 ment of environmental conservation.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2014-15 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|---|---|-----------|
| 1 | | |
| 2 | Personal service--regular | 7,789,000 |
| 3 | Holiday/overtime compensation | 62,000 |
| 4 | | ----- |
| 5 | Amount available for personal service | 7,851,000 |
| 6 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 7 | | |
| 8 | Supplies and materials | 1,156,000 |
| 9 | Travel | 1,082,000 |
| 10 | Contractual services | 2,790,000 |
| 11 | Equipment | 1,156,000 |
| 12 | Fringe benefits | 4,453,000 |
| 13 | Indirect costs | 260,000 |
| 14 | | ----- |
| 15 | Amount available for nonpersonal service | 10,897,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 18,748,000 |
| 18 | | ----- |

19 Special Revenue Funds - Other
 20 Environmental Conservation Special Revenue Fund
 21 Environmental Regulatory Account - 21081

22 For services and expenses of the solid and
 23 hazardous waste program including suballo-
 24 cation to other state departments and
 25 agencies.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2014-15 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

PERSONAL SERVICE

| | | |
|----|---------------------------------|-----------|
| 36 | | |
| 37 | Personal service--regular | 4,122,000 |
| 38 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|------------------------------|-----------|
| 39 | | |
| 40 | Supplies and materials | 457,000 |
| 41 | Travel | 228,000 |
| 42 | Contractual services | 1,856,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

| | | |
|---|--|-----------|
| 1 | Equipment | 347,000 |
| 2 | Fringe benefits | 2,338,000 |
| 3 | Indirect costs | 137,000 |
| 4 | | ----- |
| 5 | Amount available for nonpersonal service | 5,363,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 9,485,000 |
| 8 | | ----- |

9 Special Revenue Funds - Other
 10 Environmental Conservation Special Revenue Fund
 11 Low Level Radioactive Waste Account - 21066

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2014-15 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 23 | Personal service--regular | 1,248,000 |
| 24 | Holiday/overtime compensation | 39,000 |
| 25 | | ----- |
| 26 | Amount available for personal service | 1,287,000 |
| 27 | | ----- |

28 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 29 | Supplies and materials | 43,000 |
| 30 | Travel | 35,000 |
| 31 | Contractual services | 568,000 |
| 32 | Equipment | 18,000 |
| 33 | Fringe benefits | 730,000 |
| 34 | Indirect costs | 43,000 |
| 35 | | ----- |
| 36 | Amount available for nonpersonal service | 1,437,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 2,724,000 |
| 39 | | ----- |

40 Special Revenue Funds - Other
 41 Environmental Conservation Special Revenue Fund
 42 Waste Management and Cleanup Account - 21053

43 For services and expenses related to the
 44 waste management and cleanup program

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 including suballocation to other state
 2 departments and agencies. Notwithstanding
 3 any other provision of law, the director
 4 of the budget is hereby authorized to
 5 transfer any or all of this appropriation
 6 to local assistance to other state depart-
 7 ments and agencies.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2014-15 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated.

18 PERSONAL SERVICE

19 Personal service--regular 11,415,000
 20 Holiday/overtime compensation 119,000
 21 -----
 22 Amount available for personal service 11,534,000
 23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials 260,000
 26 Travel 26,000
 27 Contractual services 9,699,800
 28 Equipment 30,000
 29 Fringe benefits 6,543,000
 30 Indirect costs 382,000
 31 -----
 32 Amount available for nonpersonal service 16,940,800
 33 -----
 34 Program account subtotal 28,474,800
 35 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Environmental Conservation Special Revenue Fund
4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the administration of special
7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2013-14 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.

14 Personal service--regular ... 8,560,000 (re. \$8,560,000)
15 Supplies and materials ... 61,000 (re. \$61,000)
16 Travel ... 8,000 (re. \$8,000)
17 Contractual services ... 829,000 (re. \$829,000)
18 Fringe benefits ... 4,750,000 (re. \$4,750,000)

19 By chapter 50, section 1, of the laws of 2012:

20 For services and expenses related to the administration of special
21 revenue funds - federal.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, and the Call Center Interchange and Transfer Authority as
25 defined in the 2012-13 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated.

29 Personal service--regular ... 7,985,000 (re. \$250,000)
30 Supplies and materials ... 32,000 (re. \$32,000)
31 Travel ... 8,000 (re. \$8,000)
32 Contractual services ... 840,000 (re. \$600,000)
33 Fringe benefits ... 4,006,000 (re. \$4,006,000)

34 By chapter 50, section 1, of the laws of 2011:

35 For services and expenses related to the administration of special
36 revenue funds - federal.

37 Personal service--regular ... 9,382,000 (re. \$100,000)
38 Supplies and materials ... 32,000 (re. \$20,000)
39 Travel ... 8,000 (re. \$8,000)
40 Contractual services ... 810,000 (re. \$400,000)
41 Fringe benefits ... 4,152,000 (re. \$3,900,000)

42 AIR AND WATER QUALITY MANAGEMENT PROGRAM

43 Special Revenue Funds - Federal
44 Federal MISCELLANEOUS Operating Grants Fund
45 Federal Environmental Conservation Air Resources Grants Account -
46 25334

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:
2 For services and expenses related to air resources purposes. A portion
3 of these funds may be transferred to aid to localities and may be
4 suballocated to other state departments and agencies.
5 Personal service ... 4,330,000 (re. \$4,330,000)
6 Nonpersonal service ... 3,126,000 (re. \$3,126,000)
7 Fringe benefits ... 2,544,000 (re. \$2,544,000)

8 By chapter 50, section 1, of the laws of 2012:
9 For services and expenses related to air resources purposes, including
10 suballocation to other state departments and agencies.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, and the Call Center Interchange and Transfer Authority as
14 defined in the 2012-13 state fiscal year state operations appropri-
15 ation for the budget division program of the division of the budget,
16 are deemed fully incorporated herein and a part of this appropri-
17 ation as if fully stated.
18 Personal service ... 4,065,000 (re. \$4,065,000)
19 Nonpersonal service ... 1,895,000 (re. \$1,895,000)
20 Fringe benefits ... 2,040,000 (re. \$2,040,000)

21 By chapter 50, section 1, of the laws of 2011:
22 For services and expenses related to air resources purposes, including
23 suballocation to other state departments and agencies.
24 Personal service ... 4,150,000 (re. \$4,150,000)
25 Nonpersonal service ... 2,061,000 (re. \$2,061,000)
26 Fringe benefits ... 1,789,000 (re. \$1,789,000)

27 By chapter 55, section 1, of the laws of 2010:
28 For services and expenses related to air resources purposes, including
29 suballocation to other state departments and agencies.
30 Personal service ... 4,125,000 (re. \$4,125,000)
31 Nonpersonal service ... 2,049,000 (re. \$2,049,000)
32 Fringe benefits ... 1,826,000 (re. \$1,826,000)

33 By chapter 55, section 1, of the laws of 2009:
34 For services and expenses related to air resources purposes, including
35 suballocation to other state departments and agencies.
36 Personal service ... 4,000,000 (re. \$4,000,000)
37 Nonpersonal service ... 2,200,000 (re. \$2,200,000)
38 Fringe benefits ... 1,800,000 (re. \$1,800,000)

39 By chapter 55, section 1, of the laws of 2008:
40 For services and expenses related to air resources purposes, including
41 suballocation to other state departments and agencies.
42 Personal service ... 3,646,000 (re. \$3,646,000)
43 Nonpersonal service ... 2,694,000 (re. \$2,694,000)
44 Fringe benefits ... 1,660,000 (re. \$1,660,000)

45 By chapter 55, section 1, of the laws of 2007:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For the grant period October 1, 2007 to September 30, 2008, including
2 suballocation to other state departments and agencies:
3 Personal service ... 1,995,000 (re. \$1,995,000)
4 Nonpersonal service ... 1,086,000 (re. \$1,086,000)
5 Fringe benefits ... 919,000 (re. \$919,000)

6 Special Revenue Funds - Federal
7 Federal MISCELLANEOUS Operating Grants Fund
8 Federal Environmental Conservation Spills Management Grant Account -
9 25334

10 By chapter 50, section 1, of the laws of 2013:
11 For services and expenses related to spills management purposes. A
12 portion of these funds may be transferred to aid to localities and
13 may be suballocated to other state departments and agencies.
14 Personal service ... 1,600,000 (re. \$1,600,000)
15 Nonpersonal service ... 3,380,000 (re. \$3,380,000)
16 Fringe benefits ... 1,020,000 (re. \$1,020,000)

17 By chapter 50, section 1, of the laws of 2012:
18 For services and expenses related to spills management purposes,
19 including suballocation to other state departments and agencies.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Call Center Interchange and Transfer Authority as
23 defined in the 2012-13 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated.
27 Personal service ... 2,310,000 (re. \$2,310,000)
28 Nonpersonal service ... 2,690,000 (re. \$2,690,000)
29 Fringe benefits ... 1,000,000 (re. \$1,000,000)

30 By chapter 50, section 1, of the laws of 2011:
31 For services and expenses related to spills management purposes,
32 including suballocation to other state departments and agencies.
33 Personal service ... 2,310,000 (re. \$2,310,000)
34 Nonpersonal service ... 2,690,000 (re. \$2,690,000)
35 Fringe benefits ... 1,000,000 (re. \$1,000,000)

36 By chapter 55, section 1, of the laws of 2010:
37 For services and expenses related to spills management purposes,
38 including suballocation to other state departments and agencies.
39 Personal service ... 2,000,000 (re. \$2,000,000)
40 Nonpersonal service ... 1,615,000 (re. \$1,615,000)
41 Fringe benefits ... 885,000 (re. \$885,000)

42 By chapter 55, section 1, of the laws of 2009:
43 For services and expenses related to spills management purposes,
44 including suballocation to other state departments and agencies.
45 Personal service ... 1,820,000 (re. \$1,820,000)
46 Nonpersonal service ... 1,360,000 (re. \$1,360,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 820,000 (re. \$820,000)

2 By chapter 55, section 1, of the laws of 2008:

3 For services and expenses related to spills management purposes,
4 including suballocation to other state departments and agencies.

5 Personal service ... 1,710,000 (re. \$1,710,000)

6 Nonpersonal service ... 1,104,000 (re. \$1,104,000)

7 Fringe benefits ... 786,000 (re. \$786,000)

8 Special Revenue Funds - Federal

9 Federal MISCELLANEOUS Operating Grants Fund

10 Federal Environmental Conservation Water Grants Account - 25334

11 By chapter 50, section 1, of the laws of 2013:

12 For services and expenses related to water resource purposes. A
13 portion of these funds may be transferred to aid to localities and
14 may be suballocated to other state departments and agencies.

15 Personal service ... 10,155,000 (re. \$10,155,000)

16 Nonpersonal service ... 8,778,000 (re. \$8,778,000)

17 Fringe benefits ... 5,965,000 (re. \$5,965,000)

18 By chapter 50, section 1, of the laws of 2012:

19 For services and expenses related to water resource purposes, includ-
20 ing suballocation to other state departments and agencies.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Call Center Interchange and Transfer Authority as
24 defined in the 2012-13 state fiscal year state operations appropri-
25 ation for the budget division program of the division of the budget,
26 are deemed fully incorporated herein and a part of this appropri-
27 ation as if fully stated.

28 Personal service ... 9,657,000 (re. \$9,657,000)

29 Nonpersonal service ... 10,392,000 (re. \$10,392,000)

30 Fringe benefits ... 4,849,000 (re. \$4,849,000)

31 By chapter 50, section 1, of the laws of 2011:

32 For services and expenses related to water resource purposes, includ-
33 ing suballocation to other state departments and agencies.

34 Personal service ... 9,340,000 (re. \$9,340,000)

35 Nonpersonal service ... 9,545,000 (re. \$9,545,000)

36 Fringe benefits ... 4,566,000 (re. \$4,566,000)

37 By chapter 55, section 1, of the laws of 2010:

38 For services and expenses related to water resource purposes, includ-
39 ing suballocation to other state departments and agencies.

40 Personal service ... 8,440,000 (re. \$8,440,000)

41 Nonpersonal service ... 5,191,000 (re. \$5,191,000)

42 Fringe benefits ... 3,738,000 (re. \$3,738,000)

43 By chapter 55, section 1, of the laws of 2009:

44 For services and expenses related to water resource purposes, includ-
45 ing suballocation to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 8,260,000 (re. \$8,260,000)
 2 Nonpersonal service ... 5,215,000 (re. \$5,215,000)
 3 Fringe benefits ... 3,525,000 (re. \$3,525,000)

4 By chapter 55, section 1, of the laws of 2008:
 5 For services and expenses related to water resource purposes, includ-
 6 ing suballocation to other state departments and agencies.
 7 Personal service ... 8,120,000 (re. \$8,120,000)
 8 Nonpersonal service ... 7,436,000 (re. \$7,436,000)
 9 Fringe benefits ... 3,696,000 (re. \$3,696,000)

10 By chapter 55, section 1, of the laws of 2007:
 11 For the grant period October 1, 2006 to September 30, 2007, including
 12 suballocation to other state departments and agencies:
 13 Personal service ... 4,067,500 (re. \$4,067,500)
 14 Nonpersonal service ... 3,679,000 (re. \$3,679,000)
 15 Fringe benefits ... 1,873,500 (re. \$1,873,500)
 16 For the grant period October 1, 2007 to September 30, 2008, including
 17 suballocation to other state departments and agencies:
 18 Personal service ... 4,067,500 (re. \$4,067,500)
 19 Nonpersonal service ... 3,679,000 (re. \$3,679,000)
 20 Fringe benefits ... 1,873,500 (re. \$1,873,500)

21 Special Revenue Funds - Federal
 22 Federal MISCELLANEOUS Operating Grants Fund
 23 Great Lakes Restoration Initiative Account - 25334

24 By chapter 55, section 1, of the laws of 2010:
 25 For services and expenses related to water resource purposes, includ-
 26 ing suballocation to other state departments and agencies
 27 59,000,000 (re. \$59,000,000)

28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 Great Lakes Restoration Initiative Account - 21087

31 By chapter 50, section 1, of the laws of 2013:
 32 For services and expenses related to the Great Lakes restoration
 33 initiative for the purpose of sustainability and restoration
 34 projects in the Great Lakes basin. Pursuant to section 11 of the
 35 state finance law, the department is authorized to accept any monies
 36 from public corporations, not-for-profit corporations and other
 37 non-governmental organizations for purposes of Great Lakes restora-
 38 tion.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2013-14 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated.
 45 Contractual services ... 1,000,000 (re. \$1,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:

2 For services and expenses related to the Great Lakes restoration
3 initiative for the purpose of sustainability and restoration
4 projects in the Great Lakes basin. Pursuant to section 11 of the
5 state finance law, the department is authorized to accept any monies
6 from public corporations, not-for-profit corporations and other
7 non-governmental organizations for purposes of Great Lakes restora-
8 tion.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Call Center Interchange and Transfer Authority as
12 defined in the 2012-13 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated.

16 Contractual services ... 1,000,000 (re. \$1,000,000)

17 Special Revenue Funds - Other
18 New York Great Lakes Protection Fund
19 Great Lakes Protection Account - 22851

20 By chapter 50, section 1, of the laws of 2013:

21 For services and expenses funded by the Great Lakes protection fund,
22 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
23 state finance law, including suballocation to other state depart-
24 ments and agencies including the state university of New York.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2013-14 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated.

31 Personal service--regular ... 86,000 (re. \$86,000)

32 Supplies and materials ... 3,000 (re. \$3,000)

33 Travel ... 39,000 (re. \$39,000)

34 Contractual services ... 727,000 (re. \$727,000)

35 Fringe benefits ... 48,000 (re. \$48,000)

36 Indirect costs ... 4,000 (re. \$4,000)

37 By chapter 50, section 1, of the laws of 2012:

38 For services and expenses funded by the Great Lakes protection fund,
39 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
40 state finance law, including suballocation to other state depart-
41 ments and agencies including the state university of New York.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Call Center Interchange and Transfer Authority as
45 defined in the 2012-13 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,
47 are deemed fully incorporated herein and a part of this appropri-
48 ation as if fully stated.

49 Contractual services ... 727,000 (re. \$727,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:
 2 For services and expenses funded by the Great Lakes protection fund,
 3 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
 4 state finance law, including suballocation to other state depart-
 5 ments and agencies including the state university of New York.
 6 Contractual services ... 725,000 (re. \$725,000)

7 By chapter 55, section 1, of the laws of 2010:
 8 For services and expenses funded by the Great Lakes protection fund,
 9 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
 10 state finance law, including suballocation to other state depart-
 11 ments and agencies including the state university of New York.
 12 Contractual services ... 725,000 (re. \$725,000)

13 By chapter 55, section 1, of the laws of 2009:
 14 For services and expenses funded by the Great Lakes protection fund,
 15 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
 16 state finance law, including suballocation to other state depart-
 17 ments and agencies including the state university of New York.
 18 Contractual services ... 943,000 (re. \$350,000)

19 ENVIRONMENTAL ENFORCEMENT PROGRAM

20 General Fund
 21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2013:
 23 For services and expenses of the enforcement program, including subal-
 24 location to other state departments and agencies.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2013-14 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated.
 31 Personal service--regular ... 23,315,000 (re. \$8,900,000)
 32 Temporary service ... 15,000 (re. \$1,000)
 33 Holiday/overtime compensation ... 3,188,000 (re. \$1,400,000)
 34 Supplies and materials ... 326,100 (re. \$305,000)
 35 Travel ... 28,000 (re. \$21,000)
 36 Contractual services ... 356,100 (re. \$232,000)
 37 Equipment ... 31,000 (re. \$31,000)
 38 For services and expenses of the implementation of the New York city
 39 watershed agreement for activities including, but not limited to
 40 enforcement, water quality monitoring, technical assistance, estab-
 41 lishing a master plan and zoning incentive award program, providing
 42 grants to municipalities for reimbursement of planning and zoning
 43 activities, and establishing a watershed inspector general's office,
 44 including suballocation to the departments of health, state and law.
 45 Notwithstanding any other provision of law to the contrary, the
 46 director of the budget is hereby authorized to transfer up to
 47 \$800,000 of this appropriation to local assistance to the department

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 of state for water quality planning and implementation competitive
 2 grants to municipalities within the New York City watershed for the
 3 purpose of maintaining the filtration avoidance determination issued
 4 by the United States environmental protection agency.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Trans-
 7 fer Authority as defined in the 2013-14 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated.
 11 Personal service--regular ... 3,223,000 (re. \$3,223,000)
 12 Temporary service ... 63,000 (re. \$63,000)
 13 Supplies and materials ... 33,000 (re. \$33,000)
 14 Travel ... 20,000 (re. \$20,000)
 15 Contractual services ... 555,000 (re. \$555,000)
 16 Equipment ... 10,000 (re. \$10,000)

17 By chapter 50, section 1, of the laws of 2012:
 18 For services and expenses of the implementation of the New York city
 19 watershed agreement for activities including, but not limited to
 20 enforcement, water quality monitoring, technical assistance, estab-
 21 lishing a master plan and zoning incentive award program, providing
 22 grants to municipalities for reimbursement of planning and zoning
 23 activities, and establishing a watershed inspector general's office,
 24 including suballocation to the departments of health, state and law.
 25 Notwithstanding any other provision of law to the contrary, the
 26 director of the budget is hereby authorized to transfer up to
 27 \$800,000 of this appropriation to local assistance to the department
 28 of state for water quality planning and implementation competitive
 29 grants to municipalities within the New York City watershed for the
 30 purpose of maintaining the filtration avoidance determination issued
 31 by the United States environmental protection agency.
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, the IT Interchange and Transfer
 34 Authority, and the Call Center Interchange and Transfer Authority as
 35 defined in the 2012-13 state fiscal year state operations appropri-
 36 ation for the budget division program of the division of the budget,
 37 are deemed fully incorporated herein and a part of this appropri-
 38 ation as if fully stated.
 39 Personal service--regular ... 3,191,000 (re. \$3,191,000)
 40 Contractual services ... 555,000 (re. \$555,000)

41 By chapter 50, section 1, of the laws of 2011:
 42 For services and expenses of the implementation of the New York city
 43 watershed agreement for activities including, but not limited to
 44 enforcement, water quality monitoring, technical assistance, estab-
 45 lishing a master plan and zoning incentive award program, providing
 46 grants to municipalities for reimbursement of planning and zoning
 47 activities, and establishing a watershed inspector general's office,
 48 including suballocation to the departments of health, state and law.
 49 Notwithstanding any other provision of law to the contrary, the
 50 director of the budget is hereby authorized to transfer up to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 \$800,000 of this appropriation to local assistance to the department
 2 of state for water quality planning and implementation competitive
 3 grants to municipalities within the New York City watershed for the
 4 purpose of maintaining the filtration avoidance determination issued
 5 by the United States environmental protection agency.
 6 Personal service--regular ... 3,159,000 (re. \$3,159,000)
 7 Contractual services ... 2,555,000 (re. \$2,555,000)

8 By chapter 55, section 1, of the laws of 2010:
 9 For services and expenses of the implementation of the New York city
 10 watershed agreement for activities including, but not limited to
 11 enforcement, water quality monitoring, technical assistance, estab-
 12 lishing a master plan and zoning incentive award program, providing
 13 grants to municipalities for reimbursement of planning and zoning
 14 activities, and establishing a watershed inspector general's office,
 15 including suballocation to the departments of health, state and law.
 16 Notwithstanding any other provision of law to the contrary, the
 17 director of the budget is hereby authorized to transfer up to
 18 \$800,000 of this appropriation to local assistance to the department
 19 of state for water quality planning and implementation competitive
 20 grants to municipalities within the New York City watershed for the
 21 purpose of maintaining the filtration avoidance determination issued
 22 by the United States environmental protection agency.
 23 Personal service--regular ... 3,127,000 (re. \$1,900,000)
 24 Contractual services ... 2,555,000 (re. \$2,555,000)

25 By chapter 55, section 1, of the laws of 2009:
 26 For services and expenses of the implementation of the New York city
 27 watershed agreement for activities including, but not limited to
 28 enforcement, water quality monitoring, technical assistance, estab-
 29 lishing a master plan and zoning incentive award program, providing
 30 grants to municipalities for reimbursement of planning and zoning
 31 activities, and establishing a watershed inspector general's office,
 32 including suballocation to the departments of health, state and law.
 33 Notwithstanding any other provision of law to the contrary, the
 34 director of the budget is hereby authorized to transfer up to
 35 \$800,000 of this appropriation to local assistance to the department
 36 of state for water quality planning and implementation competitive
 37 grants to municipalities within the New York City watershed for the
 38 purpose of maintaining the filtration avoidance determination issued
 39 by the United States environmental protection agency.
 40 Contractual services ... 2,505,800 (re. \$2,037,000)

41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 42 section 1, of the laws of 2009:
 43 For services and expenses of the implementation of the New York city
 44 watershed agreement for activities including, but not limited to
 45 enforcement, water quality monitoring, technical assistance, estab-
 46 lishing a master plan and zoning incentive award program, providing
 47 grants to municipalities for reimbursement of planning and zoning
 48 activities, and establishing a watershed inspector general's office,
 49 including suballocation to the departments of health, state and law.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any other provision of law, the director of the
 2 budget is hereby authorized to transfer up to \$700,000 of this
 3 appropriation to local assistance to the department of state for
 4 water quality planning and implementation competitive grants to
 5 municipalities within the New York city watershed for the purpose of
 6 maintaining the filtration avoidance determination issued by the
 7 United States environmental protection agency.
 8 Contractual services ... 2,565,800 (re. \$1,446,000)

9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 10 section 1, of the laws of 2009:
 11 For services and expenses of the implementation of the New York city
 12 watershed agreement for activities including, but not limited to
 13 enforcement, water quality monitoring, technical assistance, estab-
 14 lishing a master plan and zoning incentive award program, providing
 15 grants to municipalities for reimbursement of planning and zoning
 16 activities, and establishing a watershed inspector general's office,
 17 including suballocation to the departments of health, state and law.
 18 Notwithstanding any other provision of law, the director of the
 19 budget is hereby authorized to transfer up to \$700,000 of this
 20 appropriation to local assistance to the department of state for
 21 water quality planning and implementation competitive grants to
 22 municipalities within the New York city watershed for the purpose of
 23 maintaining the filtration avoidance determination issued by the
 24 United States environmental protection agency.
 25 Contractual services ... 2,500,600 (re. \$6,000)

26 Special Revenue Funds - Other
 27 Environmental Conservation Special Revenue Fund
 28 Public Safety Recovery Account - 21077

29 By chapter 50, section 1, of the laws of 2013:
 30 For services and expenses related to fire suppression, homeland secu-
 31 rity and other public safety activities. This includes access to
 32 miscellaneous special revenue receipts associated with the pass-thru
 33 of funds from federal agencies/departments in conjunction with
 34 public safety or homeland security purposes. Specifically, access to
 35 funds deposited into this account from the Port Authority of New
 36 York/New Jersey, in their capacity as fiduciary agency for federal
 37 agencies/departments.
 38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority and the IT Interchange and Trans-
 40 fer Authority as defined in the 2013-14 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated.
 44 Supplies and materials ... 21,000 (re. \$21,000)
 45 Travel ... 21,000 (re. \$21,000)
 46 Equipment ... 58,000 (re. \$58,000)

47 By chapter 50, section 1, of the laws of 2012:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to fire suppression, homeland secu-
 2 rity and other public safety activities. This includes access to
 3 miscellaneous special revenue receipts associated with the pass-thru
 4 of funds from federal agencies/departments in conjunction with
 5 public safety or homeland security purposes. Specifically, access to
 6 funds deposited into this account from the Port Authority of New
 7 York/New Jersey, in their capacity as fiduciary agency for federal
 8 agencies/departments.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, the IT Interchange and Transfer
 11 Authority, and the Call Center Interchange and Transfer Authority as
 12 defined in the 2012-13 state fiscal year state operations appropri-
 13 ation for the budget division program of the division of the budget,
 14 are deemed fully incorporated herein and a part of this appropri-
 15 ation as if fully stated.
 16 Supplies and materials ... 21,000 (re. \$12,000)
 17 Travel ... 21,000 (re. \$11,000)
 18 Equipment ... 1,688,000 (re. \$300,000)

19 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

20 Special Revenue Funds - Federal
 21 Federal MISCELLANEOUS Operating Grants Fund
 22 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 23 Account - 25334

24 By chapter 50, section 1, of the laws of 2013:
 25 For services and expenses related to fish and wildlife purposes,
 26 including the Lake Champlain sea lamprey control. A portion of these
 27 funds may be transferred to aid to localities and may be suballo-
 28 cated to other state departments and agencies.
 29 Personal service ... 9,110,000 (re. \$9,110,000)
 30 Nonpersonal service ... 11,538,000 (re. \$11,538,000)
 31 Fringe benefits ... 5,352,000 (re. \$5,352,000)

32 By chapter 50, section 1, of the laws of 2012:
 33 For services and expenses related to fish and wildlife purposes,
 34 including the Lake Champlain sea lamprey control program and subal-
 35 location to other state departments and agencies.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, the IT Interchange and Transfer
 38 Authority, and the Call Center Interchange and Transfer Authority as
 39 defined in the 2012-13 state fiscal year state operations appropri-
 40 ation for the budget division program of the division of the budget,
 41 are deemed fully incorporated herein and a part of this appropri-
 42 ation as if fully stated.
 43 Personal service ... 9,384,000 (re. \$9,384,000)
 44 Nonpersonal service ... 11,907,000 (re. \$11,907,000)
 45 Fringe benefits ... 4,709,000 (re. \$4,709,000)

46 By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to fish and wildlife purposes,
2 including the Lake Champlain sea lamprey control program and subal-
3 location to other state departments and agencies.
4 Personal service ... 9,522,000 (re. \$9,522,000)
5 Nonpersonal service ... 12,374,000 (re. \$12,374,000)
6 Fringe benefits ... 4,104,000 (re. \$4,104,000)

7 By chapter 55, section 1, of the laws of 2010:
8 For services and expenses related to fish and wildlife purposes,
9 including the Lake Champlain sea lamprey control program and subal-
10 location to other state departments and agencies.
11 Personal service ... 9,350,000 (re. \$9,350,000)
12 Nonpersonal service ... 12,505,000 (re. \$12,505,000)
13 Fringe benefits ... 4,145,000 (re. \$4,145,000)

14 By chapter 55, section 1, of the laws of 2009:
15 For services and expenses related to fish and wildlife purposes,
16 including the Lake Champlain sea lamprey control program and subal-
17 location to other state departments and agencies.
18 Personal service ... 8,800,000 (re. \$500,000)
19 Nonpersonal service ... 11,240,000 (re. \$5,000,000)
20 Fringe benefits ... 3,960,000 (re. \$1,000,000)

21 By chapter 55, section 1, of the laws of 2008:
22 For services and expenses related to fish and wildlife purposes,
23 including the Lake Champlain sea lamprey control program and subal-
24 location to other state departments and agencies.
25 Personal service ... 8,300,000 (re. \$1,000)
26 Nonpersonal service ... 9,875,000 (re. \$1,700,000)
27 Fringe benefits ... 3,825,000 (re. \$2,000)

28 Special Revenue Funds - Other
29 Conservation Fund
30 Ivison Bequest Account - 21159

31 By chapter 55, section 1, of the laws of 2010:
32 Contractual services ... 24,300 (re. \$24,300)

33 Special Revenue Funds - Other
34 Conservation Fund
35 Marine Resources Account - 21151

36 By chapter 55, section 1, of the laws of 2010:
37 Supplies and materials ... 523,000 (re. \$523,000)
38 Travel ... 38,000 (re. \$2,000)
39 Contractual services ... 483,000 (re. \$330,000)
40 Equipment ... 63,000 (re. \$8,000)

41 By chapter 55, section 1, of the laws of 2009:
42 Supplies and materials ... 666,000 (re. \$400,000)
43 Travel ... 47,000 (re. \$12,000)
44 Contractual services ... 614,000 (re. \$345,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Equipment ... 79,000 (re. \$4,000)

2 Special Revenue Funds - Other

3 Conservation Fund

4 Migratory Bird Account - 21152

5 By chapter 55, section 1, of the laws of 2008:

6 For administrative services and expenses including the acquisition,

7 preservation, improvement and development of wetlands and access

8 sites within the state.

9 Supplies and materials ... 166,000 (re. \$166,000)

10 Contractual services ... 34,000 (re. \$34,000)

11 Special Revenue Funds - Other

12 Conservation Fund

13 Surf Clam/Ocean Quahog Account - 21155

14 By chapter 55, section 1, of the laws of 2006:

15 Maintenance undistributed

16 For services and expenses related to surf clam and ocean quahog

17 programs ... 373,000 (re. \$246,000)

18 FOREST AND LAND RESOURCES PROGRAM

19 Special Revenue Funds - Federal

20 Federal USDA-Food and Nutrition Services Fund

21 Federal Environmental Conservation USDA Account - 25007

22 By chapter 50, section 1, of the laws of 2013:

23 For services and expenses related to the federal environmental conser-

24 vation lands and forest grants. A portion of these funds may be

25 transferred to aid to localities and may be suballocated to other

26 state departments and agencies.

27 Personal service ... 637,000 (re. \$637,000)

28 Nonpersonal service ... 3,987,000 (re. \$3,987,000)

29 Fringe benefits ... 376,000 (re. \$376,000)

30 By chapter 50, section 1, of the laws of 2012:

31 For services and expenses related to the federal environmental conser-

32 vation lands and forest grants, including suballocation to other

33 state departments and agencies.

34 Notwithstanding any other provision of law to the contrary, the OGS

35 Interchange and Transfer Authority, the IT Interchange and Transfer

36 Authority, and the Call Center Interchange and Transfer Authority as

37 defined in the 2012-13 state fiscal year state operations appropri-

38 ation for the budget division program of the division of the budget,

39 are deemed fully incorporated herein and a part of this appropri-

40 ation as if fully stated.

41 Personal service ... 637,000 (re. \$637,000)

42 Nonpersonal service ... 4,041,000 (re. \$4,041,000)

43 Fringe benefits ... 322,000 (re. \$322,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:
2 For services and expenses related to the federal environmental conser-
3 vation lands and forest grants, including suballocation to other
4 state departments and agencies.
5 Personal service ... 651,000 (re. \$100,000)
6 Nonpersonal service ... 4,068,000 (re. \$2,650,000)
7 Fringe benefits ... 281,000 (re. \$150,000)

8 By chapter 55, section 1, of the laws of 2010:
9 For services and expenses related to the federal environmental conser-
10 vation lands and forest grants, including suballocation to other
11 state departments and agencies.
12 Personal service ... 648,000 (re. \$200,000)
13 Nonpersonal service ... 4,064,000 (re. \$2,400,000)
14 Fringe benefits ... 288,000 (re. \$175,000)

15 By chapter 55, section 1, of the laws of 2009:
16 For services and expenses related to the federal environmental conser-
17 vation lands and forest grants, including suballocation to other
18 state departments and agencies.
19 Personal service ... 620,000 (re. \$1,000)
20 Nonpersonal service ... 4,100,000 (re. \$2,400,000)
21 Fringe benefits ... 280,000 (re. \$1,000)

22 By chapter 55, section 1, of the laws of 2008:
23 For services and expenses related to the federal environmental conser-
24 vation lands and forest grants, including suballocation to other
25 state departments and agencies.
26 Personal service ... 613,000 (re. \$1,000)
27 Nonpersonal service ... 4,107,000 (re. \$2,050,000)
28 Fringe benefits ... 280,000 (re. \$1,000)

29 OPERATIONS PROGRAM

30 Special Revenue Funds - Other
31 Environmental Conservation Special Revenue Fund
32 Indirect Charges Account - 21060

33 By chapter 50, section 1, of the laws of 2013:
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2013-14 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated.
40 Personal service--regular ... 2,015,000 (re. \$800,000)
41 Holiday/overtime compensation ... 15,000 (re. \$13,000)
42 Contractual services ... 6,847,000 (re. \$3,400,000)
43 Fringe benefits ... 1,127,000 (re. \$700,000)
44 Indirect costs ... 74,000 (re. \$50,000)

45 By chapter 50, section 1, of the laws of 2012:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Call Center Interchange and Transfer Authority as
4 defined in the 2012-13 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated.

8 Contractual services ... 6,719,000 (re. \$1,700,000)

9 By chapter 50, section 1, of the laws of 2011:
10 Contractual services ... 5,719,000 (re. \$1,300,000)

11 By chapter 55, section 1, of the laws of 2010:
12 Contractual services ... 5,719,000 (re. \$1,200,000)

13 By chapter 55, section 1, of the laws of 2009:
14 Contractual services ... 7,372,000 (re. \$3,300,000)

15 By chapter 55, section 1, of the laws of 2008:
16 Contractual services ... 7,372,000 (re. \$1,700,000)

17 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

18 Special Revenue Funds - Federal
19 Federal MISCELLANEOUS Operating Grants Fund
20 Federal Environmental Conservation Solid Waste Grant Account - 25334

21 By chapter 50, section 1, of the laws of 2013:
22 For services and expenses related to solid waste purposes. A portion
23 of these funds may be transferred to aid to localities and may be
24 suballocated to other state departments and agencies.
25 Personal service ... 3,655,000 (re. \$3,655,000)
26 Nonpersonal service ... 1,498,000 (re. \$1,498,000)
27 Fringe benefits ... 2,147,000 (re. \$2,147,000)

28 By chapter 50, section 1, of the laws of 2012:
29 For services and expenses related to solid waste purposes, including
30 suballocation to other state departments and agencies.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Call Center Interchange and Transfer Authority as
34 defined in the 2012-13 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated.
38 Personal service ... 3,669,000 (re. \$1,700,000)
39 Nonpersonal service ... 1,788,000 (re. \$1,788,000)
40 Fringe benefits ... 1,843,000 (re. \$800,000)

41 By chapter 50, section 1, of the laws of 2011:
42 For services and expenses related to solid waste purposes, including
43 suballocation to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 3,545,000 (re. \$50,000)
 2 Nonpersonal service ... 1,323,000 (re. \$400,000)
 3 Fringe benefits ... 1,532,000 (re. \$900,000)

4 By chapter 55, section 1, of the laws of 2010:
 5 For services and expenses related to solid waste purposes, including
 6 suballocation to other state departments and agencies.
 7 Personal service ... 3,488,000 (re. \$20,000)
 8 Nonpersonal service ... 1,368,000 (re. \$400,000)
 9 Fringe benefits ... 1,544,000 (re. \$60,000)

10 By chapter 55, section 1, of the laws of 2009:
 11 For services and expenses related to solid waste purposes, including
 12 suballocation to other state departments and agencies.
 13 Personal service ... 3,450,000 (re. \$100,000)
 14 Nonpersonal service ... 1,400,000 (re. \$200,000)
 15 Fringe benefits ... 1,550,000 (re. \$200,000)

16 By chapter 55, section 1, of the laws of 2008:
 17 For services and expenses related to solid waste purposes, including
 18 suballocation to other state departments and agencies.
 19 Personal service ... 3,438,000 (re. \$500,000)
 20 Nonpersonal service ... 1,394,000 (re. \$250,000)
 21 Fringe benefits ... 1,568,000 (re. \$250,000)

22 Special Revenue Funds - Other
 23 Environmental Conservation Special Revenue Fund
 24 S-Area Landfill Account - 21063

25 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 26 section 1, of the laws of 2006:
 27 For services and expenses of the department of environmental conserva-
 28 tion for oversight activities related to the clean up of the s-area
 29 landfill originally authorized by appropriations and reappropri-
 30 ations enacted prior to 1996 ... 423,400 (re. \$92,000)

31 Special Revenue Funds - Other
 32 Environmental Conservation Special Revenue Fund
 33 Waste Management and Cleanup Account - 21053

34 By chapter 50, section 1, of the laws of 2013:
 35 For services and expenses related to the waste management and cleanup
 36 program including suballocation to other state departments and agen-
 37 cies.
 38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority and the IT Interchange and Trans-
 40 fer Authority as defined in the 2013-14 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated.
 44 Personal service--regular ... 11,718,000 (re. \$11,718,000)
 45 Holiday/overtime compensation ... 115,000 (re. \$115,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Supplies and materials ... 259,900 (re. \$259,900)
 2 Travel ... 16,000 (re. \$16,000)
 3 Contractual services ... 10,235,900 (re. \$10,235,900)
 4 Fringe benefits ... 6,565,000 (re. \$6,565,000)
 5 Indirect costs ... 428,000 (re. \$428,000)

6 By chapter 50, section 1, of the laws of 2012:
 7 For services and expenses related to the waste management and cleanup
 8 program including suballocation to other state departments and agen-
 9 cies.
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, the IT Interchange and Transfer
 12 Authority, and the Call Center Interchange and Transfer Authority as
 13 defined in the 2012-13 state fiscal year state operations appropri-
 14 ation for the budget division program of the division of the budget,
 15 are deemed fully incorporated herein and a part of this appropri-
 16 ation as if fully stated.
 17 Supplies and materials ... 2,000 (re. \$2,000)
 18 Travel ... 16,000 (re. \$16,000)
 19 Contractual services ... 9,978,000 (re. \$9,978,000)

20 By chapter 50, section 1, of the laws of 2011:
 21 For services and expenses related to the waste management and cleanup
 22 program including suballocation to other state departments and agen-
 23 cies.
 24 Contractual services ... 16,978,000 (re. \$16,978,000)

25 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
 26 section 1, of the laws of 2011:
 27 For services and expenses related to the waste management and cleanup
 28 program including suballocation to other state departments and agen-
 29 cies.
 30 Supplies and materials ... 2,000 (re. \$2,000)
 31 Travel ... 16,000 (re. \$16,000)
 32 Contractual services ... 16,978,000 (re. \$12,000,000)

33 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
 34 section 1, of the laws of 2011:
 35 For services and expenses related to the waste management and cleanup
 36 program including suballocation to other state departments and agen-
 37 cies.
 38 Supplies and materials ... 2,000 (re. \$2,000)
 39 Travel ... 20,000 (re. \$20,000)
 40 Contractual services ... 21,978,000 (re. \$12,000,000)

41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
 42 section 1, of the laws of 2011:
 43 For services and expenses related to the waste management and cleanup
 44 program including suballocation to other state departments and agen-
 45 cies.
 46 Supplies and materials ... 2,000 (re. \$2,000)
 47 Travel ... 20,000 (re. \$20,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Contractual services ... 27,478,000 (re. \$14,000,000)
2 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
3 section 1, of the laws of 2011:
4 For services and expenses related to the waste management and cleanup
5 program including suballocation to other state departments and agen-
6 cies.
7 Supplies and materials ... 2,000 (re. \$2,000)
8 Travel ... 20,000 (re. \$20,000)
9 Contractual services ... 27,478,000 (re. \$1,000,000)

EXECUTIVE CHAMBER

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund | 17,854,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 17,854,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

| | |
|--------------------------------|------------|
| 8 ADMINISTRATION PROGRAM | 17,854,000 |
| 9 | ----- |

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2014-15 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 PERSONAL SERVICE

| | |
|--|------------|
| 23 Personal service--regular | 13,011,000 |
| 24 Temporary service | 180,000 |
| 25 Holiday/overtime compensation | 180,000 |
| 26 | ----- |
| 27 Amount available for personal service | 13,371,000 |
| 28 | ----- |

29 NONPERSONAL SERVICE

| | |
|---|------------|
| 30 Supplies and materials | 180,000 |
| 31 Travel | 450,000 |
| 32 Contractual services | 3,403,000 |
| 33 Equipment | 180,000 |
| 34 | ----- |
| 35 Amount available for nonpersonal service | 4,213,000 |
| 36 | ----- |
| 37 Total amount available | 17,584,000 |
| 38 | ----- |

39 For services and expenses related to the
 40 Moreland act.

EXECUTIVE CHAMBER

STATE OPERATIONS 2014-15

| | | | |
|---|--------------------------------|---------------------|------------|
| 1 | | NONPERSONAL SERVICE | |
| 2 | Contractual services | | 270,000 |
| 3 | | | ----- |
| 4 | Program account subtotal | | 17,854,000 |
| 5 | | | ----- |

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund | 630,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 630,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

| | |
|--------------------------------|---------|
| 8 ADMINISTRATION PROGRAM | 630,000 |
| 9 | ----- |

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2014-15 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 PERSONAL SERVICE

| | |
|--|---------|
| 23 Personal service--regular | 488,000 |
| 24 Temporary service | 4,000 |
| 25 Holiday/overtime compensation | 3,000 |
| 26 | ----- |
| 27 Amount available for personal service | 495,000 |
| 28 | ----- |

29 NONPERSONAL SERVICE

| | |
|---|---------|
| 30 Supplies and materials | 9,000 |
| 31 Travel | 27,000 |
| 32 Contractual services | 81,000 |
| 33 Equipment | 18,000 |
| 34 | ----- |
| 35 Amount available for nonpersonal service | 135,000 |
| 36 | ----- |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| 2 | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 274,230,200 | 34,339,000 |
| 4 Special Revenue Funds - Federal | 137,938,000 | 261,016,000 |
| 5 Special Revenue Funds - Other | 60,046,000 | 106,674,000 |
| 6 Enterprise Funds | 475,000 | 200,000 |
| 7 Internal Service Funds | 13,577,000 | 0 |
| 8 | ----- | ----- |
| 9 All Funds | 486,266,200 | 402,229,000 |
| 10 | ===== | ===== |

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 47,798,200
13 -----

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the director of the budg-
19 et may, upon the advice of the commission-
20 er of children and family services,
21 authorize the transfer or interchange of
22 moneys appropriated herein with any other
23 state operations - general fund appropri-
24 ation within the office of children and
25 family services except where transfer or
26 interchange of appropriations is prohibit-
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law,
29 the money hereby appropriated may be
30 interchanged or transferred, without
31 limit, to local assistance and/or any
32 appropriation of the office of children
33 and family services, and may be increased
34 or decreased without limit by transfer or
35 suballocation between these appropriated
36 amounts and appropriations of any depart-
37 ment, agency or public authority related
38 to the operation of the justice center for
39 the protection of people with special
40 needs with the approval of the director of
41 the budget who shall file such approval
42 with the department of audit and control
43 and copies thereof with the chairman of
44 the senate finance committee and the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 chairman of the assembly ways and means
2 committee.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, the IT Interchange and
6 Transfer Authority, and the Alignment
7 Interchange and Transfer Authority as
8 defined in the 2014-15 state fiscal year
9 state operations appropriation for the
10 budget division program of the division of
11 the budget, are deemed fully incorporated
12 herein and a part of this appropriation as
13 if fully stated.

14 PERSONAL SERVICE

| | | |
|----|---|------------|
| 15 | Personal service--regular | 22,159,000 |
| 16 | Temporary service | 308,000 |
| 17 | Holiday/overtime compensation | 73,000 |
| 18 | | ----- |
| 19 | Amount available for personal service | 22,540,000 |
| 20 | | ----- |

21 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 22 | Supplies and materials | 432,000 |
| 23 | Travel | 181,000 |
| 24 | Contractual services | 4,464,000 |
| 25 | Equipment | 2,542,200 |
| 26 | | ----- |
| 27 | Amount available for nonpersonal service | 7,619,200 |
| 28 | | ----- |
| 29 | Program account subtotal | 30,159,200 |
| 30 | | ----- |

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Head Start Grant Account - 25181

34 For services and expenses related to the
35 head start collaboration project grant
36 program.

| | | |
|----|--------------------------------|---------|
| 37 | Personal service | 215,000 |
| 38 | Nonpersonal service | 211,000 |
| 39 | Fringe benefits | 94,000 |
| 40 | Indirect costs | 8,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 528,000 |
| 43 | | ----- |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 Equipment Loan Fund for the Disabled
2 Equipment Loan Fund Account - 21351

3 For services and expenses related to the
4 implementation of an equipment loan fund
5 for the disabled pursuant to chapter 609
6 of the laws of 1985.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority, the IT Interchange and
10 Transfer Authority, and the Alignment
11 Interchange and Transfer Authority as
12 defined in the 2014-15 state fiscal year
13 state operations appropriation for the
14 budget division program of the division of
15 the budget, are deemed fully incorporated
16 herein and a part of this appropriation as
17 if fully stated.

18 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 19 | Equipment | 225,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 225,000 |
| 22 | | ----- |

23 Internal Service Funds
24 Agencies Internal Service Account
25 Human Services Contact Center - 55072

26 For payments related to the planning, devel-
27 opment and establishment of a new state-
28 wide contact center within the department
29 of tax and finance, the office of children
30 and family services and the department of
31 labor on behalf of customer state agen-
32 cies.

33 Notwithstanding any other provision of law
34 to the contrary, for the purpose of plan-
35 ning, developing and/or implementing the
36 consolidation of administration, business
37 services, procurement, information tech-
38 nology and/or other functions shared among
39 agencies to improve the efficiency and
40 effectiveness of government operations,
41 the amounts appropriated herein may be (i)
42 interchanged without limit, (ii) trans-
43 ferred between any other state operations
44 appropriations within this agency or to
45 any other state operations appropriations
46 of any state department, agency or public

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 authority, and/or (iii) suballocated to
2 any state department, agency or public
3 authority with the approval of the direc-
4 tor of the budget who shall file such
5 approval with the department of audit and
6 control and copies thereof with the chair-
7 man of the senate finance committee and
8 the chairman of the assembly ways and
9 means committee.

10 PERSONAL SERVICE

11 Personal service--regular 6,000,000
12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 462,000
15 Travel 47,000
16 Contractual services 2,663,000
17 Equipment 675,000
18 Fringe benefits 3,440,000
19 Indirect costs 190,000
20 -----
21 Amount available for nonpersonal service 7,477,000
22 -----
23 Program account subtotal 13,477,000
24 -----

25 Internal Service Funds
26 Youth Vocational Education Account
27 DFY Account - 55150

28 For services and expenses related to voca-
29 tional programs at office facilities.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, the IT Interchange and
33 Transfer Authority, and the Alignment
34 Interchange and Transfer Authority as
35 defined in the 2014-15 state fiscal year
36 state operations appropriation for the
37 budget division program of the division of
38 the budget, are deemed fully incorporated
39 herein and a part of this appropriation as
40 if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|---|--------------------------------|---------|
| 2 | Supplies and materials | 25,000 |
| 3 | Contractual services | 25,000 |
| 4 | Equipment | 50,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 100,000 |
| 7 | | ----- |

8 CHILD CARE PROGRAM 51,254,000
9 -----

- 10 Special Revenue Funds - Federal
- 11 Federal Health and Human Services Fund
- 12 Federal Day Care Account - 25175

13 Funds appropriated herein shall be available
14 for aid to municipalities, for services
15 and expenses related to administering
16 activities under the child care block
17 grant and for payments to the federal
18 government for expenditures made pursuant
19 to the social services law and the state
20 plan for individual and family grant
21 program under the disaster relief act of
22 1974.

23 Such funds are to be available for payment
24 of aid, services and expenses heretofore
25 accrued or hereafter to accrue to munici-
26 palities. Subject to the approval of the
27 director of the budget, such funds shall
28 be available to the office net of disal-
29 lowances, refunds, reimbursements, and
30 credits.

31 Notwithstanding any inconsistent provision
32 of law, the amount herein appropriated may
33 be transferred to any other appropriation
34 within the office of children and family
35 services and/or the office of temporary
36 and disability assistance and/or suballo-
37 cated to the office of temporary and disa-
38 bility assistance for the purpose of
39 paying local social services districts'
40 costs of the above program and may be
41 increased or decreased by interchange with
42 any other appropriation or with any other
43 item or items within the amounts appropri-
44 ated within the office of children and
45 family services general fund - local
46 assistance account or special revenue
47 funds federal/aid to localities federal

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 day care account with the approval of the
2 director of the budget who shall file such
3 approval with the department of audit and
4 control and copies thereof with the chair-
5 man of the senate finance committee and
6 the chairman of the assembly ways and
7 means committee.

8 Notwithstanding any other provision of law,
9 the money hereby appropriated including
10 any funds transferred by the office of
11 temporary and disability assistance
12 special revenue funds - federal / aid to
13 localities federal health and human
14 services fund, federal temporary assist-
15 ance to needy families block grant funds
16 at the request of the local social
17 services districts and, upon approval of
18 the director of the budget, transfer of
19 federal temporary assistance for needy
20 families block grant funds made available
21 from the New York works compliance fund
22 program or otherwise specifically appro-
23 priated therefor, in combination with the
24 money appropriated in the general fund /
25 aid to localities local assistance
26 account, appropriated for the state block
27 grant for child care shall constitute the
28 state block grant for child care. Pursuant
29 to title 5-C of article 6 of the social
30 services law, the state block grant for
31 child care shall be used for child care
32 assistance and for activities to increase
33 the availability and/or quality of child
34 care programs.

| | | |
|----|---------------------------|------------|
| 35 | Personal service | 16,780,000 |
| 36 | Nonpersonal service | 26,911,300 |
| 37 | Fringe benefits | 7,260,700 |
| 38 | Indirect costs | 302,000 |
| 39 | | ----- |

40 FAMILY AND CHILDREN'S SERVICES PROGRAM 64,995,000
41 -----

42 General Fund
43 State Purposes Account - 10050

44 Notwithstanding section 51 of the state
45 finance law and any other provision of law
46 to the contrary, the director of the budg-
47 et may, upon the advice of the commission-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 er of children and family services,
2 authorize the transfer or interchange of
3 moneys appropriated herein with any other
4 state operations - general fund appropri-
5 ation within the office of children and
6 family services except where transfer or
7 interchange of appropriations is prohibit-
8 ed or otherwise restricted by law.

9 Notwithstanding any other provision of law,
10 the money hereby appropriated may be
11 interchanged or transferred, without
12 limit, to local assistance and/or any
13 appropriation of the office of children
14 and family services, and may be increased
15 or decreased without limit by transfer or
16 suballocation between these appropriated
17 amounts and appropriations of any depart-
18 ment, agency or public authority related
19 to the operation of the justice center for
20 the protection of people with special
21 needs with the approval of the director of
22 the budget who shall file such approval
23 with the department of audit and control
24 and copies thereof with the chairman of
25 the senate finance committee and the
26 chairman of the assembly ways and means
27 committee.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority, the IT Interchange and
31 Transfer Authority, and the Alignment
32 Interchange and Transfer Authority as
33 defined in the 2014-15 state fiscal year
34 state operations appropriation for the
35 budget division program of the division of
36 the budget, are deemed fully incorporated
37 herein and a part of this appropriation as
38 if fully stated.

39 PERSONAL SERVICE

| | | |
|----|---|------------|
| 40 | Personal service--regular | 26,711,000 |
| 41 | Holiday/overtime compensation | 2,448,000 |
| 42 | | ----- |
| 43 | Amount available for personal service | 29,159,000 |
| 44 | | ----- |

45 NONPERSONAL SERVICE

| | | |
|----|------------------------------|---------|
| 46 | Supplies and materials | 329,000 |
| 47 | Travel | 310,000 |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

| | | |
|----|---|------------|
| 1 | Contractual services | 10,836,000 |
| 2 | Equipment | 60,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service | 11,535,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 40,694,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Federal | |
| 9 | Federal Health and Human Services Fund | |
| 10 | Discretionary Demonstration Account - 25103 | |
| 11 | For services and expenses related to admin- | |
| 12 | istering federal health and human services | |
| 13 | discretionary demonstration program grants | |
| 14 | and grants from the national center on | |
| 15 | child abuse and neglect. | |
| 16 | Personal service | 2,350,000 |
| 17 | Nonpersonal service | 10,155,000 |
| 18 | Fringe benefits | 1,017,000 |
| 19 | Indirect costs | 25,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 13,547,000 |
| 22 | | ----- |
| 23 | Special Revenue Funds - Federal | |
| 24 | Federal Health and Human Services Fund | |
| 25 | Youth Rehabilitation Account - 25135 | |
| 26 | For services and expenses related to | |
| 27 | studies, research, demonstration projects | |
| 28 | and other activities in accordance with | |
| 29 | articles 19-G and 19-H of the executive | |
| 30 | law and articles 2 and 6 of the social | |
| 31 | services law. | |
| 32 | Personal service | 1,668,000 |
| 33 | Nonpersonal service | 896,000 |
| 34 | Fringe benefits | 722,000 |
| 35 | Indirect costs | 50,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 3,336,000 |
| 38 | | ----- |
| 39 | Special Revenue Funds - Federal | |
| 40 | Federal Miscellaneous Operating Grants Fund | |
| 41 | Youth Projects Account - 25479 | |
| 42 | For services and expenses related to | |
| 43 | studies, research, demonstration projects | |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 and other activities in accordance with
2 articles 19-G and 19-H of the executive
3 law and articles 2 and 6 of the social
4 services law.

| | | |
|----|--------------------------------|-----------|
| 5 | Personal service | 3,038,000 |
| 6 | Nonpersonal service | 1,632,000 |
| 7 | Fringe benefits | 1,314,000 |
| 8 | Indirect costs | 91,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 6,075,000 |
| 11 | | ----- |

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 State Central Register Account - 22028

15 For services and expenses related to admin-
16 istration of the state central register
17 employment screening activities.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, the IT Interchange and
21 Transfer Authority, and the Alignment
22 Interchange and Transfer Authority as
23 defined in the 2014-15 state fiscal year
24 state operations appropriation for the
25 budget division program of the division of
26 the budget, are deemed fully incorporated
27 herein and a part of this appropriation as
28 if fully stated.

29 PERSONAL SERVICE

| | | |
|----|---|---------|
| 30 | Personal service--regular | 106,000 |
| 31 | Holiday/overtime compensation | 5,000 |
| 32 | | ----- |
| 33 | Amount available for personal service | 111,000 |
| 34 | | ----- |

35 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 36 | Contractual services | 1,179,000 |
| 37 | Fringe benefits | 53,000 |
| 38 | | ----- |
| 39 | Amount available for nonpersonal service | 1,232,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 1,343,000 |
| 42 | | ----- |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 42,713,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses of service and
6 training programs for the blind, includ-
7 ing, but not limited to, state match of
8 federal funds made available under various
9 provisions of the federal vocational reha-
10 bilitation act and the federal randolph
11 sheppard act and supportive services for
12 blind children and blind elderly persons.
13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the budg-
16 et may, upon the advice of the commission-
17 er of children and family services,
18 authorize the transfer or interchange of
19 moneys appropriated herein with any other
20 state operations - general fund appropri-
21 ation within the office of children and
22 family services except where transfer or
23 interchange of appropriations is prohibit-
24 ed or otherwise restricted by law.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, the IT Interchange and
28 Transfer Authority, and the Alignment
29 Interchange and Transfer Authority as
30 defined in the 2014-15 state fiscal year
31 state operations appropriation for the
32 budget division program of the division of
33 the budget, are deemed fully incorporated
34 herein and a part of this appropriation as
35 if fully stated.

36 PERSONAL SERVICE

37 Personal service--regular 1,661,000
38 Holiday/overtime compensation 12,000
39 -----
40 Amount available for personal service 1,673,000
41 -----

42 NONPERSONAL SERVICE

43 Supplies and materials 8,000
44 Contractual services 6,507,000
45 -----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service 6,515,000
 2 -----
 3 Program account subtotal 8,188,000
 4 -----

5 Special Revenue Funds - Federal
 6 Federal Education Fund
 7 Rehabilitation Services/Basic Support Account - 25213

8 For services and expenses related to the New
 9 York state commission for the blind
 10 including transfer or suballocation to the
 11 state education department. A portion of
 12 the funds appropriated herein may be
 13 suballocated to the dormitory authority of
 14 the state of New York, in accordance with
 15 a plan approved by the division of the
 16 budget, to design, construct, reconstruct,
 17 rehabilitate, renovate, furnish, equip or
 18 otherwise improve vending stands for the
 19 blind enterprise program pursuant to an
 20 agreement between the New York state
 21 commission for the blind and the dormitory
 22 authority, which may contain such other
 23 terms and conditions as may be agreed upon
 24 by the parties thereto, including
 25 provisions related to indemnities. All
 26 contracts for construction awarded by the
 27 dormitory authority pursuant to this
 28 appropriation shall be governed by article
 29 8 of the labor law and shall be awarded in
 30 accordance with the authority's procure-
 31 ment contract guidelines adopted pursuant
 32 to section 2879 of the public authorities
 33 law.

34 Personal service 8,440,000
 35 Nonpersonal service 20,353,000
 36 Fringe benefits 3,652,000
 37 Indirect costs 160,000
 38 -----
 39 Program account subtotal 32,605,000
 40 -----

41 Special Revenue Funds - Other
 42 Combined Expendable Trust Fund
 43 CBVH Gifts and Bequests Account - 20129

44 For services and expenses related to the New
 45 York state commission for the blind.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

| | | |
|----|--|-----------|
| 1 | NONPERSONAL SERVICE | |
| 2 | Supplies and materials | 5,000 |
| 3 | Contractual services | 20,000 |
| 4 | Equipment | 2,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 27,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Other | |
| 9 | Combined Expendable Trust Fund | |
| 10 | CBVH-Vending Stand Account - 20126 | |
| 11 | For services and expenses related to the | |
| 12 | vending stand program and pension plan and | |
| 13 | establishing food service sites. | |
| 14 | Notwithstanding any other provision of law | |
| 15 | to the contrary, the OGS Interchange and | |
| 16 | Transfer Authority, the IT Interchange and | |
| 17 | Transfer Authority, and the Alignment | |
| 18 | Interchange and Transfer Authority as | |
| 19 | defined in the 2014-15 state fiscal year | |
| 20 | state operations appropriation for the | |
| 21 | budget division program of the division of | |
| 22 | the budget, are deemed fully incorporated | |
| 23 | herein and a part of this appropriation as | |
| 24 | if fully stated. | |
| 25 | PERSONAL SERVICE | |
| 26 | Personal service--regular | 50,000 |
| 27 | Holiday/overtime compensation | 1,000 |
| 28 | | ----- |
| 29 | Amount available for personal service | 51,000 |
| 30 | | ----- |
| 31 | NONPERSONAL SERVICE | |
| 32 | Supplies and materials | 215,000 |
| 33 | Travel | 4,000 |
| 34 | Contractual services | 598,000 |
| 35 | Fringe benefits | 470,000 |
| 36 | Indirect costs | 55,000 |
| 37 | | ----- |
| 38 | Amount available for nonpersonal service | 1,342,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 1,393,000 |
| 41 | | ----- |
| 42 | Special Revenue Funds - Other | |
| 43 | Miscellaneous Special Revenue Fund | |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 CBVH Highway Revenue Account - 22108

2 For services and expenses of programs that
3 support the blind.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, the IT Interchange and
7 Transfer Authority, and the Alignment
8 Interchange and Transfer Authority as
9 defined in the 2014-15 state fiscal year
10 state operations appropriation for the
11 budget division program of the division of
12 the budget, are deemed fully incorporated
13 herein and a part of this appropriation as
14 if fully stated.

15 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 16 | Contractual services | 500,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 500,000 |
| 19 | | ----- |

20 SYSTEMS SUPPORT PROGRAM 59,338,000
21 -----

22 General Fund
23 State Purposes Account - 10050

24 Notwithstanding section 51 of the state
25 finance law and any other provision of law
26 to the contrary, the director of the budg-
27 et may, upon the advice of the commission-
28 er of children and family services,
29 authorize the transfer or interchange of
30 moneys appropriated herein with any other
31 state operations - general fund appropri-
32 ation within the office of children and
33 family services except where transfer or
34 interchange of appropriations is prohibit-
35 ed or otherwise restricted by law.

36 Notwithstanding any other provision of law,
37 the money hereby appropriated may be
38 interchanged or transferred, without
39 limit, to local assistance and/or any
40 appropriation of the office of children
41 and family services, and may be increased
42 or decreased without limit by transfer or
43 suballocation between these appropriated
44 amounts and appropriations of any depart-
45 ment, agency or public authority related

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 to the operation of the justice center for
2 the protection of people with special
3 needs with the approval of the director of
4 the budget who shall file such approval
5 with the department of audit and control
6 and copies thereof with the chairman of
7 the senate finance committee and the
8 chairman of the assembly ways and means
9 committee.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority, the IT Interchange and
13 Transfer Authority, and the Alignment
14 Interchange and Transfer Authority as
15 defined in the 2014-15 state fiscal year
16 state operations appropriation for the
17 budget division program of the division of
18 the budget, are deemed fully incorporated
19 herein and a part of this appropriation as
20 if fully stated.

21 NONPERSONAL SERVICE

| | | |
|----|------------------------------|-----------|
| 22 | Supplies and materials | 207,000 |
| 23 | Travel | 48,000 |
| 24 | Contractual services | 4,914,600 |
| 25 | Equipment | 215,000 |
| 26 | | ----- |
| 27 | Total amount available | 5,384,600 |
| 28 | | ----- |

29 For the non-federal share of services and
30 expenses for the continued maintenance of
31 the statewide automated child welfare
32 information system; to operate the state-
33 wide automated child welfare information
34 system; and for the continued development
35 of the statewide automated child welfare
36 information system. Of the amounts appro-
37 priated herein, a portion may be available
38 for suballocation to the office of infor-
39 mation technology services for the admin-
40 istration of independent verification and
41 validation services for child welfare
42 systems operated or developed by the
43 office of children and family services.

44 Notwithstanding any provision of law to the
45 contrary, funds appropriated herein shall
46 only be available upon approval of an
47 expenditure plan by the director of the
48 budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of children and family services,
6 authorize the transfer or interchange of
7 moneys appropriated herein with any other
8 state operations - general fund appropri-
9 ation within the office of children and
10 family services except where transfer or
11 interchange of appropriations is prohibit-
12 ed or otherwise restricted by law.

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 interchanged or transferred, without
16 limit, to local assistance and/or any
17 appropriation of the office of children
18 and family services, and may be increased
19 or decreased without limit by transfer or
20 suballocation between these appropriated
21 amounts and appropriations of any depart-
22 ment, agency or public authority related
23 to the operation of the justice center for
24 the protection of people with special
25 needs with the approval of the director of
26 the budget who shall file such approval
27 with the department of audit and control
28 and copies thereof with the chairman of
29 the senate finance committee and the
30 chairman of the assembly ways and means
31 committee.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, the IT Interchange and
35 Transfer Authority, and the Alignment
36 Interchange and Transfer Authority as
37 defined in the 2014-15 state fiscal year
38 state operations appropriation for the
39 budget division program of the division of
40 the budget, are deemed fully incorporated
41 herein and a part of this appropriation as
42 if fully stated.

43 NONPERSONAL SERVICE

| | | |
|----|------------------------------|------------|
| 44 | Supplies and materials | 129,000 |
| 45 | Travel | 129,000 |
| 46 | Contractual services | 21,959,400 |
| 47 | Equipment | 1,143,000 |
| 48 | | ----- |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 Total amount available 23,360,400
 2 -----
 3 Program account subtotal 28,745,000
 4 -----

5 Special Revenue Funds - Federal
 6 Federal Health and Human Services Fund
 7 Connections Account - 25175

8 For services and expenses for the statewide
 9 automated child welfare information system
 10 including related administrative expenses
 11 provided pursuant to title IV-e of the
 12 federal social security act.
 13 Such funds are to be available heretofore
 14 accrued and hereafter to accrue for
 15 liabilities associated with the continued
 16 maintenance, operation, and development of
 17 the statewide automated child welfare
 18 information system. Subject to the
 19 approval of the director of the budget,
 20 such funds shall be available to the
 21 office net of disallowances, refunds,
 22 reimbursements, and credits.

23 Nonpersonal service 30,593,000
 24 -----
 25 Program account subtotal 30,593,000
 26 -----

27 TRAINING AND DEVELOPMENT PROGRAM 58,748,000
 28 -----

29 General Fund
 30 State Purposes Account - 10050

31 For the non-federal share of training
 32 contracts, including but not limited to,
 33 child welfare, public assistance and
 34 medical assistance training contracts with
 35 not-for-profit agencies or other govern-
 36 mental entities. Funds available under
 37 this appropriation may be used only after
 38 all available funding from other revenue
 39 sources, as determined by the director of
 40 the budget and including, but not limited
 41 to the special revenue funds - other
 42 office of children and family services
 43 training, management and evaluation
 44 account and the special revenue fund -
 45 other office of children and family

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 services state match account have been
2 fully expended.

3 Notwithstanding section 51 of the state
4 finance law and any other provision of law
5 to the contrary, the director of the budg-
6 et may upon the advice of the commissioner
7 of the office of temporary and disability
8 assistance and the commissioner of the
9 office of children and family services,
10 transfer or suballocate any of the amounts
11 appropriated herein, or made available
12 through interchange to the office of
13 temporary and disability assistance for
14 the non-federal share of training
15 contracts.

16 Notwithstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the director of the budg-
19 et may, upon the advice of the commission-
20 er of children and family services,
21 authorize the transfer or interchange of
22 moneys appropriated herein with any other
23 state operations - general fund appropri-
24 ation within the office of children and
25 family services except where transfer or
26 interchange of appropriations is prohibit-
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law,
29 the money hereby appropriated may be
30 interchanged or transferred, without
31 limit, to local assistance and/or any
32 appropriation of the office of children
33 and family services, and may be increased
34 or decreased without limit by transfer or
35 suballocation between these appropriated
36 amounts and appropriations of any depart-
37 ment, agency or public authority related
38 to the operation of the justice center for
39 the protection of people with special
40 needs with the approval of the director of
41 the budget who shall file such approval
42 with the department of audit and control
43 and copies thereof with the chairman of
44 the senate finance committee and the
45 chairman of the assembly ways and means
46 committee.

47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority, the IT Interchange and
50 Transfer Authority, and the Alignment
51 Interchange and Transfer Authority as

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 defined in the 2014-15 state fiscal year
2 state operations appropriation for the
3 budget division program of the division of
4 the budget, are deemed fully incorporated
5 herein and a part of this appropriation as
6 if fully stated.

7 NONPERSONAL SERVICE

8 Contractual services 2,960,000
9 -----

10 For the required state match of training
11 contracts including, but not limited to,
12 child welfare and public assistance train-
13 ing contracts with not-for-profit agencies
14 or other governmental entities. This
15 appropriation shall only be used to reduce
16 the required state match incurred by the
17 office of children and family services,
18 the office of temporary and disability
19 assistance, the department of health and
20 the department of labor funded through
21 other sources, provided, however, that the
22 state match requirement of each agency
23 shall be reduced in an amount proportional
24 to the use of these moneys to reduce the
25 overall state match requirement. Funds
26 appropriated herein shall not be available
27 for personal services costs of the office
28 of children and family services, the
29 office of temporary and disability assist-
30 ance, the department of health and the
31 department of labor. Funds available
32 pursuant to this appropriation may be used
33 only after all available funding from
34 other revenue sources, as determined by
35 the director of the budget, and including,
36 but not limited to, the special revenue
37 fund - other office of children and family
38 services training, management, and evalu-
39 ation account and the special revenue fund
40 - other office of children and family
41 services state match account have been
42 fully expended. Notwithstanding section 51
43 of the state finance law and any other
44 provision of law to the contrary, the
45 director of the budget may upon the advice
46 of the commissioner of the office of
47 temporary and disability assistance and
48 the commissioner of the office of children

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 and family services, transfer or suballo-
2 cate any of the amounts appropriated here-
3 in, or made available through interchange
4 to the office of temporary and disability
5 assistance for the required state match of
6 training contracts.

7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commission-
11 er of children and family services,
12 authorize the transfer or interchange of
13 moneys appropriated herein with any other
14 state operations - general fund appropri-
15 ation within the office of children and
16 family services except where transfer or
17 interchange of appropriations is prohibit-
18 ed or otherwise restricted by law.

19 Notwithstanding any other provision of law,
20 the money hereby appropriated may be
21 interchanged or transferred, without
22 limit, to local assistance and/or any
23 appropriation of the office of children
24 and family services, and may be increased
25 or decreased without limit by transfer or
26 suballocation between these appropriated
27 amounts and appropriations of any depart-
28 ment, agency or public authority related
29 to the operation of the justice center for
30 the protection of people with special
31 needs with the approval of the director of
32 the budget who shall file such approval
33 with the department of audit and control
34 and copies thereof with the chairman of
35 the senate finance committee and the
36 chairman of the assembly ways and means
37 committee.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, the IT Interchange and
41 Transfer Authority, and the Alignment
42 Interchange and Transfer Authority as
43 defined in the 2014-15 state fiscal year
44 state operations appropriation for the
45 budget division program of the division of
46 the budget, are deemed fully incorporated
47 herein and a part of this appropriation as
48 if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2 Contractual services 2,082,000
3 -----

4 For services and expenses for the prevention
5 of domestic violence and expenses related
6 hereto. Of the amount appropriated,
7 \$135,000 may be used to contract with the
8 office for the prevention of domestic
9 violence to develop and implement a train-
10 ing program on the dynamics of domestic
11 violence and its relationship to child
12 abuse and neglect with particular emphasis
13 on alternatives to out-of home-placement.

14 Notwithstanding section 51 of the state
15 finance law and any other provision of law
16 to the contrary, the director of the budg-
17 et may, upon the advice of the commission-
18 er of children and family services,
19 authorize the transfer or interchange of
20 moneys appropriated herein with any other
21 state operations - general fund appropri-
22 ation within the office of children and
23 family services except where transfer or
24 interchange of appropriations is prohibit-
25 ed or otherwise restricted by law.

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 interchanged or transferred, without
29 limit, to local assistance and/or any
30 appropriation of the office of children
31 and family services, and may be increased
32 or decreased without limit by transfer or
33 suballocation between these appropriated
34 amounts and appropriations of any depart-
35 ment, agency or public authority related
36 to the operation of the justice center for
37 the protection of people with special
38 needs with the approval of the director of
39 the budget who shall file such approval
40 with the department of audit and control
41 and copies thereof with the chairman of
42 the senate finance committee and the
43 chairman of the assembly ways and means
44 committee.

45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority, the IT Interchange and
48 Transfer Authority, and the Alignment
49 Interchange and Transfer Authority as

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 defined in the 2014-15 state fiscal year
2 state operations appropriation for the
3 budget division program of the division of
4 the budget, are deemed fully incorporated
5 herein and a part of this appropriation as
6 if fully stated.

7 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-----------|
| 8 | Contractual services | 257,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 5,299,000 |
| 11 | | ----- |

- 12 Special Revenue Funds - Other
- 13 Miscellaneous Special Revenue Fund
- 14 Multiagency Training Contract Account - 21989

15 For services and expenses related to the
16 operation of the training and development
17 program including, but not limited to,
18 personal service, fringe benefits and
19 nonpersonal service. To the extent that
20 costs incurred through payment from this
21 appropriation result from training activ-
22 ities performed on behalf of the office of
23 children and family services, the office
24 of temporary and disability assistance,
25 the department of health, the department
26 of labor or any other state or local agen-
27 cy, expenditures made from this appropri-
28 ation shall be reduced by any federal,
29 state, or local funding available for such
30 purpose in accordance with a cost allo-
31 cation plan submitted to the federal
32 government. No expenditure shall be made
33 from this account until an expenditure
34 plan has been approved by the director of
35 the budget.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority, the IT Interchange and
39 Transfer Authority, and the Alignment
40 Interchange and Transfer Authority as
41 defined in the 2014-15 state fiscal year
42 state operations appropriation for the
43 budget division program of the division of
44 the budget, are deemed fully incorporated
45 herein and a part of this appropriation as
46 if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2 Personal service--regular 2,330,000

3 -----

4 NONPERSONAL SERVICE

5 Contractual services 36,014,000

6 Fringe benefits 970,000

7 Indirect costs 65,000

8 -----

9 Amount available for nonpersonal service 37,049,000

10 -----

11 Program account subtotal 39,379,000

12 -----

13 Special Revenue Funds - Other

14 Miscellaneous Special Revenue Fund

15 State Match Account - 21967

16 For services and expenses related to the

17 training and development program. Of the

18 amount appropriated herein, \$1,500,000 may

19 be used only to provide state match for

20 federal training funds in accordance with

21 an agreement with social services

22 districts including, but not limited to,

23 the city of New York. Any agreement with a

24 social services district is subject to the

25 approval of the director of the budget. No

26 expenditure shall be made from this

27 account for personal service costs. No

28 expenditure shall be made from this

29 account until an expenditure plan for this

30 purpose has been approved by the director

31 of the budget.

32 Notwithstanding any other provision of law

33 to the contrary, the OGS Interchange and

34 Transfer Authority, the IT Interchange and

35 Transfer Authority, and the Alignment

36 Interchange and Transfer Authority as

37 defined in the 2014-15 state fiscal year

38 state operations appropriation for the

39 budget division program of the division of

40 the budget, are deemed fully incorporated

41 herein and a part of this appropriation as

42 if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|---|--------------------------------|-----------|
| 2 | Contractual services | 7,000,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 7,000,000 |
| 5 | | ----- |

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Training, Management and Evaluation Account - 21961

9 For services and expenses related to the
10 training and development program. Of the
11 amount appropriated herein, the office
12 shall expend not less than \$359,000 for
13 services and expenses of child abuse
14 prevention training pursuant to chapters
15 676 and 677 of the laws of 1985. No
16 expenditure shall be made from this
17 account for any purpose until an expendi-
18 ture plan has been approved by the direc-
19 tor of the budget.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, the IT Interchange and
23 Transfer Authority, and the Alignment
24 Interchange and Transfer Authority as
25 defined in the 2014-15 state fiscal year
26 state operations appropriation for the
27 budget division program of the division of
28 the budget, are deemed fully incorporated
29 herein and a part of this appropriation as
30 if fully stated.

31 PERSONAL SERVICE

| | | |
|----|------------------------|-----------|
| 32 | Personal service | 3,227,000 |
| 33 | | ----- |

34 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 35 | Supplies and materials | 20,000 |
| 36 | Travel | 12,000 |
| 37 | Contractual services | 1,854,000 |
| 38 | Equipment | 100,000 |
| 39 | Fringe benefits | 1,555,000 |
| 40 | Indirect costs | 102,000 |
| 41 | | ----- |
| 42 | Amount available for nonpersonal service | 3,643,000 |
| 43 | | ----- |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 Program account subtotal 6,870,000
2 -----

3 Enterprise Funds
4 Agencies Enterprise Fund
5 Training Materials Account - 50306

6 For services and expenses related to publi-
7 cation and sale of training materials.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority, the IT Interchange and
11 Transfer Authority, and the Alignment
12 Interchange and Transfer Authority as
13 defined in the 2014-15 state fiscal year
14 state operations appropriation for the
15 budget division program of the division of
16 the budget, are deemed fully incorporated
17 herein and a part of this appropriation as
18 if fully stated.

19 Contractual services 200,000
20 -----
21 Program account subtotal 200,000
22 -----

23 YOUTH FACILITIES PROGRAM 161,420,000
24 -----

25 General Fund
26 State Purposes Account - 10050

27 Notwithstanding section 51 of the state
28 finance law and any other provision of law
29 to the contrary, the director of the budg-
30 et may, upon the advice of the commission-
31 er of children and family services,
32 authorize the transfer or interchange of
33 moneys appropriated herein with any other
34 state operations - general fund appropri-
35 ation within the office of children and
36 family services except where transfer or
37 interchange of appropriations is prohibit-
38 ed or otherwise restricted by law.
39 Notwithstanding any other provision of law,
40 the money hereby appropriated may be
41 interchanged or transferred, without
42 limit, to local assistance and/or any
43 appropriation of the office of children
44 and family services, and may be increased
45 or decreased without limit by transfer or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 suballocation between these appropriated
2 amounts and appropriations of any depart-
3 ment, agency or public authority related
4 to the operation of the justice center for
5 the protection of people with special
6 needs with the approval of the director of
7 the budget who shall file such approval
8 with the department of audit and control
9 and copies thereof with the chairman of
10 the senate finance committee and the
11 chairman of the assembly ways and means
12 committee.

13 Notwithstanding any other provision of law
14 to the contrary, if the office of children
15 and family services approves a social
16 services district's plan for a juvenile
17 justice services close to home initiative
18 to implement services for juvenile delin-
19 quents placed in limited secure settings,
20 such office shall be authorized to close
21 any of its facilities in the corresponding
22 setting level covered by the approved
23 plan, and make significant associated
24 service reductions and public employee
25 staffing reductions and/or transfer oper-
26 ations for that setting level to a private
27 or not-for-profit entity as determined by
28 the commissioner solely to reflect the
29 decrease in the number of juvenile delin-
30 quents placed with the office of children
31 and family services from such social
32 services district, and to reduce costs to
33 the state and other social services
34 districts resulting from such decrease,
35 and to adjust services to provide region-
36 ally-based care to juvenile delinquents
37 from other parts of the state needing
38 services in that level of residential
39 services. At least sixty days prior to
40 taking any such action, the commissioner
41 of the office of children and family
42 services shall provide notice of such
43 action to the speaker of the assembly and
44 the temporary president of the senate and
45 shall post such notice upon its public
46 website. Such notice may be provided at
47 any time on or after the date the office
48 of children and family services approves a
49 plan authorizing the social services
50 district to implement services for juve-
51 nile delinquents placed in the applicable

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 setting level. The commissioner shall be
2 authorized to conduct any and all prepara-
3 tory actions which may be required to
4 effectuate such closures or significant
5 service or staffing reductions and/or
6 transfer of operations during such sixty
7 day period. In assessing which of such
8 facilities to close, or at which to imple-
9 ment any significant service reductions,
10 public employee staffing reductions and/or
11 transfer of operations to a private or
12 not-for-profit entity, the commissioner
13 shall consider the following factors: (1)
14 ability to provide a safe, humane and
15 therapeutic environment for placed youth;
16 (2) ability to meet the educational,
17 mental health, substance abuse and behav-
18 ioral health treatment needs of placed
19 youth; (3) community networks and partner-
20 ships that promote the social, mental,
21 economic and behavioral development of
22 placed youth; (4) future capacity require-
23 ments for the effective operation of youth
24 facilities; (5) the physical character-
25 istics, conditions and costs of operation
26 of the facility; and (6) the location of
27 the facility in regards to costs and ease
28 of transportation of placed youth and
29 their families.

30 Any transfers of capacity or any resulting
31 transfer of functions shall be authorized
32 to be made by the commissioner of the
33 office of children and family services and
34 any transfer of personnel upon such trans-
35 fer of capacity or transfer of functions
36 shall be accomplished in accordance with
37 the provisions of section 70 of the civil
38 service law.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority, the IT Interchange and
42 Transfer Authority, and the Alignment
43 Interchange and Transfer Authority as
44 defined in the 2014-15 state fiscal year
45 state operations appropriation for the
46 budget division program of the division of
47 the budget, are deemed fully incorporated
48 herein and a part of this appropriation as
49 if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

| | | |
|---|---|------------|
| 2 | Personal service--regular | 83,176,000 |
| 3 | Temporary service | 2,724,000 |
| 4 | Holiday/overtime compensation | 7,386,000 |
| 5 | | ----- |
| 6 | Amount available for personal service | 93,286,000 |
| 7 | | ----- |

8 NONPERSONAL SERVICE

| | | |
|----|---|-------------|
| 9 | Supplies and materials | 9,581,000 |
| 10 | Travel | 402,000 |
| 11 | Contractual services | 15,582,000 |
| 12 | Equipment | 430,000 |
| 13 | | ----- |
| 14 | Amount available for nonpersonal service | 25,995,000 |
| 15 | | ----- |
| 16 | Total amount available | 119,281,000 |
| 17 | | ----- |

18 For services and expenses related to remedi-
 19 ation or improvement of juvenile justice
 20 practices, including implementation of a
 21 New York model treatment program for youth
 22 in the care of the office of children and
 23 family services, in office of children and
 24 family services facilities and in the
 25 community. Funds appropriated herein shall
 26 be made available subject to the approval
 27 of an expenditure plan by the director of
 28 the budget.

29 Notwithstanding section 51 of the state
 30 finance law and any other provision of law
 31 to the contrary, the director of the budg-
 32 et may, upon the advice of the commission-
 33 er of children and family services,
 34 authorize the transfer or interchange of
 35 moneys appropriated herein with any other
 36 state operations - general fund appropri-
 37 ation within the office of children and
 38 family services except where transfer or
 39 interchange of appropriations is prohibit-
 40 ed or otherwise restricted by law.

41 PERSONAL SERVICE

| | | |
|----|-------------------------------------|------------|
| 42 | Personal service--regular | 25,209,000 |
| 43 | Temporary service | 850,000 |
| 44 | Holiday/overtime compensation | 2,266,000 |
| 45 | | ----- |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 Amount available for personal service 28,325,000
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 4,874,000
5 Travel 271,000
6 Contractual services 8,123,000
7 Equipment 271,000
8 -----

9 Amount available for nonpersonal service 13,539,000
10 -----

11 Total amount available 41,864,000
12 -----

13 Program account subtotal 161,145,000
14 -----

15 Enterprise Funds
16 Youth Commissary Account
17 DFY Account - 50000

18 For services and expenses related to facili-
19 ty commissary supplies.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, the IT Interchange and
23 Transfer Authority, and the Alignment
24 Interchange and Transfer Authority as
25 defined in the 2014-15 state fiscal year
26 state operations appropriation for the
27 budget division program of the division of
28 the budget, are deemed fully incorporated
29 herein and a part of this appropriation as
30 if fully stated.

31 NONPERSONAL SERVICE

32 Supplies and materials 155,000
33 Contractual services 40,000
34 Equipment 80,000
35 -----

36 Program account subtotal 275,000
37 -----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the head start collaboration
7 project grant program.
8 Personal service ... 215,000 (re. \$200,000)
9 Nonpersonal service ... 211,000 (re. \$211,000)
10 Fringe benefits ... 94,000 (re. \$94,000)
11 Indirect costs ... 8,000 (re. \$8,000)

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Head Start Grant Account

15 By chapter 50, section 1, of the laws of 2012:

16 For services and expenses related to the head start collaboration
17 project grant program.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, the Call Center Interchange and Transfer Authority and
21 the Alignment Interchange and Transfer Authority as defined in the
22 2012-13 state fiscal year state operations appropriation for the
23 budget division program of the division of the budget, are deemed
24 fully incorporated herein and a part of this appropriation as if
25 fully stated.
26 Personal service ... 215,000 (re. \$119,000)
27 Nonpersonal service ... 211,000 (re. \$89,000)
28 Fringe benefits ... 94,000 (re. \$57,000)
29 Indirect costs ... 8,000 (re. \$7,000)

30 By chapter 50, section 1, of the laws of 2011:

31 For services and expenses related to the head start collaboration
32 project grant program.
33 Personal service ... 215,000 (re. \$122,000)
34 Nonpersonal service ... 211,000 (re. \$162,000)
35 Fringe benefits ... 94,000 (re. \$65,000)
36 Indirect costs ... 8,000 (re. \$7,000)

37 Special Revenue Funds - Other
38 Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund
39 Grants and Bequests Account - 20145

40 By chapter 50, section 1, of the laws of 2013:

41 For services and expenses related to research, evaluation and demon-
42 stration projects, including fringe benefits.
43 Personal service--regular ... 36,000 (re. \$36,000)
44 Supplies and materials ... 222,000 (re. \$222,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Travel ... 15,000 (re. \$15,000)
 2 Equipment ... 19,000 (re. \$19,000)
 3 Fringe benefits ... 17,000 (re. \$17,000)

4 By chapter 50, section 1, of the laws of 2012:
 5 For services and expenses related to research, evaluation and demon-
 6 stration projects, including fringe benefits.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, the IT Interchange and Transfer
 9 Authority, the Call Center Interchange and Transfer Authority and
 10 the Alignment Interchange and Transfer Authority as defined in the
 11 2012-13 state fiscal year state operations appropriation for the
 12 budget division program of the division of the budget, are deemed
 13 fully incorporated herein and a part of this appropriation as if
 14 fully stated.

15 Personal service--regular ... 36,000 (re. \$13,000)
 16 Supplies and materials ... 222,000 (re. \$108,000)
 17 Travel ... 15,000 (re. \$12,000)
 18 Equipment ... 19,000 (re. \$18,000)
 19 Fringe benefits ... 17,000 (re. \$7,000)

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 OCFS Program Account - 22111

23 By chapter 53, section 1, of the laws of 2008:
 24 For services and expenses related to the support of health and social
 25 services programs.
 26 Contractual services ... 5,000,000 (re. \$1,385,000)

27 CHILD CARE PROGRAM

28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Federal Day Care Account - 25175

31 By chapter 50, section 1, of the laws of 2013:
 32 Funds appropriated herein shall be available for aid to munici-
 33 palities, for services and expenses related to administering activ-
 34 ities under the child care block grant and for payments to the
 35 federal government for expenditures made pursuant to the social
 36 services law and the state plan for individual and family grant
 37 program under the disaster relief act of 1974.
 38 Such funds are to be available for payment of aid, services and
 39 expenses heretofore accrued or hereafter to accrue to munici-
 40 palities. Subject to the approval of the director of the budget,
 41 such funds shall be available to the office net of disallowances,
 42 refunds, reimbursements, and credits.
 43 Notwithstanding any inconsistent provision of law, the amount herein
 44 appropriated may be transferred to any other appropriation within
 45 the office of children and family services and/or the office of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 temporary and disability assistance and/or suballocated to the
2 office of temporary and disability assistance for the purpose of
3 paying local social services districts' costs of the above program
4 and may be increased or decreased by interchange with any other
5 appropriation or with any other item or items within the amounts
6 appropriated within the office of children and family services
7 general fund - local assistance account or special revenue funds
8 federal/aid to localities federal day care account with the approval
9 of the director of the budget who shall file such approval with the
10 department of audit and control and copies thereof with the chairman
11 of the senate finance committee and the chairman of the assembly
12 ways and means committee.

13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated including any funds transferred by the office of temporary and
15 disability assistance special revenue funds - federal / aid to
16 localities federal health and human services fund, federal temporary
17 assistance to needy families block grant funds at the request of the
18 local social services districts and, upon approval of the director
19 of the budget, transfer of federal temporary assistance for needy
20 families block grant funds made available from the New York works
21 compliance fund program or otherwise specifically appropriated
22 therefor, in combination with the money appropriated in the general
23 fund / aid to localities local assistance account, appropriated for
24 the state block grant for child care shall constitute the state
25 block grant for child care. Pursuant to title 5-C of article 6 of
26 the social services law, the state block grant for child care shall
27 be used for child care assistance and for activities to increase the
28 availability and/or quality of child care programs.

29 Notwithstanding any provision of articles 153, 154 and 163 of the
30 education law, there shall be an exemption from the professional
31 licensure requirements of such articles, and nothing contained in
32 such articles, or in any other provisions of law related to the
33 licensure requirements of persons licensed under those articles,
34 shall prohibit or limit the activities or services of any person in
35 the employ of a program or service operated, certified, regulated,
36 funded or approved by the office of children and family services, a
37 local governmental unit as such term is defined in article 41 of the
38 mental hygiene law, and/or a local social services district as
39 defined in section 61 of the social services law, and all such enti-
40 ties shall be considered to be approved settings for the receipt of
41 supervised experience for the professions governed by articles 153,
42 154 and 163 of the education law, and furthermore, no such entity
43 shall be required to apply for nor be required to receive a waiver
44 pursuant to section 6503-a of the education law in order to perform
45 any activities or provide any services.

| | | | | |
|----|-------------------------|------------|-------|--------------------|
| 46 | Personal service ... | 16,780,000 | ..... | (re. \$13,252,000) |
| 47 | Nonpersonal service ... | 26,911,300 | ..... | (re. \$25,872,000) |
| 48 | Fringe benefits ... | 7,260,700 | ..... | (re. \$3,331,000) |
| 49 | Indirect costs ... | 302,000 | ..... | (re. \$208,000) |

50 By chapter 50, section 1, of the laws of 2012:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Funds appropriated herein shall be available for aid to municipi-
2 palities, for services and expenses related to administering activi-
3 ties under the child care block grant and for payments to the
4 federal government for expenditures made pursuant to the social
5 services law and the state plan for individual and family grant
6 program under the disaster relief act of 1974.
7 Such funds are to be available for payment of aid, services and
8 expenses heretofore accrued or hereafter to accrue to municipi-
9 palities. Subject to the approval of the director of the budget,
10 such funds shall be available to the office net of disallowances,
11 refunds, reimbursements, and credits.
12 Notwithstanding any inconsistent provision of law, the amount herein
13 appropriated may be transferred to any other appropriation within
14 the office of children and family services and/or the office of
15 temporary and disability assistance and/or suballocated to the
16 office of temporary and disability assistance for the purpose of
17 paying local social services districts' costs of the above program
18 and may be increased or decreased by interchange with any other
19 appropriation or with any other item or items within the amounts
20 appropriated within the office of children and family services
21 general fund - local assistance account or special revenue funds
22 federal/aid to localities federal day care account with the approval
23 of the director of the budget who shall file such approval with the
24 department of audit and control and copies thereof with the chairman
25 of the senate finance committee and the chairman of the assembly
26 ways and means committee.
27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated including any funds transferred by the office of temporary and
29 disability assistance special revenue funds - federal / aid to
30 localities federal health and human services fund, federal temporary
31 assistance to needy families block grant funds at the request of the
32 local social services districts and, upon approval of the director
33 of the budget, transfer of federal temporary assistance for needy
34 families block grant funds made available from the New York works
35 compliance fund program or otherwise specifically appropriated
36 therefor, in combination with the money appropriated in the general
37 fund / aid to localities local assistance account, appropriated for
38 the state block grant for child care shall constitute the state
39 block grant for child care. Pursuant to title 5-C of article 6 of
40 the social services law, the state block grant for child care shall
41 be used for child care assistance and for activities to increase the
42 availability and/or quality of child care programs.
43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority, the IT Interchange and Transfer
45 Authority, the Call Center Interchange and Transfer Authority and
46 the Alignment Interchange and Transfer Authority as defined in the
47 2012-13 state fiscal year state operations appropriation for the
48 budget division program of the division of the budget, are deemed
49 fully incorporated herein and a part of this appropriation as if
50 fully stated.
51 Nonpersonal service ... 26,911,300 (re. \$8,472,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 7,260,700 (re. \$1,261,000)
2 Indirect costs ... 302,000 (re. \$152,000)

3 NEW YORK STATE COMMISSION FOR THE BLIND [AND VISUALLY HANDICAPPED]
4 PROGRAM

5 General Fund
6 State Purposes Account - 10050

7 The appropriation made by chapter 50, section 1, of the laws of 2013, is
8 hereby amended and reappropriated to read:

9 For services and expenses of service and training programs for the
10 blind, including, but not limited to, state match of federal funds
11 made available under various provisions of the federal vocational
12 rehabilitation act and the federal randolph sheppard act and
13 supportive services for blind [and visually handicapped] children
14 and blind [and visually handicapped] elderly persons.

15 Notwithstanding section 51 of the state finance law and any other
16 provision of law to the contrary, the director of the budget may,
17 upon the advice of the commissioner of children and family services,
18 authorize the transfer or interchange of moneys appropriated herein
19 with any other state operations - general fund appropriation within
20 the office of children and family services except where transfer or
21 interchange of appropriations is prohibited or otherwise restricted
22 by law.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, and the Alignment Interchange and Transfer Authority as
26 defined in the 2013-14 state fiscal year state operations appropri-
27 ation for the budget division program of the division of the budget,
28 are deemed fully incorporated herein and a part of this appropri-
29 ation as if fully stated.

30 Personal service--regular ... 1,661,000 (re. \$283,000)
31 Holiday/overtime compensation ... 12,000 (re. \$4,000)
32 Supplies and materials ... 8,000 (re. \$8,000)
33 Contractual services ... 6,507,000 (re. \$4,619,000)

34 The appropriation made by chapter 50, section 1, of the laws of 2012, is
35 hereby amended and reappropriated to read:

36 For services and expenses of service and training programs for the
37 blind, including, but not limited to, state match of federal funds
38 made available under various provisions of the federal vocational
39 rehabilitation act and the federal randolph sheppard act and
40 supportive services for blind [and visually handicapped] children
41 and blind [and visually handicapped] elderly persons.

42 Notwithstanding section 51 of the state finance law and any other
43 provision of law to the contrary, the director of the budget may,
44 upon the advice of the commissioner of children and family services,
45 authorize the transfer or interchange of moneys appropriated herein
46 with any other state operations - general fund appropriation within
47 the office of children and family services except where transfer or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 interchange of appropriations is prohibited or otherwise restricted
2 by law.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, the Call Center Interchange and Transfer Authority and
6 the Alignment Interchange and Transfer Authority as defined in the
7 2012-13 state fiscal year state operations appropriation for the
8 budget division program of the division of the budget, are deemed
9 fully incorporated herein and a part of this appropriation as if
10 fully stated.

11 Supplies and materials ... 8,000 (re. \$3,000)

12 Special Revenue Funds - Federal
13 Federal [Department of] Education Fund
14 Rehabilitation Services/Basic Support Account - 25213

15 The appropriation made by chapter 50, section 1, of the laws of 2013, is
16 hereby amended and reappropriated to read:

17 For services and expenses related to the NEW YORK STATE commission for
18 the blind [and visually handicapped] including transfer or suballo-
19 cation to the state education department. A portion of the funds
20 appropriated herein may be suballocated to the dormitory authority
21 of the state of New York, in accordance with a plan approved by the
22 division of the budget, to design, construct, reconstruct, rehabili-
23 tate, renovate, furnish, equip or otherwise improve vending stands
24 for the blind enterprise program pursuant to an agreement between
25 the NEW YORK STATE commission for the blind [and visually hand-
26 icapped] and the dormitory authority, which may contain such other
27 terms and conditions as may be agreed upon by the parties thereto,
28 including provisions related to indemnities. All contracts for
29 construction awarded by the dormitory authority pursuant to this
30 appropriation shall be governed by article 8 of the labor law and
31 shall be awarded in accordance with the authority's procurement
32 contract guidelines adopted pursuant to section 2879 of the public
33 authorities law.

34 Personal service ... 8,440,000 (re. \$8,440,000)
35 Nonpersonal service ... 20,353,000 (re. \$20,353,000)
36 Fringe benefits ... 3,652,000 (re. \$3,652,000)
37 Indirect costs ... 160,000 (re. \$160,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2012, is
39 hereby amended and reappropriated to read:

40 For services and expenses related to the NEW YORK STATE commission for
41 the blind [and visually handicapped] including transfer or suballo-
42 cation to the state education department. A portion of the funds
43 appropriated herein may be suballocated to the dormitory authority
44 of the state of New York, in accordance with a plan approved by the
45 division of the budget, to design, construct, reconstruct, rehabili-
46 tate, renovate, furnish, equip or otherwise improve vending stands
47 for the blind enterprise program pursuant to an agreement between
48 the NEW YORK STATE commission for the blind [and visually hand-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 icapped] and the dormitory authority, which may contain such other
2 terms and conditions as may be agreed upon by the parties thereto,
3 including provisions related to indemnities. All contracts for
4 construction awarded by the dormitory authority pursuant to this
5 appropriation shall be governed by article 8 of the labor law and
6 shall be awarded in accordance with the authority's procurement
7 contract guidelines adopted pursuant to section 2879 of the public
8 authorities law.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, the Call Center Interchange and Transfer Authority and
12 the Alignment Interchange and Transfer Authority as defined in the
13 2012-13 state fiscal year state operations appropriation for the
14 budget division program of the division of the budget, are deemed
15 fully incorporated herein and a part of this appropriation as if
16 fully stated.

| | | | | |
|----|-------------------------|------------|-------|--------------------|
| 17 | Personal service ... | 8,440,000 | ..... | (re. \$3,917,000) |
| 18 | Nonpersonal service ... | 20,353,000 | ..... | (re. \$10,607,000) |
| 19 | Fringe benefits ... | 3,652,000 | ..... | (re. \$3,652,000) |
| 20 | Indirect costs ... | 160,000 | ..... | (re. \$160,000) |

21 The appropriation made by chapter 50, section 1, of the laws of 2011, is
22 hereby amended and reappropriated to read:

23 For services and expenses related to the NEW YORK STATE commission for
24 the blind [and visually handicapped] including transfer or suballo-
25 cation to the state education department. A portion of the funds
26 appropriated herein may be suballocated to the dormitory authority
27 of the state of New York, in accordance with a plan approved by the
28 division of the budget, to design, construct, reconstruct, rehabili-
29 tate, renovate, furnish, equip or otherwise improve vending stands
30 for the blind enterprise program pursuant to an agreement between
31 the NEW YORK STATE commission for the blind [and visually hand-
32 icapped] and the dormitory authority, which may contain such other
33 terms and conditions as may be agreed upon by the parties thereto,
34 including provisions related to indemnities. All contracts for
35 construction awarded by the dormitory authority pursuant to this
36 appropriation shall be governed by article 8 of the labor law and
37 shall be awarded in accordance with the authority's procurement
38 contract guidelines adopted pursuant to section 2879 of the public
39 authorities law.

| | | | | |
|----|-------------------------|------------|-------|-------------------|
| 40 | Personal service ... | 8,798,000 | ..... | (re. \$42,000) |
| 41 | Nonpersonal service ... | 19,634,000 | ..... | (re. \$5,239,000) |
| 42 | Fringe benefits ... | 3,807,000 | ..... | (re. \$1,140,000) |
| 43 | Indirect costs ... | 264,000 | ..... | (re. \$264,000) |

44 Special Revenue Funds - Other
45 Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund
46 CBVH Gifts and Bequests Account - 20129

47 The appropriation made by chapter 50, section 1, of the laws of 2013, is
48 hereby amended and reappropriated to read:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to the NEW YORK STATE commission for
2 the blind [and visually handicapped].
3 Supplies and materials ... 5,000 (re. \$5,000)
4 Contractual services ... 20,000 (re. \$20,000)
5 Equipment ... 2,000 (re. \$2,000)

6 The appropriation made by chapter 50, section 1, of the laws of 2012, is
7 hereby amended and reappropriated to read:

8 For services and expenses related to the NEW YORK STATE commission for
9 the blind [and visually handicapped].

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, the Call Center Interchange and Transfer Authority and
13 the Alignment Interchange and Transfer Authority as defined in the
14 2012-13 state fiscal year state operations appropriation for the
15 budget division program of the division of the budget, are deemed
16 fully incorporated herein and a part of this appropriation as if
17 fully stated.

18 Supplies and materials ... 5,000 (re. \$5,000)
19 Contractual services ... 20,000 (re. \$20,000)
20 Equipment ... 2,000 (re. \$2,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2011, is
22 hereby amended and reappropriated to read:

23 For services and expenses related to the NEW YORK STATE commission for
24 the blind [and visually handicapped].

25 Supplies and materials ... 5,000 (re. \$5,000)
26 Contractual services ... 20,000 (re. \$19,000)
27 Equipment ... 2,000 (re. \$2,000)

28 Special Revenue Funds - Other
29 Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund
30 CBVH-Vending Stand Account - 20126

31 By chapter 50, section 1, of the laws of 2013:

32 For services and expenses related to the vending stand program and
33 pension plan and establishing food service sites.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2013-14 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated.

41 Personal service--regular ... 50,000 (re. \$43,000)
42 Supplies and materials ... 215,000 (re. \$215,000)
43 Travel ... 4,000 (re. \$4,000)
44 Contractual services ... 598,000 (re. \$565,000)
45 Fringe benefits ... 470,000 (re. \$470,000)
46 Indirect costs ... 55,000 (re. \$55,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:
 2 For services and expenses related to the vending stand program and
 3 pension plan and establishing food service sites.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority, the Call Center Interchange and Transfer Authority and
 7 the Alignment Interchange and Transfer Authority as defined in the
 8 2012-13 state fiscal year state operations appropriation for the
 9 budget division program of the division of the budget, are deemed
 10 fully incorporated herein and a part of this appropriation as if
 11 fully stated.
 12 Personal service--regular ... 50,000 (re. \$28,000)
 13 Supplies and materials ... 215,000 (re. \$156,000)
 14 Travel ... 4,000 (re. \$4,000)
 15 Contractual services ... 598,000 (re. \$290,000)
 16 Fringe benefits ... 470,000 (re. \$400,000)
 17 Indirect costs ... 55,000 (re. \$55,000)

18 By chapter 50, section 1, of the laws of 2011:
 19 For services and expenses related to the vending stand program and
 20 pension plan and establishing food service sites.
 21 Personal service--regular ... 50,000 (re. \$18,000)
 22 Supplies and materials ... 215,000 (re. \$110,000)
 23 Contractual services ... 598,000 (re. \$375,000)
 24 Fringe benefits ... 470,000 (re. \$305,000)

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 CBVH Highway Revenue Account - 22108

28 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 29 hereby amended and reappropriated to read:
 30 For services and expenses of programs that support the blind [and
 31 visually handicapped].
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, the IT Interchange and Transfer
 34 Authority, and the Alignment Interchange and Transfer Authority as
 35 defined in the 2013-14 state fiscal year state operations appropri-
 36 ation for the budget division program of the division of the budget,
 37 are deemed fully incorporated herein and a part of this appropri-
 38 ation as if fully stated.
 39 Contractual services ... 500,000 (re. \$500,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 41 hereby amended and reappropriated to read:
 42 For services and expenses of programs that support the blind [and
 43 visually handicapped].
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, the IT Interchange and Transfer
 46 Authority, the Call Center Interchange and Transfer Authority and
 47 the Alignment Interchange and Transfer Authority as defined in the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 2012-13 state fiscal year state operations appropriation for the
2 budget division program of the division of the budget, are deemed
3 fully incorporated herein and a part of this appropriation as if
4 fully stated.
5 Contractual services ... 500,000 (re. \$500,000)

6 The appropriation made by chapter 50, section 1, of the laws of 2011, is
7 hereby amended and reappropriated to read:
8 For services and expenses of programs that support the blind [and
9 visually handicapped].
10 Contractual services ... 500,000 (re. \$206,000)

11 FAMILY AND CHILDREN'S SERVICES PROGRAM

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Discretionary Demonstration Account - 25103

15 By chapter 50, section 1, of the laws of 2013:
16 For services and expenses related to administering federal health and
17 human services discretionary demonstration program grants and grants
18 from the national center on child abuse and neglect.
19 Personal service ... 2,350,000 (re. \$2,333,000)
20 Nonpersonal service ... 10,155,000 (re. \$10,155,000)
21 Fringe benefits ... 1,017,000 (re. \$1,017,000)
22 Indirect costs ... 25,000 (re. \$25,000)

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Discretionary Demonstration Account

26 By chapter 50, section 1, of the laws of 2012:
27 For services and expenses related to administering federal health and
28 human services discretionary demonstration program grants and grants
29 from the national center on child abuse and neglect.
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, the Call Center Interchange and Transfer Authority and
33 the Alignment Interchange and Transfer Authority as defined in the
34 2012-13 state fiscal year state operations appropriation for the
35 budget division program of the division of the budget, are deemed
36 fully incorporated herein and a part of this appropriation as if
37 fully stated.
38 Personal service ... 2,350,000 (re. \$1,780,000)
39 Nonpersonal service ... 10,155,000 (re. \$10,155,000)
40 Fringe benefits ... 1,017,000 (re. \$872,000)
41 Indirect costs ... 25,000 (re. \$25,000)

42 By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to administering federal health and
2 human services discretionary demonstration program grants and grants
3 from the national center on child abuse and neglect.
4 Personal service ... 2,350,000 (re. \$908,000)
5 Nonpersonal service ... 10,155,000 (re. \$6,999,000)
6 Fringe benefits ... 1,017,000 (re. \$550,000)
7 Indirect costs ... 25,000 (re. \$22,000)

8 By chapter 53, section 1, of the laws of 2010:
9 For services and expenses related to administering federal health and
10 human services discretionary demonstration program grants and grants
11 from the national center on child abuse and neglect
12 13,547,000 (re. \$6,816,000)

13 By chapter 53, section 1, of the laws of 2009:
14 For services and expenses related to administering federal health and
15 human services discretionary demonstration program grants and grants
16 from the national center on child abuse and neglect
17 13,547,000 (re. \$6,234,000)

18 Special Revenue Funds - Federal
19 Federal MISCELLANEOUS Operating Grants Fund
20 Youth Projects Account

21 By chapter 50, section 1, of the laws of 2012:
22 For services and expenses related to studies, research, demonstration
23 projects and other activities in accordance with articles 19-G and
24 19-H of the executive law and articles 2 and 6 of the social
25 services law.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, the Call Center Interchange and Transfer Authority and
29 the Alignment Interchange and Transfer Authority as defined in the
30 2012-13 state fiscal year state operations appropriation for the
31 budget division program of the division of the budget, are deemed
32 fully incorporated herein and a part of this appropriation as if
33 fully stated.
34 Personal service ... 3,038,000 (re. \$3,038,000)
35 Nonpersonal service ... 1,632,000 (re. \$1,140,000)
36 Fringe benefits ... 1,314,000 (re. \$1,314,000)
37 Indirect costs ... 91,000 (re. \$91,000)

38 SYSTEMS SUPPORT PROGRAM

39 General Fund
40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2013:
42 Notwithstanding section 51 of the state finance law and any other
43 provision of law to the contrary, the director of the budget may,
44 upon the advice of the commissioner of children and family services,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 authorize the transfer or interchange of moneys appropriated herein
2 with any other state operations - general fund appropriation within
3 the office of children and family services except where transfer or
4 interchange of appropriations is prohibited or otherwise restricted
5 by law.

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be interchanged or transferred, without limit, to local
8 assistance and/or any appropriation of the office of children and
9 family services, and may be increased or decreased without limit by
10 transfer or suballocation between these appropriated amounts and
11 appropriations of any department, agency or public authority related
12 to the operation of the justice center for the protection of people
13 with special needs with the approval of the director of the budget
14 who shall file such approval with the department of audit and
15 control and copies thereof with the chairman of the senate finance
16 committee and the chairman of the assembly ways and means committee.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority, and the Alignment Interchange and Transfer Authority as
20 defined in the 2013-14 state fiscal year state operations appropri-
21 ation for the budget division program of the division of the budget,
22 are deemed fully incorporated herein and a part of this appropri-
23 ation as if fully stated.

| | | | | |
|----|----------------------------|-----------|-------|-------------------|
| 24 | Supplies and materials ... | 207,000 | ..... | (re. \$135,000) |
| 25 | Travel ... | 48,000 | ..... | (re. \$48,000) |
| 26 | Contractual services ... | 9,834,600 | ..... | (re. \$3,047,000) |
| 27 | Equipment ... | 215,000 | ..... | (re. \$203,000) |

28 For the non-federal share of services and expenses for the continued
29 maintenance of the statewide automated child welfare information
30 system; to operate the statewide automated child welfare information
31 system; and for the continued development of the statewide automated
32 child welfare information system. Of the amounts appropriated here-
33 in, a portion may be available for suballocation to the office of
34 information technology services for the administration of independ-
35 ent verification and validation services for child welfare systems
36 operated or developed by the office of children and family services.

37 Notwithstanding any provision of law to the contrary, funds appropri-
38 ated herein shall only be available upon approval of an expenditure
39 plan by the director of the budget.

40 Notwithstanding section 51 of the state finance law and any other
41 provision of law to the contrary, the director of the budget may,
42 upon the advice of the commissioner of children and family services,
43 authorize the transfer or interchange of moneys appropriated herein
44 with any other state operations - general fund appropriation within
45 the office of children and family services except where transfer or
46 interchange of appropriations is prohibited or otherwise restricted
47 by law.

48 Notwithstanding any other provision of law, the money hereby appropri-
49 ated may be interchanged or transferred, without limit, to local
50 assistance and/or any appropriation of the office of children and
51 family services, and may be increased or decreased without limit by

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 transfer or suballocation between these appropriated amounts and
 2 appropriations of any department, agency or public authority related
 3 to the operation of the justice center for the protection of people
 4 with special needs with the approval of the director of the budget
 5 who shall file such approval with the department of audit and
 6 control and copies thereof with the chairman of the senate finance
 7 committee and the chairman of the assembly ways and means committee.
 8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, the IT Interchange and Transfer
 10 Authority, and the Alignment Interchange and Transfer Authority as
 11 defined in the 2013-14 state fiscal year state operations appropri-
 12 ation for the budget division program of the division of the budget,
 13 are deemed fully incorporated herein and a part of this appropri-
 14 ation as if fully stated.

| | | | | |
|----|----------------------------|------------|-------|--------------------|
| 15 | Supplies and materials ... | 129,000 | ..... | (re. \$124,000) |
| 16 | Travel ... | 129,000 | ..... | (re. \$119,000) |
| 17 | Contractual services ... | 34,046,400 | ..... | (re. \$14,121,000) |
| 18 | Equipment ... | 1,143,000 | ..... | (re. \$1,143,000) |

19 Special Revenue Funds - Federal
 20 Federal Health and Human Services Fund
 21 Connections Account - 25175

22 By chapter 50, section 1, of the laws of 2013:
 23 For services and expenses for the statewide automated child welfare
 24 information system including related administrative expenses
 25 provided pursuant to title IV-e of the federal social security act.
 26 Such funds are to be available heretofore accrued and hereafter to
 27 accrue for liabilities associated with the continued maintenance,
 28 operation, and development of the statewide automated child welfare
 29 information system. Subject to the approval of the director of the
 30 budget, such funds shall be available to the office net of disallow-
 31 ances, refunds, reimbursements, and credits.
 32 Nonpersonal service ... 30,593,000 (re. \$30,593,000)

33 Special Revenue Funds - Federal
 34 Federal Health and Human Services Fund
 35 Connections Account

36 By chapter 50, section 1, of the laws of 2012:
 37 For services and expenses for the statewide automated child welfare
 38 information system including related administrative expenses
 39 provided pursuant to title IV-e of the federal social security act.
 40 Such funds are to be available heretofore accrued and hereafter to
 41 accrue for liabilities associated with the continued maintenance,
 42 operation, and development of the statewide automated child welfare
 43 information system. Subject to the approval of the director of the
 44 budget, such funds shall be available to the office net of disallow-
 45 ances, refunds, reimbursements, and credits.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Authority, the Call Center Interchange and Transfer Authority and
2 the Alignment Interchange and Transfer Authority as defined in the
3 2012-13 state fiscal year state operations appropriation for the
4 budget division program of the division of the budget, are deemed
5 fully incorporated herein and a part of this appropriation as if
6 fully stated.

7 Nonpersonal service ... 30,593,000 (re. \$30,593,000)

8 By chapter 50, section 1, of the laws of 2011:

9 For services and expenses for the statewide automated child welfare
10 information system including related administrative expenses
11 provided pursuant to title IV-e of the federal social security act.
12 Such funds are to be available heretofore accrued and hereafter to
13 accrue for liabilities associated with the continued maintenance,
14 operation, and development of the statewide automated child welfare
15 information system. Subject to the approval of the director of the
16 budget, such funds shall be available to the office net of disallow-
17 ances, refunds, reimbursements, and credits.

18 Nonpersonal service ... 30,593,000 (re. \$30,593,000)

19 By chapter 53, section 1, of the laws of 2010:

20 For services and expenses for the statewide automated child welfare
21 information system including related administrative expenses
22 provided pursuant to title IV-e of the federal social security act.
23 Such funds are to be available heretofore accrued and hereafter to
24 accrue for liabilities associated with the continued maintenance,
25 operation, and development of the statewide automated child welfare
26 information system. Subject to the approval of the director of the
27 budget, such funds shall be available to the office net of disallow-
28 ances, refunds, reimbursements, and credits

29 30,593,000 (re. \$4,448,000)

30 TRAINING AND DEVELOPMENT PROGRAM

31 General Fund
32 State Purposes Account - 10050

33 By chapter 50, section 1, of the laws of 2013:

34 For the non-federal share of training contracts, including but not
35 limited to, child welfare, public assistance and medical assistance
36 training contracts with not-for-profit agencies or other govern-
37 mental entities. Funds available under this appropriation may be
38 used only after all available funding from other revenue sources, as
39 determined by the director of the budget and including, but not
40 limited to the special revenue funds - other office of children and
41 family services training, management and evaluation account and the
42 special revenue fund - other office of children and family services
43 state match account have been fully expended.

44 Notwithstanding section 51 of the state finance law and any other
45 provision of law to the contrary, the director of the budget may
46 upon the advice of the commissioner of the office of temporary and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 disability assistance and the commissioner of the office of children
2 and family services, transfer or suballocate any of the amounts
3 appropriated herein, or made available through interchange to the
4 office of temporary and disability assistance for the non-federal
5 share of training contracts.

6 Notwithstanding section 51 of the state finance law and any other
7 provision of law to the contrary, the director of the budget may,
8 upon the advice of the commissioner of children and family services,
9 authorize the transfer or interchange of moneys appropriated herein
10 with any other state operations - general fund appropriation within
11 the office of children and family services except where transfer or
12 interchange of appropriations is prohibited or otherwise restricted
13 by law.

14 Notwithstanding any other provision of law, the money hereby appropri-
15 ated may be interchanged or transferred, without limit, to local
16 assistance and/or any appropriation of the office of children and
17 family services, and may be increased or decreased without limit by
18 transfer or suballocation between these appropriated amounts and
19 appropriations of any department, agency or public authority related
20 to the operation of the justice center for the protection of people
21 with special needs with the approval of the director of the budget
22 who shall file such approval with the department of audit and
23 control and copies thereof with the chairman of the senate finance
24 committee and the chairman of the assembly ways and means committee.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Alignment Interchange and Transfer Authority as
28 defined in the 2013-14 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated.

32 Contractual services ... 2,960,000 (re. \$2,960,000)
33 For the required state match of training contracts including, but not
34 limited to, child welfare and public assistance training contracts
35 with not-for-profit agencies or other governmental entities. This
36 appropriation shall only be used to reduce the required state match
37 incurred by the office of children and family services, the office
38 of temporary and disability assistance, the department of health and
39 the department of labor funded through other sources, provided,
40 however, that the state match requirement of each agency shall be
41 reduced in an amount proportional to the use of these moneys to
42 reduce the overall state match requirement. Funds appropriated here-
43 in shall not be available for personal services costs of the office
44 of children and family services, the office of temporary and disa-
45 bility assistance, the department of health and the department of
46 labor. Funds available pursuant to this appropriation may be used
47 only after all available funding from other revenue sources, as
48 determined by the director of the budget, and including, but not
49 limited to, the special revenue fund - other office of children and
50 family services training, management, and evaluation account and the
51 special revenue fund - other office of children and family services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 state match account have been fully expended. Notwithstanding
2 section 51 of the state finance law and any other provision of law
3 to the contrary, the director of the budget may upon the advice of
4 the commissioner of the office of temporary and disability assist-
5 ance and the commissioner of the office of children and family
6 services, transfer or suballocate any of the amounts appropriated
7 herein, or made available through interchange to the office of
8 temporary and disability assistance for the required state match of
9 training contracts.

10 Notwithstanding section 51 of the state finance law and any other
11 provision of law to the contrary, the director of the budget may,
12 upon the advice of the commissioner of children and family services,
13 authorize the transfer or interchange of moneys appropriated herein
14 with any other state operations - general fund appropriation within
15 the office of children and family services except where transfer or
16 interchange of appropriations is prohibited or otherwise restricted
17 by law.

18 Notwithstanding any other provision of law, the money hereby appropri-
19 ated may be interchanged or transferred, without limit, to local
20 assistance and/or any appropriation of the office of children and
21 family services, and may be increased or decreased without limit by
22 transfer or suballocation between these appropriated amounts and
23 appropriations of any department, agency or public authority related
24 to the operation of the justice center for the protection of people
25 with special needs with the approval of the director of the budget
26 who shall file such approval with the department of audit and
27 control and copies thereof with the chairman of the senate finance
28 committee and the chairman of the assembly ways and means committee.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Alignment Interchange and Transfer Authority as
32 defined in the 2013-14 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated.

36 Contractual services ... 2,082,000 (re. \$2,082,000)
37 For services and expenses for the prevention of domestic violence and
38 expenses related hereto. Of the amount appropriated, \$135,000 may be
39 used to contract with the office for the prevention of domestic
40 violence to develop and implement a training program on the dynamics
41 of domestic violence and its relationship to child abuse and neglect
42 with particular emphasis on alternatives to out-of home-placement.

43 Notwithstanding section 51 of the state finance law and any other
44 provision of law to the contrary, the director of the budget may,
45 upon the advice of the commissioner of children and family services,
46 authorize the transfer or interchange of moneys appropriated herein
47 with any other state operations - general fund appropriation within
48 the office of children and family services except where transfer or
49 interchange of appropriations is prohibited or otherwise restricted
50 by law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any other provision of law, the money hereby appropri-
 2 ated may be interchanged or transferred, without limit, to local
 3 assistance and/or any appropriation of the office of children and
 4 family services, and may be increased or decreased without limit by
 5 transfer or suballocation between these appropriated amounts and
 6 appropriations of any department, agency or public authority related
 7 to the operation of the justice center for the protection of people
 8 with special needs with the approval of the director of the budget
 9 who shall file such approval with the department of audit and
 10 control and copies thereof with the chairman of the senate finance
 11 committee and the chairman of the assembly ways and means committee.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, the IT Interchange and Transfer
 14 Authority, and the Alignment Interchange and Transfer Authority as
 15 defined in the 2013-14 state fiscal year state operations appropri-
 16 ation for the budget division program of the division of the budget,
 17 are deemed fully incorporated herein and a part of this appropri-
 18 ation as if fully stated.
 19 Contractual services ... 257,000 (re. \$257,000)

20 By chapter 50, section 1, of the laws of 2012:
 21 For the non-federal share of training contracts, including but not
 22 limited to, child welfare, public assistance and medical assistance
 23 training contracts with not-for-profit agencies or other govern-
 24 mental entities. Funds available under this appropriation may be
 25 used only after all available funding from other revenue sources, as
 26 determined by the director of the budget and including, but not
 27 limited to the special revenue funds - other office of children and
 28 family services training, management and evaluation account and the
 29 special revenue fund - other office of children and family services
 30 state match account have been fully expended.
 31 Notwithstanding section 51 of the state finance law and any other
 32 provision of law to the contrary, the director of the budget may
 33 upon the advice of the commissioner of the office of temporary and
 34 disability assistance and the commissioner of the office of children
 35 and family services, transfer or suballocate any of the amounts
 36 appropriated herein, or made available through interchange to the
 37 office of temporary and disability assistance for the non-federal
 38 share of training contracts.
 39 Notwithstanding section 51 of the state finance law and any other
 40 provision of law to the contrary, the director of the budget may,
 41 upon the advice of the commissioner of children and family services,
 42 authorize the transfer or interchange of moneys appropriated herein
 43 with any other state operations - general fund appropriation within
 44 the office of children and family services except where transfer or
 45 interchange of appropriations is prohibited or otherwise restricted
 46 by law.
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority, the IT Interchange and Transfer
 49 Authority, the Call Center Interchange and Transfer Authority and
 50 the Alignment Interchange and Transfer Authority as defined in the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 2012-13 state fiscal year state operations appropriation for the
2 budget division program of the division of the budget, are deemed
3 fully incorporated herein and a part of this appropriation as if
4 fully stated.

5 Contractual services ... 2,960,000 (re. \$1,262,000)

6 For the required state match of training contracts including, but not
7 limited to, child welfare and public assistance training contracts
8 with not-for-profit agencies or other governmental entities. This
9 appropriation shall only be used to reduce the required state match
10 incurred by the office of children and family services, the office
11 of temporary and disability assistance, the department of health and
12 the department of labor funded through other sources, provided,
13 however, that the state match requirement of each agency shall be
14 reduced in an amount proportional to the use of these moneys to
15 reduce the overall state match requirement. Funds appropriated here-
16 in shall not be available for personal services costs of the office
17 of children and family services, the office of temporary and disa-
18 bility assistance, the department of health and the department of
19 labor. Funds available pursuant to this appropriation may be used
20 only after all available funding from other revenue sources, as
21 determined by the director of the budget, and including, but not
22 limited to, the special revenue fund - other office of children and
23 family services training, management, and evaluation account and the
24 special revenue fund - other office of children and family services
25 state match account have been fully expended. Notwithstanding
26 section 51 of the state finance law and any other provision of law
27 to the contrary, the director of the budget may upon the advice of
28 the commissioner of the office of temporary and disability assist-
29 ance and the commissioner of the office of children and family
30 services, transfer or suballocate any of the amounts appropriated
31 herein, or made available through interchange to the office of
32 temporary and disability assistance for the required state match of
33 training contracts.

34 Notwithstanding section 51 of the state finance law and any other
35 provision of law to the contrary, the director of the budget may,
36 upon the advice of the commissioner of children and family services,
37 authorize the transfer or interchange of moneys appropriated herein
38 with any other state operations - general fund appropriation within
39 the office of children and family services except where transfer or
40 interchange of appropriations is prohibited or otherwise restricted
41 by law.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, the Call Center Interchange and Transfer Authority and
45 the Alignment Interchange and Transfer Authority as defined in the
46 2012-13 state fiscal year state operations appropriation for the
47 budget division program of the division of the budget, are deemed
48 fully incorporated herein and a part of this appropriation as if
49 fully stated.

50 Contractual services ... 2,082,000 (re. \$1,984,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses for the prevention of domestic violence and
2 expenses related hereto. Of the amount appropriated, \$135,000 may be
3 used to contract with the office for the prevention of domestic
4 violence to develop and implement a training program on the dynamics
5 of domestic violence and its relationship to child abuse and neglect
6 with particular emphasis on alternatives to out-of home-placement.
7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of children and family services,
10 authorize the transfer or interchange of moneys appropriated herein
11 with any other state operations - general fund appropriation within
12 the office of children and family services except where transfer or
13 interchange of appropriations is prohibited or otherwise restricted
14 by law.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, the Call Center Interchange and Transfer Authority and
18 the Alignment Interchange and Transfer Authority as defined in the
19 2012-13 state fiscal year state operations appropriation for the
20 budget division program of the division of the budget, are deemed
21 fully incorporated herein and a part of this appropriation as if
22 fully stated.
23 Contractual services ... 257,000 (re. \$257,000)

24 By chapter 50, section 1, of the laws of 2011:

25 For the non-federal share of training contracts, including but not
26 limited to, child welfare, public assistance and medical assistance
27 training contracts with not-for-profit agencies or other govern-
28 mental entities. Funds available under this appropriation may be
29 used only after all available funding from other revenue sources, as
30 determined by the director of the budget and including, but not
31 limited to the special revenue funds - other office of children and
32 family services training, management and evaluation account and the
33 special revenue fund - other office of children and family services
34 state match account have been fully expended.
35 Notwithstanding section 51 of the state finance law and any other
36 provision of law to the contrary, the director of the budget may
37 upon the advice of the commissioner of the office of temporary and
38 disability assistance and the commissioner of the office of children
39 and family services, transfer or suballocate any of the amounts
40 appropriated herein, or made available through interchange to the
41 office of temporary and disability assistance for the non-federal
42 share of training contracts.
43 Notwithstanding section 51 of the state finance law and any other
44 provision of law to the contrary, the director of the budget may,
45 upon the advice of the commissioner of children and family services,
46 authorize the transfer or interchange of moneys appropriated herein
47 with any other state operations - general fund appropriation within
48 the office of children and family services except where transfer or
49 interchange of appropriations is prohibited or otherwise restricted
50 by law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Contractual services ... 2,960,000 (re. \$1,060,000)
2 For the required state match of training contracts including, but not
3 limited to, child welfare and public assistance training contracts
4 with not-for-profit agencies or other governmental entities. This
5 appropriation shall only be used to reduce the required state match
6 incurred by the office of children and family services, the office
7 of temporary and disability assistance, the department of health and
8 the department of labor funded through other sources, provided,
9 however, that the state match requirement of each agency shall be
10 reduced in an amount proportional to the use of these moneys to
11 reduce the overall state match requirement. Funds appropriated here-
12 in shall not be available for personal services costs of the office
13 of children and family services, the office of temporary and disa-
14 bility assistance, the department of health and the department of
15 labor. Funds available pursuant to this appropriation may be used
16 only after all available funding from other revenue sources, as
17 determined by the director of the budget, and including, but not
18 limited to, the special revenue fund - other office of children and
19 family services training, management, and evaluation account and the
20 special revenue fund - other office of children and family services
21 state match account have been fully expended. Notwithstanding
22 section 51 of the state finance law and any other provision of law
23 to the contrary, the director of the budget may upon the advice of
24 the commissioner of the office of temporary and disability assist-
25 ance and the commissioner of the office of children and family
26 services, transfer or suballocate any of the amounts appropriated
27 herein, or made available through interchange to the office of
28 temporary and disability assistance for the required state match of
29 training contracts.

30 Notwithstanding section 51 of the state finance law and any other
31 provision of law to the contrary, the director of the budget may,
32 upon the advice of the commissioner of children and family services,
33 authorize the transfer or interchange of moneys appropriated herein
34 with any other state operations - general fund appropriation within
35 the office of children and family services except where transfer or
36 interchange of appropriations is prohibited or otherwise restricted
37 by law.

38 Contractual services ... 2,082,000 (re. \$411,000)
39 For services and expenses for the prevention of domestic violence and
40 expenses related hereto. Of the amount appropriated, \$135,000 may be
41 used to contract with the office for the prevention of domestic
42 violence to develop and implement a training program on the dynamics
43 of domestic violence and its relationship to child abuse and neglect
44 with particular emphasis on alternatives to out-of home-placement.

45 Notwithstanding section 51 of the state finance law and any other
46 provision of law to the contrary, the director of the budget may,
47 upon the advice of the commissioner of children and family services,
48 authorize the transfer or interchange of moneys appropriated herein
49 with any other state operations - general fund appropriation within
50 the office of children and family services except where transfer or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 interchange of appropriations is prohibited or otherwise restricted
2 by law.
3 Contractual services ... 257,000 (re. \$209,000)

4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 Multiagency Training Contract Account - 21989

7 By chapter 50, section 1, of the laws of 2013:

8 For services and expenses related to the operation of the training and
9 development program including, but not limited to, personal service,
10 fringe benefits and nonpersonal service. To the extent that costs
11 incurred through payment from this appropriation result from train-
12 ing activities performed on behalf of the office of children and
13 family services, the office of temporary and disability assistance,
14 the department of health, the department of labor or any other state
15 or local agency, expenditures made from this appropriation shall be
16 reduced by any federal, state, or local funding available for such
17 purpose in accordance with a cost allocation plan submitted to the
18 federal government. No expenditure shall be made from this account
19 until an expenditure plan has been approved by the director of the
20 budget.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Alignment Interchange and Transfer Authority as
24 defined in the 2013-14 state fiscal year state operations appropri-
25 ation for the budget division program of the division of the budget,
26 are deemed fully incorporated herein and a part of this appropri-
27 ation as if fully stated.

28 Personal service--regular ... 2,330,000 (re. \$2,330,000)
29 Contractual services ... 36,014,000 (re. \$36,014,000)
30 Fringe benefits ... 970,000 (re. \$970,000)
31 Indirect costs ... 65,000 (re. \$65,000)

32 By chapter 50, section 1, of the laws of 2012:

33 For services and expenses related to the operation of the training and
34 development program including, but not limited to, personal service,
35 fringe benefits and nonpersonal service. To the extent that costs
36 incurred through payment from this appropriation result from train-
37 ing activities performed on behalf of the office of children and
38 family services, the office of temporary and disability assistance,
39 the department of health, the department of labor or any other state
40 or local agency, expenditures made from this appropriation shall be
41 reduced by any federal, state, or local funding available for such
42 purpose in accordance with a cost allocation plan submitted to the
43 federal government. No expenditure shall be made from this account
44 until an expenditure plan has been approved by the director of the
45 budget.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority, the IT Interchange and Transfer
48 Authority, the Call Center Interchange and Transfer Authority and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 the Alignment Interchange and Transfer Authority as defined in the
2 2012-13 state fiscal year state operations appropriation for the
3 budget division program of the division of the budget, are deemed
4 fully incorporated herein and a part of this appropriation as if
5 fully stated.

| | | | | |
|---|-------------------------------|------------|-------|--------------------|
| 6 | Personal service--regular ... | 2,330,000 | ..... | (re. \$2,330,000) |
| 7 | Contractual services ... | 36,014,000 | ..... | (re. \$21,801,000) |
| 8 | Fringe benefits ... | 970,000 | ..... | (re. \$970,000) |
| 9 | Indirect costs ... | 65,000 | ..... | (re. \$65,000) |

10 By chapter 50, section 1, of the laws of 2011:

11 For services and expenses related to the operation of the training and
12 development program including, but not limited to, personal service,
13 fringe benefits and nonpersonal service. To the extent that costs
14 incurred through payment from this appropriation result from train-
15 ing activities performed on behalf of the office of children and
16 family services, the office of temporary and disability assistance,
17 the department of health, the department of labor or any other state
18 or local agency, expenditures made from this appropriation shall be
19 reduced by any federal, state, or local funding available for such
20 purpose in accordance with a cost allocation plan submitted to the
21 federal government. No expenditure shall be made from this account
22 until an expenditure plan has been approved by the director of the
23 budget.

| | | | | |
|----|-------------------------------|------------|-------|--------------------|
| 24 | Personal service--regular ... | 2,330,000 | ..... | (re. \$345,000) |
| 25 | Contractual services ... | 37,514,000 | ..... | (re. \$15,045,000) |
| 26 | Indirect costs ... | 65,000 | ..... | (re. \$6,000) |

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 State Match Account - 21967

30 By chapter 50, section 1, of the laws of 2013:

31 For services and expenses related to the training and development
32 program. Of the amount appropriated herein, \$1,500,000 may be used
33 only to provide state match for federal training funds in accordance
34 with an agreement with social services districts including, but not
35 limited to, the city of New York. Any agreement with a social
36 services district is subject to the approval of the director of the
37 budget. No expenditure shall be made from this account for personal
38 service costs. No expenditure shall be made from this account until
39 an expenditure plan for this purpose has been approved by the direc-
40 tor of the budget.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority, and the Alignment Interchange and Transfer Authority as
44 defined in the 2013-14 state fiscal year state operations appropri-
45 ation for the budget division program of the division of the budget,
46 are deemed fully incorporated herein and a part of this appropri-
47 ation as if fully stated.

| | | | | |
|----|--------------------------|-----------|-------|-------------------|
| 48 | Contractual services ... | 7,000,000 | | (re. \$7,000,000) |
|----|--------------------------|-----------|-------|-------------------|

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:

2 For services and expenses related to the training and development
3 program. Of the amount appropriated herein, \$1,500,000 may be used
4 only to provide state match for federal training funds in accordance
5 with an agreement with social services districts including, but not
6 limited to, the city of New York. Any agreement with a social
7 services district is subject to the approval of the director of the
8 budget. No expenditure shall be made from this account for personal
9 service costs. No expenditure shall be made from this account until
10 an expenditure plan for this purpose has been approved by the direc-
11 tor of the budget.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, the Call Center Interchange and Transfer Authority and
15 the Alignment Interchange and Transfer Authority as defined in the
16 2012-13 state fiscal year state operations appropriation for the
17 budget division program of the division of the budget, are deemed
18 fully incorporated herein and a part of this appropriation as if
19 fully stated.

20 Contractual services ... 7,000,000 (re. \$2,425,000)

21 By chapter 50, section 1, of the laws of 2011:

22 For services and expenses related to the training and development
23 program. Of the amount appropriated herein, \$1,500,000 may be used
24 only to provide state match for federal training funds in accordance
25 with an agreement with social services districts including, but not
26 limited to, the city of New York. Any agreement with a social
27 services district is subject to the approval of the director of the
28 budget. No expenditure shall be made from this account for personal
29 service costs. No expenditure shall be made from this account until
30 an expenditure plan for this purpose has been approved by the direc-
31 tor of the budget.

32 Contractual services ... 5,500,000 (re. \$1,443,000)

- 33 Special Revenue Funds - Other
- 34 Miscellaneous Special Revenue Fund
- 35 Training, Management and Evaluation Account - 21961

36 By chapter 50, section 1, of the laws of 2013:

37 For services and expenses related to the training and development
38 program. Of the amount appropriated herein, the office shall expend
39 not less than \$359,000 for services and expenses of child abuse
40 prevention training pursuant to chapters 676 and 677 of the laws of
41 1985. No expenditure shall be made from this account for any purpose
42 until an expenditure plan has been approved by the director of the
43 budget.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, the IT Interchange and Transfer
46 Authority, and the Alignment Interchange and Transfer Authority as
47 defined in the 2013-14 state fiscal year state operations appropri-
48 ation for the budget division program of the division of the budget,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 are deemed fully incorporated herein and a part of this appropri-
 2 ation as if fully stated.
 3 Personal service ... 3,227,000 (re. \$2,613,000)
 4 Supplies and materials ... 20,000 (re. \$19,000)
 5 Travel ... 12,000 (re. \$12,000)
 6 Contractual services ... 1,854,000 (re. \$1,832,000)
 7 Equipment ... 100,000 (re. \$100,000)
 8 Fringe benefits ... 1,555,000 (re. \$1,555,000)
 9 Indirect costs ... 102,000 (re. \$102,000)

10 By chapter 50, section 1, of the laws of 2012:

11 For services and expenses related to the training and development
 12 program. Of the amount appropriated herein, the office shall expend
 13 not less than \$359,000 for services and expenses of child abuse
 14 prevention training pursuant to chapters 676 and 677 of the laws of
 15 1985. No expenditure shall be made from this account for any purpose
 16 until an expenditure plan has been approved by the director of the
 17 budget.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, the IT Interchange and Transfer
 20 Authority, the Call Center Interchange and Transfer Authority and
 21 the Alignment Interchange and Transfer Authority as defined in the
 22 2012-13 state fiscal year state operations appropriation for the
 23 budget division program of the division of the budget, are deemed
 24 fully incorporated herein and a part of this appropriation as if
 25 fully stated.

26 Personal service ... 3,227,000 (re. \$1,517,000)
 27 Supplies and Materials ... 20,000 (re. \$20,000)
 28 Equipment ... 100,000 (re. \$100,000)
 29 Fringe benefits ... 1,555,000 (re. \$1,268,000)
 30 Indirect costs ... 102,000 (re. \$102,000)

31 By chapter 50, section 1, of the laws of 2011:

32 For services and expenses related to the training and development
 33 program. Of the amount appropriated herein, the office shall expend
 34 not less than \$359,000 for services and expenses of child abuse
 35 prevention training pursuant to chapters 676 and 677 of the laws of
 36 1985. No expenditure shall be made from this account for any purpose
 37 until an expenditure plan has been approved by the director of the
 38 budget.

39 Supplies and Materials ... 20,000 (re. \$13,000)
 40 Travel ... 12,000 (re. \$2,000)
 41 Fringe benefits ... 1,555,000 (re. \$349,000)
 42 Indirect costs ... 102,000 (re. \$30,000)

43 Enterprise Funds
 44 [Miscellaneous] AGENCIES Enterprise Fund
 45 Training Materials Account - 50306

46 By chapter 50, section 1, of the laws of 2013:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to publication and sale of training
2 materials.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2013-14 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated.
10 Contractual Services ... 200,000 (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 167,382,000 | 35,395,000 |
| 4 Special Revenue Funds - Federal | 228,663,000 | 227,089,000 |
| 5 Special Revenue Funds - Other | 2,500,000 | 0 |
| 6 | ----- | ----- |
| 7 All Funds | 398,545,000 | 262,484,000 |
| 8 | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 55,142,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 This amount is appropriated to pay for OTDA
15 personal service and nonpersonal service
16 expenses including the payment of liabil-
17 ities incurred prior to April 1, 2014.
18 The office is authorized to chargeback New
19 York city human resources administration
20 for their contributed share of costs for
21 the training resource system.
22 Notwithstanding section 153 of the social
23 services law or any other inconsistent
24 provision of law, the office shall reduce
25 reimbursement otherwise payable to social
26 services districts to recover 50 percent
27 of the non-federal share of costs incurred
28 by the office for the operation of the
29 automated finger imaging system (AFIS).
30 Notwithstanding any other inconsistent
31 provision of law, the office shall reduce
32 reimbursement otherwise payable to social
33 services districts to recover 100 percent
34 of the costs incurred by the office for
35 employment verification services. The
36 office is authorized to chargeback New
37 York city human resources administration
38 for their contributed share of occupancy
39 costs at 14 Boerum Place.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2014-15 state fiscal year state operations
45 appropriation for the budget division

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2014-15

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5 PERSONAL SERVICE

| | | |
|----|---|------------|
| 6 | Personal service--regular | 25,304,000 |
| 7 | Temporary service | 16,000 |
| 8 | Holiday/overtime compensation | 44,000 |
| 9 | | ----- |
| 10 | Amount available for personal service | 25,364,000 |
| 11 | | ----- |

12 NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 13 | Supplies and materials | 815,000 |
| 14 | Travel | 212,000 |
| 15 | Contractual services | 26,022,000 |
| 16 | Equipment | 229,000 |
| 17 | | ----- |
| 18 | Amount available for nonpersonal service | 27,278,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 52,642,000 |
| 21 | | ----- |

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 OTDA Program Account - 21980

25 For services and expenses related to the
26 support of health and social services
27 programs.
28 Notwithstanding section 153 of the social
29 services law or any other inconsistent
30 provision of law, the office shall reduce
31 reimbursement otherwise payable to social
32 services districts to recover 100 percent
33 of costs incurred by the office on behalf
34 of social services districts, including
35 the costs incurred for electronic access
36 to federal systems to verify alien status
37 for entitlements.

38 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-----------|
| 39 | Contractual services | 2,500,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 2,500,000 |
| 42 | | ----- |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2014-15

1 ADMINISTRATIVE HEARINGS PROGRAM 20,817,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 This amount is appropriated to pay for OTDA
6 personal service and nonpersonal service
7 expenses including the payment of liabil-
8 ities incurred prior to April 1, 2014.

9 Notwithstanding any inconsistent provision
10 of law, state reimbursement otherwise
11 payable to local social service districts
12 shall be reduced by 70 percent of the
13 nonfederal share of personal service and
14 nonpersonal service costs of fair hearings
15 operations for each of those local social
16 services districts that do not meet crite-
17 ria related to the fair hearings process
18 as determined by the office and approved
19 by the director of the budget. Such
20 reduction in reimbursement shall remain at
21 70 percent of the non-federal share of
22 fair hearings operations costs attribut-
23 able to each of such local social services
24 districts for the annual periods thereaft-
25 er until the individual local social
26 services districts meet criteria related
27 to the fair hearings process as determined
28 by the office and approved by the director
29 of the budget.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2014-15 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated.

40 PERSONAL SERVICE

41 Personal service--regular 15,136,000
42 Holiday/overtime compensation 772,000
43 -----
44 Amount available for personal service 15,908,000
45 -----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2014-15

1

NONPERSONAL SERVICE

| | | |
|---|------------------------------|-----------|
| 2 | Supplies and materials | 354,000 |
| 3 | Travel | 150,000 |
| 4 | Contractual services | 4,111,000 |
| 5 | Equipment | 294,000 |

| | | |
|---|--|-----------|
| 6 | | ----- |
| 7 | Amount available for nonpersonal service | 4,909,000 |
| 8 | | ----- |

| | | |
|----|--------------------------------|------------|
| 9 | CHILD WELL BEING PROGRAM | 46,990,000 |
| 10 | | ----- |

11 General Fund
12 State Purposes Account - 10050

13 This amount is appropriated to pay for OTDA
14 personal service and nonpersonal service
15 expenses including the payment of liabil-
16 ities incurred prior to April 1, 2014.
17 Amounts appropriated herein may be matched
18 with available federal funds and without
19 local financial participation. Subject to
20 the approval of the director of the budg-
21 et, funds may be used by the office either
22 directly or through one or more contracts
23 with private or public organizations, for
24 services designed to strengthen child
25 support enforcement activities including
26 but not necessarily limited to instate
27 bank match services; a paternity media
28 campaign; a medical support unit; payments
29 to hospitals and other eligible entities
30 for obtaining voluntary paternity acknowl-
31 edgments; joint enforcement teams; remedi-
32 ation of hard-to-collect cases; location
33 services; website services; child support
34 guidelines review; and operation of a
35 centralized support collection unit,
36 including the cost of banking services and
37 an automated voice response system and
38 customer service unit.
39 Notwithstanding section 153 of the social
40 services law or any other inconsistent
41 provision of law, the office shall reduce
42 reimbursement otherwise payable to social
43 services districts to recover 50 percent
44 of the non-federal share of costs incurred
45 by the office for the operation of a
46 centralized support collection unit,
47 including the cost of banking services and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2014-15

1 an automated voice response system and
2 customer service unit. Such reduction
3 shall be prorated among districts based on
4 the number of collections and disburse-
5 ments processed or on an alternative meth-
6 odology deemed appropriate by the commis-
7 sioner.

8 Notwithstanding any inconsistent provision
9 of law, amounts appropriated herein may be
10 used, as matched by federal funds, pursu-
11 ant to a plan approved by the director of
12 the budget, for the planning, development
13 and operation of an automated system
14 designed to meet the requirements of the
15 family support act of 1988, the personal
16 responsibility and work opportunity recon-
17 ciliation act of 1996 and to facilitate
18 and improve local districts operations
19 related to child support enforcement.

20 Notwithstanding any inconsistent provision
21 of the law to the contrary, pursuant to
22 memoranda of understanding and subject to
23 the approval of the director of the budg-
24 et, a portion of the amount appropriated
25 herein may be available for expenditures
26 of the department of taxation and finance,
27 the department of motor vehicles, and the
28 department of labor for reimbursement of
29 administrative costs of these departments
30 associated with efforts to increase child
31 support collections.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2014-15 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated.

42 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 43 | Personal service--regular | 1,714,000 |
| 44 | Holiday/overtime compensation | 79,000 |
| 45 | | ----- |
| 46 | Amount available for personal service | 1,793,000 |
| 47 | | ----- |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 2 | Supplies and materials | 231,000 |
| 3 | Travel | 153,000 |
| 4 | Contractual services | 8,767,000 |
| 5 | Equipment | 46,000 |
| 6 | | ----- |
| 7 | Amount available for nonpersonal service | 9,197,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 10,990,000 |
| 10 | | ----- |

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Child Support Account - 25178

14 For services and expenses related to the
 15 administration of the child support
 16 enforcement program.

17 A portion of the funds appropriated herein,
 18 subject to the approval of the director of
 19 the budget, may be used as the federal
 20 match for services designed to strengthen
 21 child support enforcement activities
 22 including but not necessarily limited to
 23 instate bank match services; a paternity
 24 media campaign; a medical support unit;
 25 payments to hospitals and other eligible
 26 entities for obtaining voluntary paternity
 27 acknowledgments; joint enforcement teams;
 28 remediation of hard-to-collect cases;
 29 location services; website services; child
 30 support guidelines review; and operation
 31 of a centralized support collection unit,
 32 including the cost of banking services and
 33 an automated voice response system and
 34 customer service unit.

35 Notwithstanding any inconsistent provision
 36 of law, amounts appropriated herein may be
 37 used, pursuant to a plan approved by the
 38 director of the budget, for the planning,
 39 development and operation of an automated
 40 system designed to meet the requirements
 41 of the family support act of 1988, the
 42 personal responsibility and work opportu-
 43 nity reconciliation act of 1996 and to
 44 facilitate and improve local districts
 45 operations related to child support
 46 enforcement.

47 Notwithstanding any inconsistent provision
 48 of the law to the contrary, pursuant to

DEPARTMENT OF FAMILY ASSISTANCE
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2014-15

1 memoranda of understanding and subject to
 2 the approval of the director of the budg-
 3 et, a portion of the amount appropriated
 4 herein may be available for expenditures
 5 of the department of taxation and finance,
 6 the department of motor vehicles, and the
 7 department of labor for reimbursement of
 8 administrative costs of these departments
 9 associated with efforts to increase child
 10 support collections.

| | | |
|----|--------------------------------|------------|
| 11 | Personal service | 5,500,000 |
| 12 | Nonpersonal service | 27,400,000 |
| 13 | Fringe benefits | 2,960,000 |
| 14 | Indirect costs | 140,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 36,000,000 |
| 17 | | ----- |

| | | |
|----|---|-------------|
| 18 | DISABILITY DETERMINATIONS PROGRAM | 166,000,000 |
| 19 | | ----- |

20 Special Revenue Funds - Federal
 21 Federal Health and Human Services Fund
 22 Disability Determinations Account - 25153

23 For services and expenses related to the
 24 office of disability determinations.

| | | |
|----|---------------------------|------------|
| 25 | Personal service | 72,000,000 |
| 26 | Nonpersonal service | 55,000,000 |
| 27 | Fringe benefits | 39,000,000 |
| 28 | | ----- |

| | | |
|----|---|------------|
| 29 | EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM | 68,959,000 |
| 30 | | ----- |

31 General Fund
 32 State Purposes Account - 10050

33 This amount is appropriated to pay for OTDA
 34 personal service and nonpersonal service
 35 expenses including the payment of liabil-
 36 ities incurred prior to April 1, 2014.
 37 The agency is authorized to chargeback
 38 social services districts for 100 percent
 39 of costs incurred by the agency on their
 40 behalf for disability related consultative
 41 examination contracts.
 42 Notwithstanding section 153 of the social
 43 services law or any other inconsistent

DEPARTMENT OF FAMILY ASSISTANCE
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2014-15

1 provision of law, the office shall reduce
 2 reimbursement otherwise payable to social
 3 services districts to recover 50 percent
 4 of the non-federal share of costs incurred
 5 by the office for the operation of the
 6 statewide electronic benefit transfer
 7 (EBT) system and the common benefit iden-
 8 tification card (CBIC).

9 For services and expenses of the client
 10 notices system including but not limited
 11 to personal service costs, postage, other
 12 nonpersonal services costs, and contractor
 13 costs paid directly by the office includ-
 14 ing but not limited to costs for mail
 15 processing. Notwithstanding any other
 16 inconsistent provision of law, the office
 17 shall reduce reimbursement otherwise paya-
 18 ble to social services districts to
 19 recover 50 percent of the costs, including
 20 prior period costs, incurred by the office
 21 for these purposes.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2014-15 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

32 PERSONAL SERVICE

| | | |
|----|---|------------|
| 33 | Personal service--regular | 16,998,000 |
| 34 | Temporary service | 167,000 |
| 35 | Holiday/overtime compensation | 37,000 |
| 36 | | ----- |
| 37 | Amount available for personal service | 17,202,000 |
| 38 | | ----- |

39 NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 40 | Supplies and materials | 9,883,000 |
| 41 | Travel | 109,000 |
| 42 | Contractual services | 22,982,000 |
| 43 | Equipment | 91,000 |
| 44 | | ----- |
| 45 | Amount available for nonpersonal service | 33,065,000 |
| 46 | | ----- |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2014-15

1 Total amount available 50,267,000
2 -----

3 This amount is appropriated to pay for OTDA
4 personal service and nonpersonal service
5 expenses incurred by the office's division
6 of disability determinations, including
7 payments to the social security adminis-
8 tration, in making determinations and
9 re-determinations regarding blindness and
10 disability in accordance with title XVI of
11 the social security act for the New York
12 state supplement program.

13 PERSONAL SERVICE

14 Personal service--regular 285,000
15 -----

16 NONPERSONAL SERVICE

17 Supplies and materials 1,000
18 Travel 1,000
19 Contractual services 212,000
20 Equipment 1,000
21 -----

22 Amount available for nonpersonal service 215,000
23 -----

24 Total amount available 500,000
25 -----

26 Program account subtotal 50,767,000
27 -----

28 Special Revenue Funds - Federal
29 Federal Health and Human Services Fund
30 Home Energy Assistance Program Account - 25123

31 For services and expenses related to the
32 administration of the low income home
33 energy assistance program. Pursuant to
34 provisions of the federal omnibus budget
35 reconciliation act of 1981, and with the
36 approval of the director of the budget, a
37 portion of the funds appropriated herein
38 may be transferred or suballocated to
39 other state agencies for administration of
40 the home energy assistance program.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2014-15

| | | |
|---|--------------------------------|-----------|
| 1 | Personal service | 1,575,000 |
| 2 | Nonpersonal service | 2,546,000 |
| 3 | Fringe benefits | 842,000 |
| 4 | Indirect benefits | 37,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 5,000,000 |
| 7 | | ----- |

8 Special Revenue Funds - Federal
9 Federal USDA-Food and Nutrition Services Fund
10 Federal Food and Nutrition Services Account - 25024

11 For services and expenses related to the
12 administration of the supplemental nutri-
13 tion assistance program. Amounts appropri-
14 ated herein may be used for the expenses
15 associated with the operation of the
16 statewide electronic benefit transfer
17 (EBT) system; the common benefit identifi-
18 cation card (CBIC); and the automated
19 finger imaging system (AFIS). With the
20 approval of the director of budget, a
21 portion of the funds appropriated herein
22 may be transferred or suballocated to
23 other state agencies for the adminis-
24 tration of supplemental nutrition assist-
25 ance program.

| | | |
|----|--------------------------------|------------|
| 26 | Personal service | 312,000 |
| 27 | Nonpersonal service | 12,691,000 |
| 28 | Fringe benefits | 167,000 |
| 29 | Indirect costs | 22,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 13,192,000 |
| 32 | | ----- |

33 INFORMATION TECHNOLOGY PROGRAM 32,514,000
34 -----

35 General Fund
36 State Purposes Account - 10050

37 This amount is appropriated to pay for OTDA
38 nonpersonal service expenses including
39 services and expenses of operating the
40 welfare management system, costs of the
41 imaging and enterprise document repository
42 system, and the phone messaging system
43 including the payment of liabilities
44 incurred prior to April 1, 2014.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2014-15

1 Notwithstanding any provision of law to the
 2 contrary, and subject to the approval of
 3 the director of the budget the city of New
 4 York shall be charged back for costs,
 5 including prior period costs, related to
 6 Mapper and the operation of the New York
 7 city welfare management system.
 8 No expenditure shall be made from this
 9 appropriation without approval by the
 10 director of the budget of a comprehensive
 11 expenditure plan. Notwithstanding section
 12 51 of the state finance law and any other
 13 provision of law to the contrary, the
 14 director of the budget may, upon the
 15 advice of the commissioner of the office
 16 of temporary and disability assistance,
 17 authorize the transfer or interchange of
 18 moneys appropriated herein with any other
 19 state operations - general fund appropri-
 20 ation within the office of temporary and
 21 disability assistance except where trans-
 22 fer or interchange of appropriations is
 23 prohibited or otherwise restricted by law.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2014-15 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

34 NONPERSONAL SERVICE

| | | |
|----|------------------------------|------------|
| 35 | Supplies and materials | 3,000 |
| 36 | Travel | 3,000 |
| 37 | Contractual services | 18,925,000 |
| 38 | Equipment | 200,000 |
| 39 | | ----- |
| 40 | Total amount available | 19,131,000 |
| 41 | | ----- |

42 For the non-federal share of the design and
 43 implementation of modifications and
 44 enhancements to the welfare-to-work case
 45 management system, the welfare management
 46 system, the child support management
 47 system and other related systems operated
 48 by the office of temporary and disability

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2014-15

1 assistance, the office of children and
2 family services, the department of labor,
3 or the department of health necessary for
4 the successful implementation of the
5 personal responsibility and work opportu-
6 nity reconciliation act of 1996 (P.L.
7 104-193) and the New York state welfare
8 reform act of 1997 (chapter 436 of the
9 laws of 1997) including the payment of
10 liabilities incurred prior to April 1,
11 2014. Funds may only be made available
12 pursuant to a cost allocation plan submit-
13 ted to the department of health and human
14 services, the United States department of
15 agriculture and any other applicable
16 federal agency to the extent that such
17 approvals are required by federal statute
18 or regulations or upon determination by
19 the director of the budget that expendi-
20 ture of these funds is necessary to meet
21 the purposes defined herein. This appro-
22 priation shall only be available upon
23 approval of an expenditure plan by the
24 director of the budget.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2014-15 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated.

35 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|------------|
| 36 | Contractual services | 8,383,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 27,514,000 |
| 39 | | ----- |

40 Special Revenue Funds - Federal
41 Federal USDA-Food and Nutrition Services Fund
42 Federal Food and Nutrition Services Account - 25024

43 For the federal share of the design and
44 implementation of modifications and
45 enhancements to the welfare-to-work case
46 management system, the welfare management
47 system, the child support management

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2014-15

1 system, the electronic benefit transfer
 2 system, costs associated with New York
 3 city facilities management, and other
 4 related systems operated by the office of
 5 temporary and disability assistance, the
 6 office of children and family services,
 7 the department of labor, or the department
 8 of health necessary for the successful
 9 implementation of the personal responsi-
 10 bility and work opportunity reconciliation
 11 act of 1996 (P.L. 104-193) and the New
 12 York state welfare reform act of 1997
 13 (chapter 436 of the laws of 1997). Not-
 14 withstanding any inconsistent provision of
 15 law, this appropriation shall be available
 16 for costs heretofore and hereafter to be
 17 accrued and to be supported with federal
 18 funds including any department of agricul-
 19 ture food and nutrition services grant
 20 award properly received by the state
 21 during or for a federal fiscal year in
 22 which costs can be properly submitted for
 23 reimbursement to the department of agri-
 24 culture. A portion of the amount appropri-
 25 ated herein may be transferred or inter-
 26 changed with any office of temporary and
 27 disability assistance federal department
 28 of agriculture food and nutrition services
 29 funds. Funds may only be made available
 30 pursuant to a cost allocation plan submit-
 31 ted to the department of health and human
 32 services, the United States department of
 33 agriculture and any other applicable
 34 federal agency to the extent that such
 35 approvals are required by federal statute
 36 or regulations. This appropriation shall
 37 only be available upon approval of an
 38 expenditure plan by the director of the
 39 budget for the purposes defined herein.

40 Nonpersonal service 5,000,000
 41 -----
 42 Program account subtotal 5,000,000
 43 -----

44 SPECIALIZED SERVICES PROGRAM 8,123,000
 45 -----

46 General Fund
 47 State Purposes Account - 10050

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2014-15

1 This amount is appropriated to pay for OTDA
2 personal service and nonpersonal service
3 expenses including the payment of liabil-
4 ities incurred prior to April 1, 2014.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2014-15 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 16 | Personal service--regular | 3,179,000 |
| 17 | Holiday/overtime compensation | 14,000 |
| 18 | | ----- |
| 19 | Amount available for personal service | 3,193,000 |
| 20 | | ----- |

21 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 22 | Supplies and materials | 27,000 |
| 23 | Travel | 79,000 |
| 24 | Contractual services | 1,339,000 |
| 25 | Equipment | 14,000 |
| 26 | | ----- |
| 27 | Amount available for nonpersonal service | 1,459,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 4,652,000 |
| 30 | | ----- |

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 U009P 27000 OTDA-Refugee Resettlement Account - 25160

34 For services and expenses related to the
35 administration of refugee programs includ-
36 ing but not limited to the Cuban-Haitian
37 and refugee resettlement program and the
38 Cuban-Haitian and refugee targeted assist-
39 ance program. Notwithstanding any incon-
40 sistent provision of law, and subject to
41 the approval of the director of the budg-
42 et, funds appropriated herein may be
43 transferred or suballocated to the depart-
44 ment of health for services and expenses
45 related to the administration of the refu-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2014-15

| | | |
|----|---|-----------|
| 1 | gee resettlement health assessment | |
| 2 | program. | |
| 3 | Personal service | 1,533,000 |
| 4 | Nonpersonal service | 586,000 |
| 5 | Fringe benefits | 820,000 |
| 6 | Indirect costs | 36,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 2,975,000 |
| 9 | | ----- |
| 10 | Special Revenue Funds - Federal | |
| 11 | Federal Miscellaneous Operating Grants Fund | |
| 12 | Homeless Housing Account - 25390 | |
| 13 | For services and expenses related to the | |
| 14 | administration of federal homeless and | |
| 15 | other support services grants. | |
| 16 | Notwithstanding section 51 of the state | |
| 17 | finance law and any other provision of law | |
| 18 | to the contrary, the director of the budg- | |
| 19 | et may, upon the advice of the commission- | |
| 20 | er of the office of temporary and disabil- | |
| 21 | ity assistance, make an amount | |
| 22 | appropriated herein available through | |
| 23 | interchange to any other fund in which | |
| 24 | federal homeless grants are received, for | |
| 25 | services and expenses related to federal | |
| 26 | homeless and other federal support | |
| 27 | services grants. | |
| 28 | Personal service | 251,000 |
| 29 | Nonpersonal service | 105,000 |
| 30 | Fringe benefits | 134,000 |
| 31 | Indirect costs | 6,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 496,000 |
| 34 | | ----- |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CHILD WELL BEING PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account - 25178

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the administration of the child
7 support enforcement program.

8 A portion of the funds appropriated herein, subject to the approval of
9 the director of the budget, may be used as the federal match for
10 services designed to strengthen child support enforcement activities
11 including but not necessarily limited to instate bank match
12 services; a paternity media campaign; a medical support unit;
13 payments to hospitals and other eligible entities for obtaining
14 voluntary paternity acknowledgments; joint enforcement teams; reme-
15 diation of hard-to-collect cases; location services; website
16 services; child support guidelines review; and operation of a
17 centralized support collection unit, including the cost of banking
18 services and an automated voice response system and customer service
19 unit.

20 Notwithstanding any inconsistent provision of law, amounts appropri-
21 ated herein may be used, pursuant to a plan approved by the director
22 of the budget, for the planning, development and operation of an
23 automated system designed to meet the requirements of the family
24 support act of 1988, the personal responsibility and work opportu-
25 nity reconciliation act of 1996 and to facilitate and improve local
26 districts operations related to child support enforcement.

27 Notwithstanding any inconsistent provision of the law to the contrary,
28 pursuant to memoranda of understanding and subject to the approval
29 of the director of the budget, a portion of the amount appropriated
30 herein may be available for expenditures of the department of taxa-
31 tion and finance, the department of motor vehicles, and the depart-
32 ment of labor for reimbursement of administrative costs of these
33 departments associated with efforts to increase child support
34 collections.

35 Nonpersonal service ... 29,170,000 (re. \$26,785,000)

36 DISABILITY DETERMINATIONS PROGRAM

- 37 Special Revenue Funds - Federal
- 38 Federal Health and Human Services Fund
- 39 Disability Determinations Account - 25153

40 By chapter 50, section 1, of the laws of 2013:

41 For services and expenses related to the office of disability determi-
42 nations.

43 Personal service ... 79,000,000 (re. \$38,940,000)

44 Nonpersonal service ... 54,000,000 (re. \$33,843,000)

45 Fringe benefits ... 47,000,000 (re. \$36,920,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:
 2 For services and expenses related to the office of disability determi-
 3 nations.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority, and the Call Center Interchange and Transfer Authority as
 7 defined in the 2012-13 state fiscal year state operations appropri-
 8 ation for the budget division program of the division of the budget,
 9 are deemed fully incorporated herein and a part of this appropri-
 10 ation as if fully stated.
 11 Personal service ... 83,000,000 (re. \$10,339,000)
 12 Nonpersonal service ... 54,828,000 (re. \$19,124,000)
 13 Fringe benefits ... 42,172,000 (re. \$11,813,000)

14 By chapter 50, section 1, of the laws of 2011:
 15 For services and expenses related to the office of disability determi-
 16 nations.
 17 Nonpersonal service ... 52,000,000 (re. \$5,089,000)
 18 Fringe benefits ... 34,631,000 (re. \$2,018,000)

19 By chapter 53, section 1, of the laws of 2010:
 20 For services and expenses related to the office of disability determi-
 21 nations.
 22 Nonpersonal service ... 52,000,000 (re. \$6,497,000)

23 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

24 Special Revenue Funds - Federal
 25 Federal Health and Human Services Fund
 26 Home Energy Assistance Program Account - 25123

27 By chapter 50, section 1, of the laws of 2013:
 28 For services and expenses related to the administration of the low
 29 income home energy assistance program. Pursuant to provisions of the
 30 federal omnibus budget reconciliation act of 1981, and with the
 31 approval of the director of the budget, a portion of the funds
 32 appropriated herein may be transferred or suballocated to other
 33 state agencies for administration of the home energy assistance
 34 program.
 35 Personal service ... 2,175,000 (re. \$1,332,000)
 36 Nonpersonal service ... 1,705,000 (re. \$1,626,000)
 37 Fringe benefits ... 1,070,000 (re. \$923,000)
 38 Indirect benefits ... 50,000 (re. \$50,000)

39 Special Revenue Funds - Federal
 40 Federal USDA-Food and Nutrition Services Fund
 41 Federal Food and Nutrition Services Account - 25024

42 By chapter 50, section 1, of the laws of 2013:
 43 For services and expenses related to the administration of the supple-
 44 mental nutrition assistance program. With the approval of the direc-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 tor of budget, a portion of the funds appropriated herein may be
2 transferred or suballocated to other state agencies for the adminis-
3 tration of supplemental nutrition assistance program.

| | | |
|---|---------------------------------------|-----------------|
| 4 | Personal service ... 261,000 | (re. \$261,000) |
| 5 | Nonpersonal service ... 391,000 | (re. \$364,000) |
| 6 | Fringe benefits ... 154,000 | (re. \$154,000) |
| 7 | Indirect costs ... 61,000 | (re. \$61,000) |

8 For services and expenses of an initial pilot phase to establish a
9 state-level operations center to assist local social services
10 districts with the administration of certain supplemental nutrition
11 assistance program functions. Local social services districts shall
12 be selected for the pilot phase based in part on their ability to
13 track and report specified program and outcome metrics.

| | | |
|----|---------------------------------------|-----------------|
| 14 | Personal service ... 731,000 | (re. \$507,000) |
| 15 | Nonpersonal service ... 500,000 | (re. \$500,000) |
| 16 | Fringe benefits ... 429,000 | (re. \$375,000) |
| 17 | Indirect costs ... 24,000 | (re. \$22,000) |

18 INFORMATION TECHNOLOGY PROGRAM

19 General Fund
20 State Purposes Account - 10050

21 By chapter 50, section 1, of the laws of 2013:
22 For services and expenses of the information technology program,
23 including services and expenses of operating the welfare management
24 system, development and implementation of a client notices system,
25 costs of the imaging and enterprise document repository system, and
26 the phone messaging system including but not limited to personal
27 service costs, postage, other nonpersonal services costs, and
28 contractor costs paid directly by the department including but not
29 limited to costs for mail processing including the payment of
30 liabilities incurred prior to April 1, 2013.

31 Notwithstanding any provision of law to the contrary, and subject to
32 the approval of the director of the budget, reimbursement otherwise
33 available to the city of New York for administration of public
34 assistance programs for the period commencing April 1, 2013, and
35 ending March 31, 2014, shall be reduced by up to \$2,310,000. Such
36 amount, in costs related to the operation of the New York city
37 welfare management system, including staff costs associated with the
38 operational management and oversight of the New York city welfare
39 management system, and staff and contract costs necessary for the
40 management and operation of the New York city computer center, shall
41 be transferred to the credit of the amount appropriated herein.

42 No expenditure shall be made from this appropriation without approval
43 by the director of the budget of a comprehensive expenditure plan.
44 Notwithstanding section 51 of the state finance law and any other
45 provision of law to the contrary, the director of the budget may,
46 upon the advice of the commissioner of the office of temporary and
47 disability assistance, authorize the transfer or interchange of
48 moneys appropriated herein with any other state operations - general

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 fund appropriation within the office of temporary and disability
2 assistance except where transfer or interchange of appropriations is
3 prohibited or otherwise restricted by law.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2013-14 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated.

10 Contractual services ... 63,024,000 (re. \$18,629,000)

11 For the non-federal share of the design and implementation of modifi-
12 cations and enhancements to the welfare-to-work case management
13 system, the welfare management system, the child support management
14 system and other related systems operated by the office of temporary
15 and disability assistance, the office of children and family
16 services, the department of labor, or the department of health
17 necessary for the successful implementation of the personal respon-
18 sibility and work opportunity reconciliation act of 1996 (P.L.
19 104-193) and the New York state welfare reform act of 1997 (chapter
20 436 of the laws of 1997) including the payment of liabilities
21 incurred prior to April 1, 2013. Funds may only be made available
22 pursuant to a cost allocation plan submitted to the department of
23 health and human services, the United States department of agricul-
24 ture and any other applicable federal agency to the extent that such
25 approvals are required by federal statute or regulations or upon
26 determination by the director of the budget that expenditure of
27 these funds is necessary to meet the purposes defined herein. This
28 appropriation shall only be available upon approval of an expendi-
29 ture plan by the director of the budget.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority and the IT Interchange and Trans-
32 fer Authority as defined in the 2013-14 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated.

36 Supplies and materials ... 18,000 (re. \$18,000)

37 Travel ... 9,000 (re. \$9,000)

38 Contractual services ... 7,393,000 (re. \$7,393,000)

39 Equipment ... 963,000 (re. \$963,000)

40 By chapter 50, section 1, of the laws of 2012:

41 For the non-federal share of the design and implementation of modifi-
42 cations and enhancements to the welfare-to-work case management
43 system, the welfare management system, the child support management
44 system and other related systems operated by the office of temporary
45 and disability assistance, the office of children and family
46 services, the department of labor, or the department of health
47 necessary for the successful implementation of the personal respon-
48 sibility and work opportunity reconciliation act of 1996 (P.L.
49 104-193) and the New York state welfare reform act of 1997 (chapter
50 436 of the laws of 1997) including the payment of liabilities

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 incurred prior to April 1, 2012. Funds may only be made available
2 pursuant to a cost allocation plan submitted to the department of
3 health and human services, the United States department of agricul-
4 ture and any other applicable federal agency to the extent that such
5 approvals are required by federal statute or regulations or upon
6 determination by the director of the budget that expenditure of
7 these funds is necessary to meet the purposes defined herein. This
8 appropriation shall only be available upon approval of an expendi-
9 ture plan by the director of the budget.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Call Center Interchange and Transfer Authority as
13 defined in the 2012-13 state fiscal year state operations appropri-
14 ation for the budget division program of the division of the budget,
15 are deemed fully incorporated herein and a part of this appropri-
16 ation as if fully stated.

17 Supplies and materials ... 18,000 (re. \$18,000)
18 Travel ... 9,000 (re. \$9,000)
19 Contractual services ... 7,393,000 (re. \$7,393,000)
20 Equipment ... 963,000 (re. \$963,000)

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Information Technology Enterprise Account - 25178

24 By chapter 50, section 1, of the laws of 2013:
25 For the federal share of the design and implementation of modifica-
26 tions and enhancements to the welfare-to-work case management
27 system, the welfare management system, the child support management
28 system, costs associated with New York city facilities management,
29 and other related systems operated by the office of temporary and
30 disability assistance, the office of children and family services,
31 the department of labor, or the department of health necessary for
32 the successful implementation of the personal responsibility and
33 work opportunity reconciliation act of 1996 (P.L. 104-193) and the
34 New York state welfare reform act of 1997 (chapter 436 of the laws
35 of 1997). Notwithstanding any inconsistent provision of law, this
36 appropriation shall be available for costs heretofore and hereafter
37 to be accrued and to be supported with federal funds. Funds may
38 only be made available pursuant to a cost allocation plan submitted
39 to the department of health and human services, the United States
40 department of agriculture and any other applicable federal agency to
41 the extent that such approvals are required by federal statute or
42 regulations. This appropriation shall only be available upon
43 approval of an expenditure plan by the director of the budget for
44 the purposes defined herein.

45 Nonpersonal service ... 17,500,000 (re. \$17,500,000)

46 Special Revenue Funds - Federal
47 Federal USDA-Food and Nutrition Services Fund
48 Federal Food and Nutrition Services Account - 25024

DEPARTMENT OF FAMILY ASSISTANCE
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
 STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:
 2 For the federal share of the design and implementation of modifica-
 3 tions and enhancements to the welfare-to-work case management
 4 system, the welfare management system, the child support management
 5 system, the electronic benefit transfer system, costs associated
 6 with New York city facilities management, and other related systems
 7 operated by the office of temporary and disability assistance, the
 8 office of children and family services, the department of labor, or
 9 the department of health necessary for the successful implementation
 10 of the personal responsibility and work opportunity reconciliation
 11 act of 1996 (P.L. 104-193) and the New York state welfare reform act
 12 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any
 13 inconsistent provision of law, this appropriation shall be available
 14 for costs heretofore and hereafter to be accrued and to be supported
 15 with federal funds including any department of agriculture food and
 16 nutrition services grant award properly received by the state during
 17 or for a federal fiscal year in which costs can be properly submit-
 18 ted for reimbursement to the department of agriculture. A portion of
 19 the amount appropriated herein may be transferred or interchanged
 20 with any office of temporary and disability assistance federal
 21 department of agriculture food and nutrition services funds. Funds
 22 may only be made available pursuant to a cost allocation plan
 23 submitted to the department of health and human services, the United
 24 States department of agriculture and any other applicable federal
 25 agency to the extent that such approvals are required by federal
 26 statute or regulations. This appropriation shall only be available
 27 upon approval of an expenditure plan by the director of the budget
 28 for the purposes defined herein.

29 Nonpersonal service ... 10,000,000 (re. \$10,000,000)

30 SPECIALIZED SERVICES PROGRAM

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 U009P 27000 OTDA-Refugee Resettlement Account - 25160

34 By chapter 50, section 1, of the laws of 2013:
 35 For services and expenses related to the administration of refugee
 36 programs including but not limited to the Cuban-Haitian and refugee
 37 resettlement program and the Cuban-Haitian and refugee targeted
 38 assistance program. Notwithstanding any inconsistent provision of
 39 law, and subject to the approval of the director of the budget,
 40 funds appropriated herein may be transferred or suballocated to the
 41 department of health for services and expenses related to the admin-
 42 istration of the refugee resettlement health assessment program.

43 Personal service ... 1,533,000 (re. \$956,000)
 44 Nonpersonal service ... 490,000 (re. \$479,000)
 45 Fringe benefits ... 901,000 (re. \$579,000)
 46 Indirect costs ... 51,000 (re. \$32,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other | 3,131,700 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 3,131,700 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

| | |
|--|-----------|
| 8 NEW YORK STATE FINANCIAL CONTROL BOARD | 3,131,700 |
| 9 | ----- |

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2014-15 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, is
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

| | |
|------------------------------------|-----------|
| 24 Personal service--regular | 1,500,000 |
| 25 | ----- |

26 NONPERSONAL SERVICE

| | |
|---|-----------|
| 27 Supplies and materials | 100,000 |
| 28 Travel | 5,000 |
| 29 Contractual services | 603,300 |
| 30 Equipment | 25,700 |
| 31 Fringe benefits | 852,000 |
| 32 Indirect costs | 45,700 |
| 33 | ----- |
| 34 Amount available for nonpersonal service | 1,631,700 |
| 35 | ----- |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 Special Revenue Funds - Federal | 0 | 1,000,000 |
| 4 Special Revenue Funds - Other | 326,630,823 | 1,101,431 |
| 5 | ----- | ----- |
| 6 All Funds | 326,630,823 | 2,101,431 |
| 7 | ===== | ===== |

8 SCHEDULE

9 ADMINISTRATION PROGRAM 66,344,000
 10 -----

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 State Transmitter of Money Insurance Fund Account - 20130

14 For services and expenses related to the
 15 state transmitter of money insurance fund
 16 in accordance with article 13-C of the
 17 banking law.

18 NONPERSONAL SERVICE

19 Contractual services 14,000,000
 20 -----
 21 Program account subtotal 14,000,000
 22 -----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Banking Department Account - 21970

26 For services and expenses related to the
 27 administration and operation of the
 28 department of financial services.
 29 Notwithstanding section 51 of the state
 30 finance law, the money hereby appropriated
 31 may be increased or decreased by inter-
 32 change with any other appropriation within
 33 the department of financial services. Such
 34 annual interchanges made between banking
 35 department account appropriations and
 36 insurance department account appropri-
 37 ations may not, in the aggregate, total
 38 more than five million dollars. The super-
 39 intendent of the department of financial
 40 services shall report quarterly to the
 41 governor, the speaker of the assembly and
 42 the majority leader of the senate regard-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1 ing any interchanges made pursuant to this
 2 provision.
 3 Such report shall specify the amount of
 4 moneys so interchanged and detail the
 5 expenditures funded as a result of such
 6 interchange.

7 PERSONAL SERVICE

8 Personal service--regular 7,100,000
 9 Holiday/overtime compensation 14,000
 10 -----
 11 Amount available for personal service 7,114,000
 12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 985,000
 15 Travel 221,000
 16 Contractual services 7,811,000
 17 Equipment 430,000
 18 Fringe benefits 3,947,000
 19 Indirect costs 222,000
 20 -----
 21 Amount available for nonpersonal service 13,616,000
 22 -----
 23 Program account subtotal 20,730,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Financial Services Seized Assets Account - 21973

28 NONPERSONAL SERVICE

29 Contractual services 25,000
 30 Equipment 25,000
 31 -----
 32 Program account subtotal 50,000
 33 -----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Insurance Department Account - 21994

37 For services and expenses related to the
 38 administration and operation of the
 39 department of financial services.
 40 Notwithstanding section 51 of the state
 41 finance law, the money hereby appropriated
 42 may be increased or decreased by inter-
 43 change with any other appropriation within

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1 the department of financial services. Such
 2 annual interchanges made between banking
 3 department account appropriations and
 4 insurance department account appropri-
 5 ations may not, in the aggregate, total
 6 more than five million dollars. The super-
 7 intendent of the department of financial
 8 services shall report quarterly to the
 9 governor, the speaker of the assembly and
 10 the majority leader of the senate regard-
 11 ing any interchanges made pursuant to this
 12 provision.
 13 Such report shall specify the amount of
 14 moneys so interchanged and detail the
 15 expenditures funded as a result of such
 16 interchange.

17 PERSONAL SERVICE

| | | |
|----|---|------------|
| 18 | Personal service--regular | 10,600,000 |
| 19 | Holiday/overtime compensation | 21,000 |
| 20 | | ----- |
| 21 | Amount available for personal service | 10,621,000 |
| 22 | | ----- |

23 NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 24 | Supplies and materials | 1,477,000 |
| 25 | Travel | 331,000 |
| 26 | Contractual services | 12,216,000 |
| 27 | Equipment | 646,000 |
| 28 | Fringe benefits | 5,893,000 |
| 29 | Indirect costs | 330,000 |
| 30 | | ----- |
| 31 | Amount available for nonpersonal service | 20,893,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 31,514,000 |
| 34 | | ----- |

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Settlement Account - 22045

38 For services and expenses related to the
 39 enforcement actions in accordance with the
 40 purpose outlined in the settlement under
 41 which funding is obtained. Notwithstanding
 42 any inconsistent provision of law, all or
 43 a portion of this appropriation may,
 44 subject to the approval of the director of
 45 the budget, be transferred to the special
 46 revenue funds - other / aid to localities,

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1 miscellaneous special revenue fund - other
 2 / aid to localities, banking department
 3 settlement account. Notwithstanding any
 4 inconsistent provision of law, the direc-
 5 tor of the budget may suballocate up to
 6 the full amount of this appropriation to
 7 any department, agency or authority.

8 NONPERSONAL SERVICE

9 Contractual services 50,000
 10 -----
 11 Program account subtotal 50,000
 12 -----

13 BANKING PROGRAM 71,383,000
 14 -----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Banking Department Account - 21970

18 For services and expenses related to consum-
 19 er protection activities. Notwithstanding
 20 section 51 of the state finance law, the
 21 money hereby appropriated may be increased
 22 or decreased by interchange with any other
 23 appropriation within the department of
 24 financial services. Such annual inter-
 25 changes made between banking department
 26 account appropriations and insurance
 27 department account appropriations may not,
 28 in the aggregate, total more than five
 29 million dollars. The superintendent of the
 30 department of financial services shall
 31 report quarterly to the governor, the
 32 speaker of the assembly and the majority
 33 leader of the senate regarding any inter-
 34 changes made pursuant to this provision.
 35 Such report shall specify the amount of
 36 moneys so interchanged and detail the
 37 expenditures funded as a result of such
 38 interchange.

39 PERSONAL SERVICE

40 Personal service--regular 8,400,000
 41 Holiday/overtime compensation 13,000
 42 -----
 43 Amount available for personal service 8,413,000
 44 -----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 2 | Supplies and materials | 19,000 |
| 3 | Travel | 224,000 |
| 4 | Contractual services | 348,000 |
| 5 | Equipment | 10,000 |
| 6 | Fringe benefits | 4,667,000 |
| 7 | Indirect costs | 261,000 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service | 5,529,000 |
| 10 | | ----- |
| 11 | Total amount available | 13,942,000 |
| 12 | | ----- |

13 For services and expenses related to the
 14 regulatory activities of the department of
 15 financial services. Notwithstanding
 16 section 51 of the state finance law, the
 17 money hereby appropriated may be increased
 18 or decreased by interchange with any other
 19 appropriation within the department of
 20 financial services. Such annual inter-
 21 changes made between banking department
 22 account appropriations and insurance
 23 department account appropriations may not,
 24 in the aggregate, total more than five
 25 million dollars. The superintendent of the
 26 department of financial services shall
 27 report quarterly to the governor, the
 28 speaker of the assembly and the majority
 29 leader of the senate regarding any inter-
 30 changes made pursuant to this provision.
 31 Such report shall specify the amount of
 32 moneys so interchanged and detail the
 33 expenditures funded as a result of such
 34 interchange.

35 PERSONAL SERVICE

| | | |
|----|---|------------|
| 36 | Personal service-regular | 32,801,000 |
| 37 | Holiday/overtime compensation | 68,000 |
| 38 | | ----- |
| 39 | Amount available for personal service | 32,869,000 |
| 40 | | ----- |

41 NONPERSONAL SERVICE

| | | |
|----|------------------------------|-----------|
| 42 | Supplies and materials | 11,000 |
| 43 | Travel | 1,649,000 |
| 44 | Contractual services | 2,389,000 |
| 45 | Equipment | 100,000 |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

| | | |
|---|---|------------|
| 1 | Fringe benefits | 18,236,000 |
| 2 | Indirect costs | 1,022,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service | 23,407,000 |
| 5 | | ----- |
| 6 | Total amount available | 56,276,000 |
| 7 | | ----- |

8 For suballocation to the office of the
 9 inspector general for services and
 10 expenses.

11 NONPERSONAL SERVICE

| | | |
|----|------------------------------|---------|
| 12 | Supplies and materials | 55,000 |
| 13 | Contractual services | 55,000 |
| 14 | Travel | 55,000 |
| 15 | Equipment | 62,000 |
| 16 | | ----- |
| 17 | Total amount available | 227,000 |
| 18 | | ----- |

19 For services and expenses related to the
 20 crime proceeds task force. All or a
 21 portion of these funds may be suballocated
 22 to the departments of law and taxation and
 23 finance for services and expenses incurred
 24 on behalf of the crime proceeds task force
 25 pursuant to an allocation plan developed
 26 by the superintendent of the department of
 27 financial services, the attorney general
 28 and the commissioner of taxation and
 29 finance, as appropriate, subject to the
 30 approval of the director of the budget.

31 PERSONAL SERVICE

| | | |
|----|---------------------------------|---------|
| 32 | Personal service--regular | 400,000 |
| 33 | | ----- |

34 NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 35 | Contractual services | 340,000 |
| 36 | Fringe benefits | 182,000 |
| 37 | Indirect costs | 16,000 |
| 38 | | ----- |
| 39 | Amount available for nonpersonal service | 538,000 |
| 40 | | ----- |
| 41 | Total amount available | 938,000 |
| 42 | | ----- |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

| | | |
|---|-------------------------|-------------|
| 1 | INSURANCE PROGRAM | 188,903,823 |
| 2 | | ----- |

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Insurance Department Account - 21994

6 For services and expenses related to consum-
 7 er services activities. Notwithstanding
 8 section 51 of the state finance law, the
 9 money hereby appropriated may be increased
 10 or decreased by interchange with any other
 11 appropriation within the department of
 12 financial services. Such annual inter-
 13 changes may not, in the aggregate, total
 14 more than five million dollars. The super-
 15 intendent of the department of financial
 16 services shall report quarterly to the
 17 governor, the speaker of the assembly and
 18 the majority leader of the senate regard-
 19 ing any interchanges made pursuant to this
 20 provision. Such report shall specify the
 21 amount of moneys so interchanged and
 22 detail the expenditures funded as a result
 23 of such interchange.

24 PERSONAL SERVICE

| | | |
|----|---|------------|
| 25 | Personal service--regular | 12,600,000 |
| 26 | Holiday/overtime compensation | 19,000 |
| 27 | | ----- |
| 28 | Amount available for personal service | 12,619,000 |
| 29 | | ----- |

30 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 31 | Supplies and materials | 29,000 |
| 32 | Travel | 336,000 |
| 33 | Contractual services | 522,000 |
| 34 | Equipment | 16,000 |
| 35 | Fringe benefits | 7,001,000 |
| 36 | Indirect costs | 393,000 |
| 37 | | ----- |
| 38 | Amount available for nonpersonal service | 8,297,000 |
| 39 | | ----- |
| 40 | Total amount available | 20,916,000 |
| 41 | | ----- |

42 For services and expenses related to the
 43 regulatory activities of the department of
 44 financial services. Notwithstanding
 45 section 51 of the state finance law, the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1 money hereby appropriated may be increased
 2 or decreased by interchange with any other
 3 appropriation within the department of
 4 financial services. Such annual inter-
 5 changes may not, in the aggregate, total
 6 more than five million dollars. The super-
 7 intendent of the department of financial
 8 services shall report quarterly to the
 9 governor, the speaker of the assembly and
 10 the majority leader of the senate regard-
 11 ing any interchanges made pursuant to this
 12 provision. Such report shall specify the
 13 amount of moneys so interchanged and
 14 detail the expenditures funded as a result
 15 of such interchange.

PERSONAL SERVICE

| | | |
|----|---|------------|
| 17 | Personal service--regular | 53,435,000 |
| 18 | Temporary service | 18,000 |
| 19 | Holiday/overtime compensation | 135,000 |
| 20 | | ----- |
| 21 | Amount available for personal service | 53,588,000 |
| 22 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 24 | Supplies and materials | 372,000 |
| 25 | Travel | 2,491,000 |
| 26 | Contractual services | 4,985,860 |
| 27 | Equipment | 129,000 |
| 28 | Fringe benefits | 29,101,000 |
| 29 | Indirect costs | 1,632,000 |
| 30 | | ----- |
| 31 | Amount available for nonpersonal service | 38,710,860 |
| 32 | | ----- |
| 33 | Total amount available | 91,163,860 |
| 34 | | ----- |

35 For suballocation to the department of state
 36 for expenses incurred in the enforcement,
 37 development and maintenance of the state
 38 building code.

PERSONAL SERVICE

| | | |
|----|---------------------------------|-----------|
| 40 | Personal service--regular | 4,422,222 |
| 41 | | ----- |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 2 | Supplies and materials | 571,000 |
| 3 | Travel | 300,000 |
| 4 | Contractual services | 326,000 |
| 5 | Equipment | 201,000 |
| 6 | Fringe benefits | 1,813,291 |
| 7 | Indirect costs | 154,000 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service | 3,365,291 |
| 10 | | ----- |
| 11 | Total amount available | 7,787,513 |
| 12 | | ----- |

13 For suballocation to the department of
 14 health for expenses incurred in the
 15 certification of managed care programs.

16 PERSONAL SERVICE

| | | |
|----|---------------------------------|---------|
| 17 | Personal service--regular | 150,000 |
| 18 | | ----- |

19 NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 20 | Supplies and materials | 20,000 |
| 21 | Travel | 10,000 |
| 22 | Contractual services | 35,000 |
| 23 | Equipment | 10,000 |
| 24 | Fringe benefits | 69,000 |
| 25 | Indirect costs | 6,000 |
| 26 | | ----- |
| 27 | Amount available for nonpersonal service | 150,000 |
| 28 | | ----- |
| 29 | Total amount available | 300,000 |
| 30 | | ----- |

31 For suballocation to the department of
 32 health for expenses incurred in the
 33 approval of managed care implementation
 34 plans.

35 PERSONAL SERVICE

| | | |
|----|---------------------------------|---------|
| 36 | Personal service--regular | 150,000 |
| 37 | | ----- |

38 NONPERSONAL SERVICE

| | | |
|----|------------------------------|--------|
| 39 | Supplies and materials | 20,000 |
| 40 | Travel | 10,000 |
| 41 | Contractual services | 35,000 |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

| | | |
|---|--|---------|
| 1 | Equipment | 10,000 |
| 2 | Fringe benefits | 69,000 |
| 3 | Indirect costs | 6,000 |
| 4 | | ----- |
| 5 | Amount available for nonpersonal service | 150,000 |
| 6 | | ----- |
| 7 | Total amount available | 300,000 |
| 8 | | ----- |

9 For suballocation to the division of home-
 10 land security and emergency services for
 11 expenses related to the urban search and
 12 rescue program.

13 PERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 14 | Personal service-regular | 161,596 |
| 15 | | ----- |

16 NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 17 | Supplies and materials | 75,000 |
| 18 | Travel | 50,000 |
| 19 | Contractual services | 100,000 |
| 20 | Equipment | 61,000 |
| 21 | Fringe benefits | 45,705 |
| 22 | Indirect costs | 4,000 |
| 23 | | ----- |
| 24 | Amount available for nonpersonal service | 335,705 |
| 25 | | ----- |
| 26 | Total amount available | 497,301 |
| 27 | | ----- |

28 For suballocation to the division of home-
 29 land security and emergency services for
 30 services and expenses related to the fire
 31 prevention and control program and the
 32 state fire reporting system.

33 PERSONAL SERVICE

| | | |
|----|---------------------------------|-----------|
| 34 | Personal service--regular | 8,385,274 |
| 35 | | ----- |

36 NONPERSONAL SERVICE

| | | |
|----|------------------------------|-----------|
| 37 | Supplies and materials | 1,000,000 |
| 38 | Travel | 1,250,000 |
| 39 | Contractual services | 1,034,000 |
| 40 | Equipment | 626,000 |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

| | | |
|---|--|------------|
| 1 | Fringe benefits | 2,715,465 |
| 2 | Indirect costs | 231,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service | 6,856,465 |
| 5 | | ----- |
| 6 | Total amount available | 15,241,739 |
| 7 | | ----- |

8 For suballocation to the office of the
 9 inspector general for services and
 10 expenses.

11 NONPERSONAL SERVICE

| | | |
|----|------------------------------|---------|
| 12 | Supplies and materials | 60,000 |
| 13 | Travel | 60,000 |
| 14 | Contractual services | 60,000 |
| 15 | Equipment | 70,000 |
| 16 | | ----- |
| 17 | Total amount available | 250,000 |
| 18 | | ----- |

19 For suballocation to the division of home-
 20 land security and emergency services for
 21 services and expenses of developing and
 22 promulgating fire safety standards for
 23 cigarettes pursuant to section 156-c of
 24 the executive law.

25 PERSONAL SERVICE

| | | |
|----|---------------------------------|---------|
| 26 | Personal service--regular | 301,647 |
| 27 | | ----- |

28 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 29 | Supplies and materials | 232,658 |
| 30 | Travel | 157,658 |
| 31 | Contractual services | 139,595 |
| 32 | Equipment | 62,818 |
| 33 | Fringe benefits | 105,405 |
| 34 | Indirect costs | 20,000 |
| 35 | | ----- |
| 36 | Amount available for nonpersonal service | 718,134 |
| 37 | | ----- |
| 38 | Total amount available | 1,019,781 |
| 39 | | ----- |

40 For suballocation to the division of home-
 41 land security and emergency services for
 42 services and expenses related to the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1 repair and rehabilitation of the state
2 fire training academy.

3 NONPERSONAL SERVICE

4 Contractual services 500,000
5 -----
6 Total amount available 500,000
7 -----

8 For suballocation to the division of home-
9 land security and emergency services for
10 expenses related to fire inspections and
11 fire safety training programs at privately
12 operated colleges and universities in New
13 York state.

14 PERSONAL SERVICE

15 Personal service--regular 541,939
16 -----

17 NONPERSONAL SERVICE

18 Supplies and materials 126,000
19 Travel 25,000
20 Contractual services 100,000
21 Equipment 179,000
22 Fringe benefits 181,826
23 Indirect costs 16,000
24 -----
25 Amount available for nonpersonal service 627,826
26 -----
27 Total amount available 1,169,765
28 -----

29 For suballocation to the department of law
30 for services and expenses associated with
31 the implementation of executive order 109
32 appointing the attorney general as special
33 prosecutor for no-fault auto insurance
34 fraud.

35 PERSONAL SERVICE

36 Personal service--regular 2,599,396
37 -----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 2 | Supplies and materials | 324,705 |
| 3 | Travel | 324,705 |
| 4 | Contractual services | 324,705 |
| 5 | Equipment | 360,426 |
| 6 | Fringe benefits | 1,194,476 |
| 7 | Indirect costs | 125,000 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service | 2,654,017 |
| 10 | | ----- |
| 11 | Total amount available | 5,253,413 |
| 12 | | ----- |

13 For suballocation to the department of
 14 health for services and expenses of the
 15 center for community health program.

16 PERSONAL SERVICE

| | | |
|----|---------------------------------|-----------|
| 17 | Personal service--regular | 5,230,000 |
| 18 | | ----- |

19 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 20 | Supplies and materials | 1,250,000 |
| 21 | Travel | 1,500,000 |
| 22 | Contractual services | 900,000 |
| 23 | Equipment | 1,386,000 |
| 24 | Fringe benefits | 2,733,000 |
| 25 | Indirect costs | 231,000 |
| 26 | | ----- |
| 27 | Amount available for nonpersonal service | 8,000,000 |
| 28 | | ----- |
| 29 | Total amount available | 13,230,000 |
| 30 | | ----- |

31 For suballocation to the department of law
 32 for services and expenses associated with
 33 investigating broker/insurer practices in
 34 the insurance industry.

35 PERSONAL SERVICE

| | | |
|----|---------------------------------|---------|
| 36 | Personal service--regular | 585,938 |
| 37 | | ----- |

38 NONPERSONAL SERVICE

| | | |
|----|------------------------------|---------|
| 39 | Supplies and materials | 178,419 |
| 40 | Travel | 327,102 |
| 41 | Contractual services | 178,419 |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

| | | |
|---|--|-----------|
| 1 | Equipment | 211,131 |
| 2 | Fringe benefits | 269,442 |
| 3 | Indirect costs | 39,000 |
| 4 | | ----- |
| 5 | Amount available for nonpersonal service | 1,203,513 |
| 6 | | ----- |
| 7 | Total amount available | 1,789,451 |
| 8 | | ----- |

9 For suballocation to the division of criminal justice services for services and expenses associated with the traffic and criminal software (TraCS) project. Notwithstanding any inconsistent provision of law, funds may be used to support grants with localities or to support state operations expenses associated with this program.

18 NONPERSONAL SERVICE

| | | |
|----|------------------------------|-----------|
| 19 | Supplies and materials | 100,000 |
| 20 | Travel | 100,000 |
| 21 | Contractual services | 100,000 |
| 22 | Equipment | 1,650,000 |
| 23 | | ----- |
| 24 | Total amount available | 1,950,000 |
| 25 | | ----- |

26 For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program.

30 PERSONAL SERVICE

| | | |
|----|---------------------------------|-----------|
| 31 | Personal service--regular | 2,288,372 |
| 32 | | ----- |

33 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 34 | Supplies and materials | 375,293 |
| 35 | Travel | 209,767 |
| 36 | Contractual services | 10,304,651 |
| 37 | Equipment | 190,698 |
| 38 | Fringe benefits | 1,042,735 |
| 39 | Indirect costs | 88,484 |
| 40 | | ----- |
| 41 | Amount available for nonpersonal service | 12,211,628 |
| 42 | | ----- |
| 43 | Total amount available | 14,500,000 |
| 44 | | ----- |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1 For suballocation to the department of
 2 health for services and expenses related
 3 to the enhanced newborn screening program.

4 PERSONAL SERVICE

| | | |
|---|---|-----------|
| 5 | Personal service-regular | 4,326,000 |
| 6 | Holiday/overtime compensation | 15,000 |
| 7 | | ----- |
| 8 | Amount available for personal service | 4,341,000 |
| 9 | | ----- |

10 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 11 | Supplies and materials | 3,691,000 |
| 12 | Travel | 22,000 |
| 13 | Contractual services | 899,000 |
| 14 | Equipment | 803,000 |
| 15 | Fringe benefits | 1,977,000 |
| 16 | Indirect costs | 167,000 |
| 17 | | ----- |
| 18 | Amount available for nonpersonal service | 7,559,000 |
| 19 | | ----- |
| 20 | Total amount available | 11,900,000 |
| 21 | | ----- |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 BANKING PROGRAM

2 Special Revenue Funds - Federal
 3 Federal MISCELLANEOUS Operating Grants Fund
 4 Banking Department Account

5 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
 6 50, section 1, of the laws of 2011:

7 For services and expenses of the holocaust claims processing office.
 8 Personal service ... 575,700 (re. \$575,700)
 9 Nonpersonal service ... 151,900 (re. \$151,900)
 10 Fringe benefits ... 252,600 (re. \$252,600)
 11 Indirect costs ... 19,800 (re. \$19,800)

12 INSURANCE PROGRAM

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Insurance Department Account - 21994

16 By chapter 50, section 1, of the laws of 2013:

17 For suballocation to the division of homeland security and emergency
 18 services for services and expenses related to the repair and reha-
 19 bilitation of the state fire training academy.
 20 Contractual services ... 500,000 (re. \$500,000)

21 By chapter 50, section 1, of the laws of 2012:

22 For suballocation to the division of homeland security and emergency
 23 services for services and expenses related to the repair and reha-
 24 bilitation of the state fire training academy.
 25 Contractual services ... 500,000 (re. \$422,000)

26 By chapter 50, section 1, of the laws of 2011:

27 For suballocation to the division of homeland security and emergency
 28 services for services and expenses related to the repair and reha-
 29 bilitation of the state fire training academy.
 30 Supplies and materials ... 61,095 (re. \$1,000)
 31 Travel ... 61,095 (re. \$61,095)
 32 Contractual services ... 305,474 (re. \$45,000)
 33 Equipment ... 72,336 (re. \$72,336)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other | 114,595,100 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 114,595,100 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

| | |
|---|------------|
| 8 ADMINISTRATION OF THE LOTTERY PROGRAM | 74,673,000 |
| 9 | ----- |

- 10 Special Revenue Funds - Other
- 11 State Lottery Fund
- 12 State Lottery Account - 20902

13 For services and expenses related to the
 14 administration and operation of the
 15 lottery program, providing that moneys
 16 hereby appropriated shall be available to
 17 the program net of refunds, rebates,
 18 reimbursements and credits. A portion of
 19 this appropriation may be used for subal-
 20 location to the office of the inspector
 21 general and/or other state departments or
 22 agencies for services and expenses,
 23 including fringe benefits.

24 Notwithstanding any provision of law to the
 25 contrary, the money hereby appropriated
 26 may not be, in whole or in part, inter-
 27 changed with any other appropriation with-
 28 in the state gaming commission, except
 29 those appropriations that fund activities
 30 related to the state lottery program.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2014-15 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated, provided, however, that any such
 41 transfer or interchange made pursuant to
 42 such authority shall be in accordance with
 43 Article I, Section 9 of the state consti-
 44 tution.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

| | | |
|---|---|------------|
| 2 | Personal service--regular | 18,841,900 |
| 3 | Temporary service | 395,000 |
| 4 | Holiday/overtime compensation | 672,000 |
| 5 | | ----- |
| 6 | Amount available for personal service | 19,908,900 |
| 7 | | ----- |

8 NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 9 | Supplies and materials | 959,100 |
| 10 | Travel | 191,100 |
| 11 | Contractual services | 40,205,300 |
| 12 | Equipment | 1,531,000 |
| 13 | Fringe benefits | 11,320,200 |
| 14 | Indirect costs | 557,400 |
| 15 | | ----- |
| 16 | Amount available for nonpersonal service | 54,764,100 |
| 17 | | ----- |

18 CHARITABLE GAMING PROGRAM 1,713,500
 19 -----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Bell Jar Collection Account - 22003

23 For services and expenses related to the
 24 administration and operation of the chari-
 25 table gaming program, providing that
 26 moneys hereby appropriated shall be avail-
 27 able to the program net of refunds,
 28 rebates, reimbursements and credits.
 29 Notwithstanding any provision of law to the
 30 contrary, the money hereby appropriated
 31 may not be, in whole or in part, inter-
 32 changed with any other appropriation with-
 33 in the state gaming commission, except
 34 those appropriations that fund activities
 35 related to the state charitable gaming
 36 program.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2014-15 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|---|---|---------|
| 1 | | |
| 2 | Personal service--regular | 969,000 |
| 3 | Holiday/overtime compensation | 2,000 |
| 4 | | ----- |
| 5 | Amount available for personal service | 971,000 |
| 6 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 7 | | |
| 8 | Supplies and materials | 27,600 |
| 9 | Travel | 38,100 |
| 10 | Contractual services | 87,300 |
| 11 | Equipment | 10,200 |
| 12 | Fringe benefits | 552,100 |
| 13 | Indirect costs | 27,200 |
| 14 | | ----- |
| 15 | Amount available for nonpersonal service | 742,500 |
| 16 | | ----- |

| | | |
|----|----------------------|------------|
| 17 | GAMING PROGRAM | 23,735,200 |
| 18 | | ----- |

19 Special Revenue Funds - Other
 20 NYS Commercial Gaming Fund
 21 Commercial Gaming Regulation Account - 23702

22 For services and expenses related to the
 23 administration and operation of the
 24 commercial gaming revenue account, provid-
 25 ing that moneys hereby appropriated shall
 26 be available to the program net of
 27 refunds, rebates, reimbursements and cred-
 28 its.
 29 Notwithstanding any provision of law to the
 30 contrary, the money hereby appropriated
 31 may not be, in whole or in part, inter-
 32 changed with any other appropriation with-
 33 in the state gaming commission, except
 34 those appropriations that fund activities
 35 related to the administration of gaming
 36 commission program.

PERSONAL SERVICE

| | | |
|----|---|-----------|
| 37 | | |
| 38 | Personal service--regular | 1,394,000 |
| 39 | Holiday/overtime compensation | 10,000 |
| 40 | | ----- |
| 41 | Amount available for personal service | 1,404,000 |
| 42 | | ----- |

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 2 | Supplies and materials | 54,600 |
| 3 | Travel | 20,000 |
| 4 | Contractual services | 8,122,600 |
| 5 | Equipment | 20,000 |
| 6 | Fringe benefits | 798,300 |
| 7 | Indirect costs | 39,400 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service | 9,054,900 |
| 10 | | ----- |
| 11 | Program account subtotal | 10,458,900 |
| 12 | | ----- |

- 13 Special Revenue Funds - Other
- 14 Miscellaneous Special Revenue Fund
- 15 Regulation of Indian Gaming Account - 22046

16 For services and expenses related to the
 17 administration and operation of the regu-
 18 lation of Indian gaming program, providing
 19 that moneys hereby appropriated shall be
 20 available to the program net of refunds,
 21 rebates, reimbursements and credits.
 22 Notwithstanding any provision of law to the
 23 contrary, the money hereby appropriated
 24 may not be, in whole or in part, inter-
 25 changed with any other appropriation with-
 26 in the state gaming commission, except
 27 those appropriations that fund activities
 28 related to the regulation of Indian gaming
 29 program.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2014-15 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

40 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 41 | Personal service--regular | 3,273,800 |
| 42 | Holiday/overtime compensation | 100,000 |
| 43 | | ----- |
| 44 | Amount available for personal service | 3,373,800 |
| 45 | | ----- |

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 2 | Supplies and materials | 20,200 |
| 3 | Travel | 63,000 |
| 4 | Contractual services | 100,400 |
| 5 | Equipment | 25,000 |
| 6 | Fringe benefits | 1,918,300 |
| 7 | Indirect costs | 94,500 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service | 2,221,400 |
| 10 | | ----- |
| 11 | Program account subtotal | 5,595,200 |
| 12 | | ----- |

13 Special Revenue Funds - Other
 14 State Lottery Fund
 15 VLT Administration Account - 20903

16 For services and expenses related to the
 17 state's administration of video lottery
 18 gaming program, providing that such moneys
 19 appropriated herein shall be available to
 20 the program net of refunds, rebates,
 21 reimbursements and credits.
 22 Notwithstanding any provision of law to the
 23 contrary, the money hereby appropriated
 24 may not be, in whole or in part, inter-
 25 changed with any other appropriation with-
 26 in the state gaming commission, except
 27 those appropriations that fund activities
 28 related to the state video lottery gaming
 29 program.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2014-15 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

40 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 41 | Personal service--regular | 3,722,200 |
| 42 | Temporary service | 25,000 |
| 43 | Holiday/overtime compensation | 22,000 |
| 44 | | ----- |
| 45 | Amount available for personal service | 3,769,200 |
| 46 | | ----- |

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 2 | Supplies and materials | 67,300 |
| 3 | Travel | 26,100 |
| 4 | Contractual services | 1,498,800 |
| 5 | Equipment | 71,000 |
| 6 | Fringe benefits | 2,143,200 |
| 7 | Indirect costs | 105,500 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service | 3,911,900 |
| 10 | | ----- |
| 11 | Program account subtotal | 7,681,100 |
| 12 | | ----- |

13 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM 14,473,400
 14 -----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Regulation of Racing Account - 21912

18 For services and expenses related to the
 19 administration and operation of the regu-
 20 lation of horse racing and pari-mutuel
 21 wagering program, providing that moneys
 22 hereby appropriated shall be available to
 23 the program net of refunds, rebates,
 24 reimbursements and credits.

25 Notwithstanding any provision of law to the
 26 contrary, the money hereby appropriated
 27 may not be, in whole or in part, inter-
 28 changed with any other appropriation with-
 29 in the state gaming commission, except
 30 those appropriations that fund activities
 31 related to the horse racing and parimutuel
 32 wagering program.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2014-15 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

| | | |
|---|---|-----------|
| 1 | PERSONAL SERVICE | |
| 2 | Personal service--regular | 2,382,300 |
| 3 | Temporary service | 4,555,300 |
| 4 | Holiday/overtime compensation | 82,000 |
| 5 | | ----- |
| 6 | Amount available for personal service | 7,019,600 |
| 7 | | ----- |

| | | |
|----|--|-----------|
| 8 | NONPERSONAL SERVICE | |
| 9 | Supplies and materials | 179,400 |
| 10 | Travel | 180,000 |
| 11 | Contractual services | 4,892,900 |
| 12 | Equipment | 100,000 |
| 13 | Fringe benefits | 1,905,000 |
| 14 | Indirect costs | 196,500 |
| 15 | | ----- |
| 16 | Amount available for nonpersonal service | 7,453,800 |
| 17 | | ----- |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 144,635,000 | 0 |
| 4 Special Revenue Funds - Federal | 8,230,000 | 9,650,000 |
| 5 Special Revenue Funds - Other | 30,099,000 | 0 |
| 6 Enterprise Service Funds | 1,304,000 | 0 |
| 7 Internal Service Funds | 828,516,000 | 0 |
| 8 Fiduciary Funds | 750,000 | 0 |
| 9 | ----- | ----- |
| 10 All Funds | 1,013,534,000 | 9,650,000 |
| 11 | ===== | ===== |

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 33,330,000
 14 -----

15 General Fund
 16 State Purposes Account - 10050

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2014-15 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 PERSONAL SERVICE

28 Personal service--regular 12,130,000
 29 -----

30 NONPERSONAL SERVICE

31 Contractual services 997,000
 32 -----
 33 Program account subtotal 13,127,000
 34 -----

35 Internal Service Funds
 36 Centralized Services Account
 37 Business Services Center Account - 55022

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 and Transfer Authority as defined in the
2 2014-15 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

8 PERSONAL SERVICE

9 Personal service--regular 12,654,000

10 NONPERSONAL SERVICE

11 Fringe benefits 7,195,000

12 Indirect costs 354,000

13 -----

14 Amount available for nonpersonal service 7,549,000

15 -----

16 Program account subtotal 20,203,000

17 -----

18 CURATORIAL SERVICES PROGRAM 750,000

19 -----

20 Fiduciary Funds

21 Miscellaneous New York State Agency Fund

22 Empire State Plaza Art Commission Account - 60600

23 For services and expenses related to the
24 operation of the empire state plaza art
25 commission in accordance with article 4 of
26 the arts and cultural affairs law.

27 NONPERSONAL SERVICE

28 Contractual services 500,000

29 -----

30 Program account subtotal 500,000

31 -----

32 Fiduciary Funds

33 Miscellaneous New York State Agency Fund

34 Executive Mansion Trust Account

35 For services and expenses related to the
36 operation of the executive mansion trust
37 in accordance with article 54 of the arts
38 and cultural affairs law.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

| | | |
|----|--|-------------|
| 1 | | |
| 2 | Contractual services | 250,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 250,000 |
| 5 | | ----- |
| 6 | DESIGN AND CONSTRUCTION PROGRAM | 64,061,000 |
| 7 | | ----- |
| 8 | Internal Service Funds | |
| 9 | Centralized Services Account | |
| 10 | Design and Construction Account - 55010 | |
| 11 | Notwithstanding any other provision of law | |
| 12 | to the contrary, the OGS Interchange and | |
| 13 | Transfer Authority and the IT Interchange | |
| 14 | and Transfer Authority as defined in the | |
| 15 | 2014-15 state fiscal year state operations | |
| 16 | appropriation for the budget division | |
| 17 | program of the division of the budget, are | |
| 18 | deemed fully incorporated herein and a | |
| 19 | part of this appropriation as if fully | |
| 20 | stated. | |
| 21 | | |
| | PERSONAL SERVICE | |
| 22 | Personal service--regular | 27,381,000 |
| 23 | Temporary service | 14,000 |
| 24 | Holiday/overtime compensation | 223,000 |
| 25 | | ----- |
| 26 | Amount available for personal service | 27,618,000 |
| 27 | | ----- |
| 28 | | |
| | NONPERSONAL SERVICE | |
| 29 | Supplies and materials | 494,000 |
| 30 | Travel | 1,285,000 |
| 31 | Contractual services | 17,566,000 |
| 32 | Equipment | 621,000 |
| 33 | Fringe benefits | 15,704,000 |
| 34 | Indirect costs | 773,000 |
| 35 | | ----- |
| 36 | Amount available for nonpersonal service ... | 36,443,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 64,061,000 |
| 39 | | ----- |
| 40 | EXECUTIVE DIRECTION PROGRAM | 206,326,000 |
| 41 | | ----- |
| 42 | General Fund | |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 State Purposes Account - 10050

2 Notwithstanding any other provision of law
3 to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange
5 and Transfer Authority as defined in the
6 2014-15 state fiscal year state operations
7 appropriation for the budget division
8 program of the division of the budget, are
9 deemed fully incorporated herein and a
10 part of this appropriation as if fully
11 stated.

12 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 13 | Personal service--regular | 5,253,000 |
| 14 | Temporary service | 50,000 |
| 15 | Holiday/overtime compensation | 100,000 |
| 16 | | ----- |
| 17 | Amount available for personal service | 5,403,000 |
| 18 | | ----- |

19 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 20 | Supplies and materials | 85,000 |
| 21 | Travel | 59,000 |
| 22 | Contractual services | 4,413,000 |
| 23 | Equipment | 39,000 |
| 24 | | ----- |
| 25 | Amount available for nonpersonal service | 4,596,000 |
| 26 | | ----- |
| 27 | Total amount available | 9,999,000 |
| 28 | | ----- |

29 For payments related to the new headquarters
30 for the department of audit and control,
31 the New York state and local employees'
32 retirement system and the New York state
33 and local police and fire retirement
34 system.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2014-15 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

| | | |
|----|--|------------|
| 1 | NONPERSONAL SERVICE | |
| 2 | Contractual services | 1,168,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 11,167,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Combined Expendable Trust Fund | |
| 8 | Plaza Special Events Account - 20120 | |
| 9 | PERSONAL SERVICE | |
| 10 | Temporary service | 200,000 |
| 11 | | ----- |
| 12 | NONPERSONAL SERVICE | |
| 13 | Supplies and materials | 12,000 |
| 14 | Travel | 8,000 |
| 15 | Contractual services | 963,000 |
| 16 | Equipment | 9,000 |
| 17 | Fringe benefits | 114,000 |
| 18 | Indirect costs | 6,000 |
| 19 | | ----- |
| 20 | Amount available for nonpersonal service | 1,112,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 1,312,000 |
| 23 | | ----- |
| 24 | Special Revenue Funds - Other | |
| 25 | Miscellaneous Special Revenue Fund | |
| 26 | Cuba Lake Management Account - 22124 | |
| 27 | NONPERSONAL SERVICE | |
| 28 | Contractual services | 386,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 386,000 |
| 31 | | ----- |
| 32 | Enterprise Funds | |
| 33 | Agencies Enterprise Fund | |
| 34 | Asset Preservation Account - 50322 | |
| 35 | NONPERSONAL SERVICE | |
| 36 | Supplies and materials | 16,000 |
| 37 | Contractual services | 9,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 25,000 |
| 40 | | ----- |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 Internal Service Funds
 2 Centralized Services Account
 3 Executive Direction Account

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2014-15 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

PERSONAL SERVICE

14
 15 Personal service--regular 4,071,000
 16 -----

NONPERSONAL SERVICE

17
 18 Supplies and materials 52,389,000
 19 Travel 247,000
 20 Contractual services 44,193,000
 21 Equipment 107,000
 22 Fringe benefits 2,315,000
 23 Indirect costs 114,000
 24 -----
 25 Amount available for nonpersonal service 99,365,000
 26 -----
 27 Program account subtotal 103,436,000
 28 -----

29 Internal Service Funds
 30 Centralized Services Account
 31 Energy Account - 55008

32 For services and expenses related to the
 33 purchase and delivery of energy for state
 34 agencies, pursuant to chapter 410 of the
 35 laws of 2009.

NONPERSONAL SERVICE

36
 37 Supplies and materials 90,000,000
 38 -----
 39 Program account subtotal 90,000,000
 40 -----

41 PROCUREMENT PROGRAM 544,538,000
 42 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2014-15 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

PERSONAL SERVICE

14 Personal service--regular 5,449,000
15 Holiday/overtime compensation 27,000
16 -----
17 Amount available for personal service 5,476,000
18 -----

NONPERSONAL SERVICE

20 Supplies and materials 28,000
21 Travel 39,000
22 Contractual services 1,311,000
23 Equipment 60,000
24 -----
25 Amount available for nonpersonal service 1,438,000
26 -----
27 Program account subtotal 6,914,000
28 -----

29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Funds
31 Environmental Projects Account - 25300

32 For services and expenses related to envi-
33 ronmental projects, including but not
34 limited to training, research and techni-
35 cal assistance and demonstration projects,
36 personal services, fringe benefits and
37 indirect costs.

38 Nonpersonal service 500,000
39 -----
40 Program account subtotal 500,000
41 -----

42 Special Revenue Funds - Federal
43 Federal USDA-Food and Nutrition Services Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 Emergency Assistance-OGS-9461 Account - 25025

2 For services and expenses related to the
3 temporary emergency feeding assistance
4 program.

5 Nonpersonal service 6,865,000

6 -----

7 Program account subtotal 6,865,000

8 -----

9 Special Revenue Funds - Federal
10 Federal USDA-Food and Nutrition Services Fund
11 Federal Food and Nutrition Services Account

12 For services and expenses related to state
13 administrative costs for the national
14 lunch program.

15 Nonpersonal service 865,000

16 -----

17 Program account subtotal 865,000

18 -----

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Standards and Purchase Account

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2014-15 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32 PERSONAL SERVICE

33 Personal service--regular 746,000

34 Temporary service 10,000

35 Holiday/overtime compensation 10,000

36 -----

37 Amount available for personal service 766,000

38 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 2 | Supplies and materials | 320,000 |
| 3 | Travel | 87,000 |
| 4 | Contractual services | 4,101,000 |
| 5 | Equipment | 20,000 |
| 6 | Fringe benefits | 436,000 |
| 7 | Indirect costs | 21,000 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service | 4,985,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 5,751,000 |
| 12 | | ----- |

13 Internal Service Funds
 14 Centralized Services Account
 15 Enterprise Contracting - 55020

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2014-15 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 PERSONAL SERVICE

| | | |
|----|---------------------------------|---------|
| 27 | Personal service--regular | 600,000 |
| 28 | | ----- |

29 NONPERSONAL SERVICE

| | | |
|----|--|-------------|
| 30 | Supplies and materials | 1,000,000 |
| 31 | Travel | 250,000 |
| 32 | Contractual services | 495,824,000 |
| 33 | Equipment | 2,000,000 |
| 34 | Fringe benefits | 341,000 |
| 35 | Indirect costs | 17,000 |
| 36 | | ----- |
| 37 | Amount available for nonpersonal service ... | 499,432,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 500,032,000 |
| 40 | | ----- |

41 Internal Service Funds
 42 Centralized Services Account
 43 Standards and Purchase Account

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2014-15 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 12 | Personal service--regular | 2,748,000 |
| 13 | Temporary service | 180,000 |
| 14 | Holiday/overtime compensation | 58,000 |
| 15 | | ----- |
| 16 | Amount available for personal service | 2,986,000 |
| 17 | | ----- |

18 NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 19 | Supplies and materials | 1,215,000 |
| 20 | Travel | 156,000 |
| 21 | Contractual services | 14,910,000 |
| 22 | Equipment | 2,562,000 |
| 23 | Fringe benefits | 1,698,000 |
| 24 | Indirect costs | 84,000 |
| 25 | | ----- |
| 26 | Amount available for nonpersonal service | 20,625,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 23,611,000 |
| 29 | | ----- |

| | | |
|----|--|-------------|
| 30 | REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM | 164,529,000 |
| 31 | | ----- |

32 General Fund
 33 State Purposes Account - 10050

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2014-15 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

| | | |
|---|---|------------|
| 2 | Personal service--regular | 33,168,000 |
| 3 | Temporary service | 2,221,000 |
| 4 | Holiday/overtime compensation | 1,319,000 |
| 5 | | ----- |
| 6 | Amount available for personal service | 36,708,000 |
| 7 | | ----- |

8 NONPERSONAL SERVICE

| | | |
|----|---|-------------|
| 9 | Supplies and materials | 36,577,000 |
| 10 | Travel | 109,000 |
| 11 | Contractual services | 39,487,000 |
| 12 | Equipment | 546,000 |
| 13 | | ----- |
| 14 | Amount available for nonpersonal service | 76,719,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 113,427,000 |
| 17 | | ----- |

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Building Administration Account

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2014-15 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

31 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 32 | Personal service--regular | 1,918,000 |
| 33 | Temporary service | 765,000 |
| 34 | Holiday/overtime compensation | 348,000 |
| 35 | | ----- |
| 36 | Amount available for personal service | 3,031,000 |
| 37 | | ----- |

38 NONPERSONAL SERVICE

| | | |
|----|------------------------------|------------|
| 39 | Supplies and materials | 158,000 |
| 40 | Travel | 24,000 |
| 41 | Contractual services | 17,459,000 |
| 42 | Equipment | 169,000 |
| 43 | Fringe benefits | 1,724,000 |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

| | | |
|---|---|------------|
| 1 | Indirect costs | 85,000 |
| 2 | | ----- |
| 3 | Amount available for nonpersonal service | 19,619,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 22,650,000 |
| 6 | | ----- |

7 Enterprise Funds
8 Agencies Enterprise Fund
9 Convention Center Account - 50318

10 PERSONAL SERVICE

| | | |
|----|---|---------|
| 11 | Personal service--regular | 499,000 |
| 12 | Temporary service | 30,000 |
| 13 | Holiday/overtime compensation | 50,000 |
| 14 | | ----- |
| 15 | Amount available for personal service | 579,000 |
| 16 | | ----- |

17 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 18 | Supplies and materials | 96,000 |
| 19 | Travel | 9,000 |
| 20 | Contractual services | 226,000 |
| 21 | Equipment | 24,000 |
| 22 | Fringe benefits | 329,000 |
| 23 | Indirect costs | 16,000 |
| 24 | | ----- |
| 25 | Amount available for nonpersonal service | 700,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 1,279,000 |
| 28 | | ----- |

29 Internal Service Funds
30 Centralized Services Account
31 Building Administration Account

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2014-15 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

| | | | |
|----|---|---------------------|--|
| 1 | | PERSONAL SERVICE | |
| 2 | Personal service--regular | 1,925,000 | |
| 3 | Temporary service | 119,000 | |
| 4 | Holiday/overtime compensation | 213,000 | |
| 5 | | ----- | |
| 6 | Amount available for personal service | 2,257,000 | |
| 7 | | ----- | |
| 8 | | NONPERSONAL SERVICE | |
| 9 | Supplies and materials | 2,783,000 | |
| 10 | Travel | 10,000 | |
| 11 | Contractual services | 20,616,000 | |
| 12 | Equipment | 161,000 | |
| 13 | Fringe benefits | 1,283,000 | |
| 14 | Indirect costs | 63,000 | |
| 15 | | ----- | |
| 16 | Amount available for nonpersonal service | 24,916,000 | |
| 17 | | ----- | |
| 18 | Program account subtotal | 27,173,000 | |
| 19 | | ----- | |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2013:
6 For services and expenses related to the temporary emergency feeding
7 assistance program.
8 Nonpersonal service ... 6,865,000 (re. \$6,865,000)

9 By chapter 50, section 1, of the laws of 2012:
10 For services and expenses related to the temporary emergency feeding
11 assistance program.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Call Center Interchange and Transfer Authority as
15 defined in the 2012-13 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated.
19 Nonpersonal service ... 6,865,000 (re. \$2,700,000)

20 Special Revenue Funds - Federal
21 Federal USDA-Food and Nutrition Services Fund
22 Federal Food and Nutrition Services Account - 25025

23 By chapter 50, section 1, of the laws of 2013:
24 For services and expenses related to state administrative costs for
25 the national lunch program.
26 Nonpersonal service ... 865,000 (re. \$85,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 615,565,200 | 0 |
| 4 Special Revenue Funds - Federal | 2,189,774,000 | 4,785,320,964 |
| 5 Special Revenue Funds - Other | 422,807,400 | 230,093,000 |
| 6 | ----- | ----- |
| 7 All Funds | 3,228,146,600 | 5,015,413,964 |
| 8 | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 229,557,700
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 with any appropriation of the department
 18 of health, and may be increased or
 19 decreased by transfer or suballocation
 20 between these appropriated amounts and
 21 appropriations of the medicaid inspector
 22 general, office of mental health, office
 23 for people with developmental disabilities
 24 and office of alcoholism and substance
 25 abuse services with the approval of the
 26 director of the budget, who shall file
 27 such approval with the department of audit
 28 and control and copies thereof with the
 29 chairman of the senate finance committee
 30 and the chairman of the assembly ways and
 31 means committee. For services and expenses
 32 for payment of liabilities accrued hereto-
 33 fore and hereafter to accrue. Up to
 34 \$375,000 of this amount may be used for
 35 the department of health's share of costs
 36 related to the services of a monitor
 37 appointed pursuant to a remedial order of
 38 a federal district court, in the 2009
 39 case, Disability Advocates, Inc. v.
 40 Paterson.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority, and the Alignment
 45 Interchange and Transfer Authority as
 46 defined in the 2014-15 state fiscal year

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 state operations appropriation for the
 2 budget division program of the division of
 3 the budget, are deemed fully incorporated
 4 herein and a part of this appropriation as
 5 if fully stated.

6 PERSONAL SERVICE

| | | |
|----|---|-------------|
| 7 | Personal service--regular | 103,090,000 |
| 8 | Temporary service | 329,000 |
| 9 | Holiday/overtime compensation | 1,893,000 |
| 10 | | ----- |
| 11 | Amount available for personal service | 105,312,000 |
| 12 | | ----- |

13 NONPERSONAL SERVICE

| | | |
|----|---|-------------|
| 14 | Supplies and materials | 3,070,000 |
| 15 | Travel | 1,434,000 |
| 16 | Contractual services | 76,698,200 |
| 17 | Equipment | 3,295,000 |
| 18 | | ----- |
| 19 | Amount available for nonpersonal service | 84,497,200 |
| 20 | | ----- |
| 21 | Total amount available | 189,809,200 |
| 22 | | ----- |

23 For suballocation to the office of children
 24 and family services through a memorandum
 25 of understanding with the AIDS institute,
 26 for services and expenses related to HIV
 27 policy development and training.

28 PERSONAL SERVICE

| | | |
|----|---------------------------------|---------|
| 29 | Personal service--regular | 135,000 |
| 30 | | ----- |

31 For suballocation to the state education
 32 department through a memorandum of under-
 33 standing with the AIDS institute, for
 34 services and expenses of the provision of
 35 HIV/AIDS/sexual health education by
 36 regional training coordinators for staff
 37 in elementary and secondary schools.

38 NONPERSONAL SERVICE

| | | |
|----|----------------------------|---------|
| 39 | Contractual services | 180,000 |
| 40 | | ----- |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 For suballocation to the division of human
 2 rights through a memorandum of understand-
 3 ing with the AIDS institute, for services
 4 and expenses of the office of AIDS
 5 discrimination investigation.

6 PERSONAL SERVICE

7 Personal service--regular 87,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 2,000
 11 Travel 1,000
 12 -----
 13 Amount available for nonpersonal service 3,000
 14 -----
 15 Total amount available 90,000
 16 -----

17 For suballocation to the office of mental
 18 health for services and expenses for
 19 surveys of psychiatric residential treat-
 20 ment facilities.

21 PERSONAL SERVICE

22 Personal service--regular 115,000
 23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials 16,000
 26 Travel 45,000
 27 Equipment 70,000
 28 -----
 29 Amount available for nonpersonal service 131,000
 30 -----
 31 Total amount available 246,000
 32 -----

33 For services and expenses related to the
 34 home health aide registry.

35 PERSONAL SERVICE

36 Personal service--regular 270,000
 37 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

| | | |
|----|--|-------------|
| 1 | | |
| 2 | Supplies and materials | 1,000 |
| 3 | Travel | 1,000 |
| 4 | Contractual services | 1,512,000 |
| 5 | Equipment | 16,000 |
| 6 | | ----- |
| 7 | Amount available for nonpersonal service | 1,530,000 |
| 8 | | ----- |
| 9 | Total amount available | 1,800,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 192,260,200 |
| 12 | | ----- |
| 13 | Special Revenue Funds - Federal | |
| 14 | Federal Health and Human Services Fund | |
| 15 | Federal Block Grant Account - 25183 | |
| 16 | For various health prevention, diagnostic, | |
| 17 | detection and treatment services. | |
| 18 | Personal service | 3,195,000 |
| 19 | Nonpersonal service | 1,703,000 |
| 20 | Fringe benefits | 1,534,000 |
| 21 | Indirect costs | 224,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 6,656,000 |
| 24 | | ----- |
| 25 | Special Revenue Funds - Federal | |
| 26 | Federal Health and Human Services Fund | |
| 27 | National Health Services Corps Account - 25144 | |
| 28 | For administration of the national health | |
| 29 | services corps. Notwithstanding any incon- | |
| 30 | sistent provision of law, and subject to | |
| 31 | the approval of the director of the budg- | |
| 32 | et, moneys hereby appropriated may be | |
| 33 | suballocated to the higher education | |
| 34 | services corporation. | |
| 35 | Personal service | 230,000 |
| 36 | Nonpersonal service | 63,000 |
| 37 | Fringe benefits | 110,000 |
| 38 | Indirect costs | 16,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 419,000 |
| 41 | | ----- |
| 42 | Special Revenue Funds - Federal | |
| 43 | Federal USDA-Food and Nutrition Services Fund | |
| 44 | Child and Adult Care Food Account - 25022 | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 For various food and nutritional services.

| | | |
|---|--------------------------------|-----------|
| 2 | Personal service | 497,000 |
| 3 | Nonpersonal service | 264,000 |
| 4 | Fringe benefits | 239,000 |
| 5 | Indirect costs | 35,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 1,035,000 |
| 8 | | ----- |

9 Special Revenue Funds - Federal
10 Federal USDA-Food and Nutrition Services Fund
11 Federal Food and Nutrition Services Account - 25022

12 For various food and nutritional services.

| | | |
|----|--------------------------------|-----------|
| 13 | Personal service | 1,200,000 |
| 14 | Nonpersonal service | 640,000 |
| 15 | Fringe benefits | 576,000 |
| 16 | Indirect costs | 84,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 2,500,000 |
| 19 | | ----- |

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Technology Transfer Account - 20118

23 For services and expenses related to the
24 department of health's patent and technol-
25 ogy transfer program. The department of
26 health may receive and deposit revenue
27 from the sale and licensing of inventions
28 pursuant to a technology and patent trans-
29 fer policy established in accordance with
30 section 64-a of the public officers law.
31 Notwithstanding any other provision of law,
32 these funds may be used for payments to
33 Health Research, Inc. as reimbursement for
34 expenses incurred in its patent and tech-
35 nology transfer operations, to support
36 research, training, and infrastructure
37 development in the department's research
38 facilities, and for payments to inventors.
39 The moneys hereby appropriated shall be
40 available for liabilities heretofore and
41 hereafter to accrue.

42 NONPERSONAL SERVICE

| | | |
|----|----------------------------|---------|
| 43 | Contractual services | 496,000 |
| 44 | | ----- |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Program account subtotal 496,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Administration Program Account - 21982

6 For services and expenses, including indi-
7 rect costs, related to the administration
8 program.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, the IT Interchange and
12 Transfer Authority, and the Alignment
13 Interchange and Transfer Authority as
14 defined in the 2014-15 state fiscal year
15 state operations appropriation for the
16 budget division program of the division of
17 the budget, are deemed fully incorporated
18 herein and a part of this appropriation as
19 if fully stated.

20 PERSONAL SERVICE

21 Personal service--regular 6,051,000
22 Holiday/overtime compensation 170,000
23 -----
24 Amount available for personal service 6,221,000
25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 1,000
28 Travel 41,000
29 Contractual services 2,706,000
30 Fringe benefits 2,525,700
31 -----
32 Amount available for nonpersonal service 5,273,700
33 -----
34 Program account subtotal 11,494,700
35 -----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Health-SPARCS Account - 21902

39 For all services and expenses, including
40 indirect costs, related to the statewide
41 planning and research cooperative system.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority, the IT Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Transfer Authority, and the Alignment
 2 Interchange and Transfer Authority as
 3 defined in the 2014-15 state fiscal year
 4 state operations appropriation for the
 5 budget division program of the division of
 6 the budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated.

9 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 10 | Personal service--regular | 1,711,400 |
| 11 | Holiday/overtime compensation | 55,000 |
| 12 | | ----- |
| 13 | Amount available for personal service | 1,766,400 |
| 14 | | ----- |

15 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 16 | Supplies and materials | 52,000 |
| 17 | Travel | 18,000 |
| 18 | Contractual services | 2,053,000 |
| 19 | Equipment | 800,000 |
| 20 | Fringe benefits | 378,400 |
| 21 | Indirect costs | 797,200 |
| 22 | | ----- |
| 23 | Amount available for nonpersonal service | 4,098,600 |
| 24 | | ----- |
| 25 | Program account subtotal | 5,865,000 |
| 26 | | ----- |

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Professional Medical Conduct Account - 22088

30 For services and expenses, including indi-
 31 rect costs, related to the professional
 32 medical conduct program.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority, the IT Interchange and
 36 Transfer Authority, and the Alignment
 37 Interchange and Transfer Authority as
 38 defined in the 2014-15 state fiscal year
 39 state operations appropriation for the
 40 budget division program of the division of
 41 the budget, are deemed fully incorporated
 42 herein and a part of this appropriation as
 43 if fully stated.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|---|---|-----------|
| 1 | | |
| 2 | Personal service--regular | 4,156,600 |
| 3 | Holiday/overtime compensation | 10,000 |
| 4 | | ----- |
| 5 | Amount available for personal service | 4,166,600 |
| 6 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 7 | | |
| 8 | Supplies and materials | 45,000 |
| 9 | Travel | 82,000 |
| 10 | Contractual services | 1,173,000 |
| 11 | Equipment | 32,000 |
| 12 | Fringe benefits | 1,274,000 |
| 13 | | ----- |
| 14 | Amount available for nonpersonal service | 2,606,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 6,772,600 |
| 17 | | ----- |

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Vital Records Management Account - 22103

21 For services and expenses including the
 22 collection of increased fees related to
 23 the vital records program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, the IT Interchange and
 27 Transfer Authority, and the Alignment
 28 Interchange and Transfer Authority as
 29 defined in the 2014-15 state fiscal year
 30 state operations appropriation for the
 31 budget division program of the division of
 32 the budget, are deemed fully incorporated
 33 herein and a part of this appropriation as
 34 if fully stated.

PERSONAL SERVICE

| | | |
|----|---|---------|
| 35 | | |
| 36 | Personal service--regular | 809,000 |
| 37 | Holiday/overtime compensation | 125,000 |
| 38 | | ----- |
| 39 | Amount available for personal service | 934,000 |
| 40 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|------------------------------|--------|
| 41 | | |
| 42 | Supplies and materials | 30,000 |
| 43 | Travel | 2,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

| | | |
|----|--|-------------|
| 1 | Contractual services | 480,000 |
| 2 | Equipment | 17,000 |
| 3 | Fringe benefits | 391,500 |
| 4 | Indirect costs | 204,700 |
| 5 | | ----- |
| 6 | Amount available for nonpersonal service | 1,125,200 |
| 7 | | ----- |
| 8 | Program account subtotal | 2,059,200 |
| 9 | | ----- |
| 10 | CENTER FOR COMMUNITY HEALTH PROGRAM | 155,897,000 |
| 11 | | ----- |
| 12 | Special Revenue Funds - Federal | |
| 13 | Federal Education Fund | |
| 14 | Individuals with Disabilities-Part C Account - 25214 | |
| 15 | For activities related to a handicapped | |
| 16 | infants and toddlers program. | |
| 17 | Personal service | 11,640,000 |
| 18 | Nonpersonal service | 6,207,000 |
| 19 | Fringe benefits | 5,587,000 |
| 20 | Indirect costs | 815,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 24,249,000 |
| 23 | | ----- |
| 24 | Special Revenue Funds - Federal | |
| 25 | Federal Health and Human Services Fund | |
| 26 | Federal Block Grant Account - 25183 | |
| 27 | For various health prevention, diagnostic, | |
| 28 | detection and treatment services. The | |
| 29 | amounts appropriated pursuant to such | |
| 30 | appropriation may be suballocated to other | |
| 31 | state agencies or accounts for expendi- | |
| 32 | tures incurred in the operation of | |
| 33 | programs funded by such appropriation | |
| 34 | subject to the approval of the director of | |
| 35 | the budget. | |
| 36 | Personal service | 11,527,000 |
| 37 | Nonpersonal service | 6,147,000 |
| 38 | Fringe benefits | 5,533,000 |
| 39 | Indirect costs | 807,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 24,014,000 |
| 42 | | ----- |
| 43 | Special Revenue Funds - Federal | |
| 44 | Federal Health and Human Services Fund | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Federal Health, Education, and Human Services Account - 25148

2 For various health prevention, diagnostic,
3 detection and treatment services. The
4 amounts appropriated pursuant to such
5 appropriation may be suballocated to other
6 state agencies or accounts for expendi-
7 tures incurred in the operation of
8 programs funded by such appropriation
9 subject to the approval of the director of
10 the budget.

| | | |
|----|--------------------------------|------------|
| 11 | Personal service | 15,372,000 |
| 12 | Nonpersonal service | 8,199,074 |
| 13 | Fringe benefits | 7,378,380 |
| 14 | Indirect costs | 1,075,546 |
| 15 | | ----- |
| 16 | Program account subtotal | 32,025,000 |
| 17 | | ----- |

18 Special Revenue Funds - Federal
19 Federal USDA-Food and Nutrition Services Fund
20 Child and Adult Care Food Account - 25022

21 For various food and nutritional services.

| | | |
|----|--------------------------------|------------|
| 22 | Personal service | 4,848,042 |
| 23 | Nonpersonal service | 2,585,274 |
| 24 | Fringe benefits | 2,327,478 |
| 25 | Indirect costs | 339,206 |
| 26 | | ----- |
| 27 | Program account subtotal | 10,100,000 |
| 28 | | ----- |

29 Special Revenue Funds - Federal
30 Federal USDA-Food and Nutrition Services Fund
31 Federal Food and Nutrition Services Account - 25022

32 For various food and nutritional services.
33 A portion of this appropriation may be
34 suballocated to other state agencies.

| | | |
|----|--------------------------------|------------|
| 35 | Personal service | 26,284,000 |
| 36 | Nonpersonal service | 15,104,000 |
| 37 | Fringe benefits | 12,379,000 |
| 38 | Indirect costs | 1,982,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 55,749,000 |
| 41 | | ----- |

42 Special Revenue Funds - Federal
43 Federal USDA-Food and Nutrition Services Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Women, Infants, and Children (WIC) Civil Monetary
2 Account - 25035

3 For services and expenses of the department
4 of health related to the special supple-
5 mental nutrition program for women,
6 infants and children.

7 Nonpersonal service 5,000,000
8 -----
9 Program account subtotal 5,000,000
10 -----

11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 Autism Awareness and Research Account - 20149

14 For services and expenses related to autism
15 awareness and research pursuant to section
16 404-v of the vehicle and traffic law and
17 section 95-e of the state finance law, as
18 added by chapter 301 of the laws of 2004.

19 Nonpersonal service 20,000
20 -----
21 Program account subtotal 20,000
22 -----

23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 Prostate and Testicular Cancer Research and Education
26 Account - 20147

27 For prostate and testicular cancer research
28 and education pursuant to section 97-ccc
29 of the state finance law.

30 Nonpersonal service 149,000
31 -----
32 Program account subtotal 149,000
33 -----

34 Special Revenue Funds - Other
35 HCRA Resources Fund
36 Tobacco Control and Cancer Services Account - 20801

37 For services and expenses related to the
38 tobacco control and cancer services
39 programs authorized pursuant to sections
40 2807-r and 1399-ii of the public health
41 law.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2014-15 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

PERSONAL SERVICE

| | | |
|----|---|-----------|
| 13 | Personal service--regular | 2,159,000 |
| 14 | Holiday/overtime compensation | 6,000 |
| 15 | | ----- |
| 16 | Amount available for personal service | 2,165,000 |
| 17 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 19 | Supplies and materials | 10,000 |
| 20 | Travel | 45,000 |
| 21 | Contractual services | 50,000 |
| 22 | Equipment | 30,000 |
| 23 | Fringe benefits | 957,000 |
| 24 | Indirect costs | 680,000 |
| 25 | | ----- |
| 26 | Amount available for nonpersonal service | 1,772,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 3,937,000 |
| 29 | | ----- |

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Cable Television Account - 21971

33 For services and expenses related to public
 34 service education, with specific emphasis
 35 on public health issues.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority, the IT Interchange and
 39 Transfer Authority, and the Alignment
 40 Interchange and Transfer Authority as
 41 defined in the 2014-15 state fiscal year
 42 state operations appropriation for the
 43 budget division program of the division of
 44 the budget, are deemed fully incorporated
 45 herein and a part of this appropriation as
 46 if fully stated.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|---|--------------------------------|---------|
| 2 | Contractual services | 454,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 454,000 |
| 5 | | ----- |

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 CSFP Salvage Account - 22159

9 For services and expenses of the department
10 of health related to the commodity supple-
11 mental food program.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority, the IT Interchange and
15 Transfer Authority, and the Alignment
16 Interchange and Transfer Authority as
17 defined in the 2014-15 state fiscal year
18 state operations appropriation for the
19 budget division program of the division of
20 the budget, are deemed fully incorporated
21 herein and a part of this appropriation as
22 if fully stated.

23 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|--------|
| 24 | Contractual services | 25,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 25,000 |
| 27 | | ----- |

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Drive Out Diabetes Research and Education Account - 22035

31 For diabetes research and education pursuant
32 to chapter 339 of the laws of 2001.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority, the IT Interchange and
36 Transfer Authority, and the Alignment
37 Interchange and Transfer Authority as
38 defined in the 2014-15 state fiscal year
39 state operations appropriation for the
40 budget division program of the division of
41 the budget, are deemed fully incorporated
42 herein and a part of this appropriation as
43 if fully stated.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 1 | | |
| 2 | Contractual services | 100,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 100,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Miscellaneous Special Revenue Fund | |
| 8 | Tobacco Enforcement and Education Account - 22105 | |
| 9 | For services and expenses related to tobacco | |
| 10 | enforcement, education and related activ- | |
| 11 | ities, pursuant to chapter 162 of the laws | |
| 12 | of 2002. | |
| 13 | Notwithstanding any other provision of law | |
| 14 | to the contrary, the OGS Interchange and | |
| 15 | Transfer Authority, the IT Interchange and | |
| 16 | Transfer Authority, and the Alignment | |
| 17 | Interchange and Transfer Authority as | |
| 18 | defined in the 2014-15 state fiscal year | |
| 19 | state operations appropriation for the | |
| 20 | budget division program of the division of | |
| 21 | the budget, are deemed fully incorporated | |
| 22 | herein and a part of this appropriation as | |
| 23 | if fully stated. | |
| 24 | | |
| | NONPERSONAL SERVICE | |
| 25 | Contractual services | 75,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 75,000 |
| 28 | | ----- |
| 29 | CENTER FOR ENVIRONMENTAL HEALTH PROGRAM | 42,650,500 |
| 30 | | ----- |
| 31 | Special Revenue Funds - Federal | |
| 32 | Federal Health and Human Services Fund | |
| 33 | Federal Block Grant CEH Account - 25170 | |
| 34 | For various health prevention, diagnostic, | |
| 35 | detection and treatment services. | |
| 36 | Personal service | 803,000 |
| 37 | Nonpersonal service | 429,000 |
| 38 | Fringe benefits | 385,000 |
| 39 | Indirect costs | 56,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 1,673,000 |
| 42 | | ----- |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

| | | |
|----|--|-----------|
| 1 | Special Revenue Funds - Federal | |
| 2 | Federal Health and Human Services Fund | |
| 3 | Federal Grant Account - 25183 | |
| 4 | For services and expenses of various health | |
| 5 | prevention, diagnostic, detection and | |
| 6 | treatment services. | |
| 7 | Personal service | 3,268,000 |
| 8 | Nonpersonal service | 1,742,000 |
| 9 | Fringe benefits | 1,569,000 |
| 10 | Indirect costs | 229,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 6,808,000 |
| 13 | | ----- |
| 14 | Special Revenue Funds - Federal | |
| 15 | Federal Miscellaneous Operating Grants Fund | |
| 16 | Federal Environmental Protection Agency Grants Account - 25467 | |
| 17 | For various environmental projects including | |
| 18 | suballocation for the department of envi- | |
| 19 | ronmental conservation. | |
| 20 | Personal service | 4,657,000 |
| 21 | Nonpersonal service | 2,485,000 |
| 22 | Fringe benefits | 2,235,000 |
| 23 | Indirect costs | 326,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 9,703,000 |
| 26 | | ----- |
| 27 | Special Revenue Funds - Other | |
| 28 | Clean Air Fund | |
| 29 | Operating Permit Program Account - 21451 | |
| 30 | For services and expenses of the department | |
| 31 | of health in developing, implementing and | |
| 32 | operating the operating permit program. | |
| 33 | | |
| | PERSONAL SERVICE | |
| 34 | Personal service--regular | 415,600 |
| 35 | Holiday/overtime compensation | 5,500 |
| 36 | | ----- |
| 37 | Amount available for personal service | 421,100 |
| 38 | | ----- |
| 39 | | |
| | NONPERSONAL SERVICE | |
| 40 | Supplies and materials | 3,500 |
| 41 | Travel | 5,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

| | | |
|----|---|-----------|
| 1 | Contractual services | 25,000 |
| 2 | Equipment | 8,000 |
| 3 | Fringe benefits | 185,300 |
| 4 | Indirect costs | 125,700 |
| 5 | | ----- |
| 6 | Amount available for nonpersonal service | 352,500 |
| 7 | | ----- |
| 8 | Program account subtotal | 773,600 |
| 9 | | ----- |
| 10 | Special Revenue Funds - Other | |
| 11 | Drinking Water Program Management and Administration Fund | |
| 12 | Drinking Water Program Account - 23102 | |
| 13 | For services and expenses of the state | |
| 14 | revolving funds program. | |
| 15 | Notwithstanding any other provision of law | |
| 16 | to the contrary, the OGS Interchange and | |
| 17 | Transfer Authority, the IT Interchange and | |
| 18 | Transfer Authority, and the Alignment | |
| 19 | Interchange and Transfer Authority as | |
| 20 | defined in the 2014-15 state fiscal year | |
| 21 | state operations appropriation for the | |
| 22 | budget division program of the division of | |
| 23 | the budget, are deemed fully incorporated | |
| 24 | herein and a part of this appropriation as | |
| 25 | if fully stated. | |
| 26 | | |
| | PERSONAL SERVICE | |
| 27 | Personal service--regular | 3,663,500 |
| 28 | Holiday/overtime compensation | 10,500 |
| 29 | | ----- |
| 30 | Amount available for personal service | 3,674,000 |
| 31 | | ----- |
| 32 | | |
| | NONPERSONAL SERVICE | |
| 33 | Supplies and materials | 88,800 |
| 34 | Travel | 131,000 |
| 35 | Contractual services | 1,147,600 |
| 36 | Equipment | 117,700 |
| 37 | Fringe benefits | 1,522,400 |
| 38 | | ----- |
| 39 | Amount available for nonpersonal service | 3,007,500 |
| 40 | | ----- |
| 41 | Program account subtotal | 6,681,500 |
| 42 | | ----- |
| 43 | Special Revenue Funds - Other | |
| 44 | Environmental Conservation Special Revenue Fund | |
| 45 | Low Level Radioactive Waste Account - 21066 | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 For services and expenses of the low-level
 2 radioactive waste siting program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority, and the Alignment
 7 Interchange and Transfer Authority as
 8 defined in the 2014-15 state fiscal year
 9 state operations appropriation for the
 10 budget division program of the division of
 11 the budget, are deemed fully incorporated
 12 herein and a part of this appropriation as
 13 if fully stated.

PERSONAL SERVICE

| | | |
|----|---|---------|
| 15 | Personal service--regular | 668,400 |
| 16 | Holiday/overtime compensation | 5,500 |
| 17 | | ----- |
| 18 | Amount available for personal service | 673,900 |
| 19 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 21 | Supplies and materials | 20,000 |
| 22 | Travel | 41,000 |
| 23 | Contractual services | 184,800 |
| 24 | Equipment | 15,500 |
| 25 | Fringe benefits | 298,000 |
| 26 | Indirect costs | 203,600 |
| 27 | | ----- |
| 28 | Amount available for nonpersonal service | 762,900 |
| 29 | | ----- |
| 30 | Total amount available | 1,436,800 |
| 31 | | ----- |

32 For suballocation to the energy research and
 33 development authority, pursuant to chapter
 34 673 of the laws of 1986, as amended by
 35 chapters 368 and 913 of the laws of 1990.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority, the IT Interchange and
 39 Transfer Authority, and the Alignment
 40 Interchange and Transfer Authority as
 41 defined in the 2014-15 state fiscal year
 42 state operations appropriation for the
 43 budget division program of the division of
 44 the budget, are deemed fully incorporated
 45 herein and a part of this appropriation as
 46 if fully stated.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2 Contractual services 150,000
3 -----
4 Program account subtotal 1,586,800
5 -----

6 Special Revenue Funds - Other
7 Environmental Protection and Oil Spill Compensation Fund
8 Environmental Protection and Oil Spill Compensation
9 Account - 21202

10 For services and expenses related to the oil
11 spill relocation network program.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority, the IT Interchange and
15 Transfer Authority, and the Alignment
16 Interchange and Transfer Authority as
17 defined in the 2014-15 state fiscal year
18 state operations appropriation for the
19 budget division program of the division of
20 the budget, are deemed fully incorporated
21 herein and a part of this appropriation as
22 if fully stated.

23 PERSONAL SERVICE

24 Personal service--regular 173,800
25 Holiday/overtime compensation 2,000
26 -----
27 Amount available for personal service 175,800
28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 6,900
31 Travel 2,000
32 Contractual services 22,900
33 Equipment 4,000
34 Fringe benefits 78,200
35 Indirect costs 53,100
36 -----
37 Amount available for nonpersonal service 167,100
38 -----
39 Program account subtotal 342,900
40 -----

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Asbestos Safety Training Account - 22009

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 For services and expenses of the asbestos
 2 safety training program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority, and the Alignment
 7 Interchange and Transfer Authority as
 8 defined in the 2014-15 state fiscal year
 9 state operations appropriation for the
 10 budget division program of the division of
 11 the budget, are deemed fully incorporated
 12 herein and a part of this appropriation as
 13 if fully stated.

PERSONAL SERVICE

14
 15 Personal service--regular 286,600
 16 Holiday/overtime compensation 5,500
 17 -----
 18 Amount available for personal service 292,100
 19 -----

NONPERSONAL SERVICE

20
 21 Supplies and materials 3,200
 22 Travel 30,000
 23 Contractual services 63,000
 24 Equipment 11,600
 25 Fringe benefits 129,400
 26 Indirect costs 87,800
 27 -----
 28 Amount available for nonpersonal service 325,000
 29 -----
 30 Program account subtotal 617,100
 31 -----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Occupational Health Clinics Account - 22177

35 For services and expenses of implementing
 36 and operating a statewide network of occu-
 37 pational health clinics for diagnostic,
 38 screening, treatment, referral, and educa-
 39 tion services.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, the IT Interchange and
 43 Transfer Authority, and the Alignment
 44 Interchange and Transfer Authority as
 45 defined in the 2014-15 state fiscal year
 46 state operations appropriation for the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated.

5 PERSONAL SERVICE

| | | |
|----|---|---------|
| 6 | Personal service--regular | 322,700 |
| 7 | Holiday/overtime compensation | 5,500 |
| 8 | | ----- |
| 9 | Amount available for personal service | 328,200 |
| 10 | | ----- |

11 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 12 | Supplies and materials | 4,000 |
| 13 | Travel | 3,700 |
| 14 | Contractual services | 9,550,000 |
| 15 | Equipment | 3,400 |
| 16 | Fringe benefits | 146,500 |
| 17 | Indirect costs | 100,100 |
| 18 | | ----- |
| 19 | Amount available for nonpersonal service | 9,807,700 |
| 20 | | ----- |
| 21 | Program account subtotal | 10,135,900 |
| 22 | | ----- |

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Radiological Health Protection Program Account - 21965

26 For services and expenses related to the
27 radiological health protection account.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority, the IT Interchange and
31 Transfer Authority, and the Alignment
32 Interchange and Transfer Authority as
33 defined in the 2014-15 state fiscal year
34 state operations appropriation for the
35 budget division program of the division of
36 the budget, are deemed fully incorporated
37 herein and a part of this appropriation as
38 if fully stated.

39 PERSONAL SERVICE

| | | |
|----|-------------------------------------|-----------|
| 40 | Personal service--regular | 2,184,000 |
| 41 | Temporary service | 12,000 |
| 42 | Holiday/overtime compensation | 7,500 |
| 43 | | ----- |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Amount available for personal service 2,203,500
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 31,000
5 Travel 156,000
6 Contractual services 56,000
7 Equipment 39,400
8 Fringe benefits 976,300
9 Indirect costs 666,500

10 -----
11 Amount available for nonpersonal service 1,925,200
12 -----

13 Program account subtotal 4,128,700
14 -----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Radon Detection Device Account - 21993

18 For services and expenses of the radon
19 detection device distribution program.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, the IT Interchange and
23 Transfer Authority, and the Alignment
24 Interchange and Transfer Authority as
25 defined in the 2014-15 state fiscal year
26 state operations appropriation for the
27 budget division program of the division of
28 the budget, are deemed fully incorporated
29 herein and a part of this appropriation as
30 if fully stated.

31 NONPERSONAL SERVICE

32 Contractual services 200,000
33 -----

34 Program account subtotal 200,000
35 -----

36 CHILD HEALTH INSURANCE PROGRAM 79,441,400
37 -----

38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Children's Health Insurance Account - 25148

41 The money hereby appropriated is available
42 for payment of aid heretofore accrued or
43 hereafter accrued.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 For services and expenses related to the
 2 children's health insurance program
 3 provided pursuant to title XXI of the
 4 federal social security act.

| | | |
|----|--------------------------------|------------|
| 5 | Personal service | 30,772,000 |
| 6 | Nonpersonal service | 16,411,000 |
| 7 | Fringe benefits | 14,771,000 |
| 8 | Indirect costs | 2,154,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 64,108,000 |
| 11 | | ----- |

12 Special Revenue Funds - Other
 13 HCRA Resources Fund
 14 Children's Health Insurance Account - 20810

15 The money hereby appropriated is available
 16 for payment of aid heretofore accrued or
 17 hereafter accrued.

18 For services and expenses related to the
 19 children's health insurance program
 20 authorized pursuant to title 1-A of arti-
 21 cle 25 of the public health law.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, the IT Interchange and
 25 Transfer Authority, and the Alignment
 26 Interchange and Transfer Authority as
 27 defined in the 2014-15 state fiscal year
 28 state operations appropriation for the
 29 budget division program of the division of
 30 the budget, are deemed fully incorporated
 31 herein and a part of this appropriation as
 32 if fully stated.

33 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 34 | Personal service--regular | 3,023,400 |
| 35 | Temporary service | 5,000 |
| 36 | Holiday/overtime compensation | 45,000 |
| 37 | | ----- |
| 38 | Amount available for personal service | 3,073,400 |
| 39 | | ----- |

40 NONPERSONAL SERVICE

| | | |
|----|------------------------------|-----------|
| 41 | Supplies and materials | 171,000 |
| 42 | Travel | 123,000 |
| 43 | Contractual services | 9,466,000 |
| 44 | Equipment | 400,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

| | | |
|----|---|------------|
| 1 | Fringe benefits | 1,252,300 |
| 2 | Indirect costs | 847,700 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service | 12,260,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 15,333,400 |
| 7 | | ----- |
| 8 | ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM | 13,000,000 |
| 9 | | ----- |
| 10 | Special Revenue Funds - Other | |
| 11 | HCRA Resources Fund | |
| 12 | EPIC Premium Account - 20818 | |
| 13 | | |
| | PERSONAL SERVICE | |
| 14 | Personal service--regular | 2,275,000 |
| 15 | | ----- |
| 16 | | |
| | NONPERSONAL SERVICE | |
| 17 | Supplies and materials | 22,000 |
| 18 | Travel | 18,000 |
| 19 | Contractual services | 9,882,000 |
| 20 | Equipment | 11,000 |
| 21 | Fringe benefits | 567,000 |
| 22 | | ----- |
| 23 | Amount available for nonpersonal service | 10,500,000 |
| 24 | | ----- |
| 25 | Total amount available | 12,775,000 |
| 26 | | ----- |
| 27 | For suballocation to the state office for | |
| 28 | the aging for the administration of the | |
| 29 | elderly pharmaceutical insurance coverage | |
| 30 | program. | |
| 31 | Notwithstanding any other provision of law | |
| 32 | to the contrary, the OGS Interchange and | |
| 33 | Transfer Authority, the IT Interchange and | |
| 34 | Transfer Authority, and the Alignment | |
| 35 | Interchange and Transfer Authority as | |
| 36 | defined in the 2014-15 state fiscal year | |
| 37 | state operations appropriation for the | |
| 38 | budget division program of the division of | |
| 39 | the budget, are deemed fully incorporated | |
| 40 | herein and a part of this appropriation as | |
| 41 | if fully stated. | |

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|----|---|------------|
| 2 | Personal service--regular | 225,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 13,000,000 |
| 5 | | ----- |
| 6 | HEALTH CARE REFORM ACT PROGRAM | 14,200,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Other | |
| 9 | HCRA Resources Fund | |
| 10 | HCRA Program Account - 20807 | |
| 11 | For services and expenses related to audit- | |
| 12 | ing or payment of audit contracts to | |
| 13 | determine payor and provider compliance | |
| 14 | requirements. | |

NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 16 | Contractual services | 10,000,000 |
| 17 | | ----- |
| 18 | For services and expenses related to the | |
| 19 | pool administration. | |

NONPERSONAL SERVICE

| | | |
|----|--|-------------|
| 21 | Contractual services | 4,200,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 14,200,000 |
| 24 | | ----- |
| 25 | INSTITUTIONAL MANAGEMENT PROGRAM | 148,347,000 |
| 26 | | ----- |
| 27 | Special Revenue Funds - Other | |
| 28 | Combined Expendable Trust Fund | |
| 29 | Batavia Home Donation Account - 20113 | |
| 30 | For services and expenses of patient bene- | |
| 31 | fits and other activities and other | |
| 32 | services as funded by gifts and donations. | |

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|--------|
| 34 | Supplies and materials | 50,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 50,000 |
| 37 | | ----- |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Helen Hayes Hospital Account - 20109

4 For services and expenses of patient bene-
 5 fits and other activities and services as
 6 funded by gifts and donations.

7 NONPERSONAL SERVICE

8 Supplies and materials 35,000
 9 -----
 10 Program account subtotal 35,000
 11 -----

12 Special Revenue Funds - Other
 13 Combined Expendable Trust Fund
 14 St. Albans Donation Account - 20111

15 For services and expenses of patient bene-
 16 fits and other activities and other
 17 services as funded by gifts and donations.

18 NONPERSONAL SERVICE

19 Supplies and materials 50,000
 20 -----
 21 Program account subtotal 50,000
 22 -----

23 Special Revenue Funds - Other
 24 Combined Expendable Trust Fund
 25 New York City Veterans' Home at Montrose Donation
 26 Account - 20114

27 For services and expenses of patient bene-
 28 fits and other activities and other
 29 services as funded by gifts and donations.

30 NONPERSONAL SERVICE

31 Supplies and materials 50,000
 32 -----
 33 Program account subtotal 50,000
 34 -----

35 Special Revenue Funds - Other
 36 Combined Expendable Trust Fund
 37 Oxford Gifts and Donations Account - 20110

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 For services and expenses of patient bene-
 2 fits and other activities and services as
 3 funded by gifts and donations.

4 NONPERSONAL SERVICE

5 Supplies and materials 200,000

6 -----
 7 Program account subtotal 200,000
 8 -----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Helen Hayes Hospital Account - 22140

12 For services and expenses of the Helen Hayes
 13 hospital including an affiliation agree-
 14 ment contract. Up to \$273,846 of this
 15 amount may be suballocated to the depart-
 16 ment of law for services and expenses of a
 17 collection unit at Helen Hayes hospital.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, the IT Interchange and
 21 Transfer Authority, and the Alignment
 22 Interchange and Transfer Authority as
 23 defined in the 2014-15 state fiscal year
 24 state operations appropriation for the
 25 budget division program of the division of
 26 the budget, are deemed fully incorporated
 27 herein and a part of this appropriation as
 28 if fully stated.

29 PERSONAL SERVICE

30 Personal service--regular 30,455,000

31 Temporary service 3,052,000

32 Holiday/overtime compensation 941,000

33 -----
 34 Amount available for personal service 34,448,000
 35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials 2,625,000

38 Travel 32,000

39 Contractual services 16,104,000

40 Equipment 823,000

41 Fringe benefits 1,000

42 Indirect costs 1,000
 43 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service 19,586,000
 2 -----
 3 Program account subtotal 54,034,000
 4 -----

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 New York City Veterans' Home Account - 22141

8 For services and expenses of the New York
 9 city veterans' home. Up to \$360,000 of
 10 this amount may be suballocated to the
 11 department of law for services and
 12 expenses of a collection unit at the New
 13 York city veterans' home for the New York
 14 state home for veterans and their depen-
 15 dents at Oxford, the New York city veter-
 16 ans' home, the Western New York veterans'
 17 home and New York state veterans' home at
 18 Montrose.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, the IT Interchange and
 22 Transfer Authority, and the Alignment
 23 Interchange and Transfer Authority as
 24 defined in the 2014-15 state fiscal year
 25 state operations appropriation for the
 26 budget division program of the division of
 27 the budget, are deemed fully incorporated
 28 herein and a part of this appropriation as
 29 if fully stated.

30 PERSONAL SERVICE

31 Personal service--regular 12,510,000
 32 Temporary service 1,902,000
 33 Holiday/overtime compensation 2,100,000
 34 -----
 35 Amount available for personal service 16,512,000
 36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials 1,105,000
 39 Travel 52,000
 40 Contractual services 9,908,000
 41 Equipment 500,000
 42 Fringe benefits 6,925,000
 43 Indirect costs 75,000
 44 -----
 45 Amount available for nonpersonal service 18,565,000
 46 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Program account subtotal 35,077,000

2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 New York State Home for Veterans and Their Dependents at
6 Oxford Account - 22142

7 For services and expenses of the New York
8 state home for veterans and their depen-
9 dents at Oxford.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority, the IT Interchange and
13 Transfer Authority, and the Alignment
14 Interchange and Transfer Authority as
15 defined in the 2014-15 state fiscal year
16 state operations appropriation for the
17 budget division program of the division of
18 the budget, are deemed fully incorporated
19 herein and a part of this appropriation as
20 if fully stated.

21 PERSONAL SERVICE

22 Personal service--regular 14,370,000

23 Temporary service795,000

24 Holiday/overtime compensation 1,551,000

25 -----

26 Amount available for personal service 16,716,000

27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials 3,711,000

30 Travel 63,000

31 Contractual services2,222,000

32 Equipment 498,000

33 Fringe benefits 1,003,000

34 Indirect costs 58,000

35 -----

36 Amount available for nonpersonal service 7,555,000

37 -----

38 Program account subtotal24,271,000

39 -----

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 New York State Home for Veterans in the Lower-Hudson
43 Valley Account - 22144

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 For services and expenses of the New York
 2 state home for veterans in the lower-Hud-
 3 son Valley account.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority, and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2014-15 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

PERSONAL SERVICE

| | | |
|----|---|------------|
| 16 | Personal service--regular | 12,768,000 |
| 17 | Temporary service | 1,469,000 |
| 18 | Holiday/overtime compensation | 1,800,000 |
| 19 | | ----- |
| 20 | Amount available for personal service | 16,037,000 |
| 21 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 23 | Supplies and materials | 2,453,000 |
| 24 | Travel | 23,000 |
| 25 | Contractual services | 4,115,000 |
| 26 | Equipment | 118,000 |
| 27 | Indirect costs | 14,000 |
| 28 | | ----- |
| 29 | Amount available for nonpersonal service | 6,723,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 22,760,000 |
| 32 | | ----- |

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Western New York Veterans' Home Account - 22143

36 For services and expenses of the Western New
 37 York veterans' home.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority, the IT Interchange and
 41 Transfer Authority, and the Alignment
 42 Interchange and Transfer Authority as
 43 defined in the 2014-15 state fiscal year
 44 state operations appropriation for the
 45 budget division program of the division of
 46 the budget, are deemed fully incorporated

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 herein and a part of this appropriation as
2 if fully stated.

3 PERSONAL SERVICE

| | | |
|---|---|-----------|
| 4 | Personal service--regular | 7,317,000 |
| 5 | Temporary service | 374,000 |
| 6 | Holiday/overtime compensation | 844,000 |
| 7 | | ----- |
| 8 | Amount available for personal service | 8,535,000 |
| 9 | | ----- |

10 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 11 | Supplies and materials | 1,016,000 |
| 12 | Travel | 16,000 |
| 13 | Contractual services | 2,042,000 |
| 14 | Equipment | 190,000 |
| 15 | Indirect costs | 21,000 |
| 16 | | ----- |
| 17 | Amount available for nonpersonal service | 3,285,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 11,820,000 |
| 20 | | ----- |

21 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 1,284,297,000
22 -----

23 General Fund
24 State Purposes Account - 10050

25 Notwithstanding section 40 of state finance
26 law or any other law to the contrary, all
27 medical assistance appropriations made
28 from this account shall remain in full
29 force and effect in accordance, in the
30 aggregate, with the following schedule:
31 not more than 48 percent for the period
32 April 1, 2014 to March 31, 2015; and the
33 remaining amount for the period April 1,
34 2015 to March 31, 2016.

35 Notwithstanding section 40 of the state
36 finance law or any provision of law to the
37 contrary, subject to federal approval,
38 department of health state funds medicaid
39 spending, excluding payments for medical
40 services provided at state facilities
41 operated by the office of mental health,
42 the office for people with developmental
43 disabilities and the office of alcoholism
44 and substance abuse services and further
45 excluding any payments which are not

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 appropriated within the department of
2 health, in the aggregate, for the period
3 April 1, 2014 through March 31, 2015,
4 shall not exceed \$17,082,871,000 except as
5 provided below and state share medicaid
6 spending, in the aggregate, for the period
7 April 1, 2015 through March 31, 2016,
8 shall not exceed \$17,937,867,000, but in
9 no event shall department of health state
10 funds medicaid spending for the period
11 April 1, 2014 through March 31, 2016
12 exceed \$35,020,738,000 provided, however,
13 such aggregate limits may be adjusted by
14 the director of the budget to account for
15 any changes in the New York state federal
16 medical assistance percentage amount
17 established pursuant to the federal social
18 security act, increases in provider reven-
19 ues, reductions in local social services
20 district payments for medical assistance
21 administration and beginning April 1, 2013
22 the operational costs of the New York
23 state medical indemnity fund, pursuant to
24 a chapter establishing such fund. Such
25 projections may be adjusted by the direc-
26 tor of the budget to account for increased
27 or expedited department of health state
28 funds medicaid expenditures as a result of
29 a natural or other type of disaster,
30 including a governmental declaration of
31 emergency. The director of the budget, in
32 consultation with the commissioner of
33 health, shall assess on a monthly basis
34 known and projected medicaid expenditures
35 by category of service and by geographic
36 region, as determined by the commissioner
37 of health, incurred both prior to and
38 subsequent to such assessment for each
39 such period, and if the director of the
40 budget determines that such expenditures
41 are expected to cause medicaid spending
42 for such period to exceed the aggregate
43 limit specified herein for such period,
44 the state medicaid director, in consulta-
45 tion with the director of the budget and
46 the commissioner of health, shall develop
47 a medicaid savings allocation plan to
48 limit such spending to the aggregate limit
49 specified herein for such period.
50 Such medicaid savings allocation plan shall
51 be designed, to reduce the expenditures
52 authorized by the appropriations herein in

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 compliance with the following guidelines:
2 (1) reductions shall be made in compliance
3 with applicable federal law, including the
4 provisions of the Patient Protection and
5 Affordable Care Act, Public Law No. 111-
6 148, and the Health Care and Education
7 Reconciliation Act of 2010, Public Law No.
8 111-152 (collectively "Affordable Care
9 Act") and any subsequent amendments there-
10 to or regulations promulgated thereunder;
11 (2) reductions shall be made in a manner
12 that complies with the state medicaid plan
13 approved by the federal centers for medi-
14 care and medicaid services, provided,
15 however, that the commissioner of health
16 is authorized to submit any state plan
17 amendment or seek other federal approval,
18 including waiver authority, to implement
19 the provisions of the medicaid savings
20 allocation plan that meets the other
21 criteria set forth herein; (3) reductions
22 shall be made in a manner that maximizes
23 federal financial participation, to the
24 extent practicable, including any federal
25 financial participation that is available
26 or is reasonably expected to become avail-
27 able, in the discretion of the commission-
28 er, under the Affordable Care Act; (4)
29 reductions shall be made uniformly among
30 categories of services and geographic
31 regions of the state, to the extent prac-
32 ticable, and shall be made uniformly with-
33 in a category of service, to the extent
34 practicable, except where the commissioner
35 determines that there are sufficient
36 grounds for non-uniformity, including but
37 not limited to: the extent to which
38 specific categories of services contrib-
39 uted to department of health medicaid
40 state funds spending in excess of the
41 limits specified herein; the need to main-
42 tain safety net services in underserved
43 communities; or the potential benefits of
44 pursuing innovative payment models contem-
45 plated by the Affordable Care Act, in
46 which case such grounds shall be set forth
47 in the medicaid savings allocation plan;
48 and (5) reductions shall be made in a
49 manner that does not unnecessarily create
50 administrative burdens to medicaid appli-
51 cants and recipients or providers.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 The commissioner shall seek the input of the
2 legislature, as well as organizations
3 representing health care providers,
4 consumers, businesses, workers, health
5 insurers, and others with relevant exper-
6 tise, in developing such medicaid savings
7 allocation plan, to the extent that all or
8 part of such plan, in the discretion of
9 the commissioner, is likely to have a
10 material impact on the overall medicaid
11 program, particular categories of service
12 or particular geographic regions of the
13 state.

14 (a) The commissioner shall post the medicaid
15 savings allocation plan on the department
16 of health's website and shall provide
17 written copies of such plan to the chairs
18 of the senate finance and the assembly
19 ways and means committees at least 30 days
20 before the date on which implementation is
21 expected to begin.

22 (b) The commissioner may revise the medicaid
23 savings allocation plan subsequent to the
24 provisions of notice and prior to imple-
25 mentation but need provide a new notice
26 pursuant to subparagraph (i) of this para-
27 graph only if the commissioner determines,
28 in his or her discretion, that such
29 revisions materially alter the plan.

30 Notwithstanding the provisions of paragraphs
31 (a) and (b) of this subdivision, the
32 commissioner need not seek the input
33 described in paragraph (a) of this subdivi-
34 sion or provide notice pursuant to para-
35 graph (b) of this paragraph if, in the
36 discretion of the commissioner, expedited
37 development and implementation of a medi-
38 caid savings allocation plan is necessary
39 due to a public health emergency.

40 For purposes of this section, a public
41 health emergency is defined as: (i) a
42 disaster, natural or otherwise, that
43 significantly increases the immediate need
44 for health care personnel in an area of
45 the state; (ii) an event or condition that
46 creates a widespread risk of exposure to a
47 serious communicable disease, or the
48 potential for such widespread risk of
49 exposure; or (iii) any other event or
50 condition determined by the commissioner
51 to constitute an imminent threat to public
52 health.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Nothing in this paragraph shall be deemed to
2 prevent all or part of such medicaid
3 savings allocation plan from taking effect
4 retroactively to the extent permitted by
5 the federal centers for medicare and medi-
6 caid services.

7 In accordance with the medicaid savings
8 allocation plan, the commissioner of the
9 department of health shall reduce depart-
10 ment of health state funds medicaid spend-
11 ing by the amount of the projected over-
12 spending through, actions including, but
13 not limited to modifying or suspending
14 reimbursement methods, including but not
15 limited to all fees, premium levels and
16 rates of payment, notwithstanding any
17 provision of law that sets a specific
18 amount or methodology for any such
19 payments or rates of payment; modifying
20 medicaid program benefits; seeking all
21 necessary federal approvals, including,
22 but not limited to waivers, waiver amend-
23 ments; and suspending time frames for
24 notice, approval or certification of rate
25 requirements, notwithstanding any
26 provision of law, rule or regulation to
27 the contrary, including but not limited to
28 sections 2807 and 3614 of the public
29 health law, section 18 of chapter 2 of the
30 laws of 1988, and 18 NYCRR 505.14(h).

31 The department of health shall prepare a
32 monthly report that sets forth: (a) known
33 and projected department of health medi-
34 caid expenditures as described in subdivi-
35 sion 1 of this section, and factors that
36 could result in medicaid disbursements for
37 the relevant state fiscal year to exceed
38 the projected department of health state
39 funds disbursements in the enacted budget
40 financial plan pursuant to subdivision 3
41 of section 23 of the state finance law,
42 including spending increases or decreases
43 due to: enrollment fluctuations, rate
44 changes, utilization changes, MRT invest-
45 ments, and shift of beneficiaries to
46 managed care; and variations in offline
47 medicaid payments; and (b) the actions
48 taken to implement any medicaid savings
49 allocation plan implemented pursuant to
50 subdivision 4 of this section, including
51 information concerning the impact of such
52 actions on each category of service and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 each geographic region of the state. Each
2 such monthly report shall be provided to
3 the chairs of the senate finance and the
4 assembly ways and means committees and
5 shall be posted on the department of
6 health's website in a timely manner.

7 The money hereby appropriated is available
8 for payment of aid heretofore and hereaft-
9 er accrued to municipalities, and to
10 providers of medical services pursuant to
11 section 367-b of the social services law,
12 and shall be available to the department
13 net of disallowances, refunds, reimburse-
14 ments, and credits.

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the department
19 of health, and may be increased or
20 decreased by transfer or suballocation
21 between these appropriated amounts and
22 appropriations of the office of mental
23 health, the office for people with devel-
24 opmental disabilities, the office of alco-
25 holism and substance abuse services, the
26 department of family assistance office of
27 temporary and disability assistance, and
28 office of children and family services
29 with the approval of the director of the
30 budget, who shall file such approval with
31 the department of audit and control and
32 copies thereof with the chairman of the
33 senate finance committee and the chairman
34 of the assembly ways and means committee.

35 Notwithstanding any inconsistent provision
36 of law to the contrary, funds may be used
37 by the department for outside legal
38 assistance on issues involving the federal
39 government, the conduct of preadmission
40 screening and annual resident reviews
41 required by the state's medicaid program,
42 computer matching with insurance carriers
43 to insure that medicaid is the payer of
44 last resort and activities related to the
45 management of the pharmacy benefit avail-
46 able under the medicaid program.

47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority, the IT Interchange and
50 Transfer Authority, and the Alignment
51 Interchange and Transfer Authority as
52 defined in the 2014-15 state fiscal year

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 state operations appropriation for the
 2 budget division program of the division of
 3 the budget, are deemed fully incorporated
 4 herein and a part of this appropriation as
 5 if fully stated.

6 PERSONAL SERVICE

| | | |
|----|---|------------|
| 7 | Personal service--regular | 94,087,000 |
| 8 | Temporary service | 130,000 |
| 9 | Holiday/overtime compensation | 490,000 |
| 10 | | ----- |
| 11 | Amount available for personal service | 94,707,000 |
| 12 | | ----- |

13 NONPERSONAL SERVICE

| | | |
|----|--|-------------|
| 14 | Supplies and materials | 570,000 |
| 15 | Travel | 474,000 |
| 16 | Contractual services | 309,644,000 |
| 17 | Equipment | 30,000 |
| 18 | | ----- |
| 19 | Amount available for nonpersonal service ... | 310,718,000 |
| 20 | | ----- |
| 21 | Total amount available | 405,425,000 |
| 22 | | ----- |

23 Notwithstanding any other provision of law,
 24 the money herein appropriated, together
 25 with any available federal matching funds,
 26 is available for transfer or suballocation
 27 to the state university of New York and
 28 its subsidiaries, or to contract without
 29 competition for services with the state
 30 university of New York research founda-
 31 tion, to provide support for the adminis-
 32 tration of the medical assistance program
 33 including activities such as dental prior
 34 approval, retrospective and prospective
 35 drug utilization review, development of
 36 evidence based utilization thresholds,
 37 data analysis, clinical consultation and
 38 peer review, clinical support for the
 39 pharmacy and therapeutic committee, and
 40 other activities related to utilization
 41 management and for health information
 42 technology support for the medicaid
 43 program.

44 Notwithstanding any provision of law to the
 45 contrary, the portion of this appropri-
 46 ation covering fiscal year 2014-15 shall
 47 supersede and replace any duplicative (i)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 reappropriation for this item covering
2 fiscal year 2014-15, and (ii) appropri-
3 ation for this item covering fiscal year
4 2014-15 set forth in chapter 53 of the
5 laws of 2013.

6 NONPERSONAL SERVICE

7 Contractual services 9,500,000
8 -----

9 Notwithstanding any inconsistent provision
10 of section 112 or 163 of the state finance
11 law or any other contrary provision of the
12 state finance law or any other contrary
13 provision of law, the commissioner of
14 health may, without a competitive bid or
15 request for proposal process, enter into
16 contracts with one or more certified
17 public accounting firms for the purpose of
18 conducting audits of disproportionate
19 share hospital payments made by the state
20 of New York to general hospitals and for
21 the purpose of conducting audits of hospi-
22 tal cost reports as submitted to the state
23 of New York in accordance with article 28
24 of the public health law.

25 Notwithstanding any provision of law to the
26 contrary, the portion of this appropri-
27 ation covering fiscal year 2014-15 shall
28 supersede and replace any duplicative (i)
29 reappropriation for this item covering
30 fiscal year 2014-15, and (ii) appropri-
31 ation for this item covering fiscal year
32 2014-15 set forth in chapter 53 of the
33 laws of 2013.

34 NONPERSONAL SERVICE

35 Contractual services 4,600,000
36 -----

37 Notwithstanding any inconsistent provision
38 of law, subject to the approval of the
39 director of the budget, up to the amount
40 appropriated herein, together with any
41 available federal matching funds, may be
42 interchanged to support personal service
43 costs related to required criminal back-
44 ground checks for non-licensed long-term
45 care employees including employees of
46 nursing homes, certified home health agen-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 cies, long term home health care provid-
 2 ers, AIDS home care providers, and
 3 licensed home care service agencies.
 4 Notwithstanding any provision of law to the
 5 contrary, the portion of this appropri-
 6 ation covering fiscal year 2014-15 shall
 7 supersede and replace any duplicative (i)
 8 reappropriation for this item covering
 9 fiscal year 2014-15, and (ii) appropri-
 10 ation for this item covering fiscal year
 11 2014-15 set forth in chapter 53 of the
 12 laws of 2013.

NONPERSONAL SERVICE

13
 14 Contractual services 3,000,000
 15 -----

16 For evaluation of the F-SHRP waiver
 17 programs.
 18 Notwithstanding any other provisions of law,
 19 the money herein appropriated, together
 20 with any available federal matching funds,
 21 is available covering fiscal year 2014-15
 22 for transfer or suballocation to the state
 23 university of New York and its subsid-
 24 iaries, to provide support for an evalu-
 25 ation of New York state's federal-state
 26 health reform partnership (F-SHRP).

NONPERSONAL SERVICE

27
 28 Contractual services 780,000
 29 -----
 30 Program account subtotal 423,305,000
 31 -----

32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Electronic Medicaid System Account - 25107

35 Notwithstanding section 40 of state finance
 36 law or any other law to the contrary, all
 37 medical assistance appropriations made
 38 from this account shall remain in full
 39 force and effect in accordance, in the
 40 aggregate, with the following schedule:
 41 not more than 50 percent for the period
 42 April 1, 2014 to March 31, 2015; and the
 43 remaining amount for the period April 1,
 44 2015 to March 31, 2016.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 For services and expenses related to the
 2 operation of an electronic medicaid eligi-
 3 bility verification system and operation
 4 of a medicaid override application system,
 5 and operation of a medicaid management
 6 information system, and development and
 7 operation of a replacement medicaid
 8 system. The moneys hereby appropriated
 9 shall be available for payment of liabil-
 10 ities heretofore accrued and hereafter to
 11 accrue.

12 Notwithstanding any inconsistent provision
 13 of law and subject to the approval of the
 14 director of the budget, the amount appro-
 15 priated herein may be increased or
 16 decreased by interchange with any other
 17 appropriation or with any other item or
 18 items within the amounts appropriated
 19 within the department of health special
 20 revenue funds - federal with the approval
 21 of the director of the budget who shall
 22 file such approval with the department of
 23 audit and control and copies thereof with
 24 the chairman of the senate finance commit-
 25 tee and the chairman of the assembly ways
 26 and means committee.

27 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-------------|
| 28 | Contractual services | 404,000,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 404,000,000 |
| 31 | | ----- |

32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Medical Administration Transfer Account - 25107

35 Notwithstanding section 40 of state finance
 36 law or any other law to the contrary, all
 37 medical assistance appropriations made
 38 from this account shall remain in full
 39 force and effect in accordance, in the
 40 aggregate, with the following schedule:
 41 not more than 47 percent for the period
 42 April 1, 2014 to March 31, 2015; and the
 43 remaining amount for the period April 1,
 44 2015 to March 31, 2016.

45 Notwithstanding any inconsistent provision
 46 of law and subject to the approval of the
 47 director of the budget, moneys hereby
 48 appropriated may be increased or decreased

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 by transfer or suballocation between these
 2 appropriated amounts and appropriations of
 3 other state agencies and appropriations of
 4 the department of health. Notwithstanding
 5 any inconsistent provision of law and
 6 subject to approval of the director of the
 7 budget, moneys hereby appropriated may be
 8 transferred or suballocated to other state
 9 agencies for reimbursement to local
 10 government entities for services and
 11 expenses related to administration of the
 12 medical assistance program.

| | | |
|----|--------------------------------|-------------|
| 13 | Personal service | 94,208,000 |
| 14 | Nonpersonal service | 305,902,000 |
| 15 | Fringe benefits | 50,382,000 |
| 16 | Indirect costs | 6,500,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 456,992,000 |
| 19 | | ----- |

| | | |
|----|--------------------------------|------------|
| 20 | NEW YORK STATE OF HEALTH | 28,600,000 |
| 21 | | ----- |

22 Special Revenue Funds - Other
 23 HCRA Resources Fund
 24 New York State of Health Account

25 Notwithstanding any inconsistent provision
 26 of law, the moneys hereby appropriated may
 27 be increased or decreased by interchange
 28 or transfer with any appropriation of the
 29 department of health or by transfer or
 30 suballocation to any appropriation of the
 31 department of financial services.

32 PERSONAL SERVICE

| | | |
|----|---------------------------------|-----------|
| 33 | Personal service--regular | 2,500,000 |
| 34 | | ----- |

35 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 36 | Supplies and materials | 150,000 |
| 37 | Contractual services | 23,800,000 |
| 38 | Equipment | 150,000 |
| 39 | Fringe benefits | 1,200,000 |
| 40 | Indirect costs | 800,000 |
| 41 | | ----- |
| 42 | Amount available for nonpersonal service ... | 26,100,000 |
| 43 | | ----- |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 OFFICE OF HEALTH INSURANCE PROGRAM 1,085,325,400
2 -----

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Medical Assistance and Survey Account - 25107

6 For services and expenses for the medical
7 assistance program and administration of
8 the medical assistance program and survey
9 and certification program, provided pursu-
10 ant to title XIX and title XVIII of the
11 federal social security act.

12 Notwithstanding any inconsistent provision
13 of law and subject to the approval of the
14 director of the budget, moneys hereby
15 appropriated may be increased or decreased
16 by transfer or suballocation between these
17 appropriated amounts and appropriations of
18 other state agencies and appropriations of
19 the department of health. Notwithstanding
20 any inconsistent provision of law and
21 subject to approval of the director of the
22 budget, moneys hereby appropriated may be
23 transferred or suballocated to other state
24 agencies for reimbursement to local
25 government entities for services and
26 expenses related to administration of the
27 medical assistance program.

28 Personal service 406,279,000
29 Nonpersonal service 216,681,000
30 Fringe benefits 195,014,000
31 Indirect costs 28,440,000
32 -----
33 Program account subtotal 846,414,000
34 -----

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Healthcare and Insurance Reform Account - 25148

38 For services and expenses of the department
39 of health for planning and implementing
40 various healthcare and insurance reform
41 initiatives authorized by federal legis-
42 lation, including, but not limited to, the
43 Patient Protection and Affordable Care Act
44 (P.L. 111-148) and the Health Care and
45 Education Reconciliation Act of 2010 (P.L.
46 111-152) in accordance with the following
47 sub-schedule. Notwithstanding any other

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 provision of law, money hereby appropri-
 2 ated may be increased or decreased by
 3 interchange, transfer, or suballocation
 4 within a program, account or subschedule
 5 or with any appropriation of any state
 6 agency or transferred to health research
 7 incorporated or distributed to localities
 8 with the approval of the director of the
 9 budget, who shall file such approval with
 10 the department of audit and control and
 11 copies thereof with the chairman of the
 12 senate finance committee and the chairman
 13 of the assembly ways and means committee.
 14 A portion of this appropriation may be
 15 transferred to local assistance appropri-
 16 ations.

17 Ombudsman; Resource Centers; Home Visitation
 18 Programs; Medicaid Psychiatric Demo,
 19 Chronic Disease Incentive Program

20 Nonpersonal service 20,000,000

21 Personal Responsibility Education Grant
 22 Program

23 Nonpersonal service 4,000,000

24 Abstinence Education

25 Nonpersonal service 3,000,000

26 Insurance Exchange

27 Nonpersonal service 190,000,000

28 Consumer Assistance -- Independent Health
 29 Insurance Consumer Assistance Designee
 30 Community Service Society of New York
 31 (CSS) for Community Health Advocates (CHA)
 32 statewide consortium.

33 Nonpersonal service 2,500,000

34 Other purposes pursuant to the Patient
 35 Protection and Affordable Care Act (P.L.
 36 111-148) and the Health Care and Education
 37 Reconciliation Act of 2010 (P.L. 111-152).

38 Nonpersonal service 4,000,000
 39 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Program account subtotal 223,500,000
2 -----

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 Alzheimer's Research Account - 20143

6 For Alzheimer's disease research and assist-
7 ance pursuant to chapter 590 of the laws
8 of 1999.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, the IT Interchange and
12 Transfer Authority, the Call Center Inter-
13 change and Transfer Authority and the
14 Alignment Interchange and Transfer Author-
15 ity as defined in the 2014-15 state fiscal
16 year state operations appropriation for
17 the budget division program of the divi-
18 sion of the budget, are deemed fully
19 incorporated herein and a part of this
20 appropriation as if fully stated.

21 NONPERSONAL SERVICE

22 Contractual services 955,000
23 -----
24 Program account subtotal 955,000
25 -----

26 Special Revenue Funds - Other
27 HCRA Resources Fund
28 Medicaid Fraud Hotline and Medicaid Administration
29 Account - 20803

30 For services and expenses related to the
31 medicaid fraud hotline established pursu-
32 ant to chapter 1 of the laws of 1999 and
33 administrative expenses related to the
34 family health plus program pursuant to
35 section 369-ee of the social services law.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority, the IT Interchange and
39 Transfer Authority, and the Alignment
40 Interchange and Transfer Authority as
41 defined in the 2014-15 state fiscal year
42 state operations appropriation for the
43 budget division program of the division of
44 the budget, are deemed fully incorporated
45 herein and a part of this appropriation as
46 if fully stated.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

PERSONAL SERVICE

Personal service--regular 227,900

NONPERSONAL SERVICE

Supplies and materials 25,000
Contractual services 494,000
Fringe benefits 88,000
Indirect costs 82,000

Amount available for nonpersonal service 689,000

Program account subtotal 916,900

Special Revenue Funds - Other
HCRA Resources Fund
Pilot Health Insurance Account - 20816

For services and expenses related to the administration of the program authorized by section 2807-1 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 937,200
Holiday/overtime compensation 3,000

Amount available for personal service 940,200

NONPERSONAL SERVICE

Supplies and materials 15,000
Travel 20,000
Contractual services 73,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

| | | |
|---|--|-----------|
| 1 | Equipment | 100,000 |
| 2 | Fringe benefits | 405,500 |
| 3 | Indirect costs | 341,800 |
| 4 | | ----- |
| 5 | Amount available for nonpersonal service | 955,300 |
| 6 | | ----- |
| 7 | Program account subtotal | 1,895,500 |
| 8 | | ----- |

9 Special Revenue Funds - Other
 10 HCRA Resources Fund
 11 Provider Collection Monitoring Account - 20815

12 For services and expenses related to admin-
 13 istration of statutory duties for the
 14 collections authorized by sections 2807-j,
 15 2807-s, 2807-t and 2807-v of the public
 16 health law and the assessments authorized
 17 by sections 2807-d, 3614-a and 3614-b of
 18 the public health law and section 367-i of
 19 the social services law pursuant to chap-
 20 ter 41 of the laws of 1992.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, the IT Interchange and
 24 Transfer Authority, and the Alignment
 25 Interchange and Transfer Authority as
 26 defined in the 2014-15 state fiscal year
 27 state operations appropriation for the
 28 budget division program of the division of
 29 the budget, are deemed fully incorporated
 30 herein and a part of this appropriation as
 31 if fully stated.

32 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 33 | Personal service--regular | 1,950,700 |
| 34 | Holiday/overtime compensation | 10,000 |
| 35 | | ----- |
| 36 | Amount available for personal service | 1,960,700 |
| 37 | | ----- |

38 NONPERSONAL SERVICE

| | | |
|----|------------------------------|---------|
| 39 | Supplies and materials | 62,000 |
| 40 | Travel | 13,000 |
| 41 | Contractual services | 73,000 |
| 42 | Equipment | 331,000 |
| 43 | Fringe benefits | 799,200 |
| 44 | Indirect costs | 695,900 |
| 45 | | ----- |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service 1,974,100
 2 -----
 3 Program account subtotal 3,934,800
 4 -----

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Assisted Living Residence Quality Oversight Account - 22110

8 For services and expenses related to the
 9 oversight and licensing activities for
 10 assisted living facilities. Subject to the
 11 approval of the director of the budget,
 12 moneys appropriated herein may be suballo-
 13 cated to the state office for the aging, a
 14 portion of which may be transferred to
 15 state operations and aid to localities.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, the IT Interchange and
 19 Transfer Authority, and the Alignment
 20 Interchange and Transfer Authority as
 21 defined in the 2014-15 state fiscal year
 22 state operations appropriation for the
 23 budget division program of the division of
 24 the budget, are deemed fully incorporated
 25 herein and a part of this appropriation as
 26 if fully stated.

27 PERSONAL SERVICE

28 Personal service--regular 1,093,200
 29 Holiday/overtime compensation 35,000
 30 -----
 31 Amount available for personal service 1,128,200
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 9,000
 35 Travel 40,000
 36 Contractual services 131,000
 37 Equipment 16,000
 38 Fringe benefits 442,000
 39 Indirect costs 343,000
 40 -----
 41 Amount available for nonpersonal service 981,000
 42 -----
 43 Program account subtotal 2,109,200
 44 -----

45 Special Revenue Funds - Other

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Miscellaneous Special Revenue Fund
2 Disease Management Account - 22031

3 For services and expenses related to disease
4 management.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, the IT Interchange and
8 Transfer Authority, and the Alignment
9 Interchange and Transfer Authority as
10 defined in the 2014-15 state fiscal year
11 state operations appropriation for the
12 budget division program of the division of
13 the budget, are deemed fully incorporated
14 herein and a part of this appropriation as
15 if fully stated.

16 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-----------|
| 17 | Contractual services | 5,000,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 5,000,000 |
| 20 | | ----- |

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Medicaid Research Projects Account - 22177

24 For services and expenses related to improv-
25 ing services to medical assistance recipi-
26 ents and other medical assistance research
27 activities.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority, the IT Interchange and
31 Transfer Authority, and the Alignment
32 Interchange and Transfer Authority as
33 defined in the 2014-15 state fiscal year
34 state operations appropriation for the
35 budget division program of the division of
36 the budget, are deemed fully incorporated
37 herein and a part of this appropriation as
38 if fully stated.

39 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 40 | Contractual services | 600,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 600,000 |
| 43 | | ----- |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 OFFICE OF HEALTH SYSTEMS MANAGEMENT PROGRAM 62,343,600
2 -----

3 Special Revenue Funds - Federal
4 Federal Health and Human Services account
5 Federal Loan Repayment Account

6 For expenses and services related to the
7 health resources and services adminis-
8 tration grant.
9 Notwithstanding any inconsistent provision
10 of law, and subject to the approval of the
11 director of the budget, moneys hereby
12 appropriated may be increased or decreased
13 by transfer or suballocation to the higher
14 education services corporation.

15 NONPERSONAL SERVICE

16 Contractual services 1,000,000
17 -----
18 Program account subtotal 1,000,000
19 -----

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 SAMHSA Account - 25100

23 For expenses incurred in the administration
24 of the prescription drug monitoring
25 program relating to the prescribing and
26 dispensing of controlled substances.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority, the IT Interchange and
30 Transfer Authority, and the Alignment
31 Interchange and Transfer Authority as
32 defined in the 2014-15 state fiscal year
33 state operations appropriation for the
34 budget division program of the division of
35 the budget, are deemed fully incorporated
36 herein and a part of this appropriation as
37 if fully stated.

38 Personal service 240,000
39 Nonpersonal service 128,000
40 Fringe benefits 115,000
41 Indirect costs 17,000
42 -----
43 Program account subtotal 500,000
44 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 United States Department of Justice Account - 25300

4 For expenses incurred in the administration
 5 of the prescription drug monitoring
 6 program relating to the prescribing and
 7 dispensing of controlled substances.

8 NONPERSONAL SERVICE

9 Contractual services 400,000
 10 -----
 11 Program account subtotal 400,000
 12 -----

13 Special Revenue Funds - Other
 14 Combined Expendable Trust Fund
 15 Life Pass It On Trust Fund Account

16 For services and expenses, including grants,
 17 related to organ transplant research and
 18 education projects, or for the purpose of
 19 increasing and promoting organ and tissue
 20 donation awareness.

21 NONPERSONAL SERVICE

22 Contractual services 200,000
 23 -----
 24 Program account subtotal 200,000
 25 -----

26 Special Revenue Funds - Other
 27 HCRA Resources Fund
 28 Emergency Medical Services Account - 20809

29 For services and expenses related to emer-
 30 gency medical services (EMS) adminis-
 31 tration including but not limited to,
 32 expenses related to training courses and
 33 instructor development, expenses of the
 34 state EMS council, expenses of the EMS
 35 regional councils and program agencies,
 36 and expenses of the general public health
 37 work - EMS reimbursement.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority, the IT Interchange and
 41 Transfer Authority, and the Alignment
 42 Interchange and Transfer Authority as
 43 defined in the 2014-15 state fiscal year

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 state operations appropriation for the
 2 budget division program of the division of
 3 the budget, are deemed fully incorporated
 4 herein and a part of this appropriation as
 5 if fully stated.

6 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 7 | Personal service--regular | 2,590,300 |
| 8 | Temporary service | 5,000 |
| 9 | Holiday/overtime compensation | 75,000 |
| 10 | | ----- |
| 11 | Amount available for personal service | 2,670,300 |
| 12 | | ----- |

13 NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 14 | Supplies and materials | 110,000 |
| 15 | Travel | 160,000 |
| 16 | Contractual services | 14,494,000 |
| 17 | Equipment | 280,000 |
| 18 | Fringe benefits | 1,087,000 |
| 19 | Indirect costs | 858,400 |
| 20 | | ----- |
| 21 | Amount available for nonpersonal service | 16,989,400 |
| 22 | | ----- |
| 23 | Program account subtotal | 19,659,700 |
| 24 | | ----- |

25 Special Revenue Funds - Other
 26 HCRA Resources Fund
 27 Health Care Delivery Administration Account - 20821

28 For services and expenses related to admin-
 29 istration of the health care and cancer
 30 initiative programs pursuant to section
 31 2807-1 of the public health law.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, the IT Interchange and
 35 Transfer Authority, and the Alignment
 36 Interchange and Transfer Authority as
 37 defined in the 2014-15 state fiscal year
 38 state operations appropriation for the
 39 budget division program of the division of
 40 the budget, are deemed fully incorporated
 41 herein and a part of this appropriation as
 42 if fully stated.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|---|---|---------|
| 1 | | |
| 2 | Personal service--regular | 288,400 |
| 3 | Temporary service | 5,000 |
| 4 | | ----- |
| 5 | Amount available for personal service | 293,400 |
| 6 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 7 | | |
| 8 | Supplies and materials | 20,000 |
| 9 | Travel | 62,500 |
| 10 | Contractual services | 179,600 |
| 11 | Equipment | 34,500 |
| 12 | Fringe benefits | 129,600 |
| 13 | Indirect costs | 99,500 |
| 14 | | ----- |
| 15 | Amount available for nonpersonal service | 525,700 |
| 16 | | ----- |
| 17 | Program account subtotal | 819,100 |
| 18 | | ----- |

19 Special Revenue Funds - Other
 20 HCRA Resources Fund
 21 Health Occupation Development and Workplace Demo Account - 20819

22 For services and expenses related to admin-
 23 istration of the health occupation devel-
 24 opment and workplace demonstration program
 25 established pursuant to sections 2807-g
 26 and 2807-h of the public health law. Up to
 27 50 percent of this appropriation may be
 28 suballocated to the department of labor.
 29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority, the IT Interchange and
 32 Transfer Authority, and the Alignment
 33 Interchange and Transfer Authority as
 34 defined in the 2014-15 state fiscal year
 35 state operations appropriation for the
 36 budget division program of the division of
 37 the budget, are deemed fully incorporated
 38 herein and a part of this appropriation as
 39 if fully stated.

PERSONAL SERVICE

| | | |
|----|---|---------|
| 40 | | |
| 41 | Personal service--regular | 500,500 |
| 42 | Temporary service | 40,000 |
| 43 | | ----- |
| 44 | Amount available for personal service | 540,500 |
| 45 | | ----- |

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 2 | Supplies and materials | 5,000 |
| 3 | Travel | 10,300 |
| 4 | Contractual services | 1,176,800 |
| 5 | Equipment | 10,000 |
| 6 | Fringe benefits | 239,100 |
| 7 | Indirect costs | 184,300 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service | 1,625,500 |
| 10 | | ----- |
| 11 | Program account subtotal | 2,166,000 |
| 12 | | ----- |

13 Special Revenue Funds - Other
 14 HCRA Resources Fund
 15 Primary Care Initiatives Account - 20814

16 For services and expenses related to the
 17 administration of the program authorized
 18 by section 2807-1 of the public health
 19 law.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, the IT Interchange and
 23 Transfer Authority, and the Alignment
 24 Interchange and Transfer Authority as
 25 defined in the 2014-15 state fiscal year
 26 state operations appropriation for the
 27 budget division program of the division of
 28 the budget, are deemed fully incorporated
 29 herein and a part of this appropriation as
 30 if fully stated.

PERSONAL SERVICE

| | | |
|----|---|---------|
| 32 | Personal service--regular | 450,000 |
| 33 | Temporary service | 5,000 |
| 34 | Holiday/overtime compensation | 5,000 |
| 35 | | ----- |
| 36 | Amount available for personal service | 460,000 |
| 37 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|------------------------------|---------|
| 39 | Supplies and materials | 5,400 |
| 40 | Travel | 7,600 |
| 41 | Contractual services | 15,000 |
| 42 | Equipment | 15,000 |
| 43 | Fringe benefits | 187,500 |
| 44 | Indirect costs | 189,900 |
| 45 | | ----- |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

| | | |
|---|--|---------|
| 1 | Amount available for nonpersonal service | 420,400 |
| 2 | | ----- |
| 3 | Program account subtotal | 880,400 |
| 4 | | ----- |

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Adult Home Quality Enhancement Account - 22091

8 For services and expenses to promote
9 programs to improve the quality of care
10 for residents in adult homes.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority, the IT Interchange and
14 Transfer Authority, and the Alignment
15 Interchange and Transfer Authority as
16 defined in the 2014-15 state fiscal year
17 state operations appropriation for the
18 budget division program of the division of
19 the budget, are deemed fully incorporated
20 herein and a part of this appropriation as
21 if fully stated.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 23 | Contractual services | 500,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 500,000 |
| 26 | | ----- |

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Certificate of Need Account - 21920

30 For services and expenses, including indi-
31 rect costs, related to the certificate of
32 need program.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority, the IT Interchange and
36 Transfer Authority, and the Alignment
37 Interchange and Transfer Authority as
38 defined in the 2014-15 state fiscal year
39 state operations appropriation for the
40 budget division program of the division of
41 the budget, are deemed fully incorporated
42 herein and a part of this appropriation as
43 if fully stated.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|---|---|-----------|
| 1 | | |
| 2 | Personal service--regular | 2,818,700 |
| 3 | Holiday/overtime compensation | 10,000 |
| 4 | | ----- |
| 5 | Amount available for personal service | 2,828,700 |
| 6 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 7 | | |
| 8 | Supplies and materials | 21,000 |
| 9 | Travel | 33,000 |
| 10 | Contractual services | 1,899,000 |
| 11 | Equipment | 32,600 |
| 12 | Fringe benefits | 1,215,000 |
| 13 | Indirect costs | 914,500 |
| 14 | | ----- |
| 15 | Amount available for nonpersonal service | 4,115,100 |
| 16 | | ----- |
| 17 | Program account subtotal | 6,943,800 |
| 18 | | ----- |

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Continuing Care Retirement Community Account - 21922

22 For services and expenses related to the
23 establishment of continuing care retire-
24 ment communities including expenses of the
25 life care community council.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, the IT Interchange and
29 Transfer Authority, and the Alignment
30 Interchange and Transfer Authority as
31 defined in the 2014-15 state fiscal year
32 state operations appropriation for the
33 budget division program of the division of
34 the budget, are deemed fully incorporated
35 herein and a part of this appropriation as
36 if fully stated.

PERSONAL SERVICE

| | | |
|----|---------------------------------|--------|
| 37 | | |
| 38 | Personal service--regular | 33,500 |
| 39 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|------------------------------|---------|
| 40 | | |
| 41 | Supplies and materials | 3,000 |
| 42 | Travel | 5,000 |
| 43 | Contractual services | 158,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

| | | |
|---|--|---------|
| 1 | Fringe benefits | 14,000 |
| 2 | Indirect costs | 34,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service | 214,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 247,500 |
| 7 | | ----- |

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Funeral Directing Account - 22075

11 For services and expenses of a statewide
12 program, including indirect costs, related
13 to the funeral direction administration
14 program.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, the IT Interchange and
18 Transfer Authority, and the Alignment
19 Interchange and Transfer Authority as
20 defined in the 2014-15 state fiscal year
21 state operations appropriation for the
22 budget division program of the division of
23 the budget, are deemed fully incorporated
24 herein and a part of this appropriation as
25 if fully stated.

26 PERSONAL SERVICE

| | | |
|----|---|---------|
| 27 | Personal service--regular | 222,000 |
| 28 | Holiday/overtime compensation | 10,000 |
| 29 | | ----- |
| 30 | Amount available for personal service | 232,000 |
| 31 | | ----- |

32 NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 33 | Supplies and materials | 14,000 |
| 34 | Travel | 24,000 |
| 35 | Contractual services | 45,000 |
| 36 | Equipment | 25,000 |
| 37 | Fringe benefits | 102,100 |
| 38 | Indirect costs | 76,100 |
| 39 | | ----- |
| 40 | Amount available for nonpersonal service | 286,200 |
| 41 | | ----- |
| 42 | Program account subtotal | 518,200 |
| 43 | | ----- |

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Patient Safety Center Account - 22139

2 For services and expenses of the patient
3 safety center created by title 2 of arti-
4 cle 29-D of the public health law.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, the IT Interchange and
8 Transfer Authority, and the Alignment
9 Interchange and Transfer Authority as
10 defined in the 2014-15 state fiscal year
11 state operations appropriation for the
12 budget division program of the division of
13 the budget, are deemed fully incorporated
14 herein and a part of this appropriation as
15 if fully stated.

16 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 17 | Contractual services | 949,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 949,000 |
| 20 | | ----- |

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Professional Medical Conduct Account - 22088

24 For services and expenses, including indi-
25 rect costs, related to the professional
26 medical conduct program.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority, the IT Interchange and
30 Transfer Authority, and the Alignment
31 Interchange and Transfer Authority as
32 defined in the 2014-15 state fiscal year
33 state operations appropriation for the
34 budget division program of the division of
35 the budget, are deemed fully incorporated
36 herein and a part of this appropriation as
37 if fully stated.

38 PERSONAL SERVICE

| | | |
|----|---|------------|
| 39 | Personal service--regular | 9,933,900 |
| 40 | Temporary service | 340,000 |
| 41 | Holiday/overtime compensation | 49,000 |
| 42 | | ----- |
| 43 | Amount available for personal service | 10,322,900 |
| 44 | | ----- |

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 2 | Supplies and materials | 154,000 |
| 3 | Travel | 276,000 |
| 4 | Contractual services | 5,512,000 |
| 5 | Equipment | 250,000 |
| 6 | Fringe benefits | 4,500,600 |
| 7 | Indirect costs | 3,536,800 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service | 14,229,400 |
| 10 | | ----- |
| 11 | Total amount available | 24,552,300 |
| 12 | | ----- |

13 For services and expenses of the medical
14 society contract authorized pursuant to
15 chapter 582 of the laws of 1984.

16 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|------------|
| 17 | Contractual services | 990,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 25,542,300 |
| 20 | | ----- |

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Quality of Care Improvement Account - 22147

24 For services and expenses related to the
25 protection of the health or property of
26 residents of residential health care
27 facilities that are found to be deficient
28 including, but not limited to, payment for
29 the cost of relocation of residents to
30 other facilities and the maintenance and
31 operation of a facility pending correction
32 of deficiencies or closure.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority, the IT Interchange and
36 Transfer Authority, and the Alignment
37 Interchange and Transfer Authority as
38 defined in the 2014-15 state fiscal year
39 state operations appropriation for the
40 budget division program of the division of
41 the budget, are deemed fully incorporated
42 herein and a part of this appropriation as
43 if fully stated.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|---|---|---------|
| 2 | Personal service--regular | 147,600 |
| 3 | Holiday/overtime compensation | 20,000 |
| 4 | | ----- |
| 5 | Amount available for personal service | 167,600 |
| 6 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 8 | Supplies and materials | 33,000 |
| 9 | Travel | 50,000 |
| 10 | Contractual services | 1,528,000 |
| 11 | Equipment | 117,000 |
| 12 | Fringe benefits | 70,000 |
| 13 | Indirect costs | 52,000 |
| 14 | | ----- |
| 15 | Amount available for nonpersonal service | 1,850,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 2,017,600 |
| 18 | | ----- |

| | | |
|----|--|------------|
| 19 | WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM | 84,487,000 |
| 20 | | ----- |

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Block Grant Account - 25183

24 For health prevention, diagnostic, detection
25 and treatment services.

| | | |
|----|--------------------------------|------------|
| 26 | Personal service | 5,459,000 |
| 27 | Nonpersonal service | 2,912,000 |
| 28 | Fringe benefits | 2,620,000 |
| 29 | Indirect costs | 382,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 11,373,000 |
| 32 | | ----- |

33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Federal Grant WCLR Account - 25170

36 For health prevention, diagnostic, detection
37 and treatment services.

| | | |
|----|---------------------------|---------|
| 38 | Personal service | 747,000 |
| 39 | Nonpersonal service | 398,000 |
| 40 | Fringe benefits | 359,000 |
| 41 | Indirect costs | 52,000 |
| 42 | | ----- |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Program account subtotal 1,556,000
2 -----

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 Breast Cancer Research and Education Account - 20155

6 For breast cancer research and education
7 pursuant to section 97-yy of the state
8 finance law as amended by chapter 550 of
9 the laws of 2000.

10 NONPERSONAL SERVICE

11 Contractual services 2,536,000
12 -----
13 Program account subtotal 2,536,000
14 -----

15 Special Revenue Funds - Other
16 Combined Expendable Trust Fund
17 Multiple Sclerosis Research Account - 20178

18 For research into the causes and treatment
19 of pediatric multiple sclerosis pursuant
20 to section 95-d of the state finance law.

21 NONPERSONAL SERVICE

22 Contractual services 20,000
23 -----
24 Program account subtotal 20,000
25 -----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Clinical Laboratory Reference System Assessment Account - 21962

29 For services and expenses of the clinical
30 laboratory reference and accreditation
31 program.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, the IT Interchange and
35 Transfer Authority, and the Alignment
36 Interchange and Transfer Authority as
37 defined in the 2014-15 state fiscal year
38 state operations appropriation for the
39 budget division program of the division of
40 the budget, are deemed fully incorporated
41 herein and a part of this appropriation as
42 if fully stated.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|---|---|-----------|
| 1 | | |
| 2 | Personal service--regular | 7,648,000 |
| 3 | Holiday/overtime compensation | 100,000 |
| 4 | | ----- |
| 5 | Amount available for personal service | 7,748,000 |
| 6 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 7 | | |
| 8 | Supplies and materials | 846,000 |
| 9 | Travel | 300,000 |
| 10 | Contractual services | 1,665,000 |
| 11 | Equipment | 1,441,000 |
| 12 | Fringe benefits | 3,339,000 |
| 13 | Indirect costs | 4,407,000 |
| 14 | | ----- |
| 15 | Amount available for nonpersonal service | 11,998,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 19,746,000 |
| 18 | | ----- |

19 Special Revenue Fund - Other
20 Miscellaneous Special Revenue Fund
21 Empire State Stem Cell Research Account - 22161

22 For services and expenses, including grants,
23 related to stem cell research pursuant to
24 chapter 58 of the laws of 2007.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, the IT Interchange and
28 Transfer Authority, and the Alignment
29 Interchange and Transfer Authority as
30 defined in the 2014-15 state fiscal year
31 state operations appropriation for the
32 budget division program of the division of
33 the budget, are deemed fully incorporated
34 herein and a part of this appropriation as
35 if fully stated.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|------------|
| 36 | | |
| 37 | Contractual services | 44,800,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 44,800,000 |
| 40 | | ----- |

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Environmental Laboratory Fee Account - 21959

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 For services and expenses hereafter to
 2 accrue for the environmental laboratory
 3 reference and accreditation program.

4 PERSONAL SERVICE

| | | |
|---|---|-----------|
| 5 | Personal service--regular | 1,867,000 |
| 6 | Holiday/overtime compensation | 20,000 |
| 7 | | ----- |
| 8 | Amount available for personal service | 1,887,000 |
| 9 | | ----- |

10 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 11 | Supplies and materials | 215,000 |
| 12 | Travel | 130,000 |
| 13 | Contractual services | 170,000 |
| 14 | Equipment | 103,000 |
| 15 | Fringe benefits | 783,300 |
| 16 | Indirect costs | 1,167,700 |
| 17 | | ----- |
| 18 | Amount available for nonpersonal service | 2,569,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 4,456,000 |
| 21 | | ----- |

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2013:

6 For various health prevention, diagnostic, detection and treatment
 7 services.

8 Personal service ... 3,195,000 (re. \$3,195,000)
 9 Nonpersonal service ... 1,703,000 (re. \$1,703,000)
 10 Fringe benefits ... 1,534,000 (re. \$1,534,000)
 11 Indirect costs ... 224,000 (re. \$224,000)

12 By chapter 50, section 1, of the laws of 2012:

13 For various health prevention, diagnostic, detection and treatment
 14 services.

15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, the IT Interchange and Transfer
 17 Authority, the Call Center Interchange and Transfer Authority and
 18 the Alignment Interchange and Transfer Authority as defined in the
 19 2012-13 state fiscal year state operations appropriation for the
 20 budget division program of the division of the budget, are deemed
 21 fully incorporated herein and a part of this appropriation as if
 22 fully stated.

23 Personal service ... 3,195,000 (re. \$1,654,000)
 24 Nonpersonal service ... 1,703,000 (re. \$1,703,000)
 25 Fringe benefits ... 1,534,000 (re. \$1,434,000)
 26 Indirect costs ... 224,000 (re. \$224,000)

27 By chapter 50, section 1, of the laws of 2011:

28 For various health prevention, diagnostic, detection and treatment
 29 services.

30 Personal service ... 3,195,000 (re. \$1,734,000)
 31 Nonpersonal service ... 1,703,000 (re. \$1,703,000)
 32 Fringe benefits ... 1,534,000 (re. \$1,389,000)
 33 Indirect costs ... 224,000 (re. \$224,000)

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 National Health Services Corps Account - 25144

37 By chapter 50, section 1, of the laws of 2013:

38 For administration of the national health services corps.

39 Notwithstanding any inconsistent provision of law, and subject to the
 40 approval of the director of the budget, moneys hereby appropriated
 41 may be suballocated to the higher education services corporation.

42 Personal service ... 230,000 (re. \$170,000)
 43 Nonpersonal service ... 63,000 (re. \$63,000)
 44 Fringe benefits ... 110,000 (re. \$110,000)
 45 Indirect costs ... 16,000 (re. \$16,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:
2 For administration of the national health services corps.
3 Notwithstanding any inconsistent provision of law, and subject to the
4 approval of the director of the budget, moneys hereby appropriated
5 may be suballocated to the higher education services corporation.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, the Call Center Interchange and Transfer Authority and
9 the Alignment Interchange and Transfer Authority as defined in the
10 2012-13 state fiscal year state operations appropriation for the
11 budget division program of the division of the budget, are deemed
12 fully incorporated herein and a part of this appropriation as if
13 fully stated.

| | | |
|----|--------------------------------------|----------------|
| 14 | Personal service ... 230,000 | (re. \$28,000) |
| 15 | Nonpersonal service ... 63,000 | (re. \$5,000) |
| 16 | Fringe benefits ... 110,000 | (re. \$15,000) |
| 17 | Indirect costs ... 16,000 | (re. \$2,000) |

18 Special Revenue Funds - Federal
19 Federal USDA-Food and Nutrition Services Fund
20 Child and Adult Care Food Account - 25022

21 By chapter 50, section 1, of the laws of 2013:
22 For various food and nutritional services.

| | | |
|----|---------------------------------------|-----------------|
| 23 | Personal service ... 497,000 | (re. \$497,000) |
| 24 | Nonpersonal service ... 264,000 | (re. \$264,000) |
| 25 | Fringe benefits ... 239,000 | (re. \$239,000) |
| 26 | Indirect costs ... 35,000 | (re. \$35,000) |

27 By chapter 50, section 1, of the laws of 2012:
28 For various food and nutritional services.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, the Call Center Interchange and Transfer Authority and
32 the Alignment Interchange and Transfer Authority as defined in the
33 2012-13 state fiscal year state operations appropriation for the
34 budget division program of the division of the budget, are deemed
35 fully incorporated herein and a part of this appropriation as if
36 fully stated.

| | | |
|----|---------------------------------------|-----------------|
| 37 | Personal service ... 497,000 | (re. \$236,000) |
| 38 | Nonpersonal service ... 264,000 | (re. \$140,000) |
| 39 | Fringe benefits ... 239,000 | (re. \$54,000) |
| 40 | Indirect costs ... 35,000 | (re. \$19,000) |

41 Special Revenue Funds - Federal
42 Federal USDA-Food and Nutrition Services Fund
43 Federal Food and Nutrition Services Account - 25022

44 By chapter 50, section 1, of the laws of 2013:
45 For various food and nutritional services.

| | | |
|----|---------------------------------------|-------------------|
| 46 | Personal service ... 1,200,000 | (re. \$1,200,000) |
| 47 | Nonpersonal service ... 640,000 | (re. \$640,000) |

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 576,000 (re. \$576,000)
2 Indirect costs ... 84,000 (re. \$84,000)

3 By chapter 50, section 1, of the laws of 2012:
4 For various food and nutritional services.
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, the Call Center Interchange and Transfer Authority and
8 the Alignment Interchange and Transfer Authority as defined in the
9 2012-13 state fiscal year state operations appropriation for the
10 budget division program of the division of the budget, are deemed
11 fully incorporated herein and a part of this appropriation as if
12 fully stated.

13 Personal service ... 1,200,000 (re. \$203,000)
14 Nonpersonal service ... 640,000 (re. \$307,000)
15 Fringe benefits ... 576,000 (re. \$277,000)
16 Indirect costs ... 84,000 (re. \$40,000)

17 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Block Grant Account - 25183

21 By chapter 54, section 1, of the laws of 2010:
22 For various health prevention, diagnostic, detection and treatment
23 services ... 6,654,000 (re. \$1,664,000)

24 Special Revenue Funds - Federal
25 Federal USDA-Food and Nutrition Services Fund
26 Child and Adult Care Food Account - 25022

27 By chapter 54, section 1, of the laws of 2010:
28 For various food and nutritional services
29 940,700 (re. \$325,000)

30 By chapter 54, section 1, of the laws of 2009:
31 For various food and nutritional services
32 818,000 (re. \$85,000)

33 Special Revenue Funds - Federal
34 Federal USDA-Food and Nutrition Services Fund
35 Federal Food and Nutrition Services Account - 25022

36 By chapter 54, section 1, of the laws of 2010:
37 For various food and nutritional services
38 2,264,500 (re. \$751,000)

39 CENTER FOR COMMUNITY HEALTH PROGRAM

40 Special Revenue Funds - Federal
41 Federal [Department of] Education Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Individuals with Disabilities-Part C Account - 25214

2 By chapter 50, section 1, of the laws of 2013:

3 For activities related to a handicapped infants and toddlers program.

4 Personal service ... 11,640,000 (re. \$11,640,000)

5 Nonpersonal service ... 6,207,000 (re. \$6,207,000)

6 Fringe benefits ... 5,587,000 (re. \$5,587,000)

7 Indirect costs ... 815,000 (re. \$815,000)

8 For activities related to a handicapped infants and toddlers program

9 funded by the American recovery and reinvestment act of 2009. Funds

10 appropriated herein shall be subject to all applicable reporting and

11 accountability requirements contained in such act. The amount appro-

12 priated for state operations may be transferred to the appropriation

13 for handicapped infants and toddlers aid to localities without limi-

14 tation.

15 Personal service ... 1,344,000 (re. \$1,344,000)

16 Nonpersonal service ... 717,000 (re. \$717,000)

17 Fringe benefits ... 645,000 (re. \$645,000)

18 Indirect costs ... 94,000 (re. \$94,000)

19 By chapter 50, section 1, of the laws of 2012:

20 For activities related to a handicapped infants and toddlers program.

21 Notwithstanding any other provision of law to the contrary, the OGS

22 Interchange and Transfer Authority, the IT Interchange and Transfer

23 Authority, the Call Center Interchange and Transfer Authority and

24 the Alignment Interchange and Transfer Authority as defined in the

25 2012-13 state fiscal year state operations appropriation for the

26 budget division program of the division of the budget, are deemed

27 fully incorporated herein and a part of this appropriation as if

28 fully stated.

29 Personal service ... 11,640,000 (re. \$11,640,000)

30 Nonpersonal service ... 6,207,000 (re. \$6,207,000)

31 Fringe benefits ... 5,587,000 (re. \$5,587,000)

32 Indirect costs ... 815,000 (re. \$815,000)

33 By chapter 50, section 1, of the laws of 2011:

34 For activities related to a handicapped infants and toddlers program.

35 Personal service ... 11,640,000 (re. \$2,910,000)

36 Nonpersonal service ... 6,207,000 (re. \$1,551,750)

37 Fringe benefits ... 5,587,000 (re. \$1,396,750)

38 Indirect costs ... 815,000 (re. \$203,750)

39 By chapter 54, section 1, of the laws of 2010:

40 For activities related to a handicapped infants and toddlers program

41 ... 24,249,000 (re. \$6,063,000)

42 Special Revenue Funds - Federal

43 Federal Health and Human Services Fund

44 Federal Block Grant Account - 25183

45 By chapter 50, section 1, of the laws of 2013:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For various health prevention, diagnostic, detection and treatment
 2 services. The amounts appropriated pursuant to such appropriation
 3 may be suballocated to other state agencies or accounts for expendi-
 4 tures incurred in the operation of programs funded by such appropri-
 5 ation subject to the approval of the director of the budget.
 6 Personal service ... 11,527,000 (re. \$11,527,000)
 7 Nonpersonal service ... 6,147,000 (re. \$6,147,000)
 8 Fringe benefits ... 5,533,000 (re. \$5,533,000)
 9 Indirect costs ... 807,000 (re. \$807,000)

10 By chapter 50, section 1, of the laws of 2012:

11 For various health prevention, diagnostic, detection and treatment
 12 services. The amounts appropriated pursuant to such appropriation
 13 may be suballocated to other state agencies or accounts for expendi-
 14 tures incurred in the operation of programs funded by such appropri-
 15 ation subject to the approval of the director of the budget.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, the IT Interchange and Transfer
 18 Authority, the Call Center Interchange and Transfer Authority and
 19 the Alignment Interchange and Transfer Authority as defined in the
 20 2012-13 state fiscal year state operations appropriation for the
 21 budget division program of the division of the budget, are deemed
 22 fully incorporated herein and a part of this appropriation as if
 23 fully stated.
 24 Personal service ... 11,527,000 (re. \$11,527,000)
 25 Nonpersonal service ... 6,147,000 (re. \$6,147,000)
 26 Fringe benefits ... 5,533,000 (re. \$5,533,000)
 27 Indirect costs ... 807,000 (re. \$807,000)

28 By chapter 50, section 1, of the laws of 2011:

29 For various health prevention, diagnostic, detection and treatment
 30 services. The amounts appropriated pursuant to such appropriation
 31 may be suballocated to other state agencies or accounts for expendi-
 32 tures incurred in the operation of programs funded by such appropri-
 33 ation subject to the approval of the director of the budget.
 34 Personal service ... 11,527,000 (re. \$2,881,750)
 35 Nonpersonal service ... 6,147,000 (re. \$1,536,750)
 36 Fringe benefits ... 5,533,000 (re. \$1,383,250)
 37 Indirect costs ... 807,000 (re. \$201,750)

38 By chapter 54, section 1, of the laws of 2010:

39 For various health prevention, diagnostic, detection and treatment
 40 services. The amounts appropriated pursuant to such appropriation
 41 may be suballocated to other state agencies or accounts for expendi-
 42 tures incurred in the operation of programs funded by such appropri-
 43 ation subject to the approval of the director of the budget
 44 24,014,000 (re. \$6,006,000)

45 Special Revenue Funds - Federal
 46 Federal Health and Human Services Fund
 47 Federal Health, Education and Human Services Account - 25148

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:
2 For various health prevention, diagnostic, detection and treatment
3 services. The amounts appropriated pursuant to such appropriation
4 may be suballocated to other state agencies or accounts for expendi-
5 tures incurred in the operation of programs funded by such appropri-
6 ation subject to the approval of the director of the budget.
7 Personal service ... 13,692,000 (re. \$13,692,000)
8 Nonpersonal service ... 7,303,000 (re. \$7,303,000)
9 Fringe benefits ... 6,572,000 (re. \$6,572,000)
10 Indirect costs ... 958,000 (re. \$958,000)

11 By chapter 50, section 1, of the laws of 2012:
12 For various health prevention, diagnostic, detection and treatment
13 services. The amounts appropriated pursuant to such appropriation
14 may be suballocated to other state agencies or accounts for expendi-
15 tures incurred in the operation of programs funded by such appropri-
16 ation subject to the approval of the director of the budget.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority, the Call Center Interchange and Transfer Authority and
20 the Alignment Interchange and Transfer Authority as defined in the
21 2012-13 state fiscal year state operations appropriation for the
22 budget division program of the division of the budget, are deemed
23 fully incorporated herein and a part of this appropriation as if
24 fully stated.
25 Personal service ... 13,692,000 (re. \$13,692,000)
26 Nonpersonal service ... 7,303,000 (re. \$7,303,000)
27 Fringe benefits ... 6,572,000 (re. \$6,572,000)
28 Indirect costs ... 958,000 (re. \$958,000)

29 By chapter 50, section 1, of the laws of 2011:
30 For various health prevention, diagnostic, detection and treatment
31 services. The amounts appropriated pursuant to such appropriation
32 may be suballocated to other state agencies or accounts for expendi-
33 tures incurred in the operation of programs funded by such appropri-
34 ation subject to the approval of the director of the budget.
35 Personal service ... 13,692,000 (re. \$3,423,000)
36 Nonpersonal service ... 7,303,000 (re. \$1,825,750)
37 Fringe benefits ... 6,572,000 (re. \$1,643,000)
38 Indirect costs ... 958,000 (re. \$239,500)

39 By chapter 54, section 1, of the laws of 2010:
40 For various health prevention, diagnostic, detection and treatment
41 services. The amounts appropriated pursuant to such appropriation
42 may be suballocated to other state agencies or accounts for expendi-
43 tures incurred in the operation of programs funded by such appropri-
44 ation subject to the approval of the director of the budget
45 29,993,000 (re. \$1,352,048)

46 Special Revenue Funds - Federal
47 Federal USDA-Food and Nutrition Services Fund
48 Child and Adult Care Food Account - 25022

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:
2 For various food and nutritional services.
3 Personal service ... 4,645,000 (re. \$4,645,000)
4 Nonpersonal service ... 2,477,000 (re. \$2,477,000)
5 Fringe benefits ... 2,230,000 (re. \$2,230,000)
6 Indirect costs ... 325,000 (re. \$325,000)

7 By chapter 50, section 1, of the laws of 2012:
8 For various food and nutritional services.
9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, the Call Center Interchange and Transfer Authority and
12 the Alignment Interchange and Transfer Authority as defined in the
13 2012-13 state fiscal year state operations appropriation for the
14 budget division program of the division of the budget, are deemed
15 fully incorporated herein and a part of this appropriation as if
16 fully stated.
17 Personal service ... 4,645,000 (re. \$1,200,000)
18 Nonpersonal service ... 2,477,000 (re. \$640,000)
19 Fringe benefits ... 2,230,000 (re. \$576,000)
20 Indirect costs ... 325,000 (re. \$84,000)

21 By chapter 50, section 1, of the laws of 2011:
22 For various food and nutritional services.
23 Personal service ... 4,645,000 (re. \$480,000)
24 Nonpersonal service ... 2,477,000 (re. \$256,000)
25 Fringe benefits ... 2,230,000 (re. \$230,400)
26 Indirect costs ... 325,000 (re. \$33,600)

27 Special Revenue Funds - Federal
28 Federal USDA-Food and Nutrition Services Fund
29 Federal Food and Nutrition Services Account - 25022

30 By chapter 50, section 1, of the laws of 2013:
31 For various food and nutritional services. A portion of this appropri-
32 ation may be suballocated to other state agencies.
33 Personal service ... 28,320,000 (re. \$28,320,000)
34 Nonpersonal service ... 15,104,000 (re. \$15,104,000)
35 Fringe benefits ... 13,594,000 (re. \$13,594,000)
36 Indirect costs ... 1,982,000 (re. \$1,982,000)

37 By chapter 50, section 1, of the laws of 2012:
38 For various food and nutritional services. A portion of this appropri-
39 ation may be suballocated to other state agencies.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, the Call Center Interchange and Transfer Authority and
43 the Alignment Interchange and Transfer Authority as defined in the
44 2012-13 state fiscal year state operations appropriation for the
45 budget division program of the division of the budget, are deemed
46 fully incorporated herein and a part of this appropriation as if
47 fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 28,320,000 (re. \$2,760,000)
 2 Nonpersonal service ... 15,104,000 (re. \$1,472,000)
 3 Fringe benefits ... 13,594,000 (re. \$1,324,800)
 4 Indirect costs ... 1,982,000 (re. \$193,200)

5 By chapter 50, section 1, of the laws of 2011:
 6 For various food and nutritional services. A portion of this appropri-
 7 ation may be suballocated to other state agencies.
 8 Personal service ... 28,320,000 (re. \$4,680,000)
 9 Nonpersonal service ... 15,104,000 (re. \$2,496,000)
 10 Fringe benefits ... 13,594,000 (re. \$2,246,000)
 11 Indirect costs ... 1,982,000 (re. \$328,000)

12 Special Revenue Funds - Federal
 13 Federal USDA - Food and Nutrition Services Fund
 14 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

15 By chapter 50, section 1, of the laws of 2013:
 16 For services and expenses of the department of health related to the
 17 special supplemental nutrition program for women, infants and chil-
 18 dren.
 19 Nonpersonal service ... 5,000,000 (re. \$5,000,000)

20 By chapter 50, section 1, of the laws of 2012:
 21 For services and expenses of the department of health related to the
 22 special supplemental nutrition program for women, infants and chil-
 23 dren.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority, the IT Interchange and Transfer
 26 Authority, the Call Center Interchange and Transfer Authority and
 27 the Alignment Interchange and Transfer Authority as defined in the
 28 2012-13 state fiscal year state operations appropriation for the
 29 budget division program of the division of the budget, are deemed
 30 fully incorporated herein and a part of this appropriation as if
 31 fully stated.
 32 Nonpersonal service ... 5,000,000 (re. \$1,506,416)

33 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Federal Block Grant Account

37 By chapter 50, section 1, of the laws of 2012:
 38 For services and expenses of various health prevention, diagnostic,
 39 detection and treatment services.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, the IT Interchange and Transfer
 42 Authority, the Call Center Interchange and Transfer Authority and
 43 the Alignment Interchange and Transfer Authority as defined in the
 44 2012-13 state fiscal year state operations appropriation for the
 45 budget division program of the division of the budget, are deemed

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 fully incorporated herein and a part of this appropriation as if
2 fully stated.

| | | | | |
|---|-------------------------|-----------|-------|-------------------|
| 3 | Personal service ... | 3,268,000 | ..... | (re. \$1,899,000) |
| 4 | Nonpersonal service ... | 1,742,000 | ..... | (re. \$1,742,000) |
| 5 | Fringe benefits ... | 1,569,000 | ..... | (re. \$1,569,000) |
| 6 | Indirect costs ... | 229,000 | ..... | (re. \$229,000) |

7 By chapter 50, section 1, of the laws of 2011:
8 For services and expenses of various health prevention, diagnostic,
9 detection and treatment services.

| | | | | |
|----|-------------------------|-----------|-------|-------------------|
| 10 | Personal service ... | 3,268,000 | ..... | (re. \$131,000) |
| 11 | Nonpersonal service ... | 1,742,000 | ..... | (re. \$1,734,000) |
| 12 | Fringe benefits ... | 1,569,000 | ..... | (re. \$871,000) |
| 13 | Indirect costs ... | 229,000 | ..... | (re. \$229,000) |

14 By chapter 54, section 1, of the laws of 2010:
15 For services and expenses of various health prevention, diagnostic,
16 detection and treatment services ... 6,808,000 (re. \$2,123,000)

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Federal Block Grant CEH Account - 25170

20 By chapter 50, section 1, of the laws of 2013:
21 For various health prevention, diagnostic, detection and treatment
22 services.

| | | | | |
|----|-------------------------|-----------|-------|-------------------|
| 23 | Personal service ... | 3,268,000 | ..... | (re. \$3,268,000) |
| 24 | Nonpersonal service ... | 1,742,000 | ..... | (re. \$1,742,000) |
| 25 | Fringe benefits ... | 1,569,000 | ..... | (re. \$1,569,000) |
| 26 | Indirect costs ... | 229,000 | ..... | (re. \$229,000) |

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Federal Grant Account - 25183

30 By chapter 50, section 1, of the laws of 2013:
31 For services and expenses of various health prevention, diagnostic,
32 detection and treatment services.

| | | | | |
|----|-------------------------|---------|-------|-----------------|
| 33 | Personal service ... | 803,000 | ..... | (re. \$639,000) |
| 34 | Nonpersonal service ... | 429,000 | ..... | (re. \$428,000) |
| 35 | Fringe benefits ... | 385,000 | ..... | (re. \$385,000) |
| 36 | Indirect costs ... | 56,000 | ..... | (re. \$56,000) |

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Federal Grant CEH Account

40 By chapter 50, section 1, of the laws of 2012:
41 For various health prevention, diagnostic, detection and treatment
42 services.
43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Authority, the Call Center Interchange and Transfer Authority and
2 the Alignment Interchange and Transfer Authority as defined in the
3 2012-13 state fiscal year state operations appropriation for the
4 budget division program of the division of the budget, are deemed
5 fully incorporated herein and a part of this appropriation as if
6 fully stated.

| | | | | |
|----|-------------------------|---------|-------|-----------------|
| 7 | Personal service ... | 803,000 | ..... | (re. \$393,000) |
| 8 | Nonpersonal service ... | 429,000 | ..... | (re. \$412,000) |
| 9 | Fringe benefits ... | 385,000 | ..... | (re. \$385,000) |
| 10 | Indirect costs ... | 56,000 | ..... | (re. \$56,000) |

11 By chapter 50, section 1, of the laws of 2011:
12 For various health prevention, diagnostic, detection and treatment
13 services.

| | | | | |
|----|-------------------------|---------|-------|-----------------|
| 14 | Personal service ... | 803,000 | ..... | (re. \$268,000) |
| 15 | Nonpersonal service ... | 429,000 | ..... | (re. \$9,000) |
| 16 | Fringe benefits ... | 385,000 | ..... | (re. \$66,000) |
| 17 | Indirect costs ... | 56,000 | ..... | (re. \$12,000) |

18 By chapter 54, section 1, of the laws of 2010:
19 For various health prevention, diagnostic, detection and treatment
20 services ... 1,673,000 (re. \$476,000)

21 Special Revenue Funds - Federal
22 Federal MISCELLANEOUS Operating Grants Fund
23 Federal Environmental Protection Agency Grants Account - 25467

24 By chapter 50, section 1, of the laws of 2013:
25 For various environmental projects including suballocation for the
26 department of environmental conservation.

| | | | | |
|----|-------------------------|-----------|-------|-------------------|
| 27 | Personal service ... | 4,657,000 | ..... | (re. \$4,657,000) |
| 28 | Nonpersonal service ... | 2,485,000 | ..... | (re. \$2,485,000) |
| 29 | Fringe benefits ... | 2,235,000 | ..... | (re. \$2,235,000) |
| 30 | Indirect costs ... | 326,000 | ..... | (re. \$326,000) |

31 By chapter 50, section 1, of the laws of 2012:
32 For various environmental projects including suballocation for the
33 department of environmental conservation.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, the Call Center Interchange and Transfer Authority and
37 the Alignment Interchange and Transfer Authority as defined in the
38 2012-13 state fiscal year state operations appropriation for the
39 budget division program of the division of the budget, are deemed
40 fully incorporated herein and a part of this appropriation as if
41 fully stated.

| | | | | |
|----|-------------------------|-----------|-------|-------------------|
| 42 | Personal service ... | 4,657,000 | ..... | (re. \$4,387,000) |
| 43 | Nonpersonal service ... | 2,485,000 | ..... | (re. \$2,273,000) |
| 44 | Fringe benefits ... | 2,235,000 | ..... | (re. \$2,229,000) |
| 45 | Indirect costs ... | 326,000 | ..... | (re. \$314,000) |

46 By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For various environmental projects including suballocation for the
 2 department of environmental conservation.
 3 Personal service ... 4,657,000 (re. \$943,000)
 4 Nonpersonal service ... 2,485,000 (re. \$2,303,000)
 5 Fringe benefits ... 2,235,000 (re. \$1,498,000)
 6 Indirect costs ... 326,000 (re. \$326,000)

7 By chapter 54, section 1, of the laws of 2010:
 8 For various environmental projects including suballocation for the
 9 department of environmental conservation
 10 9,703,000 (re. \$3,951,000)

11 By chapter 54, section 1, of the laws of 2009:
 12 For various environmental projects including suballocation for the
 13 department of environmental conservation
 14 9,703,000 (re. \$3,673,000)

15 By chapter 54, section 1, of the laws of 2008:
 16 For various environmental projects including suballocation for the
 17 department of environmental conservation
 18 9,624,000 (re. \$3,397,000)

19 Special Revenue Funds - Other
 20 Drinking Water Program Management and Administration Fund
 21 Federal ARRA Account - 23102

22 By chapter 54, section 1, of the laws of 2010:
 23 For services and expenses of the drinking water state revolving Fund
 24 funded by the American recovery and reinvestment act of 2009. Funds
 25 appropriated herein shall be Subject to all applicable reporting and
 26 Accountability requirements contained in such act
 27 5,208,700 (re. \$3,463,000)

28 CHILD HEALTH INSURANCE PROGRAM

29 Special Revenue Funds - Federal
 30 Federal Health and Human Services Fund
 31 Children's Health Insurance Account - 25148

32 By chapter 50, section 1, of the laws of 2013:
 33 The money hereby appropriated is available for payment of aid hereto-
 34 fore accrued or hereafter accrued.
 35 For services and expenses related to the children's health insurance
 36 program provided pursuant to title XXI of the federal social securi-
 37 ty act.
 38 Personal service ... 30,772,000 (re. \$30,759,000)
 39 Nonpersonal service ... 16,411,000 (re. \$15,544,000)
 40 Fringe benefits ... 14,771,000 (re. \$14,771,000)
 41 Indirect costs ... 2,154,000 (re. \$2,154,000)

42 By chapter 50, section 1, of the laws of 2012:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 The money hereby appropriated is available for payment of aid hereto-
 2 fore accrued or hereafter accrued.
 3 For services and expenses related to the children's health insurance
 4 program provided pursuant to title XXI of the federal social securi-
 5 ty act.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority, the IT Interchange and Transfer
 8 Authority, the Call Center Interchange and Transfer Authority and
 9 the Alignment Interchange and Transfer Authority as defined in the
 10 2012-13 state fiscal year state operations appropriation for the
 11 budget division program of the division of the budget, are deemed
 12 fully incorporated herein and a part of this appropriation as if
 13 fully stated.

| | | | | |
|----|-------------------------|------------|-------|--------------------|
| 14 | Personal service ... | 30,772,000 | ..... | (re. \$29,676,000) |
| 15 | Nonpersonal service ... | 16,411,000 | ..... | (re. \$14,124,000) |
| 16 | Fringe benefits ... | 14,771,000 | ..... | (re. \$14,771,000) |
| 17 | Indirect costs ... | 2,154,000 | ..... | (re. \$2,154,000) |

18 HEALTH CARE FINANCING PROGRAM

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Nursing Home Receivership Account - 21925

22 By chapter 50, section 1, of the laws of 1986:
 23 For purposes of making payments pursuant to subdivision 3 of section
 24 2810 of the public health law ... 2,000,000 (re. \$2,000,000)

25 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 Electronic Medicaid System Account - 25107

29 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 30 hereby amended and reappropriated to read:
 31 Notwithstanding section 40 of state finance law or any other law to
 32 the contrary, all medical assistance appropriations made from this
 33 account shall remain in full force and effect in accordance, in the
 34 aggregate, with the following schedule: not more than 50 percent for
 35 the period April 1, 2013 to March 31, 2014; and the remaining amount
 36 for the period April 1, 2014 to [March 31] JUNE 30, 2015.
 37 For services and expenses related to the operation of an electronic
 38 medicaid eligibility verification system and operation of a medicaid
 39 override application system, and operation of a medicaid management
 40 information system, and development and operation of a replacement
 41 medicaid system. The moneys hereby appropriated shall be available
 42 for payment of liabilities heretofore accrued and hereafter to
 43 accrue.
 44 Notwithstanding any inconsistent provision of law and subject to the
 45 approval of the director of the budget, the amount appropriated
 46 herein may be increased or decreased by interchange with any other

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 appropriation or with any other item or items within the amounts
 2 appropriated within the department of health special revenue funds -
 3 federal with the approval of the director of the budget who shall
 4 file such approval with the department of audit and control and
 5 copies thereof with the chairman of the senate finance committee and
 6 the chairman of the assembly ways and means committee.
 7 Contractual services ... 404,000,000 (re. \$404,000,000)

8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Medical Administration Transfer Account - 25107

11 By chapter 50, section 1, of the laws of 2013:
 12 The money hereby appropriated herein, together with any available
 13 federal matching funds, is available for the services and expenses
 14 related to the balancing incentive program.
 15 Notwithstanding any other provision of law, the money hereby appropri-
 16 ated may be increased or decreased by interchange or transfer, with
 17 any appropriation of the department of health, and may be increased
 18 or decreased by transfer or suballocation between these appropriated
 19 amounts and appropriations of state office for the aging with the
 20 approval of the director of the budget.
 21 Contractual services ... 10,000,000 (re. \$10,000,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 23 hereby amended and reappropriated to read:
 24 Notwithstanding section 40 of state finance law or any other law to
 25 the contrary, all medical assistance appropriations made from this
 26 account shall remain in full force and effect in accordance, in the
 27 aggregate, with the following schedule: not more than 49 percent for
 28 the period April 1, 2013 to March 31, 2014; and the remaining amount
 29 for the period April 1, 2014 to [March 31] JUNE 30, 2015.
 30 Notwithstanding any inconsistent provision of law and subject to the
 31 approval of the director of the budget, moneys hereby appropriated
 32 may be increased or decreased by transfer or suballocation between
 33 these appropriated amounts and appropriations of other state agen-
 34 cies and appropriations of the department of health. Notwithstand-
 35 ing any inconsistent provision of law and subject to approval of the
 36 director of the budget, moneys hereby appropriated may be trans-
 37 ferred or suballocated to other state agencies for reimbursement to
 38 local government entities for services and expenses related to
 39 administration of the medical assistance program.
 40 Personal service ... 68,108,000 (re. \$68,108,000)
 41 Nonpersonal service ... 245,902,000 (re. \$245,902,000)
 42 Fringe benefits ... 40,013,000 (re. \$40,013,000)
 43 Indirect costs ... 4,257,000 (re. \$4,257,000)

44 OFFICE OF HEALTH INSURANCE [PROGRAMS] PROGRAM
 45 Special Revenue Funds - Federal
 46 Federal Health and Human Services Fund
 47 Medical Assistance and Survey Account

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:

2 For services and expenses for the medical assistance program and
3 administration of the medical assistance program and survey and
4 certification program, provided pursuant to title XIX of the federal
5 social security act.

6 Notwithstanding any inconsistent provision of law and subject to the
7 approval of the director of the budget, moneys hereby appropriated
8 may be increased or decreased by transfer or suballocation between
9 these appropriated amounts and appropriations of other state agen-
10 cies and appropriations of the department of health. Notwithstand-
11 ing any inconsistent provision of law and subject to approval of the
12 director of the budget, moneys hereby appropriated may be trans-
13 ferred or suballocated to other state agencies for reimbursement to
14 local government entities for services and expenses related to
15 administration of the medical assistance program.

16 Personal service ... 406,279,000 (re. \$331,216,000)
17 Nonpersonal service ... 216,681,000 (re. \$215,321,000)
18 Fringe benefits ... 195,014,000 (re. \$195,014,000)
19 Indirect costs ... 28,440,000 (re. \$28,440,000)

20 For services and expenses of the department of health for planning and
21 implementing various healthcare and insurance reform initiatives
22 authorized by federal legislation, including, but not limited to,
23 the Patient Protection and Affordable Care Act (P.L. 111-148) and
24 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
25 152) in accordance with the following sub-schedule. Notwithstanding
26 any other provision of law, money hereby appropriated may be
27 increased or decreased by interchange, transfer, or suballocation
28 within a program, account or subschedule or with any appropriation
29 of any state agency or transferred to health research incorporated
30 or distributed to localities with the approval of the director of
31 the budget, who shall file such approval with the department of
32 audit and control and copies thereof with the chairman of the senate
33 finance committee and the chairman of the assembly ways and means
34 committee. A portion of this appropriation may be transferred to
35 local assistance appropriations.

36 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
37 Psychiatric Demo, Chronic Disease Incentive Program
38 20,000,000 (re. \$20,000,000)

39 Personal Responsibility Education Grant Program
40 4,000,000 (re. \$4,000,000)

41 Abstinence Education ... 3,000,000 (re. \$3,000,000)
42 Insurance Exchange ... 190,000,000 (re. \$96,000,000)

43 Other purposes pursuant to the Patient Protection and Affordable Care
44 Act (P.L. 111-148) and the Health Care and Education Reconciliation
45 Act of 2010 (P.L. 111-152) ... 4,000,000 (re. \$4,000,000)

46 By chapter 50, section 1, of the laws of 2012:

47 For services and expenses of the department of health for planning and
48 implementing various healthcare and insurance reform initiatives
49 authorized by federal legislation, including, but not limited to,
50 the Patient Protection and Affordable Care Act (P.L. 111-148) and
51 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 152) in accordance with the following sub-schedule. Notwithstanding
2 any other provision of law, money hereby appropriated may be
3 increased or decreased by interchange, transfer, or suballocation
4 within a program, account or subschedule or with any appropriation
5 of any state agency or transferred to health research incorporated
6 or distributed to localities with the approval of the director of
7 the budget, who shall file such approval with the department of
8 audit and control and copies thereof with the chairman of the senate
9 finance committee and the chairman of the assembly ways and means
10 committee. A portion of this appropriation may be transferred to
11 local assistance appropriations.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, the Call Center Interchange and Transfer Authority and
15 the Alignment Interchange and Transfer Authority as defined in the
16 2012-13 state fiscal year state operations appropriation for the
17 budget division program of the division of the budget, are deemed
18 fully incorporated herein and a part of this appropriation as if
19 fully stated.

20 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
21 Psychiatric Demo, Chronic Disease Incentive Program
22 20,000,000 (re. \$20,000,000)

23 Personal Responsibility Education Grant Program
24 4,000,000 (re. \$4,000,000)

25 Abstinence Education ... 3,000,000 (re. \$3,000,000)

26 Early Innovators Grant ... 60,000,000 (re. \$34,000,000)

27 Consumer Assistance -- Independent Health Insurance Consumer Assist-
28 ance Designee Community Service Society of New York (CSS) for Commu-
29 nity Health Advocates (CHA) statewide consortium
30 6,000,000 (re. \$6,000,000)

31 Other purposes pursuant to the Patient Protection and Affordable Care
32 Act (P.L. 111-148) and the Health Care and Education Reconciliation
33 Act of 2010 (P.L. 111-152). ... 4,000,000 (re. \$4,000,000)

34 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
35 section 1, of the laws of 2013:
36 Insurance Exchange ... 96,000,000 (re. \$86,009,000)

37 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
38 section 1, of the laws of 2013:
39 For services and expenses for the medical assistance program and
40 administration of the medical assistance program and survey and
41 certification program, provided pursuant to title XIX of the federal
42 social security act.

43 Notwithstanding any inconsistent provision of law and subject to the
44 approval of the director of the budget, moneys hereby appropriated
45 may be increased or decreased by transfer or suballocation between
46 these appropriated amounts and appropriations of other state agen-
47 cies and appropriations of the department of health.

48 Notwithstanding any inconsistent provision of law and subject to
49 approval of the director of the budget, moneys hereby appropriated
50 may be transferred or suballocated to other state agencies for

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 reimbursement to local government entities for services and expenses
 2 related to administration of the medical assistance program.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, the IT Interchange and Transfer
 5 Authority, the Call Center Interchange and Transfer Authority and
 6 the Alignment Interchange and Transfer Authority as defined in the
 7 2012-13 state fiscal year state operations appropriation for the
 8 budget division program of the division of the budget, are deemed
 9 fully incorporated herein and a part of this appropriation as if
 10 fully stated.
 11 Personal service ... 331,279,000 (re. \$331,200,000)
 12 Nonpersonal service ... 216,681,000 (re. \$183,343,000)
 13 Fringe benefits ... 195,014,000 (re. \$194,500,000)
 14 Indirect costs ... 28,440,000 (re. \$28,400,000)

15 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 16 section 1, of the laws of 2012:

17 For services and expenses of the department of health for planning and
 18 implementing various healthcare and insurance reform initiatives
 19 authorized by federal legislation, including, but not limited to,
 20 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 21 the Health Care and Education Reconciliation Act of 2010 (P.L.
 22 111-152) in accordance with the following sub-schedule. Notwith-
 23 standing any other provision of law, money hereby appropriated may
 24 be increased or decreased by interchange, transfer, or suballocation
 25 within a program, account or subschedule or with any appropriation
 26 of any state agency or transferred to health research incorporated
 27 or distributed to localities with the approval of the director of
 28 the budget, who shall file such approval with the department of
 29 audit and control and copies thereof with the chairman of the senate
 30 finance committee and the chairman of the assembly ways and means
 31 committee. A portion of this appropriation may be transferred to
 32 local assistance appropriations.

33 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 34 Psychiatric Demo, Chronic Disease Incentive Program
 35 20,000,000 (re. \$20,000,000)
 36 Personal Responsibility Education Grant Program
 37 4,000,000 (re. \$4,000,000)
 38 Medicare Outreach for low income beneficiaries
 39 600,000 (re. \$600,000)
 40 Prevention and Public Health Fund ... 20,000,000 ... (re. \$20,000,000)
 41 Abstinence Education ... 3,000,000 (re. \$3,000,000)
 42 Workforce demo for low income health care workers
 43 3,000,000 (re. \$3,000,000)
 44 Demonstration Project to Develop Training and Certification
 45 2,000,000 (re. \$2,000,000)
 46 Pregnancy Assessment Fund ... 1,000,000 (re. \$1,000,000)
 47 Program for Early Detection of Certain Medical Conditions Related to
 48 Environmental Health Hazards ... 400,000 (re. \$400,000)
 49 Long Term Care Grants ... 1,000,000 (re. \$1,000,000)
 50 Early Innovators Grant ... 30,000,000 (re. \$30,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 2 ance Designee Community Service Society of New York (CSS) for Commu-
 3 nity Health Advocates (CHA) statewide consortium
 4 5,000,000 (re. \$5,000,000)
 5 Premium Rate Review ... 5,000,000 (re. \$5,000,000)
 6 Insurance Exchange ... 70,000,000 (re. \$62,700,000)
 7 Aging Grants ... 3,000,000 (re. \$3,000,000)
 8 Other purposes pursuant to the Patient Protection and Affordable Care
 9 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 10 Act of 2010 (P.L. 111-152) ... 4,000,000 (re. \$4,000,000)
 11 For services and expenses for the medical assistance program and
 12 administration of the medical assistance program and survey and
 13 certification program, provided pursuant to title XIX of the federal
 14 social security act.
 15 Notwithstanding any inconsistent provision of law and subject to the
 16 approval of the director of the budget, moneys hereby appropriated
 17 may be increased or decreased by transfer or suballocation between
 18 these appropriated amounts and appropriations of other state agen-
 19 cies and appropriations of the department of health. Notwithstand-
 20 ing any inconsistent provision of law and subject to approval of the
 21 director of the budget, moneys hereby appropriated may be trans-
 22 ferred or suballocated to other state agencies for reimbursement to
 23 local government entities for services and expenses related to
 24 administration of the medical assistance program.
 25 Personal service ... 331,279,000 (re. \$326,838,000)
 26 Nonpersonal service ... 216,681,000 (re. \$194,257,000)
 27 Fringe benefits ... 195,014,000 (re. \$123,400,000)
 28 Indirect costs ... 28,440,000 (re. \$27,329,000)

29 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 30 section 1, of the laws of 2013:
 31 Health Insurance Consumer Information
 32 4,400,000 (re. \$4,400,000)

33 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,
 34 section 1, of the laws of 2012:
 35 For services and expenses of the department of health for planning and
 36 implementing various healthcare and insurance reform initiatives
 37 authorized by federal legislation, including, but not limited to,
 38 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 39 the Health Care and Education Reconciliation Act of 2010 (P.L.
 40 111-152) in accordance with the following sub-schedule. Notwith-
 41 standing any other provision of law, money hereby appropriated may
 42 be increased or decreased by interchange, transfer, or suballocation
 43 within a program, account or subschedule or with any appropriation
 44 of any state agency or transferred to health research incorporated
 45 or distributed to localities with the approval of the director of
 46 the budget, who shall file such approval with the department of
 47 audit and control and copies thereof with the chairman of the senate
 48 finance committee and the chairman of the assembly ways and means
 49 committee. A portion of this appropriation may be transferred to
 50 local assistance appropriations ... 123,400,000 . (re. \$121,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 sub-schedule

2 Ombudsman; Resource Centers; Home Visitation
3 Programs; Medicaid Psychiatric Demo,
4 Chronic Disease Incentive Program 20,000,000
5 Personal Responsibility Education Grant
6 Program 3,000,000
7 Medicare Outreach for low income benefici-
8 aries 600,000
9 Prevention and Public Health Fund 20,000,000
10 Incentives for Prevention of Chronic Disease
11 in Medicaid 4,000,000
12 Workforce demo for low income health care
13 workers 3,000,000
14 Demonstration Project to Develop Training
15 and Certification 2,000,000
16 Program for background checks on patient
17 contact personnel in Long Term Care facil-
18 ities 2,000,000
19 Pregnancy Assessment Fund 1,000,000
20 Program for Early Detection of Certain
21 Medical Conditions Related to Environ-
22 mental Health Hazards 400,000
23 Long Term Care Grants 4,000,000
24 High Risk Pools 59,400,000
25 Other purposes pursuant to the Patient
26 Protection and Affordable Care Act (P.L.
27 111-148) and the Health Care and Education
28 Reconciliation Act of 2010 (P.L. 111-152) 4,000,000

29 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
30 section 1, of the laws of 2010:
31 For services and expenses for the medical assistance program and
32 administration of the medical assistance program and survey and
33 certification program, provided pursuant to title XIX of the federal
34 social security act.
35 Notwithstanding any inconsistent provision of law and subject to the
36 approval of the director of the budget, moneys hereby appropriated
37 may be increased or decreased by transfer or suballocation between
38 these appropriated amounts and appropriations of other state agen-
39 cies and appropriations of the department of health.
40 Notwithstanding any inconsistent provision of law and subject to
41 approval of the director of the budget, moneys hereby appropriated
42 may be transferred or suballocated to other state agencies for
43 reimbursement to local government entities for services and expenses
44 related to administration of the medical assistance program
45 771,697,000 (re. \$743,800,000)

46 OFFICE OF HEALTH SYSTEMS MANAGEMENT PROGRAM

47 Special Revenue Funds - Federal
48 Federal Health and Human Services Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 NASPER Account - 25100

2 By chapter 50, section 1, of the laws of 2013:

3 For expenses incurred in the administration of the prescription drug
4 monitoring program relating to the prescribing and dispensing of
5 controlled substances (NASPER).

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Alignment Interchange and Transfer Authority as
9 defined in the 2013-14 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated.

| | | | | |
|----|-------------------------|---------|-------|-----------------|
| 13 | Personal service ... | 240,000 | ..... | (re. \$240,000) |
| 14 | Nonpersonal service ... | 128,000 | ..... | (re. \$128,000) |
| 15 | Fringe benefits ... | 115,000 | ..... | (re. \$115,000) |
| 16 | Indirect costs ... | 17,000 | ..... | (re. \$17,000) |

17 By chapter 50, section 1, of the laws of 2012:

18 For expenses incurred in the administration of the prescription drug
19 monitoring program relating to the prescribing and dispensing of
20 controlled substances (NASPER).

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, the Call Center Interchange and Transfer Authority and
24 the Alignment Interchange and Transfer Authority as defined in the
25 2012-13 state fiscal year state operations appropriation for the
26 budget division program of the division of the budget, are deemed
27 fully incorporated herein and a part of this appropriation as if
28 fully stated.

| | | | | |
|----|-------------------------|---------|-------|-----------------|
| 29 | Personal service ... | 240,000 | ..... | (re. \$240,000) |
| 30 | Nonpersonal service ... | 128,000 | ..... | (re. \$128,000) |
| 31 | Fringe benefits ... | 115,000 | ..... | (re. \$115,000) |
| 32 | Indirect costs ... | 17,000 | ..... | (re. \$17,000) |

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Certificate of Need Account - 21920

36 By chapter 50, section 1, of the laws of 2011:

37 For services and expenses, including indirect costs, related to the
38 certificate of need program.
39 Contractual services ... 1,899,000 (re. \$900,000)

40 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Federal Block Grant Account - 25183

44 By chapter 50, section 1, of the laws of 2013:

45 For health prevention, diagnostic, detection and treatment services.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 5,459,000 (re. \$5,459,000)
 2 Nonpersonal service ... 2,912,000 (re. \$2,912,000)
 3 Fringe benefits ... 2,620,000 (re. \$2,620,000)
 4 Indirect costs ... 382,000 (re. \$382,000)

5 Special Revenue Funds - Federal
 6 Federal Health and Human Services Fund
 7 Federal Block Grant Account

8 By chapter 50, section 1, of the laws of 2012:

9 For health prevention, diagnostic, detection and treatment services.
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, the IT Interchange and Transfer
 12 Authority, the Call Center Interchange and Transfer Authority and
 13 the Alignment Interchange and Transfer Authority as defined in the
 14 2012-13 state fiscal year state operations appropriation for the
 15 budget division program of the division of the budget, are deemed
 16 fully incorporated herein and a part of this appropriation as if
 17 fully stated.
 18 Personal service ... 5,459,000 (re. \$3,084,000)
 19 Nonpersonal service ... 2,912,000 (re. \$2,912,000)
 20 Fringe benefits ... 2,620,000 (re. \$2,620,000)
 21 Indirect costs ... 382,000 (re. \$382,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For health prevention, diagnostic, detection and treatment services.
 24 Personal service ... 5,459,000 (re. \$1,365,000)
 25 Nonpersonal service ... 2,912,000 (re. \$728,000)
 26 Fringe benefits ... 2,620,000 (re. \$655,000)
 27 Indirect costs ... 382,000 (re. \$95,500)

28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Federal Grant WCLR Account - 25170

31 By chapter 50, section 1, of the laws of 2013:

32 For health prevention, diagnostic, detection and treatment services.
 33 Personal service ... 747,000 (re. \$747,000)
 34 Nonpersonal service ... 398,000 (re. \$398,000)
 35 Fringe benefits ... 359,000 (re. \$359,000)
 36 Indirect costs ... 52,000 (re. \$52,000)

37 By chapter 50, section 1, of the laws of 2012:

38 For health prevention, diagnostic, detection and treatment services.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, the IT Interchange and Transfer
 41 Authority, the Call Center Interchange and Transfer Authority and
 42 the Alignment Interchange and Transfer Authority as defined in the
 43 2012-13 state fiscal year state operations appropriation for the
 44 budget division program of the division of the budget, are deemed
 45 fully incorporated herein and a part of this appropriation as if
 46 fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 747,000 (re. \$747,000)
 2 Nonpersonal service ... 398,000 (re. \$398,000)
 3 Fringe benefits ... 359,000 (re. \$359,000)
 4 Indirect costs ... 52,000 (re. \$52,000)

5 By chapter 50, section 1, of the laws of 2011:
 6 For health prevention, diagnostic, detection and treatment services.
 7 Personal service ... 747,000 (re. \$153,000)
 8 Nonpersonal service ... 398,000 (re. \$267,000)
 9 Fringe benefits ... 359,000 (re. \$262,000)
 10 Indirect costs ... 52,000 (re. \$52,000)

11 Special Revenue Funds - Other
 12 Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund
 13 Breast Cancer Research and Education Account - 20155

14 By chapter 50, section 1, of the laws of 2013:
 15 For breast cancer research and education pursuant to section 97-yy of
 16 the state finance law as amended by chapter 550 of the laws of 2000.
 17 Contractual services ... 2,536,000 (re. \$2,470,000)

18 By chapter 50, section 1, of the laws of 2012:
 19 For breast cancer research and education pursuant to section 97-yy of
 20 the state finance law as amended by chapter 550 of the laws of 2000.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, the IT Interchange and Transfer
 23 Authority, the Call Center Interchange and Transfer Authority and
 24 the Alignment Interchange and Transfer Authority as defined in the
 25 2012-13 state fiscal year state operations appropriation for the
 26 budget division program of the division of the budget, are deemed
 27 fully incorporated herein and a part of this appropriation as if
 28 fully stated.
 29 Contractual services ... 2,536,000 (re. \$1,939,000)

30 Special Revenue Funds - Other
 31 Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund
 32 Multiple Sclerosis Research Account - 20178

33 By chapter 50, section 1, of the laws of 2013:
 34 For research into the causes and treatment of pediatric multiple
 35 sclerosis pursuant to section 95-d of the state finance law.
 36 Contractual services ... 20,000 (re. \$20,000)

37 Special Revenue Fund - Other
 38 Miscellaneous Special Revenue Fund
 39 Empire State Stem Cell Research Account - 22161

40 By chapter 50, section 1, of the laws of 2013:
 41 For services and expenses, including grants, related to stem cell
 42 research pursuant to chapter 58 of the laws of 2007.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Authority, and the Alignment Interchange and Transfer Authority as
 2 defined in the 2013-14 state fiscal year state operations appropri-
 3 ation for the budget division program of the division of the budget,
 4 are deemed fully incorporated herein and a part of this appropri-
 5 ation as if fully stated.
 6 Contractual services ... 44,800,000 (re. \$44,434,000)

7 By chapter 50, section 1, of the laws of 2012:
 8 For services and expenses, including grants, related to stem cell
 9 research pursuant to chapter 58 of the laws of 2007.
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, the IT Interchange and Transfer
 12 Authority, the Call Center Interchange and Transfer Authority and
 13 the Alignment Interchange and Transfer Authority as defined in the
 14 2012-13 state fiscal year state operations appropriation for the
 15 budget division program of the division of the budget, are deemed
 16 fully incorporated herein and a part of this appropriation as if
 17 fully stated.
 18 Contractual services ... 44,800,000 (re. \$42,693,000)

19 By chapter 50, section 1, of the laws of 2011:
 20 For services and expenses, including grants, related to stem cell
 21 research pursuant to chapter 58 of the laws of 2007:
 22 Contractual services ... 44,800,000 (re. \$43,705,000)

23 By chapter 54, section 1, of the laws of 2010:
 24 For services and expenses, including grants, related to stem cell
 25 research pursuant to chapter 58 of the laws of 2007:
 26 Contractual services ... 44,800,000 (re. \$39,039,000)

27 By chapter 54, section 1, of the laws of 2009:
 28 For services and expenses, including grants, related to stem cell
 29 research pursuant to chapter 58 of the laws of 2007:
 30 Contractual services ... 50,000,000 (re. \$29,773,000)

31 By chapter 54, section 1, of the laws of 2008:
 32 For services and expenses, including grants, related to stem cell
 33 research pursuant to chapter 58 of the laws of 2007:
 34 Contractual services ... 50,000,000 (re. \$9,593,000)

35 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 36 section 1, of the laws of 2008:
 37 For services and expenses, including grants, related to stem cell
 38 research pursuant to chapter 58 of the laws of 2007:
 39 Contractual services ... 100,000,000 (re. \$9,773,000)

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Spinal Cord Injury Research Fund Account - 21987

43 By chapter 54, section 1, of the laws of 2009:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to spinal cord injury research
2 pursuant to chapter 338 of the laws of 1998, in accordance with the
3 following.
4 Contractual services ... 7,978,000 (re. \$291,000)

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 22,723,000 | 0 |
| 4 Special Revenue Funds - Federal | 33,942,000 | 0 |
| 5 | ----- | ----- |
| 6 All Funds | 56,665,000 | 0 |
| 7 | ===== | ===== |

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 56,665,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the office of
17 medicaid inspector general, and may be
18 increased or decreased by transfer or
19 suballocation between these appropriated
20 amounts and appropriations of the depart-
21 ment of health, office of mental health,
22 office for people with developmental disa-
23 bilities and office of alcoholism and
24 substance abuse services with the approval
25 of the director of the budget, who shall
26 file such approval with the department of
27 audit and control and copies thereof with
28 the chairman of the senate finance commit-
29 tee and the chairman of the assembly ways
30 and means committee.

31 PERSONAL SERVICE

| | |
|--|------------|
| 32 Personal service--regular | 17,308,000 |
| 33 Temporary service | 29,000 |
| 34 Holiday/overtime compensation | 80,000 |
| 35 | ----- |
| 36 Amount available for personal service | 17,417,000 |
| 37 | ----- |

38 NONPERSONAL SERVICE

| | |
|---------------------------------|---------|
| 39 Supplies and materials | 192,000 |
| 40 Travel | 208,000 |

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2014-15

| | | |
|----|--|------------|
| 1 | Contractual services | 4,737,000 |
| 2 | Equipment | 169,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service | 5,306,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 22,723,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Federal | |
| 9 | Federal Health and Human Services Fund | |
| 10 | Medicaid Fraud and Abuse Account - 25107 | |
| 11 | For services and expenses related to the | |
| 12 | medicaid fraud and abuse program. | |
| 13 | Notwithstanding any other provision of law, | |
| 14 | the money hereby appropriated may be | |
| 15 | increased or decreased by interchange, | |
| 16 | with any appropriation of the office of | |
| 17 | medicaid inspector general, and may be | |
| 18 | increased or decreased by transfer or | |
| 19 | suballocation between these appropriated | |
| 20 | amounts and appropriations of the depart- | |
| 21 | ment of health, office of mental health, | |
| 22 | office for people with developmental disa- | |
| 23 | bilities and office of alcoholism and | |
| 24 | substance abuse services with the approval | |
| 25 | of the director of the budget, who shall | |
| 26 | file such approval with the department of | |
| 27 | audit and control and copies thereof with | |
| 28 | the chairman of the senate finance commit- | |
| 29 | tee and the chairman of the assembly ways | |
| 30 | and means committee. | |
| 31 | Personal service | 17,724,000 |
| 32 | Nonpersonal service | 5,551,000 |
| 33 | Fringe benefits | 9,375,000 |
| 34 | Indirect costs | 1,292,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 33,942,000 |
| 37 | | ----- |

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal | 6,747,000 | 5,485,600 |
| 4 | Special Revenue Funds - Other | 80,933,000 | 0 |
| 5 | | ----- | ----- |
| 6 | All Funds | 87,680,000 | 5,485,600 |
| 7 | | ===== | ===== |

8 SCHEDULE

9 ADMINISTRATION PROGRAM 80,933,000
 10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 HESC-Insurance Premium Payments Account - 21960

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2014-15 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

| | | |
|----|---|------------|
| 25 | Personal service--regular | 28,286,000 |
| 26 | Holiday/overtime compensation | 5,000 |
| 27 | | ----- |
| 28 | Amount available for personal service | 28,291,000 |
| 29 | | ----- |

30 NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 31 | Supplies and materials | 523,000 |
| 32 | Travel | 397,000 |
| 33 | Contractual services | 34,223,000 |
| 34 | Equipment | 926,000 |
| 35 | Fringe benefits | 15,693,000 |
| 36 | Indirect costs | 880,000 |
| 37 | | ----- |
| 38 | Amount available for nonpersonal service | 52,642,000 |
| 39 | | ----- |

40 STUDENT GRANT AND AWARD PROGRAMS 6,747,000
 41 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Federal
 2 Federal Education Fund
 3 HESC-College Access Challenge Grant Account - 25219

4 For services and expenses of the college
 5 access challenge grant program.
 6 Notwithstanding any law to the contrary, a
 7 portion of these funds may be transferred
 8 or suballocated, subject to the approval
 9 of the director of the budget, to other
 10 state agencies.

| | | |
|----|---------------------------|-----------|
| 11 | Personal service | 240,000 |
| 12 | Nonpersonal service | 6,370,000 |
| 13 | Fringe benefits | 122,000 |
| 14 | Indirect costs | 15,000 |
| 15 | | ----- |

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal
 3 Federal [Department of] Education Fund
 4 HESC-College Access Challenge Grant Account - 25219

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses of the college access challenge grant
7 program.

8 Notwithstanding any law to the contrary, a portion of these funds may
9 be transferred or suballocated, subject to the approval of the
10 director of the budget, to other state agencies.

| | | | | |
|----|-------------------------|-----------|-------|-------------------|
| 11 | Personal service ... | 240,000 | ..... | (re. \$240,000) |
| 12 | Nonpersonal service ... | 6,486,000 | ..... | (re. \$5,100,600) |
| 13 | Fringe benefits ... | 130,000 | ..... | (re. \$130,000) |
| 14 | Indirect costs ... | 15,000 | ..... | (re. \$15,000) |

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 5,188,000 | 0 |
| 4 Special Revenue Funds - Federal | 17,111,000 | 49,605,000 |
| 5 Special Revenue Funds - Other | 41,613,000 | 6,600,000 |
| 6 Internal Service Funds | 2,000,000 | 0 |
| 7 | ----- | ----- |
| 8 All Funds | 65,912,000 | 56,205,000 |
| 9 | ===== | ===== |

10 SCHEDULE

11 ADMINISTRATION PROGRAM 20,871,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2014-15 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular 2,483,000
 27 Temporary service 280,000
 28 Holiday/overtime compensation 18,000
 29 -----
 30 Program account subtotal 2,781,000
 31 -----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Public Safety Communications Account - 22123

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2014-15 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

| | | |
|---|---|-----------|
| 4 | Personal service--regular | 6,318,000 |
| 5 | Temporary service | 15,000 |
| 6 | Holiday/overtime compensation | 100,000 |
| 7 | | ----- |
| 8 | Amount available for personal service | 6,433,000 |
| 9 | | ----- |

10 NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 11 | Supplies and materials | 3,400,000 |
| 12 | Travel | 70,000 |
| 13 | Contractual services | 6,400,000 |
| 14 | Equipment | 1,787,000 |
| 15 | | ----- |
| 16 | Amount available for nonpersonal service | 11,657,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 18,090,000 |
| 19 | | ----- |

| | | |
|----|------------------------------|------------|
| 20 | CYBER SECURITY PROGRAM | 13,259,000 |
| 21 | | ----- |

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Critical Infrastructure Account - 21992

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2014-15 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

35 PERSONAL SERVICE

| | | |
|----|---------------------------------|-----------|
| 36 | Personal service--regular | 1,321,000 |
| 37 | | ----- |

38 NONPERSONAL SERVICE

| | | |
|----|------------------------------|---------|
| 39 | Supplies and materials | 61,000 |
| 40 | Travel | 250,000 |

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

| | | |
|---|--|-----------|
| 1 | Contractual services | 3,150,000 |
| 2 | Equipment | 600,000 |
| 3 | Fringe benefits | 582,000 |
| 4 | Indirect costs | 36,000 |
| 5 | | ----- |
| 6 | Amount available for nonpersonal service | 4,679,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 6,000,000 |
| 9 | | ----- |

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Cyber Upgrade Account - 21919

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2014-15 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-----------|
| 24 | Contractual services | 2,800,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 2,800,000 |
| 27 | | ----- |

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Public Safety Communications Account - 22123

31 Funds appropriated herein may be suballo-
 32 cated to the office of information tech-
 33 nology services, to achieve this purpose.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-----------|
| 35 | Supplies and materials | 152,000 |
| 36 | Travel | 38,000 |
| 37 | Contractual services | 2,165,000 |
| 38 | Equipment | 104,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 2,459,000 |
| 41 | | ----- |

42 Internal Service Funds
 43 Agencies Internal Service Fund

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

1 Intrusion Detection Account - 55066

2 Notwithstanding any other provision of law
 3 to the contrary, the OGS Interchange and
 4 Transfer Authority and the IT Interchange
 5 and Transfer Authority as defined in the
 6 2014-15 state fiscal year state operations
 7 appropriation for the budget division
 8 program of the division of the budget, are
 9 deemed fully incorporated herein and a
 10 part of this appropriation as if fully
 11 stated.

12 NONPERSONAL SERVICE

13 Contractual services 2,000,000
 14 -----
 15 Program account subtotal 2,000,000
 16 -----

17 DISASTER ASSISTANCE PROGRAM 5,593,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 Notwithstanding any provision of law to the
 22 contrary, the state comptroller shall
 23 credit these appropriations with federal
 24 grants received pursuant to the federal
 25 community development block grant program
 26 or any other federal program providing
 27 disaster aid, in recognition that the
 28 state was required to make payments for
 29 eligible activities in advance of the
 30 availability of federal reimbursement.

31 PERSONAL SERVICE

32 Personal service--regular 207,000
 33 Temporary service 550,000
 34 Holiday/overtime compensation 50,000
 35 -----
 36 Program account subtotal 807,000
 37 -----

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Federal Grants for Disaster Assistance Account - 25325

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

| | | | |
|----|---|-----------|------------|
| 1 | Personal service | 2,200,000 | |
| 2 | Nonpersonal service | 1,586,000 | |
| 3 | Fringe benefits | 1,000,000 | |
| 4 | | | ----- |
| 5 | Program account subtotal | 4,786,000 | |
| 6 | | | ----- |
| 7 | EMERGENCY MANAGEMENT PROGRAM | | 18,597,000 |
| 8 | | | ----- |
| 9 | General Fund | | |
| 10 | State Purposes Account - 10050 | | |
| 11 | | | |
| | NONPERSONAL SERVICE | | |
| 12 | Supplies and materials | 1,000,000 | |
| 13 | | | ----- |
| 14 | Program account subtotal | 1,000,000 | |
| 15 | | | ----- |
| 16 | Special Revenue Funds - Federal | | |
| 17 | Federal Miscellaneous Operating Grants Fund | | |
| 18 | Federal Grants for Emergency Management Performance | | |
| 19 | Account - 25516 | | |
| 20 | For services and expenses of state emergency | | |
| 21 | management activities, including suballo- | | |
| 22 | cation to other state departments and | | |
| 23 | agencies. | | |
| 24 | Personal service | 3,385,000 | |
| 25 | Nonpersonal service | 3,950,000 | |
| 26 | Fringe benefits | 1,690,000 | |
| 27 | | | ----- |
| 28 | Program account subtotal | 9,025,000 | |
| 29 | | | ----- |
| 30 | Special Revenue Funds - Other | | |
| 31 | Miscellaneous Special Revenue Fund | | |
| 32 | Public Safety Communications Account - 22123 | | |
| 33 | | | |
| | PERSONAL SERVICE | | |
| 34 | Personal service--regular | 1,840,000 | |
| 35 | Temporary service | 36,000 | |
| 36 | Holiday/overtime compensation | 33,000 | |
| 37 | | | ----- |
| 38 | Amount available for personal service | 1,909,000 | |
| 39 | | | ----- |

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

| | | |
|----|---|-----------|
| 1 | NONPERSONAL SERVICE | |
| 2 | Supplies and materials | 170,000 |
| 3 | Travel | 80,000 |
| 4 | Contractual services | 3,160,000 |
| 5 | Equipment | 300,000 |
| 6 | | ----- |
| 7 | Amount available for nonpersonal service | 3,710,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 5,619,000 |
| 10 | | ----- |
| 11 | Special Revenue Funds - Other | |
| 12 | Miscellaneous Special Revenue Fund | |
| 13 | Radiological Emergency Preparedness Account - 21944 | |
| 14 | PERSONAL SERVICE | |
| 15 | Personal service--regular | 1,639,000 |
| 16 | | ----- |
| 17 | NONPERSONAL SERVICE | |
| 18 | Supplies and materials | 10,000 |
| 19 | Travel | 43,000 |
| 20 | Contractual services | 292,000 |
| 21 | Equipment | 128,000 |
| 22 | Fringe benefits | 805,000 |
| 23 | Indirect costs | 36,000 |
| 24 | | ----- |
| 25 | Amount available for nonpersonal service | 1,314,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 2,953,000 |
| 28 | | ----- |
| 29 | FIRE PREVENTION AND CONTROL PROGRAM | 5,592,000 |
| 30 | | ----- |
| 31 | General Fund | |
| 32 | State Purposes Account - 10050 | |
| 33 | PERSONAL SERVICE | |
| 34 | Personal service--regular | 600,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 600,000 |
| 37 | | ----- |
| 38 | Special Revenue Funds - Federal | |
| 39 | Federal Miscellaneous Operating Grants Fund | |
| 40 | Fire Prevention and Control Account - 25382 | |

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

1 For services and expenses of the office of
 2 fire prevention and control, including
 3 suballocation to other state departments
 4 and agencies.

5 Nonpersonal service 3,300,000
 6 -----
 7 Program account subtotal 3,300,000
 8 -----

9 Special Revenue Funds - Other
 10 Combined Expendable Trust Fund
 11 Emergency Services Revolving Loan Account - 20150

PERSONAL SERVICE

13 Personal service--regular 157,000
 14 -----

NONPERSONAL SERVICE

16 Supplies and materials 1,000
 17 Travel 2,000
 18 Contractual services 2,000
 19 Fringe benefits 70,000
 20 Indirect costs 6,000
 21 -----
 22 Amount available for nonpersonal service 81,000
 23 -----
 24 Program account subtotal 238,000
 25 -----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Cigarette Fire Safety Act Account - 22018

29 For services and expenses of the cigarette
 30 fire safety program, including suballo-
 31 cation to other state departments or agen-
 32 cies.

NONPERSONAL SERVICE

34 Supplies and materials 20,000
 35 Travel 20,000
 36 Contractual services 171,000
 37 Equipment 20,000
 38 -----
 39 Program account subtotal 231,000
 40 -----

41 Special Revenue Funds - Other

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

1 Miscellaneous Special Revenue Fund
 2 Fire Protection Account - 21996

3 For services and expenses of the fire
 4 protection program, including suballo-
 5 cation to other state departments or agen-
 6 cies.

7 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|--------|
| 8 | Supplies and materials | 2,000 |
| 9 | Travel | 2,000 |
| 10 | Contractual services | 40,000 |
| 11 | Fringe benefits | 21,000 |
| 12 | Indirect costs | 1,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 66,000 |
| 15 | | ----- |

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 New York Fire Academy Account - 21953

19 PERSONAL SERVICE

| | | |
|----|---|---------|
| 20 | Personal service--regular | 260,000 |
| 21 | Temporary service | 87,000 |
| 22 | Holiday/overtime compensation | 1,000 |
| 23 | | ----- |
| 24 | Amount available for personal service | 348,000 |
| 25 | | ----- |

26 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 27 | Supplies and materials | 172,000 |
| 28 | Contractual services | 509,000 |
| 29 | Fringe benefits | 117,000 |
| 30 | Indirect costs | 11,000 |
| 31 | | ----- |
| 32 | Amount available for nonpersonal service | 809,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 1,157,000 |
| 35 | | ----- |

36 INTEROPERABLE COMMUNICATIONS PROGRAM

| | | |
|----|--|-----------|
| 37 | | 2,000,000 |
| | | ----- |

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Public Safety Communications Account - 22123

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|---|---------------------------------|-----------|
| 1 | | |
| 2 | Personal service--regular | 1,000,000 |
| 3 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 4 | | |
| 5 | Supplies and materials | 200,000 |
| 6 | Travel | 50,000 |
| 7 | Contractual services | 400,000 |
| 8 | Equipment | 350,000 |
| 9 | | ----- |
| 10 | Amount available for nonpersonal service | 1,000,000 |
| 11 | | ----- |

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal MISCELLANEOUS Operating Grants Fund
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2013:

6 Personal service ... 2,200,000 (re. \$2,200,000)
7 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
8 Fringe benefits ... 1,000,000 (re. \$1,000,000)

9 By chapter 50, section 1, of the laws of 2012:

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Call Center Interchange and Transfer Authority as
13 defined in the 2012-13 state fiscal year state operations appropri-
14 ation for the budget division program of the division of the budget,
15 are deemed fully incorporated herein and a part of this appropri-
16 ation as if fully stated.

17 Personal service ... 2,200,000 (re. \$2,200,000)
18 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
19 Fringe benefits ... 1,000,000 (re. \$1,000,000)

20 By chapter 50, section 1, of the laws of 2011:

21 Personal service ... 2,200,000 (re. \$2,200,000)
22 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
23 Fringe benefits ... 1,000,000 (re. \$1,000,000)

24 By chapter 50, section 1, of the laws of 2010:

25 Personal service ... 2,200,000 (re. \$2,200,000)
26 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
27 Fringe benefits ... 1,000,000 (re. \$1,000,000)

28 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
29 50, section 1, of the laws of 2010:

30 Personal service ... 2,365,000 (re. \$2,365,000)
31 Nonpersonal service ... 1,049,000 (re. \$1,049,000)
32 Fringe benefits ... 1,372,000 (re. \$1,372,000)

33 EMERGENCY MANAGEMENT PROGRAM

34 Special Revenue Funds - Federal
35 Federal MISCELLANEOUS Operating Grants Fund
36 Federal Grants for Emergency Management Performance Account - 25516

37 By chapter 50, section 1, of the laws of 2013:

38 For services and expenses of state emergency management activities,
39 including suballocation to other state departments and agencies.
40 Personal service ... 3,385,000 (re. \$3,385,000)
41 Nonpersonal service ... 3,950,000 (re. \$3,950,000)
42 Fringe benefits ... 1,690,000 (re. \$1,690,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:
 2 Notwithstanding any other provision of law to the contrary, the OGS
 3 Interchange and Transfer Authority, the IT Interchange and Transfer
 4 Authority, and the Call Center Interchange and Transfer Authority as
 5 defined in the 2012-13 state fiscal year state operations appropri-
 6 ation for the budget division program of the division of the budget,
 7 are deemed fully incorporated herein and a part of this appropri-
 8 ation as if fully stated.
 9 For services and expenses of state emergency management activities,
 10 including suballocation to other state departments and agencies.
 11 Personal service ... 3,385,000 (re. \$3,385,000)
 12 Nonpersonal service ... 3,950,000 (re. \$3,950,000)
 13 Fringe benefits ... 1,690,000 (re. \$1,690,000)

14 By chapter 50, section 1, of the laws of 2011:
 15 For services and expenses of state emergency management activities,
 16 including suballocation to other state departments and agencies.
 17 Personal service ... 235,000 (re. \$235,000)
 18 Nonpersonal service ... 680,000 (re. \$680,000)
 19 Fringe benefits ... 110,000 (re. \$110,000)

20 FIRE PREVENTION AND CONTROL PROGRAM

21 Special Revenue Funds - Federal
 22 Federal MISCELLANEOUS Operating Grants Fund
 23 Fire Prevention and Control Account - 25382

24 By chapter 50, section 1, of the laws of 2013:
 25 For services and expenses of the office of fire prevention and
 26 control, including suballocation to other state departments and
 27 agencies.
 28 Nonpersonal service ... 3,300,000 (re. \$3,300,000)

29 By chapter 50, section 1, of the laws of 2012:
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority, the IT Interchange and Transfer
 32 Authority, and the Call Center Interchange and Transfer Authority as
 33 defined in the 2012-13 state fiscal year state operations appropri-
 34 ation for the budget division program of the division of the budget,
 35 are deemed fully incorporated herein and a part of this appropri-
 36 ation as if fully stated.
 37 For services and expenses of the office of fire prevention and
 38 control, including suballocation to other state departments and
 39 agencies.
 40 Nonpersonal service ... 3,300,000 (re. \$3,300,000)

41 INTEROPERABLE COMMUNICATIONS PROGRAM

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Statewide Public Safety Communications Account - 22123

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:
2 For services and expenses related to the purchase of emergency commu-
3 nications equipment for state departments or agencies. The amounts
4 appropriated herein may be transferred to any other state department
5 or agency pursuant to a plan submitted by the division of homeland
6 security and emergency services and approved by the director of the
7 budget.
8 Equipment ... 30,000,000 (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 12,418,000 | 0 |
| 4 Special Revenue Funds - Federal | 14,269,000 | 23,379,000 |
| 5 Special Revenue Funds - Other | 60,044,000 | 49,494,000 |
| 6 | ----- | ----- |
| 7 All Funds | 86,731,000 | 72,873,000 |
| 8 | ===== | ===== |

9 SCHEDULE

10 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

11 F&D-COMMUNITY DEVELOPMENT PROGRAM 8,505,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 PERSONAL SERVICE

16 Personal service--regular 674,000
 17 Holiday/overtime compensation 10,000
 18 -----
 19 Amount available for personal service 684,000
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 1,000
 23 Travel 1,000
 24 Contractual services 2,000
 25 Equipment 1,000
 26 -----
 27 Amount available for nonpersonal service 5,000
 28 -----
 29 Program account subtotal 689,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 DHCR-HCA Application Fee Account - 22100

34 For services and expenses related to the
 35 administration of the federal low-income
 36 housing tax credit program.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|---|---|-----------|
| 1 | | |
| 2 | Personal service--regular | 4,196,000 |
| 3 | Holiday/overtime compensation | 4,000 |
| 4 | | ----- |
| 5 | Amount available for personal service | 4,200,000 |
| 6 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 7 | | |
| 8 | Supplies and materials | 61,000 |
| 9 | Travel | 98,000 |
| 10 | Contractual services | 490,000 |
| 11 | Equipment | 130,000 |
| 12 | Fringe benefits | 2,300,000 |
| 13 | Indirect costs | 537,000 |
| 14 | | ----- |
| 15 | Amount available for nonpersonal service | 3,616,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 7,816,000 |
| 18 | | ----- |

OFFICE OF COMMUNITY RENEWAL (OCR)

| | | |
|----|-------------------------------------|---------|
| 19 | | |
| 20 | OCR-COMMUNITY RENEWAL PROGRAM | 327,000 |
| 21 | | ----- |

22 General Fund
23 State Purposes Account - 10050

PERSONAL SERVICE

| | | |
|----|---|---------|
| 24 | | |
| 25 | Personal service--regular | 315,000 |
| 26 | Holiday/overtime compensation | 7,000 |
| 27 | | ----- |
| 28 | Amount available for personal service | 322,000 |
| 29 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-------|
| 30 | | |
| 31 | Supplies and materials | 1,000 |
| 32 | Travel | 1,000 |
| 33 | Contractual services | 2,000 |
| 34 | Equipment | 1,000 |
| 35 | | ----- |
| 36 | Amount available for nonpersonal service | 5,000 |
| 37 | | ----- |

OFFICE OF HOUSING PRESERVATION (OHP)

| | | |
|----|---------------------------|------------|
| 38 | | |
| 39 | OHP-HOUSING PROGRAM | 19,669,000 |
| 40 | | ----- |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

| | | |
|----|---|---------------------|
| 1 | General Fund | |
| 2 | State Purposes Account - 10050 | |
| 3 | | PERSONAL SERVICE |
| 4 | Personal service--regular | 855,000 |
| 5 | Holiday/overtime compensation | 4,000 |
| 6 | | ----- |
| 7 | Amount available for personal service | 859,000 |
| 8 | | ----- |
| 9 | | NONPERSONAL SERVICE |
| 10 | Supplies and materials | 1,000 |
| 11 | Travel | 1,000 |
| 12 | Contractual services | 2,000 |
| 13 | Equipment | 1,000 |
| 14 | | ----- |
| 15 | Amount available for nonpersonal service | 5,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 864,000 |
| 18 | | ----- |
| 19 | Special Revenue Funds - Federal | |
| 20 | Federal Miscellaneous Operating Grants Fund | |
| 21 | Housing and Urban Development Section 8 Account - 25315 | |
| 22 | For expenditures related to administering | |
| 23 | federal section 8 program grants. | |
| 24 | Personal service | 5,500,000 |
| 25 | Nonpersonal service | 2,018,000 |
| 26 | Fringe benefits | 2,434,000 |
| 27 | Indirect costs | 245,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 10,197,000 |
| 30 | | ----- |
| 31 | Special Revenue Funds - Other | |
| 32 | Miscellaneous Special Revenue Fund | |
| 33 | DHCR Mortgage Servicing Account - 22085 | |
| 34 | For services and expenses related to asset | |
| 35 | management activities performed by the | |
| 36 | division of housing and community renewal | |
| 37 | for the New York state housing finance | |
| 38 | agency and the urban development corpo- | |
| 39 | ration. | |
| 40 | Notwithstanding any other provision of law | |
| 41 | to the contrary, the OGS Interchange and | |
| 42 | Transfer Authority and the IT Interchange | |
| 43 | and Transfer Authority as defined in the | |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1 2014-15 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.

7 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 8 | Personal service--regular | 3,340,000 |
| 9 | Holiday/overtime compensation | 10,000 |
| 10 | | ----- |
| 11 | Amount available for personal service | 3,350,000 |
| 12 | | ----- |

13 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 14 | Supplies and materials | 23,000 |
| 15 | Travel | 200,000 |
| 16 | Contractual services | 346,000 |
| 17 | Equipment | 124,000 |
| 18 | | ----- |
| 19 | Amount available for nonpersonal service | 693,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 4,043,000 |
| 22 | | ----- |

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Low Income Housing Monitoring Account - 22130

26 For services and expenses related to the
 27 monitoring of housing projects constructed
 28 under low-income housing tax credit
 29 programs.

30 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 31 | Personal service--regular | 2,554,000 |
| 32 | Holiday/overtime compensation | 50,000 |
| 33 | | ----- |
| 34 | Amount available for personal service | 2,604,000 |
| 35 | | ----- |

36 NONPERSONAL SERVICE

| | | |
|----|------------------------------|---------|
| 37 | Supplies and materials | 5,000 |
| 38 | Travel | 95,000 |
| 39 | Contractual services | 215,000 |
| 40 | Equipment | 75,000 |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

| | | |
|----|---|------------|
| 1 | Fringe benefits | 1,500,000 |
| 2 | Indirect costs | 71,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service | 1,961,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 4,565,000 |
| 7 | | ----- |
| 8 | OHP-LOW INCOME WEATHERIZATION PROGRAM | 4,072,000 |
| 9 | | ----- |
| 10 | Special Revenue Funds - Federal | |
| 11 | Federal Miscellaneous Operating Grants Fund | |
| 12 | Department of Energy Weatherization Account - 25499 | |
| 13 | For services and expenses related to admin- | |
| 14 | istering low income weatherization grants. | |
| 15 | Personal service | 2,500,000 |
| 16 | Nonpersonal service | 378,000 |
| 17 | Fringe benefits | 1,082,000 |
| 18 | Indirect costs | 112,000 |
| 19 | | ----- |
| 20 | OHP-RENT ADMINISTRATION PROGRAM | 40,762,000 |
| 21 | | ----- |
| 22 | General Fund | |
| 23 | State Purposes Account - 10050 | |
| 24 | PERSONAL SERVICE | |
| 25 | Personal service--regular | 1,578,000 |
| 26 | Holiday/overtime compensation | 3,000 |
| 27 | | ----- |
| 28 | Amount available for personal service | 1,581,000 |
| 29 | | ----- |
| 30 | NONPERSONAL SERVICE | |
| 31 | Supplies and materials | 27,000 |
| 32 | Travel | 2,000 |
| 33 | Contractual services | 166,000 |
| 34 | Equipment | 59,000 |
| 35 | | ----- |
| 36 | Amount available for nonpersonal service | 254,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 1,835,000 |
| 39 | | ----- |
| 40 | Special Revenue Funds - Other | |
| 41 | Miscellaneous Special Revenue Fund | |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1 Rent Revenue Account - 22158

2 For services and expenses related to the
3 division of housing and community
4 renewal's administration and enforcement
5 of New York state's system of rent regu-
6 lation.

7 PERSONAL SERVICE

8 Personal service--regular 533,000
9 -----

10 NONPERSONAL SERVICE

11 Fringe benefits 288,000
12 Indirect costs 17,000
13 -----
14 Amount available for nonpersonal service 305,000
15 -----
16 Program account subtotal 838,000
17 -----

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Rent Revenue Other Account - 22156

21 For services and expenses related to the
22 division of housing and community
23 renewal's administration and enforcement
24 of New York state's system of rent regu-
25 lation.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2014-15 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated.

36 PERSONAL SERVICE

37 Personal service--regular 22,220,000
38 Temporary service 30,000
39 -----
40 Amount available for personal service 22,250,000
41 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 2 | Supplies and materials | 471,000 |
| 3 | Travel | 76,000 |
| 4 | Contractual services | 2,548,000 |
| 5 | Equipment | 405,000 |
| 6 | Fringe benefits | 11,660,000 |
| 7 | Indirect costs | 679,000 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service | 15,839,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 38,089,000 |
| 12 | | ----- |

13 OFFICE OF PROFESSIONAL SERVICES (OPS)

| | | |
|----|----------------------------------|------------|
| 14 | OPS-ADMINISTRATION PROGRAM | 12,034,000 |
| 15 | | ----- |

16 General Fund
17 State Purposes Account - 10050

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2014-15 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 29 | Personal service--regular | 1,956,000 |
| 30 | Holiday/overtime compensation | 15,000 |
| 31 | | ----- |
| 32 | Amount available for personal service | 1,971,000 |
| 33 | | ----- |

34 NONPERSONAL SERVICE

| | | |
|----|---|-----------|
| 35 | Supplies and materials | 185,000 |
| 36 | Travel | 157,000 |
| 37 | Contractual services | 4,675,000 |
| 38 | Equipment | 353,000 |
| 39 | | ----- |
| 40 | Amount available for nonpersonal service | 5,370,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 7,341,000 |
| 43 | | ----- |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Housing Indirect Cost Recovery Account - 22090

4 For services and expenses related to the
 5 administration of special revenue funds -
 6 other and special revenue funds - federal.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2014-15 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.

17 PERSONAL SERVICE

18 Personal service--regular 2,680,000
 19 Holiday/overtime compensation 20,000
 20 -----
 21 Amount available for personal service 2,700,000
 22 -----

23 NONPERSONAL SERVICE

24 Supplies and materials 40,000
 25 Travel 60,000
 26 Contractual services 1,818,000
 27 Equipment 75,000
 28 -----
 29 Amount available for nonpersonal service 1,993,000
 30 -----
 31 Program account subtotal 4,693,000
 32 -----

33 OPS-HOUSING INFORMATION SYSTEM PROGRAM 1,362,000
 34 -----

35 General Fund
 36 State Purposes Account - 10050

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2014-15 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully
2 stated.

3 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 4 | Supplies and materials | 13,000 |
| 5 | Travel | 28,000 |
| 6 | Contractual services | 609,000 |
| 7 | Equipment | 712,000 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service | 1,362,000 |
| 10 | | ----- |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the administration of the federal
 7 low-income housing tax credit program.
 8 Personal service--regular ... 1,865,000 (re. \$73,000)
 9 Holiday/overtime compensation ... 2,000 (re. \$1,000)
 10 Supplies and materials ... 61,000 (re. \$58,000)
 11 Travel ... 98,000 (re. \$75,000)
 12 Contractual services ... 490,000 (re. \$365,000)
 13 Equipment ... 130,000 (re. \$130,000)
 14 Fringe benefits ... 1,063,000 (re. \$681,000)
 15 Indirect costs ... 537,000 (re. \$537,000)

16 By chapter 50, section 1, of the laws of 2012:

17 For services and expenses related to the administration of the federal
 18 low-income housing tax credit program.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, the IT Interchange and Transfer
 21 Authority, and the Call Center Interchange and Transfer Authority as
 22 defined in the 2012-13 state fiscal year state operations appropri-
 23 ation for the budget division program of the division of the budget,
 24 are deemed fully incorporated herein and a part of this appropri-
 25 ation as if fully stated.
 26 Personal service--regular ... 1,865,000 (re. \$285,000)
 27 Holiday/overtime compensation ... 2,000 (re. \$1,000)
 28 Supplies and materials ... 61,000 (re. \$56,000)
 29 Travel ... 98,000 (re. \$97,000)
 30 Contractual services ... 490,000 (re. \$246,000)
 31 Equipment ... 130,000 (re. \$130,000)
 32 Fringe benefits ... 1,063,000 (re. \$485,000)
 33 Indirect costs ... 537,000 (re. \$537,000)

34 By chapter 50, section 1, of the laws of 2011:

35 For services and expenses related to the administration of the federal
 36 low-income housing tax credit program.
 37 Supplies and materials ... 63,000 (re. \$19,000)
 38 Travel ... 100,000 (re. \$24,000)
 39 Equipment ... 31,000 (re. \$10,000)
 40 Indirect costs ... 55,000 (re. \$34,000)

41 By chapter 53, section 1, of the laws of 2010:

42 For services and expenses related to the administration of the federal
 43 low-income housing tax credit program.
 44 Supplies and materials ... 48,000 (re. \$10,000)
 45 Contractual services ... 164,000 (re. \$19,000)

46 OHP-HOUSING PROGRAM

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Federal
 2 Federal MISCELLANEOUS Operating Grants Fund
 3 Housing and Urban Development Section 8 Account - 25315

4 By chapter 50, section 1, of the laws of 2013:
 5 For expenditures related to administering federal section 8 program
 6 grants.
 7 Personal service ... 5,500,000 (re. \$4,167,000)
 8 Nonpersonal service ... 2,018,000 (re. \$2,003,000)
 9 Fringe benefits ... 2,434,000 (re. \$1,930,000)
 10 Indirect costs ... 245,000 (re. \$245,000)

11 By chapter 50, section 1, of the laws of 2012:
 12 For expenditures related to administering federal section 8 program
 13 grants.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, the IT Interchange and Transfer
 16 Authority, and the Call Center Interchange and Transfer Authority as
 17 defined in the 2012-13 state fiscal year state operations appropri-
 18 ation for the budget division program of the division of the budget,
 19 are deemed fully incorporated herein and a part of this appropri-
 20 ation as if fully stated.
 21 Personal service ... 5,500,000 (re. \$2,080,000)
 22 Nonpersonal service ... 2,018,000 (re. \$1,745,000)
 23 Fringe benefits ... 2,434,000 (re. \$1,008,000)
 24 Indirect costs ... 245,000 (re. \$205,000)

25 By chapter 50, section 1, of the laws of 2011:
 26 For expenditures related to administering federal section 8 program
 27 grants.
 28 Nonpersonal service ... 2,018,000 (re. \$1,064,000)
 29 Fringe benefits ... 2,434,000 (re. \$528,000)
 30 Indirect costs ... 245,000 (re. \$128,000)

31 By chapter 53, section 1, of the laws of 2010:
 32 For expenditures related to administering federal section 8 program
 33 grants.
 34 Personal service ... 6,382,000 (re. \$708,000)
 35 Nonpersonal service ... 4,697,000 (re. \$49,000)

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 DHCR Mortgage Servicing Account - 22085

39 By chapter 50, section 1, of the laws of 2013:
 40 For services and expenses related to asset management activities
 41 performed by the division of housing and community renewal for the
 42 New York state housing finance agency and the urban development
 43 corporation.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and Trans-
 46 fer Authority as defined in the 2013-14 state fiscal year state

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated.

| | | | | |
|----|-----------------------------------|-----------|-------|-------------------|
| 4 | Personal service--regular ... | 4,081,000 | ..... | (re. \$2,058,000) |
| 5 | Holiday/overtime compensation ... | 10,000 | ..... | (re. \$9,000) |
| 6 | Supplies and materials ... | 23,000 | ..... | (re. \$23,000) |
| 7 | Travel ... | 248,000 | ..... | (re. \$213,000) |
| 8 | Contractual services ... | 193,000 | ..... | (re. \$193,000) |
| 9 | Equipment ... | 124,000 | ..... | (re. \$124,000) |
| 10 | Fringe benefits ... | 2,313,000 | ..... | (re. \$2,313,000) |
| 11 | Indirect costs ... | 118,000 | ..... | (re. \$118,000) |

12 By chapter 50, section 1, of the laws of 2012:

13 For services and expenses related to asset management activities
 14 performed by the division of housing and community renewal for the
 15 New York state housing finance agency and the urban development
 16 corporation.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, the IT Interchange and Transfer
 19 Authority, and the Call Center Interchange and Transfer Authority as
 20 defined in the 2012-13 state fiscal year state operations appropri-
 21 ation for the budget division program of the division of the budget,
 22 are deemed fully incorporated herein and a part of this appropri-
 23 ation as if fully stated.

| | | | | |
|----|-----------------------------------|-----------|-------|-----------------|
| 24 | Personal service--regular ... | 4,081,000 | ..... | (re. \$395,000) |
| 25 | Holiday/overtime compensation ... | 10,000 | ..... | (re. \$9,000) |
| 26 | Supplies and materials ... | 23,000 | ..... | (re. \$22,000) |
| 27 | Travel ... | 248,000 | ..... | (re. \$214,000) |
| 28 | Contractual services ... | 193,000 | ..... | (re. \$193,000) |
| 29 | Equipment ... | 124,000 | ..... | (re. \$124,000) |
| 30 | Fringe benefits ... | 2,313,000 | ..... | (re. \$791,000) |
| 31 | Indirect costs ... | 118,000 | ..... | (re. \$28,000) |

32 By chapter 50, section 1, of the laws of 2011:

33 For services and expenses related to asset management activities
 34 performed by the division of housing and community renewal for the
 35 New York state housing finance agency and the urban development
 36 corporation.

| | | | | |
|----|-------------------------------|-----------|-------|-----------------|
| 37 | Personal service--regular ... | 3,950,000 | ..... | (re. \$175,000) |
| 38 | Supplies and materials ... | 28,000 | ..... | (re. \$15,000) |
| 39 | Travel ... | 258,000 | ..... | (re. \$59,000) |
| 40 | Fringe benefits ... | 1,893,000 | ..... | (re. \$950,000) |
| 41 | Indirect costs ... | 121,000 | ..... | (re. \$61,000) |

42 By chapter 53, section 1, of the laws of 2010:

43 For services and expenses related to asset management activities
 44 performed by the division of housing and community renewal for the
 45 New York state housing finance agency and the urban development
 46 corporation.

| | | | | |
|----|---------------------|-----------|-------|-----------------|
| 47 | Fringe benefits ... | 1,970,000 | ..... | (re. \$133,000) |
| 48 | Indirect costs ... | 180,000 | ..... | (re. \$78,000) |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Low Income Housing Monitoring Account - 22130

4 By chapter 50, section 1, of the laws of 2013:
5 For services and expenses related to the monitoring of housing
6 projects constructed under low-income housing tax credit programs.
7 Personal service--regular ... 1,900,000 (re. \$702,000)
8 Supplies and materials ... 5,000 (re. \$5,000)
9 Travel ... 40,000 (re. \$3,000)
10 Contractual services ... 215,000 (re. \$215,000)
11 Equipment ... 170,000 (re. \$170,000)
12 Fringe benefits ... 1,134,000 (re. \$1,134,000)
13 Indirect costs ... 66,000 (re. \$66,000)

14 By chapter 50, section 1, of the laws of 2012:
15 For services and expenses related to the monitoring of housing
16 projects constructed under low-income housing tax credit programs.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority, and the Call Center Interchange and Transfer Authority as
20 defined in the 2012-13 state fiscal year state operations appropri-
21 ation for the budget division program of the division of the budget,
22 are deemed fully incorporated herein and a part of this appropri-
23 ation as if fully stated.
24 Personal service--regular ... 1,900,000 (re. \$648,000)
25 Supplies and materials ... 5,000 (re. \$5,000)
26 Travel ... 40,000 (re. \$20,000)
27 Contractual services ... 215,000 (re. \$194,000)
28 Equipment ... 170,000 (re. \$170,000)
29 Fringe benefits ... 1,134,000 (re. \$741,000)
30 Indirect costs ... 66,000 (re. \$40,000)

31 By chapter 50, section 1, of the laws of 2011:
32 For services and expenses related to the monitoring of housing
33 projects constructed under low-income housing tax credit programs.
34 Personal service--regular ... 1,980,000 (re. \$265,000)
35 Supplies and materials ... 10,000 (re. \$5,000)
36 Travel ... 50,000 (re. \$1,000)
37 Contractual services ... 235,000 (re. \$3,000)
38 Equipment ... 200,000 (re. \$100,000)

39 OHP-LOW INCOME WEATHERIZATION PROGRAM

40 Special Revenue Funds - Federal
41 Federal MISCELLANEOUS Operating Grants Fund
42 Department of Energy Weatherization Account - 25499

43 By chapter 50, section 1, of the laws of 2013:
44 For services and expenses related to administering low income weather-
45 ization grants.
46 Personal service ... 2,500,000 (re. \$2,500,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Nonpersonal service ... 378,000 (re. \$378,000)
 2 Fringe benefits ... 1,082,000 (re. \$1,082,000)
 3 Indirect costs ... 112,000 (re. \$112,000)

4 By chapter 50, section 1, of the laws of 2012:
 5 For services and expenses related to administering low income weather-
 6 ization grants.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, the IT Interchange and Transfer
 9 Authority, and the Call Center Interchange and Transfer Authority as
 10 defined in the 2012-13 state fiscal year state operations appropri-
 11 ation for the budget division program of the division of the budget,
 12 are deemed fully incorporated herein and a part of this appropri-
 13 ation as if fully stated.

14 Personal service ... 2,500,000 (re. \$2,112,000)
 15 Nonpersonal service ... 378,000 (re. \$287,000)
 16 Fringe benefits ... 1,082,000 (re. \$938,000)
 17 Indirect costs ... 112,000 (re. \$110,000)

18 OHP-RENT ADMINISTRATION PROGRAM

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Rent Revenue Account - 22158

22 By chapter 50, section 1, of the laws of 2013:
 23 For services and expenses related to the division of housing and
 24 community renewal's administration and enforcement of New York
 25 state's system of rent regulation.

26 Personal service--regular ... 533,000 (re. \$381,000)
 27 Fringe benefits ... 288,000 (re. \$288,000)
 28 Indirect costs ... 17,000 (re. \$17,000)

29 By chapter 50, section 1, of the laws of 2012:
 30 For services and expenses related to the division of housing and
 31 community renewal's administration and enforcement of New York
 32 state's system of rent regulation.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, the IT Interchange and Transfer
 35 Authority, and the Call Center Interchange and Transfer Authority as
 36 defined in the 2012-13 state fiscal year state operations appropri-
 37 ation for the budget division program of the division of the budget,
 38 are deemed fully incorporated herein and a part of this appropri-
 39 ation as if fully stated.

40 Personal service--regular ... 533,000 (re. \$98,000)
 41 Fringe benefits ... 288,000 (re. \$288,000)
 42 Indirect costs ... 17,000 (re. \$17,000)

43 By chapter 50, section 1, of the laws of 2011:
 44 For services and expenses related to the division of housing and
 45 community renewal's administration and enforcement of New York
 46 state's system of rent regulation.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service--regular ... 453,000 (re. \$73,000)
 2 Fringe benefits ... 218,000 (re. \$40,000)
 3 Indirect costs ... 14,000 (re. \$7,000)

4 Special Revenue Funds - Other
 5 Miscellaneous Special Revenue Fund
 6 Rent Revenue Other Account - 22156

7 By chapter 50, section 1, of the laws of 2013:
 8 For services and expenses related to the division of housing and
 9 community renewal's administration and enforcement of New York
 10 state's system of rent regulation.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2013-14 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated.

17 Personal service--regular ... 22,220,000 (re. \$9,205,000)
 18 Temporary service ... 30,000 (re. \$17,000)
 19 Supplies and materials ... 471,000 (re. \$180,000)
 20 Travel ... 76,000 (re. \$68,000)
 21 Contractual services ... 2,548,000 (re. \$1,097,000)
 22 Equipment ... 405,000 (re. \$405,000)
 23 Fringe benefits ... 11,660,000 (re. \$7,291,000)
 24 Indirect costs ... 679,000 (re. \$488,000)

25 By chapter 50, section 1, of the laws of 2012:
 26 For services and expenses related to the division of housing and
 27 community renewal's administration and enforcement of New York
 28 state's system of rent regulation.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, the IT Interchange and Transfer
 31 Authority, and the Call Center Interchange and Transfer Authority as
 32 defined in the 2012-13 state fiscal year state operations appropri-
 33 ation for the budget division program of the division of the budget,
 34 are deemed fully incorporated herein and a part of this appropri-
 35 ation as if fully stated.

36 Personal service--regular ... 22,220,000 (re. \$1,340,000)
 37 Temporary service ... 30,000 (re. \$30,000)
 38 Supplies and materials ... 471,000 (re. \$381,000)
 39 Travel ... 76,000 (re. \$64,000)
 40 Contractual services ... 2,548,000 (re. \$792,000)
 41 Equipment ... 405,000 (re. \$394,000)
 42 Fringe benefits ... 11,660,000 (re. \$1,896,000)
 43 Indirect costs ... 679,000 (re. \$117,000)

44 By chapter 50, section 1, of the laws of 2011:
 45 For services and expenses related to the division of housing and
 46 community renewal's administration and enforcement of New York
 47 state's system of rent regulation.
 48 Supplies and materials ... 471,000 (re. \$89,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Equipment ... 405,000 (re. \$4,000)

2 By chapter 53, section 1, of the laws of 2009:

3 For services and expenses related to the division of housing and

4 community renewal's administration and enforcement of New York

5 state's system of rent regulation.

6 Personal service--regular ... 27,425,000 (re. \$787,000)

7 Travel ... 66,000 (re. \$33,000)

8 Contractual services ... 3,048,000 (re. \$258,000)

9 OPS-ADMINISTRATION PROGRAM

10 Special Revenue Funds - Other

11 Miscellaneous Special Revenue Fund

12 Housing Indirect Cost Recovery Account - 22090

13 By chapter 50, section 1, of the laws of 2013:

14 For services and expenses related to the administration of special

15 revenue funds - other and special revenue funds - federal.

16 Notwithstanding any other provision of law to the contrary, the OGS

17 Interchange and Transfer Authority and the IT Interchange and Trans-

18 fer Authority as defined in the 2013-14 state fiscal year state

19 operations appropriation for the budget division program of the

20 division of the budget, are deemed fully incorporated herein and a

21 part of this appropriation as if fully stated.

22 Personal service--regular ... 2,830,000 (re. \$1,456,000)

23 Holiday/overtime compensation ... 20,000 (re. \$10,000)

24 Supplies and materials ... 50,000 (re. \$50,000)

25 Travel ... 70,000 (re. \$64,000)

26 Contractual services ... 1,818,000 (re. \$1,818,000)

27 Equipment ... 107,000 (re. \$107,000)

28 By chapter 50, section 1, of the laws of 2012:

29 For services and expenses related to the administration of special

30 revenue funds - other and special revenue funds - federal.

31 Notwithstanding any other provision of law to the contrary, the OGS

32 Interchange and Transfer Authority, the IT Interchange and Transfer

33 Authority, and the Call Center Interchange and Transfer Authority as

34 defined in the 2012-13 state fiscal year state operations appropri-

35 ation for the budget division program of the division of the budget,

36 are deemed fully incorporated herein and a part of this appropri-

37 ation as if fully stated.

38 Personal service--regular ... 2,850,000 (re \$518,000)

39 Supplies and materials ... 50,000 (re \$46,000)

40 Travel ... 70,000 (re. \$70,000)

41 Contractual services ... 1,818,000 (re. \$1,694,000)

42 Equipment ... 107,000 (re. \$107,000)

43 Fringe benefits ... 1,246,000 (re. \$431,000)

44 Indirect costs ... 80,000 (re. \$30,000)

45 By chapter 50, section 1, of the laws of 2011:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

| | |
|---|--|
| 1 | For services and expenses related to the administration of special |
| 2 | revenue funds - other and special revenue funds - federal. |
| 3 | Personal service--regular ... 2,600,000 (re. \$120,000) |
| 4 | Supplies and materials ... 50,000 (re. \$2,000) |
| 5 | Contractual services ... 1,368,000 (re. \$161,000) |
| 6 | Equipment ... 7,000 (re. \$7,000) |

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund | 76,800,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 76,800,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the homeowner mortgage revenue
 14 bonds general resolution pursuant to chap-
 15 ter 261 of the laws of 1988. Notwith-
 16 standing section 40 of the state finance
 17 law, this appropriation shall remain in
 18 effect until a subsequent appropriation is
 19 made available 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
 21 ated to the state of New York mortgage
 22 agency, for deposit in the appropriate
 23 account or fund of the homeowner mortgage
 24 revenue bonds general resolution. Such
 25 appropriation shall only be made avail-
 26 able, upon certification by the director
 27 of the budget, to the state of New York
 28 mortgage agency when and to the extent
 29 that the agency certifies to the director
 30 of the budget that monies available to the
 31 agency are not sufficient to meet the
 32 agency's obligations with respect to all
 33 bonds issued under the homeowner mortgage
 34 revenue bonds general resolution dated
 35 September 10, 1987 as amended. Copies of
 36 the certification made by the director of
 37 the budget shall be filed with the chairs
 38 of the senate finance committee and the
 39 assembly ways and means committee.

40 Notwithstanding section 40 of the state
 41 finance law, this appropriation shall
 42 remain in effect until a subsequent appro-
 43 priation is made available 22,000,000
 44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2014-15

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 The sum of fifteen million dollars
6 (\$15,000,000), or so much thereof as may
7 be necessary and available, is hereby
8 appropriated from the state purposes
9 account of the general fund to the state
10 of New York mortgage agency, for deposit
11 in the mortgage insurance fund established
12 by section 2429-b of the public authori-
13 ties law as the aggregate reserve amount
14 of the mortgage insurance fund. Any moneys
15 expended pursuant to the provisions of
16 this appropriation shall forthwith be
17 transferred to the general fund, to the
18 extent moneys are available, from the
19 housing reserve account of the New York
20 state infrastructure trust fund estab-
21 lished pursuant to section 88 of the state
22 finance law. Such appropriation shall only
23 be made available, upon certification by
24 the director of the budget, to the state
25 of New York mortgage agency to the extent
26 and if the agency requires the use of the
27 aggregate reserve amount of the mortgage
28 insurance fund. Copies of such certif-
29 ication shall be filed with the chairs of
30 the senate finance committee and the
31 assembly ways and means committee.
32 Notwithstanding section 40 of the state
33 finance law, this appropriation shall
34 remain in effect until a subsequent appro-
35 priation is made available 15,000,000
36 -----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 12,010,000 | 0 |
| 4 Special Revenue Funds - Federal | 6,000,000 | 10,995,000 |
| 5 | ----- | ----- |
| 6 All Funds | 18,010,000 | 10,995,000 |
| 7 | ===== | ===== |

8 SCHEDULE

| | |
|--------------------------------|------------|
| 9 ADMINISTRATION PROGRAM | 18,010,000 |
| 10 | ----- |

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to agency
 14 operations including accepting, investi-
 15 gating and determining cases involving
 16 unlawful discriminatory practices prohib-
 17 ited by subdivision 4 of section 296 of
 18 the executive law by any public school,
 19 including any school district, board of
 20 cooperative educational services, public
 21 college, or public university. The divi-
 22 sion of human rights is authorized to use
 23 such funds as appropriated herein,
 24 notwithstanding any law or regulation to
 25 the contrary, to accept, investigate and
 26 determine cases involving unlawful discri-
 27 minatory practices prohibited by subdivi-
 28 sion 4 of section 296 of the executive law
 29 by any public school, including any school
 30 district, board of cooperative educational
 31 services, public college or public univer-
 32 sity.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2014-15 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2 Personal service--regular 9,295,000

3 Temporary service 292,000

4 Holiday/overtime compensation 17,000

5 -----

6 Amount available for personal service 9,604,000

7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 136,000

10 Travel 110,000

11 Contractual services 2,046,000

12 Equipment 114,000

13 -----

14 Amount available for nonpersonal service 2,406,000

15 -----

16 Program account subtotal 12,010,000

17 -----

18 Special Revenue Funds - Federal

19 Federal Miscellaneous Operating Grants Fund

20 Federal Equal Employment Opportunity Account - 25447

21 For services and expenses related to equal

22 employment opportunity program enforcement

23 activities.

24 Personal service 2,048,000

25 Nonpersonal service 140,000

26 Fringe benefits 1,126,000

27 Indirect costs 150,000

28 -----

29 Program account subtotal 3,464,000

30 -----

31 Special Revenue Funds - Federal

32 Federal Miscellaneous Operating Grants Fund

33 FHAP-Type I Account - 25308

34 For services and expenses related to fair

35 housing assistance program enforcement

36 activities.

37 Personal service 683,000

38 Nonpersonal service 1,428,000

39 Fringe benefits 375,000

40 Indirect costs 50,000

41 -----

42 Program account subtotal 2,536,000

43 -----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal MISCELLANEOUS Operating Grants Fund
 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to equal employment opportunity
 7 program enforcement activities.

8 Personal service ... 2,048,000 (re. \$2,048,000)

9 Nonpersonal service ... 140,000 (re. \$140,000)

10 Fringe benefits ... 1,126,000 (re. \$1,126,000)

11 Indirect costs ... 150,000 (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2012:

13 For services and expenses related to equal employment opportunity
 14 program enforcement activities.

15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, the IT Interchange and Transfer
 17 Authority, and the Call Center Interchange and Transfer Authority as
 18 defined in the 2012-13 state fiscal year state operations appropri-
 19 ation for the budget division program of the division of the budget,
 20 are deemed fully incorporated herein and a part of this appropri-
 21 ation as if fully stated.

22 Personal service ... 1,741,000 (re. \$1,741,000)

23 Nonpersonal service ... 771,000 (re. \$771,000)

24 Fringe benefits ... 751,000 (re. \$751,000)

25 Indirect costs ... 201,000 (re. \$201,000)

26 Special Revenue Funds - Federal
 27 Federal MISCELLANEOUS Operating Grants Fund
 28 FHAP-Type I Account - 25308

29 By chapter 50, section 1, of the laws of 2013:

30 For services and expenses related to fair housing assistance program
 31 enforcement activities.

32 Personal service ... 683,000 (re. \$683,000)

33 Nonpersonal service ... 1,428,000 (re. \$1,428,000)

34 Fringe benefits ... 375,000 (re. \$375,000)

35 Indirect costs ... 50,000 (re. \$50,000)

36 By chapter 50, section 1, of the laws of 2012:

37 For services and expenses related to fair housing assistance program
 38 enforcement activities.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, the IT Interchange and Transfer
 41 Authority, and the Call Center Interchange and Transfer Authority as
 42 defined in the 2012-13 state fiscal year state operations appropri-
 43 ation for the budget division program of the division of the budget,
 44 are deemed fully incorporated herein and a part of this appropri-
 45 ation as if fully stated.

46 Personal service ... 1,274,000 (re. \$1,267,000)

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Nonpersonal service ... 564,000 (re. \$264,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other | 1,800,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 1,800,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

8 INDIGENT LEGAL SERVICES PROGRAM 1,800,000
 9 -----

- 10 Special Revenue Funds - Other
- 11 Indigent Legal Services Fund
- 12 Indigent Legal Services Account - 23551

13 PERSONAL SERVICE

| | |
|--|---------|
| 14 Personal service--regular | 963,000 |
| 15 Temporary service | 2,000 |
| 16 | ----- |
| 17 Amount available for personal service | 965,000 |
| 18 | ----- |

19 NONPERSONAL SERVICE

| | |
|---|---------|
| 20 Supplies and materials | 50,000 |
| 21 Travel | 120,000 |
| 22 Contractual services | 80,000 |
| 23 Equipment | 20,000 |
| 24 Fringe benefits | 535,000 |
| 25 Indirect costs | 30,000 |
| 26 | ----- |
| 27 Amount available for nonpersonal service | 835,000 |
| 28 | ----- |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund | 418,262,000 | 0 |
| 4 Special Revenue Funds - Other | 30,000,000 | 0 |
| 5 Enterprise Funds | 4,000,000 | 0 |
| 6 Internal Service Funds | 347,465,000 | 304,300,000 |
| 7 | ----- | ----- |
| 8 All Funds | 799,727,000 | 304,300,000 |
| 9 | ===== | ===== |

10 SCHEDULE

11 OFFICE OF TECHNOLOGY SERVICES PROGRAM 799,727,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2014-15 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 Any contracts which were previously funded
 26 in other agencies, but which are now, due
 27 to the consolidation of information tech-
 28 nology services, paid for using amounts
 29 appropriated for state operations herein
 30 shall be deemed assigned from the agency
 31 which previously funded such contracts to
 32 the office of information technology
 33 services.

34 For services and expenses of central admin-
 35 istrative activities.

36 PERSONAL SERVICE

| | |
|--|------------|
| 37 Personal service--regular | 11,919,000 |
| 38 Temporary service | 220,000 |
| 39 Holiday/overtime compensation | 542,000 |
| 40 | ----- |
| 41 Amount available for personal service | 12,681,000 |
| 42 | ----- |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 2 | Supplies and materials | 152,000 |
| 3 | Travel | 24,000 |
| 4 | Contractual services | 7,595,000 |
| 5 | Equipment | 2,705,000 |
| 6 | | ----- |
| 7 | Amount available for nonpersonal service | 10,476,000 |
| 8 | | ----- |
| 9 | Total amount available | 23,157,000 |
| 10 | | ----- |

11 For services and expenses of state data
12 centers.

13 PERSONAL SERVICE

| | | |
|----|---|------------|
| 14 | Personal service--regular | 37,183,000 |
| 15 | Temporary service | 24,000 |
| 16 | Holiday/overtime compensation | 145,000 |
| 17 | | ----- |
| 18 | Amount available for personal service | 37,352,000 |
| 19 | | ----- |

20 NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 21 | Supplies and materials | 1,621,000 |
| 22 | Travel | 3,000 |
| 23 | Contractual services | 42,471,000 |
| 24 | Equipment | 5,071,000 |
| 25 | | ----- |
| 26 | Amount available for nonpersonal service | 49,166,000 |
| 27 | | ----- |
| 28 | Total amount available | 86,518,000 |
| 29 | | ----- |

30 For services and expenses of programs
31 providing services to end users.

32 PERSONAL SERVICE

| | | |
|----|---|------------|
| 33 | Personal service--regular | 32,072,000 |
| 34 | Temporary service | 265,000 |
| 35 | Holiday/overtime compensation | 25,000 |
| 36 | | ----- |
| 37 | Amount available for personal service | 32,362,000 |
| 38 | | ----- |

39 NONPERSONAL SERVICE

| | | |
|----|------------------------------|-----------|
| 40 | Supplies and materials | 2,128,000 |
| 41 | Travel | 22,000 |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

| | | |
|---|---|------------|
| 1 | Contractual services | 34,464,000 |
| 2 | Equipment | 16,158,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service | 52,772,000 |
| 5 | | ----- |
| 6 | Total amount available | 85,134,000 |
| 7 | | ----- |

8 For services and expenses related to
 9 supporting and maintaining state computer
 10 applications.

11 PERSONAL SERVICE

| | | |
|----|---|-------------|
| 12 | Personal service--regular | 177,900,000 |
| 13 | Temporary service | 700,000 |
| 14 | Holiday/overtime compensation | 300,000 |
| 15 | | ----- |
| 16 | Amount available for personal service | 178,900,000 |
| 17 | | ----- |

18 NONPERSONAL SERVICE

| | | |
|----|---|-------------|
| 19 | Supplies and materials | 560,000 |
| 20 | Travel | 10,000 |
| 21 | Contractual services | 9,362,000 |
| 22 | Equipment | 500,000 |
| 23 | | ----- |
| 24 | Amount available for nonpersonal service | 10,432,000 |
| 25 | | ----- |
| 26 | Total amount available | 189,332,000 |
| 27 | | ----- |

28 For services and expenses related to provid-
 29 ing security and quality control services
 30 for state applications and data.

31 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 32 | Personal service--regular | 1,618,000 |
| 33 | Temporary service | 14,000 |
| 34 | Holiday/overtime compensation | 31,000 |
| 35 | | ----- |
| 36 | Amount available for personal service | 1,663,000 |
| 37 | | ----- |

38 NONPERSONAL SERVICE

| | | |
|----|------------------------------|--------|
| 39 | Supplies and materials | 65,000 |
| 40 | Travel | 5,000 |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

| | | |
|---|--|-----------|
| 1 | Contractual services | 4,363,000 |
| 2 | Equipment | 500,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service | 4,933,000 |
| 5 | | ----- |
| 6 | Total amount available | 6,596,000 |
| 7 | | ----- |

8 For services and expenses related to network
9 services.

10 PERSONAL SERVICE

| | | |
|----|---|------------|
| 11 | Personal service--regular | 13,405,000 |
| 12 | Temporary service | 100,000 |
| 13 | Holiday/overtime compensation | 50,000 |
| 14 | | ----- |
| 15 | Amount available for personal service | 13,555,000 |
| 16 | | ----- |

17 NONPERSONAL SERVICE

| | | |
|----|---|-------------|
| 18 | Supplies and materials | 11,000 |
| 19 | Travel | 9,000 |
| 20 | Contractual services | 10,068,000 |
| 21 | Equipment | 3,882,000 |
| 22 | | ----- |
| 23 | Amount available for nonpersonal service | 13,970,000 |
| 24 | | ----- |
| 25 | Total amount available | 27,525,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 418,262,000 |
| 28 | | ----- |

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Technology Financing Account - 22207

32 For services and expenses related to infor-
33 mation technology including, but not
34 limited to, services and expenses on
35 behalf of state agencies which have trans-
36 ferred funding to this account for such
37 purpose.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2014-15 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully
2 stated.

3 NONPERSONAL SERVICE

| | | |
|---|--------------------------------|------------|
| 4 | Contractual services | 25,000,000 |
| 5 | Equipment | 5,000,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 30,000,000 |
| 8 | | ----- |

9 Enterprise Funds
10 Agencies Enterprise Fund
11 New York Alert Account - 50326

12 PERSONAL SERVICE

| | | |
|----|---|---------|
| 13 | Personal service--regular | 600,000 |
| 14 | Holiday/overtime compensation | 30,000 |
| 15 | | ----- |
| 16 | Amount available for personal service | 630,000 |
| 17 | | ----- |

18 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 19 | Contractual services | 3,000,000 |
| 20 | Fringe benefits | 350,000 |
| 21 | Indirect costs | 20,000 |
| 22 | | ----- |
| 23 | Amount available for nonpersonal service | 3,370,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 4,000,000 |
| 26 | | ----- |

27 Internal Service Funds
28 Agencies Internal Service Fund
29 Centralized Technology Services Account - 55069

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2014-15 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2 Personal service--regular 2,024,000

3 -----

4 NONPERSONAL SERVICE

5 Contractual services 122,036,000

6 Fringe benefits 933,000

7 Indirect costs 41,000

8 -----

9 Amount available for nonpersonal service ... 123,010,000

10 -----

11 Program account subtotal 125,034,000

12 -----

13 Internal Service Funds

14 Agencies Internal Service Fund

15 Human Services Telecommunications Account - 55063

16 Notwithstanding any other provision of law

17 to the contrary, the OGS Interchange and

18 Transfer Authority and the IT Interchange

19 and Transfer Authority as defined in the

20 2014-15 state fiscal year state operations

21 appropriation for the budget division

22 program of the division of the budget, are

23 deemed fully incorporated herein and a

24 part of this appropriation as if fully

25 stated.

26 PERSONAL SERVICE

27 Personal service--regular 7,358,000

28 Temporary service 150,000

29 Holiday/overtime compensation 40,000

30 -----

31 Amount available for personal service 7,548,000

32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 41,000

35 Travel 25,000

36 Contractual services 23,465,000

37 Equipment 8,272,000

38 Fringe benefits 3,770,000

39 Indirect costs 180,000

40 -----

41 Amount available for nonpersonal service ... 35,753,000

42 -----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1 Program account subtotal 43,301,000

2 -----

3 Internal Service Funds
4 Agencies Internal Service Fund
5 NYT Account - 55061

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2014-15 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated.

16 PERSONAL SERVICE

17 Personal service--regular 7,273,000

18 Holiday/overtime compensation 35,000

19 -----

20 Amount available for personal service 7,308,000

21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials 90,000

24 Travel 60,000

25 Contractual services 59,581,000

26 Equipment 15,620,000

27 Fringe benefits 3,612,000

28 Indirect costs 165,000

29 -----

30 Amount available for nonpersonal service 79,128,000

31 -----

32 Program account subtotal 86,436,000

33 -----

34 Internal Service Funds
35 Agencies Internal Service Fund
36 State Data Center Account - 55062

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2014-15 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

| | | |
|---|---|------------|
| 4 | Personal service--regular | 21,341,000 |
| 5 | Temporary service | 96,000 |
| 6 | Holiday/overtime compensation | 150,000 |
| 7 | | ----- |
| 8 | Amount available for personal service | 21,587,000 |
| 9 | | ----- |

10 NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 11 | Supplies and materials | 1,533,000 |
| 12 | Travel | 21,000 |
| 13 | Contractual services | 30,237,000 |
| 14 | Equipment | 25,871,000 |
| 15 | Fringe benefits | 9,458,000 |
| 16 | Indirect costs | 887,000 |
| 17 | | ----- |
| 18 | Amount available for nonpersonal service | 68,007,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 89,594,000 |
| 21 | | ----- |

22 Internal Service Funds
23 Agencies Internal Service Fund
24 Learning Management System Account - 55070

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2014-15 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated.

35 PERSONAL SERVICE

| | | |
|----|---------------------------------|-----------|
| 36 | Personal service--regular | 1,135,000 |
| 37 | | ----- |

38 NONPERSONAL SERVICE

| | | |
|----|------------------------------|-----------|
| 39 | Supplies and materials | 117,000 |
| 40 | Travel | 2,000 |
| 41 | Contractual services | 1,227,000 |
| 42 | Equipment | 30,000 |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

| | | |
|---|--|-----------|
| 1 | Fringe benefits | 561,000 |
| 2 | Indirect costs | 28,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service | 1,965,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 3,100,000 |
| 7 | | ----- |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

- 2 Internal Service Funds
- 3 [Miscellaneous] AGENCIES Internal Service Fund
- 4 Centralized Technology Services Account - 55069

5 By chapter 50, section 1, of the laws of 2013:

6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2013-14 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated.

12 Contractual services ... 122,036,000 (re. \$89,500,000)

13 [OFFICE FOR TECHNOLOGY PROGRAM

- 14 Internal Service Funds
- 15 Miscellaneous Internal Service Fund
- 16 Centralized Technology Services Account]

17 By chapter 50, section 1, of the laws of 2012:

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, the IT Interchange and Transfer
 20 Authority, and the Call Center Interchange and Transfer Authority as
 21 defined in the 2012-13 state fiscal year state operations appropri-
 22 ation for the budget division program of the division of the budget,
 23 are deemed fully incorporated herein and a part of this appropri-
 24 ation as if fully stated.

25 Contractual services ... 122,036,000 (re. \$97,700,000)

26 By chapter 50, section 1, of the laws of 2011:

27 Contractual services ... 122,036,000 (re. \$117,100,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund | 6,794,000 | 0 |
| 4 Special Revenue Funds - Other | 100,000 | 0 |
| 5 | ----- | ----- |
| 6 All Funds | 6,894,000 | 0 |
| 7 | ===== | ===== |

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM 6,894,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any law to the contrary, the
 14 money hereby appropriated may be increased
 15 or decreased by transfer with any other
 16 appropriation within any other agency.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2014-15 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 PERSONAL SERVICE

| | |
|--|-----------|
| 28 Personal service--regular | 5,964,000 |
| 29 Temporary service | 300,000 |
| 30 Holiday/overtime compensation | 3,000 |
| 31 | ----- |
| 32 Amount available for personal service | 6,267,000 |
| 33 | ----- |

34 NONPERSONAL SERVICE

| | |
|---|---------|
| 35 Supplies and materials | 20,000 |
| 36 Travel | 25,000 |
| 37 Contractual services | 448,000 |
| 38 Equipment | 34,000 |
| 39 | ----- |
| 40 Amount available for nonpersonal service | 527,000 |
| 41 | ----- |

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2014-15

1 Program account subtotal 6,794,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Inspector General Seized Assets Account - 22095

6 Notwithstanding any law to the contrary, the
7 money hereby appropriated may be increased
8 or decreased by transfer with any other
9 appropriation within any other agency.

10 NONPERSONAL SERVICE

11 Contractual services 100,000
12 -----
13 Program account subtotal 100,000
14 -----

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other | 1,841,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 1,841,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT 1,841,000
 9 -----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2014-15 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 PERSONAL SERVICE

28 Personal service--regular 719,000
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 20,000
 32 Travel 45,000
 33 Contractual services 600,000
 34 Equipment 25,000
 35 Fringe benefits 382,000
 36 Indirect costs 50,000
 37 -----
 38 Amount available for nonpersonal service 1,122,000
 39 -----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund | 5,384,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 5,384,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

| | |
|----------------------------------|-----------|
| 8 JUDICIAL CONDUCT PROGRAM | 5,384,000 |
| 9 | ----- |

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2014-15 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 PERSONAL SERVICE

| | |
|--|-----------|
| 23 Personal service--regular | 4,057,000 |
| 24 Temporary service | 36,000 |
| 25 | ----- |
| 26 Amount available for personal service | 4,093,000 |
| 27 | ----- |

28 NONPERSONAL SERVICE

| | |
|---|-----------|
| 29 Supplies and materials | 43,000 |
| 30 Travel | 100,000 |
| 31 Contractual services | 1,122,000 |
| 32 Equipment | 26,000 |
| 33 | ----- |
| 34 Amount available for nonpersonal service | 1,291,000 |
| 35 | ----- |

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund | 30,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 30,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

| | |
|-------------------------------------|--------|
| 8 JUDICIAL NOMINATION PROGRAM | 30,000 |
| 9 | ----- |

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2014-15 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 NONPERSONAL SERVICE

| | |
|-----------------|--------|
| 23 Travel | 30,000 |
| 24 | ----- |

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund | 38,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 38,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

| | |
|------------------------------------|--------|
| 8 JUDICIAL SCREENING PROGRAM | 38,000 |
| 9 | ----- |

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2014-15 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 PERSONAL SERVICE

| | |
|------------------------------------|--------|
| 23 Personal service--regular | 13,000 |
| 24 | ----- |

25 NONPERSONAL SERVICE

| | |
|---|--------|
| 26 Travel | 10,000 |
| 27 Contractual services | 15,000 |
| 28 | ----- |
| 29 Amount available for nonpersonal service | 25,000 |
| 30 | ----- |

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 36,685,000 | 0 |
| 4 Special Revenue Funds - Federal | 1,921,000 | 2,669,000 |
| 5 Special Revenue Funds - Other | 9,860,000 | 0 |
| 6 Enterprise Funds | 527,000 | 0 |
| 7 | ----- | ----- |
| 8 All Funds | 48,993,000 | 2,669,000 |
| 9 | ===== | ===== |

10 SCHEDULE

11 JUSTICE CENTER PROGRAM 48,993,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the justice
19 center for the protection of people with
20 special needs, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the office of mental
24 health, office for people with develop-
25 mental disabilities, office of alcoholism
26 and substance abuse services, department
27 of health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2014-15 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

| | | |
|---|---|------------|
| 2 | Personal service--regular | 21,228,000 |
| 3 | Holiday/overtime compensation | 250,000 |
| 4 | | ----- |
| 5 | Amount available for personal service | 21,478,000 |
| 6 | | ----- |

7 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 8 | Supplies and materials | 336,000 |
| 9 | Travel | 1,904,000 |
| 10 | Contractual services | 12,310,000 |
| 11 | Equipment | 657,000 |
| 12 | | ----- |
| 13 | Amount available for nonpersonal service ... | 15,207,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 36,685,000 |
| 16 | | ----- |

17 Special Revenue Funds - Federal
18 Federal Education Fund
19 1031-OT-Education Account - 25203

20 Notwithstanding any other provision of law,
21 the money hereby appropriated may be
22 increased or decreased by interchange,
23 with any appropriation of the justice
24 center for the protection of people with
25 special needs, and may be increased or
26 decreased by transfer or suballocation
27 between these appropriated amounts and
28 appropriations of the office of mental
29 health, office for people with develop-
30 mental disabilities, office of alcoholism
31 and substance abuse services, department
32 of health, and the office of children and
33 family services with the approval of the
34 director of the budget who shall file such
35 approval with the department of audit and
36 control and copies thereof with the chair-
37 man of the senate finance committee and
38 the chairman of the assembly ways and
39 means committee.
40 For services and expenses related to TRAIID
41 including for contract for the delivery of
42 direct services to persons utilizing
43 regional technology centers or other enti-
44 ties funded through the TRAIID project.

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

| | | |
|---|--------------------------------|-----------|
| 1 | Personal service | 335,000 |
| 2 | Nonpersonal service | 897,000 |
| 3 | Fringe benefits | 181,000 |
| 4 | Indirect costs | 8,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 1,421,000 |
| 7 | | ----- |

8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Federal Health and Human Services Account - 25100

11 Notwithstanding any other provision of law,
 12 the money hereby appropriated may be
 13 increased or decreased by interchange,
 14 with any appropriation of the justice
 15 center for the protection of people with
 16 special needs, and may be increased or
 17 decreased by transfer or suballocation
 18 between these appropriated amounts and
 19 appropriations of the office of mental
 20 health, office for people with develop-
 21 mental disabilities, office of alcoholism
 22 and substance abuse services, department
 23 of health, and the office of children and
 24 family services with the approval of the
 25 director of the budget who shall file such
 26 approval with the department of audit and
 27 control and copies thereof with the chair-
 28 man of the senate finance committee and
 29 the chairman of the assembly ways and
 30 means committee.

31 For services and expenses associated with
 32 federal grant awards yet to be allocated.

33 Notwithstanding any inconsistent provision
 34 of law, the director of the budget is
 35 hereby authorized to transfer appropri-
 36 ation authority contained herein to any
 37 other federal fund or program within the
 38 justice center for the protection of
 39 people with special needs.

| | | |
|----|--------------------------------|---------|
| 40 | Personal service | 100,000 |
| 41 | Nonpersonal service | 342,000 |
| 42 | Fringe benefits | 54,000 |
| 43 | Indirect costs | 4,000 |
| 44 | | ----- |
| 45 | Program account subtotal | 500,000 |
| 46 | | ----- |

47 Special Revenue Funds - Other

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1 Combined Expendable Trust Fund
2 Justice Center Grants and Bequests

3 For services and expenses associated with
4 gifts, grants and bequests to the justice
5 center for the protection of people with
6 special needs.

7 PERSONAL SERVICE

| | | |
|----|---|---------|
| 8 | Personal service--regular | 90,000 |
| 9 | Holiday/overtime compensation | 10,000 |
| 10 | | ----- |
| 11 | Amount available for personal service | 100,000 |
| 12 | | ----- |

13 NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 14 | Supplies and materials | 45,000 |
| 15 | Contractual services | 250,000 |
| 16 | Equipment | 45,000 |
| 17 | Fringe benefits | 57,000 |
| 18 | Indirect costs | 3,000 |
| 19 | | ----- |
| 20 | Amount available for nonpersonal service | 400,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 500,000 |
| 23 | | ----- |

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Conference Fee Account - 21997

27 Notwithstanding any other provision of law,
28 the money hereby appropriated may be
29 increased or decreased by interchange,
30 with any appropriation of the justice
31 center for the protection of people with
32 special needs, and may be increased or
33 decreased by transfer or suballocation
34 between these appropriated amounts and
35 appropriations of the office of mental
36 health, office for people with develop-
37 mental disabilities, office of alcoholism
38 and substance abuse services, department
39 of health, and the office of children and
40 family services with the approval of the
41 director of the budget who shall file such
42 approval with the department of audit and
43 control and copies thereof with the chair-
44 man of the senate finance committee and

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1 the chairman of the assembly ways and
2 means committee.

3 NONPERSONAL SERVICE

| | | |
|---|--------------------------------|--------|
| 4 | Supplies and materials | 15,000 |
| 5 | Travel | 20,000 |
| 6 | Contractual services | 36,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 71,000 |
| 9 | | ----- |

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Federal Salary Sharing Account - 22056

13 Notwithstanding any other provision of law,
 14 the money hereby appropriated may be
 15 increased or decreased by interchange,
 16 with any appropriation of the justice
 17 center for the protection of people with
 18 special needs, and may be increased or
 19 decreased by transfer or suballocation
 20 between these appropriated amounts and
 21 appropriations of the office of mental
 22 health, office for people with develop-
 23 mental disabilities, office of alcoholism
 24 and substance abuse services, department
 25 of health, and the office of children and
 26 family services with the approval of the
 27 director of the budget who shall file such
 28 approval with the department of audit and
 29 control and copies thereof with the chair-
 30 man of the senate finance committee and
 31 the chairman of the assembly ways and
 32 means committee.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2014-15 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

43 PERSONAL SERVICE

44 Personal service--regular 5,468,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

| | | |
|----|--|-----------|
| 1 | Holiday/overtime compensation | 35,000 |
| 2 | | ----- |
| 3 | Amount available for personal service | 5,503,000 |
| 4 | | ----- |
| 5 | NONPERSONAL SERVICE | |
| 6 | Supplies and materials | 5,000 |
| 7 | Travel | 235,000 |
| 8 | Contractual services | 315,000 |
| 9 | Equipment | 35,000 |
| 10 | Fringe benefits | 3,025,000 |
| 11 | Indirect costs | 171,000 |
| 12 | | ----- |
| 13 | Amount available for nonpersonal service | 3,786,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 9,289,000 |
| 16 | | ----- |
| 17 | Enterprise Funds | |
| 18 | Agencies Enterprise Fund | |
| 19 | Publications Account - 50301 | |

20 Notwithstanding any other provision of law,
 21 the money hereby appropriated may be
 22 increased or decreased by interchange,
 23 with any appropriation of the justice
 24 center for the protection of people with
 25 special needs, and may be increased or
 26 decreased by transfer or suballocation
 27 between these appropriated amounts and
 28 appropriations of the office of mental
 29 health, office for people with develop-
 30 mental disabilities, office of alcoholism
 31 and substance abuse services, department
 32 of health, and the office of children and
 33 family services with the approval of the
 34 director of the budget who shall file such
 35 approval with the department of audit and
 36 control and copies thereof with the chair-
 37 man of the senate finance committee and
 38 the chairman of the assembly ways and
 39 means committee.
 40 For services and expenses associated with
 41 protection of vulnerable persons, includ-
 42 ing, but not limited to, the provision of
 43 investigative services, training, and the
 44 development, production and distribution
 45 of training materials, reports, promo-
 46 tional materials and other items.
 47 Notwithstanding any other inconsistent

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1 provision of law, the justice center for
2 the protection of people with special
3 needs may establish and charge fees for
4 the provision of such services.

5 NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (150,000), Travel (50,000), Equipment (150,000), Contractual services (150,000), and Program account subtotal (500,000).

13 Enterprise Funds
14 Agencies Enterprise Fund
15 TRAUD Services Account - 50313

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the justice
20 center for the protection of people with
21 special needs, and may be increased or
22 decreased by transfer or suballocation
23 between these appropriated amounts and
24 appropriations of the office of mental
25 health, office for people with develop-
26 mental disabilities, office of alcoholism
27 and substance abuse services, department
28 of health, and the office of children and
29 family services with the approval of the
30 director of the budget who shall file such
31 approval with the department of audit and
32 control and copies thereof with the chair-
33 man of the senate finance committee and
34 the chairman of the assembly ways and
35 means committee.

36 For services and expenses related to TRAUD
37 project activities including the provision
38 of educational, outreach, training and
39 support services.

40 NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (5,000), Travel (11,000), Contractual services (11,000).

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

| | | |
|---|--------------------------------|--------|
| 1 | Program account subtotal | 27,000 |
| 2 | | ----- |

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 JUSTICE CENTER PROGRAM

2 Special Revenue Funds - Federal
3 Federal [Department of] Education Fund
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2013:

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, with any appro-
8 priation of the justice center for the protection of people with
9 special needs, and may be increased or decreased by transfer or
10 suballocation between these appropriated amounts and appropriations
11 of the commission on quality of care and advocacy for persons with
12 disabilities, office of mental health, office for people with devel-
13 opmental disabilities, office of alcoholism and substance abuse
14 services, department of health, and the office of children and fami-
15 ly services with the approval of the director of the budget who
16 shall file such approval with the department of audit and control
17 and copies thereof with the chairman of the senate finance committee
18 and the chairman of the assembly ways and means committee.

19 For services and expenses related to TRAIID including for contract for
20 the delivery of direct services to persons utilizing regional tech-
21 nology centers or other entities funded through the TRAIID project.

Table with 2 columns: Service Category and Amount (re. \$). Rows include Personal service (142,000), Nonpersonal service (392,000), Fringe benefits (71,000), and Indirect costs (4,000).

26 Special Revenue Funds - Federal
27 Federal [Department of] Education Fund
28 1031-OT-Education Account - 25211

29 The appropriation made by chapter 50, section 1, of the laws of 2013, to
30 the commission on quality of care and advocacy for persons with
31 disabilities, protection and advocacy program, is hereby transferred
32 and reappropriated to the justice center for the protection of
33 people with special needs, justice center program:

34 Notwithstanding any other provision of law, the money hereby appropri-
35 ated may be increased or decreased by interchange, with any appro-
36 priation of the commission on quality of care and advocacy for
37 persons with disabilities, and may be increased or decreased by
38 transfer or suballocation between these appropriated amounts and
39 appropriations of the office of mental health, office for people
40 with developmental disabilities, office of alcoholism and substance
41 abuse services, and the justice center for the protection of people
42 with special needs with the approval of the director of the budget
43 who shall file such approval with the department of audit and
44 control and copies thereof with the chairman of the senate finance
45 committee and the chairman of the assembly ways and means committee.

46 For services and expenses related to TRAIID including for contract for
47 the delivery of direct services to persons utilizing regional tech-

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 nology centers or other entities funded through the TRAIID project
 2 pursuant to chapter 58 of the laws of 2005.
 3 Personal service ... 193,000 (re. \$193,000)
 4 Nonpersonal service ... 505,000 (re. \$505,000)
 5 Fringe benefits ... 110,000 (re. \$110,000)
 6 Indirect costs ... 4,000 (re. \$4,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2012, to
 8 the commission on quality of care and advocacy for persons with
 9 disabilities, protection and advocacy program, is hereby transferred
 10 and reappropriated to the justice center for the protection of
 11 people with special needs, justice center program:

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, the IT Interchange and Transfer
 14 Authority, and the Call Center Interchange and Transfer Authority as
 15 defined in the 2012-13 state fiscal year state operations appropri-
 16 ation for the budget division program of the division of the budget,
 17 are deemed fully incorporated herein and a part of this appropri-
 18 ation as if fully stated.

19 For services and expenses related to TRAIID including for contract for
 20 the delivery of direct services to persons utilizing regional tech-
 21 nology centers or other entities funded through the TRAIID project
 22 pursuant to chapter 58 of the laws of 2005.

23 Personal service ... 189,000 (re. \$189,000)
 24 Nonpersonal service ... 523,000 (re. \$523,000)
 25 Fringe benefits ... 95,000 (re. \$95,000)
 26 Indirect costs ... 5,000 (re. \$5,000)

27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 Federal Health and Human Services Account - 25100

30 By chapter 50, section 1, of the laws of 2013:
 31 Notwithstanding any other provision of law, the money hereby appropri-
 32 ated may be increased or decreased by interchange, with any appro-
 33 priation of the justice center for the protection of people with
 34 special needs, and may be increased or decreased by transfer or
 35 suballocation between these appropriated amounts and appropriations
 36 of the commission on quality of care and advocacy for persons with
 37 disabilities, office of mental health, office for people with devel-
 38 opmental disabilities, office of alcoholism and substance abuse
 39 services, department of health, and the office of children and fami-
 40 ly services with the approval of the director of the budget who
 41 shall file such approval with the department of audit and control
 42 and copies thereof with the chairman of the senate finance committee
 43 and the chairman of the assembly ways and means committee.

44 For services and expenses associated with federal grant awards yet to
 45 be allocated.

46 Notwithstanding any inconsistent provision of law, the director of the
 47 budget is hereby authorized to transfer appropriation authority

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 contained herein to any other federal fund or program within the
 2 justice center for the protection of people with special needs.
 3 Notwithstanding any inconsistent provision of law, these funds shall
 4 be made available for planning, developing and/or implementing the
 5 justice center for the protection of people with special needs
 6 beginning April 1, 2013.
 7 Personal service ... 53,000 (re. \$53,000)
 8 Nonpersonal service ... 145,000 (re. \$145,000)
 9 Fringe benefits ... 26,000 (re. \$26,000)
 10 Indirect costs ... 1,000 (re. \$1,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2013, to
 12 the commission on quality of care and advocacy for persons with
 13 disabilities, program oversight program, is hereby transferred and
 14 reappropriated to the justice center for the protection of people
 15 with special needs, justice center program:
 16 For services and expenses associated with federal grant awards yet to
 17 be allocated.
 18 Notwithstanding any inconsistent provision of law, the director of the
 19 budget is hereby authorized to transfer appropriation authority
 20 contained herein to any other federal fund or program within the
 21 commission on quality of care and advocacy for persons with disabil-
 22 ities and the justice center for the protection of people with
 23 special needs ... 300,000 (re. \$300,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 285,000 | 200,000 |
| 4 Special Revenue Funds - Federal | 535,086,000 | 654,824,000 |
| 5 Special Revenue Funds - Other | 72,321,000 | 16,073,000 |
| 6 Enterprise Funds | 90,000,000 | 0 |
| 7 Internal Service Funds | 5,254,000 | 9,269,000 |
| 8 | ----- | ----- |
| 9 All Funds | 702,946,000 | 680,366,000 |
| 10 | ===== | ===== |

11 SCHEDULE

12 ADMINISTRATION PROGRAM 478,929,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the New York state data
 18 center is established in the department of
 19 labor to be operated in cooperation with
 20 the United States bureau of the census in
 21 order to compile, analyze and disseminate
 22 socio-economic information and data.
 23 For services and expenses of the state data
 24 center pursuant to section 21 of the labor
 25 law.

26 PERSONAL SERVICE

27 Personal service--regular 85,000
 28 -----

29 For contracted services for the state data
 30 center program. Contractor will act as the
 31 department of labor's agent for the feder-
 32 al-state cooperative program for popu-
 33 lation estimates (FSCPE).

34 NONPERSONAL SERVICE

35 Contractual services 200,000
 36 -----
 37 Program account subtotal 285,000
 38 -----

39 Special Revenue Funds - Federal
 40 Unemployment Insurance Administration Fund

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 Unemployment Insurance Administration Account - 25901

2 For services and expenses of administering
3 unemployment insurance programs, job
4 service programs, workforce investment act
5 programs, employability development
6 programs, other miscellaneous programs,
7 and a reserve for unanticipated funding,
8 pursuant to federal grants and contracts.
9 A portion of this appropriation may be
10 used to provide information and advice
11 regarding unemployment insurance benefit
12 appeals and hearing assistance. A portion
13 of this appropriation may be transferred
14 to aid to localities.

15 Notwithstanding section 135 of the civil
16 service law, the commissioner of the
17 department of labor, subject to approval
18 of the director of the budget, is hereby
19 authorized to grant additional compen-
20 sation to employees of the department of
21 labor whose positions are funded in whole
22 or in part by the disabled veterans'
23 outreach program specialists and/or local
24 veterans' employment representative grant
25 or grants based on merit as determined
26 pursuant to the performance incentive
27 program provided for in the grant consist-
28 ent with the terms of the grant and appli-
29 cable provisions of federal law. The
30 payment of such extra compensation shall
31 be in addition to and shall not be part of
32 an employee's basic annual salary and
33 shall not affect or impair any performance
34 advancement payments, performance awards,
35 longevity payments or other rights or
36 benefits to which an employee may be enti-
37 tled. Furthermore, any additional compen-
38 sation payable pursuant to this subdivi-
39 sion shall not be included as compensation
40 for retirement purposes. The amount appro-
41 priated herein shall also include any Reed
42 act funds that may be made available to
43 this state under section 903 of the social
44 security act as amended and in accordance
45 with federal regulations, to be used under
46 the direction of the New York state
47 department of labor subject to approval of
48 the director of the budget to pay the
49 administrative expenses of the employment
50 security program, including the adminis-
51 tration of the unemployment insurance law

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 and the administration of state public
2 employment offices.

| | | |
|---|--------------------------------|-------------|
| 3 | Personal service | 210,308,000 |
| 4 | Nonpersonal service | 79,928,000 |
| 5 | Fringe benefits | 111,989,000 |
| 6 | Indirect costs | 222,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 402,447,000 |
| 9 | | ----- |

10 Special Revenue Funds - Federal
11 Unemployment Insurance Administration Fund
12 Unemployment Insurance Control Fund Account - 25903

13 For services and expenses of administering
14 the unemployment insurance control fund
15 program. The amount appropriated herein
16 shall include up to \$16,000,000 credited
17 to the unemployment insurance control
18 fund, created pursuant to chapter 5 of the
19 laws of 2000, as costs are incurred for
20 allowable services pursuant to chapter 5
21 of the laws of 2000.

| | | |
|----|--------------------------------|-----------|
| 22 | Personal service | 3,949,000 |
| 23 | Nonpersonal service | 499,000 |
| 24 | Fringe benefits | 2,103,000 |
| 25 | Indirect costs | 66,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 6,617,000 |
| 28 | | ----- |

29 Special Revenue Funds - Federal
30 Unemployment Insurance Administration Fund
31 Unemployment Insurance Reemployment Services Account -
32 25902

33 For services and expenses of administering
34 the reemployment services program. A
35 portion of this appropriation may be
36 transferred to aid to localities. The
37 amount appropriated herein shall include
38 any moneys credited to the reemployment
39 service fund, created pursuant to chapter
40 589 of the laws of 1998, as costs are
41 incurred for allowable services pursuant
42 to chapter 589 of the laws of 1998.
43 Notwithstanding section 581-b of the labor
44 law, or any other provision of law to the
45 contrary, when annual contributions paid
46 into the reemployment services fund by all

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 eligible employers exceed \$35,000,000, any
2 further contributions for the remainder of
3 such year may be used for services and
4 expenses of the unemployment insurance
5 systems modernization project.

| | | |
|----|--------------------------------|------------|
| 6 | Personal service | 25,102,000 |
| 7 | Nonpersonal service | 24,788,000 |
| 8 | Fringe benefits | 13,367,000 |
| 9 | Indirect costs | 419,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 63,676,000 |
| 12 | | ----- |

13 Special Revenue Funds - Federal
14 Unemployment Insurance Administration Fund
15 Unemployment Insurance Renovation Fund Account - 25904

16 For services and expenses of the unemploy-
17 ment insurance renovation fund. The amount
18 appropriated herein shall include any
19 funds credited to the unemployment insur-
20 ance renovation sub fund as costs are
21 incurred.

| | | |
|----|--------------------------------|---------|
| 22 | Nonpersonal service | 650,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 650,000 |
| 25 | | ----- |

26 Internal Service Funds
27 Agencies Internal Service Account
28 Labor Contact Center Account - 55071

29 For payments related to the planning, devel-
30 opment and establishment of a new state-
31 wide contact center within the department
32 of tax and finance, the office of children
33 and family services and the department of
34 labor on behalf of customer state agen-
35 cies.

36 Notwithstanding any other provision of law
37 to the contrary, for the purpose of plan-
38 ning, developing and/or implementing the
39 consolidation of administration, business
40 services, procurement, information tech-
41 nology and/or other functions shared among
42 agencies to improve the efficiency and
43 effectiveness of government operations,
44 the amounts appropriated herein may be (i)
45 interchanged without limit, (ii) trans-
46 ferred between any other state operations

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 appropriations within this agency or to
 2 any other state operations appropriations
 3 of any state department, agency or public
 4 authority, and/or (iii) suballocated to
 5 any state department, agency or public
 6 authority with the approval of the direc-
 7 tor of the budget who shall file such
 8 approval with the department of audit and
 9 control and copies thereof with the chair-
 10 man of the senate finance committee and
 11 the chairman of the assembly ways and
 12 means committee.

13 PERSONAL SERVICE

14 Personal service--regular 2,180,000
 15 -----

16 NONPERSONAL SERVICE

17 Supplies and materials 297,000
 18 Travel 30,000
 19 Contractual services 811,000
 20 Equipment 639,000
 21 Fringe benefits 1,236,000
 22 Indirect costs 61,000
 23 -----
 24 Amount available for nonpersonal service..... 3,074,000
 25 -----
 26 Program account subtotal 5,254,000
 27 -----

28 EMPLOYMENT AND TRAINING PROGRAM 66,222,000
 29 -----

30 Special Revenue Funds - Federal
 31 Federal Emergency Employment Act Fund
 32 Federal Workforce Investment Act Account - 26001

33 For the administration and operation of
 34 employment and training programs as funded
 35 by grants under the workforce investment
 36 act, public law 105-220, including grants
 37 to other governmental units, community-
 38 based organizations, non-profit and for
 39 profit organizations, suballocations to
 40 state departments and agencies and a
 41 portion may be transferred to aid to
 42 localities, according to the following:
 43 For services and expenses of statewide
 44 activities, including but not limited to
 45 state administration and technical assist-

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 ance to local workforce investment areas,
 2 pursuant to an expenditure plan approved
 3 by the director of the budget. Of the
 4 moneys appropriated herein for statewide
 5 activities, the state workforce investment
 6 board shall assist the governor in devel-
 7 oping programs and identifying activities
 8 to be funded through the statewide reserve
 9 pursuant to section 134 of the federal
 10 workforce investment act, PL 105-220, and
 11 the commissioner of labor shall period-
 12 ically report to the state workforce
 13 investment board on such programs and
 14 activities which shall be developed giving
 15 consideration to the strategic training
 16 alliance program and other existing
 17 programs.

18 Statewide employment and training activities
 19 may include one-to-one business advisement
 20 and training for qualified enrollees of
 21 the self-employment assistance program
 22 which may be operated by the state's small
 23 business development centers or the entre-
 24 preneurial assistance program.

| | | |
|----|------------------------------|------------|
| 25 | Personal service | 4,984,000 |
| 26 | Nonpersonal service | 13,486,000 |
| 27 | Fringe benefits | 2,654,000 |
| 28 | Indirect costs | 207,000 |
| 29 | | ----- |
| 30 | Total amount available | 21,331,000 |
| 31 | | ----- |

32 For services and expenses of adult, youth
 33 and dislocated worker employment and
 34 training local workforce investment area
 35 programs and statewide rapid response
 36 activities.

| | | |
|----|------------------------------|------------|
| 37 | Personal service | 7,425,000 |
| 38 | Nonpersonal service | 8,986,000 |
| 39 | Fringe benefits | 3,954,000 |
| 40 | | ----- |
| 41 | Total amount available | 20,365,000 |
| 42 | | ----- |

43 For services and expenses of miscellaneous
 44 workforce investment act, public law 105-
 45 220 national reserve grants and other
 46 federal employment and training grants and
 47 federally administered programs.

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

| | | |
|----|---|------------|
| 1 | Personal service | 3,000,000 |
| 2 | Nonpersonal service | 15,352,000 |
| 3 | Fringe benefits | 1,598,000 |
| 4 | Indirect costs | 50,000 |
| 5 | | ----- |
| 6 | Total amount available | 20,000,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 61,696,000 |
| 9 | | ----- |
| 10 | Special Revenue Funds - Other | |
| 11 | Unemployment Insurance Interest and Penalty Fund | |
| 12 | Unemployment Insurance Interest and Penalty Account - | |
| 13 | 23601 | |
| 14 | For services and expenses of the department | |
| 15 | of labor employment and training programs. | |
| 16 | | |
| | PERSONAL SERVICE | |
| 17 | Personal service--regular | 2,630,000 |
| 18 | | ----- |
| 19 | | |
| | NONPERSONAL SERVICE | |
| 20 | Supplies and materials | 80,000 |
| 21 | Travel | 24,000 |
| 22 | Contractual services | 206,000 |
| 23 | Equipment | 19,000 |
| 24 | Fringe benefits | 1,492,000 |
| 25 | Indirect costs | 75,000 |
| 26 | | ----- |
| 27 | Amount available for nonpersonal service..... | 1,896,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 4,526,000 |
| 30 | | ----- |
| 31 | LABOR STANDARDS PROGRAM | 27,106,000 |
| 32 | | ----- |
| 33 | Special Revenue Funds - Other | |
| 34 | Child Performer Protection Fund | |
| 35 | DOL-Child Performer Protection Account - 20401 | |
| 36 | For services and expenses related to labor | |
| 37 | standards program enforcement activities. | |
| 38 | | |
| | PERSONAL SERVICE | |
| 39 | Personal service--regular | 409,000 |
| 40 | | ----- |

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|----|---|---------|
| 2 | Supplies and materials | 13,000 |
| 3 | Travel | 3,000 |
| 4 | Contractual services | 8,000 |
| 5 | Equipment | 2,000 |
| 6 | Fringe benefits | 232,000 |
| 7 | Indirect costs | 12,000 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service..... | 270,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 679,000 |
| 12 | | ----- |

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Public Work Enforcement Account - 21998

16 For services and expenses to implement chap-
 17 ter 511 of the laws of 1995 as amended by
 18 chapter 513 of the laws of 1997, chapter
 19 655 of the laws of 1999, chapter 376 of
 20 the laws of 2003 and chapter 407 of the
 21 laws of 2005.

22 PERSONAL SERVICE

| | | |
|----|---------------------------------|-----------|
| 23 | Personal service--regular | 2,335,000 |
| 24 | | ----- |

25 NONPERSONAL SERVICE

| | | |
|----|---|-----------|
| 26 | Supplies and materials | 70,000 |
| 27 | Travel | 40,000 |
| 28 | Contractual services | 163,000 |
| 29 | Equipment | 15,000 |
| 30 | Fringe benefits | 1,325,000 |
| 31 | Indirect costs | 66,000 |
| 32 | | ----- |
| 33 | Amount available for nonpersonal service..... | 1,679,000 |
| 34 | | ----- |
| 35 | Program account subtotal | 4,014,000 |
| 36 | | ----- |

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 DOL-Fee and Penalty Account - 21923

40 For services and expenses related to labor
 41 standards program enforcement activities.

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

PERSONAL SERVICE

Personal service--regular 6,604,000

NONPERSONAL SERVICE

Supplies and materials 65,000
 Travel 10,000
 Contractual services 912,000
 Equipment 10,000
 Fringe benefits 3,746,000
 Indirect costs 185,000

Amount available for nonpersonal service..... 4,928,000

Program account subtotal 11,532,000

Special Revenue Funds - Other
 Training and Education Program on Occupational Safety
 and Health Fund
 OSHA-Training and Education Account - 21251

For services and expenses related to labor standards program enforcement activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 6,243,000
 Temporary service 40,000
 Holiday/overtime compensation 2,000

Amount available for personal service 6,285,000

NONPERSONAL SERVICE

Supplies and materials 115,000
 Travel 75,000
 Contractual services 619,000
 Equipment 45,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

| | | |
|----|---|------------|
| 1 | Fringe benefits | 3,565,000 |
| 2 | Indirect costs | 177,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service..... | 4,596,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 10,881,000 |
| 7 | | ----- |
| 8 | OCCUPATIONAL SAFETY AND HEALTH PROGRAM | 40,689,000 |
| 9 | | ----- |
| 10 | Special Revenue Funds - Other | |
| 11 | Miscellaneous Special Revenue Fund | |
| 12 | DOL-Fee and Penalty Account - 21923 | |
| 13 | For services and expenses related to occupa- | |
| 14 | tional safety and health program enforce- | |
| 15 | ment activities. | |
| 16 | | |
| | PERSONAL SERVICE | |
| 17 | Personal service--regular | 2,771,000 |
| 18 | Temporary service | 24,000 |
| 19 | Holiday/overtime compensation | 24,000 |
| 20 | | ----- |
| 21 | Amount available for personal service | 2,819,000 |
| 22 | | ----- |
| 23 | | |
| | NONPERSONAL SERVICE | |
| 24 | Supplies and materials | 56,000 |
| 25 | Travel | 250,000 |
| 26 | Contractual services | 287,000 |
| 27 | Equipment | 63,000 |
| 28 | Fringe benefits | 1,599,000 |
| 29 | Indirect costs | 80,000 |
| 30 | | ----- |
| 31 | Amount available for nonpersonal service..... | 2,335,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 5,154,000 |
| 34 | | ----- |
| 35 | Special Revenue Funds - Other | |
| 36 | Training and Education Program on Occupational Safety | |
| 37 | and Health Fund | |
| 38 | Occupational Safety and Health Inspection Account - | |
| 39 | 21252 | |
| 40 | For services and expenses related to occupa- | |
| 41 | tional safety and health program enforce- | |
| 42 | ment activities. | |

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2014-15 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 PERSONAL SERVICE

| | | |
|----|---|------------|
| 12 | Personal service--regular | 11,792,000 |
| 13 | Holiday/overtime compensation | 6,000 |
| 14 | | ----- |
| 15 | Amount available for personal service | 11,798,000 |
| 16 | | ----- |

17 NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 18 | Supplies and materials | 350,000 |
| 19 | Travel | 460,000 |
| 20 | Contractual services | 2,694,000 |
| 21 | Equipment | 504,000 |
| 22 | Fringe benefits | 6,692,000 |
| 23 | Indirect costs | 332,000 |
| 24 | | ----- |
| 25 | Amount available for nonpersonal service..... | 11,032,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 22,830,000 |
| 28 | | ----- |

29 Special Revenue Funds - Other
 30 Training and Education Program on Occupational Safety
 31 and Health Fund
 32 OSHA-Training and Education Account - 21251

33 For services and expenses related to occupa-
 34 tional safety and health program enforce-
 35 ment activities, services and expenses
 36 associated with reporting requirements
 37 included in the workers' compensation
 38 reform law of 2007 as well as activities
 39 previously funded from the department of
 40 labor general fund administration appro-
 41 priation.

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2014-15 state fiscal year state operations

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.

6 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 7 | Personal service--regular | 3,557,000 |
| 8 | Temporary service | 34,000 |
| 9 | Holiday/overtime compensation | 1,000 |
| 10 | | ----- |
| 11 | Amount available for personal service | 3,592,000 |
| 12 | | ----- |

13 NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 14 | Supplies and materials | 111,000 |
| 15 | Travel | 96,000 |
| 16 | Contractual services | 6,712,000 |
| 17 | Equipment | 55,000 |
| 18 | Fringe benefits | 2,038,000 |
| 19 | Indirect costs | 101,000 |
| 20 | | ----- |
| 21 | Amount available for nonpersonal service..... | 9,113,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 12,705,000 |
| 24 | | ----- |

| | | |
|----|--|------------|
| 25 | UNEMPLOYMENT INSURANCE BENEFIT PROGRAM | 90,000,000 |
| 26 | | ----- |

27 Enterprise Funds
 28 Unemployment Insurance Benefit Fund
 29 Interest Assessment Account - 50651

30 For payment of interest costs due on
 31 advances from the federal unemployment
 32 account under title XII of the social
 33 security act (42 U.S. code sections 1321-
 34 1324). Funds appropriated herein shall not
 35 be used in whole or in part for any
 36 purpose or in any manner which would
 37 permit substitution for, or reduction in,
 38 federal funds for unemployment insurance
 39 administration or would cause the United
 40 States government to withhold any part of
 41 an administrative grant which would other-
 42 wise be made.

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

| | | |
|---|----------------------------|------------|
| 1 | | |
| 2 | Contractual services | 90,000,000 |
| 3 | | ----- |

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2013:
5 For contracted services for the state data center program. Contractor
6 will act as the department of labor's agent for the federal-state
7 cooperative program for population estimates (FSCPE).
8 Contractual services ... 200,000 (re. \$200,000)

9 Special Revenue Funds - Federal
10 Unemployment Insurance Administration Fund
11 Unemployment Insurance Administration Account

12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses of administering unemployment insurance
14 programs, job service programs, workforce investment act programs,
15 employability development programs, other miscellaneous programs,
16 and a reserve for unanticipated funding, pursuant to federal grants
17 and contracts. A portion of this appropriation may be used to
18 provide information and advice regarding unemployment insurance
19 benefit appeals and hearing assistance. A portion of this appropri-
20 ation may be transferred to aid to localities.

21 Notwithstanding section 135 of the civil service law, the commissioner
22 of the department of labor, subject to approval of the director of
23 the budget, is hereby authorized to grant additional compensation to
24 employees of the department of labor whose positions are funded in
25 whole or in part by the disabled veterans' outreach program special-
26 ists and/or local veterans' employment representative grant or
27 grants based on merit as determined pursuant to the performance
28 incentive program provided for in the grant consistent with the
29 terms of the grant and applicable provisions of federal law. The
30 payment of such extra compensation shall be in addition to and shall
31 not be part of an employee's basic annual salary and shall not
32 affect or impair any performance advancement payments, performance
33 awards, longevity payments or other rights or benefits to which an
34 employee may be entitled. Furthermore, any additional compensation
35 payable pursuant to this subdivision shall not be included as
36 compensation for retirement purposes. The amount appropriated herein
37 shall also include any Reed act funds that may be made available to
38 this state under section 903 of the social security act as amended
39 and in accordance with federal regulations, to be used under the
40 direction of the New York state department of labor subject to
41 approval of the director of the budget to pay the administrative
42 expenses of the employment security program, including the adminis-
43 tration of the unemployment insurance law and the administration of
44 state public employment offices.

45 Personal service ... 205,713,000 (re. \$94,795,000)
46 Nonpersonal service ... 77,630,000 (re. \$61,925,000)
47 Fringe benefits ... 120,856,000 (re. \$102,102,000)
48 Indirect costs ... 242,000 (re. \$242,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses of administering the Reemployment Services
 2 program. A portion of this appropriation may be transferred to aid
 3 to localities. The amount appropriated herein shall include any
 4 moneys credited to the reemployment service fund, created pursuant
 5 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 6 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 7 standing section 581-b of the labor law, or any other provision of
 8 law to the contrary, when annual contributions paid into the reem-
 9 ployment services fund by all eligible employers exceed \$35,000,000,
 10 any further contributions for the remainder of such year may be used
 11 for services and expenses of the unemployment insurance systems
 12 modernization project.

13 Personal service ... 21,247,000 (re. \$7,911,000)
 14 Nonpersonal service ... 26,198,000 (re. \$23,707,000)
 15 Fringe benefits ... 12,483,000 (re. \$9,581,000)
 16 Indirect costs ... 368,000 (re. \$286,000)

17 For services and expenses of administering the Unemployment Insurance
 18 Control Fund program. The amount appropriated herein shall include
 19 up to \$16,000,000 credited to the unemployment insurance control
 20 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 21 are incurred for allowable services pursuant to chapter 5 of the
 22 laws of 2000.

23 Personal service ... 4,183,000 (re. \$2,452,000)
 24 Nonpersonal service ... 487,000 (re. \$274,000)
 25 Fringe benefits ... 2,458,000 (re. \$1,741,000)
 26 Indirect costs ... 73,000 (re. \$53,000)

27 For services and expenses of the unemployment Insurance renovation
 28 fund. The amount appropriated herein shall include any funds credit-
 29 ed to the unemployment insurance renovation sub fund as costs are
 30 incurred.

31 Nonpersonal service ... 4,000,000 (re. \$4,000,000)

32 By chapter 50, section 1, of the laws of 2012:

33 For services and expenses of administering unemployment insurance
 34 programs, job service programs, workforce investment act programs,
 35 employability development programs, other miscellaneous programs,
 36 and a reserve for unanticipated funding, pursuant to federal grants
 37 and contracts. A portion of this appropriation may be used to
 38 provide information and advice regarding unemployment insurance
 39 benefit appeals and hearing assistance. A portion of this appropri-
 40 ation may be transferred to aid to localities.

41 Notwithstanding section 135 of the civil service law, the commissioner
 42 of the department of labor, subject to approval of the director of
 43 the budget, is hereby authorized to grant additional compensation to
 44 employees of the department of labor whose positions are funded in
 45 whole or in part by the disabled veterans' outreach program special-
 46 ists and/or local veterans' employment representative grant or
 47 grants based on merit as determined pursuant to the performance
 48 incentive program provided for in the grant consistent with the
 49 terms of the grant and applicable provisions of federal law. The
 50 payment of such extra compensation shall be in addition to and shall
 51 not be part of an employee's basic annual salary and shall not

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 affect or impair any performance advancement payments, performance
 2 awards, longevity payments or other rights or benefits to which an
 3 employee may be entitled. Furthermore, any additional compensation
 4 payable pursuant to this subdivision shall not be included as
 5 compensation for retirement purposes. The amount appropriated herein
 6 shall also include any Reed act funds that may be made available to
 7 this state under section 903 of the social security act as amended
 8 and in accordance with federal regulations, to be used under the
 9 direction of the New York state department of labor subject to
 10 approval of the director of the budget to pay the administrative
 11 expenses of the employment security program, including the adminis-
 12 tration of the unemployment insurance law and the administration of
 13 state public employment offices.

14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, the IT Interchange and Transfer
 16 Authority, and the Call Center Interchange and Transfer Authority as
 17 defined in the 2012-13 state fiscal year state operations appropri-
 18 ation for the budget division program of the division of the budget,
 19 are deemed fully incorporated herein and a part of this appropri-
 20 ation as if fully stated.

21 Personal service ... 209,867,000 (re. \$10,990,000)
 22 Nonpersonal service ... 63,253,500 (re. \$27,100,000)
 23 Fringe benefits ... 106,130,000 (re. \$7,231,000)
 24 Indirect costs ... 516,500 (re. \$401,000)

25 For services and expenses of administering the Reemployment Services
 26 program. A portion of this appropriation may be transferred to aid
 27 to localities. The amount appropriated herein shall include any
 28 moneys credited to the reemployment service fund, created pursuant
 29 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 30 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 31 standing section 581-b of the labor law, or any other provision of
 32 law to the contrary, when annual contributions paid into the reem-
 33 ployment services fund by all eligible employers exceed \$35,000,000,
 34 any further contributions for the remainder of such year may be used
 35 for services and expenses of the unemployment insurance systems
 36 modernization project.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, the IT Interchange and Transfer
 39 Authority, and the Call Center Interchange and Transfer Authority as
 40 defined in the 2012-13 state fiscal year state operations appropri-
 41 ation for the budget division program of the division of the budget,
 42 are deemed fully incorporated herein and a part of this appropri-
 43 ation as if fully stated.

44 Personal service ... 22,029,000 (re. \$5,481,000)
 45 Nonpersonal service ... 25,219,500 (re. \$17,188,000)
 46 Fringe benefits ... 11,140,000 (re. \$3,576,000)
 47 Indirect costs ... 378,900 (re. \$142,000)

48 For services and expenses of administering the Unemployment Insurance
 49 Control Fund program. The amount appropriated herein shall include
 50 up to \$16,000,000 credited to the unemployment insurance control
 51 fund, created pursuant to chapter 5 of the laws of 2000, as costs

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 are incurred for allowable services pursuant to chapter 5 of the
2 laws of 2000.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Call Center Interchange and Transfer Authority as
6 defined in the 2012-13 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated.

10 Personal service ... 4,803,000 (re. \$1,273,000)
11 Nonpersonal service ... 359,000 (re. \$133,000)
12 Fringe benefits ... 2,429,000 (re. \$470,000)
13 Indirect costs ... 82,600 (re. \$18,000)

14 For services and expenses of the unemployment insurance renovation
15 fund. The amount appropriated herein shall include any funds credit-
16 ed to the unemployment insurance renovation sub fund as costs are
17 incurred.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, and the Call Center Interchange and Transfer Authority as
21 defined in the 2012-13 state fiscal year state operations appropri-
22 ation for the budget division program of the division of the budget,
23 are deemed fully incorporated herein and a part of this appropri-
24 ation as if fully stated.

25 Nonpersonal service ... 12,000,000 (re. \$12,000,000)

26 By chapter 50, section 1, of the laws of 2011:

27 For services and expenses of administering unemployment insurance
28 programs, job service programs, workforce investment act programs,
29 employability development programs, other miscellaneous programs,
30 and a reserve for unanticipated funding, pursuant to federal grants
31 and contracts. A portion of this appropriation may be used to
32 provide information and advice regarding unemployment insurance
33 benefit appeals and hearing assistance. A portion of this appropri-
34 ation may be transferred to aid to localities.

35 Notwithstanding section 135 of the civil service law, the commissioner
36 of the department of labor, subject to approval of the director of
37 the budget, is hereby authorized to grant additional compensation to
38 employees of the department of labor whose positions are funded in
39 whole or in part by the disabled veterans' outreach program special-
40 ists and/or local veterans' employment representative grant or
41 grants based on merit as determined pursuant to the performance
42 incentive program provided for in the grant consistent with the
43 terms of the grant and applicable provisions of federal law. The
44 payment of such extra compensation shall be in addition to and shall
45 not be part of an employee's basic annual salary and shall not
46 affect or impair any performance advancement payments, performance
47 awards, longevity payments or other rights or benefits to which an
48 employee may be entitled. Furthermore, any additional compensation
49 payable pursuant to this subdivision shall not be included as
50 compensation for retirement purposes. The amount appropriated herein
51 shall also include any moneys credited to the reemployment service

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 2 are incurred for allowable services pursuant to chapter 589 of the
 3 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 4 ance control fund, created pursuant to chapter 5 of the laws of
 5 2000, as costs are incurred for allowable services pursuant to chap-
 6 ter 5 of the laws of 2000, any funds credited to the career resource
 7 network account, as costs are incurred, any funds credited to the
 8 unemployment insurance renovation sub fund as costs are incurred,
 9 and any Reed act funds that may be made available to this state
 10 under section 903 of the social security act as amended and in
 11 accordance with federal regulations, to be used under the direction
 12 of the New York state department of labor subject to approval of the
 13 director of the budget to pay the administrative expenses of the
 14 employment security program, including the administration of the
 15 unemployment insurance law and the administration of state public
 16 employment offices. Notwithstanding section 581-b of the labor law,
 17 or any other provision of law to the contrary, when annual contrib-
 18 utions paid into the reemployment services fund by all eligible
 19 employers exceed \$35,000,000, any further contributions for the
 20 remainder of such year may be used for services and expenses of the
 21 unemployment insurance systems modernization project.

| | | | | |
|----|-------------------------|-------------|-------|--------------------|
| 22 | Personal service ... | 232,000,000 | ..... | (re. \$26,672,000) |
| 23 | Nonpersonal service ... | 156,857,000 | ..... | (re. \$39,450,000) |
| 24 | Fringe benefits ... | 100,386,000 | ..... | (re. \$11,807,000) |
| 25 | Indirect costs ... | 1,000,000 | ..... | (re. \$527,000) |

26 By chapter 53, section 1, of the laws of 2010:
 27 For services and expenses of administering unemployment insurance
 28 programs, job service programs, workforce investment act programs,
 29 employability development programs, other miscellaneous programs,
 30 and a reserve for unanticipated funding, pursuant to federal grants
 31 and contracts. A portion of this appropriation may be used to
 32 provide information and advice regarding unemployment insurance
 33 benefit appeals and hearing assistance. A portion of this appropri-
 34 ation may be transferred to aid to localities.

35 Notwithstanding section 135 of the civil service law, the commissioner
 36 of the department of labor, subject to approval of the director of
 37 the budget, is hereby authorized to grant additional compensation to
 38 employees of the department of labor whose positions are funded in
 39 whole or in part by the disabled veterans' outreach program special-
 40 ists and/or local veterans' employment representative grant or
 41 grants based on merit as determined pursuant to the performance
 42 incentive program provided for in the grant consistent with the
 43 terms of the grant and applicable provisions of federal law. The
 44 payment of such extra compensation shall be in addition to and shall
 45 not be part of an employee's basic annual salary and shall not
 46 affect or impair any performance advancement payments, performance
 47 awards, longevity payments or other rights or benefits to which an
 48 employee may be entitled. Furthermore, any additional compensation
 49 payable pursuant to this subdivision shall not be included as
 50 compensation for retirement purposes. The amount appropriated herein
 51 shall also include any moneys credited to the reemployment service

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 2 are incurred for allowable services pursuant to chapter 589 of the
 3 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 4 ance control fund, created pursuant to chapter 5 of the laws of
 5 2000, as costs are incurred for allowable services pursuant to chap-
 6 ter 5 of the laws of 2000, any funds credited to the career resource
 7 network account, as costs are incurred, any funds credited to the
 8 unemployment insurance renovation sub fund as costs are incurred,
 9 and any Reed act funds that may be made available to this state
 10 under section 903 of the social security act as amended and in
 11 accordance with federal regulations, to be used under the direction
 12 of the New York state department of labor subject to approval of the
 13 director of the budget to pay the administrative expenses of the
 14 employment security program, including the administration of the
 15 unemployment insurance law and the administration of state public
 16 employment offices. Notwithstanding section 581-b of the labor law,
 17 or any other provision of law to the contrary, when annual contrib-
 18 utions paid into the reemployment services fund by all eligible
 19 employers exceed \$35,000,000, any further contributions for the
 20 remainder of such year may be used for services and expenses of the
 21 unemployment insurance systems modernization project

22 465,755,000 (re. \$46,575,000)
 23 For services and expenses of administering federal programs under the
 24 American Recovery and Reinvestment Act of 2009, including but not
 25 limited to funding for the administration of unemployment moderniza-
 26 tion. The amount appropriated herein shall also include an amount up
 27 to \$20,000,000, not to exceed the unobligated balance of funds made
 28 available to this state pursuant to Section 2003(a) of the American
 29 Recovery and Reinvestment Act of 2009 (Public Law 111-5) and under
 30 section 903 of the social security act as amended and in accordance
 31 with federal regulations, to be used under the direction of the New
 32 York State Department of Labor subject to approval of the director
 33 of the budget to pay the administrative expenses of the employment
 34 security program, including the administration of the unemployment
 35 insurance law and the administration of state public employment
 36 offices. Funds appropriated herein shall be subject to all applica-
 37 ble reporting and accountability requirements contained in the Amer-
 38 ican Recovery and Reinvestment Act of 2009

39 15,000,000 (re. \$15,000,000)
 40 By chapter 53, section 1, of the laws of 2009:
 41 For services and expenses of administering federal programs under the
 42 American Recovery and Reinvestment Act of 2009, including but not
 43 limited to funding for the administration of unemployment moderniza-
 44 tion. The amount appropriated herein shall also include an amount up
 45 to \$20,000,000, not to exceed the unobligated balance of funds made
 46 available to this state pursuant to Section 2003(a) of the American
 47 Recovery and Reinvestment Act of 2009 (Public Law 111-5) and under
 48 section 903 of the social security act as amended and in accordance
 49 with federal regulations, to be used under the direction of the New
 50 York State Department of Labor subject to approval of the director
 51 of the budget to pay the administrative expenses of the employment

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 security program, including the administration of the unemployment
 2 insurance law and the administration of state public employment
 3 offices. Funds appropriated herein shall be subject to all applica-
 4 ble reporting and accountability requirements contained in the Amer-
 5 ican Recovery and Reinvestment Act of 2009
 6 35,000,000 (re. \$7,671,000)

7 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
 8 section 1, of the laws of 2010:

9 For services and expenses of administering unemployment insurance
 10 programs, job service programs, workforce investment act programs,
 11 employability development programs, other miscellaneous programs,
 12 and a reserve for unanticipated funding, pursuant to federal grants
 13 and contracts. A portion of this appropriation may be used to
 14 provide information and advice regarding unemployment insurance
 15 benefit appeals and hearing assistance. A portion of this appropri-
 16 ation may be transferred to aid to localities.

17 Notwithstanding section 135 of the civil service law, the commissioner
 18 of the department of labor, subject to approval of the director of
 19 the budget, is hereby authorized to grant additional compensation to
 20 employees of the department of labor whose positions are funded in
 21 whole or in part by the disabled veterans' outreach program special-
 22 ists and/or local veterans' employment representative grant or
 23 grants based on merit as determined pursuant to the performance
 24 incentive program provided for in the grant consistent with the
 25 terms of the grant and applicable provisions of federal law. The
 26 payment of such extra compensation shall be in addition to and shall
 27 not be part of an employee's basic annual salary and shall not
 28 affect or impair any performance advancement payments, performance
 29 awards, longevity payments or other rights or benefits to which an
 30 employee may be entitled. Furthermore, any additional compensation
 31 payable pursuant to this subdivision shall not be included as
 32 compensation for retirement purposes. The amount appropriated herein
 33 shall also include any moneys credited to the reemployment service
 34 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 35 are incurred for allowable services pursuant to chapter 589 of the
 36 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 37 ance control fund, created pursuant to chapter 5 of the laws of
 38 2000, as costs are incurred for allowable services pursuant to chap-
 39 ter 5 of the laws of 2000, any funds credited to the career resource
 40 network account, as costs are incurred, any funds credited to the
 41 unemployment insurance renovation sub fund as costs are incurred,
 42 and any Reed act funds that may be made available to this state
 43 under section 903 of the social security act as amended and in
 44 accordance with federal regulations, to be used under the direction
 45 of the New York state department of labor subject to approval of the
 46 director of the budget to pay the administrative expenses of the
 47 employment security program, including the administration of the
 48 unemployment insurance law and the administration of state public
 49 employment offices. Notwithstanding section 581-b of the labor law,
 50 or any other provision of law to the contrary, when annual contrib-
 51 utions paid into the reemployment services fund by all eligible

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 employers exceed \$35,000,000, any further contributions for the
 2 remainder of such year may be used for services and expenses of the
 3 unemployment insurance systems modernization project
 4 468,628,000 (re. \$23,432,000)

5 Internal Service Funds
 6 Agency Internal Services Fund
 7 Labor Contact Center Account - 55071

8 By chapter 50, section 1, of the laws of 2013:

9 For payments related to the planning, development and establishment of
 10 a new statewide contact center within the department of tax and
 11 finance, the office of children and family services and the depart-
 12 ment of labor on behalf of customer state agencies.

13 Notwithstanding any other provision of law to the contrary, for the
 14 purpose of planning, developing and/or implementing the consol-
 15 idation of administration, business services, procurement, informa-
 16 tion technology and/or other functions shared among agencies to
 17 improve the efficiency and effectiveness of government operations,
 18 the amounts appropriated herein may be (i) interchanged without
 19 limit, (ii) transferred between any other state operations appropri-
 20 ations within this agency or to any other state operations appropri-
 21 ations of any state department, agency or public authority, and/or
 22 (iii) suballocated to any state department, agency or public author-
 23 ity with the approval of the director of the budget who shall file
 24 such approval with the department of audit and control and copies
 25 thereof with the chairman of the senate finance committee and the
 26 chairman of the assembly ways and means committee.

27 Personal service--regular ... 4,041,000 (re. \$3,955,000)
 28 Supplies and materials ... 495,000 (re. \$495,000)
 29 Travel ... 50,000 (re. \$50,000)
 30 Contractual services ... 1,158,000 (re. \$1,158,000)
 31 Equipment ... 1,065,000 (re. \$1,065,000)
 32 Fringe benefits ... 2,424,000 (re. \$2,424,000)
 33 Indirect costs ... 122,000 (re. \$122,000)

34 EMPLOYMENT AND TRAINING PROGRAM

35 Special Revenue Funds - Federal
 36 Federal [Workforce Investment] EMERGENCY EMPLOYMENT Act Fund
 37 Federal [Emergency Employment] WORKFORCE INVESTMENT Act Account -
 38 26001

39 By chapter 50, section 1, of the laws of 2013:

40 For the administration and operation of employment and training
 41 programs as funded by grants under the workforce investment act,
 42 public law 105-220, including grants to other governmental units,
 43 community-based organizations, non-profit and for profit organiza-
 44 tions, suballocations to state departments and agencies and a
 45 portion may be transferred to aid to localities, according to the
 46 following:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses of statewide activities, including but not
 2 limited to state administration and technical assistance to local
 3 workforce investment areas, pursuant to an expenditure plan approved
 4 by the director of the budget. Of the moneys appropriated herein for
 5 statewide activities, the state workforce investment board shall
 6 assist the governor in developing programs and identifying activ-
 7 ities to be funded through the statewide reserve pursuant to section
 8 134 of the federal workforce investment act, PL 105-220, and the
 9 commissioner of labor shall periodically report to the state work-
 10 force investment board on such programs and activities which shall
 11 be developed giving consideration to the strategic training alliance
 12 program and other existing programs.

13 Statewide employment and training activities may include one-to-one
 14 business advisement and training for qualified enrollees of the
 15 self-employment assistance program which may be operated by the
 16 state's small business development centers or the entrepreneurial
 17 assistance program.

| | | | | |
|----|-------------------------|-----------|-------|-------------------|
| 18 | Personal service ... | 6,565,000 | ..... | (re. \$6,218,000) |
| 19 | Nonpersonal service ... | 9,193,000 | ..... | (re. \$9,193,000) |
| 20 | Fringe benefits ... | 3,857,000 | ..... | (re. \$3,660,000) |
| 21 | Indirect costs ... | 227,000 | ..... | (re. \$221,000) |

22 For services and expenses of adult, youth and dislocated worker
 23 employment and training local workforce investment area programs and
 24 statewide rapid response activities.

| | | | | |
|----|-------------------------|-----------|-------|-------------------|
| 25 | Personal service ... | 6,508,000 | ..... | (re. \$6,508,000) |
| 26 | Nonpersonal service ... | 8,807,000 | ..... | (re. \$8,807,000) |
| 27 | Fringe benefits ... | 3,824,000 | ..... | (re. \$3,824,000) |

28 For services and expenses of miscellaneous workforce investment act,
 29 public law 105-220 national reserve grants and other federal employ-
 30 ment and training grants and federally administered programs.

| | | | | |
|----|-------------------------|------------|-------|--------------------|
| 31 | Personal service ... | 2,000,000 | ..... | (re. \$2,000,000) |
| 32 | Nonpersonal service ... | 16,791,000 | ..... | (re. \$16,791,000) |
| 33 | Fringe benefits ... | 1,175,000 | ..... | (re. \$1,175,000) |
| 34 | Indirect costs ... | 35,000 | ..... | (re. \$35,000) |

35 By chapter 50, section 1, of the laws of 2012:

36 For the administration and operation of employment and training
 37 programs as funded by grants under the workforce investment act,
 38 public law 105-220, including grants to other governmental units,
 39 community-based organizations, non-profit and for profit organiza-
 40 tions, suballocations to state departments and agencies and a
 41 portion may be transferred to aid to localities, according to the
 42 following:

43 For services and expenses of statewide activities, including but not
 44 limited to state administration and technical assistance to local
 45 workforce investment areas, pursuant to an expenditure plan approved
 46 by the director of the budget. Of the moneys appropriated herein for
 47 statewide activities, the state workforce investment board shall
 48 assist the governor in developing programs and identifying activ-
 49 ities to be funded through the statewide reserve pursuant to section
 50 134 of the federal workforce investment act, PL 105-220, and the
 51 commissioner of labor shall periodically report to the state work-

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 force investment board on such programs and activities which shall
2 be developed giving consideration to the strategic training alliance
3 program and other existing programs.
4 Statewide employment and training activities may include one-to-one
5 business advisement and training for qualified enrollees of the
6 self-employment assistance program which may be operated by the
7 state's small business development centers or the entrepreneurial
8 assistance program.
9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Call Center Interchange and Transfer Authority as
12 defined in the 2012-13 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated.
16 Personal service ... 4,119,000 (re. \$11,000)
17 Nonpersonal service ... 2,629,000 (re. \$1,780,000)
18 Fringe benefits ... 2,083,000 (re. \$23,000)
19 Indirect costs ... 179,000 (re. \$15,000)
20 For services and expenses of adult, youth and dislocated worker
21 employment and training local workforce investment area programs and
22 statewide rapid response activities.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, and the Call Center Interchange and Transfer Authority as
26 defined in the 2012-13 state fiscal year state operations appropri-
27 ation for the budget division program of the division of the budget,
28 are deemed fully incorporated herein and a part of this appropri-
29 ation as if fully stated.
30 Personal service ... 6,242,000 (re. \$6,242,000)
31 Nonpersonal service ... 6,645,000 (re. \$5,585,000)
32 Fringe benefits ... 3,157,000 (re. \$3,157,000)
33 For services and expenses of miscellaneous workforce investment act,
34 public law 105-220 national reserve grants and other federal employ-
35 ment and training grants and federally administered programs.
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, and the Call Center Interchange and Transfer Authority as
39 defined in the 2012-13 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated.
43 Personal service ... 2,000,000 (re. \$1,657,000)
44 Nonpersonal service ... 16,955,000 (re. \$3,173,000)
45 Fringe benefits ... 1,012,000 (re. \$900,000)
46 Indirect costs ... 35,000 (re. \$32,000)

47 By chapter 50, section 1, of the laws of 2011:
48 For the administration and operation of employment and training
49 programs as funded by grants under the workforce investment act,
50 public law 105-220, including grants to other governmental units,
51 community based organizations, non-profit and for profit organiza-

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 tions, suballocations to state departments and agencies and a
2 portion may be transferred to aid to localities, according to the
3 following:

4 For services and expenses of statewide activities, including but not
5 limited to state administration and technical assistance to local
6 workforce investment areas, pursuant to an expenditure plan approved
7 by the director of the budget. Of the moneys appropriated herein for
8 statewide activities, the state workforce investment board shall
9 assist the governor in developing programs and identifying activ-
10 ities to be funded through the statewide reserve pursuant to section
11 134 of the federal workforce investment act, PL 105-220, and the
12 commissioner of labor shall periodically report to the state work-
13 force investment board on such programs and activities which shall
14 be developed giving consideration to the strategic training alliance
15 program and other existing programs.

16 Statewide employment and training activities may include one-to-one
17 business advisement and training for qualified enrollees of the
18 self-employment assistance program which may be operated by the
19 state's small business development centers or the entrepreneurial
20 assistance program.

21 Personal service ... 8,071,000 (re. \$10,000)
22 Nonpersonal service ... 8,727,000 (re. \$10,000)
23 Fringe benefits ... 3,492,000 (re. \$10,000)
24 Indirect costs ... 236,000 (re. \$10,000)

25 For services and expenses of adult, youth and dislocated worker
26 employment and training local workforce investment area programs and
27 statewide rapid response activities.

28 Personal service ... 7,643,000 (re. \$1,699,000)
29 Nonpersonal service ... 5,131,000 (re. \$256,000)
30 Fringe benefits ... 3,308,000 (re. \$544,000)

31 For services and expenses of miscellaneous workforce investment act,
32 public law 105-220 national reserve grants and other federal employ-
33 ment and training grants and federally administered programs.

34 Personal service ... 1,123,000 (re. \$264,000)
35 Nonpersonal service ... 18,374,000 (re. \$4,624,000)
36 Fringe benefits ... 486,000 (re. \$145,000)
37 Indirect costs ... 17,000 (re. \$9,000)

38 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
39 section 1, of the laws of 2012:

40 For the administration and operation of employment and training
41 programs as funded by grants under the workforce investment act,
42 public law 105-220, including grants to other governmental units,
43 community-based organizations, non-profit and for profit organiza-
44 tions, suballocations to state departments and agencies and a
45 portion may be transferred to aid to localities, according to the
46 following:

47 For services and expenses of statewide activities, including but not
48 limited to state administration and technical assistance to local
49 workforce investment areas, pursuant to an expenditure plan approved
50 by the director of the budget. Of the moneys appropriated herein for
51 statewide activities, the state workforce investment board shall

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 assist the governor in developing programs and identifying activ-
 2 ities to be funded through the statewide reserve pursuant to section
 3 134 of the federal workforce investment act, PL 105-220, and the
 4 commissioner of labor shall periodically report to the state work-
 5 force investment board on such programs and activities which shall
 6 be developed giving consideration to the strategic training alliance
 7 program and other existing programs.
 8 Of the amount appropriated herein, subject to the approval of the
 9 director of the budget, up to \$1,500,000 may be made available
 10 through transfer or suballocation to the office of children and
 11 family services, in accordance with a memorandum of understanding
 12 with the office of children and family services, to award to
 13 selected county youth bureaus for eligible workforce development
 14 programs including activities for at-risk youth.
 15 Statewide employment and training activities may include one-to-one
 16 business advisement and training for qualified enrollees of the
 17 self-employment assistance program which may be operated by the
 18 state's small business development centers or the entrepreneurial
 19 assistance program ... 19,732,000 (re. \$10,000)

20 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
 21 section 1, of the laws of 2011:
 22 For the administration and operation of employment and training
 23 programs as funded by grants under the workforce investment act,
 24 public law 105-220, including grants to other governmental units,
 25 community-based organizations, non-profit and for profit organiza-
 26 tions, suballocations to state departments and agencies and a
 27 portion may be transferred to aid to localities, according to the
 28 following:
 29 For services and expenses of miscellaneous workforce investment act,
 30 public law 105-220 national reserve grants and other federal employ-
 31 ment and training grants and federally administered programs
 32 500,000 (re. \$10,000)

33 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
 34 section 1, of the laws of 2012:
 35 For the administration and operation of employment and training
 36 programs as funded by grants under the workforce investment act,
 37 public law 105-220, including grants to other governmental units,
 38 community-based organizations, non-profit and for profit organiza-
 39 tions, suballocations to state departments and agencies and a
 40 portion may be transferred to aid to localities, according to the
 41 following:
 42 For services and expenses of adult, youth and dislocated worker
 43 employment and training local workforce investment area programs and
 44 statewide rapid response activities
 45 10,297,000 (re. \$10,000)

46 Special Revenue Funds - Other
 47 Unemployment Insurance Interest and Penalty Fund
 48 Unemployment Insurance Interest and Penalty Account - 23601

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:
 2 For services and expenses of the department of labor employment and
 3 training programs.
 4 Personal service--regular ... 2,630,000 (re. \$1,786,000)
 5 Supplies and materials ... 80,000 (re. \$50,000)
 6 Travel ... 45,000 (re. \$38,000)
 7 Contractual services ... 204,000 (re. \$138,000)
 8 Equipment ... 26,000 (re. \$19,000)
 9 Fringe benefits ... 1,459,000 (re. \$1,265,000)
 10 Indirect costs ... 82,000 (re. \$72,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2011, as
 12 amended by chapter 55, section 1, of the laws of 2011 is hereby
 13 amended and reappropriated to read:
 14 For services and expenses of the department of labor employment and
 15 training programs, including youth employment readiness training
 16 expenses and related stipends AND UP TO \$300,000 OF FUNDS APPROPRI-
 17 ATED HEREIN FOR EXPENSES RELATED TO THE NEXT GENERATION NY JOB LINK-
 18 AGE PROGRAM WHERE SUCH TRAINING ADVANCES PARTICIPATION IN THE NY
 19 YOUTH WORKS PROGRAM.
 20 Contractual services ... 8,260,000 (re. \$4,527,000)

21 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

22 Special Revenue Funds - Other
 23 Training and Education Program on Occupational Safety and Health Fund
 24 OSHA-Training and Education Account - 21251

25 By chapter 50, section 1, of the laws of 2013:
 26 For services and expenses related to occupational safety and health
 27 program enforcement activities, services and expenses associated
 28 with reporting requirements included in the workers' compensation
 29 reform law of 2007 as well as activities previously funded from the
 30 department of labor general fund administration appropriation.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2013-14 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated.
 37 Contractual services ... 6,943,000 (re. \$6,203,000)

38 By chapter 50, section 1, of the laws of 2012:
 39 For services and expenses related to occupational safety and health
 40 program enforcement activities, services and expenses associated
 41 with reporting requirements included in the workers' compensation
 42 reform law of 2007 as well as activities previously funded from the
 43 department of labor general fund administration appropriation.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, the IT Interchange and Transfer
 46 Authority, and the Call Center Interchange and Transfer Authority as
 47 defined in the 2012-13 state fiscal year state operations appropri-

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated.

4 Contractual services ... 6,945,000 (re. \$1,101,000)

5 By chapter 50, section 1, of the laws of 2011:

6 For services and expenses related to occupational safety and health
7 program enforcement activities, services and expenses associated
8 with reporting requirements included in the workers' compensation
9 reform law of 2007 as well as activities previously funded from the
10 department of labor general fund administration appropriation.

11 Contractual services ... 7,098,000 (re. \$874,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 102,805,000 | 0 |
| 4 Special Revenue Funds - Federal | 38,442,000 | 10,832,000 |
| 5 Special Revenue Funds - Other | 82,694,000 | 0 |
| 6 | ----- | ----- |
| 7 All Funds | 223,941,000 | 10,832,000 |
| 8 | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 15,307,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any law to the contrary, the
 15 amounts herein appropriated may be inter-
 16 changed or transferred without limit to
 17 any other appropriation in any other
 18 program or fund within the department of
 19 law, with the approval of the director of
 20 the budget.

21 PERSONAL SERVICE

| | |
|--|------------|
| 22 Personal service--regular | 12,103,000 |
| 23 Temporary service | 415,000 |
| 24 Holiday/overtime compensation | 25,000 |
| 25 | ----- |
| 26 Amount available for personal service | 12,543,000 |
| 27 | ----- |

28 NONPERSONAL SERVICE

| | |
|---|-----------|
| 29 Supplies and materials | 881,000 |
| 30 Travel | 105,000 |
| 31 Contractual services | 1,628,000 |
| 32 Equipment | 150,000 |
| 33 | ----- |
| 34 Amount available for nonpersonal service | 2,764,000 |
| 35 | ----- |

36 APPEALS AND OPINIONS PROGRAM 7,762,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 Notwithstanding any law to the contrary, the
2 amounts herein appropriated may be inter-
3 changed or transferred without limit to
4 any other appropriation in any other
5 program or fund within the department of
6 law, with the approval of the director of
7 the budget.

8 PERSONAL SERVICE

9 Personal service--regular 7,133,000
10 Holiday/overtime compensation 1,000
11 -----
12 Amount available for personal service 7,134,000
13 -----

14 NONPERSONAL SERVICE

15 Contractual services 628,000
16 -----

17 COUNSEL FOR THE STATE PROGRAM 62,360,000
18 -----

19 General Fund
20 State Purposes Account - 10050

21 Notwithstanding any law to the contrary, the
22 amounts herein appropriated may be inter-
23 changed or transferred without limit to
24 any other appropriation in any other
25 program or fund within the department of
26 law, with the approval of the director of
27 the budget.

28 PERSONAL SERVICE

29 Personal service--regular 30,046,000
30 Holiday/overtime compensation 13,000
31 -----
32 Amount available for personal service 30,059,000
33 -----

34 NONPERSONAL SERVICE

35 Travel 137,000
36 Contractual services 5,661,000
37 -----
38 Amount available for nonpersonal service 5,798,000
39 -----
40 Program account subtotal 35,857,000
41 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Litigation Settlement and Civil Recovery Account - 22117

4 Notwithstanding any law to the contrary, the
 5 amounts herein appropriated may be inter-
 6 changed or transferred without limit to
 7 any other appropriation in any other
 8 program or fund within the department of
 9 law, with the approval of the director of
 10 the budget.

11 For payment according to the following sche-
 12 dule, net of refunds, reimbursements, and
 13 credits, which shall in no case total more
 14 than \$5,200,000 in the aggregate across
 15 all appropriations from the Litigation
 16 Settlement and Civil Recovery Account,
 17 from this and any other program.

PERSONAL SERVICE

18
 19 Personal service--regular 3,174,000
 20 Holiday/overtime compensation 4,000
 21 -----
 22 Amount available for personal service 3,178,000
 23 -----

NONPERSONAL SERVICE

24
 25 Supplies and materials 732,000
 26 Travel 239,000
 27 Contractual services 19,863,000
 28 Equipment 629,000
 29 Fringe benefits 1,763,000
 30 Indirect costs 99,000
 31 -----
 32 Amount available for nonpersonal service ... 23,325,000
 33 -----
 34 Program account subtotal 26,503,000
 35 -----

36 CRIMINAL INVESTIGATIONS PROGRAM 11,033,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

40 Notwithstanding any law to the contrary, the
 41 amounts herein appropriated may be inter-
 42 changed or transferred without limit to
 43 any other appropriation in any other
 44 program or fund within the department of

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 law, with the approval of the director of
2 the budget.

3 PERSONAL SERVICE

| | | |
|---|---|------------|
| 4 | Personal service--regular | 9,732,000 |
| 5 | Holiday/overtime compensation | 293,000 |
| 6 | | ----- |
| 7 | Amount available for personal service | 10,025,000 |
| 8 | | ----- |

9 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 10 | Travel | 94,000 |
| 11 | Contractual services | 294,000 |
| 12 | Equipment | 620,000 |
| 13 | | ----- |
| 14 | Amount available for nonpersonal service | 1,008,000 |
| 15 | | ----- |

| | | |
|----|--------------------------------|------------|
| 16 | CRIMINAL JUSTICE PROGRAM | 10,707,000 |
| 17 | | ----- |

18 General Fund
19 State Purposes Account - 10050

20 Notwithstanding any law to the contrary, the
21 amounts herein appropriated may be inter-
22 changed or transferred without limit to
23 any other appropriation in any other
24 program or fund within the department of
25 law, with the approval of the director of
26 the budget.

27 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 28 | Personal service--regular | 7,822,000 |
| 29 | Holiday/overtime compensation | 3,000 |
| 30 | | ----- |
| 31 | Amount available for personal service | 7,825,000 |
| 32 | | ----- |

33 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 34 | Supplies and materials | 5,000 |
| 35 | Travel | 80,000 |
| 36 | Contractual services | 85,000 |
| 37 | | ----- |
| 38 | Amount available for nonpersonal service | 170,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 7,995,000 |
| 41 | | ----- |

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Department of Law Seized Assets Account - 21990

4 Notwithstanding any law to the contrary, the
 5 amounts herein appropriated may be inter-
 6 changed or transferred without limit to
 7 any other appropriation in any other
 8 program or fund within the department of
 9 law, with the approval of the director of
 10 the budget.

PERSONAL SERVICE

11
 12 Personal service--regular 300,000
 13 -----

NONPERSONAL SERVICE

14
 15 Contractual services 1,236,000
 16 Equipment 1,000,000
 17 Fringe benefits 167,000
 18 Indirect costs 9,000
 19 -----
 20 Amount available for nonpersonal service 2,412,000
 21 -----
 22 Program account subtotal 2,712,000
 23 -----

24 ECONOMIC JUSTICE PROGRAM 27,205,000
 25 -----

26 General Fund
 27 State Purposes Account

28 Notwithstanding any law to the contrary, the
 29 amounts herein appropriated may be inter-
 30 changed or transferred without limit to
 31 any other appropriation in any other
 32 program or fund within the department of
 33 law, with the approval of the director of
 34 the budget.

PERSONAL SERVICE

35
 36 Personal service--regular 553,000
 37 -----
 38 Program account subtotal 553,000
 39 -----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 Litigation Settlement and Civil Recovery Account

2 Notwithstanding any law to the contrary, the
 3 amounts herein appropriated may be inter-
 4 changed or transferred without limit to
 5 any other appropriation in any other
 6 program or fund within the department of
 7 law, with the approval of the director of
 8 the budget.

9 For payment according to the following sche-
 10 dule, net of refunds, reimbursements, and
 11 credits, which shall in no case total more
 12 than \$5,200,000 in the aggregate across
 13 all appropriations from the Litigation
 14 Settlement and Civil Recovery Account,
 15 from this and any other program.

16 PERSONAL SERVICE

| | | |
|----|---|------------|
| 17 | Personal service--regular | 11,852,000 |
| 18 | Holiday/overtime compensation | 11,000 |
| 19 | | ----- |
| 20 | Amount available for personal service | 11,863,000 |
| 21 | | ----- |

22 NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 23 | Supplies and materials | 55,000 |
| 24 | Travel | 15,000 |
| 25 | Contractual services | 5,000,000 |
| 26 | Fringe benefits | 6,582,000 |
| 27 | Indirect costs | 369,000 |
| 28 | | ----- |
| 29 | Amount available for nonpersonal service | 12,021,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 23,884,000 |
| 32 | | ----- |

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Real Estate Finance Account - 22154

36 Notwithstanding any law to the contrary, the
 37 amounts herein appropriated may be inter-
 38 changed or transferred without limit to
 39 any other appropriation in any other
 40 program or fund within the department of
 41 law, with the approval of the director of
 42 the budget.

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

PERSONAL SERVICE

1
 2 Personal service--regular 789,000
 3 -----

NONPERSONAL SERVICE

4
 5 Supplies and materials 8,000
 6 Contractual services 1,500,000
 7 Equipment 8,000
 8 Fringe benefits 438,000
 9 Indirect costs 25,000
 10 -----
 11 Amount available for nonpersonal service 1,979,000
 12 -----
 13 Program account subtotal 2,768,000
 14 -----

15 MEDICAID FRAUD CONTROL PROGRAM 51,494,000
 16 -----

17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 Federal Health and Human Services Account - 25117

20 Notwithstanding any law to the contrary, the
 21 amounts herein appropriated may be inter-
 22 changed or transferred without limit to
 23 any other appropriation in any other
 24 program or fund within the department of
 25 law, with the approval of the director of
 26 the budget.
 27 For services and expenses related to grants
 28 for the investigation and prosecution of
 29 medicaid fraud.

30 Personal service 19,356,000
 31 Nonpersonal service 7,212,000
 32 Fringe benefits 11,214,000
 33 Indirect costs 660,000
 34 -----
 35 Program account subtotal 38,442,000
 36 -----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Medicaid Fraud Seized Assets Account - 21917

40 Notwithstanding any law to the contrary, the
 41 amounts herein appropriated may be inter-
 42 changed or transferred without limit to
 43 any other appropriation in any other

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 program or fund within the department of
 2 law, with the approval of the director of
 3 the budget.

4 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 5 | Supplies and materials | 17,000 |
| 6 | Travel | 17,000 |
| 7 | Contractual services | 104,000 |
| 8 | Equipment | 100,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 238,000 |
| 11 | | ----- |

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Recoveries and Revenue Account

15 Notwithstanding any law to the contrary, the
 16 amounts herein appropriated may be inter-
 17 changed or transferred without limit to
 18 any other appropriation in any other
 19 program or fund within the department of
 20 law, with the approval of the director of
 21 the budget.

22 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 23 | Personal service--regular | 6,431,000 |
| 24 | Holiday/overtime compensation | 21,000 |
| 25 | | ----- |
| 26 | Amount available for personal service | 6,452,000 |
| 27 | | ----- |

28 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 29 | Supplies and materials | 194,000 |
| 30 | Travel | 41,000 |
| 31 | Contractual services | 2,060,000 |
| 32 | Equipment | 109,000 |
| 33 | Fringe benefits | 3,738,000 |
| 34 | Indirect costs | 220,000 |
| 35 | | ----- |
| 36 | Amount available for nonpersonal service | 6,362,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 12,814,000 |
| 39 | | ----- |

40 REGIONAL OFFICES PROGRAM

| | | |
|----|--|------------|
| | | 15,097,000 |
| 41 | | ----- |

42 General Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 State Purposes Account - 10050

2 Notwithstanding any law to the contrary, the
3 amounts herein appropriated may be inter-
4 changed or transferred without limit to
5 any other appropriation in any other
6 program or fund within the department of
7 law, with the approval of the director of
8 the budget.

9 PERSONAL SERVICE

| | | |
|----|---|------------|
| 10 | Personal service--regular | 11,794,000 |
| 11 | Holiday/overtime compensation | 14,000 |
| 12 | | ----- |
| 13 | Amount available for personal service | 11,808,000 |
| 14 | | ----- |

15 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 16 | Travel | 144,000 |
| 17 | Contractual services | 3,145,000 |
| 18 | | ----- |
| 19 | Amount available for nonpersonal service | 3,289,000 |
| 20 | | ----- |

| | | |
|----|------------------------------|------------|
| 21 | SOCIAL JUSTICE PROGRAM | 22,976,000 |
| 22 | | ----- |

23 General Fund
24 State Purposes Account - 10050

25 Notwithstanding any law to the contrary, the
26 amounts herein appropriated may be inter-
27 changed or transferred without limit to
28 any other appropriation in any other
29 program or fund within the department of
30 law, with the approval of the director of
31 the budget.

32 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 33 | Personal service--regular | 8,527,000 |
| 34 | Holiday/overtime compensation | 19,000 |
| 35 | | ----- |
| 36 | Amount available for personal service | 8,546,000 |
| 37 | | ----- |

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

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41

NONPERSONAL SERVICE

| | |
|--|-----------|
| Supplies and materials | 37,000 |
| Contractual services | 618,000 |
| | ----- |
| Amount available for nonpersonal service | 655,000 |
| | ----- |
| Program account subtotal | 9,201,000 |
| | ----- |

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Litigation Settlement and Civil Recovery Account - 22117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than \$5,200,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account, from this and any other program.

PERSONAL SERVICE

| | |
|---|-----------|
| Personal service--regular | 4,891,000 |
| Holiday/overtime compensation | 15,000 |
| | ----- |
| Amount available for personal service | 4,906,000 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|------------|
| Travel | 94,000 |
| Contractual services | 5,900,000 |
| Fringe benefits | 2,722,000 |
| Indirect costs | 153,000 |
| | ----- |
| Amount available for nonpersonal service | 8,869,000 |
| | ----- |
| Program account subtotal | 13,775,000 |
| | ----- |

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 MEDICAID FRAUD CONTROL PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2013:

6 Notwithstanding any law to the contrary, the amounts herein appropri-
 7 ated may be interchanged or transferred without limit to any other
 8 appropriation in any other program or fund within the department of
 9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and
11 prosecution of medicaid fraud.

| | | |
|----|---|-------------------|
| 12 | Personal service ... 19,356,000 | (re. \$2,000,000) |
| 13 | Nonpersonal service ... 7,212,000 | (re. \$5,000,000) |
| 14 | Fringe benefits ... 11,214,000 | (re. \$850,000) |
| 15 | Indirect costs ... 660,000 | (re. \$32,000) |

16 By chapter 50, section 1, of the laws of 2012:

17 Notwithstanding any law to the contrary, the amounts herein appropri-
 18 ated may be interchanged or transferred without limit to any other
 19 appropriation in any other program or fund within the department of
 20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and
22 prosecution of medicaid fraud.

| | | |
|----|---|-----------------|
| 23 | Nonpersonal service ... 6,612,000 | (re. \$950,000) |
|----|---|-----------------|

24 By chapter 50, section 1, of the laws of 2011:

25 Notwithstanding any law to the contrary, the amounts herein appropri-
 26 ated may be interchanged without limit to any other appropriation in
 27 any other program or fund within the department of law, with the
 28 approval of the director of the budget.

29 For services and expenses related to grants for the investigation and
30 prosecution of medicaid fraud.

| | | |
|----|---|-------------------|
| 31 | Nonpersonal service ... 6,612,000 | (re. \$2,000,000) |
|----|---|-------------------|

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Other | 600,000,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 600,000,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

- 8 Special Revenue Funds - Other
- 9 Miscellaneous Special Revenue Fund
- 10 Mental Hygiene Patient Income Account - 21909

11 Amount appropriated for the various offices
 12 of the department of mental hygiene and
 13 for employee fringe benefits of any other
 14 state agency. The director of the budget
 15 is hereby authorized to transfer this
 16 appropriation to state operations and/or
 17 local assistance in the office of mental
 18 health, office for people with develop-
 19 mental disabilities, office of alcoholism
 20 and substance abuse services and the
 21 justice center for the protection of
 22 people with special needs or to the gener-
 23 al fund from this appropriation by certif-
 24 icate of approval.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, the IT Interchange and
 28 Transfer Authority, and the Alignment
 29 Interchange and Transfer Authority as
 30 defined in the 2014-15 state fiscal year
 31 state operations appropriation for the
 32 budget division program of the division of
 33 the budget, are deemed fully incorporated
 34 herein and a part of this appropriation as
 35 if fully stated 300,000,000
 36 -----
 37 Program account subtotal 300,000,000
 38 -----

- 39 Special Revenue Funds - Other
- 40 Miscellaneous Special Revenue Fund
- 41 Mental Hygiene Program Fund Account - 21907

42 Amount appropriated for the various offices
 43 of the department of mental hygiene and
 44 for employee fringe benefits of any other
 45 state agency. The director of the budget

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2014-15

1 is hereby authorized to transfer this
 2 appropriation to state operations and/or
 3 local assistance in the office of mental
 4 health, office for people with develop-
 5 mental disabilities, office of alcoholism
 6 and substance abuse services and the
 7 justice center for the protection of
 8 people with special needs, or to the
 9 general fund from this appropriation by
 10 certificate of approval.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, the IT Interchange and
 14 Transfer Authority, and the Alignment
 15 Interchange and Transfer Authority as
 16 defined in the 2014-15 state fiscal year
 17 state operations appropriation for the
 18 budget division program of the division of
 19 the budget, are deemed fully incorporated
 20 herein and a part of this appropriation as

| | | |
|----|--------------------------------|-------------|
| 21 | if fully stated | 300,000,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 300,000,000 |
| 24 | | ----- |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 Special Revenue Funds - Federal | 6,170,000 | 3,946,000 |
| 4 Special Revenue Funds - Other | 109,109,000 | 0 |
| 5 | ----- | ----- |
| 6 All Funds | 115,279,000 | 3,946,000 |
| 7 | ===== | ===== |

8 SCHEDULE

9 EXECUTIVE DIRECTION PROGRAM 50,017,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Substance Abuse Prevention and Treatment (SAPT) Account
 14 - 25147

15 For services and expenses associated with
 16 administering the substance abuse
 17 prevention and treatment (SAPT) block
 18 grant.
 19 Notwithstanding any inconsistent provision
 20 of law, a portion of the funds hereby
 21 appropriated may, subject to the approval
 22 of the director of the budget, be trans-
 23 ferred to local assistance and/or any
 24 appropriation of the office of alcoholism
 25 and substance abuse services consistent
 26 with the terms and conditions of the SAPT
 27 block grant award.

28 Personal service 3,780,000
 29 Nonpersonal service 980,000
 30 -----
 31 Program account subtotal 4,760,000
 32 -----

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Statewide Data Collection Account - 25388

36 For services and expenses related to the
 37 statewide data collection program as
 38 mandated in the 1988 federal anti-drug
 39 abuse act.
 40 Notwithstanding any inconsistent provision
 41 of law, moneys hereby appropriated may,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1 subject to the approval of the director of
2 the budget, be transferred to local
3 assistance and/or any appropriation of the
4 office of alcoholism and substance abuse
5 services.

| | | |
|---|--------------------------------|---------|
| 6 | Personal service | 200,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 200,000 |
| 9 | | ----- |

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Conference and Special Projects Account - 22109

13 For services and expenses related to special
14 projects.

15 Notwithstanding any inconsistent provision
16 of law, moneys hereby appropriated may,
17 subject to the approval of the director of
18 the budget, be transferred to local
19 assistance and/or any appropriation of the
20 office of alcoholism and substance abuse
21 services.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, the IT Interchange and
25 Transfer Authority, and the Alignment
26 Interchange and Transfer Authority as
27 defined in the 2014-15 state fiscal year
28 state operations appropriation for the
29 budget division program of the division of
30 the budget, are deemed fully incorporated
31 herein and a part of this appropriation as
32 if fully stated.

33 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 34 | Supplies and materials | 130,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 130,000 |
| 37 | | ----- |

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Mental Hygiene Program Fund Account - 21907

41 Notwithstanding any other provision of law,
42 the money hereby appropriated may be
43 transferred to local assistance and/or any

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1 appropriation of the office of alcoholism
2 and substance abuse services, and may be
3 increased or decreased by transfer or
4 suballocation between these appropriated
5 amounts and appropriations of the depart-
6 ment of health, the office of medicaid
7 inspector general, the office of mental
8 health, the office for people with devel-
9 opmental disabilities, and the justice
10 center for the protection of people with
11 special needs with the approval of the
12 director of the budget who shall file such
13 approval with the department of audit and
14 control and copies thereof with the chair-
15 man of the senate finance committee and
16 the chairman of the assembly ways and
17 means committee.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, the IT Interchange and
21 Transfer Authority, and the Alignment
22 Interchange and Transfer Authority as
23 defined in the 2014-15 state fiscal year
24 state operations appropriation for the
25 budget division program of the division of
26 the budget, are deemed fully incorporated
27 herein and a part of this appropriation as
28 if fully stated.

29 Notwithstanding any inconsistent provision
30 of law, funds hereby appropriated may,
31 subject to the approval of the director of
32 the budget, be used for services and
33 expenses related to the credentialing of
34 prevention, alcohol and substance abuse,
35 and problem gambling counselors.

36 Notwithstanding any inconsistent provision
37 of law, funds hereby appropriated may,
38 subject to the approval of the director of
39 the budget, be used for services and
40 expenses related to the operation of
41 methadone services and a patient registry,
42 pursuant to section 19.16 of the mental
43 hygiene law, that shall be used for the
44 prevention of simultaneous enrollment in
45 multiple methadone treatment programs, as
46 well as maintaining accurate patient
47 dosing information. The state comptroller
48 is hereby authorized and directed to loan
49 money in accordance with the provisions
50 set forth in subdivision 5 of section 4 of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1 the state finance law to the mental
 2 hygiene program fund account.

3 PERSONAL SERVICE

4 Personal service--regular 20,962,000
 5 Holiday/overtime compensation 31,000
 6 -----
 7 Amount available for personal service 20,993,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 340,000
 11 Travel 525,000
 12 Contractual services 6,880,000
 13 Equipment 110,000
 14 Indirect costs 928,000
 15 Fringe benefits 15,151,000
 16 -----
 17 Amount available for nonpersonal service 23,934,000
 18 -----
 19 Program account subtotal 44,927,000
 20 -----

21 INSTITUTIONAL SERVICES 65,262,000
 22 -----

23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 Substance Abuse Prevention and Treatment (SAPT) Account
 26 - 25147

27 For services and expenses associated with
 28 administering the substance abuse
 29 prevention and treatment (SAPT) block
 30 grant.
 31 Notwithstanding any inconsistent provision
 32 of law, a portion of the funds hereby
 33 appropriated may, subject to the approval
 34 of the director of the budget, be trans-
 35 ferred to local assistance and/or any
 36 appropriation of the office of alcoholism
 37 and substance abuse services consistent
 38 with the terms and conditions of the SAPT
 39 block grant award.

40 Personal service 870,000
 41 Nonpersonal service 340,000
 42 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1 Program account subtotal 1,210,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Mental Hygiene Patient Income Account - 21909

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 transferred to local assistance and/or any
9 appropriation of the office of alcoholism
10 and substance abuse services with the
11 approval of the director of the budget who
12 shall file such approval with the depart-
13 ment of audit and control and copies ther-
14 eof with the chairman of the senate
15 finance committee and the chairman of the
16 assembly ways and means committee. The
17 state comptroller is hereby authorized and
18 directed to loan money in accordance with
19 the provisions set forth in subdivision 5
20 of section 4 of the state finance law to
21 the mental hygiene patient income account.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, the IT Interchange and
25 Transfer Authority, and the Alignment
26 Interchange and Transfer Authority as
27 defined in the 2014-15 state fiscal year
28 state operations appropriation for the
29 budget division program of the division of
30 the budget, are deemed fully incorporated
31 herein and a part of this appropriation as
32 if fully stated.

33 PERSONAL SERVICE

34 Personal service--regular 5,584,000
35 Temporary service 9,000
36 Holiday/overtime compensation 100,000
37 -----
38 Amount available for personal service 5,693,000
39 -----

40 NONPERSONAL SERVICE

41 Indirect costs 255,000
42 Fringe benefits 3,294,000
43 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service 3,549,000
 2 -----
 3 Program account subtotal 9,242,000
 4 -----

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Mental Hygiene Program Fund Account - 21907

8 Notwithstanding any other provision of law,
 9 the money hereby appropriated may be
 10 transferred to local assistance and/or any
 11 appropriation of the office of alcoholism
 12 and substance abuse services, with the
 13 approval of the director of the budget who
 14 shall file such approval with the depart-
 15 ment of audit and control and copies ther-
 16 eof with the chairman of the senate
 17 finance committee and the chairman of the
 18 assembly ways and means committee. The
 19 state comptroller is hereby authorized and
 20 directed to loan money in accordance with
 21 the provisions set forth in subdivision 5
 22 of section 4 of the state finance law to
 23 the mental hygiene program fund account.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, the IT Interchange and
 27 Transfer Authority, and the Alignment
 28 Interchange and Transfer Authority as
 29 defined in the 2014-15 state fiscal year
 30 state operations appropriation for the
 31 budget division program of the division of
 32 the budget, are deemed fully incorporated
 33 herein and a part of this appropriation as
 34 if fully stated.

35 PERSONAL SERVICE

36 Personal service--regular 25,904,000
 37 Temporary service 286,000
 38 Holiday/overtime compensation 753,000
 39 -----
 40 Amount available for personal service 26,943,000
 41 -----

42 NONPERSONAL SERVICE

43 Supplies and materials 4,006,000
 44 Travel 128,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

| | | |
|---|---|------------|
| 1 | Contractual services | 7,893,000 |
| 2 | Equipment | 204,000 |
| 3 | Indirect costs | 908,000 |
| 4 | Fringe benefits | 14,728,000 |
| 5 | | ----- |
| 6 | Amount available for nonpersonal service | 27,867,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 54,810,000 |
| 9 | | ----- |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2013:
6 For services and expenses associated with administering the substance
7 abuse prevention and treatment (SAPT) block grant.
8 Notwithstanding any inconsistent provision of law, a portion of the
9 funds hereby appropriated may, subject to the approval of the direc-
10 tor of the budget, be transferred to local assistance and/or any
11 appropriation of the office of alcoholism and substance abuse
12 services consistent with the terms and conditions of the SAPT block
13 grant award.
14 Personal service ... 3,780,000 (re. \$2,162,000)
15 Nonpersonal service ... 980,000 (re. \$854,000)

16 Special Revenue Funds - Federal
17 Federal MISCELLANEOUS Operating Grants Fund
18 Enforcing Underage Drinking Account - 25388

19 By chapter 50, section 1, of the laws of 2011:
20 For services and expenses related to enforcing the underage drinking
21 laws program grant. Notwithstanding any inconsistent provision of
22 law, a portion of the funds hereby appropriated may, subject to the
23 approval of the director of the budget, be transferred to aid to
24 localities and/or any appropriation of the office of alcoholism and
25 substance abuse services consistent with the terms of the federal
26 award.
27 Nonpersonal service ... 360,000 (re. \$50,000)

28 Special Revenue Funds - Federal
29 Federal MISCELLANEOUS Operating Grants Fund
30 Statewide Data Collection Account - 25388

31 By chapter 50, section 1, of the laws of 2013:
32 For services and expenses related to the statewide data collection
33 program as mandated in the 1988 federal anti-drug abuse act.
34 Notwithstanding any inconsistent provision of law, moneys hereby
35 appropriated may, subject to the approval of the director of the
36 budget, be transferred to local assistance and/or any appropriation
37 of the office of alcoholism and substance abuse services.
38 Personal service ... 200,000 (re. \$104,000)

39 INSTITUTIONAL SERVICES

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 The appropriation made by chapter 50, section 1, of the laws of 2013, is
2 hereby amended and reappropriated to read:
3 For services and expenses associated with administering the substance
4 abuse prevention and treatment (SAPT) block grant.
5 Notwithstanding any inconsistent provision of law, a portion of the
6 funds hereby appropriated may, subject to the approval of the direc-
7 tor of the budget, be transferred to local assistance and/or any
8 appropriation of the office of alcoholism and substance abuse
9 services consistent with the terms and conditions of the SAPT block
10 grant award.
11 [Notwithstanding any provision of articles 153, 154 and 163 of the
12 education law, there shall be an exemption from the professional
13 licensure requirements of such articles, and nothing contained in
14 such articles, or in any other provisions of law related to the
15 licensure requirements of persons licensed under those articles,
16 shall prohibit or limit the activities or services of any person in
17 the employ of a program or service operated, certified, regulated,
18 funded or approved by the office of alcoholism and substance abuse
19 services, a local governmental unit as such term is defined in arti-
20 cle 41 of the mental hygiene law, and/or a local social services
21 district as defined in section 61 of the social services law, and
22 all such entities shall be considered to be approved settings for
23 the receipt of supervised experience for the professions governed by
24 articles 153, 154 and 163 of the education law, and furthermore, no
25 such entity shall be required to apply for nor be required to
26 receive a waiver pursuant to section 6503-a of the education law in
27 order to perform any activities or provide any services.]
28 Personal service ... 870,000 (re. \$436,000)
29 Nonpersonal service ... 340,000 (re. \$340,000)

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF MENTAL HEALTH
 STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 796,000 | 0 |
| 4 Special Revenue Funds - Federal | 1,538,000 | 1,827,000 |
| 5 Special Revenue Funds - Other | 2,183,465,000 | 0 |
| 6 Enterprise Funds | 8,606,000 | 0 |
| 7 Internal Service Funds | 2,597,000 | 0 |
| 8 | ----- | ----- |
| 9 All Funds | 2,197,002,000 | 1,827,000 |
| 10 | ===== | ===== |

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 109,901,000
 13 -----

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Health and Human Services Account - 25180

17 For administration of the community services
 18 block grant.

| | |
|-----------------------------------|-----------|
| 19 Personal service | 875,000 |
| 20 Nonpersonal service | 5,000 |
| 21 Fringe benefits | 468,000 |
| 22 Indirect costs | 10,000 |
| 23 | ----- |
| 24 Program account subtotal | 1,358,000 |
| 25 | ----- |

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 PATH Account - 25124

29 For administration of programs to assist and
 30 transition from homelessness(PATH) grants.

| | |
|-----------------------------------|---------|
| 31 Personal service | 105,000 |
| 32 Nonpersonal service | 17,000 |
| 33 Fringe benefits | 56,000 |
| 34 Indirect costs | 2,000 |
| 35 | ----- |
| 36 Program account subtotal | 180,000 |
| 37 | ----- |

38 Special Revenue Funds - Other
 39 Combined Expendable Trust Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 Office of Mental Health Grants and Bequests Account -
2 20100

3 For nonpersonal service expenditures to
4 benefit patients from bequests from
5 patients' families.

6 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 7 | Supplies and materials | 30,000 |
| 8 | Contractual services | 140,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 170,000 |
| 11 | | ----- |

12 Special Revenue Funds - Other
13 Mental Health Gifts and Donations Fund
14 Mental Hygiene Gifts and Donations Account

15 For nonpersonal service expenditures to
16 benefit patients or for other purposes
17 from investment income, private donations
18 and other contributions.

19 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 20 | Supplies and materials | 200,000 |
| 21 | Travel | 35,000 |
| 22 | Contractual services | 125,000 |
| 23 | Equipment | 140,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 500,000 |
| 26 | | ----- |

27 Special Revenue Fund - Other
28 Miscellaneous Special Revenue Fund
29 Cook/Chill Account - 22057

30 For services and expenses related to the
31 operation of the cook/chill production
32 center at the Rockland psychiatric center.
33 Appropriations may be transferred to the
34 department of corrections and community
35 supervision for expenses related to
36 cook/chill production with the approval of
37 the director of the budget.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, the IT Interchange and
41 Transfer Authority, and the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 Interchange and Transfer Authority as
2 defined in the 2014-15 state fiscal year
3 state operations appropriation for the
4 budget division program of the division of
5 the budget, are deemed fully incorporated
6 herein and a part of this appropriation as
7 if fully stated.

8 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-----------|
| 9 | Supplies and materials | 1,642,000 |
| 10 | Contractual services | 1,642,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 3,284,000 |
| 13 | | ----- |

- 14 Special Revenue Funds - Other
- 15 Miscellaneous Special Revenue Fund
- 16 Mental Hygiene Program Fund Account - 21907

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 increased or decreased by interchange,
20 with any appropriation of the office of
21 mental health, and may be increased or
22 decreased by transfer or suballocation
23 between these appropriated amounts and
24 appropriations of the department of
25 health, the office of medicaid inspector
26 general, the office for people with devel-
27 opmental disabilities, the justice center
28 for the protection of people with special
29 needs, and the office of alcoholism and
30 substance abuse services, with the
31 approval of the director of the budget who
32 shall file such approval with the depart-
33 ment of audit and control and copies ther-
34 eof with the chairman of the senate
35 finance committee and the chairman of the
36 assembly ways and means committee.

37 Notwithstanding any other provision of law
38 to the contrary, any of the amounts appro-
39 priated herein may be increased or
40 decreased by interchange or transfer with-
41 out limit, with any appropriation of the
42 office of mental health or by transfer or
43 suballocation to any department, agency or
44 public authority for expenditures incurred
45 in the operation of such programs with the
46 approval of the director of the budget who

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 shall file such approval with the depart-
 2 ment of audit and control and copies ther-
 3 eof with the chairman of the senate
 4 finance committee and the chairman of the
 5 assembly ways and means committee.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, the IT Interchange and
 9 Transfer Authority, and the Alignment
 10 Interchange and Transfer Authority as
 11 defined in the 2014-15 state fiscal year
 12 state operations appropriation for the
 13 budget division program of the division of
 14 the budget, are deemed fully incorporated
 15 herein and a part of this appropriation as
 16 if fully stated.
 17 Notwithstanding any other provision of law
 18 to the contrary, a portion of this appro-
 19 priation shall be available to the
 20 Research Foundation for Mental Hygiene,
 21 Inc. pursuant to a contract, subject to
 22 the approval of the director of the budg-
 23 et, to assist the office in restructuring
 24 the financing of community-based mental
 25 health programs.
 26 The state comptroller is hereby authorized
 27 and directed to loan money in accordance
 28 with the provisions set forth in subdivi-
 29 sion 5 of section 4 of the state finance
 30 law to the mental hygiene program fund
 31 account.

32 PERSONAL SERVICE

| | | |
|----|---|------------|
| 33 | Personal service--regular | 38,980,000 |
| 34 | Temporary service | 841,000 |
| 35 | Holiday/overtime compensation | 257,000 |
| 36 | | ----- |
| 37 | Amount available for personal service | 40,078,000 |
| 38 | | ----- |

39 NONPERSONAL SERVICE

| | | |
|----|------------------------------|------------|
| 40 | Supplies and materials | 1,815,000 |
| 41 | Travel | 1,667,000 |
| 42 | Contractual services | 22,991,000 |
| 43 | Equipment | 2,745,000 |
| 44 | Fringe benefits | 22,788,000 |
| 45 | Indirect costs | 1,122,000 |
| 46 | | ----- |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service 53,128,000
 2 -----
 3 Program account subtotal 93,206,000
 4 -----

5 Enterprise Funds
 6 OMH Sheltered Workshop Fund
 7 Mental Health Sheltered Workshop Fund Account - 50400

8 NONPERSONAL SERVICE

9 Supplies and materials 757,000
 10 Travel 123,000
 11 Contractual services 4,699,000
 12 Equipment 257,000
 13 -----
 14 Amount available for nonpersonal service..... 5,836,000
 15 -----
 16 Program account subtotal 5,836,000
 17 -----

18 Enterprise Funds
 19 Mental Hygiene Community Stores Account
 20 MH & MR Community Stores Fund Account

21 PERSONAL SERVICE

22 Personal service--regular 608,000
 23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials 1,679,000
 26 Equipment 154,000
 27 Fringe benefits 309,000
 28 Indirect costs 20,000
 29 -----
 30 Amount available for nonpersonal service 2,162,000
 31 -----
 32 Program account subtotal 2,770,000
 33 -----

34 Internal Service Funds
 35 Mental Hygiene Revolving Account
 36 Mental Hygiene Internal Service Fund Account - 55101

37 PERSONAL SERVICE

38 Personal service--regular 981,000
 39 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 2 | Supplies and materials | 459,000 |
| 3 | Travel | 7,000 |
| 4 | Contractual services | 386,000 |
| 5 | Equipment | 235,000 |
| 6 | Fringe benefits | 511,000 |
| 7 | Indirect costs | 18,000 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service | 1,616,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 2,597,000 |
| 12 | | ----- |

13 ADULT SERVICES PROGRAM 1,417,294,000
 14 -----

15 General Fund
 16 State Purposes Account - 10050

17 Funds appropriated under this program are
 18 available for the payment of tolls at the
 19 Robert F. Kennedy bridge, for vehicles
 20 driven by persons commuting to and from
 21 work who are employed at facilities
 22 located on Ward's island operated by the
 23 department of mental hygiene.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, the IT Interchange and
 27 Transfer Authority, and the Alignment
 28 Interchange and Transfer Authority as
 29 defined in the 2014-15 state fiscal year
 30 state operations appropriation for the
 31 budget division program of the division of
 32 the budget, are deemed fully incorporated
 33 herein and a part of this appropriation as
 34 if fully stated.

35 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 36 | Travel | 796,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 796,000 |
| 39 | | ----- |

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Healthcare Emergency Preparedness Program (HEP) Account
 43 - 22198

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 For services and expenses incurred by
 2 psychiatric centers participating in the
 3 healthcare emergency preparedness program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority, and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2014-15 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

15 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 16 | Supplies and materials | 199,000 |
| 17 | Travel | 5,000 |
| 18 | Contractual services | 45,000 |
| 19 | Equipment | 49,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 298,000 |
| 22 | | ----- |

23 Special Revenue Fund - Other
 24 Miscellaneous Special Revenue Fund
 25 Mental Hygiene Patient Income Account - 21909

26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts appro-
 28 priated herein may be increased or
 29 decreased by interchange or transfer with-
 30 out limit, with any appropriation of the
 31 office of mental health or by transfer or
 32 suballocation to any department, agency or
 33 public authority for expenditures incurred
 34 in the operation of such programs with the
 35 approval of the director of the budget who
 36 shall file such approval with the depart-
 37 ment of audit and control and copies ther-
 38 eof with the chairman of the senate
 39 finance committee and the chairman of the
 40 assembly ways and means committee.
 41 Notwithstanding any other provision of law
 42 to the contrary, and consistent with
 43 section 33.07 of the mental hygiene law,
 44 the directors of facilities operated by
 45 the office of mental health who act as
 46 federally-appointed representative payees

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF MENTAL HEALTH
 STATE OPERATIONS 2014-15

1 and who assume management responsibility
 2 over the funds of a resident may continue
 3 to use such funds for the cost of the
 4 resident's care and treatment, consistent
 5 with federal law and regulations.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, the IT Interchange and
 9 Transfer Authority, and the Alignment
 10 Interchange and Transfer Authority as
 11 defined in the 2014-15 state fiscal year
 12 state operations appropriation for the
 13 budget division program of the division of
 14 the budget, are deemed fully incorporated
 15 herein and a part of this appropriation as
 16 if fully stated.
 17 The state comptroller is hereby authorized
 18 and directed to loan money in accordance
 19 with the provisions set forth in subdivi-
 20 sion 5 of section 4 of the state finance
 21 law to the mental hygiene patient income
 22 account.

23 PERSONAL SERVICE

| | | |
|----|---|-------------|
| 24 | Personal service--regular | 618,400,000 |
| 25 | Temporary service | 3,864,000 |
| 26 | Holiday/overtime compensation | 49,907,000 |
| 27 | | ----- |
| 28 | Amount available for personal service | 672,171,000 |
| 29 | | ----- |

30 NONPERSONAL SERVICE

| | | |
|----|--|---------------|
| 31 | Supplies and materials | 93,461,000 |
| 32 | Travel | 2,129,000 |
| 33 | Contractual services | 80,444,000 |
| 34 | Equipment | 2,243,000 |
| 35 | Fringe benefits | 382,196,000 |
| 36 | Indirect costs | 18,821,000 |
| 37 | | ----- |
| 38 | Amount available for nonpersonal service.... | 579,294,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 1,251,465,000 |
| 41 | | ----- |

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Mental Hygiene Program Fund Account - 21907

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of the
 6 office of mental health or by transfer or
 7 suballocation to any department, agency or
 8 public authority for expenditures incurred
 9 in the operation of such programs with the
 10 approval of the director of the budget who
 11 shall file such approval with the depart-
 12 ment of audit and control and copies ther-
 13 eof with the chairman of the senate
 14 finance committee and the chairman of the
 15 assembly ways and means committee.

16 Notwithstanding any other provision of law
 17 to the contrary, and consistent with
 18 section 33.07 of the mental hygiene law,
 19 the directors of facilities operated by
 20 the office of mental health who act as
 21 federally-appointed representative payees
 22 and who assume management responsibility
 23 over the funds of a resident may continue
 24 to use such funds for the cost of the
 25 resident's care and treatment, consistent
 26 with federal law and regulations.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority, and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2014-15 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated.

38 The state comptroller is hereby authorized
 39 and directed to loan money in accordance
 40 with the provisions set forth in subdivi-
 41 sion 5 of section 4 of the state finance
 42 law to the mental hygiene program fund
 43 account.

PERSONAL SERVICE

| | | |
|----|-------------------------------------|------------|
| 45 | Personal service--regular | 72,019,000 |
| 46 | Temporary service | 913,000 |
| 47 | Holiday/overtime compensation | 3,438,000 |
| 48 | | ----- |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 Amount available for personal service 76,370,000
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 12,745,000
5 Travel 828,000
6 Contractual services 28,356,000
7 Equipment 874,000
8 Fringe benefits 43,424,000
9 Indirect costs 2,138,000
10 -----

11 Amount available for nonpersonal service..... 88,365,000
12 -----

13 Program account subtotal 164,735,000
14 -----

15 CHILDREN AND YOUTH SERVICES PROGRAM 248,263,000
16 -----

- 17 Special Revenue Funds - Other
- 18 Miscellaneous Special Revenue Fund
- 19 Mental Hygiene Patient Income Account - 21909

20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-
22 priated herein may be increased or
23 decreased by interchange or transfer with-
24 out limit, with any appropriation of the
25 office of mental health or by transfer or
26 suballocation to any department, agency or
27 public authority for expenditures incurred
28 in the operation of such programs with the
29 approval of the director of the budget who
30 shall file such approval with the depart-
31 ment of audit and control and copies ther-
32 eof with the chairman of the senate
33 finance committee and the chairman of the
34 assembly ways and means committee.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority, the IT Interchange and
38 Transfer Authority, and the Alignment
39 Interchange and Transfer Authority as
40 defined in the 2014-15 state fiscal year
41 state operations appropriation for the
42 budget division program of the division of
43 the budget, are deemed fully incorporated
44 herein and a part of this appropriation as
45 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 The state comptroller is hereby authorized
2 and directed to loan money in accordance
3 with the provisions set forth in subdivi-
4 sion 5 of section 4 of the state finance
5 law to the mental hygiene patient income
6 account.

7 PERSONAL SERVICE

| | | |
|----|---|-------------|
| 8 | Personal service--regular | 125,452,000 |
| 9 | Temporary service | 2,464,000 |
| 10 | Holiday/overtime compensation | 9,583,000 |
| 11 | | ----- |
| 12 | Amount available for personal service | 137,499,000 |
| 13 | | ----- |

14 NONPERSONAL SERVICE

| | | |
|----|--|-------------|
| 15 | Supplies and materials | 12,973,000 |
| 16 | Travel | 680,000 |
| 17 | Contractual services | 14,215,000 |
| 18 | Equipment | 864,000 |
| 19 | Fringe benefits | 78,182,000 |
| 20 | Indirect costs | 3,850,000 |
| 21 | | ----- |
| 22 | Amount available for nonpersonal service ... | 110,764,000 |
| 23 | | ----- |

24 FORENSIC SERVICES PROGRAM

25 325,072,000

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Mental Hygiene Program Fund Account - 21907

29 Notwithstanding any other provision of law
30 to the contrary, any of the amounts appro-
31 priated herein may be increased or
32 decreased by interchange or transfer with-
33 out limit, with any appropriation of the
34 office of mental health or by transfer or
35 suballocation to any department, agency or
36 public authority for expenditures incurred
37 in the operation of such programs with the
38 approval of the director of the budget who
39 shall file such approval with the depart-
40 ment of audit and control and copies ther-
41 eof with the chairman of the senate
42 finance committee and the chairman of the
43 assembly ways and means committee.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2014-15 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12 Notwithstanding any other provision of law
 13 to the contrary, and consistent with
 14 section 33.07 of the mental hygiene law,
 15 the directors of facilities operated by
 16 the office of mental health who act as
 17 federally-appointed representative payees
 18 and who assume management responsibility
 19 over the funds of a resident may continue
 20 to use such funds for the cost of the
 21 resident's care and treatment, consistent
 22 with federal law and regulations.

23 The state comptroller is hereby authorized
 24 and directed to loan money in accordance
 25 with the provisions set forth in subdivi-
 26 sion 5 of section 4 of the state finance
 27 law to the mental hygiene program fund
 28 account.

29 PERSONAL SERVICE

| | | |
|----|---|-------------|
| 30 | Personal service--regular | 159,410,000 |
| 31 | Temporary service | 2,396,000 |
| 32 | Holiday/overtime compensation | 29,483,000 |
| 33 | | ----- |
| 34 | Amount available for personal service | 191,289,000 |
| 35 | | ----- |

36 NONPERSONAL SERVICE

| | | |
|----|--|-------------|
| 37 | Supplies and materials | 12,517,000 |
| 38 | Travel | 1,065,000 |
| 39 | Contractual services | 5,660,000 |
| 40 | Equipment | 418,000 |
| 41 | Fringe benefits | 108,767,000 |
| 42 | Indirect costs | 5,356,000 |
| 43 | | ----- |
| 44 | Amount available for nonpersonal service ... | 133,783,000 |
| 45 | | ----- |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

| | | |
|---|--|------------|
| 1 | RESEARCH IN MENTAL ILLNESS PROGRAM | 96,472,000 |
| 2 | | ----- |

- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Mental Hygiene Program Fund Account - 21907

6 Notwithstanding any other provision of law
7 to the contrary, any of the amounts appro-
8 priated herein may be increased or
9 decreased by interchange or transfer with-
10 out limit, with any appropriation of the
11 office of mental health or by transfer or
12 suballocation to any department, agency or
13 public authority for expenditures incurred
14 in the operation of such programs with the
15 approval of the director of the budget who
16 shall file such approval with the depart-
17 ment of audit and control and copies ther-
18 eof with the chairman of the senate
19 finance committee and the chairman of the
20 assembly ways and means committee.

21 Notwithstanding any other provision of law
22 to the contrary, and consistent with
23 section 33.07 of the mental hygiene law,
24 the directors of facilities operated by
25 the office of mental health who act as
26 federally-appointed representative payees
27 and who assume management responsibility
28 over the funds of a resident may continue
29 to use such funds for the cost of the
30 resident's care and treatment, consistent
31 with federal law and regulations.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, the IT Interchange and
35 Transfer Authority, and the Alignment
36 Interchange and Transfer Authority as
37 defined in the 2014-15 state fiscal year
38 state operations appropriation for the
39 budget division program of the division of
40 the budget, are deemed fully incorporated
41 herein and a part of this appropriation as
42 if fully stated.

43 The state comptroller is hereby authorized
44 and directed to loan money in accordance
45 with the provisions set forth in subdivi-
46 sion 5 of section 4 of the state finance
47 law to the mental hygiene program fund
48 account.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

| | | |
|---|---|------------|
| 2 | Personal service--regular | 47,965,000 |
| 3 | Temporary service | 78,000 |
| 4 | Holiday/overtime compensation | 873,000 |
| 5 | | ----- |
| 6 | Amount available for personal service | 48,916,000 |
| 7 | | ----- |

8 NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 9 | Supplies and materials | 3,187,000 |
| 10 | Travel | 102,000 |
| 11 | Contractual services | 7,659,000 |
| 12 | Equipment | 194,000 |
| 13 | Fringe benefits | 27,814,000 |
| 14 | Indirect costs | 1,370,000 |
| 15 | | ----- |
| 16 | Amount available for nonpersonal service..... | 40,326,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 89,242,000 |
| 19 | | ----- |

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 OMH-Research Recovery Account - 22086

23 For services and expenses to support central
 24 administration, research associates,
 25 equipment provided through external
 26 grants, travel, conference expenses,
 27 including the annual research conference,
 28 contractual services, grant writers to
 29 increase income from non-state sources,
 30 and other research initiatives. Funding
 31 will be provided through research founda-
 32 tion for mental hygiene, inc. resources,
 33 including, but not limited to, indirect
 34 costs recoveries, direct grant reimburse-
 35 ment, interest earnings and operating
 36 balances.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, the IT Interchange and
 40 Transfer Authority, and the Alignment
 41 Interchange and Transfer Authority as
 42 defined in the 2014-15 state fiscal year
 43 state operations appropriation for the
 44 budget division program of the division of
 45 the budget, are deemed fully incorporated

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 herein and a part of this appropriation as
2 if fully stated.

3 PERSONAL SERVICE

4 Personal service--regular 1,915,000
5 -----

6 NONPERSONAL SERVICE

7 Contractual services 4,665,000
8 Fringe benefits 650,000
9 -----

10 Amount available for nonpersonal service..... 5,315,000
11 -----

12 Program account subtotal 7,230,000
13 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION AND FINANCE PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Federal Health and Human Services Account

5 By chapter 50, section 1, of the laws of 2013:

- 6 For administration of the community services block grant.
- 7 Personal service ... 814,000 (re. \$814,000)
- 8 Nonpersonal service ... 178,000 (re. \$178,000)
- 9 Fringe benefits ... 366,000 (re. \$366,000)
- 10 For administration of programs to assist and transition from
- 11 homelessness(PATH) grants.
- 12 Personal service ... 95,000 (re. \$95,000)
- 13 Nonpersonal service ... 30,000 (re. \$30,000)
- 14 Fringe benefits ... 55,000 (re. \$55,000)

15 By chapter 50, section 1, of the laws of 2012:

- 16 For administration of the community services block grant.
- 17 Notwithstanding any other provision of law to the contrary, the OGS
- 18 Interchange and Transfer Authority, the IT Interchange and Transfer
- 19 Authority, the Call Center Interchange and Transfer Authority and
- 20 the Alignment Interchange and Transfer Authority as defined in the
- 21 2012-13 state fiscal year state operations appropriation for the
- 22 budget division program of the division of the budget, are deemed
- 23 fully incorporated herein and a part of this appropriation as if
- 24 fully stated.
- 25 Personal service ... 814,000 (re. \$65,000)
- 26 Nonpersonal service ... 178,000 (re. \$15,000)
- 27 Fringe benefits ... 366,000 (re. \$29,000)
- 28 For administration of programs to assist and transition from
- 29 homelessness(PATH) grants.
- 30 Notwithstanding any other provision of law to the contrary, the OGS
- 31 Interchange and Transfer Authority, the IT Interchange and Transfer
- 32 Authority, the Call Center Interchange and Transfer Authority and
- 33 the Alignment Interchange and Transfer Authority as defined in the
- 34 2012-13 state fiscal year state operations appropriation for the
- 35 budget division program of the division of the budget, are deemed
- 36 fully incorporated herein and a part of this appropriation as if
- 37 fully stated.
- 38 Personal service ... 95,000 (re. \$95,000)
- 39 Nonpersonal service ... 30,000 (re. \$30,000)
- 40 Fringe benefits ... 55,000 (re. \$55,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 Special Revenue Funds - Federal | 751,000 | 2,478,000 |
| 4 Special Revenue Funds - Other | 2,031,859,000 | 0 |
| 5 Enterprise Funds | 2,657,000 | 0 |
| 6 Internal Service Funds | 348,000 | 0 |
| 7 | ----- | ----- |
| 8 All Funds | 2,035,615,000 | 2,478,000 |
| 9 | ===== | ===== |

10 SCHEDULE

11 CENTRAL COORDINATION AND SUPPORT PROGRAM 100,759,000
 12 -----

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Housing Counseling Assistance and Training Account -
 16 25350

17 For services and expenses associated with
 18 housing counseling assistance and training
 19 programs.

20 Nonpersonal service 418,000
 21 -----
 22 Program account subtotal 418,000
 23 -----

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Senior Companions Account - 25445

27 Notwithstanding any other provision of law,
 28 the money hereby appropriated may be
 29 transferred to local assistance and/or any
 30 appropriation of the office for people
 31 with developmental disabilities, with the
 32 approval of the director of the budget who
 33 shall file such approval with the depart-
 34 ment of audit and control and copies ther-
 35 eof with the chairman of the senate
 36 finance committee and the chairman of the
 37 assembly ways and means committee.

38 For services and expenses related to the
 39 administration of the federal senior
 40 companions program.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

| | | |
|---|--------------------------------|---------|
| 1 | Nonpersonal service | 333,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 333,000 |
| 4 | | ----- |

- 5 Special Revenue Funds - Other
- 6 Miscellaneous Special Revenue Fund
- 7 Mental Hygiene Patient Income Account - 21909

8 Notwithstanding any other provision of law,
9 the money hereby appropriated may be
10 transferred to local assistance and/or any
11 appropriation of the office for people
12 with developmental disabilities, and may
13 be increased or decreased by transfer or
14 suballocation between these appropriated
15 amounts and appropriations of the depart-
16 ment of health, the office of medicaid
17 inspector general, the office of mental
18 health, the justice center for the
19 protection of people with special needs
20 and the office of alcoholism and substance
21 abuse services with the approval of the
22 director of the budget who shall file such
23 approval with the department of audit and
24 control and copies thereof with the chair-
25 man of the senate finance committee and
26 the chairman of the assembly ways and
27 means committee. The state comptroller is
28 hereby authorized and directed to loan
29 money in accordance with the provisions
30 set forth in subdivision 5 of section 4 of
31 the state finance law to the mental
32 hygiene patient income account.

33 Notwithstanding any other provision of law
34 to the contrary, and consistent with
35 section 33.07 of the mental hygiene law,
36 the directors of facilities operated by
37 the office for people with developmental
38 disabilities who act as federally-appoint-
39 ed representative payees and who assume
40 management responsibility over the funds
41 of a resident may continue to use such
42 funds for the cost of the resident's care
43 and treatment, consistent with federal law
44 and regulations.

45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority, the IT Interchange and
48 Transfer Authority, and the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 Interchange and Transfer Authority as
2 defined in the 2014-15 state fiscal year
3 state operations appropriation for the
4 budget division program of the division of
5 the budget, are deemed fully incorporated
6 herein and a part of this appropriation as
7 if fully stated.

8 PERSONAL SERVICE

| | | |
|----|---|------------|
| 9 | Personal service--regular | 17,578,000 |
| 10 | Temporary service | 163,000 |
| 11 | Holiday/overtime compensation | 58,000 |
| 12 | | ----- |
| 13 | Amount available for personal service | 17,799,000 |
| 14 | | ----- |

15 NONPERSONAL SERVICE

16 Nonpersonal service, including for services
17 and expenses of the assets for independ-
18 ence program and other health and human
19 services programs.

| | | |
|----|---|------------|
| 20 | Supplies and materials | 327,000 |
| 21 | Travel | 1,110,000 |
| 22 | Contractual services | 10,300,000 |
| 23 | Equipment | 1,915,000 |
| 24 | Fringe benefits | 10,788,000 |
| 25 | Indirect costs | 569,000 |
| 26 | | ----- |
| 27 | Amount available for nonpersonal service | 25,009,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 42,808,000 |
| 30 | | ----- |

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Mental Hygiene Program Fund Account - 21907

34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 transferred to local assistance and/or any
37 appropriation of the office for people
38 with developmental disabilities, and may
39 be increased or decreased by transfer or
40 suballocation between these appropriated
41 amounts and appropriations of the depart-
42 ment of health, the office of medicaid
43 inspector general, the office of mental

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 health, the justice center for the
 2 protection of people with special needs
 3 and the office of alcoholism and substance
 4 abuse services with the approval of the
 5 director of the budget who shall file such
 6 approval with the department of audit and
 7 control and copies thereof with the chair-
 8 man of the senate finance committee and
 9 the chairman of the assembly ways and
 10 means committee. The state comptroller is
 11 hereby authorized and directed to loan
 12 money in accordance with the provisions
 13 set forth in subdivision 5 of section 4 of
 14 the state finance law to the mental
 15 hygiene program fund account.

16 Notwithstanding any other provision of law
 17 to the contrary, and consistent with
 18 section 33.07 of the mental hygiene law,
 19 the directors of facilities operated by
 20 the office for people with developmental
 21 disabilities who act as federally-appoint-
 22 ed representative payees and who assume
 23 management responsibility over the funds
 24 of a resident may continue to use such
 25 funds for the cost of the resident's care
 26 and treatment, consistent with federal law
 27 and regulations.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, the IT Interchange and
 31 Transfer Authority, and the Alignment
 32 Interchange and Transfer Authority as
 33 defined in the 2014-15 state fiscal year
 34 state operations appropriation for the
 35 budget division program of the division of
 36 the budget, are deemed fully incorporated
 37 herein and a part of this appropriation as
 38 if fully stated.

39
 40 PERSONAL SERVICE

| | | |
|----|---|------------|
| 40 | Personal service--regular | 27,229,000 |
| 41 | Temporary service | 252,000 |
| 42 | Holiday/overtime compensation | 88,000 |
| 43 | | ----- |
| 44 | Amount available for personal service | 27,569,000 |
| 45 | | ----- |

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2 Nonpersonal service, including for services
 3 and expenses of the assets for independ-
 4 ence program and other health and human
 5 services programs.

| | | |
|----|---|------------|
| 6 | Supplies and materials | 281,000 |
| 7 | Travel | 952,000 |
| 8 | Contractual services | 8,839,000 |
| 9 | Equipment | 1,644,000 |
| 10 | Fringe benefits | 16,728,000 |
| 11 | Indirect costs | 839,000 |
| 12 | | ----- |
| 13 | Amount available for nonpersonal service..... | 29,283,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 56,852,000 |
| 16 | | ----- |

17 Internal Service Fund
 18 Agencies Internal Service Fund
 19 OPWDD Copy Center Account - 55065

20 For services and expenses associated with
 21 the office for people with developmental
 22 disabilities copy center.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, the IT Interchange and
 26 Transfer Authority, and the Alignment
 27 Interchange and Transfer Authority as
 28 defined in the 2014-15 state fiscal year
 29 state operations appropriation for the
 30 budget division program of the division of
 31 the budget, are deemed fully incorporated
 32 herein and a part of this appropriation as
 33 if fully stated.

34 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 35 | Contractual services | 348,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 348,000 |
| 38 | | ----- |

39 COMMUNITY SERVICES PROGRAM

| | | |
|----|--|---------------|
| | | 1,325,497,000 |
| 40 | | ----- |

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 Mental Hygiene Patient Income Account - 21909

2 Notwithstanding any inconsistent provision
3 of law, the state comptroller is hereby
4 authorized and directed to loan money in
5 accordance with the provisions set forth
6 in subdivision 5 of section 4 of the state
7 finance law to the mental hygiene patient
8 income account.

9 Notwithstanding any other provision of law,
10 the money hereby appropriated may be
11 transferred to local assistance and/or any
12 appropriation of the office for people
13 with developmental disabilities, with the
14 approval of the director of the budget who
15 shall file such approval with the depart-
16 ment of audit and control and copies ther-
17 eof with the chairman of the senate
18 finance committee and the chairman of the
19 assembly ways and means committee.

20 Notwithstanding any other provision of law
21 to the contrary, and consistent with
22 section 33.07 of the mental hygiene law,
23 the directors of facilities operated by
24 the office for people with developmental
25 disabilities who act as federally-appoint-
26 ed representative payees and who assume
27 management responsibility over the funds
28 of a resident may continue to use such
29 funds for the cost of the resident's care
30 and treatment, consistent with federal law
31 and regulations.

32 Notwithstanding any other provision of law
33 to the contrary, direct support staff in
34 programs funded, authorized or approved by
35 the office for people with developmental
36 disabilities, are authorized to provide
37 certain tasks when performed under the
38 supervision of a registered professional
39 nurse, including training and periodic
40 inspection of such tasks, in accordance
41 with an authorized practitioner's ordered
42 care.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority, the IT Interchange and
46 Transfer Authority, and the Alignment
47 Interchange and Transfer Authority as
48 defined in the 2014-15 state fiscal year
49 state operations appropriation for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated.

5 PERSONAL SERVICE

| | | |
|----|---|-------------|
| 6 | Personal service--regular | 361,507,000 |
| 7 | Temporary service | 913,000 |
| 8 | Holiday/overtime compensation | 29,590,000 |
| 9 | | ----- |
| 10 | Amount available for personal service | 392,010,000 |
| 11 | | ----- |

12 NONPERSONAL SERVICE

13 Nonpersonal service, including moneys for
14 the community services program, net of
15 refunds, rebates, reimbursements and cred-
16 its, and expenses related to the payment
17 of a provider of services assessment for
18 the period April 1, 2014 through March 31,
19 2015 pursuant to section 43.04 of the
20 mental hygiene law.

| | | |
|----|--|-------------|
| 21 | Supplies and materials | 22,120,000 |
| 22 | Travel | 2,645,000 |
| 23 | Contractual services | 37,914,000 |
| 24 | Equipment | 11,877,000 |
| 25 | Fringe benefits | 221,020,000 |
| 26 | Indirect costs | 16,922,000 |
| 27 | | ----- |
| 28 | Amount available for nonpersonal service.... | 312,498,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 704,508,000 |
| 31 | | ----- |

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Mental Hygiene Program Fund Account - 21907

35 Notwithstanding any inconsistent provision
36 of law, the state comptroller is hereby
37 authorized and directed to loan money in
38 accordance with the provisions set forth
39 in subdivision 5 of section 4 of the state
40 finance law to the mental hygiene program
41 fund account.
42 Notwithstanding any other provision of law,
43 the money hereby appropriated may be

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 transferred to local assistance and/or any
2 appropriation of the office for people
3 with developmental disabilities, with the
4 approval of the director of the budget who
5 shall file such approval with the depart-
6 ment of audit and control and copies ther-
7 eof with the chairman of the senate
8 finance committee and the chairman of the
9 assembly ways and means committee.

10 Notwithstanding any other provision of law
11 to the contrary, and consistent with
12 section 33.07 of the mental hygiene law,
13 the directors of facilities operated by
14 the office for people with developmental
15 disabilities who act as federally-appoint-
16 ed representative payees and who assume
17 management responsibility over the funds
18 of a resident may continue to use such
19 funds for the cost of the resident's care
20 and treatment, consistent with federal law
21 and regulations.

22 Notwithstanding any other provision of law
23 to the contrary, direct support staff in
24 programs funded, authorized or approved by
25 the office for people with developmental
26 disabilities, are authorized to provide
27 certain tasks when performed under the
28 supervision of a registered professional
29 nurse, including training and periodic
30 inspection of such tasks, in accordance
31 with an authorized practitioner's ordered
32 care.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority, the IT Interchange and
36 Transfer Authority, and the Alignment
37 Interchange and Transfer Authority as
38 defined in the 2014-15 state fiscal year
39 state operations appropriation for the
40 budget division program of the division of
41 the budget, are deemed fully incorporated
42 herein and a part of this appropriation as
43 if fully stated.

44 PERSONAL SERVICE

| | | |
|----|-------------------------------------|-------------|
| 45 | Personal service--regular | 322,678,000 |
| 46 | Temporary service | 814,000 |
| 47 | Holiday/overtime compensation | 26,412,000 |
| 48 | | ----- |

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 Amount available for personal service 349,904,000
 2 -----

3 NONPERSONAL SERVICE

4 Nonpersonal service, including moneys for
 5 the community services program, net of
 6 refunds, rebates, reimbursements and cred-
 7 its, and expenses related to the payment
 8 of a provider of services assessment for
 9 the period April 1, 2014 through March 31,
 10 2015 pursuant to section 43.04 of the
 11 mental hygiene law.

12 Supplies and materials 19,260,000
 13 Travel 2,303,000
 14 Contractual services 33,008,000
 15 Equipment 10,340,000
 16 Fringe benefits 191,021,000
 17 Indirect costs 15,153,000
 18 -----

19 Amount available for nonpersonal service... 271,085,000
 20 -----

21 Program account subtotal 620,989,000
 22 -----

23 INSTITUTIONAL SERVICES PROGRAM 581,895,000
 24 -----

25 Special Revenue Funds - Other
 26 Combined Nonexpendable Trust Fund
 27 OPWDD Nonexpendable Trust Account - 21654

28 For expenditures on behalf of individuals
 29 from donated funds. Notwithstanding any
 30 other provision of law, the money hereby
 31 appropriated may be transferred to local
 32 assistance and/or any appropriation of the
 33 office for people with developmental disa-
 34 bilities, with the approval of the direc-
 35 tor of the budget who shall file such
 36 approval with the department of audit and
 37 control and copies thereof with the chair-
 38 man of the senate finance committee and
 39 the chairman of the assembly ways and
 40 means committee.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|---|--------------------------------|-------|
| 2 | Supplies and materials | 4,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 4,000 |
| 5 | | ----- |

6 Special Revenue Funds - Other
7 Mental Health Gifts and Donations Fund
8 Office for People With Developmental Disabilities Gifts
9 and Donations Account - 20000

10 For expenditures on behalf of individuals
11 from donated funds. Notwithstanding any
12 other provision of law, the money hereby
13 appropriated may be transferred to local
14 assistance and/or any appropriation of the
15 office for people with developmental disa-
16 bilities, with the approval of the direc-
17 tor of the budget who shall file such
18 approval with the department of audit and
19 control and copies thereof with the chair-
20 man of the senate finance committee and
21 the chairman of the assembly ways and
22 means committee.

23 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 24 | Supplies and materials | 498,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 498,000 |
| 27 | | ----- |

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Mental Hygiene Patient Income Account - 21909

31 Notwithstanding any other provision of law,
32 the money hereby appropriated may be
33 transferred to local assistance and/or any
34 appropriation of the office for people
35 with developmental disabilities, with the
36 approval of the director of the budget who
37 shall file such approval with the depart-
38 ment of audit and control and copies ther-
39 eof with the chairman of the senate
40 finance committee and the chairman of the
41 assembly ways and means committee. The
42 state comptroller is hereby authorized and
43 directed to loan money in accordance with

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 the provisions set forth in subdivision 5
 2 of section 4 of the state finance law to
 3 the mental hygiene patient income account.
 4 Notwithstanding any other provision of law
 5 to the contrary, and consistent with
 6 section 33.07 of the mental hygiene law,
 7 the directors of facilities operated by
 8 the office for people with developmental
 9 disabilities who act as federally-appoint-
 10 ed representative payees and who assume
 11 management responsibility over the funds
 12 of a resident may continue to use such
 13 funds for the cost of the resident's care
 14 and treatment, consistent with federal law
 15 and regulations.
 16 Notwithstanding any other provision of law
 17 to the contrary, direct support staff in
 18 programs funded, authorized or approved by
 19 the office for people with developmental
 20 disabilities, are authorized to provide
 21 certain tasks when performed under the
 22 supervision of a registered professional
 23 nurse, including training and periodic
 24 inspection of such tasks, in accordance
 25 with an authorized practitioner's ordered
 26 care.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority, and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2014-15 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated.

38 PERSONAL SERVICE

| | | |
|----|---|-------------|
| 39 | Personal service--regular | 140,231,000 |
| 40 | Temporary service | 261,000 |
| 41 | Holiday/overtime compensation | 11,298,000 |
| 42 | | ----- |
| 43 | Amount available for personal service | 151,790,000 |
| 44 | | ----- |

45 NONPERSONAL SERVICE

46 Nonpersonal service, including expenses

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 related to the payment of a provider of
2 services assessment for the period April
3 1, 2014 through March 31, 2015 pursuant to
4 section 43.04 of the mental hygiene law.

| | | |
|----|--|-------------|
| 5 | Supplies and materials | 21,337,000 |
| 6 | Travel | 802,000 |
| 7 | Contractual services | 20,210,000 |
| 8 | Equipment | 6,029,000 |
| 9 | Fringe benefits | 95,901,000 |
| 10 | Indirect costs | 15,129,000 |
| 11 | | ----- |
| 12 | Amount available for nonpersonal service.... | 159,408,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 311,198,000 |
| 15 | | ----- |

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Mental Hygiene Program Fund Account - 21907

19 Notwithstanding any inconsistent provision
20 of law, the state comptroller is hereby
21 authorized and directed to loan money in
22 accordance with the provisions set forth
23 in subdivision 5 of section 4 of the state
24 finance law to the mental hygiene program
25 fund account.

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 transferred to local assistance and/or any
29 appropriation of the office for people
30 with developmental disabilities, with the
31 approval of the director of the budget who
32 shall file such approval with the depart-
33 ment of audit and control and copies ther-
34 eof with the chairman of the senate
35 finance committee and the chairman of the
36 assembly ways and means committee.

37 Notwithstanding any other provision of law
38 to the contrary, and consistent with
39 section 33.07 of the mental hygiene law,
40 the directors of facilities operated by
41 the office for people with developmental
42 disabilities who act as federally-appoint-
43 ed representative payees and who assume
44 management responsibility over the funds
45 of a resident may continue to use such
46 funds for the cost of the resident's care

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 and treatment, consistent with federal law
 2 and regulations.
 3 Notwithstanding any other provision of law
 4 to the contrary, direct support staff in
 5 programs funded, authorized or approved by
 6 the office for people with developmental
 7 disabilities, are authorized to provide
 8 certain tasks when performed under the
 9 supervision of a registered professional
 10 nurse, including training and periodic
 11 inspection of such tasks, in accordance
 12 with an authorized practitioner's ordered
 13 care.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, the IT Interchange and
 17 Transfer Authority, and the Alignment
 18 Interchange and Transfer Authority as
 19 defined in the 2014-15 state fiscal year
 20 state operations appropriation for the
 21 budget division program of the division of
 22 the budget, are deemed fully incorporated
 23 herein and a part of this appropriation as
 24 if fully stated.

PERSONAL SERVICE

25
 26 Personal service--regular 124,394,000
 27 Temporary service 231,000
 28 Holiday/overtime compensation 10,027,000
 29 -----
 30 Amount available for personal service 134,652,000
 31 -----

NONPERSONAL SERVICE

32
 33 Nonpersonal service, including expenses
 34 related to the payment of a provider of
 35 services assessment for the period April
 36 1, 2014 through March 31, 2015 pursuant to
 37 section 43.04 of the mental hygiene law.
 38 Supplies and materials 18,764,000
 39 Travel 704,000
 40 Contractual services 17,772,000
 41 Equipment 5,300,000
 42 Fringe benefits 82,462,000
 43 Indirect costs 7,884,000
 44 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

| | | |
|---|--|-------------|
| 1 | Amount available for nonpersonal service ... | 132,886,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 267,538,000 |
| 4 | | ----- |

5 Enterprise Funds
6 Mental Hygiene Community Stores Account
7 OPWDD Community Stores Fund Account - 50500

8 For services and expenses of community
9 stores located at various developmental
10 centers.

11 Notwithstanding any other provision of law,
12 the money hereby appropriated may be
13 transferred to local assistance and/or any
14 appropriation of the office for people
15 with developmental disabilities, with the
16 approval of the director of the budget who
17 shall file such approval with the depart-
18 ment of audit and control and copies ther-
19 eof with the chairman of the senate
20 finance committee and the chairman of the
21 assembly ways and means committee.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, the IT Interchange and
25 Transfer Authority, and the Alignment
26 Interchange and Transfer Authority as
27 defined in the 2014-15 state fiscal year
28 state operations appropriation for the
29 budget division program of the division of
30 the budget, are deemed fully incorporated
31 herein and a part of this appropriation as
32 if fully stated.

33 PERSONAL SERVICE

| | | |
|----|---------------------------------|---------|
| 34 | Personal service--regular | 289,000 |
| 35 | | ----- |

36 NONPERSONAL SERVICE

| | | |
|----|---|-----------|
| 37 | Supplies and materials | 719,000 |
| 38 | Fringe benefits | 94,000 |
| 39 | Indirect costs | 12,000 |
| 40 | | ----- |
| 41 | Amount available for nonpersonal service..... | 825,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 1,114,000 |
| 44 | | ----- |

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 Enterprise Funds
 2 OPWDD Sheltered Workshop Fund
 3 Sheltered Workshop Fund OPWDD Account - 50450

4 For services and expenses including sala-
 5 ries, supplies and materials of sheltered
 6 workshops and vocational rehabilitation
 7 work activities.

8 Notwithstanding any other provision of law,
 9 the money hereby appropriated may be
 10 transferred to local assistance and/or any
 11 appropriation of the office for people
 12 with developmental disabilities, with the
 13 approval of the director of the budget who
 14 shall file such approval with the depart-
 15 ment of audit and control and copies ther-
 16 eof with the chairman of the senate
 17 finance committee and the chairman of the
 18 assembly ways and means committee.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, the IT Interchange and
 22 Transfer Authority, and the Alignment
 23 Interchange and Transfer Authority as
 24 defined in the 2014-15 state fiscal year
 25 state operations appropriation for the
 26 budget division program of the division of
 27 the budget, are deemed fully incorporated
 28 herein and a part of this appropriation as
 29 if fully stated.

30 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-----------|
| 31 | Supplies and materials | 697,000 |
| 32 | Travel | 10,000 |
| 33 | Contractual services | 796,000 |
| 34 | Equipment | 40,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 1,543,000 |
| 37 | | ----- |

38 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 27,464,000
 39 -----

40 Special Revenue Funds - Other
 41 Combined Expendable Trust Fund
 42 Research in Developmental Disabilities Account - 20116

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 Amount available for genetic counseling and
 2 research from external grants and contrib-
 3 utions.
 4 Notwithstanding any other provision of law,
 5 the money hereby appropriated may be
 6 transferred to local assistance and/or any
 7 appropriation of the office for people
 8 with developmental disabilities, with the
 9 approval of the director of the budget who
 10 shall file such approval with the depart-
 11 ment of audit and control and copies ther-
 12 eof with the chairman of the senate
 13 finance committee and the chairman of the
 14 assembly ways and means committee.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, the IT Interchange and
 18 Transfer Authority, and the Alignment
 19 Interchange and Transfer Authority as
 20 defined in the 2014-15 state fiscal year
 21 state operations appropriation for the
 22 budget division program of the division of
 23 the budget, are deemed fully incorporated
 24 herein and a part of this appropriation as
 25 if fully stated.

26 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 27 | Contractual services | 149,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 149,000 |
| 30 | | ----- |

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Mental Hygiene Patient Income Account - 21909

34 Notwithstanding any other provision of law,
 35 the money hereby appropriated may be
 36 transferred to local assistance and/or any
 37 appropriation of the office for people
 38 with developmental disabilities, with the
 39 approval of the director of the budget who
 40 shall file such approval with the depart-
 41 ment of audit and control and copies ther-
 42 eof with the chairman of the senate
 43 finance committee and the chairman of the
 44 assembly ways and means committee. The
 45 state comptroller is hereby authorized and
 46 directed to loan money in accordance with

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 the provisions set forth in subdivision 5
 2 of section 4 of the state finance law to
 3 the mental hygiene patient income account.
 4 Notwithstanding any other provision of law
 5 to the contrary, and consistent with
 6 section 33.07 of the mental hygiene law,
 7 the directors of facilities operated by
 8 the office for people with developmental
 9 disabilities who act as federally-appoint-
 10 ed representative payees and who assume
 11 management responsibility over the funds
 12 of a resident may continue to use such
 13 funds for the cost of the resident's care
 14 and treatment, consistent with federal law
 15 and regulations.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, the IT Interchange and
 19 Transfer Authority, and the Alignment
 20 Interchange and Transfer Authority as
 21 defined in the 2014-15 state fiscal year
 22 state operations appropriation for the
 23 budget division program of the division of
 24 the budget, are deemed fully incorporated
 25 herein and a part of this appropriation as
 26 if fully stated.

PERSONAL SERVICE

27
 28 Personal service--regular 7,982,000
 29 Holiday/overtime compensation 174,000
 30 -----
 31 Amount available for personal service 8,156,000
 32 -----

NONPERSONAL SERVICE

33
 34 Supplies and materials 421,000
 35 Travel 3,000
 36 Contractual services 568,000
 37 Equipment 79,000
 38 Fringe benefits 4,894,000
 39 Indirect costs 246,000
 40 -----
 41 Amount available for nonpersonal service 6,211,000
 42 -----
 43 Program account subtotal 14,367,000
 44 -----

45 Special Revenue Funds - Other

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 Miscellaneous Special Revenue Fund
2 Mental Hygiene Program Fund Account - 21907

3 Notwithstanding any other provision of law,
4 the money hereby appropriated may be
5 transferred to local assistance and/or any
6 appropriation of the office for people
7 with developmental disabilities, with the
8 approval of the director of the budget who
9 shall file such approval with the depart-
10 ment of audit and control and copies ther-
11 eof with the chairman of the senate
12 finance committee and the chairman of the
13 assembly ways and means committee. The
14 state comptroller is hereby authorized and
15 directed to loan money in accordance with
16 the provisions set forth in subdivision 5
17 of section 4 of the state finance law to
18 the mental hygiene program fund account.

19 Notwithstanding any other provision of law
20 to the contrary, and consistent with
21 section 33.07 of the mental hygiene law,
22 the directors of facilities operated by
23 the office for people with developmental
24 disabilities who act as federally-appoint-
25 ed representative payees and who assume
26 management responsibility over the funds
27 of a resident may continue to use such
28 funds for the cost of the resident's care
29 and treatment, consistent with federal law
30 and regulations.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority, the IT Interchange and
34 Transfer Authority, and the Alignment
35 Interchange and Transfer Authority as
36 defined in the 2014-15 state fiscal year
37 state operations appropriation for the
38 budget division program of the division of
39 the budget, are deemed fully incorporated
40 herein and a part of this appropriation as
41 if fully stated.

42 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 43 | Personal service--regular | 7,153,000 |
| 44 | Holiday/overtime compensation | 157,000 |
| 45 | | ----- |
| 46 | Amount available for personal service | 7,310,000 |
| 47 | | ----- |

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

| | | | |
|----|---|---------------------|--|
| 1 | | NONPERSONAL SERVICE | |
| 2 | Supplies and materials | 362,000 | |
| 3 | Travel | 3,000 | |
| 4 | Contractual services | 490,000 | |
| 5 | Equipment | 68,000 | |
| 6 | Fringe benefits | 4,494,000 | |
| 7 | Indirect costs | 221,000 | |
| 8 | | ----- | |
| 9 | Amount available for nonpersonal service..... | 5,638,000 | |
| 10 | | ----- | |
| 11 | Program account subtotal | 12,948,000 | |
| 12 | | ----- | |

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Assets for Independence Program Grant Account

5 By chapter 54, section 1, of the laws of 2009, as amended by chapter 50,
6 section 1, of the laws of 2011:

7 Notwithstanding any other provision of law, the money hereby appropri-
8 ated may be transferred to aid to localities and/or any appropri-
9 ation of the office for people with developmental disabilities, with
10 the approval of the director of the budget who shall file such
11 approval with the department of audit and control and copies thereof
12 with the chairman of the senate finance committee and the chairman
13 of the assembly ways and means committee. For services and expenses
14 of the Assets for Independence program and other health and human
15 services programs ... 1,000,000 (re. \$750,000)

- 16 Special Revenue Funds - Federal
- 17 Federal MISCELLANEOUS Operating Grants Fund
- 18 OPWDD Federal Operating Grants Account

19 By chapter 50, section 1, of the laws of 2013:

20 Notwithstanding any other provision of law, the money hereby appropri-
21 ated may be transferred to local assistance and/or any appropriation
22 of the office for people with developmental disabilities, with the
23 approval of the director of the budget who shall file such approval
24 with the department of audit and control and copies thereof with the
25 chairman of the senate finance committee and the chairman of the
26 assembly ways and means committee.

27 For services and expenses related to the administration of the federal
28 senior companions program.

29 Nonpersonal service ... 333,000 (re. \$333,000)

30 For services and expenses associated with housing counseling assist-
31 ance and training programs.

32 Nonpersonal service ... 418,000 (re. \$418,000)

33 By chapter 50, section 1, of the laws of 2012:

34 Notwithstanding any other provision of law, the money hereby appropri-
35 ated may be transferred to local assistance and/or any appropriation
36 of the office for people with developmental disabilities, with the
37 approval of the director of the budget who shall file such approval
38 with the department of audit and control and copies thereof with the
39 chairman of the senate finance committee and the chairman of the
40 assembly ways and means committee.

41 For services and expenses related to the administration of the federal
42 senior companions program.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority, the IT Interchange and Transfer
45 Authority, the Call Center Interchange and Transfer Authority and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 the Alignment Interchange and Transfer Authority as defined in the
2 2012-13 state fiscal year state operations appropriation for the
3 budget division program of the division of the budget, are deemed
4 fully incorporated herein and a part of this appropriation as if
5 fully stated.

6 Nonpersonal service ... 333,000 (re. \$94,000)
7 For services and expenses associated with housing counseling assist-
8 ance and training programs.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, the Call Center Interchange and Transfer Authority and
12 the Alignment Interchange and Transfer Authority as defined in the
13 2012-13 state fiscal year state operations appropriation for the
14 budget division program of the division of the budget, are deemed
15 fully incorporated herein and a part of this appropriation as if
16 fully stated.

17 Nonpersonal service ... 418,000 (re. \$393,000)

18 By chapter 50, section 1, of the laws of 2011:

19 Notwithstanding any other provision of law, the money hereby appropri-
20 ated may be transferred to local assistance and/or any appropriation
21 of the office for people with developmental disabilities, with the
22 approval of the director of the budget who shall file such approval
23 with the department of audit and control and copies thereof with the
24 chairman of the senate finance committee and the chairman of the
25 assembly ways and means committee.

26 For services and expenses related to the administration of the federal
27 senior companions program.

28 Nonpersonal service ... 333,000 (re. \$94,000)
29 For services and expenses associated with housing counseling assist-
30 ance and training programs.

31 Nonpersonal service ... 418,000 (re. \$396,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| 2 | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 23,666,000 | 0 |
| 4 Special Revenue Funds - Federal | 42,780,000 | 29,300,000 |
| 5 Special Revenue Funds - Other | 9,577,000 | 0 |
| 6 | ----- | ----- |
| 7 All Funds | 76,023,000 | 29,300,000 |
| 8 | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,666,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2014-15 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular 3,140,000
 26 Temporary service 150,000
 27 Holiday/overtime compensation 13,000
 28 -----
 29 Amount available for personal service 3,303,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 140,000
 33 Travel 15,000
 34 Contractual services 180,000
 35 Equipment 28,000
 36 -----
 37 Amount available for nonpersonal service 363,000
 38 -----

39 MILITARY READINESS PROGRAM 54,317,000
 40 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

1 General Fund
 2 State Purposes Account - 10050

3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2014-15 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

13 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 14 | Personal service--regular | 6,408,000 |
| 15 | Temporary service | 500,000 |
| 16 | Holiday/overtime compensation | 82,000 |
| 17 | | ----- |
| 18 | Amount available for personal service | 6,990,000 |
| 19 | | ----- |

20 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 21 | Supplies and materials | 2,322,000 |
| 22 | Travel | 53,000 |
| 23 | Contractual services | 2,038,000 |
| 24 | Equipment | 54,000 |
| 25 | | ----- |
| 26 | Amount available for nonpersonal service | 4,467,000 |
| 27 | | ----- |
| 28 | Total amount available | 11,457,000 |
| 29 | | ----- |

30 For services and expenses of the New York
 31 guard as directed and approved by the
 32 adjutant general of the national guard.

33 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|------------|
| 34 | Supplies and materials | 18,000 |
| 35 | Contractual services | 36,000 |
| 36 | Equipment | 26,000 |
| 37 | | ----- |
| 38 | Total amount available | 80,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 11,537,000 |
| 41 | | ----- |

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

1 Federal Miscellaneous Grants Account - Air Force, Naval
 2 Militia and Army - 25380

3 Personal service 14,166,000
 4 Nonpersonal service 20,495,000
 5 Fringe benefits 8,119,000
 6 -----
 7 Program account subtotal 42,780,000
 8 -----

9 SPECIAL SERVICES PROGRAM 18,040,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For operating expenses associated with task
 14 force empire shield and other homeland
 15 security activities.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2014-15 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 PERSONAL SERVICE

27 Temporary service 6,400,000
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 341,000
 31 Travel 413,000
 32 Contractual services 753,000
 33 Equipment 315,000
 34 -----
 35 Amount available for nonpersonal service 1,822,000
 36 -----
 37 Total amount available 8,222,000
 38 -----

39 For operating expenses associated with the
 40 New York state military museum and veter-
 41 ans research center.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-----------|
| 2 | Supplies and materials | 59,000 |
| 3 | Travel | 11,000 |
| 4 | Contractual services | 108,000 |
| 5 | Equipment | 63,000 |
| 6 | | ----- |
| 7 | Total amount available | 241,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 8,463,000 |
| 10 | | ----- |

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 L.M. Josephthal Account - 20123

14 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-------|
| 15 | Contractual services | 2,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 2,000 |
| 18 | | ----- |

19 Special Revenue Funds - Other
 20 Combined Expendable Trust Fund
 21 Military Fund Account - 20127

22 For expenses from rentals and other funds
 23 collected pursuant to sections 183 and 221
 24 of the military law.

25 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|--------|
| 26 | Supplies and materials | 10,000 |
| 27 | Contractual services | 10,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 20,000 |
| 30 | | ----- |

31 Special Revenue Funds - Other
 32 Combined Expendable Trust Fund
 33 Youth, Bequests and Donations Account - 20165

34 For services and expenses related to youth
 35 academic and drug demand reduction
 36 programs, the New York guard, the New York
 37 naval militia, the New York state military
 38 museum and veterans' research center and
 39 the preservation and restoration of
 40 historic artifacts.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|---|--------------------------------|-----------|
| 2 | Supplies and materials | 720,000 |
| 3 | Contractual services | 180,000 |
| 4 | Equipment | 100,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 1,000,000 |
| 7 | | ----- |

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Armory Rental Account - 22052

11 PERSONAL SERVICE

| | | |
|----|---|---------|
| 12 | Personal service--regular | 163,000 |
| 13 | Temporary service | 440,000 |
| 14 | Holiday/overtime compensation | 139,000 |
| 15 | | ----- |
| 16 | Amount available for personal service | 742,000 |
| 17 | | ----- |

18 NONPERSONAL SERVICE

| | | |
|----|---|-----------|
| 19 | Supplies and materials | 943,000 |
| 20 | Travel | 44,000 |
| 21 | Contractual services | 1,451,000 |
| 22 | Equipment | 48,000 |
| 23 | Fringe benefits | 176,000 |
| 24 | Indirect costs | 22,000 |
| 25 | | ----- |
| 26 | Amount available for nonpersonal service..... | 2,684,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 3,426,000 |
| 29 | | ----- |

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Camp Smith Billeting Account - 22017

33 PERSONAL SERVICE

| | | |
|----|---|---------|
| 34 | Personal service--regular | 89,000 |
| 35 | Temporary service | 28,000 |
| 36 | | ----- |
| 37 | Amount available for personal service | 117,000 |
| 38 | | ----- |

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 2 | Supplies and materials | 17,000 |
| 3 | Travel | 1,000 |
| 4 | Contractual services | 36,000 |
| 5 | Fringe benefits | 54,000 |
| 6 | Indirect costs | 4,000 |
| 7 | | ----- |
| 8 | Amount available for nonpersonal service | 112,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 229,000 |
| 11 | | ----- |

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Distance Learning Account - 22064

15 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 16 | Equipment | 100,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 100,000 |
| 19 | | ----- |

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 DMNA Seized Assets Account - 21991

23 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-----------|
| 24 | Supplies and materials | 150,000 |
| 25 | Travel | 21,000 |
| 26 | Contractual services | 846,000 |
| 27 | Equipment | 483,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 1,500,000 |
| 30 | | ----- |

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Recruitment Incentive Account - 22171

34 For the payment of tuition benefits provided
 35 to eligible members of the state's organ-
 36 ized militia pursuant to section 669-b of
 37 the education law. The moneys hereby
 38 appropriated shall be available for
 39 expenses already accrued or to accrue.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

| | | | |
|---|--------------------------------|---------------------|-----------|
| 1 | | NONPERSONAL SERVICE | |
| 2 | Contractual services | | 3,300,000 |
| 3 | | | ----- |
| 4 | Program account subtotal | | 3,300,000 |
| 5 | | | ----- |

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal

3 Federal MISCELLANEOUS Operating Grants Fund

4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
5 Army - 25380

6 By chapter 50, section 1, of the laws of 2013:

7 Personal service ... 14,166,000 (re. \$6,700,000)

8 Nonpersonal service ... 20,495,000 (re. \$16,000,000)

9 Fringe benefits ... 8,119,000 (re. \$6,600,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 Special Revenue Funds - Federal | 18,426,000 | 78,495,900 |
| 4 Special Revenue Funds - Other | 79,171,000 | 0 |
| 5 Internal Service Funds | 5,300,000 | 0 |
| 6 | ----- | ----- |
| 7 All Funds | 102,897,000 | 78,485,900 |
| 8 | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 6,700,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 DMV-Federal Seized Assets Account - 22084

15 NONPERSONAL SERVICE

16 Supplies and materials 11,000
 17 Contractual services 98,000
 18 Equipment 891,000
 19 -----
 20 Program account subtotal 1,000,000
 21 -----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 DMV-Seized Assets Account - 21906

25 NONPERSONAL SERVICE

26 Supplies and materials 28,000
 27 Contractual services 257,000
 28 Equipment 115,000
 29 -----
 30 Program account subtotal 400,000
 31 -----

32 Internal Service Funds
 33 Agencies Internal Service Fund
 34 Banking Services Account - 55057

35 For services and expenses in connection with
 36 the purchase of banking services.

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

| | | |
|---|--------------------------------|-----------|
| 1 | | |
| 2 | Contractual services | 5,300,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 5,300,000 |
| 5 | | ----- |

6 ADMINISTRATIVE ADJUDICATION PROGRAM 41,754,000
7 -----

- 8 Special Revenue Funds - Other
- 9 Miscellaneous Special Revenue Fund
- 10 Administrative Adjudication Account - 22055

11 For services and expenses for the adjudi-
12 cation of traffic infractions in accord-
13 ance with article 2-A of the vehicle and
14 traffic law.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2014-15 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

PERSONAL SERVICE

| | | |
|----|---|------------|
| 25 | | |
| 26 | Personal service--regular | 18,572,000 |
| 27 | Temporary service | 955,000 |
| 28 | Holiday/overtime compensation | 135,000 |
| 29 | | ----- |
| 30 | Amount available for personal service | 19,662,000 |
| 31 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 32 | | |
| 33 | Supplies and materials | 1,308,000 |
| 34 | Travel | 12,000 |
| 35 | Contractual services | 8,857,000 |
| 36 | Equipment | 184,000 |
| 37 | Fringe benefits | 11,180,000 |
| 38 | Indirect costs | 551,000 |
| 39 | | ----- |
| 40 | Amount available for nonpersonal service | 22,092,000 |
| 41 | | ----- |

42 CLEAN AIR PROGRAM 19,162,000
43 -----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
2 Clean Air Fund
3 Mobile Source Account - 21452

4 For services and expenses related to devel-
5 oping, implementing and operating the
6 emissions testing program.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2014-15 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated.

17 PERSONAL SERVICE

18 Personal service--regular 10,442,000
19 Temporary service 40,000
20 Holiday/overtime compensation 135,000
21 -----
22 Amount available for personal service 10,617,000
23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials 255,000
26 Travel 25,000
27 Contractual services 1,885,000
28 Equipment 46,000
29 Fringe benefits 6,037,000
30 Indirect costs 297,000
31 -----
32 Amount available for nonpersonal service 8,545,000
33 -----

34 COMPULSORY INSURANCE PROGRAM 14,687,000
35 -----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Compulsory Insurance Account - 22087

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2014-15 state fiscal year state operations
44 appropriation for the budget division

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated.

5 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 6 | Personal service--regular | 8,173,000 |
| 7 | Temporary service | 41,000 |
| 8 | Holiday/overtime compensation | 162,000 |
| 9 | | ----- |
| 10 | Amount available for personal service | 8,376,000 |
| 11 | | ----- |

12 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 13 | Supplies and materials | 630,000 |
| 14 | Travel | 25,000 |
| 15 | Contractual services | 592,000 |
| 16 | Equipment | 66,000 |
| 17 | Fringe benefits | 4,763,000 |
| 18 | Indirect costs | 235,000 |
| 19 | | ----- |
| 20 | Amount available for nonpersonal service | 6,311,000 |
| 21 | | ----- |

| | | |
|----|---|------------|
| 22 | GOVERNOR'S TRAFFIC SAFETY COMMITTEE | 18,426,000 |
| 23 | | ----- |

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Highway Safety Section 402 Account - 25319

| | | |
|----|------------------------------|-----------|
| 27 | Personal service | 586,000 |
| 28 | Nonpersonal service | 50,000 |
| 29 | Fringe benefits | 344,000 |
| 30 | Indirect costs | 46,000 |
| 31 | | ----- |
| 32 | Total amount available | 1,026,000 |
| 33 | | ----- |

34 For suballocation to other state agencies
 35 for services and expenses related to high-
 36 way safety programs. A portion of these
 37 funds may be transferred to aid to locali-
 38 ties.

| | | |
|----|---------------------------|-----------|
| 39 | Personal service | 5,894,000 |
| 40 | Nonpersonal service | 5,680,000 |
| 41 | Fringe benefits | 945,000 |
| 42 | Indirect costs | 81,000 |
| 43 | | ----- |

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

| | | | |
|----|--|------------|-----------|
| 1 | Total amount available | 12,600,000 | |
| 2 | | | ----- |
| 3 | Program account subtotal | 13,626,000 | |
| 4 | | | ----- |
| 5 | Special Revenue Funds - Federal | | |
| 6 | Federal Miscellaneous Operating Grants Fund | | |
| 7 | Highway Safety Section 403 Account - 25320 | | |
| 8 | For suballocation to other state agencies | | |
| 9 | for services and expenses related to high- | | |
| 10 | way safety programs. A portion of these | | |
| 11 | funds may be transferred to aid to locali- | | |
| 12 | ties. | | |
| 13 | Personal service | 500,000 | |
| 14 | Nonpersonal service | 3,968,000 | |
| 15 | Fringe benefits | 293,000 | |
| 16 | Indirect costs | 39,000 | |
| 17 | | | ----- |
| 18 | Program account subtotal | 4,800,000 | |
| 19 | | | ----- |
| 20 | TRANSPORTATION SAFETY PROGRAM | | 2,168,000 |
| 21 | | | ----- |
| 22 | Special Revenue Funds - Other | | |
| 23 | Miscellaneous Special Revenue Fund | | |
| 24 | Accident Prevention Course Program Account - 22094 | | |
| 25 | For services and expenses related to the | | |
| 26 | accident prevention course internet tech- | | |
| 27 | nology pilot program in accordance with | | |
| 28 | article 12-C of the vehicle and traffic | | |
| 29 | law and section 89-g of the state finance | | |
| 30 | law. | | |
| 31 | | | |
| | PERSONAL SERVICE | | |
| 32 | Personal service--regular | 159,000 | |
| 33 | Holiday/overtime compensation | 3,000 | |
| 34 | | | ----- |
| 35 | Amount available for personal service | 162,000 | |
| 36 | | | ----- |
| 37 | | | |
| | NONPERSONAL SERVICE | | |
| 38 | Supplies and materials | 47,000 | |
| 39 | Travel | 1,000 | |
| 40 | Contractual services | 362,000 | |

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

| | | |
|----|--|-----------|
| 1 | Fringe benefits | 92,000 |
| 2 | Indirect costs | 5,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service | 507,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 669,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Other | |
| 9 | Miscellaneous Special Revenue Fund | |
| 10 | Motorcycle Safety Account - 21976 | |
| 11 | For services and expenses related to the | |
| 12 | motorcycle safety program in accordance | |
| 13 | with section 92-g of the state finance law | |
| 14 | and section 410-a of the vehicle and traf- | |
| 15 | fic law. | |
| 16 | | |
| | PERSONAL SERVICE | |
| 17 | Personal service--regular | 93,000 |
| 18 | | ----- |
| 19 | | |
| | NONPERSONAL SERVICE | |
| 20 | Supplies and materials | 25,000 |
| 21 | Travel | 2,000 |
| 22 | Contractual services | 1,323,000 |
| 23 | Fringe benefits | 53,000 |
| 24 | Indirect costs | 3,000 |
| 25 | | ----- |
| 26 | Amount available for nonpersonal service | 1,406,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 1,499,000 |
| 29 | | ----- |

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
 3 Federal MISCELLANEOUS Operating Grants Fund
 4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2013:

| | | |
|----|---|-------------------|
| 6 | Personal service ... 586,000 | (re. \$586,000) |
| 7 | Nonpersonal service ... 50,000 | (re. \$50,000) |
| 8 | Fringe benefits ... 344,000 | (re. \$344,000) |
| 9 | Indirect costs ... 46,000 | (re. \$46,000) |
| 10 | For suballocation to other state agencies for services and expenses | |
| 11 | related to highway safety programs. A portion of these funds may be | |
| 12 | transferred to aid to localities. | |
| 13 | Personal service ... 5,694,000 | (re. \$5,694,000) |
| 14 | Nonpersonal service ... 5,680,000 | (re. \$5,680,000) |
| 15 | Fringe benefits ... 945,000 | (re. \$945,000) |
| 16 | Indirect costs ... 81,000 | (re. \$81,000) |

17 By chapter 50, section 1, of the laws of 2012:

| | | |
|----|--|-------------------|
| 18 | For suballocation to other state agencies for services and expenses | |
| 19 | related to highway safety programs. A portion of these funds may be | |
| 20 | transferred to aid to localities. | |
| 21 | Notwithstanding any other provision of law to the contrary, the OGS | |
| 22 | Interchange and Transfer Authority, the IT Interchange and Transfer | |
| 23 | Authority, and the Call Center Interchange and Transfer Authority as | |
| 24 | defined in the 2012-13 state fiscal year state operations appropri- | |
| 25 | ation for the budget division program of the division of the budget, | |
| 26 | are deemed fully incorporated herein and a part of this appropri- | |
| 27 | ation as if fully stated. | |
| 28 | Personal service ... 1,805,000 | (re. \$1,805,000) |
| 29 | Nonpersonal service ... 9,096,000 | (re. \$9,096,000) |
| 30 | Fringe benefits ... 905,000 | (re. \$905,000) |
| 31 | Indirect costs ... 114,000 | (re. \$114,000) |

32 By chapter 50, section 1, of the laws of 2011:

| | | |
|----|---|-------------------|
| 33 | For suballocation to other state agencies for services and expenses | |
| 34 | related to highway safety programs. A portion of these funds may be | |
| 35 | transferred to aid to localities. | |
| 36 | Personal service ... 1,805,000 | (re. \$1,805,000) |
| 37 | Nonpersonal service ... 8,998,370 | (re. \$8,998,370) |
| 38 | Fringe benefits ... 750,000 | (re. \$750,000) |
| 39 | Indirect costs ... 186,530 | (re. \$186,530) |

40 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
 41 section 1, of the laws of 2011:

| | | |
|----|---|--|
| 42 | For suballocation to other state agencies for services and expenses | |
| 43 | related to highway safety programs. A portion of these funds may be | |
| 44 | transferred to aid to localities ... 11,541,530 .. (re. \$10,000,000) | |

45 By chapter 55, section 1, of the laws of 2009:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For suballocation to other state agencies for services and expenses
2 related to highway safety programs ... 10,996,500 . (re. \$9,000,000)

3 Special Revenue Funds - Federal
4 Federal MISCELLANEOUS Operating Grants Fund
5 Highway Safety Section 403 Account - 25320

6 By chapter 50, section 1, of the laws of 2013:
7 For suballocation to other state agencies for services and expenses
8 related to highway safety programs. A portion of these funds may be
9 transferred to aid to localities.
10 Personal service ... 500,000 (re. \$500,000)
11 Nonpersonal service ... 3,968,000 (re. \$3,968,000)
12 Fringe benefits ... 293,000 (re. \$293,000)
13 Indirect costs ... 39,000 (re. \$39,000)

14 By chapter 50, section 1, of the laws of 2012:
15 For suballocation to other state agencies for services and expenses
16 related to highway safety programs. A portion of these funds may be
17 transferred to aid to localities.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, and the Call Center Interchange and Transfer Authority as
21 defined in the 2012-13 state fiscal year state operations appropri-
22 ation for the budget division program of the division of the budget,
23 are deemed fully incorporated herein and a part of this appropri-
24 ation as if fully stated.
25 Personal service ... 2,000,000 (re. \$2,000,000)
26 Nonpersonal service ... 1,671,000 (re. \$1,671,000)
27 Fringe benefits ... 1,003,000 (re. \$1,003,000)
28 Indirect costs ... 126,000 (re. \$126,000)

29 By chapter 50, section 1, of the laws of 2011:
30 For suballocation to other state agencies for services and expenses
31 related to highway safety programs. A portion of these funds may be
32 transferred to aid to localities.
33 Personal service ... 2,000,000 (re. \$2,000,000)
34 Nonpersonal service ... 1,764,000 (re. \$1,764,000)
35 Fringe benefits ... 830,000 (re. \$830,000)
36 Indirect costs ... 206,000 (re. \$206,000)

37 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
38 section 1, of the laws of 2011:
39 For suballocation to other state agencies for services and expenses
40 related to highway safety programs. A portion of these funds may be
41 transferred to aid to localities ... 4,000,000 (re. \$4,000,000)

42 By chapter 55, section 1, of the laws of 2009:
43 For suballocation to other state agencies for services and expenses
44 related to highway safety programs ... 4,000,000 .. (re. \$4,000,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund | 4,168,000 | 0 |
| 4 Special Revenue Funds - Other | 150,000 | 0 |
| 5 | ----- | ----- |
| 6 All Funds | 4,318,000 | 0 |
| 7 | ===== | ===== |

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 4,318,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to opera-
 14 tion and maintenance of olympic facili-
 15 ties.

16 PERSONAL SERVICE

17 Personal service--regular 2,548,000
 18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials..... 463,000
 21 Fringe benefits 1,157,000
 22 -----
 23 Amount available for nonpersonal service 1,620,000
 24 -----
 25 Program account subtotal 4,168,000
 26 -----

27 Special Revenue Funds - Other
 28 US Olympic Committee/Lake Placid Olympic Training Fund
 29 Lake Placid Training Account - 23501

30 For services and expenses of the Lake Placid
 31 training account.

32 PERSONAL SERVICE

33 Personal service--regular 38,000
 34 -----

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|---|--|--------|
| 2 | Supplies and materials..... | 26,000 |
| 3 | Fringe benefits | 11,000 |
| 4 | | ----- |
| 5 | Amount available for nonpersonal service | 37,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 75,000 |
| 8 | | ----- |

9 Special Revenue Funds - Other
 10 Winter Sports Education Trust Fund
 11 Winter Sports Cumulated Interest Account - 21701

12 For services and expenses related to the
 13 operation and maintenance of olympic
 14 facilities.

15 PERSONAL SERVICE

| | | |
|----|---------------------------------|--------|
| 16 | Personal service--regular | 38,000 |
| 17 | | ----- |

18 NONPERSONAL SERVICE

| | | |
|----|--|--------|
| 19 | Supplies and materials | 26,000 |
| 20 | Fringe benefits | 11,000 |
| 21 | | ----- |
| 22 | Amount available for nonpersonal service | 37,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 75,000 |
| 25 | | ----- |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 129,655,700 | 0 |
| 4 Special Revenue Funds - Federal | 7,280,900 | 20,001,800 |
| 5 Special Revenue Funds - Other | 87,831,900 | 7,726,000 |
| 6 | ----- | ----- |
| 7 All Funds | 224,768,500 | 27,727,800 |
| 8 | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 6,694,200
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2014-15 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular 4,381,300
 26 Temporary service 126,700
 27 Holiday/overtime compensation 43,000
 28 -----
 29 Amount available for personal service 4,551,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials..... 141,300
 33 Travel..... 60,000
 34 Contractual services 879,100
 35 Equipment 62,800
 36 -----
 37 Amount available for nonpersonal service 1,143,200
 38 -----
 39 Program account subtotal 5,694,200
 40 -----

41 Special Revenue Funds - Federal

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 Federal Miscellaneous Operating Grants Fund
 2 Federal Operating Grants Fund Account - 25383

3 Personal service 100,000
 4 Nonpersonal service 350,000
 5 Fringe benefits 50,000
 6 -----
 7 Program account subtotal 500,000
 8 -----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Federal Indirect Recovery Account - 22188

12 For services and expenses related to the
 13 administration of special revenue funds -
 14 other, special revenue funds - federal and
 15 internal service funds and for services
 16 provided to other state agencies, govern-
 17 mental bodies and other entities.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2014-15 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 PERSONAL SERVICE

29 Personal service--regular 50,000
 30 Temporary service 25,000
 31 -----
 32 Amount available for personal service 75,000
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials..... 65,000
 36 Travel..... 30,000
 37 Contractual services 170,000
 38 Equipment 100,000
 39 Fringe benefits 50,000
 40 Indirect costs..... 10,000
 41 -----
 42 Amount available for nonpersonal service 425,000
 43 -----
 44 Program account subtotal 500,000
 45 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 HISTORIC PRESERVATION PROGRAM 10,703,600
2 -----

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2014-15 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 PERSONAL SERVICE

16 Personal service--regular 6,310,100
17 Temporary service 1,852,050
18 Holiday/overtime compensation 71,350
19 -----
20 Amount available for personal service 8,233,500
21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials 198,000
24 Travel 10,300
25 Contractual services 385,200
26 Equipment 53,700
27 -----
28 Amount available for nonpersonal service 647,200
29 -----
30 Program account subtotal 8,880,700
31 -----

32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 Federal Operating Grants Fund Account - 25462

35 For services and expenses related to grants
36 for historic preservation projects includ-
37 ing acquisition, research, development,
38 education and rehabilitation of historic
39 sites, programs and facilities.

40 Personal service 800,000
41 Nonpersonal service 600,900
42 Fringe benefits 380,000
43 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 Program account subtotal 1,780,900
2 -----

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 Philipse Manor Hall Account - 20122

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2014-15 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated.

16 NONPERSONAL SERVICE

17 Supplies and materials..... 30,000
18 Contractual services 12,000
19 -----
20 Program account subtotal 42,000
21 -----

22 PARK OPERATIONS PROGRAM 198,962,700
23 -----

24 General Fund
25 State Purposes Account - 10050

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2014-15 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated.

36 PERSONAL SERVICE

37 Personal service--regular 69,307,400
38 Temporary service 24,974,900
39 Holiday/overtime compensation 5,134,600
40 -----
41 Amount available for personal service 99,416,900
42 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

| | | |
|----|---|-------------|
| 1 | | |
| 2 | Supplies and materials | 5,677,700 |
| 3 | Travel | 115,500 |
| 4 | Contractual services | 6,227,400 |
| 5 | Equipment | 3,643,300 |
| 6 | | ----- |
| 7 | Amount available for nonpersonal service | 15,663,900 |
| 8 | | ----- |
| 9 | Program account subtotal | 115,080,800 |
| 10 | | ----- |

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Patron Services Account - 22163

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2014-15 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

PERSONAL SERVICE

| | | |
|----|---|------------|
| 24 | | |
| 25 | Personal service--regular | 9,348,000 |
| 26 | Temporary service | 19,564,000 |
| 27 | Holiday/overtime compensation | 1,183,100 |
| 28 | | ----- |
| 29 | Amount available for personal service | 30,095,100 |
| 30 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 31 | | |
| 32 | Supplies and materials | 27,093,200 |
| 33 | Travel | 336,900 |
| 34 | Contractual services | 16,218,700 |
| 35 | Equipment | 6,075,000 |
| 36 | Fringe benefits | 4,063,000 |
| 37 | | ----- |
| 38 | Amount available for nonpersonal service | 53,786,800 |
| 39 | | ----- |
| 40 | Program account subtotal | 83,881,900 |
| 41 | | ----- |

42 RECREATION SERVICES PROGRAM 8,408,000
 43 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Operating Grants Fund Account - 25383

4 For services and expenses related to grants
 5 for park operations projects including
 6 acquisition, research, development, educa-
 7 tion and rehabilitation of parklands,
 8 programs and facilities.

| | | |
|----|--------------------------------|-----------|
| 9 | Personal service | 1,500,000 |
| 10 | Nonpersonal service | 2,550,000 |
| 11 | Fringe benefits | 750,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 4,800,000 |
| 14 | | ----- |

15 Special Revenue Funds - Federal
 16 Federal USDA-Food and Nutrition Services Fund
 17 USDA Forest Service - Parks Account - 25036

18 For services and expenses related to the
 19 federal park lands and forest grants,
 20 including suballocation to other state
 21 departments and agencies.

| | | |
|----|--------------------------------|---------|
| 22 | Personal service | 50,000 |
| 23 | Nonpersonal service | 125,000 |
| 24 | Fringe benefits | 25,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 200,000 |
| 27 | | ----- |

28 Special Revenue Funds - Other
 29 Combined Expendable Trust Fund
 30 Bayard Cutting Arboretum Fund Account - 20121

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2014-15 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|---|---|---------|
| 1 | | |
| 2 | Personal service--regular | 102,000 |
| 3 | Temporary service | 96,000 |
| 4 | Holiday/overtime compensation | 2,000 |
| 5 | | ----- |
| 6 | Amount available for personal service | 200,000 |
| 7 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 8 | | |
| 9 | Supplies and materials..... | 3,000 |
| 10 | Contractual services | 72,000 |
| 11 | Fringe benefits | 83,000 |
| 12 | Indirect costs | 4,000 |
| 13 | | ----- |
| 14 | Amount available for nonpersonal service | 162,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 362,000 |
| 17 | | ----- |

18 Special Revenue Funds - Other
 19 Combined Expendable Trust Fund
 20 OPR-Miscellaneous Gifts Account - 20104

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2014-15 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

PERSONAL SERVICE

| | | |
|----|-------------------------|--------|
| 31 | | |
| 32 | Temporary service | 20,000 |
| 33 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 34 | | |
| 35 | Supplies and materials | 55,000 |
| 36 | Contractual services | 187,500 |
| 37 | Fringe benefits | 6,500 |
| 38 | Indirect costs | 1,000 |
| 39 | | ----- |
| 40 | Amount available for nonpersonal service | 250,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 270,000 |
| 43 | | ----- |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Planting Fields Foundation and Friends Account - 20101

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2014-15 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14 PERSONAL SERVICE

| | | |
|----|---|---------|
| 15 | Personal service--regular | 103,000 |
| 16 | Temporary service | 45,000 |
| 17 | Holiday/overtime compensation | 5,000 |
| 18 | | ----- |
| 19 | Amount available for personal service | 153,000 |
| 20 | | ----- |

21 NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 22 | Supplies and materials | 1,000 |
| 23 | Fringe benefits | 34,500 |
| 24 | Indirect costs | 5,500 |
| 25 | | ----- |
| 26 | Amount available for nonpersonal service | 41,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 194,000 |
| 29 | | ----- |

30 Special Revenue Funds - Other
 31 Combined Nonexpendable Trust Fund
 32 Rockefeller Trust-Cumulative Interest Account - 21653

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2014-15 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|---|--------------------------------|---------|
| 2 | Supplies and materials | 19,000 |
| 3 | Travel | 2,000 |
| 4 | Contractual services | 181,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 202,000 |
| 7 | | ----- |

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 I Love NY Water Account - 21930

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2014-15 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21 PERSONAL SERVICE

| | | |
|----|---|--------|
| 22 | Personal service--regular | 67,000 |
| 23 | Temporary service | 20,000 |
| 24 | | ----- |
| 25 | Amount available for personal service | 87,000 |
| 26 | | ----- |

27 NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 28 | Supplies and materials | 65,000 |
| 29 | Travel | 8,000 |
| 30 | Contractual services | 78,000 |
| 31 | Equipment | 4,000 |
| 32 | Fringe benefits | 71,000 |
| 33 | Indirect costs | 8,000 |
| 34 | | ----- |
| 35 | Amount available for nonpersonal service | 234,000 |
| 36 | | ----- |
| 37 | Total amount available | 321,000 |
| 38 | | ----- |

39 For services and expenses related to boating
 40 access and maintenance in accordance with
 41 a plan to be approved by the director of
 42 the budget. Notwithstanding any other
 43 provision of law, the director of the
 44 budget is hereby authorized to transfer

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 any or all of this appropriation to any
2 capital projects fund or aid to locali-
3 ties.

4 NONPERSONAL SERVICE

5 Contractual services 1,300,000
6 -----
7 Program account subtotal 1,621,000
8 -----

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 NYS Water Rescue Team Awareness and Research Fund Account - 22181

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2014-15 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 NONPERSONAL SERVICE

23 Supplies and materials 20,000
24 -----
25 Program account subtotal 20,000
26 -----

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Seized Asset Account - 21986

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2014-15 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|---|--------------------------------|---------|
| 2 | Supplies and materials | 50,000 |
| 3 | Contractual services | 50,000 |
| 4 | Equipment | 6,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 106,000 |
| 7 | | ----- |

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Snowmobile Trail Development and Management Account - 21932

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2014-15 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21 PERSONAL SERVICE

| | | |
|----|---|---------|
| 22 | Personal service--regular | 149,000 |
| 23 | Temporary service | 4,000 |
| 24 | Holiday/overtime compensation | 6,000 |
| 25 | | ----- |
| 26 | Amount available for personal service | 159,000 |
| 27 | | ----- |

28 NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 29 | Supplies and materials | 5,000 |
| 30 | Travel | 1,000 |
| 31 | Contractual services | 19,000 |
| 32 | Equipment | 20,000 |
| 33 | Fringe benefits | 60,500 |
| 34 | Indirect costs | 6,500 |
| 35 | | ----- |
| 36 | Amount available for nonpersonal service | 112,000 |
| 37 | | ----- |
| 38 | Total amount available | 271,000 |
| 39 | | ----- |

40 For services and expenses related to snowmo-
 41 bile trail development and maintenance,
 42 including suballocation to other state
 43 departments and agencies.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|----|--|---------|
| 1 | | |
| 2 | Personal service--regular | 63,000 |
| 3 | | ----- |
| 4 | | |
| | NONPERSONAL SERVICE | |
| 5 | Supplies and materials | 106,000 |
| 6 | Contractual services | 20,000 |
| 7 | Equipment | 142,000 |
| 8 | Fringe benefits | 31,000 |
| 9 | | ----- |
| 10 | Amount available for nonpersonal service | 299,000 |
| 11 | | ----- |
| 12 | Total amount available | 362,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 633,000 |
| 15 | | ----- |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal MISCELLANEOUS Operating Grants Fund
4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2013:

6 Personal service ... 100,000 (re. \$100,000)
7 Nonpersonal service ... 350,000 (re. \$350,000)
8 Fringe benefits ... 50,000 (re. \$50,000)

9 Special Revenue Funds - Federal
10 Federal MISCELLANEOUS Operating Grants Fund
11 Federal Operating Grants Fund Account

12 By chapter 50, section 1, of the laws of 2012:

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, the IT Interchange and Transfer
15 Authority, and the Call Center Interchange and Transfer Authority as
16 defined in the 2012-13 state fiscal year state operations appropri-
17 ation for the budget division program of the division of the budget,
18 are deemed fully incorporated herein and a part of this appropri-
19 ation as if fully stated.
20 Personal service ... 100,000 (re. \$100,000)
21 Nonpersonal service ... 350,000 (re. \$350,000)
22 Fringe benefits ... 50,000 (re. \$50,000)

23 By chapter 50, section 1, of the laws of 2011:

24 Personal service ... 100,000 (re. \$100,000)
25 Nonpersonal service ... 350,000 (re. \$350,000)
26 Fringe benefits ... 50,000 (re. \$50,000)

27 By chapter 55, section 1, of the laws of 2010:

28 Personal service ... 100,000 (re. \$100,000)
29 Nonpersonal service ... 350,000 (re. \$350,000)
30 Fringe benefits ... 50,000 (re. \$50,000)

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Federal Indirect Recovery Account - 22188

34 By chapter 50, section 1, of the laws of 2013:

35 For services and expenses related to the administration of special
36 revenue funds - other, special revenue funds - federal and internal
37 service funds and for services provided to other state agencies,
38 governmental bodies and other entities.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2013-14 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

| | | |
|---|--------------------------------------|-----------------|
| 1 | Personal service--regular ... 50,000 | (re. \$50,000) |
| 2 | Temporary service ... 25,000 | (re. \$25,000) |
| 3 | Supplies and materials ... 65,000 | (re. \$65,000) |
| 4 | Travel ... 30,000 | (re. \$30,000) |
| 5 | Contractual services ... 170,000 | (re. \$170,000) |
| 6 | Equipment ... 100,000 | (re. \$100,000) |
| 7 | Fringe benefits ... 50,000 | (re. \$50,000) |
| 8 | Indirect costs ... 10,000 | (re. \$10,000) |

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses related to the administration of special
11 revenue funds - other, special revenue funds - federal and internal
12 service funds and for services provided to other state agencies,
13 governmental bodies and other entities.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Call Center Interchange and Transfer Authority as
17 defined in the 2012-13 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated.

| | | |
|----|--------------------------------------|-----------------|
| 21 | Personal service--regular ... 50,000 | (re. \$50,000) |
| 22 | Temporary service ... 25,000 | (re. \$25,000) |
| 23 | Supplies and materials ... 65,000 | (re. \$65,000) |
| 24 | Travel ... 30,000 | (re. \$30,000) |
| 25 | Contractual services ... 170,000 | (re. \$170,000) |
| 26 | Equipment ... 100,000 | (re. \$100,000) |
| 27 | Fringe benefits ... 50,000 | (re. \$50,000) |
| 28 | Indirect costs ... 10,000 | (re. \$10,000) |

29 HISTORIC PRESERVATION PROGRAM

30 Special Revenue Funds - Federal
31 Federal MISCELLANEOUS Operating Grants Fund
32 Federal Operating Grants Fund Account - 25462

33 By chapter 50, section 1, of the laws of 2013:

34 For services and expenses related to grants for historic preservation
35 projects including acquisition, research, development, education and
36 rehabilitation of historic sites, programs and facilities.

| | | |
|----|---------------------------------|-----------------|
| 37 | Personal service ... 500,000 | (re. \$500,000) |
| 38 | Nonpersonal service ... 600,900 | (re. \$600,900) |
| 39 | Fringe benefits ... 250,000 | (re. \$250,000) |

40 By chapter 50, section 1, of the laws of 2012:

41 For services and expenses related to grants for historic preservation
42 projects including acquisition, research, development, education and
43 rehabilitation of historic sites, programs and facilities.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, the IT Interchange and Transfer
46 Authority, and the Call Center Interchange and Transfer Authority as
47 defined in the 2012-13 state fiscal year state operations appropri-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ation for the budget division program of the division of the budget,
 2 are deemed fully incorporated herein and a part of this appropri-
 3 ation as if fully stated.

4 Personal service ... 500,000 (re. \$400,000)
 5 Nonpersonal service ... 600,900 (re. \$500,900)
 6 Fringe benefits ... 250,000 (re. \$150,000)

7 PARK OPERATIONS PROGRAM

8 Special Revenue Funds - Federal
 9 Federal MISCELLANEOUS Operating Grants Fund
 10 Federal Operating Grants Fund Account - 25383

11 By chapter 50, section 1, of the laws of 2011:

12 For services and expenses related to grants for park operations
 13 projects including acquisition, research, development, education and
 14 rehabilitation of parklands, programs and facilities

15 Personal service ... 1,500,000 (re. \$1,000,000)
 16 Nonpersonal service ... 2,550,000 (re. \$2,000,000)
 17 Fringe benefits ... 750,000 (re. \$550,000)

18 By chapter 55, section 1, of the laws of 2010:

19 For services and expenses related to grants for park operations
 20 projects including acquisition, research, development, education and
 21 rehabilitation of parklands, programs and facilities

22 Personal service ... 1,500,000 (re. \$1,000,000)
 23 Nonpersonal service ... 2,000,000 (re. \$1,000,000)
 24 Fringe benefits ... 500,000 (re. \$250,000)

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 I Love NY Water Account - 21930

28 By chapter 50, section 1, of the laws of 2011:

29 Personal service--regular ... 55,000 (re. \$55,000)
 30 Temporary service ... 20,000 (re. \$20,000)
 31 Supplies and materials ... 65,000 (re. \$65,000)
 32 Travel ... 8,000 (re. \$8,000)
 33 Contractual services ... 78,000 (re. \$78,000)
 34 Equipment ... 4,000 (re. \$4,000)
 35 Fringe benefits ... 65,000 (re. \$65,000)
 36 Indirect costs ... 8,000 (re. \$8,000)

37 For services and expenses related to boating access and maintenance in
 38 accordance with a plan to be approved by the director of the budget.
 39 Notwithstanding any other provision of law, the director of the budget
 40 is hereby authorized to transfer any or all of this appropriation to
 41 any capital projects fund or aid to localities.

42 Contractual services ... 1,300,000 (re. \$1,300,000)

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Snowmobile Trail Development and Management Account - 21932

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:

2 Personal service--regular ... 149,000 (re. \$149,000)

3 Temporary service ... 4,000 (re. \$4,000)

4 Holiday/overtime compensation ... 6,000 (re. \$6,000)

5 Supplies and materials ... 5,000 (re. \$5,000)

6 Travel ... 1,000 (re. \$1,000)

7 Contractual services ... 19,000 (re. \$19,000)

8 Equipment ... 20,000 (re. \$20,000)

9 Fringe benefits ... 60,500 (re. \$60,500)

10 Indirect costs ... 6,500 (re. \$6,500)

11 For services and expenses related to snowmobile trail development and

12 maintenance, including suballocation to other state departments and

13 agencies.

14 Personal service--regular ... 63,000 (re. \$63,000)

15 Supplies and materials ... 106,000 (re. \$106,000)

16 Contractual services ... 20,000 (re. \$20,000)

17 Equipment ... 142,000 (re. \$142,000)

18 Fringe benefits ... 31,000 (re. \$31,000)

19 RECREATION SERVICES PROGRAM

20 Special Revenue Funds - Federal

21 Federal MISCELLANEOUS Operating Grants Fund

22 Federal Operating Grants Fund Account - 25383

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to grants for park operations

25 projects including acquisition, research, development, education and

26 rehabilitation of parklands, programs and facilities.

27 Personal service ... 1,500,000 (re. \$1,500,000)

28 Nonpersonal service ... 2,550,000 (re. \$2,550,000)

29 Fringe benefits ... 750,000 (re. \$750,000)

30 By chapter 50, section 1, of the laws of 2012:

31 For services and expenses related to grants for park operations

32 projects including acquisition, research, development, education and

33 rehabilitation of parklands, programs and facilities.

34 Notwithstanding any other provision of law to the contrary, the OGS

35 Interchange and Transfer Authority, the IT Interchange and Transfer

36 Authority, and the Call Center Interchange and Transfer Authority as

37 defined in the 2012-13 state fiscal year state operations appropri-

38 ation for the budget division program of the division of the budget,

39 are deemed fully incorporated herein and a part of this appropri-

40 ation as if fully stated.

41 Personal service ... 1,500,000 (re. \$1,500,000)

42 Nonpersonal service ... 2,550,000 (re. \$2,550,000)

43 Fringe benefits ... 750,000 (re. \$750,000)

44 Special Revenue Funds - Federal

45 [Federal USDA - Forest Service Grants Fund]

46 FEDERAL USDA-FOOD AND NUTRITION SERVICES FUND

47 USDA Forest Service - Parks Account - 25036

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:
2 For services and expenses related to the federal park lands and forest
3 grants, including suballocation to other state departments and agen-
4 cies.
5 Personal service ... 50,000 (re. \$50,000)
6 Nonpersonal service ... 125,000 (re. \$125,000)
7 Fringe benefits ... 25,000 (re. \$25,000)

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 I Love NY Water Account - 21930

11 By chapter 55, section 1, of the laws of 2013:
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2013-14 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated.
18 Personal service--regular ... 67,000 (re. \$67,000)
19 Temporary service ... 20,000 (re. \$20,000)
20 Supplies and materials ... 65,000 (re. \$65,000)
21 Travel ... 8,000 (re. \$8,000)
22 Contractual services ... 78,000 (re. \$78,000)
23 Equipment ... 4,000 (re. \$4,000)
24 Fringe benefits ... 71,000 (re. \$71,000)
25 Indirect costs ... 8,000 (re. \$8,000)
26 For services and expenses related to boating access and maintenance in
27 accordance with a plan to be approved by the director of the budget.
28 Notwithstanding any other provision of law, the director of the
29 budget is hereby authorized to transfer any or all of this appropri-
30 ation to any capital projects fund or aid to localities.
31 Contractual services ... 1,300,000 (re. \$1,300,000)

32 By chapter 50, section 1, of the laws of 2012:
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Call Center Interchange and Transfer Authority as
36 defined in the 2012-13 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated.
40 Personal service--regular ... 55,000 (re. \$55,000)
41 Temporary service ... 20,000 (re. \$20,000)
42 Supplies and materials ... 65,000 (re. \$65,000)
43 Travel ... 8,000 (re. \$8,000)
44 Contractual services ... 78,000 (re. \$78,000)
45 Equipment ... 4,000 (re. \$4,000)
46 Fringe benefits ... 65,000 (re. \$65,000)
47 Indirect costs ... 8,000 (re. \$8,000)
48 For services and expenses related to boating access and maintenance in
49 accordance with a plan to be approved by the director of the budget.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any other provision of law, the director of the
 2 budget is hereby authorized to transfer any or all of this appropri-
 3 ation to any capital projects fund or aid to localities.
 4 Contractual services ... 1,300,000 (re. \$1,300,000)

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Snowmobile Trail Development and Management Account - 21932

8 By chapter 50, section 1, of the laws of 2013:

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2013-14 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated.

15 Personal service--regular ... 149,000 (re. \$149,000)
 16 Temporary service ... 4,000 (re. \$4,000)
 17 Holiday/overtime compensation ... 6,000 (re. \$6,000)
 18 Supplies and materials ... 5,000 (re. \$5,000)
 19 Travel ... 1,000 (re. \$1,000)
 20 Contractual services ... 19,000 (re. \$19,000)
 21 Equipment ... 20,000 (re. \$20,000)
 22 Fringe benefits ... 60,500 (re. \$60,500)
 23 Indirect costs ... 6,500 (re. \$6,500)
 24 For services and expenses related to snowmobile trail development and
 25 maintenance, including suballocation to other state departments and
 26 agencies.
 27 Personal service--regular ... 63,000 (re. \$63,000)
 28 Supplies and materials ... 106,000 (re. \$106,000)
 29 Contractual services ... 20,000 (re. \$20,000)
 30 Equipment ... 142,000 (re. \$142,000)
 31 Fringe benefits ... 31,000 (re. \$31,000)

32 By chapter 50, section 1, of the laws of 2012:

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, the IT Interchange and Transfer
 35 Authority, and the Call Center Interchange and Transfer Authority as
 36 defined in the 2012-13 state fiscal year state operations appropri-
 37 ation for the budget division program of the division of the budget,
 38 are deemed fully incorporated herein and a part of this appropri-
 39 ation as if fully stated.

40 Personal service--regular ... 149,000 (re. \$149,000)
 41 Temporary service ... 4,000 (re. \$4,000)
 42 Holiday/overtime compensation ... 6,000 (re. \$6,000)
 43 Supplies and materials ... 5,000 (re. \$5,000)
 44 Travel ... 1,000 (re. \$1,000)
 45 Contractual services ... 19,000 (re. \$19,000)
 46 Equipment ... 20,000 (re. \$20,000)
 47 Fringe benefits ... 60,500 (re. \$60,500)
 48 Indirect costs ... 6,500 (re. \$6,500)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to snowmobile trail development and
2 maintenance, including suballocation to other state departments and
3 agencies.
4 Personal service--regular ... 63,000 (re. \$63,000)
5 Supplies and materials ... 106,000 (re. \$106,000)
6 Contractual services ... 20,000 (re. \$20,000)
7 Equipment ... 142,000 (re. \$142,000)
8 Fringe benefits ... 31,000 (re. \$31,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 1,728,000 | 0 |
| 4 Special Revenue Funds - Federal | 1,100,000 | 0 |
| 5 Special Revenue Funds - Other | 41,000 | 0 |
| 6 Internal Service Funds | 890,000 | 0 |
| 7 | ----- | ----- |
| 8 All Funds | 3,759,000 | 0 |
| 9 | ===== | ===== |

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,759,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2014-15 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular 1,478,000
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials 64,000
 30 Travel 72,000
 31 Contractual services 97,000
 32 Equipment 17,000
 33 -----
 34 Amount available for nonpersonal service 250,000
 35 -----
 36 Program account subtotal 1,728,000
 37 -----

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Research Demonstration Project Account - 25470

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2014-15

1 For services and expenses related to federal
 2 research, training and technical assist-
 3 ance and demonstration projects, including
 4 fringe benefits. A portion of these funds
 5 may be transferred to aid to localities
 6 and may be suballocated to other state
 7 agencies.

| | | |
|----|--------------------------------|-----------|
| 8 | Personal service | 500,000 |
| 9 | Nonpersonal service | 300,000 |
| 10 | Fringe benefits | 275,000 |
| 11 | Indirect costs | 25,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 1,100,000 |
| 14 | | ----- |

15 Special Revenue Funds - Other
 16 Combined Expendable Trust Fund
 17 Grants and Bequest Account - 20167

18 For services and expenses related to demon-
 19 stration projects, research, training,
 20 technical assistance, and evaluation
 21 activities.

22 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-------|
| 23 | Travel | 3,000 |
| 24 | Contractual services | 3,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 6,000 |
| 27 | | ----- |

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Domestic Violence Training Account - 21958

31 For services and expenses related to the
 32 provision of domestic violence training.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2014-15 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|---|--------------------------------|--------|
| 2 | Supplies and materials | 2,000 |
| 3 | Travel | 5,000 |
| 4 | Contractual services | 28,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 35,000 |
| 7 | | ----- |

8 Internal Service Funds
 9 Agencies Internal Service Fund
 10 Domestic Violence Grant Account - 55067

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2014-15 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21 PERSONAL SERVICE

| | | |
|----|---------------------------------|---------|
| 22 | Personal service--regular | 770,000 |
| 23 | | ----- |

24 NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 25 | Supplies and materials | 20,000 |
| 26 | Travel | 100,000 |
| 27 | | ----- |
| 28 | Amount available for nonpersonal service | 120,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 890,000 |
| 31 | | ----- |

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund | 3,600,000 | 0 |
| 4 Special Revenue Funds - Other | 384,000 | 0 |
| 5 | ----- | ----- |
| 6 All Funds | 3,984,000 | 0 |
| 7 | ===== | ===== |

8 SCHEDULE

| | |
|--------------------------------|-----------|
| 9 ADMINISTRATION PROGRAM | 3,984,000 |
| 10 | ----- |

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2014-15 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

| | |
|--|-----------|
| 24 Personal service--regular | 3,163,000 |
| 25 Temporary service | 240,000 |
| 26 | ----- |
| 27 Amount available for personal service | 3,403,000 |
| 28 | ----- |

29 NONPERSONAL SERVICE

| | |
|---|-----------|
| 30 Supplies and materials | 36,000 |
| 31 Travel | 51,000 |
| 32 Contractual services | 8,000 |
| 33 Equipment | 102,000 |
| 34 | ----- |
| 35 Amount available for nonpersonal service | 197,000 |
| 36 | ----- |
| 37 Program account subtotal | 3,600,000 |
| 38 | ----- |

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Public Employment Relations Board Account - 21964

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|---|---|---------|
| 1 | | |
| 2 | Personal service--regular | 35,000 |
| 3 | Temporary service | 240,000 |
| 4 | | ----- |
| 5 | Amount available for personal service | 275,000 |
| 6 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|---|---------|
| 7 | | |
| 8 | Supplies and materials | 13,000 |
| 9 | Travel | 15,000 |
| 10 | Contractual services | 69,000 |
| 11 | Equipment | 12,000 |
| 12 | | ----- |
| 13 | Amount available for nonpersonal service..... | 109,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 384,000 |
| 16 | | ----- |

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund | 4,382,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 4,382,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

| | |
|-------------------------------|-----------|
| 8 PUBLIC ETHICS PROGRAM | 4,382,000 |
| 9 | ----- |

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2014-15 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Notwithstanding any other provision of law
 23 to the contrary, at least \$200,000 from
 24 this appropriation shall be used to oper-
 25 ate a phone hotline and website for the
 26 public to report violations of public
 27 officers law, including allegations by
 28 state employees of sexual harassment.

29 PERSONAL SERVICE

| | |
|--|-----------|
| 30 Personal service--regular | 3,437,000 |
| 31 Holiday/overtime compensation | 45,000 |
| 32 | ----- |
| 33 Amount available for personal service | 3,482,000 |
| 34 | ----- |

35 NONPERSONAL SERVICE

| | |
|---|---------|
| 36 Supplies and materials | 80,000 |
| 37 Travel | 40,000 |
| 38 Contractual services | 730,000 |
| 39 Equipment | 50,000 |
| 40 | ----- |
| 41 Amount available for nonpersonal service | 900,000 |
| 42 | ----- |

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 Special Revenue Funds - Federal | 3,500,000 | 4,015,000 |
| 4 Special Revenue Funds - Other | 80,066,000 | |
| 5 | ----- | ----- |
| 6 All Funds | 83,566,000 | 4,015,000 |
| 7 | ===== | ===== |

8 SCHEDULE

9 ADMINISTRATION PROGRAM 12,761,000
 10 -----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Public Service Account - 22011

14 For services and expenses of the adminis-
 15 tration program, including suballocation
 16 to the office of the inspector general.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2014-15 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 PERSONAL SERVICE

| | |
|--|-----------|
| 28 Personal service--regular | 7,147,000 |
| 29 Temporary service | 28,000 |
| 30 Holiday/overtime compensation | 59,000 |
| 31 | ----- |
| 32 Amount available for personal service | 7,234,000 |
| 33 | ----- |

34 NONPERSONAL SERVICE

| | |
|---------------------------------|-----------|
| 35 Supplies and materials | 118,000 |
| 36 Travel | 67,000 |
| 37 Contractual services | 836,000 |
| 38 Equipment | 187,000 |
| 39 Fringe benefits | 4,116,000 |
| 40 Indirect costs | 203,000 |
| 41 | ----- |

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2014-15

| | | |
|----|--|------------|
| 1 | Amount available for nonpersonal service | 5,527,000 |
| 2 | | ----- |
| 3 | REGULATION OF UTILITIES PROGRAM | 70,805,000 |
| 4 | | ----- |
| 5 | Special Revenue Funds - Federal | |
| 6 | Federal Miscellaneous Operating Grants Fund | |
| 7 | PSC-Pipeline Safety Grant Account - 25379 | |
| 8 | Personal service | 1,900,000 |
| 9 | Nonpersonal service | 700,000 |
| 10 | Fringe benefits | 850,000 |
| 11 | Indirect costs | 50,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 3,500,000 |
| 14 | | ----- |
| 15 | Special Revenue Funds - Other | |
| 16 | Miscellaneous Special Revenue Fund | |
| 17 | Cable Television Account - 21971 | |
| 18 | Notwithstanding any other provision of law | |
| 19 | to the contrary, the OGS Interchange and | |
| 20 | Transfer Authority and the IT Interchange | |
| 21 | and Transfer Authority as defined in the | |
| 22 | 2014-15 state fiscal year state operations | |
| 23 | appropriation for the budget division | |
| 24 | program of the division of the budget, are | |
| 25 | deemed fully incorporated herein and a | |
| 26 | part of this appropriation as if fully | |
| 27 | stated. | |
| 28 | | |
| | PERSONAL SERVICE | |
| 29 | Personal service--regular | 1,530,000 |
| 30 | Holiday/overtime compensation | 14,000 |
| 31 | | ----- |
| 32 | Amount available for personal service | 1,544,000 |
| 33 | | ----- |
| 34 | | |
| | NONPERSONAL SERVICE | |
| 35 | Supplies and materials | 10,000 |
| 36 | Travel | 35,000 |
| 37 | Contractual services | 94,000 |
| 38 | Equipment | 22,000 |
| 39 | Fringe benefits | 862,000 |
| 40 | Indirect costs | 49,000 |
| 41 | | ----- |
| 42 | Amount available for nonpersonal service..... | 1,072,000 |
| 43 | | ----- |

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2014-15

| | | |
|----|---|------------|
| 1 | Program account subtotal | 2,616,000 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Other | |
| 4 | Miscellaneous Special Revenue Fund | |
| 5 | Public Service Account - 22011 | |
| 6 | Notwithstanding any other provision of law | |
| 7 | to the contrary, the OGS Interchange and | |
| 8 | Transfer Authority and the IT Interchange | |
| 9 | and Transfer Authority as defined in the | |
| 10 | 2014-15 state fiscal year state operations | |
| 11 | appropriation for the budget division | |
| 12 | program of the division of the budget, are | |
| 13 | deemed fully incorporated herein and a | |
| 14 | part of this appropriation as if fully | |
| 15 | stated. | |
| 16 | | |
| | PERSONAL SERVICE | |
| 17 | Personal service--regular | 35,886,000 |
| 18 | Temporary service | 184,000 |
| 19 | Holiday/overtime compensation | 142,000 |
| 20 | | ----- |
| 21 | Amount available for personal service | 36,212,000 |
| 22 | | ----- |
| 23 | | |
| | NONPERSONAL SERVICE | |
| 24 | Supplies and materials | 252,000 |
| 25 | Travel | 473,000 |
| 26 | Contractual services | 6,322,000 |
| 27 | Equipment | 322,000 |
| 28 | Fringe benefits | 20,069,000 |
| 29 | Indirect costs | 1,039,000 |
| 30 | | ----- |
| 31 | Amount available for nonpersonal service..... | 28,477,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 64,689,000 |
| 34 | | ----- |

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal MISCELLANEOUS Operating Grants Fund
4 ARRA-DOE Account

5 By chapter 55, section 1, of the laws of 2010:

6 For regulatory and other related activities as funded by the American
7 Recovery and Reinvestment Act of 2009, including the payment of
8 liabilities incurred prior to April 1, 2010. Funds appropriated
9 herein shall be subject to all applicable reporting and accountabil-
10 ity requirements contained in such act
11 1,250,000 (re. \$515,000)

12 Special Revenue Funds - Federal
13 Federal MISCELLANEOUS Operating Grants Fund
14 PSC-Pipeline Safety Grant Account - 25379

15 By chapter 50, section 1, of the laws of 2013:

16 Personal service ... 1,900,000 (re. \$1,900,000)
17 Nonpersonal service ... 700,000 (re. \$700,000)
18 Fringe benefits ... 850,000 (re. \$850,000)
19 Indirect costs ... 50,000 (re. \$50,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 16,931,000 | 0 |
| 4 | Special Revenue Funds - Federal | 7,995,000 | 25,096,812 |
| 5 | Special Revenue Funds - Other | 42,970,000 | 1,000,000 |
| 6 | Enterprise Fund | 350,000 | 0 |
| 7 | | ----- | ----- |
| 8 | All Funds | 68,246,000 | 26,096,812 |
| 9 | | ===== | ===== |

10 SCHEDULE

11 ADMINISTRATION PROGRAM 6,521,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2014-15 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular 4,347,000
 27 Temporary service 36,000
 28 Holiday/overtime compensation 5,000
 29 -----
 30 Amount available for personal service 4,388,000
 31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 567,000
 34 Travel 51,000
 35 Contractual services 888,000
 36 Equipment 627,000
 37 -----
 38 Amount available for nonpersonal service 2,133,000
 39 -----

40 AUTHORITIES BUDGET OFFICE PROGRAM 1,815,000
 41 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Authority Budget Office Account - 22138

4 For services and expenses related to execut-
 5 ing the functions and responsibilities of
 6 the authorities budget office, including
 7 but not limited to performing reviews and
 8 analyses of the operations, finances, and
 9 records of public authorities, supporting
 10 and enhancing a consolidated public
 11 authority information and reporting system
 12 in cooperation with the office of the
 13 state comptroller, assisting public
 14 authorities adopt and adhere to the prin-
 15 ciples of accountability, transparency and
 16 effective corporate governance, and
 17 supporting the training of public authori-
 18 ty directors. Up to \$70,000 of the amount
 19 appropriated herein may be suballocated to
 20 the city university of New York and to any
 21 other state department or agency for
 22 services and expenses related to the
 23 training of public authority board members
 24 on their legal, ethical, fiduciary, and
 25 financial responsibilities. Monies appro-
 26 priated herein may also be suballocated to
 27 the department of state for all necessary
 28 expenses incurred on behalf of the author-
 29 ities budget office.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2014-15 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

PERSONAL SERVICE

| | | |
|----|---|-----------|
| 41 | Personal service--regular | 1,018,000 |
| 42 | Holiday/overtime compensation | 3,000 |
| 43 | | ----- |
| 44 | Amount available for personal service | 1,021,000 |
| 45 | | ----- |

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|---|------------------------------|---------|
| 2 | Supplies and materials | 4,000 |
| 3 | Travel | 23,000 |
| 4 | Contractual services | 176,000 |
| 5 | Equipment | 15,000 |
| 6 | Fringe benefits | 545,000 |
| 7 | Indirect costs | 31,000 |

| | | |
|----|--|---------|
| 8 | | ----- |
| 9 | Amount available for nonpersonal service | 794,000 |
| 10 | | ----- |

| | | |
|----|---|------------|
| 11 | BUSINESS AND LICENSING SERVICES PROGRAM | 37,401,000 |
| 12 | | ----- |

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Business and Licensing Services Account - 21977

16 For services and expenses related to the
 17 business and licensing program, including
 18 suballocation to other departments and
 19 agencies. Provided, however, that any
 20 business licensure program that utilizes
 21 an electronic license application devel-
 22 oped in the 2013-14 or 2014-15 fiscal year
 23 must determine, through electronic tax
 24 clearance provided by the department of
 25 taxation and finance, that an applicant
 26 has no fixed and final state tax liabil-
 27 ities equal to or exceeding \$500.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2014-15 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

38 PERSONAL SERVICE

| | | |
|----|---------------------------------|------------|
| 39 | Personal service--regular | 16,105,000 |
| 40 | | ----- |

41 NONPERSONAL SERVICE

| | | |
|----|------------------------------|-----------|
| 42 | Supplies and materials | 1,200,000 |
| 43 | Travel | 544,000 |
| 44 | Contractual services | 9,710,000 |

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

| | | |
|----|--|------------|
| 1 | Equipment | 457,000 |
| 2 | Fringe benefits | 8,869,000 |
| 3 | Indirect costs | 516,000 |
| 4 | | ----- |
| 5 | Amount available for nonpersonal service | 21,296,000 |
| 6 | | ----- |
| 7 | CONSUMER PROTECTION PROGRAM | 4,251,000 |
| 8 | | ----- |
| 9 | General Fund | |
| 10 | State Purposes Account - 10050 | |
| 11 | Notwithstanding any other provision of law | |
| 12 | to the contrary, the OGS Interchange and | |
| 13 | Transfer Authority and the IT Interchange | |
| 14 | and Transfer Authority as defined in the | |
| 15 | 2014-15 state fiscal year state operations | |
| 16 | appropriation for the budget division | |
| 17 | program of the division of the budget, are | |
| 18 | deemed fully incorporated herein and a | |
| 19 | part of this appropriation as if fully | |
| 20 | stated. | |
| 21 | PERSONAL SERVICE | |
| 22 | Personal service--regular | 1,986,000 |
| 23 | | ----- |
| 24 | NONPERSONAL SERVICE | |
| 25 | Supplies and materials | 63,000 |
| 26 | Travel | 18,000 |
| 27 | Contractual services | 139,000 |
| 28 | Equipment | 45,000 |
| 29 | | ----- |
| 30 | Amount available for nonpersonal service | 265,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 2,251,000 |
| 33 | | ----- |
| 34 | Special Revenue Funds - Other | |
| 35 | Miscellaneous Special Revenue Fund | |
| 36 | Consumer Protection Account - 21900 | |
| 37 | For services and expenses related to consum- | |
| 38 | er protection activities. | |
| 39 | Notwithstanding any other provision of law | |
| 40 | to the contrary, the OGS Interchange and | |
| 41 | Transfer Authority and the IT Interchange | |
| 42 | and Transfer Authority as defined in the | |
| 43 | 2014-15 state fiscal year state operations | |

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6 PERSONAL SERVICE

7 Personal service--regular 650,000
8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 6,000
11 Travel 6,000
12 Contractual services 6,000
13 Fringe benefits 312,000
14 Indirect costs 20,000
15 -----
16 Amount available for nonpersonal service 350,000
17 -----
18 Program account subtotal 1,000,000
19 -----

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Wholesale Market Consumer Advocacy Account - 22206

23 For the implementation of a wholesale market
24 consumer advocacy project to supply
25 comprehensive consumer advocacy in matters
26 pending before the New York independent
27 system operator and at the federal energy
28 regulatory commission. The funds hereby
29 appropriated shall be spent in a manner
30 consistent with an allocation and distrib-
31 ution proposal as heretofore filed by the
32 department of public service and approved
33 by the federal energy regulatory commis-
34 sion. All technical experts, consultants
35 or other services funded from this appro-
36 priation shall be acquired pursuant to the
37 requirements of section 163 of the state
38 finance law.

39 NONPERSONAL SERVICE

40 Contractual services 1,000,000
41 -----
42 Program account subtotal 1,000,000
43 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

| | | |
|----|--|-----------|
| 1 | LAKE GEORGE PARK COMMISSION PROGRAM | 1,917,000 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Other | |
| 4 | Lake George Park Trust Fund | |
| 5 | Lake George Park Account - 22751 | |
| 6 | For services and expenses of the Lake George | |
| 7 | park commission, including suballocation | |
| 8 | to other state departments and agencies. | |
| 9 | Notwithstanding any other provision of law | |
| 10 | to the contrary, the OGS Interchange and | |
| 11 | Transfer Authority and the IT Interchange | |
| 12 | and Transfer Authority as defined in the | |
| 13 | 2014-15 state fiscal year state operations | |
| 14 | appropriation for the budget division | |
| 15 | program of the division of the budget, are | |
| 16 | deemed fully incorporated herein and a | |
| 17 | part of this appropriation as if fully | |
| 18 | stated. | |
| 19 | PERSONAL SERVICE | |
| 20 | Personal service--regular | 441,000 |
| 21 | Temporary service | 171,000 |
| 22 | | ----- |
| 23 | Amount available for personal service | 612,000 |
| 24 | | ----- |
| 25 | NONPERSONAL SERVICE | |
| 26 | Supplies and materials | 40,000 |
| 27 | Travel | 15,000 |
| 28 | Contractual services | 506,000 |
| 29 | Equipment | 41,000 |
| 30 | Fringe benefits | 334,000 |
| 31 | Indirect costs | 19,000 |
| 32 | | ----- |
| 33 | Amount available for nonpersonal service | 955,000 |
| 34 | | ----- |
| 35 | Program account subtotal | 1,567,000 |
| 36 | | ----- |
| 37 | Enterprise Funds | |
| 38 | Agencies Enterprise Fund | |
| 39 | Lake George Invasive Species Account | |
| 40 | For services and expenses of administering | |
| 41 | the invasive species program. | |

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2 Contractual services 350,000

3 -----

4 Program account subtotal 350,000

5 -----

6 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 14,654,000

7 -----

8 General Fund

9 State Purposes Account - 10050

10 Notwithstanding any other provision of law

11 to the contrary, the OGS Interchange and

12 Transfer Authority and the IT Interchange

13 and Transfer Authority as defined in the

14 2014-15 state fiscal year state operations

15 appropriation for the budget division

16 program of the division of the budget, are

17 deemed fully incorporated herein and a

18 part of this appropriation as if fully

19 stated.

20 PERSONAL SERVICE

21 Personal service--regular 5,380,000

22 Temporary service 30,000

23 Holiday/overtime compensation 4,000

24 -----

25 Amount available for personal service 5,414,000

26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 69,000

29 Travel 123,000

30 Contractual services 563,000

31 Equipment 336,000

32 -----

33 Amount available for nonpersonal service 1,091,000

34 -----

35 Program account subtotal 6,505,000

36 -----

37 Special Revenue Funds - Federal

38 Federal Health and Human Services Fund

39 Federal Health and Human Services Account - 25127

40 For services and expenses of administering

41 community services block grants to commu-

42 nity action agencies, including suballo-

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 cation to other state departments and
2 agencies.

| | | |
|---|--------------------------------|-----------|
| 3 | Personal service | 1,765,000 |
| 4 | Nonpersonal service | 608,000 |
| 5 | Fringe benefits | 772,000 |
| 6 | Indirect costs | 20,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 3,165,000 |
| 9 | | ----- |

10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Appalachian Technical Assistance Account - 25382

13 For services and expenses of administering
14 the appalachian regional grants program.

| | | |
|----|--------------------------------|---------|
| 15 | Personal service | 137,000 |
| 16 | Nonpersonal service | 78,000 |
| 17 | Fringe benefits | 62,000 |
| 18 | Indirect costs | 3,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 280,000 |
| 21 | | ----- |

22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Coastal Zone Management Program Account - 25449

25 For services and expenses of the coastal
26 resources and waterfront revitalization
27 program, including suballocation to other
28 state departments and agencies.

| | | |
|----|--------------------------------|-----------|
| 29 | Personal service | 2,252,000 |
| 30 | Nonpersonal service | 538,000 |
| 31 | Fringe benefits | 985,000 |
| 32 | Indirect costs | 25,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 3,800,000 |
| 35 | | ----- |

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Code Enforcement Program Account - 25416

39 For services and expenses of the code
40 enforcement program.

| | | |
|----|---------------------------|---------|
| 41 | Personal service | 300,000 |
| 42 | Nonpersonal service | 75,000 |

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

| | | |
|----|--|---------|
| 1 | Fringe benefits | 150,000 |
| 2 | Indirect costs | 75,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 600,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Federal | |
| 7 | Federal Miscellaneous Operating Grants Fund | |
| 8 | Local Government Federal Programs Account - 25300 | |
| 9 | For services and expenses of the local | |
| 10 | government federal programs. | |
| 11 | Personal service | 75,000 |
| 12 | Nonpersonal service | 27,000 |
| 13 | Fringe benefits | 38,000 |
| 14 | Indirect costs | 10,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 150,000 |
| 17 | | ----- |
| 18 | Special Revenue Funds - Other | |
| 19 | Combined Expendable Trust Fund | |
| 20 | Local Government and Community Services Administrative | |
| 21 | Account - 20144 | |
| 22 | | |
| | NONPERSONAL SERVICE | |
| 23 | Supplies and materials | 25,000 |
| 24 | Travel | 10,000 |
| 25 | Contractual services | 119,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 154,000 |
| 28 | | ----- |
| 29 | OFFICE FOR NEW AMERICANS | 442,000 |
| 30 | | ----- |
| 31 | General Fund | |
| 32 | State Purposes Account - 10050 | |
| 33 | Notwithstanding any other provision of law | |
| 34 | to the contrary, the OGS Interchange and | |
| 35 | Transfer Authority and the IT Interchange | |
| 36 | and Transfer Authority as defined in the | |
| 37 | 2014-15 state fiscal year state operations | |
| 38 | appropriation for the budget division | |
| 39 | program of the division of the budget, are | |
| 40 | deemed fully incorporated herein and a | |
| 41 | part of this appropriation as if fully | |
| 42 | stated. | |

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

PERSONAL SERVICE

Personal service--regular 442,000

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 135,000

General Fund
State Purposes Account - 10050

NONPERSONAL SERVICE

Contractual services 135,000

TUG HILL COMMISSION PROGRAM 1,110,000

General Fund
State Purposes Account - 10050

For services and expenses of the Tug Hill commission. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 969,000

NONPERSONAL SERVICE

Supplies and materials 13,000
Travel 8,000
Contractual services 85,000
Equipment 2,000

Amount available for nonpersonal service 108,000

Program account subtotal 1,077,000

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Tug Hill Administration Account - 22044

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2014-15 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.

14 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|--------|
| 15 | Contractual services | 33,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 33,000 |
| 18 | | ----- |

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CONSUMER PROTECTION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Wholesale Market Consumer Advocacy Account - 22206

5 By chapter 50, section 1, of the laws of 2013:

6 For the implementation of a wholesale market consumer advocacy project
 7 to supply comprehensive consumer advocacy in matters pending before
 8 the New York independent system operator and at the federal energy
 9 regulatory commission. The funds hereby appropriated shall be spent
 10 in a manner consistent with an allocation and distribution proposal
 11 as heretofore filed by the department of public service and approved
 12 by the federal energy regulatory commission. All technical experts,
 13 consultants or other services funded from this appropriation shall
 14 be acquired pursuant to the requirements of section 163 of the state
 15 finance law.

16 Contractual services ... 1,000,000 (re. \$1,000,000)

17 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

- 18 Special Revenue Funds - Federal
- 19 Federal Health and Human Services Fund
- 20 Federal Health and Human Services Account - 25127

21 By chapter 50, section 1, of the laws of 2013:

22 For services and expenses of administering community services block
 23 grants to community action agencies, including suballocation to
 24 other state departments and agencies.

25 Personal service ... 1,765,000 (re. \$1,765,000)

26 Nonpersonal service ... 608,000 (re. \$608,000)

27 Fringe benefits ... 772,000 (re. \$772,000)

28 Indirect costs ... 20,000 (re. \$20,000)

29 By chapter 50, section 1, of the laws of 2012:

30 For services and expenses of administering community services block
 31 grants to community action agencies, including suballocation to
 32 other state departments and agencies.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, the IT Interchange and Transfer
 35 Authority, and the Call Center Interchange and Transfer Authority as
 36 defined in the 2012-13 state fiscal year state operations appropri-
 37 ation for the budget division program of the division of the budget,
 38 are deemed fully incorporated herein and a part of this appropri-
 39 ation as if fully stated.

40 Personal service ... 1,765,000 (re. \$1,765,000)

41 Nonpersonal service ... 608,000 (re. \$608,000)

42 Fringe benefits ... 772,000 (re. \$772,000)

43 Indirect costs ... 20,000 (re. \$20,000)

- 44 Special Revenue Funds - Federal
- 45 Federal MISCELLANEOUS Operating Grants Fund

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Appalachian Technical Assistance Account - 25382

2 By chapter 50, section 1, of the laws of 2013:

3 For services and expenses of administering the appalachian regional
4 grants program.

5 Personal service ... 137,000 (re. \$137,000)

6 Nonpersonal service ... 78,000 (re. \$78,000)

7 Fringe benefits ... 62,000 (re. \$62,000)

8 Indirect costs ... 3,000 (re. \$3,000)

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses of administering the appalachian regional
11 grants program.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Call Center Interchange and Transfer Authority as
15 defined in the 2012-13 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated.

19 Personal service ... 137,200 (re. \$137,200)

20 Nonpersonal service ... 78,400 (re. \$78,400)

21 Fringe benefits ... 61,600 (re. \$61,600)

22 Indirect costs ... 2,800 (re. \$2,800)

23 Special Revenue Funds - Federal

24 Federal MISCELLANEOUS Operating Grants Fund

25 Coastal Zone Management Program Account - 25449

26 By chapter 50, section 1, of the laws of 2013:

27 For services and expenses of the coastal resources and waterfront
28 revitalization program, including suballocation to other state
29 departments and agencies.

30 Personal service ... 2,252,000 (re. \$2,252,000)

31 Nonpersonal service ... 538,000 (re. \$538,000)

32 Fringe benefits ... 985,000 (re. \$985,000)

33 Indirect costs ... 25,000 (re. \$25,000)

34 By chapter 50, section 1, of the laws of 2012:

35 For services and expenses of the coastal resources and waterfront
36 revitalization program, including suballocation to other state
37 departments and agencies.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Call Center Interchange and Transfer Authority as
41 defined in the 2012-13 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.

45 Personal service ... 2,252,008 (re. \$2,252,008)

46 Nonpersonal service ... 538,000 (re. \$538,000)

47 Fringe benefits ... 985,398 (re. \$985,398)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Indirect costs ... 25,000 (re. \$25,000)

2 By chapter 50, section 1, of the laws of 2011:

3 For services and expenses of the coastal resources and waterfront
4 revitalization program, including suballocation to other state
5 departments and agencies.

6 Personal service ... 2,252,008 (re. \$2,252,008)

7 Nonpersonal service ... 538,000 (re. \$538,000)

8 Fringe benefits ... 985,398 (re. \$985,398)

9 Indirect costs ... 25,000 (re. \$25,000)

10 Special Revenue Funds - Federal
11 Federal MISCELLANEOUS Operating Grants Fund
12 Code Enforcement Program Account - 25416

13 By chapter 50, section 1, of the laws of 2013:

14 For services and expenses of the code enforcement program.

15 Personal service ... 300,000 (re. \$300,000)

16 Nonpersonal service ... 75,000 (re. \$75,000)

17 Fringe benefits ... 150,000 (re. \$150,000)

18 Indirect costs ... 75,000 (re. \$75,000)

19 Special Revenue Funds - Federal
20 Federal MISCELLANEOUS Operating Grants Fund
21 Code Enforcement Program Account

22 By chapter 50, section 1, of the laws of 2012:

23 For services and expenses of the code enforcement program.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Call Center Interchange and Transfer Authority as
27 defined in the 2012-13 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.

31 Personal service ... 300,000 (re. \$300,000)

32 Nonpersonal service ... 75,000 (re. \$75,000)

33 Fringe benefits ... 150,000 (re. \$150,000)

34 Indirect costs ... 75,000 (re. \$75,000)

35 Special Revenue Funds - Federal
36 Federal MISCELLANEOUS Operating Grants Fund
37 Great Lakes Initiative Account

38 By chapter 55, section 1, of the laws of 2010:

39 For services and expenses of the Great Lakes restoration initiative.

40 Personal service ... 1,718,000 (re. \$1,718,000)

41 Nonpersonal service ... 2,711,000 (re. \$2,711,000)

42 Fringe benefits ... 808,000 (re. \$808,000)

43 Indirect costs ... 69,000 (re. \$69,000)

44 Special Revenue Funds - Federal

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Federal MISCELLANEOUS Operating Grants Fund
2 Local Government Federal Programs Account - 25300

3 By chapter 50, section 1, of the laws of 2013:

4 For services and expenses of the local government federal programs.
5 Personal service ... 75,000 (re. \$75,000)
6 Nonpersonal service ... 27,000 (re. \$27,000)
7 Fringe benefits ... 38,000 (re. \$38,000)
8 Indirect costs ... 10,000 (re. \$10,000)

9 Special Revenue Funds - Federal
10 Federal MISCELLANEOUS Operating Grants Fund
11 Local Government Federal Programs Account

12 By chapter 50, section 1, of the laws of 2012:

13 For services and expenses of the local government federal programs.
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Call Center Interchange and Transfer Authority as
17 defined in the 2012-13 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated.
21 Personal service ... 75,000 (re. \$75,000)
22 Nonpersonal service ... 27,000 (re. \$27,000)
23 Fringe benefits ... 38,000 (re. \$38,000)
24 Indirect costs ... 10,000 (re. \$10,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 601,063,000 | 0 |
| 4 Special Revenue Funds - Federal | 7,200,000 | 10,900,000 |
| 5 Special Revenue Funds - Other | 67,109,000 | 0 |
| 6 | ----- | ----- |
| 7 All Funds | 675,372,000 | 10,900,000 |
| 8 | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 15,222,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2014-15 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular 14,258,000
 26 Temporary service 34,000
 27 Holiday/overtime compensation 415,000
 28 -----
 29 Amount available for personal service 14,707,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 77,000
 33 Travel 38,000
 34 Contractual services 54,000
 35 Equipment 38,000
 36 -----
 37 Amount available for nonpersonal service..... 207,000
 38 -----
 39 Program account subtotal 14,914,000
 40 -----

41 Special Revenue Funds - Other

DIVISION OF STATE POLICE

STATE OPERATIONS 2014-15

| | | |
|----|---|-------------|
| 1 | Combined Nonexpendable Trust Fund | |
| 2 | Brummer Award Account - 21651 | |
| 3 | | |
| | NONPERSONAL SERVICE | |
| 4 | Contractual services | 8,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 8,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Other | |
| 9 | Miscellaneous Special Revenue Fund | |
| 10 | Training Academy Account - 22167 | |
| 11 | | |
| | NONPERSONAL SERVICE | |
| 12 | Supplies and materials | 5,000 |
| 13 | Travel | 1,000 |
| 14 | Contractual services | 290,000 |
| 15 | Equipment | 4,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 300,000 |
| 18 | | ----- |
| 19 | CRIMINAL INVESTIGATION ACTIVITIES PROGRAM | 174,086,000 |
| 20 | | ----- |
| 21 | General Fund | |
| 22 | State Purposes Account - 10050 | |
| 23 | | |
| | PERSONAL SERVICE | |
| 24 | Personal service--regular | 148,099,000 |
| 25 | Holiday/overtime compensation | 5,264,000 |
| 26 | | ----- |
| 27 | Amount available for personal service | 153,363,000 |
| 28 | | ----- |
| 29 | | |
| | NONPERSONAL SERVICE | |
| 30 | Supplies and materials | 3,842,000 |
| 31 | Travel | 351,000 |
| 32 | Contractual services | 3,006,000 |
| 33 | | ----- |
| 34 | Amount available for nonpersonal service..... | 7,199,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 160,562,000 |
| 37 | | ----- |
| 38 | Special Revenue Funds - Federal | |
| 39 | Federal Miscellaneous Operating Grants Fund | |
| 40 | State Police Account - 25362 | |

DIVISION OF STATE POLICE

STATE OPERATIONS 2014-15

| | | |
|----|---|-------------|
| 1 | For services and expenses related to combat- | |
| 2 | ing internet crimes against children. | |
| 3 | Personal service | 150,000 |
| 4 | Nonpersonal service | 483,000 |
| 5 | Fringe benefits | 65,000 |
| 6 | Indirect costs | 2,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 700,000 |
| 9 | | ----- |
| 10 | Special Revenue Funds - Other | |
| 11 | Miscellaneous Special Revenue Fund | |
| 12 | Regulation of Indian Gaming Account - 22046 | |
| 13 | | |
| | PERSONAL SERVICE | |
| 14 | Personal service--regular | 5,927,000 |
| 15 | Holiday/overtime compensation | 118,000 |
| 16 | | ----- |
| 17 | Amount available for personal service | 6,045,000 |
| 18 | | ----- |
| 19 | | |
| | NONPERSONAL SERVICE | |
| 20 | Supplies and materials | 400,000 |
| 21 | Travel | 62,000 |
| 22 | Contractual services | 517,000 |
| 23 | Equipment | 335,000 |
| 24 | Fringe benefits | 5,073,000 |
| 25 | Indirect costs | 392,000 |
| 26 | | ----- |
| 27 | Amount available for nonpersonal service..... | 6,779,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 12,824,000 |
| 30 | | ----- |
| 31 | PATROL ACTIVITIES PROGRAM | 397,126,000 |
| 32 | | ----- |
| 33 | General Fund | |
| 34 | State Purposes Account - 10050 | |
| 35 | | |
| | PERSONAL SERVICE | |
| 36 | Personal service--regular | 345,859,000 |
| 37 | Temporary service | 254,000 |
| 38 | Holiday/overtime compensation | 17,100,000 |
| 39 | | ----- |
| 40 | Amount available for personal service | 363,213,000 |
| 41 | | ----- |

DIVISION OF STATE POLICE
STATE OPERATIONS 2014-15

| | | |
|----|---|-------------|
| 1 | NONPERSONAL SERVICE | |
| 2 | Supplies and materials | 4,054,000 |
| 3 | Travel | 23,000 |
| 4 | Contractual services | 1,024,000 |
| 5 | Equipment | 3,935,000 |
| 6 | | ----- |
| 7 | Amount available for nonpersonal service..... | 9,036,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 372,249,000 |
| 10 | | ----- |
| 11 | Special Revenue Funds - Federal | |
| 12 | Federal Miscellaneous Operating Grants Fund | |
| 13 | Motor Carrier Safety Assistance Program Account - 25316 | |
| 14 | For services and expenses related to commer- | |
| 15 | cial vehicle safety enforcement and other | |
| 16 | activities. | |
| 17 | Personal service | 2,700,000 |
| 18 | Nonpersonal service | 1,593,000 |
| 19 | Fringe benefits | 1,163,000 |
| 20 | Indirect costs | 44,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 5,500,000 |
| 23 | | ----- |
| 24 | Special Revenue Funds - Other | |
| 25 | Miscellaneous Special Revenue Fund | |
| 26 | State Police Seized Assets Account - 22054 | |
| 27 | Notwithstanding any inconsistent provision | |
| 28 | of law, the money hereby appropriated may | |
| 29 | be used for the payment of prior year | |
| 30 | liabilities. | |
| 31 | NONPERSONAL SERVICE | |
| 32 | Equipment | 16,000,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 16,000,000 |
| 35 | | ----- |
| 36 | Special Revenue Funds - Other | |
| 37 | NYS DOT Highway Safety Program Fund | |
| 38 | Highway Safety Account - 23001 | |

DIVISION OF STATE POLICE

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

| | | |
|---|---|-----------|
| 2 | Personal service--regular | 2,572,000 |
| 3 | Holiday/overtime compensation | 380,000 |
| 4 | | ----- |
| 5 | Amount available for personal service | 2,952,000 |
| 6 | | ----- |

7 NONPERSONAL SERVICE

| | | |
|----|---|-----------|
| 8 | Supplies and materials | 35,000 |
| 9 | Travel | 2,000 |
| 10 | Equipment | 388,000 |
| 11 | | ----- |
| 12 | Amount available for nonpersonal service..... | 425,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 3,377,000 |
| 15 | | ----- |

| | | |
|----|---|------------|
| 16 | TECHNICAL POLICE SERVICES PROGRAM | 88,938,000 |
| 17 | | ----- |

18 General Fund
 19 State Purposes Account - 10050

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2014-15 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

30 PERSONAL SERVICE

| | | |
|----|---|------------|
| 31 | Personal service--regular | 24,014,000 |
| 32 | Temporary service | 1,437,000 |
| 33 | Holiday/overtime compensation | 2,313,000 |
| 34 | | ----- |
| 35 | Amount available for personal service | 27,764,000 |
| 36 | | ----- |

37 NONPERSONAL SERVICE

| | | |
|----|------------------------------|------------|
| 38 | Supplies and materials | 6,213,000 |
| 39 | Travel | 979,000 |
| 40 | Contractual services | 17,228,000 |
| 41 | Equipment | 954,000 |
| 42 | | ----- |

DIVISION OF STATE POLICE

STATE OPERATIONS 2014-15

| | | |
|---|---|------------|
| 1 | Amount available for nonpersonal service..... | 25,374,000 |
| 2 | | ----- |
| 3 | Total amount available | 53,138,000 |
| 4 | | ----- |

5 Notwithstanding any provision of law to the
6 contrary, for the purchase of services
7 related to accessing highly secure infor-
8 mation and equipment from the center for
9 internet security.

10 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|------------|
| 11 | Contractual services | 200,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 53,338,000 |
| 14 | | ----- |

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 State Police Account - 25362

18 For services and expenses related to grants
19 from the national institute of justice.

| | | |
|----|--------------------------------|-----------|
| 20 | Personal service | 250,000 |
| 21 | Nonpersonal service | 638,000 |
| 22 | Fringe benefits | 108,000 |
| 23 | Indirect costs | 4,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 1,000,000 |
| 26 | | ----- |

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Statewide Public Safety Communications Account - 22123

| | | |
|----|--------------------------------|------------|
| 30 | Supplies and materials | 15,225,000 |
| 31 | Contractual services | 10,275,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 25,500,000 |
| 34 | | ----- |

35 Special Revenue Funds - Other
36 State Police Motor Vehicle Law Enforcement and Motor
37 Vehicle Theft and Insurance Fraud Prevention Fund
38 State Police Motor Vehicle Law Enforcement Account -
39 22802

DIVISION OF STATE POLICE
STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|----|---|-----------|
| 1 | | |
| 2 | Personal service--regular | 4,000,000 |
| 3 | | ----- |
| 4 | | |
| | NONPERSONAL SERVICE | |
| 5 | Supplies and materials | 104,000 |
| 6 | Travel | 6,000 |
| 7 | Contractual services | 4,490,000 |
| 8 | Equipment | 500,000 |
| 9 | | ----- |
| 10 | Amount available for nonpersonal service..... | 5,100,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 9,100,000 |
| 13 | | ----- |

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal MISCELLANEOUS Operating Grants Fund
 4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to combating internet crimes against
 7 children.

8 Personal service ... 150,000 (re. \$150,000)

9 Nonpersonal service ... 483,000 (re. \$483,000)

10 Fringe benefits ... 65,000 (re. \$65,000)

11 Indirect costs ... 2,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2012:

13 For services and expenses related to combating internet crimes against
 14 children.

15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, the IT Interchange and Transfer
 17 Authority, and the Call Center Interchange and Transfer Authority as
 18 defined in the 2012-13 state fiscal year state operations appropri-
 19 ation for the budget division program of the division of the budget,
 20 are deemed fully incorporated herein and a part of this appropri-
 21 ation as if fully stated.

22 Personal service ... 150,000 (re. \$150,000)

23 Nonpersonal service ... 483,000 (re. \$483,000)

24 Fringe benefits ... 65,000 (re. \$65,000)

25 Indirect costs ... 2,000 (re. \$2,000)

26 PATROL ACTIVITIES PROGRAM

27 Special Revenue Funds - Federal
 28 Federal MISCELLANEOUS Operating Grants Fund
 29 Motor Carrier Safety Assistance Program Account - 25316

30 By chapter 50, section 1, of the laws of 2013:

31 For services and expenses related to commercial vehicle safety
 32 enforcement and other activities.

33 Personal service ... 2,700,000 (re. \$2,700,000)

34 Nonpersonal service ... 1,593,000 (re. \$1,593,000)

35 Fringe benefits ... 1,163,000 (re. \$1,163,000)

36 Indirect costs ... 44,000 (re. \$44,000)

37 TECHNICAL POLICE SERVICES PROGRAM

38 Special Revenue Funds - Federal
 39 Federal MISCELLANEOUS Operating Grants Fund
 40 State Police Account - 25362

41 By chapter 50, section 1, of the laws of 2013:

42 For services and expenses related to grants from the national insti-
 43 tute of justice.

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 250,000 (re. \$250,000)
 2 Nonpersonal service ... 638,000 (re. \$638,000)
 3 Fringe benefits ... 108,000 (re. \$108,000)
 4 Indirect costs ... 4,000 (re. \$4,000)

5 By chapter 50, section 1, of the laws of 2012:
 6 For services and expenses related to grants from the national insti-
 7 tute of justice.
 8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, the IT Interchange and Transfer
 10 Authority, and the Call Center Interchange and Transfer Authority as
 11 defined in the 2012-13 state fiscal year state operations appropri-
 12 ation for the budget division program of the division of the budget,
 13 are deemed fully incorporated herein and a part of this appropri-
 14 ation as if fully stated.

15 Personal service ... 250,000 (re. \$250,000)
 16 Nonpersonal service ... 1,638,000 (re. \$1,638,000)
 17 Fringe benefits ... 108,000 (re. \$108,000)
 18 Indirect costs ... 4,000 (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2011, as transferred by chapter
 20 50, section 1, of the laws of 2012:
 21 For services and expenses related to grants from the national insti-
 22 tute of justice.

23 Personal service ... 250,000 (re. \$250,000)
 24 Nonpersonal service ... 638,000 (re. \$638,000)
 25 Fringe benefits ... 108,000 (re. \$108,000)
 26 Indirect costs ... 4,000 (re. \$4,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 1,602,359,000 | 0 |
| 4 Special Revenue Funds - Federal | 415,600,000 | 578,075,000 |
| 5 Special Revenue Funds - Other | 6,985,217,200 | 580,491,000 |
| 6 Internal Service Funds | 20,100,000 | 0 |
| 7 | ----- | ----- |
| 8 All Funds | 9,023,276,200 | 1,158,566,000 |
| 9 | ===== | ===== |

10 SCHEDULE

11 GENERAL FUND

12 General Fund
 13 State Purposes Account - 10050

14 EMPLOYEE FRINGE BENEFITS 1,602,359,000
 15 -----

16 Pension payments to pension fund 12,861,000
 17 For payment of state's share to the teachers
 18 insurance and annuity association and the
 19 college retirement equities fund for state
 20 university faculty in accordance with
 21 chapter 337 of the laws of 1964 187,645,000
 22 Reimbursement to Cornell university and
 23 Alfred university for payment for liabil-
 24 ities heretofore accrued or hereafter to
 25 accrue for unemployment for employees of
 26 the statutory colleges 920,000
 27 For payment of federal retirement costs of
 28 Cornell cooperative extension professional
 29 employees who are now participating in the
 30 federal retirement system 1,200,000
 31 For expenses of group disability insurance
 32 program for employees in the professional
 33 service to provide disability benefits for
 34 such employees 6,280,000
 35 For expenses of the health insurance program
 36 provided for graduate student employees 50,000
 37 For payment of the metropolitan commuter
 38 transportation mobility tax pursuant to
 39 article 23 of the tax law as amended by
 40 chapter 25 of the laws of 2009 on behalf
 41 of the state university teaching hospitals
 42 employees at stony brook and downstate
 43 medical employed in the commuter transpor-
 44 tation district. Notwithstanding any other
 45 law to the contrary, this appropriation

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 may not be decreased by interchange with
 2 any other appropriation 4,000,000
 3 For other employee fringe benefit programs
 4 including, but not limited to, the state's
 5 contributions to the health insurance
 6 fund, the employees' retirement system
 7 pension accumulation fund, the social
 8 security contribution fund, employee bene-
 9 fit fund programs, the dental insurance
 10 plan, the vision care plan, the unemploy-
 11 ment insurance fund, and for workers'
 12 compensation benefits. Notwithstanding any
 13 other law to the contrary, no expenditure
 14 shall be made from this appropriation for
 15 any other purpose and it may not be
 16 reduced by interchange with any other
 17 appropriation made to the state universi-
 18 ty. This entire appropriation shall be
 19 transferred to the miscellaneous -- all
 20 state departments and agencies, general
 21 state charges program 1,389,403,000
 22 -----
 23 Total general fund support 1,602,359,000
 24 -----

25 SPECIAL REVENUE FUNDS - FEDERAL

26 STUDENT AID 415,600,000
 27 -----
 28 Special Revenue Funds - Federal
 29 Federal Education Fund
 30 College Work Study Account - 25218
 31 For services and expenses, including grants,
 32 relating to the federal supplemental
 33 educational opportunity grant program 7,000,000
 34 For services and expenses related to the
 35 federal college work study program 13,000,000
 36 -----
 37 Program account subtotal 20,000,000
 38 -----
 39 Special Revenue Funds - Federal
 40 Federal Education Fund
 41 Federal Teach Grant Aid Account - 25215
 42 For services and expenses, including grants,
 43 related to the federal teach grant aid
 44 program 20,000,000
 45 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

| | | |
|----|--|-------------|
| 1 | Program account subtotal | 20,000,000 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Federal | |
| 4 | Federal Education Fund | |
| 5 | Iraq and Afghanistan Service Award Account - 25218 | |
| 6 | For services and expenses related to the | |
| 7 | federal scholarship for individuals whose | |
| 8 | parents served in Iraq or Afghanistan | |
| 9 | after September 11, 2001 | 100,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 100,000 |
| 12 | | ----- |
| 13 | Special Revenue Funds - Federal | |
| 14 | Federal Education Fund | |
| 15 | SUNY Pell Program Account - 25218 | |
| 16 | For services and expenses, including grants, | |
| 17 | related to the federal Pell grant program .. | 375,000,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 375,000,000 |
| 20 | | ----- |
| 21 | Special Revenue Funds - Federal | |
| 22 | Federal Health and Human Services Fund | |
| 23 | Federal Scholarship Account - 25114 | |
| 24 | For services and expenses related to the | |
| 25 | federal scholarship for disadvantaged | |
| 26 | students program | 500,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 500,000 |
| 29 | | ----- |
| 30 | Total special revenue funds - federal | 415,600,000 |
| 31 | | ----- |
| 32 | SPECIAL REVENUE FUNDS - OTHER | |
| 33 | DORMITORY INCOME REIMBURSABLE | 343,400,000 |
| 34 | | ----- |
| 35 | Special Revenue Funds - Other | |
| 36 | Miscellaneous Special Revenue Fund | |
| 37 | State University Dormitory Income Reimbursable Account - | |
| 38 | 21937 | |
| 39 | For services and expenses of state universi- | |
| 40 | ty dormitory operations. Of this amount, | |
| 41 | up to \$5,000,000 may be used for the | |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 payment of claims subject to self-insured
 2 retention pursuant to liability insurance
 3 policies held by the dormitory authority
 4 of the state of New York arising out of
 5 bodily injury or property damage for which
 6 the state university of New York, the
 7 state of New York, and the dormitory
 8 authority of the state of New York might
 9 be liable, occurring upon, or about any
 10 projects covered by agreements between the
 11 dormitory authority of the state of New
 12 York, state university of New York, or
 13 state university construction fund, to be
 14 financed from a transfer from the debt
 15 service fund - state university dorm
 16 income fund 343,400,000
 17 -----

18 STUDENT LOANS 34,000,000
 19 -----

20 Special Revenue Funds - Other
 21 Combined Student Loan Fund
 22 Student Loan Account - 20955

23 For services and expenses relating to low
 24 interest loans made to students under the
 25 federal perkins, nursing student and
 26 health profession loan programs. Of this
 27 appropriation, authority identified as
 28 related to federal drawdown will be trans-
 29 ferred to the appropriate federal appro-
 30 priation upon direction of the state
 31 university of New York 34,000,000
 32 -----

33 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 34 SCIENCE CAMPUSES 476,274,600
 35 -----

36 Special Revenue Funds - Other
 37 State University Income Fund
 38 State University Revenue Offset Account - 22655

39 Notwithstanding any other provision of law,
 40 for the purpose of subdivision 4 of
 41 section 355 of the education law, the
 42 separate amounts appropriated herein for
 43 doctoral and health science campuses,
 44 state university colleges, state universi-
 45 ty colleges of technology and agriculture,
 46 shall be deemed to be amounts appropriated

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 to state-operated institutions and amounts
2 appropriated to individual state-operated
3 institutions shall be deemed to be amounts
4 appropriated for programs or purposes.

5 Provided further, that a portion of the
6 funds appropriated herein shall be used to
7 implement a plan to improve educator
8 effectiveness by:

9 (1) increasing admissions requirements for
10 all state university teacher preparation
11 programs; and

12 (2) upgrading the curriculum and require-
13 ments for these programs, which includes
14 increasing opportunities for in-school
15 experience to better prepare aspiring
16 teachers to enter the classroom upon grad-
17 uation.

18 For payment to the state university doctoral
19 and health science campuses according to
20 the following:

21 For services and expenses of the state
22 university of New York at Albany 54,526,100

23 For services and expenses of the state
24 university of New York at Binghamton 39,712,700

25 For services and expenses of the state
26 university of New York at Buffalo, includ-
27 ing services and expenses of the research
28 institute on addictions. Notwithstanding
29 any inconsistent provision of law, rule or
30 regulation to the contrary, so much of
31 this appropriation as may be needed shall
32 be available for transfer to the depart-
33 ment of health, medical assistance
34 program, local assistance account for the
35 purpose of reimbursing the non-federal
36 share of any supplemental fee payments for
37 professional services provided by physi-
38 cians, nurse practitioners and physician
39 assistants who are participating in a plan
40 for the management of clinical practice at
41 the state university of New York while
42 acting in their capacity as a participant
43 in such plan, at levels approved by the
44 division of the budget, in accordance with
45 federal law and regulation and subject to
46 federal financial participation 131,760,600

47 For services and expenses of the state
48 university of New York at Stony Brook.

49 Notwithstanding any inconsistent provision
50 of law, rule or regulation to the contra-
51 ry, so much of this appropriation as may
52 be needed shall be available for transfer

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 to the department of health, medical
 2 assistance program, local assistance
 3 account for the purpose of reimbursing the
 4 non-federal share of any supplemental fee
 5 payments for professional services
 6 provided by physicians, nurse practition-
 7 ers and physician assistants who are
 8 participating in a plan for the management
 9 of clinical practice at the state univer-
 10 sity of New York while acting in their
 11 capacity as a participant in such plan, at
 12 levels approved by the division of the
 13 budget, in accordance with federal law and
 14 regulation and subject to federal finan-
 15 cial participation 130,726,000

16 For services and expenses of the state
 17 university health science center at Brook-
 18 lyn. Notwithstanding any inconsistent
 19 provision of law, rule or regulation to
 20 the contrary, so much of this appropri-
 21 ation as may be needed shall be available
 22 for transfer to the department of health,
 23 medical assistance program, local assist-
 24 ance account for the purpose of reimburs-
 25 ing the non-federal share of any supple-
 26 mental fee payments for professional
 27 services provided by physicians, nurse
 28 practitioners and physician assistants who
 29 are participating in a plan for the
 30 management of clinical practice at the
 31 state university of New York while acting
 32 in their capacity as a participant in such
 33 plan, at levels approved by the division
 34 of the budget, in accordance with federal
 35 law and regulation and subject to federal
 36 financial participation 51,601,600

37 For services and expenses of the state
 38 university health science center at Syra-
 39 cuse. Notwithstanding any inconsistent
 40 provision of law, rule or regulation to
 41 the contrary, so much of this appropri-
 42 ation as may be needed shall be available
 43 for transfer to the department of health,
 44 medical assistance program, local assist-
 45 ance account for the purpose of reimburs-
 46 ing the non-federal share of any supple-
 47 mental fee payments for professional
 48 services provided by physicians, nurse
 49 practitioners and physician assistants who
 50 are participating in a plan for the
 51 management of clinical practice at the
 52 state university of New York while acting

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 in their capacity as a participant in such
 2 plan, at levels approved by the division
 3 of budget, in accordance with federal law
 4 and regulation and subject to federal
 5 financial participation 37,959,800
 6 For services and expenses of the state
 7 university college of environmental
 8 science and forestry 19,979,700
 9 For services and expenses of the state
 10 university college of optometry 10,008,100
 11 -----

12 STATE UNIVERSITY COLLEGES 169,320,500
 13 -----

14 Special Revenue Funds - Other
 15 State University Income Fund
 16 State University Revenue Offset Account - 22655

17 Notwithstanding any other provision of law,
 18 for the purpose of subdivision 4 of
 19 section 355 of the education law, the
 20 separate amounts appropriated herein for
 21 doctoral and health science campuses,
 22 state university colleges, state universi-
 23 ty colleges of technology and agriculture,
 24 shall be deemed to be amounts appropriated
 25 to state-operated institutions and amounts
 26 appropriated to individual state-operated
 27 institutions shall be deemed to be amounts
 28 appropriated for programs or purposes.

29 Provided further, that a portion of the
 30 funds appropriated herein shall be used to
 31 implement a plan to improve educator
 32 effectiveness by:

- 33 (1) increasing admissions requirements for
- 34 all state university teacher preparation
- 35 programs; and
- 36 (2) upgrading the curriculum and require-
- 37 ments for these programs, which includes
- 38 increasing opportunities for in-school
- 39 experience to better prepare aspiring
- 40 teachers to enter the classroom upon grad-
- 41 uation.

42 For payment to the state university colleges
 43 according to the following:

44 For services and expenses of the state
 45 university college at Brockport 15,479,800
 46 For services and expenses of the state
 47 university college at Buffalo 21,191,300
 48 For services and expenses of the state
 49 university college at Cortland 12,390,400

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

| | | |
|----|---|------------|
| 1 | For services and expenses of the state | |
| 2 | university empire state college | 7,686,500 |
| 3 | For services and expenses of the state | |
| 4 | university college at Fredonia | 11,580,300 |
| 5 | For services and expenses of the state | |
| 6 | university college at Geneseo | 10,565,400 |
| 7 | For services and expenses of the state | |
| 8 | university college at New Paltz | 14,013,600 |
| 9 | For services and expenses of the state | |
| 10 | university college at Old Westbury | 8,901,900 |
| 11 | For services and expenses of the state | |
| 12 | university college at Oneonta | 11,357,100 |
| 13 | For services and expenses of the state | |
| 14 | university college at Oswego | 13,866,000 |
| 15 | For services and expenses of the state | |
| 16 | university college at Plattsburgh | 10,654,100 |
| 17 | For services and expenses of the state | |
| 18 | university college at Potsdam | 11,117,200 |
| 19 | For services and expenses of the state | |
| 20 | university college at Purchase | 12,704,000 |
| 21 | For services and expenses of the state | |
| 22 | university maritime college | 7,812,900 |
| 23 | | ----- |
| 24 | STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE | 48,599,500 |
| 25 | | ----- |

26 Special Revenue Funds - Other
 27 State University Income Fund
 28 State University Revenue Offset Account - 22655

29 Notwithstanding any other provision of law,
 30 for the purpose of subdivision 4 of
 31 section 355 of the education law, the
 32 separate amounts appropriated herein for
 33 doctoral and health science campuses,
 34 state university colleges, state universi-
 35 ty colleges of technology and agriculture,
 36 shall be deemed to be amounts appropriated
 37 to state-operated institutions and amounts
 38 appropriated to individual state-operated
 39 institutions shall be deemed to be amounts
 40 appropriated for programs or purposes.
 41 Provided further, that a portion of the
 42 funds appropriated herein shall be used to
 43 implement a plan to improve educator
 44 effectiveness by:
 45 (1) increasing admissions requirements for
 46 all state university teacher preparation
 47 programs; and
 48 (2) upgrading the curriculum and require-
 49 ments for these programs, which includes

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 increasing opportunities for in-school
2 experience to better prepare aspiring
3 teachers to enter the classroom upon grad-
4 uation.

5 For payment to the state university colleges
6 of technology and agriculture according to
7 the following:

8 For services and expenses of the state
9 university college of technology at Alfred
10 7,325,600

11 For services and expenses of the state
12 university college of technology at Canton
13 5,522,100

14 For services and expenses of the state
15 university college of agriculture and
16 technology at Cobleskill 6,029,300

17 For services and expenses of the state
18 university college of technology at Delhi 5,663,600

19 For services and expenses of the state
20 university college of technology at Farm-
21 ingdale 11,108,600

22 For services and expenses of the state
23 university college of agriculture and
24 technology at Morrisville 7,142,100

25 For services and expenses of the state
26 university college of technology at
27 Utica/Rome 5,808,200
28 -----

29 UNIVERSITY-WIDE PROGRAMS 131,731,600
30 -----

31 Special Revenue Funds - Other
32 State University Income Fund
33 State University Revenue Offset Account - 22655

34 STUDENT GRANTS AND LOANS

35 For empire state diversity honors scholar-
36 ships program subject to a university
37 match of equal amount for granting and
38 administration of honor scholarships 621,900

39 For tuition awards to recipients of the
40 Maritime appointments program at SUNY
41 Maritime 239,600

42 For expenses of the federal Perkins, health
43 professions and nursing student loan
44 programs; the supplemental educational
45 opportunity grant program; and the college
46 work study program 3,114,100

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

| | | |
|----|--|------------|
| 1 | For the payment of financial assistance to | |
| 2 | certain categories of regularly enrolled | |
| 3 | full-time students at state-operated | |
| 4 | institutions of the state university of | |
| 5 | New York | 1,570,700 |
| 6 | For graduate diversity fellowships | 6,039,300 |
| 7 | For services and expenses of providing | |
| 8 | services to students with disabilities | 544,100 |
| 9 | OPPORTUNITY AND DIVERSITY PROGRAMS | |
| 10 | For services and expenses related to the | |
| 11 | office of diversity and educational equity | |
| 12 | ..... | 591,400 |
| 13 | For services and expenses of the Native | |
| 14 | American program | 215,200 |
| 15 | For services and expenses of the trustees | |
| 16 | underrepresented faculty initiative | 422,000 |
| 17 | Educational opportunity programs, for | |
| 18 | services and expenses to expand opportu- | |
| 19 | nities in institutions of higher learning | |
| 20 | for the educationally and economically | |
| 21 | disadvantaged in accordance with chapter | |
| 22 | 917 of the laws of 1970, for educational | |
| 23 | opportunity programs on state university | |
| 24 | campuses, a summer program and educational | |
| 25 | opportunity programs in state university | |
| 26 | community colleges | 21,080,000 |
| 27 | For services and expenses related to the | |
| 28 | operation of educational opportunity | |
| 29 | centers and their outreach programs | |
| 30 | including, but not limited to, necessary | |
| 31 | programs, services, and financial assist- | |
| 32 | ance, for educationally and economically | |
| 33 | disadvantaged adults, recipients of feder- | |
| 34 | al temporary assistance to needy families | |
| 35 | (TANF) and out-of-school youth who have | |
| 36 | attained the age of 16 years. \$2,000,000 | |
| 37 | of this appropriation shall be used for | |
| 38 | the services and expenses related to the | |
| 39 | operation of the ATTAIN lab program. For | |
| 40 | the purpose of this appropriation, the | |
| 41 | term "economically disadvantaged" shall be | |
| 42 | defined as set forth in regulations | |
| 43 | promulgated by the state university | 51,036,300 |
| 44 | STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES | |
| 45 | For services and expenses of the empire | |
| 46 | innovation program | 9,497,400 |
| 47 | For services and expenses of the strategic | |
| 48 | partnership for industrial resurgence in | |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

| | | |
|----|--|-----------|
| 1 | accordance with a plan approved by the | |
| 2 | director of the budget | 1,747,400 |
| 3 | For services and expenses to promote and | |
| 4 | coordinate energy reduction projects, to | |
| 5 | provide an index of the health of New York | |
| 6 | residents and to match health providers to | |
| 7 | communities in need | 350,000 |
| 8 | For services and expenses of the Rockefeller | |
| 9 | institute including \$62,400 for the Philip | |
| 10 | Weinberg senior fellowship and \$82,000 for | |
| 11 | the statistical yearbook | 1,104,200 |
| 12 | For the college of nanoscale science and | |
| 13 | engineering | 1,928,600 |
| 14 | For services and expenses of the sea grant | |
| 15 | institute | 411,800 |
| 16 | For services and expenses related to the | |
| 17 | establishment of the central New York cord | |
| 18 | blood center at the state university | |
| 19 | health science center at Syracuse | 205,600 |
| 20 | For services and expenses related to expand- | |
| 21 | ing capacity in campus programs for which | |
| 22 | there is a demonstrated economic develop- | |
| 23 | ment or public health need | 3,164,300 |
| 24 | For additional services and expenses related | |
| 25 | to the high need program for expansion of | |
| 26 | nursing programs. A portion of the funds | |
| 27 | herein appropriated may be transferred to | |
| 28 | the general fund-local assistance account | |
| 29 | of the state university of New York to | |
| 30 | accomplish the purposes of this appropri- | |
| 31 | ation, in accordance with a plan approved | |
| 32 | by the director of the budget | 1,663,600 |
| 33 | For services and expenses of the small busi- | |
| 34 | ness development centers | 1,973,200 |
| 35 | For services and expenses to provide | |
| 36 | system-wide support to campuses for inter- | |
| 37 | national education programs including | |
| 38 | study abroad, international exchange and | |
| 39 | recruiting international students to | |
| 40 | provide additional revenue for campuses to | |
| 41 | increase in-state resident enrollment | 1,800,000 |
| 42 | For services and expenses to provide faculty | |
| 43 | and staff development for state-operated | |
| 44 | and community colleges | 360,400 |
| 45 | For expenses for the purpose of providing | |
| 46 | students access to the benefits of use of | |
| 47 | computer technology to achieve academic | |
| 48 | excellence through innovative instruction, | |
| 49 | including Open SUNY | 1,607,700 |
| 50 | For services and expenses to improve the | |
| 51 | educational pipeline, including the Urban | |
| 52 | Teacher Center in New York City | 506,300 |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

| | | |
|----|---|-------------|
| 1 | For academic equipment replacement | 4,373,200 |
| 2 | For services and expenses related to the | |
| 3 | operation of child care centers for the | |
| 4 | benefit of students at the state operated | |
| 5 | campuses and programs of the state univer- | |
| 6 | sity of New York, subject to a provision | |
| 7 | for matching funds of at least 35 percent | |
| 8 | from non-state sources | 1,567,800 |
| 9 | For tuition reimbursement for community | |
| 10 | college employees | 116,700 |
| 11 | For teacher education and support, by | |
| 12 | tuition reimbursement or other expendi- | |
| 13 | tures in support of the clinical prepara- | |
| 14 | tion of teachers | 2,050,000 |
| 15 | For services and expenses of the university | |
| 16 | computer center, including the telecommu- | |
| 17 | nications network and Open SUNY | 4,764,400 |
| 18 | For services and expenses of the library and | |
| 19 | educational technology programs, including | |
| 20 | Open SUNY | 5,081,600 |
| 21 | For expenses of university-wide student | |
| 22 | governance | 57,100 |
| 23 | For services and expenses of the library | |
| 24 | conservation program | 350,000 |
| 25 | For services and expenses of the adminis- | |
| 26 | tration of charter schools | 707,200 |
| 27 | For services and expenses of multimedia | |
| 28 | services, including the New York Network | 118,500 |
| 29 | For services and expenses of the New York | |
| 30 | state veterinary college at Cornell | 250,000 |
| 31 | For the services and expenses of staffing | |
| 32 | and research faculty at the state univer- | |
| 33 | sity college of technology at Utica/Rome | 500,000 |
| 34 | | ----- |
| 35 | Subtotal - university-wide programs | 131,731,600 |
| 36 | | ===== |
| 37 | SYSTEM ADMINISTRATION | 13,804,300 |
| 38 | | ----- |
| 39 | Special Revenue Funds - Other | |
| 40 | State University Income Fund | |
| 41 | State University Revenue Offset Account - 22655 | |
| 42 | For services and expenses for system admin- | |
| 43 | istration, including minority and women | |
| 44 | business enterprise contracting and | |
| 45 | purchasing and the internal and independ- | |
| 46 | ent audit programs | 13,804,300 |
| 47 | | ----- |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

| | | |
|----|--|---------------|
| 1 | Total of state-operated institutions general | |
| 2 | operating schedule | 839,730,500 |
| 3 | | ----- |
| 4 | Special Revenue Funds - Other | |
| 5 | State University Income Fund | |
| 6 | State University Revenue Offset Account - 22655 | |
| 7 | For services and expenses of state universi- | |
| 8 | ty operations supported in whole or in | |
| 9 | part by tuition. Notwithstanding section | |
| 10 | 23 of the public lands law, expenditures | |
| 11 | from this appropriation may include the | |
| 12 | proceeds deposited from the sale of | |
| 13 | surplus state university property | 1,668,178,800 |
| 14 | | ----- |
| 15 | Total gross operating - state-operated | |
| 16 | institutions support | 2,507,909,300 |
| 17 | | ----- |
| 18 | STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES | 129,319,800 |
| 19 | | ----- |
| 20 | Special Revenue Funds - Other | |
| 21 | State University Income Fund | |
| 22 | State University Revenue Offset Account - 22655 | |
| 23 | For payment to the statutory or contract | |
| 24 | colleges, as defined by subdivision 3 of | |
| 25 | section 350 of the education law. | |
| 26 | Notwithstanding any law to the contrary, | |
| 27 | the separate amounts appropriated herein | |
| 28 | for the statutory and contract colleges | |
| 29 | may not be decreased by transfer or inter- | |
| 30 | change with appropriations made for | |
| 31 | doctoral and health science campuses, | |
| 32 | state university colleges, state universi- | |
| 33 | ty colleges of technology and agriculture | |
| 34 | or system administration. | |
| 35 | For services and expenses of the New York | |
| 36 | state college of Ceramics - Alfred Univer- | |
| 37 | sity | 8,088,100 |
| 38 | For services and expenses of the New York | |
| 39 | state statutory colleges - Cornell univer- | |
| 40 | sity | 78,913,000 |
| 41 | For services and expenses to support | |
| 42 | research conducted at the New York state | |
| 43 | veterinary college at Cornell into canine | |
| 44 | diseases affecting humans and animals | 138,000 |
| 45 | For Cornell land scrip | 35,000 |
| 46 | For services and expenses related to | |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

| | | |
|----|--|---------------|
| 1 | programs that support Cornell university's | |
| 2 | federal land grant mission | 42,145,700 |
| 3 | | ----- |
| 4 | Amount available - New York statutory | |
| 5 | colleges - Cornell University | 121,231,700 |
| 6 | | ----- |
| 7 | Total of statutory and contract colleges | |
| 8 | support | 129,319,800 |
| 9 | | ----- |
| 10 | Total gross operating - state-operated | |
| 11 | institutions and statutory and contract | |
| 12 | college support | 2,637,229,100 |
| 13 | | ----- |
| 14 | GENERAL INCOME REIMBURSABLE | 837,800,000 |
| 15 | | ----- |
| 16 | Special Revenue Funds - Other | |
| 17 | State University Income Fund | |
| 18 | State University General Income Reimbursable Account - | |
| 19 | 22653 | |
| 20 | For services and expenses of activities | |
| 21 | supported in whole or in part by user fees | |
| 22 | and other charges | 837,800,000 |
| 23 | | ----- |
| 24 | HOSPITAL INCOME REIMBURSABLE | 2,920,993,100 |
| 25 | | ----- |
| 26 | Special Revenue Funds - Other | |
| 27 | State University Income Fund | |
| 28 | State University Hospitals Income Reimbursable Account - | |
| 29 | 22656 | |
| 30 | For services and expenses of the state | |
| 31 | university of New York hospitals at Stony | |
| 32 | Brook, Brooklyn, and Syracuse, including | |
| 33 | fringe benefits and other operational | |
| 34 | expenses including those associated with | |
| 35 | the operations of Long Island college | |
| 36 | hospital | 2,820,993,100 |
| 37 | | ----- |
| 38 | Program account subtotal | 2,820,993,100 |
| 39 | | ----- |
| 40 | Special Revenue Funds - Other | |
| 41 | State University Income Fund | |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

| | | |
|----|---|---------------|
| 1 | State University-wide Hospital Reimbursable Account - | |
| 2 | 22658 | |
| 3 | For services and expenses of hospital activ- | |
| 4 | ities supported in whole or in part by | |
| 5 | user fees and other charges | 100,000,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 100,000,000 |
| 8 | | ----- |
| 9 | LONG ISLAND VETERANS' HOME REIMBURSABLE | 44,895,000 |
| 10 | | ----- |
| 11 | Special Revenue Funds - Other | |
| 12 | State University Income Fund | |
| 13 | Long Island Veterans' Home Account - 22652 | |
| 14 | For services and expenses related to opera- | |
| 15 | tion of the Long Island veterans' home | 44,895,000 |
| 16 | | ----- |
| 17 | SUNY STABILIZATION | 15,000,000 |
| 18 | | ----- |
| 19 | Special Revenue Funds - Other | |
| 20 | State University Income Fund | |
| 21 | SUNY Stabilization Account - 22657 | |
| 22 | For services and expenses at various campus- | |
| 23 | es | 15,000,000 |
| 24 | | ----- |
| 25 | TUITION REIMBURSABLE | 151,900,000 |
| 26 | | ----- |
| 27 | Special Revenue Funds - Other | |
| 28 | State University Income Fund | |
| 29 | SUNY Tuition Reimbursable Account - 22659 | |
| 30 | For services and expenses of activities | |
| 31 | supported in whole or in part by tuition | |
| 32 | and related academic fees. This appropri- | |
| 33 | ation shall be available for expenditure | |
| 34 | upon approval by the director of the budg- | |
| 35 | et of an annual plan submitted by the | |
| 36 | university to the director of the budget | |
| 37 | and the chairmen of the senate finance | |
| 38 | committee and the assembly ways and means | |
| 39 | committee on or before October 15, 2014 | 151,900,000 |
| 40 | | ----- |
| 41 | Total special revenue funds - other | 6,985,217,200 |
| 42 | | ----- |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

INTERNAL SERVICE FUNDS

| | | |
|----|--|------------|
| 1 | | |
| 2 | BANKING SERVICES | 20,100,000 |
| 3 | | ----- |
| 4 | Internal Service Fund | |
| 5 | Agencies Internal Service Fund | |
| 6 | Banking Services Account - 55057 | |
| 7 | For services and expenses in connection with | |
| 8 | the purchase of banking services | 20,100,000 |
| 9 | | ----- |
| 10 | Total internal service fund | 20,100,000 |
| 11 | | ----- |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal [Department of] Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program
8 9,000,000 (re. \$6,103,000)
9 For services and expenses related to the federal college work study
10 program ... 15,000,000 (re. \$11,806,000)

11 Special Revenue Funds - Federal
12 Federal [Department of] Education Fund
13 College Work Study Account

14 By chapter 50, section 1, of the laws of 2012:

15 For services and expenses, including grants, relating to the federal
16 supplemental educational opportunity grant program
17 9,000,000 (re. \$3,665,000)
18 For services and expenses related to the federal college work study
19 program ... 15,000,000 (re. \$5,079,000)

20 By chapter 50, section 1, of the laws of 2011:

21 For services and expenses, including grants, relating to the federal
22 supplemental educational opportunity grant program
23 9,000,000 (re. \$3,603,000)
24 For services and expenses related to the federal college work study
25 program ... 15,000,000 (re. \$4,867,000)

26 By chapter 53, section 1, of the laws of 2010:

27 For services and expenses, including grants, relating to the federal
28 supplemental educational opportunity grant program
29 9,000,000 (re. \$3,245,000)
30 For services and expenses related to the federal college work study
31 program ... 15,000,000 (re. \$4,425,000)

32 By chapter 53, section 1, of the laws of 2009:

33 For services and expenses, including grants, relating to the federal
34 supplemental educational opportunity grant program
35 9,000,000 (re. \$3,011,000)
36 For services and expenses related to the federal college work study
37 program ... 15,000,000 (re. \$2,960,000)

38 Special Revenue Funds - Federal
39 Federal [Department of] Education Fund
40 Federal Teach Grant Aid Account - 25215

41 By chapter 50, section 1, of the laws of 2013:

42 For services and expenses, including grants, related to the federal
43 teach grant aid program ... 28,000,000 (re. \$25,904,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Federal
 2 Federal [Department of] Education Fund
 3 Federal Teach Grant Aid Account

4 By chapter 50, section 1, of the laws of 2012:
 5 For services and expenses, including grants, related to the federal
 6 teach grant aid program ... 28,000,000 (re. \$23,549,000)

7 By chapter 50, section 1, of the laws of 2011:
 8 For services and expenses, including grants, related to the federal
 9 teach grant aid program ... 28,000,000 (re. \$22,436,000)

10 By chapter 53, section 1, of the laws of 2010:
 11 For services and expenses, including grants, related to the federal
 12 teach grant aid program ... 28,000,000 (re. \$21,491,000)

13 By chapter 53, section 1, of the laws of 2009:
 14 For services and expenses, including grants, related to the federal
 15 teach grant aid program ... 28,000,000 (re. \$21,212,000)

16 Special Revenue Funds - Federal
 17 Federal [Department of] Education Fund
 18 Iraq and Afghanistan Service Award Account - 25218

19 By chapter 50, section 1, of the laws of 2013:
 20 For services and expenses related to the federal scholarship for indi-
 21 viduals whose parents served in Iraq or Afghanistan after September
 22 11, 2001 ... 100,000 (re. \$97,000)

23 By chapter 50, section 1, of the laws of 2012:
 24 For services and expenses related to the federal scholarship for indi-
 25 viduals whose parents served in Iraq or Afghanistan after September
 26 11, 2001 ... 100,000 (re. \$100,000)

27 By chapter 50, section 1, of the laws of 2011:
 28 For services and expenses related to the federal scholarship for indi-
 29 viduals whose parents served in Iraq or Afghanistan after September
 30 11, 2001 ... 100,000 (re. \$100,000)

31 Special Revenue Funds - Federal
 32 Federal [Department of] Education Fund
 33 SUNY Academic Competitiveness Grants Program Account

34 By chapter 53, section 1, of the laws of 2010:
 35 For services and expenses, including grants, related to the federal
 36 academic competitiveness grant program
 37 15,000,000 (re. \$2,807,000)
 38 For services and expenses, including grants, related to the federal
 39 national science and mathematics access to retain talent (SMART)
 40 grant program ... 15,000,000 (re. \$2,590,000)

41 By chapter 53, section 1, of the laws of 2009:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses, including grants, related to the federal
 2 academic competitiveness grant program
 3 15,000,000 (re. \$7,224,000)
 4 For services and expenses, including grants, related to the federal
 5 national science and mathematics access to retain talent (SMART)
 6 grant program ... 15,000,000 (re. \$6,868,000)

7 Special Revenue Funds - Federal
 8 Federal [Department of] Education Fund
 9 SUNY Pell Program Account - 25218

10 By chapter 50, section 1, of the laws of 2013:
 11 For services and expenses, including grants, related to the federal
 12 Pell grant program ... 375,000,000 (re. \$226,662,000)

13 By chapter 50, section 1, of the laws of 2012:
 14 For services and expenses, including grants, related to the federal
 15 Pell grant program ... 375,000,000 (re. \$105,268,000)

16 By chapter 50, section 1, of the laws of 2011:
 17 For services and expenses, including grants, related to the federal
 18 Pell grant program ... 310,000,000 (re. \$43,813,000)

19 By chapter 53, section 1, of the laws of 2010:
 20 For services and expenses, including grants, related to the federal
 21 Pell grant program ... 235,000,000 (re. \$1,837,000)

22 By chapter 53, section 1, of the laws of 2009:
 23 For services and expenses, including grants, related to the federal
 24 Pell grant program ... 215,000,000 (re. \$11,309,000)

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Federal Scholarship Account - 25114

28 By chapter 50, section 1, of the laws of 2013:
 29 For services and expenses related to the federal scholarship for
 30 disadvantaged students program ... 1,500,000 (re. \$1,500,000)

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Federal Scholarship Account

34 By chapter 50, section 1, of the laws of 2012:
 35 For services and expenses related to the federal scholarship for
 36 disadvantaged students program ... 1,500,000 (re. \$1,486,000)

37 By chapter 50, section 1, of the laws of 2011:
 38 For services and expenses related to the federal scholarship for
 39 disadvantaged students program ... 1,500,000 (re. \$1,238,000)

40 By chapter 53, section 1, of the laws of 2010:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to the federal scholarship for
2 disadvantaged students program ... 1,500,000 (re. \$993,000)

3 By chapter 53, section 1, of the laws of 2009:
4 For services and expenses related to the federal scholarship for
5 disadvantaged students program ... 1,500,000 (re. \$827,000)

6 GENERAL INCOME REIMBURSABLE

7 Special Revenue Funds - Other
8 State University Income Fund
9 State University General Income Reimbursable Account - 22653

10 By chapter 50, section 1, of the laws of 2013:
11 For services and expenses of activities supported in whole or in part
12 by user fees and other charges
13 837,800,000 (re. \$580,491,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund | 29,700,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 29,700,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

| | |
|--|------------|
| 8 STATEWIDE FINANCIAL SYSTEM PROGRAM | 29,700,000 |
| 9 | ----- |

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 development of enterprise technology
 14 solutions. Funds appropriated herein may
 15 be suballocated to any other state depart-
 16 ment, agency or public benefit corporation
 17 to achieve this purpose; provided however,
 18 these funds shall only be available upon
 19 the mutual agreement of the director of
 20 the budget and the state comptroller on a
 21 joint implementation plan for the inte-
 22 grated development of statewide financial
 23 system to be utilized by agencies, the
 24 division of the budget, and the office of
 25 the state comptroller.

26 PERSONAL SERVICE

| | |
|--|------------|
| 27 Personal service--regular | 10,567,000 |
| 28 Holiday/overtime compensation | 71,000 |
| 29 | ----- |
| 30 Amount available for personal service | 10,638,000 |
| 31 | ----- |

32 NONPERSONAL SERVICE

| | |
|--|------------|
| 33 Supplies and materials | 219,000 |
| 34 Travel | 10,000 |
| 35 Contractual services | 18,695,000 |
| 36 Equipment | 138,000 |
| 37 | ----- |
| 38 Amount available for nonpersonal service | 19,062,000 |
| 39 | ----- |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 279,250,000 | 0 |
| 4 Special Revenue Funds - Federal | 5,000,000 | 0 |
| 5 Special Revenue Funds - Other | 102,382,000 | 0 |
| 6 Internal Service Funds | 77,442,400 | 5,900,000 |
| 7 | ----- | ----- |
| 8 All Funds | 464,074,400 | 5,900,000 |
| 9 | ===== | ===== |

10 SCHEDULE

11 AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM 194,640,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2014-15 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 Notwithstanding any law to the contrary, the
 26 department shall provide to other agencies
 27 that utilize an electronic license appli-
 28 cation developed in the 2013-14 or 2014-15
 29 fiscal year with electronic tax clearances
 30 premised on fixed and final tax obli-
 31 gations of license applicants as indicated
 32 in the records of the department.

33 PERSONAL SERVICE

| | |
|--|-------------|
| 34 Personal service--regular | 168,316,000 |
| 35 Temporary service | 204,000 |
| 36 Holiday/overtime compensation | 750,000 |
| 37 | ----- |
| 38 Amount available for personal service | 169,270,000 |
| 39 | ----- |

40 NONPERSONAL SERVICE

| | |
|---------------------------------|-----------|
| 41 Supplies and materials | 421,000 |
| 42 Travel | 3,701,000 |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

| | | |
|----|--|-------------|
| 1 | Contractual services | 1,084,000 |
| 2 | Equipment | 1,164,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service | 6,370,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 175,640,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Federal | |
| 9 | Federal Miscellaneous Operating Grants Fund | |
| 10 | Federal Equitable Sharing Agreement - Justice Account - | |
| 11 | 25406 | |
| 12 | For moneys to the department of taxation and | |
| 13 | finance for the justice department federal | |
| 14 | equitable sharing agreement to be used for | |
| 15 | law enforcement purposes. | |
| 16 | Nonpersonal service | 2,500,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 2,500,000 |
| 19 | | ----- |
| 20 | Special Revenue Funds - Federal | |
| 21 | Federal Miscellaneous Operating Grants Fund | |
| 22 | Federal Equitable Sharing Agreement - Treasury Account - | |
| 23 | 25524 | |
| 24 | For moneys to the department of taxation and | |
| 25 | finance for the treasury department feder- | |
| 26 | al equitable sharing agreement to be used | |
| 27 | for law enforcement purposes. | |
| 28 | Nonpersonal service | 2,500,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 2,500,000 |
| 31 | | ----- |
| 32 | Special Revenue Funds - Other | |
| 33 | Miscellaneous Special Revenue Fund | |
| 34 | Equitable Sharing Agreement Account - 22195 | |
| 35 | For moneys to the department of taxation and | |
| 36 | finance for various equitable sharing | |
| 37 | agreements to be used for law enforcement | |
| 38 | purposes. | |
| 39 | Notwithstanding any other provision of law | |
| 40 | to the contrary, the OGS Interchange and | |
| 41 | Transfer Authority and the IT Interchange | |
| 42 | and Transfer Authority as defined in the | |
| 43 | 2014-15 state fiscal year state operations | |
| 44 | appropriation for the budget division | |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-----------|
| 6 | Supplies and materials | 1,050,000 |
| 7 | Travel | 200,000 |
| 8 | Contractual services | 200,000 |
| 9 | Equipment | 1,050,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 2,500,000 |
| 12 | | ----- |

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Tax Revenue Arrearage Account - 22168

16 For services and expenses related to the
17 administration and collection of outstand-
18 ing tax liabilities through the use of
19 contractual services.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2014-15 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|------------|
| 31 | Contractual services | 11,500,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 11,500,000 |
| 34 | | ----- |

35 CENTRALIZED OPERATIONS SUPPORT PROGRAM 22,750,000
36 -----

37 General Fund
38 State Purposes Account - 10050

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2014-15 state fiscal year state operations

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.

6 PERSONAL SERVICE

7 Personal service--regular 4,118,000
 8 Temporary service 110,000
 9 Holiday/overtime compensation 50,000
 10 -----
 11 Amount available for personal service 4,278,000
 12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 2,920,000
 15 Travel 28,000
 16 Contractual services 14,900,000
 17 Equipment 624,000
 18 -----
 19 Amount available for nonpersonal service..... 18,472,000
 20 -----

21 CONCILIATION AND MEDIATION PROGRAM 1,629,000
 22 -----

23 General Fund
 24 State Purposes Account - 10050

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2014-15 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

35 PERSONAL SERVICE

36 Personal service--regular 1,551,000
 37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 4,000
 40 Travel 69,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

| | | |
|----|---|------------|
| 1 | Contractual services | 4,000 |
| 2 | Equipment | 1,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service | 78,000 |
| 5 | | ----- |
| 6 | MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM | 15,239,000 |
| 7 | | ----- |
| 8 | General Fund | |
| 9 | State Purposes Account - 10050 | |
| 10 | Notwithstanding any other provision of law | |
| 11 | to the contrary, the OGS Interchange and | |
| 12 | Transfer Authority and the IT Interchange | |
| 13 | and Transfer Authority as defined in the | |
| 14 | 2014-15 state fiscal year state operations | |
| 15 | appropriation for the budget division | |
| 16 | program of the division of the budget, are | |
| 17 | deemed fully incorporated herein and a | |
| 18 | part of this appropriation as if fully | |
| 19 | stated. | |
| 20 | PERSONAL SERVICE | |
| 21 | Personal service--regular | 13,942,000 |
| 22 | Temporary service | 32,000 |
| 23 | Holiday/overtime compensation | 10,000 |
| 24 | | ----- |
| 25 | Amount available for personal service | 13,984,000 |
| 26 | | ----- |
| 27 | NONPERSONAL SERVICE | |
| 28 | Supplies and materials | 98,000 |
| 29 | Travel | 112,000 |
| 30 | Contractual services | 778,000 |
| 31 | Equipment | 267,000 |
| 32 | | ----- |
| 33 | Amount available for nonpersonal service | 1,255,000 |
| 34 | | ----- |
| 35 | NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM | 250,000 |
| 36 | | ----- |
| 37 | General Fund | |
| 38 | State Purposes Account - 10050 | |
| 39 | PERSONAL SERVICE | |
| 40 | Personal service--regular | 250,000 |
| 41 | | ----- |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM 19,726,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2014-15 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 PERSONAL SERVICE

16 Personal service--regular 11,635,000
17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials 200,000
20 Travel 200,000
21 Contractual services 3,200,000
22 Equipment 300,000
23 -----
24 Amount available for nonpersonal service 3,900,000
25 -----
26 Program account subtotal 15,535,000
27 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Industrial and Utility Service Account - 22004

31 For services and expenses related to the
32 preparation of appraisals on special fran-
33 chises, unit of production values of oil
34 and gas rights and assessment ceilings on
35 railroad properties.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2014-15 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

4 Personal service--regular 1,896,000
5 -----

6 NONPERSONAL SERVICE

7 Contractual services 100,000
8 Fringe benefits 980,000
9 Indirect costs 51,000
10 -----

11 Amount available for nonpersonal service 1,131,000
12 -----

13 Program account subtotal 3,027,000
14 -----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Local Services Account - 22078

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2014-15 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28 PERSONAL SERVICE

29 Personal service--regular 722,000
30 -----

31 NONPERSONAL SERVICE

32 Contractual services 50,000
33 Fringe benefits 373,000
34 Indirect costs 19,000
35 -----

36 Amount available for nonpersonal service 442,000
37 -----

38 Program account subtotal 1,164,000
39 -----

40 REVENUE PROCESSING AND RECONCILIATION PROGRAM 193,343,400
41 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2014-15 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

13 PERSONAL SERVICE

| | | |
|----|---|------------|
| 14 | Personal service--regular | 32,770,000 |
| 15 | Temporary service | 1,035,000 |
| 16 | Holiday/overtime compensation | 375,000 |
| 17 | | ----- |
| 18 | Amount available for personal service | 34,180,000 |
| 19 | | ----- |

20 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 21 | Supplies and materials | 814,000 |
| 22 | Travel | 100,000 |
| 23 | Contractual services | 1,012,000 |
| 24 | Equipment | 142,000 |
| 25 | | ----- |
| 26 | Amount available for nonpersonal service | 2,068,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 36,248,000 |
| 29 | | ----- |

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 New York City Assessment Account - 22062

33 For services and expenses related to the
34 administration, collection, and distrib-
35 ution of the New York city personal income
36 taxes.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2014-15 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

| | | |
|---|---|------------|
| 4 | Personal service--regular | 35,566,000 |
| 5 | Temporary service | 1,315,000 |
| 6 | | ----- |
| 7 | Amount available for personal service | 36,881,000 |
| 8 | | ----- |

9 NONPERSONAL SERVICE

| | | |
|----|---|------------|
| 10 | Supplies and materials | 2,553,000 |
| 11 | Travel | 2,000,000 |
| 12 | Contractual services | 18,000,000 |
| 13 | Equipment | 2,000,000 |
| 14 | Fringe benefits | 16,799,000 |
| 15 | Indirect costs | 1,420,000 |
| 16 | | ----- |
| 17 | Amount available for nonpersonal service | 42,772,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 79,653,000 |
| 20 | | ----- |

21 Internal Service Funds
22 Agencies Internal Service Fund
23 Banking Services Account - 55057

24 For services and expenses in connection with
25 the purchase of banking services, as well
26 as for tax return processing within the
27 department of taxation and finance.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2014-15 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated.

38 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|------------|
| 39 | Contractual services | 25,380,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 25,380,000 |
| 42 | | ----- |

43 Internal Service Funds

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 Agencies Internal Service Fund
2 Tax Contact Center Account - 55073

3 For payments related to the planning, devel-
4 opment and establishment of a new state-
5 wide contact center within the department
6 of tax and finance, the office of children
7 and family services and the department of
8 labor on behalf of customer state agen-
9 cies.

10 Notwithstanding any other provision of law
11 to the contrary, for the purpose of plan-
12 ning, developing and/or implementing the
13 consolidation of administration, business
14 services, procurement, information tech-
15 nology and/or other functions shared among
16 agencies to improve the efficiency and
17 effectiveness of government operations,
18 the amounts appropriated herein may be (i)
19 interchanged without limit, (ii) trans-
20 ferred between any other state operations
21 appropriations within this agency or to
22 any other state operations appropriations
23 of any state department, agency or public
24 authority, and/or (iii) suballocated to
25 any state department, agency or public
26 authority with the approval of the direc-
27 tor of the budget who shall file such
28 approval with the department of audit and
29 control and copies thereof with the chair-
30 man of the senate finance committee and
31 the chairman of the assembly ways and
32 means committee.

33 PERSONAL SERVICE

34 Personal service--regular 31,367,600
35 -----

36 NONPERSONAL SERVICE

37 Contractual services 1,789,600
38 Fringe benefits 18,820,600
39 Indirect costs 84,600
40 -----
41 Amount available for nonpersonal service ... 20,694,800
42 -----
43 Program account subtotal 52,062,400
44 -----

45 TAX POLICY, REVENUE ACCOUNTING, AND TAXPAYER GUIDANCE
46 PROGRAM 10,983,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 -----

2 General Fund
3 State Purposes Account - 10050

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2014-15 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.

14 PERSONAL SERVICE

15 Personal service--regular 9,673,000
16 Temporary service 8,000
17 Holiday/overtime compensation 65,000
18 -----
19 Amount available for personal service 9,746,000
20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 44,000
23 Travel 20,000
24 Contractual services 1,160,000
25 Equipment 13,000
26 -----
27 Amount available for nonpersonal service 1,237,000
28 -----

29 TECHNOLOGY AND INFORMATION SERVICES PROGRAM 976,000
30 -----

31 General Fund
32 State Purposes Account - 10050

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2014-15 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

| | | |
|---|--|---------|
| 2 | Supplies and materials | 107,000 |
| 3 | Travel | 15,000 |
| 4 | Contractual services | 540,000 |
| 5 | Equipment | 314,000 |
| 6 | | ----- |
| 7 | Amount available for nonpersonal service | 976,000 |
| 8 | | ----- |

| | | |
|----|-----------------------------------|-----------|
| 9 | TREASURY MANAGEMENT PROGRAM | 4,538,000 |
| 10 | | ----- |

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Investment Services Account - 22034

14 For services and expenses relating to the
 15 performance of certain fiduciary responsi-
 16 bilities on behalf of certain agencies,
 17 public benefit corporations and public
 18 authorities.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2014-15 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

29 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 30 | Personal service--regular | 2,070,000 |
| 31 | Temporary service | 5,000 |
| 32 | | ----- |
| 33 | Amount available for personal service | 2,075,000 |
| 34 | | ----- |

35 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 36 | Supplies and materials | 10,000 |
| 37 | Travel | 10,000 |
| 38 | Contractual services | 1,300,000 |
| 39 | Equipment | 15,000 |
| 40 | Fringe benefits | 1,072,000 |
| 41 | Indirect costs | 56,000 |
| 42 | | ----- |
| 43 | Amount available for nonpersonal service | 2,463,000 |
| 44 | | ----- |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 REVENUE PROCESSING AND RECONCILIATION PROGRAM

- 2 Internal Service Funds
- 3 [Miscellaneous] AGENCIES Internal Service Fund
- 4 Banking Services Account - 55057

5 By chapter 50, section 1, of the laws of 2013:
6 For services and expenses in connection with the purchase of banking
7 services.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2013-14 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.
14 Contractual services ... 25,380,000 (re. \$5,900,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund | 3,121,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 3,121,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

8 ADMINISTRATION PROGRAM 3,121,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 PERSONAL SERVICE

13 Personal service--regular 2,850,000
 14 Temporary service 60,000
 15 -----
 16 Amount available for personal service 2,910,000
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials 27,000
 20 Travel 20,000
 21 Contractual services 101,000
 22 Equipment 63,000
 23 -----
 24 Amount available for nonpersonal service 211,000
 25 -----

THRUWAY AUTHORITY

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund | 24,000,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 24,000,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

| | |
|------------------------------------|------------|
| 8 THRUWAY ASSISTANCE PROGRAM | 24,000,000 |
| 9 | ----- |

10 General Fund
 11 State Purposes Account - 10050

12 For the cost of goods and services incurred
 13 after December 31, 2013 by the New York
 14 state thruway authority on behalf of the
 15 state of New York, pursuant to an agree-
 16 ment as provided for by subdivision 2 of
 17 section 357-a of public authorities law.

18 NONPERSONAL SERVICE

| | |
|--|------------|
| 19 Supplies and materials | 1,000 |
| 20 Travel | 1,000 |
| 21 Contractual services | 23,997,000 |
| 22 Equipment | 1,000 |
| 23 | ----- |
| 24 Amount available for nonpersonal service..... | 24,000,000 |
| 25 | ----- |

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal | 18,918,000 | 52,668,000 |
| 4 | Special Revenue Funds - Other | 14,189,000 | 11,033,000 |
| 5 | | ----- | ----- |
| 6 | All Funds | 33,107,000 | 63,701,000 |
| 7 | | ===== | ===== |

8 SCHEDULE

9 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 29,897,000
10 -----

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Aviation Administration Planning Account - 25303

14 Nonpersonal service 1,060,000
15 -----
16 Program account subtotal 1,060,000
17 -----

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 FTA Program Management Account - 25446

21 Personal service 2,399,000
22 Nonpersonal service 4,170,000
23 Fringe benefits 1,283,000
24 Indirect costs 97,000
25 -----
26 Program account subtotal 7,949,000
27 -----

28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Motor Carrier Safety Account - 25397

31 Personal service 3,427,000
32 Nonpersonal service 4,511,000
33 Fringe benefits 1,833,000
34 Indirect costs 138,000
35 -----
36 Program account subtotal 9,909,000
37 -----

38 Special Revenue Funds - Other
39 Clean Air Fund
40 Mobile Source Account - 21452

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2014-15

1 For the expenses of the department of trans-
 2 portation, including liabilities incurred
 3 prior to April 1, 2014, relating to the
 4 implementation and administration of the
 5 heavy duty vehicle emissions inspection
 6 program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2014-15 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.

PERSONAL SERVICE

| | | |
|----|---|---------|
| 18 | Personal service--regular | 412,000 |
| 19 | Holiday/overtime compensation | 137,000 |
| 20 | | ----- |
| 21 | Amount available for personal service | 549,000 |
| 22 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|---|-----------|
| 24 | Supplies and materials | 175,000 |
| 25 | Travel | 45,000 |
| 26 | Contractual services | 49,000 |
| 27 | Equipment | 40,000 |
| 28 | Fringe benefits | 313,000 |
| 29 | Indirect costs | 16,000 |
| 30 | | ----- |
| 31 | Amount available for nonpersonal service..... | 638,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 1,187,000 |
| 34 | | ----- |

35 Special Revenue Funds - Other
 36 Mass Transportation Operating Assistance Fund
 37 Metropolitan Mass Transportation Operating Assistance
 38 Account - 21402

39 For services and expenses related to the
 40 administration of the mass transportation
 41 operating assistance program including bus
 42 inspections primarily within the metropol-
 43 itan commuter transportation district.
 44 Provided, however, notwithstanding any
 45 other provision of law, \$100,000 of this
 46 appropriation shall be made available for

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2014-15

1 contractual services for the purpose of
 2 auditing and examining the accounts,
 3 books, records, documents, and papers of
 4 transportation operators receiving mass
 5 transportation operating assistance
 6 payments serving primarily within the
 7 metropolitan commuter transportation
 8 district when the commissioner of trans-
 9 portation deems such audits necessary.
 10 Such contracts may also include, but not be
 11 limited to, recommendations to achieve
 12 economies and efficiencies in the state
 13 transportation operating assistance
 14 program.

PERSONAL SERVICE

| | | |
|----|---|-----------|
| 16 | Personal service--regular | 2,094,000 |
| 17 | Holiday/overtime compensation | 300,000 |
| 18 | | ----- |
| 19 | Amount available for personal service | 2,394,000 |
| 20 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 22 | Supplies and materials | 14,000 |
| 23 | Travel | 160,000 |
| 24 | Contractual services | 177,000 |
| 25 | Equipment | 8,000 |
| 26 | Fringe benefits | 1,362,000 |
| 27 | Indirect costs | 68,000 |
| 28 | | ----- |
| 29 | Amount available for nonpersonal service | 1,789,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 4,183,000 |
| 32 | | ----- |

33 Special Revenue Funds - Other
 34 Mass Transportation Operating Assistance Fund
 35 Public Transportation Systems Operating Assistance
 36 Account - 21401

37 For services and expenses related to the
 38 administration of the mass transportation
 39 operating assistance program including bus
 40 inspections primarily outside of the
 41 metropolitan commuter transportation
 42 district. Provided, however, notwithstand-
 43 ing any other provision of law, \$100,000
 44 of this appropriation shall be made avail-
 45 able for contractual services for the
 46 purpose of auditing and examining the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2014-15

1 accounts, books, records, documents, and
 2 papers of transportation operators receiv-
 3 ing mass transportation operating assist-
 4 ance payments serving primarily outside of
 5 the metropolitan commuter transportation
 6 district when the commissioner of trans-
 7 portation deems such audits necessary.
 8 Such contracts may also include, but not be
 9 limited to, recommendations to achieve
 10 economies and efficiencies in the state
 11 transportation operating assistance
 12 program.

PERSONAL SERVICE

14 Personal service--regular 623,000
 15 Holiday/overtime compensation 13,000
 16 -----
 17 Amount available for personal service 636,000
 18 -----

NONPERSONAL SERVICE

20 Supplies and materials 23,000
 21 Travel 295,000
 22 Contractual services 102,000
 23 Equipment 66,000
 24 Fringe benefits 362,000
 25 Indirect costs 18,000
 26 -----
 27 Amount available for nonpersonal service..... 866,000
 28 -----
 29 Program account subtotal 1,502,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Transportation Aviation Account - 22165

34 For payment of expenses related to operation
 35 of Stewart and Republic airports.

PERSONAL SERVICE

37 Personal service--regular 121,000
 38 -----

NONPERSONAL SERVICE

40 Travel 9,000
 41 Contractual services 3,904,000
 42 Fringe benefits 69,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2014-15

| | | |
|----|---|-----------|
| 1 | Indirect costs | 4,000 |
| 2 | | ----- |
| 3 | Amount available for nonpersonal service | 3,986,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 4,107,000 |
| 6 | | ----- |
| 7 | OPERATIONS PROGRAM | 3,210,000 |
| 8 | | ----- |
| 9 | Special Revenue Funds - Other | |
| 10 | Miscellaneous Special Revenue Fund | |
| 11 | Highway Construction and Maintenance Safety Education | |
| 12 | Account - 22089 | |
| 13 | | |
| | NONPERSONAL SERVICE | |
| 14 | Supplies and materials | 73,000 |
| 15 | Contractual services | 68,000 |
| 16 | Equipment | 69,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 210,000 |
| 19 | | ----- |
| 20 | Special Revenue Funds - Other | |
| 21 | Miscellaneous Special Revenue Fund | |
| 22 | Transportation Surplus Property Account - 21933 | |
| 23 | Notwithstanding any other provision of law | |
| 24 | to the contrary, the OGS Interchange and | |
| 25 | Transfer Authority and the IT Interchange | |
| 26 | and Transfer Authority as defined in the | |
| 27 | 2014-15 state fiscal year state operations | |
| 28 | appropriation for the budget division | |
| 29 | program of the division of the budget, are | |
| 30 | deemed fully incorporated herein and a | |
| 31 | part of this appropriation as if fully | |
| 32 | stated. | |
| 33 | | |
| | NONPERSONAL SERVICE | |
| 34 | Supplies and materials | 1,000,000 |
| 35 | Contractual services | 1,000,000 |
| 36 | Equipment | 1,000,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 3,000,000 |
| 39 | | ----- |

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal MISCELLANEOUS Operating Grants Fund
4 Federal Aviation Administration Planning Account - 25303

5 By chapter 50, section 1, of the laws of 2013:
6 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

7 By chapter 50, section 1, of the laws of 2012:
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Call Center Interchange and Transfer Authority as
11 defined in the 2012-13 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated.
15 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

16 By chapter 50, section 1, of the laws of 2011:
17 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

18 By chapter 55, section 1, of the laws of 2010:
19 Maintenance undistributed ... 1,060,000 (re. \$661,000)

20 By chapter 55, section 1, of the laws of 2009:
21 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)

22 Special Revenue Funds - Federal
23 Federal MISCELLANEOUS Operating Grants Fund
24 FTA Program Management Account - 25446

25 By chapter 50, section 1, of the laws of 2013:
26 Personal service ... 1,399,000 (re. \$1,399,000)
27 Nonpersonal service ... 3,070,000 (re. \$3,070,000)
28 Fringe benefits ... 822,000 (re. \$822,000)
29 Indirect costs ... 55,000 (re. \$55,000)

30 By chapter 50, section 1, of the laws of 2012:
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Call Center Interchange and Transfer Authority as
34 defined in the 2012-13 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated.
38 Personal service ... 1,282,000 (re. \$1,282,000)
39 Nonpersonal service ... 3,374,000 (re. \$3,374,000)
40 Fringe benefits ... 643,000 (re. \$643,000)
41 Indirect costs ... 47,000 (re. \$47,000)

42 By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

| | | |
|----|--|-------------------|
| 1 | Personal service ... 1,415,000 | (re. \$1,229,000) |
| 2 | Nonpersonal service ... 3,253,000 | (re. \$3,253,000) |
| 3 | Fringe benefits ... 613,000 | (re. \$459,000) |
| 4 | Indirect costs ... 65,000 | (re. \$54,000) |
| 5 | By chapter 55, section 1, of the laws of 2010: | |
| 6 | Personal service ... 1,962,000 | (re. \$1,047,000) |
| 7 | Nonpersonal service ... 253,000 | (re. \$253,000) |
| 8 | Fringe benefits ... 865,000 | (re. \$602,000) |
| 9 | Indirect costs ... 88,000 | (re. \$56,000) |
| 10 | Maintenance undistributed ... 3,000,000 | (re. \$3,000,000) |
| 11 | By chapter 55, section 1, of the laws of 2009: | |
| 12 | Personal service ... 1,767,000 | (re. \$888,000) |
| 13 | Nonpersonal service ... 253,000 | (re. \$253,000) |
| 14 | Fringe benefits ... 765,000 | (re. \$719,000) |
| 15 | Maintenance undistributed ... 3,000,000 | (re. \$3,000,000) |
| 16 | By chapter 55, section 1, of the laws of 2008: | |
| 17 | Nonpersonal service ... 253,000 | (re. \$253,000) |
| 18 | Fringe benefits ... 765,000 | (re. \$121,000) |
| 19 | Maintenance undistributed ... 3,000,000 | (re. \$3,000,000) |
| 20 | By chapter 55, section 1, of the laws of 2007: | |
| 21 | For the grant period October 1, 2006 to September 30, 2007: | |
| 22 | Nonpersonal service ... 253,000 | (re. \$101,000) |
| 23 | Fringe benefits ... 836,000 | (re. \$836,000) |
| 24 | Maintenance undistributed ... 3,000,000 | (re. \$3,000,000) |
| 25 | By chapter 55, section 1, of the laws of 2006: | |
| 26 | For the grant period October 1, 2005 to September 30, 2006: | |
| 27 | 5,714,000 | (re. \$858,000) |
| 28 | Special Revenue Funds - Federal | |
| 29 | Federal MISCELLANEOUS Operating Grants Fund | |
| 30 | Motor Carrier Safety Account - 25397 | |
| 31 | By chapter 50, section 1, of the laws of 2013: | |
| 32 | Personal service ... 3,427,000 | (re. \$2,890,000) |
| 33 | Nonpersonal service ... 4,333,000 | (re. \$4,306,000) |
| 34 | Fringe benefits ... 2,014,000 | (re. \$1,839,000) |
| 35 | Indirect costs ... 135,000 | (re. \$107,000) |
| 36 | By chapter 50, section 1, of the laws of 2012: | |
| 37 | Notwithstanding any other provision of law to the contrary, the OGS | |
| 38 | Interchange and Transfer Authority, the IT Interchange and Transfer | |
| 39 | Authority, and the Call Center Interchange and Transfer Authority as | |
| 40 | defined in the 2012-13 state fiscal year state operations appropri- | |
| 41 | ation for the budget division program of the division of the budget, | |
| 42 | are deemed fully incorporated herein and a part of this appropri- | |
| 43 | ation as if fully stated. | |
| 44 | Personal service ... 3,294,000 | (re. \$369,000) |

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Nonpersonal service ... 4,842,000 (re. \$4,482,000)
 2 Fringe benefits ... 1,652,000 (re. \$19,000)
 3 Indirect costs ... 121,000 (re. \$81,000)

4 Special Revenue Funds - Other
 5 Clean Air Fund
 6 Mobile Source Account - 21452

7 By chapter 50, section 1, of the laws of 2013:

8 For the expenses of the department of transportation, including
 9 liabilities incurred prior to April 1, 2013, relating to the imple-
 10 mentation and administration of the heavy duty vehicle emissions
 11 inspection program.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2013-14 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated.

18 Personal service--regular ... 377,000 (re. \$141,000)
 19 Holiday/overtime compensation ... 100,000 (re. \$46,000)
 20 Supplies and materials ... 166,000 (re. \$158,000)
 21 Travel ... 35,000 (re. \$27,000)
 22 Contractual services ... 215,000 (re. \$119,000)
 23 Equipment ... 272,000 (re. \$272,000)
 24 Fringe benefits ... 265,000 (re. \$155,000)
 25 Indirect costs ... 15,000 (re. \$10,000)

26 By chapter 50, section 1, of the laws of 2012:

27 For the expenses of the department of transportation, including
 28 liabilities incurred prior to April 1, 2012, relating to the imple-
 29 mentation and administration of the heavy duty vehicle emissions
 30 inspection program.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, the IT Interchange and Transfer
 33 Authority, and the Call Center Interchange and Transfer Authority as
 34 defined in the 2012-13 state fiscal year state operations appropri-
 35 ation for the budget division program of the division of the budget,
 36 are deemed fully incorporated herein and a part of this appropri-
 37 ation as if fully stated.

38 Supplies and materials ... 221,000 (re. \$12,000)
 39 Travel ... 27,000 (re. \$18,000)
 40 Contractual services ... 274,000 (re. \$220,000)
 41 Equipment ... 272,000 (re. \$235,000)
 42 Fringe benefits ... 218,000 (re. \$162,000)
 43 Indirect costs ... 11,000 (re. \$9,000)

44 By chapter 50, section 1, of the laws of 2011:

45 For the expenses of the department of transportation, including
 46 liabilities incurred prior to April 1, 2011, relating to the imple-
 47 mentation and administration of the heavy duty vehicle emissions
 48 inspection program.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Supplies and materials ... 321,000 (re. \$57,000)
 2 Travel ... 27,000 (re. \$20,000)
 3 Contractual services ... 274,000 (re. \$260,000)
 4 Equipment ... 272,000 (re. \$263,000)
 5 Fringe benefits ... 175,000 (re. \$19,000)
 6 Indirect costs ... 12,000 (re. \$1,000)

7 By chapter 55, section 1, of the laws of 2010:
 8 For the expenses of the department of transportation, including
 9 liabilities incurred prior to April 1, 2010, relating to the imple-
 10 mentation and administration of the heavy duty vehicle emissions
 11 inspection program.
 12 Supplies and materials ... 321,000 (re. \$32,000)
 13 Travel ... 27,000 (re. \$5,000)
 14 Contractual services ... 274,000 (re. \$274,000)
 15 Equipment ... 272,000 (re. \$34,000)
 16 Fringe benefits ... 201,000 (re. \$18,000)
 17 Indirect costs ... 13,000 (re. \$3,000)

18 By chapter 55, section 1, of the laws of 2009:
 19 For the expenses of the department of transportation, including
 20 liabilities incurred prior to April 1, 2009, relating to the imple-
 21 mentation and administration of the heavy duty vehicle emissions
 22 inspection program.
 23 Supplies and materials ... 321,000 (re. \$279,000)
 24 Travel ... 27,000 (re. \$19,000)
 25 Contractual services ... 274,000 (re. \$229,000)
 26 Equipment ... 272,000 (re. \$229,000)
 27 Fringe benefits ... 194,000 (re. \$194,000)
 28 Indirect costs ... 16,000 (re. \$6,000)

29 Special Revenue Funds - Other
 30 Mass Transportation Operating Assistance Fund
 31 Metropolitan Mass Transportation Operating Assistance Account - 21402

32 By chapter 50, section 1, of the laws of 2013:
 33 For services and expenses related to the administration of the mass
 34 transportation operating assistance program including bus
 35 inspections primarily within the metropolitan commuter transporta-
 36 tion district. Provided, however, notwithstanding any other
 37 provision of law, \$100,000 of this appropriation shall be made
 38 available for contractual services for the purpose of auditing and
 39 examining the accounts, books, records, documents, and papers of
 40 transportation operators receiving mass transportation operating
 41 assistance payments serving primarily within the metropolitan commu-
 42 ter transportation district when the commissioner of transportation
 43 deems such audits necessary.
 44 Such contracts may also include, but not be limited to, recommenda-
 45 tions to achieve economies and efficiencies in the state transporta-
 46 tion operating assistance program.
 47 Contractual services ... 125,000 (re. \$100,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:

2 For services and expenses related to the administration of the mass
3 transportation operating assistance program including bus
4 inspections primarily within the metropolitan commuter transporta-
5 tion district. Provided, however, notwithstanding any other
6 provision of law, \$100,000 of this appropriation shall be made
7 available for contractual services for the purpose of auditing and
8 examining the accounts, books, records, documents, and papers of
9 transportation operators receiving mass transportation operating
10 assistance payments serving primarily within the metropolitan commu-
11 ter transportation district when the commissioner of transportation
12 deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-
14 tions to achieve economies and efficiencies in the state transporta-
15 tion operating assistance program.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Call Center Interchange and Transfer Authority as
19 defined in the 2012-13 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated.

23 Contractual services ... 146,000 (re. \$100,000)

24 By chapter 50, section 1, of the laws of 2011:

25 For services and expenses related to the administration of the mass
26 transportation operating assistance program including bus
27 inspections primarily within the metropolitan commuter transporta-
28 tion district. Provided, however, notwithstanding any other
29 provision of law, \$100,000 of this appropriation shall be made
30 available for contractual services for the purpose of auditing and
31 examining the accounts, books, records, documents, and papers of
32 transportation operators receiving mass transportation operating
33 assistance payments serving primarily within the metropolitan commu-
34 ter transportation district when the commissioner of transportation
35 deems such audits necessary.

36 Such contracts may also include, but not be limited to, recommenda-
37 tions to achieve economies and efficiencies in the state transporta-
38 tion operating assistance program.

39 Contractual services ... 75,000 (re. \$75,000)

40 By chapter 55, section 1, of the laws of 2010:

41 For services and expenses related to the administration of the mass
42 transportation operating assistance program including bus
43 inspections primarily within the metropolitan commuter transporta-
44 tion district. Provided, however, notwithstanding any other
45 provision of law, \$100,000 of this appropriation shall be made
46 available for contractual services for the purpose of auditing and
47 examining the accounts, books, records, documents, and papers of
48 transportation operators receiving mass transportation operating
49 assistance payments serving primarily within the metropolitan commu-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ter transportation district when the commissioner of transportation
 2 deems such audits necessary.
 3 Such contracts may also include, but not be limited to, recommenda-
 4 tions to achieve economies and efficiencies in the state transporta-
 5 tion operating assistance program.
 6 Contractual services ... 100,000 (re. \$100,000)

7 By chapter 55, section 1, of the laws of 2009:
 8 For services and expenses related to the administration of the mass
 9 transportation operating assistance program including bus
 10 inspections primarily within the metropolitan commuter transporta-
 11 tion district. Provided, however, notwithstanding any other
 12 provision of law, \$100,000 of this appropriation shall be made
 13 available for contractual services for the purpose of auditing and
 14 examining the accounts, books, records, documents, and papers of
 15 transportation operators receiving mass transportation operating
 16 assistance payments serving primarily within the metropolitan commu-
 17 ter transportation district when the commissioner of transportation
 18 deems such audits necessary.
 19 Such contracts may also include, but not be limited to, recommenda-
 20 tions to achieve economies and efficiencies in the state transporta-
 21 tion operating assistance program.
 22 Contractual services ... 100,000 (re. \$99,000)

23 Special Revenue Funds - Other
 24 Mass Transportation Operating Assistance Fund
 25 Public Transportation Systems Operating Assistance Account - 21401

26 By chapter 50, section 1, of the laws of 2013:
 27 For services and expenses related to the administration of the mass
 28 transportation operating assistance program including bus
 29 inspections primarily outside of the metropolitan commuter transporta-
 30 tion district. Provided, however, notwithstanding any other
 31 provision of law, \$100,000 of this appropriation shall be made
 32 available for contractual services for the purpose of auditing and
 33 examining the accounts, books, records, documents, and papers of
 34 transportation operators receiving mass transportation operating
 35 assistance payments serving primarily outside of the metropolitan
 36 commuter transportation district when the commissioner of transporta-
 37 tion deems such audits necessary.
 38 Such contracts may also include, but not be limited to, recommenda-
 39 tions to achieve economies and efficiencies in the state transporta-
 40 tion operating assistance program.
 41 Contractual services ... 100,000 (re. \$100,000)

42 By chapter 50, section 1, of the laws of 2012:
 43 For services and expenses related to the administration of the mass
 44 transportation operating assistance program including bus
 45 inspections primarily outside of the metropolitan commuter transporta-
 46 tion district. Provided, however, notwithstanding any other
 47 provision of law, \$100,000 of this appropriation shall be made
 48 available for contractual services for the purpose of auditing and

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 examining the accounts, books, records, documents, and papers of
 2 transportation operators receiving mass transportation operating
 3 assistance payments serving primarily outside of the metropolitan
 4 commuter transportation district when the commissioner of transpor-
 5 tation deems such audits necessary.
 6 Such contracts may also include, but not be limited to, recommenda-
 7 tions to achieve economies and efficiencies in the state transporta-
 8 tion operating assistance program.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, the IT Interchange and Transfer
 11 Authority, and the Call Center Interchange and Transfer Authority as
 12 defined in the 2012-13 state fiscal year state operations appropri-
 13 ation for the budget division program of the division of the budget,
 14 are deemed fully incorporated herein and a part of this appropri-
 15 ation as if fully stated.
 16 Contractual services ... 256,000 (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2011:
 18 For services and expenses related to the administration of the mass
 19 transportation operating assistance program including bus
 20 inspections primarily outside of the metropolitan commuter transpor-
 21 tation district. Provided, however, notwithstanding any other
 22 provision of law, \$100,000 of this appropriation shall be made
 23 available for contractual services for the purpose of auditing and
 24 examining the accounts, books, records, documents, and papers of
 25 transportation operators receiving mass transportation operating
 26 assistance payments serving primarily outside of the metropolitan
 27 commuter transportation district when the commissioner of transpor-
 28 tation deems such audits necessary.
 29 Such contracts may also include, but not be limited to, recommenda-
 30 tions to achieve economies and efficiencies in the state transporta-
 31 tion operating assistance program.
 32 Contractual services ... 272,000 (re. \$100,000)

33 By chapter 55, section 1, of the laws of 2010:
 34 For services and expenses related to the administration of the mass
 35 transportation operating assistance program including bus
 36 inspections primarily outside of the metropolitan commuter transpor-
 37 tation district. Provided, however, notwithstanding any other
 38 provision of law, \$100,000 of this appropriation shall be made
 39 available for contractual services for the purpose of auditing and
 40 examining the accounts, books, records, documents, and papers of
 41 transportation operators receiving mass transportation operating
 42 assistance payments serving primarily outside of the metropolitan
 43 commuter transportation district when the commissioner of transpor-
 44 tation deems such audits necessary.
 45 Such contracts may also include, but not be limited to, recommenda-
 46 tions to achieve economies and efficiencies in the state transporta-
 47 tion operating assistance program.
 48 Contractual services ... 272,000 (re. \$97,000)

49 By chapter 55, section 1, of the laws of 2009:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to the administration of the mass
 2 transportation operating assistance program including bus
 3 inspections primarily outside of the metropolitan commuter transpor-
 4 tation district. Provided, however, notwithstanding any other
 5 provision of law, \$100,000 of this appropriation shall be made
 6 available for contractual services for the purpose of auditing and
 7 examining the accounts, books, records, documents, and papers of
 8 transportation operators receiving mass transportation operating
 9 assistance payments serving primarily outside of the metropolitan
 10 commuter transportation district when the commissioner of transpor-
 11 tation deems such audits necessary. Such contracts may also include,
 12 but not be limited to, recommendations to achieve economies and
 13 efficiencies in the state transportation operating assistance
 14 program.
 15 Contractual services ... 103,000 (re. \$79,000)

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Transportation Aviation Account - 22165

19 By chapter 50, section 1, of the laws of 2013:
 20 For payment of expenses related to operation of Stewart and Republic
 21 airports.
 22 Travel ... 9,000 (re. \$9,000)
 23 Contractual services ... 3,910,000 (re. \$3,910,000)
 24 Fringe benefits ... 66,000 (re. \$34,000)
 25 Indirect costs ... 4,000 (re. \$3,000)

26 By chapter 50, section 1, of the laws of 2012:
 27 For payment of expenses related to operation of Stewart and Republic
 28 airports.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, the IT Interchange and Transfer
 31 Authority, and the Call Center Interchange and Transfer Authority as
 32 defined in the 2012-13 state fiscal year state operations appropri-
 33 ation for the budget division program of the division of the budget,
 34 are deemed fully incorporated herein and a part of this appropri-
 35 ation as if fully stated.
 36 Travel ... 13,000 (re. \$13,000)
 37 Contractual services ... 3,915,000 (re. \$574,000)

38 By chapter 50, section 1, of the laws of 2011:
 39 For payment of expenses related to operation of Stewart and Republic
 40 airports.
 41 Travel ... 13,000 (re. \$13,000)
 42 Contractual services ... 3,915,000 (re. \$522,000)

43 By chapter 55, section 1, of the laws of 2010:
 44 For payment of expenses related to operation of Stewart and Republic
 45 airports.
 46 Travel ... 8,000 (re. \$8,000)
 47 Contractual services ... 3,915,000 (re. \$98,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2009:
2 For payment of expenses related to operation of Stewart and Republic
3 airports.
4 Travel ... 8,000 (re. \$4,000)
5 Contractual services ... 3,915,000 (re. \$109,000)

6 OPERATIONS PROGRAM

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Highway Construction and Maintenance Safety Education Account - 22089

10 By chapter 50, section 1, of the laws of 2013:
11 Supplies and materials ... 73,000 (re. \$73,000)
12 Contractual services ... 68,000 (re. \$68,000)
13 Equipment ... 69,000 (re. \$69,000)

14 By chapter 50, section 1, of the laws of 2012:
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, and the Call Center Interchange and Transfer Authority as
18 defined in the 2012-13 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated.
22 Supplies and materials ... 73,000 (re. \$73,000)
23 Contractual services ... 68,000 (re. \$68,000)
24 Equipment ... 69,000 (re. \$69,000)

25 By chapter 50, section 1, of the laws of 2011:
26 Supplies and materials ... 73,000 (re. \$73,000)
27 Contractual services ... 68,000 (re. \$68,000)
28 Equipment ... 69,000 (re. \$69,000)

29 By chapter 55, section 1, of the laws of 2010:
30 Supplies and materials ... 73,000 (re. \$73,000)
31 Contractual services ... 68,000 (re. \$68,000)
32 Equipment ... 69,000 (re. \$69,000)

33 By chapter 55, section 1, of the laws of 2009:
34 Supplies and materials ... 73,000 (re. \$73,000)
35 Contractual services ... 68,000 (re. \$68,000)
36 Equipment ... 69,000 (re. \$69,000)

37 By chapter 55, section 1, of the laws of 2008:
38 Supplies and materials ... 73,000 (re. \$73,000)
39 Contractual services ... 68,000 (re. \$68,000)
40 Equipment ... 69,000 (re. \$69,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 6,509,000 | 500,000 |
| 4 Special Revenue Funds - Federal | 1,966,000 | 4,727,000 |
| 5 | ----- | ----- |
| 6 All Funds | 8,475,000 | 5,227,000 |
| 7 | ===== | ===== |

8 SCHEDULE

| | |
|--------------------------------|---------|
| 9 ADMINISTRATION PROGRAM | 730,000 |
| 10 | ----- |

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2014-15 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 PERSONAL SERVICE

| | |
|------------------------------------|---------|
| 24 Personal service--regular | 367,000 |
| 25 | ----- |

26 NONPERSONAL SERVICE

| | |
|---|---------|
| 27 Supplies and materials | 10,000 |
| 28 Travel | 14,000 |
| 29 Contractual services | 320,000 |
| 30 Equipment | 19,000 |
| 31 | ----- |
| 32 Amount available for nonpersonal service | 363,000 |
| 33 | ----- |

| | |
|--|-----------|
| 34 VETERANS' COUNSELING SERVICES PROGRAM | 5,779,000 |
| 35 | ----- |

36 General Fund
37 State Purposes Account - 10050

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2014-15

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2014-15 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 PERSONAL SERVICE

10 Personal service--regular 5,448,000
 11 Holiday/overtime compensation 23,000
 12 -----
 13 Amount available for personal service 5,471,000
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 63,000
 17 Travel 104,000
 18 Contractual services 51,000
 19 Equipment 90,000
 20 -----
 21 Amount available for nonpersonal service 308,000
 22 -----

23 VETERANS' EDUCATION PROGRAM 1,966,000
 24 -----

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Federal Operating Grant Account - 25386

28 Personal service 1,161,000
 29 Nonpersonal service 208,000
 30 Fringe benefits 528,000
 31 Indirect costs 69,000
 32 -----

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2011, as
5 amended by chapter 50, section 1, of the laws of 2013, is hereby
6 amended and reappropriated to read:

7 For services and expenses related to a federally funded state veter-
8 ans' cemetery, pursuant to [a] chapter 57 of the laws of 2013, and
9 pursuant to a project approved by the United States department of
10 veterans' affairs ... 500,000 (re. \$500,000)

11 VETERANS' EDUCATION PROGRAM

12 Special Revenue Funds - Federal
13 Federal MISCELLANEOUS Operating Grants Fund
14 Federal Operating Account - 25386

15 By chapter 50, section 1, of the laws of 2013:

16 Personal service ... 1,161,000 (re. \$1,093,000)
17 Nonpersonal service ... 208,000 (re. \$206,000)
18 Fringe benefits ... 528,000 (re. \$483,000)
19 Indirect costs ... 69,000 (re. \$66,000)

20 By chapter 50, section 1, of the laws of 2012:

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Call Center Interchange and Transfer Authority as
24 defined in the 2012-13 state fiscal year state operations appropri-
25 ation for the budget division program of the division of the budget,
26 are deemed fully incorporated herein and a part of this appropri-
27 ation as if fully stated.

28 Personal service ... 1,161,000 (re. \$819,000)
29 Nonpersonal service ... 208,000 (re. \$151,000)
30 Fringe benefits ... 528,000 (re. \$400,000)
31 Indirect costs ... 69,000 (re. \$54,000)

32 By chapter 50, section 1, of the laws of 2011:

33 Personal service ... 1,161,000 (re. \$860,000)
34 Nonpersonal service ... 208,000 (re. \$82,000)
35 Fringe benefits ... 528,000 (re. \$453,000)
36 Indirect costs ... 69,000 (re. \$60,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal | 3,120,000 | 2,716,000 |
| 4 | Special Revenue Funds - Other | 6,426,000 | 136,500 |
| 5 | | ----- | ----- |
| 6 | All Funds | 9,546,000 | 2,852,500 |
| 7 | | ===== | ===== |

8 SCHEDULE

9 ADMINISTRATION PROGRAM 8,184,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Crime Victims Assistance Account - 25370

14 Personal service 1,156,000
 15 Nonpersonal service 268,000
 16 -----
 17 Program account subtotal 1,424,000
 18 -----

19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 Crime Victims - Compensation Account - 25370

22 Personal service 333,000
 23 Nonpersonal service 274,000
 24 -----
 25 Program account subtotal 607,000
 26 -----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Criminal Justice Improvement Account - 21945

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2014-15 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|---|---------------------------------|-----------|
| 2 | Personal service--regular | 2,978,000 |
| 3 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|------------------------------|-----------|
| 5 | Supplies and materials | 33,000 |
| 6 | Travel | 24,000 |
| 7 | Contractual services | 348,000 |
| 8 | Equipment | 5,000 |
| 9 | Fringe benefits | 1,698,000 |
| 10 | Indirect cost | 94,000 |
| 11 | | ----- |

| | | |
|----|---|-----------|
| 12 | Amount available for nonpersonal service..... | 2,202,000 |
| 13 | | ----- |

| | | |
|----|--------------------------------|-----------|
| 14 | Program account subtotal | 5,180,000 |
| 15 | | ----- |

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 OVS Restitution Account - 22134

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2014-15 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

PERSONAL SERVICE

| | | |
|----|---------------------------------|---------|
| 30 | Personal service--regular | 603,000 |
| 31 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|------------------------------|---------|
| 33 | Supplies and materials | 98,000 |
| 34 | Travel | 72,000 |
| 35 | Contractual services | 102,000 |
| 36 | Equipment | 98,000 |
| 37 | | ----- |

| | | |
|----|---|---------|
| 38 | Amount available for nonpersonal service..... | 370,000 |
| 39 | | ----- |

| | | |
|----|--------------------------------|---------|
| 40 | Program account subtotal | 973,000 |
| 41 | | ----- |

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2014-15

1 VICTIM AND WITNESS ASSISTANCE PROGRAM 1,362,000
2 -----

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Crime Victims Assistance Account - 25370

6 For victim and witness assistance in accord-
7 ance with the federal crime control act of
8 1984, distributed through a competitive
9 process, to be suballocated to the divi-
10 sion of state police, the department of
11 corrections and community supervision, the
12 office for the prevention of domestic
13 violence, and the office of victim
14 services for associated operating
15 expenses.

16 Personal service 625,000
17 Nonpersonal service 150,000
18 Fringe benefits 314,000
19 -----
20 Program account subtotal 1,089,000
21 -----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Criminal Justice Improvement Account - 21945

25 For services and expenses of programs
26 providing services to crime victims and
27 witnesses, distributed through a compet-
28 itive process, to be suballocated to the
29 division of state police, the department
30 of corrections and community supervision,
31 the office for the prevention of domestic
32 violence, and the office of victim
33 services for associated operating
34 expenses.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2014-15 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2014-15

PERSONAL SERVICE

| | | |
|----|---|---------|
| 1 | | |
| 2 | Personal service--regular | 154,000 |
| 3 | | ----- |
| 4 | | |
| | | |
| 5 | Supplies and materials | 10,000 |
| 6 | Travel | 10,000 |
| 7 | Contractual services | 19,000 |
| 8 | Fringe benefits | 80,000 |
| 9 | | ----- |
| 10 | Amount available for nonpersonal service..... | 119,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 273,000 |
| 13 | | ----- |

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal MISCELLANEOUS Operating Grants Fund
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2013:
6 Personal service ... 1,156,000 (re. \$1,156,000)
7 Nonpersonal service ... 268,000 (re. \$268,000)

8 Special Revenue Funds - Federal
9 Federal MISCELLANEOUS Operating Grants Fund
10 Crime Victims - Compensation Account - 25370

11 By chapter 50, section 1, of the laws of 2013:
12 Personal service ... 333,000 (re. \$333,000)
13 Nonpersonal service ... 274,000 (re. \$274,000)

14 VICTIM AND WITNESS ASSISTANCE PROGRAM

15 Special Revenue Funds - Federal
16 Federal MISCELLANEOUS Operating Grants Fund
17 Crime Victims Assistance Account - 25370

18 By chapter 50, section 1, of the laws of 2013:
19 For victim and witness assistance in accordance with the federal crime
20 control act of 1984, distributed through a competitive process, to
21 be suballocated to the division of state police, the department of
22 corrections and community supervision, the office for the prevention
23 of domestic violence, and the office of victim services for associ-
24 ated operating expenses.
25 Personal service ... 625,000 (re. \$450,000)
26 Nonpersonal service ... 150,000 (re. \$75,000)
27 Fringe benefits ... 314,000 (re. \$160,000)

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Criminal Justice Improvement Account - 21945

31 By chapter 50, section 1, of the laws of 2013:
32 For services and expenses of programs providing services to crime
33 victims and witnesses, distributed through a competitive process, to
34 be suballocated to the division of state police, the department of
35 corrections and community supervision, the office for the prevention
36 of domestic violence, and the office of victim services for associ-
37 ated operating expenses.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and Trans-
40 fer Authority as defined in the 2013-14 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|----------------|
| 1 | Personal service--regular ... 154,000 | (re. \$77,000) |
| 2 | Supplies and materials ... 10,000 | (re. \$5,000) |
| 3 | Travel ... 10,000 | (re. \$5,000) |
| 4 | Contractual services ... 19,000 | (re. \$9,500) |
| 5 | Fringe benefits ... 80,000 | (re. \$40,000) |

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund | 1,162,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 1,162,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

| | |
|---|-----------|
| 8 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM | 1,162,000 |
| 9 | ----- |

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses associated with
 13 the office of the welfare inspector gener-
 14 al.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, the IT Interchange and
 18 Transfer Authority, and the Alignment
 19 Interchange and Transfer Authority as
 20 defined in the 2014-15 state fiscal year
 21 state operations appropriation for the
 22 budget division program of the division of
 23 the budget, are deemed fully incorporated
 24 herein and a part of this appropriation as
 25 if fully stated.

26 Notwithstanding any law to the contrary, the
 27 money hereby appropriated may be increased
 28 or decreased by transfer with any other
 29 appropriation within any other agency.

30 PERSONAL SERVICE

| | |
|------------------------------------|---------|
| 31 Personal service--regular | 750,000 |
| 32 | ----- |

33 NONPERSONAL SERVICE

| | |
|--|---------|
| 34 Supplies and materials | 25,000 |
| 35 Travel | 28,000 |
| 36 Contractual services | 320,000 |
| 37 Equipment | 39,000 |
| 38 | ----- |
| 39 Amount available for nonpersonal service..... | 412,000 |
| 40 | ----- |

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other | 187,237,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 187,237,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

| | |
|---------------------------------------|-------------|
| 8 WORKERS' COMPENSATION PROGRAM | 187,237,000 |
| 9 | ----- |

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2014-15 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 A portion of these funds may be suballocated
 24 to the department of law.
 25 Up to \$3,300,000 of these funds may be used
 26 by the workers compensation board inspec-
 27 tor general for expenses incurred.

28 PERSONAL SERVICE

| | |
|--|------------|
| 29 Personal service--regular | 80,841,000 |
| 30 Temporary service | 173,000 |
| 31 Holiday/overtime compensation | 402,000 |
| 32 | ----- |
| 33 Amount available for personal service | 81,416,000 |
| 34 | ----- |

35 NONPERSONAL SERVICE

| | |
|---------------------------------|------------|
| 36 Supplies and materials | 4,097,000 |
| 37 Travel | 1,014,000 |
| 38 Contractual services | 49,480,000 |
| 39 Equipment | 2,914,000 |
| 40 Fringe benefits | 44,987,000 |
| 41 Indirect costs | 2,970,000 |
| 42 | ----- |

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2014-15

| | | |
|----|--|-------------|
| 1 | Amount available for nonpersonal service ... | 105,462,000 |
| 2 | | ----- |
| 3 | Total amount available | 186,878,000 |
| 4 | | ----- |
| 5 | For suballocation to the department of | |
| 6 | health for expenses incurred in the devel- | |
| 7 | opment of inpatient hospital rates for | |
| 8 | workers' compensation benefit payments. | |
| 9 | PERSONAL SERVICE | |
| 10 | Personal service--regular | 187,000 |
| 11 | | ----- |
| 12 | NONPERSONAL SERVICE | |
| 13 | Supplies and materials | 5,000 |
| 14 | Travel | 1,000 |
| 15 | Equipment | 5,000 |
| 16 | Fringe benefits | 84,000 |
| 17 | Indirect costs | 77,000 |
| 18 | | ----- |
| 19 | Amount available for nonpersonal service | 172,000 |
| 20 | | ----- |
| 21 | Total amount available | 359,000 |
| 22 | | ----- |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund | 111,000 | 0 |
| 4 | Special Revenue Funds - Other | 781,000 | 0 |
| 5 | | ----- | ----- |
| 6 | All Funds | 892,000 | 0 |
| 7 | | ===== | ===== |

8 SCHEDULE

| | | |
|----|--------------------------|---------|
| 9 | OPERATIONS PROGRAM | 892,000 |
| 10 | | ----- |

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the deferred
14 compensation board pursuant to section 5
15 of the state finance law.

16 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 17 | Contractual services | 111,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 111,000 |
| 20 | | ----- |

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Deferred Compensation Administration Account - 22151

24 PERSONAL SERVICE

| | | |
|----|---|---------|
| 25 | Personal service--regular | 353,000 |
| 26 | Temporary service | 28,000 |
| 27 | | ----- |
| 28 | Amount available for personal service | 381,000 |
| 29 | | ----- |

30 NONPERSONAL SERVICE

| | | |
|----|------------------------------|---------|
| 31 | Supplies and materials | 22,000 |
| 32 | Travel | 22,000 |
| 33 | Contractual services | 109,000 |
| 34 | Equipment | 34,000 |
| 35 | Fringe benefits | 201,000 |
| 36 | Indirect costs | 12,000 |
| 37 | | ----- |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2014-15

| | | |
|---|--|---------|
| 1 | Amount available for nonpersonal service | 400,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 781,000 |
| 4 | | ----- |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------------------|----------------|------------------|
| 3 General Fund | 3,156,718,000 | 0 |
| 4 Fiduciary Funds | 400,500,000 | 0 |
| 5 | ----- | ----- |
| 6 All Funds | 3,557,218,000 | 0 |
| 7 | ===== | ===== |

8 SCHEDULE

9 GENERAL STATE CHARGES 3,557,218,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For employee fringe benefits, net of
 14 receipts to the fringe benefit escrow
 15 accounts, including costs for those bene-
 16 fits which are related to employees paid
 17 from funds, accounts, or programs where
 18 the division of the budget has issued
 19 waivers.

20 For the state's contribution to the employ-
 21 ees' retirement system pension accumu-
 22 lation fund, the police and fire retire-
 23 ment system pension accumulation fund, and
 24 the New York state public employees group
 25 life insurance plan 1,776,800,000

26 Less: an amount to be paid to offset the New
 27 York state and local employees' retirement
 28 systems costs, the New York state public
 29 employees' group life insurance plan
 30 costs, and the police and fire retirement
 31 system costs from the retirement account
 32 of the fringe benefit escrow account (718,258,000)

33 For the state's pension obligations associ-
 34 ated with certain state employees who are
 35 members of the teachers' retirement system
 36 and the optional retirement program 2,578,000

37 For the state's share of contributions to
 38 the voluntary defined contribution plan
 39 made on behalf of eligible employees
 40 pursuant to chapter 18 of the laws of 2012
 41 who elect to participate in such plan and
 42 who are not otherwise eligible to partic-
 43 ipate in the SUNY optional retirement
 44 program 1,700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2014-15

| | | |
|----|--|---------------|
| 1 | For the state's contribution to the health | |
| 2 | insurance fund. The state's share of the | |
| 3 | health insurance program dividends shall | |
| 4 | be available to pay for the premiums in | |
| 5 | 2014-15 | 2,066,470,000 |
| 6 | For the state's contribution to the social | |
| 7 | security contribution fund | 568,083,000 |
| 8 | For the state's contribution to the dental | |
| 9 | insurance plan | 38,409,000 |
| 10 | For the state's contribution to employee | |
| 11 | benefit fund programs | 41,430,000 |
| 12 | For the state's contribution to the vision | |
| 13 | care plan | 7,289,000 |
| 14 | For payments to the state insurance fund for | |
| 15 | workers' compensation benefits and other | |
| 16 | related workers' compensation costs prior | |
| 17 | to or after they become incurred including | |
| 18 | but not limited to the benefits defined in | |
| 19 | chapters 302 and 303 of the laws of 1985 ... | 286,800,000 |
| 20 | For payments associated with the accident | |
| 21 | reporting system | 600,000 |
| 22 | For reimbursement to the unemployment insur- | |
| 23 | ance fund for payments made to claimants | |
| 24 | formerly employed by the state of New York | |
| 25 | ..... | 14,287,000 |
| 26 | For the state's contribution for supple- | |
| 27 | mental pension payments in accordance with | |
| 28 | the provisions of article 4 and article 6 | |
| 29 | of the retirement and social security law | |
| 30 | and retirement benefits paid under | |
| 31 | sections 214 and 215 of the military law | 255,000 |
| 32 | To the survivors' benefit fund for payments | |
| 33 | to the survivors of state employees and | |
| 34 | retired state employees | 9,331,000 |
| 35 | For payments for the income protection plans | |
| 36 | of current and prior years | 3,020,000 |
| 37 | For payments for accidental death benefits | |
| 38 | pursuant to collective bargaining agree- | |
| 39 | ments | 150,000 |
| 40 | For payments for tuition reimbursement | |
| 41 | pursuant to collective bargaining agree- | |
| 42 | ments | 50,000 |
| 43 | For the payment of the metropolitan commuter | |
| 44 | transportation mobility tax pursuant to | |
| 45 | article 23 of tax law as amended by chap- | |
| 46 | ter 25 of the laws of 2009 on behalf of | |
| 47 | the state employees employed in the metro- | |
| 48 | politan commuter transportation district ... | 16,575,000 |
| 49 | For taxes on public lands and payments | |
| 50 | pursuant to sections 532 through 546 of | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2014-15

1 the real property tax law. The moneys
 2 hereby appropriated are available for
 3 payment of any liabilities or obligations
 4 incurred prior to April 1, 2014 in addi-
 5 tion to current liabilities 236,167,000
 6 For payments in accordance with section 19-a
 7 of the public lands law 15,466,000
 8 For payments in accordance with section 19-b
 9 of the public lands law 500,000
 10 For payments in accordance with section 3 of
 11 chapter 774 of the laws of 1989 300,000
 12 For the state's share of assessments issued
 13 by the Hudson River-Black River regulating
 14 district pursuant to subdivisions 2 and 3
 15 of section 15-2121 of the environmental
 16 conservation law 1,000,000
 17 For assessments for local improvements. The
 18 moneys hereby appropriated are available
 19 for payment of any liabilities or obli-
 20 gations incurred prior to April 1, 2014 in
 21 addition to current liabilities 4,000,000
 22 For judgments against the state pursuant to
 23 section 20 of the court of claims act and
 24 for judgments pursuant to actions brought
 25 in the court of claims against public
 26 benefit corporations indemnified by the
 27 state, exclusive of the payment of any
 28 judgments arising out of actions or
 29 proceedings brought to obtain payment for
 30 wages, salaries or other employee bene-
 31 fits. The moneys hereby appropriated are
 32 available for payment of any liabilities
 33 or obligations incurred prior to April 1,
 34 2014 in addition to current liabilities ... 126,700,000
 35 For the payment of the defense by private
 36 counsel and the indemnification or payment
 37 on behalf of state officers and employees
 38 in civil judicial proceedings in accord-
 39 ance with the provisions of section 17 of
 40 the public officers law; the payment on
 41 behalf of the state, exclusive of the
 42 payment for wages, salaries or other
 43 employee benefits, in civil judicial
 44 proceedings where a state officer or
 45 employee entitled to a defense in accord-
 46 ance with public officers law section 17
 47 was dismissed from the civil judicial
 48 proceeding; the payment on behalf of the
 49 state, exclusive of the payment for wages,
 50 salaries or other employment benefits, and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2014-15

1 in civil judicial proceedings brought
2 pursuant to Title VI of the Civil Rights
3 Act of 1964, 42 USC S 2000d et seq., Title
4 VII of the Civil Rights Act of 1964, 42
5 USC S 2000e et seq., Title IX of the
6 Education Amendments of 1972, 20 USC S
7 1681 et seq., Titles II, III, and/or V of
8 the Americans With Disabilities Act of
9 1990, 42 USC S 12101 et seq., of the Reha-
10 bilitation Act of 1973, 29 USC S 791 et
11 seq., the state human rights law and other
12 employment related causes of action; and
13 in criminal proceedings in accordance with
14 the provisions of section 19 of the public
15 officers law. The moneys hereby appropri-
16 ated are available for payment of any
17 liabilities or obligations incurred prior
18 to April 1, 2014 in addition to current
19 liabilities 31,900,000

20 For the payment on behalf of the state in
21 connection with the resolution of Merton
22 Simpson et al. v. New York State Depart-
23 ment of Civil Service et al 11,250,000

24 For the reissuance of checks which were not
25 presented for payment within the time
26 limits contained in section 102 of the
27 state finance law or for which payment has
28 been authorized by specific legislation.
29 The moneys hereby appropriated are available
30 for payment of any liabilities or obli-
31 gations incurred prior to April 1, 2014 in
32 addition to current liabilities 43,000

33 For transfer to the property casualty insur-
34 ance security fund in accordance with the
35 terms of the settlement between the state
36 and the plaintiffs in accordance with the
37 Court of Appeals' opinion in Alliance of
38 American Insurers v. Chu, 77 NY2d 573
39 (1991) 230,000

40 For services and expenses associated with
41 legal and other fees related to Indian
42 land claims litigation involving the state
43 of New York, local governments and private
44 land owners who are named as defendants in
45 these lawsuits, including liabilities
46 incurred prior to April 1, 2014 1,250,000

47 For payment of claims for damage to personal
48 or real property or for bodily injuries or
49 wrongful death caused by officers, employ-
50 ees, or other authorized persons providing

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2014-15

| | | |
|----|---|-----------------|
| 1 | service to state government while provid- | |
| 2 | ing such service, and the state university | |
| 3 | construction fund while acting within the | |
| 4 | scope of their employment, and while oper- | |
| 5 | ating motor vehicles, and for any individ- | |
| 6 | uals operating motor vehicles which are | |
| 7 | assigned on a permanent basis with unre- | |
| 8 | stricted use to state officers and employ- | |
| 9 | ees when the person is permanently | |
| 10 | assigned the motor vehicle | 1,746,000 |
| 11 | Less the amount appropriated to the state | |
| 12 | university of New York for suballocation | |
| 13 | to the miscellaneous -- all state depart- | |
| 14 | ments and agencies, general state charges | |
| 15 | program for payment of employee fringe | |
| 16 | benefits | (1,389,403,000) |
| 17 | | ----- |
| 18 | Program account subtotal | 3,156,718,000 |
| 19 | | ----- |
| 20 | Fiduciary Funds | |
| 21 | Employees Dental Insurance Fund | |
| 22 | Dental Insurance Interest Account - 60402 | |
| 23 | For additional state expenditures in | |
| 24 | relation to the New York state dental | |
| 25 | insurance fund | 500,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 500,000 |
| 28 | | ----- |
| 29 | Fiduciary Funds | |
| 30 | Employees Health Insurance Fund | |
| 31 | Reserve for Rate Fluctuations Account - 60202 | |
| 32 | For additional state expenditures in | |
| 33 | relation to the New York state health | |
| 34 | insurance program | 400,000,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 400,000,000 |
| 37 | | ----- |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| 2 | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|------------------|
| 3 | General Fund | 0 |
| 4 | ----- | ----- |
| 5 | All Funds | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

| | | |
|---|---------------------------|-----------|
| 8 | GREEN THUMB PROGRAM | 2,964,000 |
| 9 | | ----- |

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb
 13 program, including allocation to other
 14 state departments and agencies.

15 NONPERSONAL SERVICE

| | | |
|----|----------------------------|-----------|
| 16 | Contractual services | 2,964,000 |
| 17 | | ----- |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 166,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 166,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|--------------------------|---------|
| 8 | OPERATIONS PROGRAM | 166,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 PERSONAL SERVICE

| | | |
|----|---------------------------------|---------|
| 13 | Personal service--regular | 132,000 |
| 14 | | ----- |

15 NONPERSONAL SERVICE

| | | |
|----|-----------------------|--------|
| 16 | Fringe benefits | 34,000 |
| 17 | | ----- |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2014-15

1 General Fund
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.

18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers 687,605,000
21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2014-15

| | | |
|---|--|-------------|
| 1 | Fiduciary Funds | |
| 2 | Health Insurance Reserve Receipts Fund - 60553 | |
| 3 | For disbursement pursuant to section 99-c of the state | |
| 4 | finance law | 192,400,000 |
| 5 | | ===== |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Other | 1,300,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 1,300,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|--|-----------|
| 8 | COLLEGE CHOICE TUITION SAVINGS PROGRAM | 1,300,000 |
| 9 | | ----- |

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 College Savings Account - 22022

13 For services and expenses related to the
 14 administration of the college choice
 15 tuition savings program.

16 PERSONAL SERVICE

| | | |
|----|---------------------------------|---------|
| 17 | Personal service--regular | 299,000 |
| 18 | | ----- |

19 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 20 | Supplies and materials | 5,000 |
| 21 | Travel | 20,000 |
| 22 | Contractual services | 868,000 |
| 23 | Equipment | 1,000 |
| 24 | Fringe benefits | 100,000 |
| 25 | Indirect costs | 7,000 |
| 26 | | ----- |
| 27 | Amount available for nonpersonal service | 1,001,000 |
| 28 | | ----- |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund | 185,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 185,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

| | |
|----------------------------|---------|
| 8 OPERATIONS PROGRAM | 185,000 |
| 9 | ----- |

10 General Fund
 11 State Purposes Account - 10050

12 PERSONAL SERVICE

| | |
|------------------------------------|---------|
| 13 Personal service--regular | 139,000 |
| 14 | ----- |

15 NONPERSONAL SERVICE

| | |
|---|--------|
| 16 Supplies and materials | 22,000 |
| 17 Travel | 6,000 |
| 18 Contractual services | 14,000 |
| 19 Equipment | 4,000 |
| 20 | ----- |
| 21 Amount available for nonpersonal service | 46,000 |
| 22 | ----- |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2014-15

| 1 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--|----------------|------------------|
| 2 | General Fund | 1,605,000,000 | 0 |
| 3 | | ----- | ----- |
| 4 | All Funds | 1,605,000,000 | 0 |
| 5 | | ===== | ===== |
| 6 | INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE | | 1,605,000,000 |
| 7 | | | ----- |

8 General Fund
 9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency
 11 of the following funds.

12 Notwithstanding section 40 of the state
 13 finance law, this appropriation shall
 14 remain in effect until a subsequent appro-
 15 priation is made available.

16 No moneys shall be available for expenditure
 17 from this appropriation until a certif-
 18 icate of approval has been issued by the
 19 director of the division of the budget and
 20 a copy of such certificate has been filed
 21 with the state comptroller, the chairman
 22 of the senate finance committee and the
 23 chairman of the assembly ways and means
 24 committee. Such moneys shall be payable on
 25 the audit and warrant of the comptroller
 26 on vouchers certified or approved in the
 27 manner provided by law.

28 To the state insurance fund provided that no
 29 expenditure may be made from this amount
 30 if other assets of such fund not part of
 31 reserves for payments of workers' compen-
 32 sation and medical benefits, and payments
 33 under employer's liability coverage,
 34 including claims by third parties for
 35 contribution or indemnity are available 190,000,000

36 To the state insurance fund provided that no
 37 expenditure may be made from this amount
 38 if other assets of such fund not part of
 39 reserves for payments of workers' compen-
 40 sation and medical benefits, and payments
 41 under employer's liability coverage,
 42 including claims by third parties for
 43 contribution or indemnity are available 325,000,000

44 To the state insurance fund provided that no
 45 expenditure may be made from this amount
 46 if other assets of such fund not part of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2014-15

1 reserves for payments of workers' compen-
2 sation and medical benefits, and payments
3 under employer's liability coverage,
4 including claims by third parties for
5 contribution or indemnity are available 300,000,000
6 To the state insurance fund provided that no
7 expenditure may be made from this amount
8 if other assets of such fund not part of
9 reserves for payments of workers' compen-
10 sation and medical benefits, and payments
11 under employer's liability coverage,
12 including claims by third parties for
13 contribution or indemnity are available 250,000,000
14 To the state insurance fund provided that no
15 expenditure may be made from this amount
16 if other assets of such fund not part of
17 reserves for payments of workers' compen-
18 sation and medical benefits, and payments
19 under employer's liability coverage,
20 including claims by third parties for
21 contribution or indemnity are available 230,000,000
22 To the aggregate trust fund provided that no
23 expenditure may be made from this amount
24 if other assets of such fund not part of
25 reserves for claims or losses are avail-
26 able 50,000,000
27 To the aggregate trust fund provided that no
28 expenditure may be made from this amount
29 if other assets of such fund not part of
30 reserves for claims or losses are avail-
31 able 110,000,000
32 To the aggregate trust fund provided that no
33 expenditure may be made from this amount
34 if other assets of such fund not part of
35 reserves for claims or losses are avail-
36 able 60,000,000
37 To the property/casualty insurance security
38 fund provided that no expenditure may be
39 made from this amount if other assets of
40 such fund not part of reserves for claims
41 or losses are available 90,000,000
42 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund | 35,491,000 | 59,748,000 |
| 4 Special Revenue Funds - Other | 250,000 | 0 |
| 5 | ----- | ----- |
| 6 All Funds | 35,741,000 | 59,748,000 |
| 7 | ===== | ===== |

8 SCHEDULE

| | |
|--|------------|
| 9 COLLECTIVE BARGAINING AGREEMENTS | 35,741,000 |
| 10 | ----- |

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses to implement writ-
 14 ten agreements determining the terms and
 15 conditions of employment between the state
 16 and employee organizations representing
 17 negotiating units established pursuant to
 18 article 14 of the civil service law. A
 19 portion of these funds may be suballocated
 20 to other state agencies:

21 PERSONAL SERVICE

| | |
|------------------------------------|-------|
| 22 Personal service--regular | 1,000 |
| 23 | ----- |

24 NONPERSONAL SERVICE

| | |
|---------------------------------|-------|
| 25 Contractual services | 1,000 |
| 26 | ----- |
| 27 Total amount available | 2,000 |
| 28 | ----- |

29 Civil Service Employees Association

| | |
|--|------------|
| 30 Joint committee on health benefits | 1,358,000 |
| 31 Employee training and development | 10,928,000 |
| 32 Safety and health maintenance committee | 650,000 |
| 33 Employee security committee | 535,000 |
| 34 Family benefits committee | 2,634,000 |
| 35 Discipline | 389,000 |
| 36 Employee assistance program | 661,000 |
| 37 Statewide performance rating committee | 42,000 |
| 38 Property damage | 33,000 |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2014-15

| | | |
|----|---|------------|
| 1 | Work related clothing (osu) | 1,092,000 |
| 2 | Tool allowance (osu) | 77,000 |
| 3 | Tool insurance (osu) | 26,000 |
| 4 | Uniform allowance(isu) | 430,000 |
| 5 | Work related clothing (isu) | 80,000 |
| 6 | | ----- |
| 7 | Total amount available | 18,935,000 |
| 8 | | ----- |
| 9 | Management Confidential | |
| 10 | Family benefits | 310,000 |
| 11 | Medical flexible spending program | 500,000 |
| 12 | Pre-tax transportation benefit | 550,000 |
| 13 | Management training | 1,018,000 |
| 14 | Uniform allowance | 245,000 |
| 15 | Tuition reimbursement | 250,000 |
| 16 | M/C share of negotiated programs | 570,000 |
| 17 | | ----- |
| 18 | Total amount available | 3,443,000 |
| 19 | | ----- |
| 20 | Professional, Scientific and Technical | |
| 21 | Services Unit | |
| 22 | Professional development and quality of | |
| 23 | working life committee | 541,000 |
| 24 | Health and safety | 702,000 |
| 25 | PSPT program | 1,242,000 |
| 26 | Joint funded programs | 1,000,000 |
| 27 | Multi-funded programs | 979,000 |
| 28 | Professional development for nurses | 510,000 |
| 29 | Property damage | 21,000 |
| 30 | Joint committee on health benefits | 510,000 |
| 31 | Family benefits | 1,922,000 |
| 32 | Employee assistance program | 435,000 |
| 33 | | ----- |
| 34 | Total amount available | 7,862,000 |
| 35 | | ----- |
| 36 | Security Services Unit | |
| 37 | Labor management committees | 285,000 |
| 38 | Employee assistance program | 204,000 |
| 39 | Joint committee on health benefits | 168,000 |
| 40 | Employee training and development | 162,000 |
| 41 | Organizational alcoholism program | 159,000 |
| 42 | Labor management training | 102,000 |
| 43 | Family benefits | 440,000 |
| 44 | Legal defense fund | 153,000 |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2014-15

| | | |
|----|---|------------|
| 1 | | ----- |
| 2 | Total amount available | 1,673,000 |
| 3 | | ----- |
| 4 | Security Supervisors Unit | |
| 5 | Employee training and development..... | 21,000 |
| 6 | Quality of work life committee | 15,000 |
| 7 | Family benefits committee | 14,000 |
| 8 | Employee assistance program | 4,000 |
| 9 | Legal defense fund | 5,000 |
| 10 | Management directed training | 14,000 |
| 11 | Organizational alcoholism program | 6,000 |
| 12 | Joint committee on health benefits..... | 7,000 |
| 13 | | ----- |
| 14 | Total amount available | 86,000 |
| 15 | | ----- |
| 16 | Agency Police Services | |
| 17 | Joint committee on health benefits | 7,000 |
| 18 | Education and training | 22,000 |
| 19 | Education and training - management directed..... | 13,000 |
| 20 | Employee assistance program | 3,000 |
| 21 | Organizational alcohol program | 5,000 |
| 22 | Quality of work life initiatives | 16,000 |
| 23 | | ----- |
| 24 | Total amount available | 66,000 |
| 25 | | ----- |
| 26 | Professional Services Negotiating Unit | |
| 27 | Education and training | 3,245,000 |
| 28 | Joint committee on health benefits | 179,000 |
| 29 | | ----- |
| 30 | Total amount available | 3,424,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 35,489,000 |
| 33 | | ----- |
| 34 | Special Revenue Funds - Other | |
| 35 | Miscellaneous Special Revenue Fund | |
| 36 | NYS Flex Spending Accounts - 22047 | |
| 37 | For services and expenses related to the | |
| 38 | administration of the NYS flex spending | |
| 39 | accounts. | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2014-15

| | | | |
|---|--------------------------------|---------------------|---------|
| 1 | | NONPERSONAL SERVICE | |
| 2 | Contractual services | | 250,000 |
| 3 | | | ----- |
| 4 | Program account subtotal | | 250,000 |
| 5 | | | ----- |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2013:

5 Personal service--regular ... 1,000 (re. \$1,000)

6 Contractual services ... 1,000 (re. \$1,000)

7 Civil Service Employees Association

8 Joint committee on health benefits ... 1,331,000 ... (re. \$1,000,000)

9 Employee training and development ... 10,714,000 ... (re. \$7,700,000)

10 Safety and health maintenance committee ... 637,000 ... (re. \$637,000)

11 Employee security committee ... 525,000 (re. \$525,000)

12 Family benefits committee ... 2,582,000 (re. \$2,447,000)

13 Discipline ... 381,000 (re. \$290,000)

14 Employee assistance program ... 648,000 (re. \$400,000)

15 Statewide performance rating committee ... 41,000 (re. \$40,000)

16 Property damage ... 32,000 (re. \$32,000)

17 Work related clothing (osu) ... 1,071,000 (re. \$1,066,000)

18 Tool allowance (osu) ... 77,000 (re. \$77,000)

19 Tool insurance (osu) ... 26,000 (re. \$26,000)

20 Uniform allowance(isu) ... 430,000 (re. \$300,000)

21 Work related clothing (isu) ... 80,000 (re. \$80,000)

22 Management Confidential

23 Family benefits ... 310,000 (re. \$100,000)

24 Medical flexible spending program ... 500,000 (re. \$500,000)

25 Pre-tax transportation benefit ... 550,000 (re. \$550,000)

26 Management training ... 1,018,000 (re. \$1,018,000)

27 Uniform allowance ... 245,000 (re. \$200,000)

28 Tuition reimbursement ... 250,000 (re. \$250,000)

29 M/C share of negotiated programs ... 570,000 (re. \$470,000)

30 Professional, Scientific and Technical Services Unit

31 Professional development and quality of working life committee

32 530,000 (re. \$530,000)

33 Health and safety ... 688,000 (re. \$688,000)

34 PSPT program ... 1,129,000 (re. \$1,129,000)

35 Joint funded programs ... 981,000 (re. \$979,000)

36 Multi-funded programs ... 960,000 (re. \$960,000)

37 Professional development for nurses ... 500,000 (re. \$500,000)

38 Property damage ... 21,000 (re. \$21,000)

39 Family benefits ... 1,885,000 (re. \$1,880,000)

40 Employee assistance program ... 426,000 (re. \$206,000)

41 Security Services Unit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

| | | |
|----|---|-------------------|
| 1 | Labor management committees ... 279,000 | (re. \$250,000) |
| 2 | Employee assistance program ... 200,000 | (re. \$100,000) |
| 3 | Joint committee on health benefits ... 165,000 | (re. \$120,000) |
| 4 | Employee training and development ... 159,000 | (re. \$159,000) |
| 5 | Organizational alcoholism program ... 156,000 | (re. \$156,000) |
| 6 | Labor management training ... 100,000 | (re. \$100,000) |
| 7 | Family benefits ... 431,000 | (re. \$400,000) |
| 8 | Legal defense fund ... 150,000 | (re. \$150,000) |
| 9 | Security Supervisors Unit | |
| 10 | Employee training and development ... 21,000 | (re. \$21,000) |
| 11 | Quality of work life committee ... 15,000 | (re. \$15,000) |
| 12 | Legal defense fund ... 5,000 | (re. \$5,000) |
| 13 | Management directed training ... 14,000 | (re. \$14,000) |
| 14 | Organizational alcoholism program ... 6,000 | (re. \$6,000) |
| 15 | Joint committee on health benefits ... 7,000 | (re. \$7,000) |
| 16 | Agency Police Services | |
| 17 | Joint committee on health benefits ... 7,000 | (re. \$7,000) |
| 18 | Education and training ... 21,000 | (re. \$21,000) |
| 19 | Education and training - management directed | |
| 20 | 13,000 | (re. \$13,000) |
| 21 | Organizational alcohol program ... 5,000 | (re. \$5,000) |
| 22 | Quality of work life initiatives ... 16,000 | (re. \$16,000) |
| 23 | The appropriation made by chapter 340, section 17, of the laws of 2013, | |
| 24 | is hereby amended and reappropriated to read: | |
| 25 | [For services and expenses to carry out the provisions of this act, | |
| 26 | including, but not limited to: adjustments to compensation, funding | |
| 27 | for professional development, safety and health, employee assistance | |
| 28 | programs, the employment committee, the affirmative action committee | |
| 29 | and the technology committee, the tripartite redeployment committee | |
| 30 | and the campus grants committee and for family benefit programs, | |
| 31 | including but not limited to the employer's share of dependent care, | |
| 32 | for employees of the state university of New York in the collective | |
| 33 | negotiating unit designated as the professional services negotiating | |
| 34 | unit] JOINT LABOR MANAGEMENT COMMITTEE | |
| 35 | \$3,182,000 | (re. \$3,182,000) |
| 36 | [For the joint] JOINT committee on health benefits | |
| 37 | \$175,000 | (re. \$175,000) |
| 38 | By chapter 15, section 26, of the laws of 2012: | |
| 39 | Joint committee on health benefits ... 13,000 | (re. \$10,000) |
| 40 | Contract administration ... 30,000 | (re. \$30,000) |
| 41 | Education and Training ... 43,000 | (re. \$43,000) |
| 42 | Education and Training - Management Directed | |
| 43 | 26,000 | (re. \$26,000) |
| 44 | Employee Assistance Program ... 7,000 | (re. \$7,000) |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Organizational Alcohol Program ... 10,000 (re. \$10,000)
 2 Legal Defense Fund ... 10,000 (re. \$10,000)
 3 Quality of Work Life Initiatives ... 32,000 (re. \$32,000)

4 By chapter 37, section 17, of the laws of 2012:
 5 Professional development and quality of Working life committee
 6 1,060,000 (re. \$988,000)
 7 Health and Safety ... 1,376,000 (re. \$1,280,000)
 8 PSPT Program ... 4,008,000 (re. \$1,947,000)
 9 Joint Funded Programs ... 1,961,000 (re. \$1,120,000)
 10 Multi-Funded Programs ... 1,919,000 (re. \$1,509,000)
 11 Professional Development for Nurses ... 500,000 (re. \$500,000)
 12 Property Damage ... 41,000 (re. \$41,000)
 13 Family Benefits ... 3,769,000 (re. \$2,100,000)
 14 Employee Assistance Program ... 852,000 (re. \$610,000)
 15 Joint Committee on Health Benefits ... 500,000 (re. \$220,000)
 16 PEF IT ... 1,000,000 (re. \$1,000,000)
 17 Contract administration ... 300,000 (re. \$300,000)

18 By chapter 50, section 1, of the laws of 2012:
 19 For services and expenses to implement written agreements determining
 20 the terms and conditions of employment between the state and employ-
 21 ee organizations representing negotiating units established pursuant
 22 to article 14 of the civil service law in accordance with the
 23 following:

24 Civil Service Employees Association

25 Joint committee on health benefits ... 1,331,000 (re. \$409,000)
 26 Employee training and development ... 10,714,000 (re. \$4,400,000)
 27 Safety and health maintenance committee ... 637,000 ... (re. \$540,000)
 28 Employee security committee ... 525,000 (re. \$350,000)
 29 Family benefits committee ... 2,582,000 (re. \$1,200,000)
 30 Discipline ... 381,000 (re. \$175,000)
 31 Statewide performance rating committee ... 41,000 (re. \$35,000)
 32 Property damage ... 32,000 (re. \$32,000)
 33 Work related clothing (osu) ... 1,071,000 (re. \$229,000)
 34 Tool allowance (osu) ... 77,000 (re. \$4,000)
 35 Tool insurance (osu) ... 26,000 (re. \$26,000)
 36 Uniform allowance(isu) ... 430,000 (re. \$38,000)
 37 Work related clothing (isu) 80,000 (re. \$72,000)

38 Management Confidential

39 Medical flexible spending program ... 500,000 (re. \$500,000)
 40 Pre-tax transportation benefit ... 550,000 (re. \$550,000)
 41 Management training ... 1,018,000 (re. \$997,000)
 42 Uniform allowance ... 245,000 (re. \$49,000)
 43 Tuition reimbursement ... 250,000 (re. \$250,000)
 44 M/C share of negotiated programs ... 570,000 (re. \$542,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 261, section 15, of the laws of 2012:

2 Labor Management Committees ... 279,000 (re. \$161,000)

3 Employee assistance program ... 200,000 (re. \$200,000)

4 Joint committee on health benefits ... 165,000 (re. \$83,000)

5 Contract administration ... 200,000 (re. \$195,000)

6 Employee Training and Development ... 159,000 (re. \$159,000)

7 Organizational alcoholism program ... 156,000 (re. \$49,000)

8 Labor Management Training ... 100,000 (re. \$100,000)

9 Family Benefits ... 431,000 (re. \$270,000)

10 Legal Defense Fund ... 150,000 (re. \$150,000)

11 By chapter 257, section 28, of the laws of 2012:

12 Employee training and development ... 21,000 (re. \$20,000)

13 Quality of work life committee ... 15,000 (re. \$11,000)

14 Family benefits committee ... 14,000 (re. \$12,000)

15 Employee assistant program ... 4,000 (re. \$4,000)

16 Contract administration ... 50,000 (re. \$50,000)

17 Legal defense fund ... 5,000 (re. \$5,000)

18 Management directed training ... 14,000 (re. \$14,000)

19 Organizational alcoholism program ... 6,000 (re. \$6,000)

20 Joint Committee on Health Benefits ... 7,000 (re. \$7,000)

21 By chapter 189, section 15, of the laws of 2011:

22 Doctoral Program Recruitment and Retention Enhancement Fund

23 1,312,000 (re. \$9,000)

24 Comprehensive College Graduate Program Recruitment and Retention Fund

25 383,000 (re. \$6,000)

26 Fee Mitigation Fund ... 1,133,000 (re. \$59,000)

27 Downstate Location Fund ... 688,000 (re. \$4,000)

28 Statewide Professional Development Committee

29 328,000 (re. \$41,000)

30 By chapter 491, part a section 25, of the laws of 2011:

31 Joint committee on health benefits ... 1,331,000 (re. \$156,000)

32 Employee training and development ... 10,714,000 (re. \$1,500,000)

33 Safety and health maintenance committee ... 637,000 ... (re. \$200,000)

34 Employment security committee ... 525,000 (re. \$54,000)

35 Family Benefits Committee ... 2,582,000 (re. \$500,000)

36 Discipline ... 381,000 (re. \$60,000)

37 Employee assistance program ... 648,000 (re. \$50,000)

38 Statewide performance rating committee ... 41,000 (re. \$38,000)

39 Property damage ... 32,000 (re. \$27,000)

40 Work related clothing (operational services unit)

41 1,071,000 (re. \$145,000)

42 Tool allowance (operational services unit)

43 77,000 (re. \$11,000)

44 Tool insurance (operational services unit)

45 26,000 (re. \$26,000)

46 Uniform allowance (institutional services unit)

47 430,000 (re. \$26,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Work related clothing (institutional services unit)

2 80,000 (re. \$80,000)

3 Contract Administration ... 400,000 (re. \$304,000)

4 By chapter 491, part b section 14, of the laws of 2011:

5 Medical flexible spending account ... 500,000 (re. \$425,000)

6 Pre-tax transportation benefit ... 550,000 (re. \$433,000)

7 Management training ... 1,018,000 (re. \$796,000)

8 Uniform allowance ... 245,000 (re. \$71,000)

9 Tuition reimbursement ... 250,000 (re. \$165,000)

10 M/C share of negotiated programs ... 570,000 (re. \$250,000)

11 By chapter 50, section 1, of the laws of 2010:

12 A portion of these funds may be suballocated to other state agencies:

13 For services and expenses related to funding for training of employees

14 in information technology (IT) in the professional, scientific and

15 technical services unit (PS&T) pursuant to a memorandum of under-

16 standing between the state and PS&T. The state will increase funding

17 available for such training by \$200,000, up to a maximum of

18 \$1,000,000, at each increment of an additional 100 full-time employ-

19 ees (FTEs) hired prior to December 31, 2011, to perform IT work that

20 had been performed by contractors.

21 Supplies and materials ... 90,000 (re. \$90,000)

22 Travel ... 10,000 (re. \$10,000)

23 Contractual services ... 900,000 (re. \$900,000)

24 For services and expenses to implement written agreements determining

25 the terms and conditions of employment between the state and employ-

26 ee organizations representing negotiating units established pursuant

27 to article 14 of civil service law in accordance with the following

28 schedule:

29 District Council-37

30 Employee development and training ... 60,000 (re. \$3,000)

31 Statewide Performance Rating Committee ... 1,000 (re. \$1,000)

32 Time & attendance umpire process admin ... 1,000 (re. \$1,000)

33 Disciplinary panel administration ... 1,000 (re. \$1,000)

34 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,

35 section 1, of the laws of 2010:

36 A portion of these funds may be suballocated to other state agencies:

37 District Council-37

38 Employee development and training ... 60,000 (re. \$4,000)

39 Statewide Performance Rating Committee ... 1,000 (re. \$1,000)

40 Time & attendance umpire process admin ... 1,000 (re. \$1,000)

41 Disciplinary panel administration ... 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 69, section 25, of the laws of 2009, as amended by chapter
2 50, section 1, of the laws of 2010:
3 A portion of these funds may be suballocated to other state agencies:
4 Contract Administration ... 25,000 (re. \$24,000)

5 By chapter 70, section 23, of the laws of 2009, as amended by chapter
6 50, section 1, of the laws of 2010:
7 A portion of these funds may be suballocated to other state agencies:
8 Contract administration ... 50,000 (re. \$50,000)

9 By chapter 49, section 12, of the laws of 2008, as amended by chapter
10 50, section 1, of the laws of 2010:
11 A portion of these funds may be suballocated to other state agencies:
12 Employee development and training ... 120,000 (re. \$17,000)
13 Statewide Performance Rating Committee ... 2,000 (re. \$2,000)
14 Time & Attendance Umpire Process Admin ... 2,000 (re. \$2,000)
15 Disciplinary Panel Administration ... 2,000 (re. \$2,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund | 2,500,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 2,500,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

| | |
|---------------------------------------|-----------|
| 8 FINANCIAL RESTRUCTURING BOARD | 2,500,000 |
| 9 | ----- |

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration of the financial restruc-
 14 turing board.

15 NONPERSONAL SERVICE

| | |
|-------------------------------|-----------|
| 16 Contractual services | 2,500,000 |
| 17 | ----- |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 333,500 | 0 |
| 4 Special Revenue Funds - Federal | 30,000,000 | 99,734,000 |
| 5 | ----- | ----- |
| 6 All Funds | 30,333,500 | 99,734,000 |
| 7 | ===== | ===== |

8 SCHEDULE

| | |
|----------------------------|------------|
| 9 OPERATIONS PROGRAM | 30,333,500 |
| 10 | ----- |

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the state's
 14 share of administrative costs of the
 15 national and community service trust act
 16 program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2014-15 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 PERSONAL SERVICE

| | |
|--|---------|
| 28 Personal service--regular | 321,200 |
| 29 Holiday/overtime compensation | 4,400 |
| 30 | ----- |
| 31 Amount available for personal service | 325,600 |
| 32 | ----- |

33 NONPERSONAL SERVICE

| | |
|--|---------|
| 34 Supplies and materials | 1,800 |
| 35 Contractual services | 6,100 |
| 36 | ----- |
| 37 Amount available for nonpersonal service..... | 7,900 |
| 38 | ----- |
| 39 Program account subtotal | 333,500 |
| 40 | ----- |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2014-15

| | | |
|----|--|------------|
| 1 | Special Revenue Funds - Federal | |
| 2 | Federal Miscellaneous Operating Grants Fund | |
| 3 | National and Community Service Trust Act Account - 25450 | |
| 4 | For services and expenses related to the | |
| 5 | national and community service trust act, | |
| 6 | including suballocation to various agen- | |
| 7 | cies that administer or receive funding | |
| 8 | from this grant. | |
| 9 | Personal service | 1,000,000 |
| 10 | Nonpersonal service | 29,000,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 30,000,000 |
| 13 | | ----- |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
 3 Federal MISCELLANEOUS Operating Grants Fund
 4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the national and community
 7 service trust act, including suballocation to various agencies that
 8 administer or receive funding from this grant.

9 Personal service ... 1,000,000 (re. \$1,000,000)
 10 Nonpersonal service ... 29,000,000 (re. \$29,000,000)

11 Special Revenue Funds - Federal
 12 Federal MISCELLANEOUS Operating Grants Fund
 13 National and Community Service Trust Act Account

14 By chapter 50, section 1, of the laws of 2012:

15 For services and expenses related to the national and community
 16 service trust act, including suballocation to various agencies that
 17 administer or receive funding from this grant.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, the IT Interchange and Transfer
 20 Authority, and the Call Center Interchange and Transfer Authority as
 21 defined in the 2012-13 state fiscal year state operations appropri-
 22 ation for the budget division program of the division of the budget,
 23 are deemed fully incorporated herein and a part of this appropri-
 24 ation as if fully stated.

25 Personal service ... 1,000,000 (re. \$752,000)
 26 Nonpersonal service ... 29,000,000 (re. \$12,373,000)

27 By chapter 50, section 1, of the laws of 2011:

28 For services and expenses related to the national and community
 29 service trust act, including suballocation to various agencies that
 30 administer or receive funding from this grant.

31 Personal service ... 1,000,000 (re. \$230,000)
 32 Nonpersonal service ... 29,000,000 (re. \$11,414,000)

33 By chapter 53, section 1, of the laws of 2010:

34 For services and expenses related to the national and community
 35 service trust act, including suballocation to various agencies that
 36 administer or receive funding from this grant
 37 30,000,000 (re. \$29,327,000)

38 For additional services and expenses related to the national and
 39 community service trust act in accordance with the requirements of
 40 the American recovery and reinvestment act of 2009 (Public Law
 41 111-5), which may include suballocation to agencies that administer
 42 or receive funding from this grant. Funds appropriated herein shall
 43 be subject to all applicable reporting and accountability require-
 44 ments contained in such act ... 6,000,000 (re. \$5,048,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2009:
2 For services and expenses related to the national and community
3 service trust act, including suballocation to various agencies that
4 administer or receive funding from this grant
5 30,000,000 (re. \$10,590,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund | 318,000,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 318,000,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

| | |
|---|-------------|
| 8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM | 318,000,000 |
| 9 | ----- |

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the New York power authority
 14 pursuant to a plan submitted by the New
 15 York power authority and approved by the
 16 director of the budget. Notwithstanding
 17 section 40 of the state finance law, this
 18 appropriation shall remain in place until
 19 a subsequent appropriation is made avail-
 20 able. The sum of \$103,000,000 is hereby
 21 appropriated to the New York power author-
 22 ity for deposit to the appropriate account
 23 or accounts. Such appropriation shall be
 24 made available either: (i) pursuant to a
 25 repayment agreement submitted by the New
 26 York power authority and approved by the
 27 director of the budget, or (ii) upon
 28 certification of the director of the budg-
 29 et, at the request of the New York power
 30 authority when and to the extent that the
 31 authority certifies to the director that
 32 the monies available to the authority are
 33 not sufficient to meet the authority's
 34 obligations with respect to its debt
 35 service or operating or capital programs ... 103,000,000

36 For deposit to the appropriate account or
 37 accounts of the New York power authority
 38 pursuant to a plan submitted by the New
 39 York power authority and approved by the
 40 director of the budget. Notwithstanding
 41 section 40 of the state finance law, this
 42 appropriation shall remain in place until
 43 a subsequent appropriation is made avail-
 44 able. The sum of \$215,000,000 is hereby

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2014-15

1 appropriated to the New York power author-
2 ity for deposit to the appropriate account
3 or accounts. Such appropriation shall only
4 be made available upon certification of
5 the director of the budget, at the request
6 of the New York power authority when and
7 to the extent that the authority certifies
8 to the director that such monies are
9 necessary to comply with the authority's
10 expenses related to the transfer and
11 disposal of nuclear spent fuel as required
12 by federal or state statute 215,000,000
13 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK WORKS TASK FORCE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund | 1,000,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 1,000,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

| | |
|--------------------------------|-----------|
| 8 NEW YORK WORKS PROGRAM | 1,000,000 |
| 9 | ----- |

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses associated with
 13 the New York Works Task Force, including
 14 but not limited to the development of a
 15 coordinated capital infrastructure plan
 16 among state agencies and authorities.
 17 Notwithstanding any other inconsistent
 18 provision of law, all or a portion of the
 19 funds appropriated hereby may be suballo-
 20 cated or transferred to any department,
 21 agency, or public authority.

22 PERSONAL SERVICE

| | |
|--|---------|
| 23 Personal service-regular | 450,000 |
| 24 Temporary service | 10,000 |
| 25 Holiday/overtime compensation | 40,000 |
| 26 | ----- |
| 27 Amount available for personal service | 500,000 |
| 28 | ----- |

29 NONPERSONAL SERVICE

| | |
|--|---------|
| 30 Supplies and materials | 150,000 |
| 31 Travel | 150,000 |
| 32 Contractual services | 150,000 |
| 33 Equipment | 50,000 |
| 34 | ----- |
| 35 Amount available for nonpersonal service..... | 500,000 |
| 36 | ----- |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2014-15

1 For services and expenses to prevent, deter, or respond to
2 acts of terrorism, disasters, or other emergencies. This
3 amount is appropriated from monies available in any fund
4 of the state, including monies received from external
5 sources. This appropriation is available for payments
6 for state operations, aid to localities, or capital
7 purposes and may be suballocated, transferred, or allo-
8 cated to any state department, division, agency, or
9 authority pursuant to a certificate issued by the direc-
10 tor of the budget. Notwithstanding any provision of law
11 to the contrary, the state comptroller shall credit
12 these appropriations with federal grants received pursu-
13 ant to the federal community development block grant
14 program or any other federal program providing disaster
15 aid, in recognition that the state was required to make
16 payments for eligible projects and/or activities in
17 advance of the availability of federal reimbursement 200,000,000
18 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 All Funds

2 By chapter 50, section 1, of the laws of 2013:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 ... 200,000,000 (re. \$200,000,000)

18 For services and expenses to recover from the impact of storm Sandy
19 and to mitigate the impact of future natural or man-made disasters.
20 This amount is appropriated from monies available in any special
21 revenue federal fund of the state, and may be used to implement
22 storm Sandy recovery or disaster mitigation and preparedness
23 programs authorized by the state or federal government, including
24 making payments to local governments, public authorities, not-for-
25 profit corporations, businesses, and individuals. This appropriation
26 may be suballocated or transferred to any state department, divi-
27 sion, agency, or authority pursuant to a certificate issued by the
28 director of the budget five business days after the close of each
29 month, the division of the budget shall report to the chair of the
30 senate finance committee and the chair of the assembly ways and
31 means committee total disbursements from this appropriation. Upon
32 the allocation, suballocation, or transfer of this appropriation to
33 any program, state department, division, agency, or authority, the
34 division of the budget or the receiving entity shall, within ten
35 business days, provide the chair of the senate finance committee and
36 the chair of the assembly ways and means committee with a
37 description of the program or purpose to be funded, and the guide-
38 lines for accessing or distributing the funding
39 8,000,000,000 (re. \$8,000,000,000)

40 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
41 section 1, of the laws of 2013:

42 For services and expenses to prevent, deter, or respond to acts of
43 terrorism, disasters, or other emergencies. This amount is appropri-
44 ated from monies available in any fund of the state, including
45 monies received from external sources. This appropriation is avail-
46 able for payments for state operations, aid to localities, or capi-
47 tal purposes and may be suballocated, transferred, or allocated to
48 any state department, division, agency, or authority pursuant to a

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 certificate issued by the director of the budget. Notwithstanding
 2 any provision of law to the contrary, the state comptroller shall
 3 credit these appropriations with federal grants received pursuant to
 4 the federal community development block grant program or any other
 5 federal program providing disaster aid, in recognition that the
 6 state was required to make payments for eligible projects and/or
 7 activities in advance of the availability of federal reimbursement
 8 ... 200,000,000 (re. \$200,000,000)

9 By chapter 50, section 1, of the laws of 2011:

10 For payments related to security measures implemented to prevent,
 11 deter, or respond to acts of domestic terrorism. This amount is
 12 appropriated from moneys available in the general, special revenue -
 13 federal or other funds of the state, including moneys received from
 14 external sources, for payments for state operations or aid to local-
 15 ities purposes and for transfer, suballocation, or allocation to all
 16 state departments, agencies and public authorities pursuant to a
 17 certificate of approval issued by the director of the budget
 18 45,000,000 (re. \$13,862,000)

19 For payments related to security measures implemented to prevent,
 20 deter or respond to acts of domestic terrorism. This amount is
 21 appropriated from moneys available in special revenue - federal
 22 funds for payments for state operations or aid to localities
 23 purposes and for transfer, suballocation, or allocation to all state
 24 departments, agencies and public authorities pursuant to a certif-
 25 icate of approval issued by the director of the budget. Such
 26 payments shall be disbursed in compliance with all applicable feder-
 27 al statutes and regulations ... 50,000,000 (re. \$43,600,000)

28 For payments related to security measures implemented in response to
 29 heightened security threat alerts or domestic terrorism incidents.
 30 This amount is appropriated from moneys available in the general,
 31 special revenue - federal or other funds of the state, including
 32 moneys received from external sources, for payments for state oper-
 33 ations or aid to localities purposes and for transfer, suballo-
 34 cation, or allocation to all state departments, agencies and public
 35 authorities pursuant to a certificate of approval issued by the
 36 director of the budget ... 65,000,000 (re. \$65,000,000)

37 By chapter 50, section 1, of the laws of 2010:

38 For payments related to security measures implemented to prevent,
 39 deter or respond to acts of domestic terrorism. This amount is
 40 appropriated from moneys available in the general, special revenue -
 41 federal or other funds of the state, including moneys received from
 42 external sources, for payments for such purposes and for transfer,
 43 suballocation, or allocation to all state departments, agencies and
 44 public authorities, pursuant to a certificate of approval issued by
 45 the director of the budget ... 50,000,000 (re. \$9,602,000)

46 For payments related to security measures implemented in response to
 47 heightened security threat alerts or domestic terrorism incidents.
 48 This amount is appropriated from moneys available in the general,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 special revenue - federal or other funds of the state, including
 2 moneys received from external sources, for payments for such
 3 purposes and for transfer, suballocation, or allocation to all state
 4 departments, agencies and public authorities pursuant to a certifi-
 5 cate of approval issued by the director of the budget
 6 65,000,000 (re. \$65,000,000)

7 By chapter 50, section 1, of the laws of 2009:

8 For payments related to security measures implemented to prevent,
 9 deter or respond to acts of domestic terrorism. This amount is
 10 appropriated from moneys available in the general, special revenue -
 11 federal or other funds of the state, including moneys received from
 12 external sources, for payments for such purposes and for transfer,
 13 suballocation, or allocation to all state departments, agencies and
 14 public authorities, pursuant to a certificate of approval issued by
 15 the director of the budget ... 61,347,000 (re. \$19,185,000)

16 For payments related to security measures implemented to prevent,
 17 deter or respond to acts of domestic terrorism. This amount is
 18 appropriated from moneys available in special revenue - federal
 19 funds for payments for such purposes and for transfer, suballo-
 20 cation, or allocation to all state departments, agencies and public
 21 authorities pursuant to a certificate of approval issued by the
 22 director of the budget. Such payments shall be disbursed in compli-
 23 ance with all applicable federal statutes and regulations
 24 50,000,000 (re. \$47,450,000)

25 By chapter 50, section 1, of the laws of 2009:

26 For payments related to security measures implemented in response to
 27 heightened security threat alerts or domestic terrorism incidents.
 28 This amount is appropriated from moneys available in the general,
 29 special revenue - federal or other funds of the state, including
 30 moneys received from external sources, for payments for such
 31 purposes and for transfer, suballocation, or allocation to all state
 32 departments, agencies and public authorities pursuant to a certifi-
 33 cate of approval issued by the director of the budget
 34 65,000,000 (re. \$10,587,000)

- 35 Special Revenue Funds - Other
- 36 Miscellaneous Special Revenue Fund
- 37 Airport Security Account

38 By chapter 50, section 1, of the laws of 2011:

39 For payments related to airport, bridge, transit and transportation
 40 security measures implemented at the request of the port authority
 41 of New York and New Jersey, the metropolitan transportation authori-
 42 ty or other public authorities to prevent, deter or respond to acts
 43 of domestic terrorism. This amount is appropriated from moneys
 44 available in the miscellaneous special revenue fund, airport securi-
 45 ty account, for payments for such purposes and for transfer, subal-
 46 location, or allocation to all state departments, agencies and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 public authorities pursuant to a certificate of approval issued by
2 the director of the budget ... 9,000,000 (re. \$9,000,000)

3 By chapter 50, section 1, of the laws of 2010:

4 For payments related to airport, bridge, transit and transportation
5 security measures implemented at the request of the port authority
6 of New York and New Jersey, the metropolitan transportation authori-
7 ty or other public authorities to prevent, deter or respond to acts
8 of domestic terrorism. This amount is appropriated from moneys
9 available in the miscellaneous special revenue fund-339, airport
10 security account, for payments for such purposes and for transfer,
11 suballocation, or allocation to all state departments, agencies and
12 public authorities pursuant to a certificate of approval issued by
13 the director of the budget ... 3,000,000 (re. \$3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

| 1 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 2 | General Fund | 0 | 2,000,000 |
| 3 | | ----- | ----- |
| 4 | All Funds | 0 | 2,000,000 |
| 5 | | ===== | ===== |

6 RACING REFORM PROGRAM

7 General Fund
 8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:

10 For services and expenses associated with the enactment of chapter 354
 11 of the laws of 2005 and chapter 18 of the laws of 2008 including but
 12 not limited to costs and expenses incurred by the non-profit racing
 13 association oversight board and the franchise oversight board.
 14 Contractual services ... 1,000,000 (re. \$1,000,000)

15 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 16 section 1, of the laws of 2008:

17 For services and expenses associated with the enactment of chapter 354
 18 of the laws of 2005 and chapter 18 of the laws of 2008 including but
 19 not limited to costs and expenses incurred by the non-profit racing
 20 association oversight board or services and expenses associated with
 21 the operation and administration of an ad-hoc committee as author-
 22 ized within section 208 of the racing, pari-mutuel wagering and
 23 breeding law or services and expenses incurred by the franchise
 24 oversight board.
 25 Contractual services ... 1,000,000 (re. \$1,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2014-15

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local
4 assistance account of the general fund or to the state
5 purposes account of the general fund to supplement
6 appropriations for services and expenses of any state
7 department or agency to provide such agency with spend-
8 ing authority necessary to replace anticipated revenue
9 denied such agency and department as a result of federal
10 audit disallowances which reduce available grant awards .. 500,000,000
11 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION 2014-15

1 The sum of \$250,000,000 is hereby appropriated solely for
2 transfer by the governor to the general, special reven-
3 ue, capital projects, proprietary or fiduciary funds to
4 meet unanticipated emergencies pursuant to section 53 of
5 the state finance law 250,000,000
6 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION 2014-15

1 The sum of \$1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to funds established to
3 account for revenues from the federal government in
4 order to meet unanticipated or emergency expenditures
5 pursuant to section 53 of the state finance law. In
6 addition, to the extent necessary to spend monies avail-
7 able to recover from Storm Sandy, funds appropriated
8 herein may be suballocated, subject to the approval of
9 the director of the budget, to any state department,
10 agency or public authority. Funds appropriated herein
11 shall be subject to all applicable reporting and
12 accountability requirements contained in the act 1,000,000,000
13 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2014-15

1 General Fund
2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
4 of making workers' compensation payments to state
5 employee claimants as required to fulfill terms of the
6 agreement between the New York state department of civil
7 service and the state insurance fund 13,210,000
8 =====

1 S 2. Section 1 of a chapter of the laws of 2014, enacting the capital
 2 projects budget, is amended by adding thereto the items hereinbelow set
 3 forth in italics as follows:

4 DEPARTMENT OF LAW

5 CAPITAL PROJECTS 2014-15

6 FOR THE COMPREHENSIVE CONSTRUCTION PROGRAMS, PURPOSES AND
 7 PROJECTS AS HEREIN SPECIFIED IN ACCORDANCE WITH THE
 8 FOLLOWING:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|----------------|------------------|
| 10 CAPITAL PROJECTS FUNDS - OTHER | 9,000,000 | 0 |
| 11 | ----- | ----- |
| 12 ALL FUNDS | 9,000,000 | 0 |
| 13 | ===== | ===== |
| 14 IT INITIATIVE PROGRAM (CCP) | | 9,000,000 |
| 15 | | ----- |
| 16 CAPITAL PROJECTS FUNDS - OTHER | | |
| 17 CAPITAL PROJECTS FUND | | |
| 18 PROGRAM IMPROVEMENT/CHANGE PURPOSE | | |
| 19 FOR SERVICES AND EXPENSES RELATED TO THE | | |
| 20 ACQUISITION AND DEVELOPMENT OF TECHNOLOGY, | | |
| 21 INCLUDING BUT NOT LIMITED TO EQUIPMENT, | | |
| 22 SOFTWARE AND SERVICES | | 9,000,000 |

TABLE OF CONTENTS

| | Page |
|--|------|
| SECTION 1 - STATE AGENCIES | 1 |
| ADIRONDACK PARK AGENCY | 3 |
| AGING, OFFICE FOR THE | 6 |
| AGRICULTURE AND MARKETS, DEPARTMENT OF | 10 |
| ALCOHOLIC BEVERAGE CONTROL | 31 |
| ARTS, COUNCIL ON THE | 34 |
| AUDIT AND CONTROL, DEPARTMENT OF | 37 |
| BUDGET, DIVISION OF THE | 49 |
| CITY UNIVERSITY OF NEW YORK | 56 |
| CIVIL SERVICE, DEPARTMENT OF | 61 |
| CORRECTION, COMMISSION OF | 69 |
| CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF | 70 |
| CRIMINAL JUSTICE SERVICES, DIVISION OF | 86 |
| DEVELOPMENTAL DISABILITIES PLANNING COUNCIL | 99 |
| ECONOMIC DEVELOPMENT, DEPARTMENT OF | 101 |
| EDUCATION DEPARTMENT | 109 |
| ELECTIONS, STATE BOARD OF | 149 |
| EMPLOYEE RELATIONS, OFFICE OF | 156 |
| ENERGY RESEARCH AND DEVELOPMENT AUTHORITY | 159 |
| ENVIRONMENTAL CONSERVATION, DEPARTMENT OF | 160 |
| EXECUTIVE CHAMBER | 215 |
| LIEUTENANT GOVERNOR, OFFICE OF THE | 217 |
| FAMILY ASSISTANCE, DEPARTMENT OF | |
| CHILDREN AND FAMILY SERVICES, OFFICE OF | 218 |
| TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF | 272 |
| FINANCIAL CONTROL BOARD, NEW YORK STATE | 293 |

TABLE OF CONTENTS

| | Page |
|---|------|
| FINANCIAL SERVICES, DEPARTMENT OF | 294 |
| GAMING COMMISSION, NEW YORK STATE | 310 |
| GENERAL SERVICES, OFFICE OF | 317 |
| HEALTH, DEPARTMENT OF | 331 |
| MEDICAID INSPECTOR GENERAL, OFFICE OF | 415 |
| HIGHER EDUCATION SERVICES CORPORATION | 417 |
| HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF | 420 |
| HOUSING AND COMMUNITY RENEWAL, DIVISION OF | 432 |
| MORTGAGE AGENCY, STATE OF NEW YORK | 449 |
| HUMAN RIGHTS, DIVISION OF | 451 |
| INDIGENT LEGAL SERVICES, OFFICE OF | 455 |
| INFORMATION TECHNOLOGY SERVICES, OFFICE OF | 456 |
| INSPECTOR GENERAL, OFFICE OF THE STATE | 466 |
| INTEREST ON LAWYER ACCOUNT | 468 |
| JUDICIAL CONDUCT, COMMISSION ON | 469 |
| JUDICIAL NOMINATION, COMMISSION ON | 470 |
| JUDICIAL SCREENING COMMITTEES | 471 |
| JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS | 472 |
| LABOR, DEPARTMENT OF | 483 |
| LAW, DEPARTMENT OF | 510 |
| MENTAL HYGIENE, DEPARTMENT OF | 521 |
| ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF | 523 |
| MENTAL HEALTH, OFFICE OF | 532 |
| PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR | 548 |
| MILITARY AND NAVAL AFFAIRS, DIVISION OF | 569 |
| MOTOR VEHICLES, DEPARTMENT OF | 577 |

TABLE OF CONTENTS

| | Page |
|---|------|
| OLYMPIC REGIONAL DEVELOPMENT AUTHORITY | 585 |
| PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF | 587 |
| PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE | 606 |
| PUBLIC EMPLOYMENT RELATIONS BOARD | 609 |
| PUBLIC ETHICS, JOINT COMMISSION ON | 611 |
| PUBLIC SERVICE, DEPARTMENT OF | 612 |
| STATE, DEPARTMENT OF | 616 |
| STATE POLICE, DIVISION OF | 631 |
| STATE UNIVERSITY OF NEW YORK | 640 |
| STATEWIDE FINANCIAL SYSTEM | 660 |
| TAXATION AND FINANCE, DEPARTMENT OF | 661 |
| TAX APPEALS, DIVISION OF | 674 |
| THRUWAY AUTHORITY | 675 |
| TRANSPORTATION, DEPARTMENT OF | 676 |
| VETERANS' AFFAIRS, DIVISION OF | 690 |
| VICTIM SERVICES, OFFICE OF | 693 |
| WELFARE INSPECTOR GENERAL, OFFICE OF | 699 |
| WORKERS' COMPENSATION BOARD | 700 |
| MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES: | |
| DEFERRED COMPENSATION BOARD | 702 |
| GENERAL STATE CHARGES | 704 |
| GREEN THUMB PROGRAM | 709 |
| GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY | 710 |
| HEALTH INSURANCE CONTINGENCY RESERVE | 711 |
| HEALTH INSURANCE RESERVE RECEIPTS FUND | 712 |
| HIGHER EDUCATION | 713 |
| HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL | 714 |

TABLE OF CONTENTS

| | Page |
|--|------|
| INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE | 715 |
| LABOR MANAGEMENT COMMITTEES | 717 |
| LOCAL GOVERNMENT ASSISTANCE | 727 |
| NATIONAL AND COMMUNITY SERVICE | 728 |
| NEW YORK POWER AUTHORITY ASSET TRANSFER | 732 |
| NEW YORK WORKS TASK FORCE | 734 |
| PUBLIC SECURITY AND EMERGENCY RESPONSE | 735 |
| RACING REFORM PROGRAM | 740 |
| RESERVE FOR FEDERAL AUDIT DISALLOWANCES | 741 |
| SPECIAL EMERGENCY APPROPRIATION | 742 |
| SPECIAL FEDERAL EMERGENCY APPROPRIATION | 743 |
| WORKERS' COMPENSATION RESERVE | 744 |
| SECTION 2 - CHAPTER AMENDMENT | 745 |