

S T A T E O F N E W Y O R K

S. 2604

A. 3004

S E N A T E - A S S E M B L Y

January 22, 2013

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.
- 11 b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.
- 20 c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive

EXPLANATION--Matter in *ITALICS* (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12554-01-3

1 sive construction programs (hereinafter referred to by the abbreviation
2 CCP), purposes, and projects, being the undisbursed and/or unexpended
3 balances of the prior year's appropriations, are reappropriated and
4 unless otherwise amended or repealed in part or total in this chapter
5 shall continue to be available for the same purposes as the prior appro-
6 priations or as otherwise amended for the fiscal year beginning April 1,
7 2013.

8 The capital projects reappropriations contained in this chapter may be
9 amended by repealing the items set forth in brackets and by adding
10 thereto the underscored material. Certain reappropriations in this chap-
11 ter are shown using abbreviated text, with three leader dots (an ellip-
12 sis) followed by three spaces (...) used to indicate where existing
13 law that is being continued is not shown. However, unless a change is
14 clearly indicated by the use of brackets [] for deletions and under-
15 scores for additions, the purpose, amounts, funding source and all other
16 aspects pertinent to each item of appropriation shall be as last appro-
17 priated.

18 For the purpose of complying with section 25 of the state finance law,
19 the year, chapter and section of the last act reappropriating a former
20 original appropriation or any part thereof is, unless otherwise indi-
21 cated, chapter 54, section 1, of the laws of 2012.

22 d) No moneys appropriated by this chapter shall be available for
23 payment until a certificate of approval has been issued by the director
24 of the budget, who shall file such certificate with the department of
25 audit and control, the chairperson of the senate finance committee and
26 the chairperson of the assembly ways and means committee.

27 e) The appropriations contained in this chapter shall be available for
28 the fiscal year beginning on April 1, 2013 except as otherwise noted.

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	1,500,000
	-----	-----
All Funds	0	1,500,000
	=====	=====
MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)		
Special Revenue Funds - Other		
Combined Gifts, Grants and Bequests Fund		
Miscellaneous Gifts Account		
Preservation of Facilities Purpose		
By chapter 54, section 1, of the laws of 2012:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203)		
500,000		(re. \$500,000)
By chapter 54, section 1, of the laws of 2011:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103)		
500,000		(re. \$500,000)
By chapter 55, section 1, of the laws of 2010:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003)		
500,000		(re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other.....	3,000,000	16,913,000
6	-----	-----
7 All Funds	3,000,000	16,913,000
8	=====	=====

9 STATE FAIR (CCP)	3,000,000
10	-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preservation of Facilities Purpose

14 For payment of the costs including personal
 15 services, nonpersonal services, fringe
 16 benefits and indirect costs, of alter-
 17 ations, rehabilitation and improvements
 18 including preventive maintenance, replace-
 19 ment, refurbishment and energy conserva-
 20 tion of various facilities, including the
 21 payment of liabilities incurred prior to
 22 April 1, 2013 (60MN1303) 1,000,000

23 Capital Projects Funds - Other
 24 Miscellaneous Capital Projects Fund
 25 Preservation of Facilities Purpose

26 For payment of the costs including personal
 27 services, nonpersonal services, fringe
 28 benefits and indirect costs, of alter-
 29 ations, rehabilitation and improvements
 30 including preventive maintenance, replace-
 31 ment, refurbishment and energy conserva-
 32 tion of various facilities, including the
 33 payment of liabilities incurred prior to
 34 April 1, 2013 (60RI1303) 2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 NEW FACILITIES PURPOSE (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 New Facilities Purpose

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
6 section 1, of the laws of 2012:
7 For building and equipping the Finger Lakes Community College viticul-
8 ture center in Geneva, and building renovations and equipment in
9 support of food processing and viticulture educational technologies
10 at the New York State Agricultural Experiment Station in Geneva
11 (60010809) ... 8,000,000 (re. \$8,000,000)

12 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
13 section 3, of the laws of 2006:
14 For services and expenses related to the Fredonia Vineyard Laboratory
15 (60030607) ... 2,000,000 (re. \$28,000)

16 By chapter 55, section 1, of the laws of 2006, as amended by chapter
17 108, section 5, of the laws of 2006:
18 For services and expenses related to the construction of the New York
19 State department of agriculture and markets food laboratory, includ-
20 ing but not limited to the cost of property acquisition, studies,
21 appraisals, surveys, testing, environmental impact statements and
22 for design and construction management services (60010607)
23 40,000,000 (re. \$6,210,000)

24 STATE FAIR (CCP)

25 Capital Projects Funds - Other
26 Capital Projects Fund
27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2012:
29 For payment of the costs including personal services, nonpersonal
30 services, fringe benefits and indirect costs, of alterations, reha-
31 bilitation and improvements including preventive maintenance,
32 replacement, refurbishment and energy conservation of various facil-
33 ities, including the payment of liabilities incurred prior to April
34 1, 2012 (60MN1203) ... 1,000,000 (re. \$217,000)

35 By chapter 54, section 1, of the laws of 2011:
36 For payment of the costs including personal services, nonpersonal
37 services, fringe benefits and indirect costs, of alterations, reha-
38 bilitation and improvements including preventive maintenance,
39 replacement, refurbishment and energy conservation of various facil-
40 ities, including the payment of liabilities incurred prior to April
41 1, 2011 (60MN1103) ... 1,000,000 (re. \$157,000)

42 By chapter 55, section 1, of the laws of 2010:

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment of the costs including personal services, nonpersonal
2 services, fringe benefits and indirect costs, of alterations, reha-
3 bilitation and improvements including preventive maintenance,
4 replacement, refurbishment and energy conservation of various facil-
5 ities, including the payment of liabilities incurred prior to April
6 1, 2010 (60MN1003) ... 1,750,000 (re. \$301,000)

7 Capital Projects Funds - Other
8 Miscellaneous Capital Projects Fund
9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2012:
11 For payment of the costs including personal services, nonpersonal
12 services, fringe benefits and indirect costs, of alterations, reha-
13 bilitation and improvements including preventive maintenance,
14 replacement, refurbishment and energy conservation of various facil-
15 ities, including the payment of liabilities incurred prior to April
16 1, 2012 (60RI1203) ... 2,000,000 (re. \$2,000,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	45,083,000	3,136,653,000
5	-----	-----
6 All Funds	45,083,000	3,136,653,000
7	=====	=====
8		

9 PROJECT ADMINISTRATION (CCP)	36,983,000	-----
10		

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Administration Purpose

14 For payment to the dormitory authority of
15 the state of New York, for services and
16 expenses of the authority related to
17 construction activities administered by
18 the authority for the state share of capi-
19 tal projects of the city university of New
20 York which are appropriated by the state
21 and otherwise authorized by law (30DA1350)
22 21,000,000

23 For payment to the city university
24 construction fund, for services and
25 expenses of the city university
26 construction fund related to construction
27 activities administered by the city
28 university construction fund for the state
29 share of capital projects of the city
30 university of New York which are appropri-
31 ated by the state and otherwise authorized
32 by law (30CF1350) 15,983,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 8,100,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Administration Purpose

9 An advance for state financial assistance to
10 community colleges for alterations and
11 improvements to various facilities includ-
12 ing services and expenses, capital design,
13 construction, acquisition, reconstruction,
14 rehabilitation and equipment; for health
15 and safety, preservation of facilities,
16 new facilities, program improvement or
17 program change, environmental protection,
18 energy conservation, accreditation, facil-
19 ities for the physically disabled, and
20 related projects, including costs incurred
21 prior to April 1, 2013 subject to an annu-
22 al plan developed by the city university
23 and approved by the state director of the
24 budget, and which may include, but not be
25 limited to, projects in the following
26 schedule (30CC1350) 8,100,000

27 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
33 Borough of Manhattan Community		
34 College		
35 Campus-wide critical maintenance		
36 to various facilities	2,000	1,000
37 Bronx Community College		
38 Campus-wide critical maintenance		
39 to various facilities	2,850	1,425
40 Hostos Community College		
41 Campus-wide critical maintenance		
42 to various facilities	3,500	1,750
43 Kingsborough Community College		
44 Campus-wide critical maintenance		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2013-14

1	to various facilities	1,650	825
2	LaGuardia Community College		
3	Campus-wide critical maintenance		
4	to various facilities	2,000	1,000
5	Queensborough Community College		
6	Campus-wide critical maintenance		
7	to various facilities	4,200	2,100
8		-----	-----
9	Total	16,200	8,100
10		=====	=====

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 Advances for alterations and improvements to various facilities for
7 capital critical maintenance, including but not limited to capital
8 design, construction, acquisition, reconstruction, rehabilitation,
9 and equipment; for health and safety, preservation of facilities,
10 program improvement or program change, environmental protection,
11 energy conservation, accreditation, facilities for the physically
12 disabled, preventative maintenance and related projects, including
13 costs incurred prior to April 1, 2012, and subject to a plan devel-
14 oped and submitted annually by the city university of New York and
15 approved by the director of the budget, and which may include, but
16 not be limited to, projects in the following schedule (30031250)
17 ... 284,222,000 (re. \$284,222,000)

18 PROJECT	19 Project Schedule	20 AMOUNT
21 -----	21 -----	21 -----
	(thousands of dollars)	
22 Baruch College		
23 Campus-wide critical maintenance to		
24 various facilities		12,000
25 Brooklyn College		
26 Campus-wide critical maintenance to		
27 various facilities		15,000
28 City College		
29 Campus-wide critical maintenance to		
30 various facilities		12,000
31 Graduate School and University Center		
32 Campus-wide critical maintenance to		
33 various facilities		3,000
34 Hunter College		
35 Campus-wide critical maintenance to		
36 various facilities		10,000
37 John Jay College of Criminal Justice		
38 Campus-wide critical maintenance to		
39 various facilities		9,922
40 Lehman College		
41 Campus-wide critical maintenance to		
42 various facilities		10,000
43 Medgar Evers College		
44 Campus-wide critical maintenance to		
45 various facilities		6,000
46 New York City College of Technology		
47 Campus-wide critical maintenance to		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	various facilities	15,000
2	Queens College	
3	Campus-wide critical maintenance to	
4	various facilities	17,000
5	College of Staten Island	
6	Campus-wide critical maintenance to	
7	various facilities	9,000
8	York College	
9	Campus-wide critical maintenance to	
10	various facilities	10,000
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to the findings of	
14	condition surveys for health and safety	
15	needs	36,000
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to the findings of	
19	condition surveys for preservation of	
20	facilities needs	36,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to ADA needs	3,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to certificate of	
27	occupancy/public assembly needs	10,000
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to energy	
31	conservation needs	10,000
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to science and	
35	technology equipment needs	5,000
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to educational	
39	technology initiative needs	15,000
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to science lab	
43	upgrade needs	10,000
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to bathroom	
47	facilities upgrade needs	3,300
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to asbestos	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	abatement needs	1,500
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to athletic	
5	facilities upgrade needs	1,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable CUNY TV	
9	renovation needs	1,500
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to mechanical and	
13	infrastructure needs	23,000
14		-----
15	Total	284,222
16		=====

17 By chapter 54, section 1, of the laws of 2011:

18 Advances for alterations and improvements to various facilities for
19 capital critical maintenance, including but not limited to capital
20 design, construction, acquisition, reconstruction, rehabilitation,
21 and equipment; for health and safety, preservation of facilities,
22 program improvement or program change, environmental protection,
23 energy conservation, accreditation, facilities for the physically
24 disabled, preventative maintenance and related projects, including
25 costs incurred prior to April 1, 2011, and subject to a plan devel-
26 oped and submitted annually by the city university of New York and
27 approved by the director of the budget, and which may include, but
28 not be limited to, projects in the following schedule (30031150) ...
29 284,222,000 (re. \$284,102,000)

30	Project Schedule	
31	PROJECT	AMOUNT
32	-----	-----
33		(thousands of dollars)
34	Baruch College	
35	Campus-wide critical maintenance to	
36	various facilities	5,000
37	Brooklyn College	
38	Campus-wide critical maintenance to	
39	various facilities	7,500
40	City College	
41	Campus-wide critical maintenance to	
42	various facilities	6,000
43	Hunter College	
44	Campus-wide critical maintenance to	
45	various facilities	7,000
46	John Jay College of Criminal Justice	
47	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	various facilities	3,500
2	Lehman College	
3	Campus-wide critical maintenance to	
4	various facilities	3,500
5	Medgar Evers College	
6	Campus-wide critical maintenance to	
7	various facilities	8,000
8	New York City College of Technology	
9	Campus-wide critical maintenance to	
10	various facilities	10,000
11	Queens College	
12	Campus-wide critical maintenance to	
13	various facilities	12,500
14	College of Staten Island	
15	Campus-wide critical maintenance to	
16	various facilities	5,000
17	York College	
18	Campus-wide critical maintenance to	
19	various facilities	5,000
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for health and safety	
24	needs	56,000
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to the findings of	
28	condition surveys for preservation of	
29	facilities needs	60,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to ADA needs	1,800
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to certificate of	
36	occupancy/public assembly needs	10,000
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to energy	
40	conservation needs	10,000
41	For university-wide critical maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to science and	
44	technology equipment needs	5,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to educational	
48	technology initiative needs	12,000
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	colleges attributable to science lab	
2	upgrade needs	8,600
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to bathroom	
6	facilities upgrade needs	1,700
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to asbestos	
10	abatement needs	1,700
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to athletic	
14	facilities upgrade needs	2,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable CUNY TV	
18	renovation needs	2,422
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to mechanical and	
22	infrastructure needs	40,000
23		-----
24	Total	284,222
25		=====

26 By chapter 53, section 1, of the laws of 2010:

27 Advances for alterations and improvements to various facilities for

28 capital critical maintenance, including but not limited to capital

29 design, construction, acquisition, reconstruction, rehabilitation,

30 and equipment; for health and safety, preservation of facilities,

31 program improvement or program change, environmental protection,

32 energy conservation, accreditation, facilities for the physically

33 disabled, preventative maintenance and related projects, including

34 costs incurred prior to April 1, 2010, and subject to a plan devel-

35 oped and submitted annually by the city university of New York and

36 approved by the director of the budget, and which may include, but

37 not be limited to, projects in the following schedule (30031050) ...

38 284,222,000 (re. \$171,332,000)

39	Project Schedule	
40	PROJECT	AMOUNT
41	-----	-----
42		(thousands of dollars)
43	Baruch College	
44	Campus-wide critical maintenance to	
45	various facilities	9,400
46	Brooklyn College	
47	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	various facilities	14,542
2	City College	
3	Campus-wide critical maintenance to	
4	various facilities	22,900
5	Graduate School and University Center	
6	Campus-wide critical maintenance to	
7	various facilities	1,500
8	Hunter College	
9	Campus-wide critical maintenance to	
10	various facilities	18,000
11	John Jay College of Criminal Justice	
12	Campus-wide critical maintenance to	
13	various facilities	11,000
14	Lehman College	
15	Campus-wide critical maintenance to	
16	various facilities	7,000
17	Medgar Evers College	
18	Campus-wide critical maintenance to	
19	various facilities	14,630
20	New York City College of Technology	
21	Campus-wide critical maintenance to	
22	various facilities	19,800
23	Queens College	
24	Campus-wide critical maintenance to	
25	various facilities	11,550
26	College of Staten Island	
27	Campus-wide critical maintenance to	
28	various facilities	8,100
29	York College	
30	Campus-wide critical maintenance to	
31	various facilities	6,500
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to the findings of	
35	condition surveys for health and safety	
36	needs	35,000
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to the findings of	
40	condition surveys for preservation of	
41	facilities needs	30,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to ADA needs	1,800
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to certificate of	
48	occupancy/public assembly needs	10,000
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	colleges attributable to energy	
2	conservation needs	17,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to science and	
6	technology equipment needs	5,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to educational	
10	technology initiative needs	5,000
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to science lab	
14	upgrade needs	8,600
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to bathroom	
18	facilities upgrade needs	1,700
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to asbestos	
22	abatement needs	1,700
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to athletic	
26	facilities upgrade needs	2,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable CUNY TV	
30	renovation needs	1,500
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to mechanical and	
34	infrastructure needs	20,000
35		-----
36	Total	284,222
37		=====

38 By chapter 53, section 1, of the laws of 2009:

39 Advances for alterations and improvements to various facilities for
40 capital critical maintenance, including but not limited to capital
41 design, construction, acquisition, reconstruction, rehabilitation,
42 and equipment; for health and safety, preservation of facilities,
43 program improvement or program change, environmental protection,
44 energy conservation, accreditation, facilities for the physically
45 disabled, preventative maintenance and related projects, including
46 costs incurred prior to April 1, 2009, and subject to a plan devel-
47 oped and submitted annually by the city university of New York and
48 approved by the director of the budget, and which may include, but

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 not be limited to, projects in the following schedule (30020950) ...
 2 284,222,000 (re. \$257,262,000)

3 Project Schedule

4 PROJECT	AMOUNT
5 -----	-----
6	(thousands of dollars)
7 Baruch College	
8 Campus-wide critical maintenance to	
9 various facilities	2,705
10 Brooklyn College	
11 Campus-wide critical maintenance to	
12 various facilities	3,661
13 City College	
14 Campus-wide critical maintenance to	
15 various facilities	27,407
16 Hunter College	
17 Campus-wide critical maintenance to	
18 various facilities	14,482
19 John Jay College of Criminal Justice	
20 Campus-wide critical maintenance to	
21 various facilities	5,681
22 Lehman College	
23 Campus-wide critical maintenance to	
24 various facilities	30,000
25 New York City College of Technology	
26 Campus-wide critical maintenance to	
27 various facilities	9,400
28 Queens College	
29 Campus-wide critical maintenance to	
30 various facilities	35,567
31 College of Staten Island	
32 Campus-wide critical maintenance to	
33 various facilities	9,565
34 York College	
35 Campus-wide critical maintenance to	
36 various facilities	7,954
37 For university-wide critical maintenance or	
38 capital improvement costs at senior	
39 colleges attributable to the findings of	
40 condition surveys for health and safety	
41 needs	35,000
42 For university-wide critical maintenance or	
43 capital improvement costs at senior	
44 colleges attributable to the findings of	
45 condition surveys for preservation of	
46 facilities needs	30,000
47 For university-wide critical maintenance or	
48 capital improvement costs at senior	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	colleges attributable to ADA needs	1,800
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to certificate of	
5	occupancy/public assembly needs	10,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to energy	
9	conservation needs	17,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to science and	
13	technology equipment needs	5,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to educational	
17	technology initiative needs	5,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to science lab	
21	upgrade needs	8,600
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to bathroom	
25	facilities upgrade needs	1,700
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to asbestos	
29	abatement needs	1,700
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to athletic	
33	facilities upgrade needs	2,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to mechanical and	
37	infrastructure needs	20,000
38		-----
39	Total	284,222
40		=====

41 By chapter 53, section 1, of the laws of 2008:

42 Alterations and improvements to various facilities for minor rehabili-
 43 tation, including but not limited to capital design, construction,
 44 acquisition, reconstruction, rehabilitation, and equipment; for
 45 health and safety, preservation of facilities, program improvement
 46 or program change, environmental protection, energy conservation,
 47 accreditation, facilities for the physically disabled, preventative
 48 maintenance and related projects, including costs incurred prior to
 49 April 1, 2008, and subject to a plan submitted annually by the city

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1 university of New York and approved by the director of the budget
2 (30080850) ... 23,232,000 (re. \$12,744,000)
3 Advances for alterations and improvements to various facilities for
4 capital critical maintenance, including but not limited to capital
5 design, construction, acquisition, reconstruction, rehabilitation,
6 and equipment; for health and safety, preservation of facilities,
7 program improvement or program change, environmental protection,
8 energy conservation, accreditation, facilities for the physically
9 disabled, preventative maintenance and related projects, including
10 costs incurred prior to April 1, 2008, and subject to a plan devel-
11 oped and submitted annually by the city university of New York and
12 approved by the director of the budget, and which may include, but
13 not be limited to, projects in the following schedule (30010850) ...
14 284,222,000 (re. \$215,588,000)

15 PROJECT	16 AMOUNT
17 -----	17 -----
18 (thousands of dollars)	
19 Baruch College	
20 Campus-wide critical maintenance	
21 to various facilities	6,746
22 Brooklyn College	
23 Campus-wide critical maintenance	
24 to various facilities	10,811
25 City College	
26 Campus-wide critical maintenance	
27 to various facilities	23,466
28 Graduate School and University Center	
29 Campus-wide critical maintenance	
30 to various facilities	300
31 Hunter College	
32 Campus-wide critical maintenance	
33 to various facilities	3,176
34 John Jay College of Criminal Justice	
35 Campus-wide critical maintenance	
36 to various facilities	6,873
37 Lehman College	
38 Campus-wide critical maintenance	
39 to various facilities	15,941
40 New York City College of Technology	
41 Campus-wide critical maintenance	
42 to various facilities	10,800
43 Queens College	
44 Campus-wide critical maintenance	
45 to various facilities	21,117
46 College of Staten Island	
47 Campus-wide critical maintenance	
48 to various facilities	18,125
49 York College	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Campus-wide critical maintenance	
2	to various facilities	15,223
3	For university-wide critical	
4	maintenance or capital	
5	improvement costs at senior	
6	colleges attributable to the	
7	findings of condition surveys	
8	for health and safety needs	33,154
9	For university-wide critical	
10	maintenance or capital	
11	improvement costs at senior	
12	colleges attributable to the	
13	findings of condition surveys	
14	for preservation of facilities	
15	needs	40,001
16	For university-wide critical	
17	maintenance or capital	
18	improvement costs at senior	
19	colleges attributable to ADA	
20	needs	1,989
21	For university-wide critical	
22	maintenance or capital	
23	improvement costs at senior	
24	colleges attributable to science	
25	and technology equipment needs	5,000
26	For university-wide critical	
27	maintenance or capital	
28	improvement costs at senior	
29	colleges attributable to	
30	certificate of occupancy/public	
31	assembly needs	8,000
32	For university-wide critical	
33	maintenance or capital	
34	improvement costs at senior	
35	colleges attributable to energy	
36	conservation needs	18,787
37	For university-wide critical	
38	maintenance or capital	
39	improvement costs at senior	
40	colleges attributable to science	
41	lab upgrade needs	9,504
42	For university-wide critical	
43	maintenance or capital	
44	improvement costs at senior	
45	colleges attributable to	
46	educational technology initiative	
47	needs	10,000
48	For university-wide critical	
49	maintenance or capital	
50	improvement costs at senior	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	colleges attributable to bathroom	
2	facilities upgrade needs	1,879
3	For university-wide critical	
4	maintenance or capital improvement	
5	costs at senior colleges	
6	attributable to asbestos	
7	abatement needs	1,879
8	For university-wide critical	
9	maintenance or capital improvement	
10	costs at senior colleges	
11	attributable to CUNY TV	
12	renovations needs	1,450
13	For university-wide critical	
14	maintenance or capital improvement	
15	costs at senior colleges	
16	attributable to mechanical and	
17	infrastructure needs	20,000
18		-----
19	Total	284,222
20		=====

21 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
 22 section 1, of the laws of 2009:
 23 Advances for alterations and improvements to various facilities for
 24 capital strategic initiatives, including but not limited capital
 25 design, construction, acquisition, reconstruction, rehabilitation,
 26 and equipment; for health and safety, preservation of facilities,
 27 new facilities, program improvement or program change, environmental
 28 protection, energy conservation, accreditation, facilities for the
 29 physically disabled, preventative maintenance and related projects,
 30 including costs incurred prior to April 1, 2008, and subject to a
 31 plan developed and submitted annually by the city university of New
 32 York and approved by the director of the budget, and which may
 33 include, but not be limited to, projects in the following schedule
 34 (30060850) ... 1,311,732,000 (re. \$792,575,000)

35	Project Schedule	
36	PROJECT	AMOUNT
37	-----	-----
38	(thousands of dollars)	
39	Baruch College	
40	17 Lexington Ave. Building	
41	Renovation/Field Building	
42	Renovation	40,000
43	Brooklyn College	
44	West Quad Building	22,782
45	Roosevelt Hall Science	
46	Facility	52,000
47	Performing Arts Center	29,000
48	Fire Alarm and Security	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Project	9,834
2	City College	
3	New Science Facility	70,334
4	Marshak Building Interior	10,000
5	School of Architecture	
6	Renovation	10,000
7	Central Plant Expansion and	
8	Distribution	37,727
9	Hunter College	
10	School of Social Work	84,318
11	New Science Lab Building,	
12	Phase I	74,682
13	John Jay College of Criminal Justice	
14	John Jay College Building	
15	Expansion	125,000
16	CUNY School of Law	
17	New Facility	50,000
18	Lehman College	
19	New Science Facility,	
20	Phase II	20,000
21	Swing Space for New Science	
22	Facility	20,000
23	Media Production Center & Virtual	
24	Small Business Assistance Center ..	2,217
25	New York City College of Technology	
26	Academic Building I	100,000
27	Educational Technology Initiative ...	250
28	Queens College	
29	Louis Armstrong Center	5,000
30	Tennis Courts	1,500
31	College of Staten Island	
32	Center for Computational	
33	Science	6,500
34	Sports and Recreation Center	
35	Upgrades	1,000
36	Campus-wide Site Security & Lighting,	
37	Phase II	12,988
38	York College	
39	Student Services Center/Classroom	
40	Building	5,000
41	University-wide	
42	CUNY ERP (CUNY FIRST)	142,000
43	Advanced Science Research Center,	
44	Phase I, and CCNY New Science	
45	Facility	207,878
46	Project Administration	61,722
47	Operational Changes	110,000
48		-----
49	Total	1,311,732
50		=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2007:
2 An advance for alterations and improvements to various facilities
3 including services and expenses, capital design, construction,
4 acquisition, reconstruction, rehabilitation and equipment; including
5 but not limited to health and safety, preservation of facilities,
6 new facilities, program improvement or program change, environmental
7 protection, energy conservation, accreditation, facilities for the
8 physically disabled, preventive maintenance and related projects,
9 including costs incurred prior to April 1, 2007, and subject to a
10 plan to be developed and submitted annually by the city university
11 of New York and approved by the state director of the budget, and
12 which may include, but not be limited to, projects in the following
13 schedule (30670750) ... 225,000,000 (re. \$152,131,000)

14 Project Schedule	15 AMOUNT
16 -----	16 -----
17 (thousands of dollars)	
18 For the City College Marshak Building,	
19 provided however that subdivision (b) of	
20 section 6281 of the education law, as	
21 amended by chapter 1081 of the laws of	
22 1969, shall apply to the dormitory author-	
23 ity and/or the city university	
24 construction fund, as the letting agency,	
25 unless, in its discretion, it determines	
26 to utilize a project labor agreement for	
27 all work performed in the renovation of	
28 the Marshak science building, the city	
29 college science facility and the new	
30 science research center at city college,	
31 which means a prehire collective bargain-	
32 ing agreement between the agency and a	
33 labor organization establishing the labor	
34 organization as the collective bargaining	
35 representative for all persons who will	
36 perform work pursuant to all contracts for	
37 the construction, reconstruction, rehabil-	
38 itation or improvement of facilities, and	
39 which provides that only contractors and	
40 subcontractors who sign a prenegotiated	
41 agreement with the labor organization can	
42 perform project work, when the record	
43 supporting the decision to enter into such	
44 an agreement establishes that it is justi-	
45 fied by the interests underlying the	
46 competitive bidding laws	30,000
47 For the City College Science Facility,	
48 provided however that subdivision (b) of	
49 section 6281 of the education law, as	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	amended by chapter 1081 of the laws of	
2	1969, shall apply to the dormitory author-	
3	ity and/or the city university	
4	construction fund, as the letting agency,	
5	unless, in its discretion, it determines	
6	to utilize a project labor agreement for	
7	all work performed in the renovation of	
8	the Marshak science building, the city	
9	college science facility and the new	
10	science research center at city college,	
11	which means a prehire collective bargain-	
12	ing agreement between the agency and a	
13	labor organization establishing the labor	
14	organization as the collective bargaining	
15	representative for all persons who will	
16	perform work pursuant to all contracts for	
17	the construction, reconstruction, rehabil-	
18	itation or improvement of facilities, and	
19	which provides that only contractors and	
20	subcontractors who sign a prenegotiated	
21	agreement with the labor organization can	
22	perform project work, when the record	
23	supporting the decision to enter into such	
24	an agreement establishes that it is justi-	
25	fied by the interests underlying the	
26	competitive bidding laws	55,300
27	For the Advanced Science Research Center at	
28	City College	14,500
29	For Central Utilities Plan Expansion at	
30	Lehman College	11,100
31	For the Voorhees Building facade at New York	
32	City College of Technology	14,100
33	For structural repairs at the Pearl Street	
34	Building at New York City College of Tech-	
35	nology	5,000
36	For expansion of the Central Plant at City	
37	College	30,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for health and safety	
42	needs	20,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to the findings of	
46	condition surveys for preservation of	
47	facilities needs	30,000
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges to correct deficiencies in the	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	mechanical, electrical and plumbing	
2	infrastructure	15,000
3		-----
4	Total	225,000
5		=====

6 By chapter 53, section 1, of the laws of 2006:

7 An advance for alterations and improvements to various facilities
8 including services and expenses, capital design, construction,
9 acquisition, reconstruction, rehabilitation and equipment; including
10 but not limited to health and safety, preservation of facilities,
11 new facilities, program improvement or program change, environmental
12 protection, energy conservation, accreditation, facilities for the
13 physically disabled, preventive maintenance and related projects,
14 including costs incurred prior to April 1, 2006, and subject to a
15 plan to be developed and submitted annually by the city university
16 of New York and approved by the state director of the budget, and
17 which may include, but not be limited to, projects in the following
18 schedule (30670650) ... 26,231,000 (re. \$11,490,000)

Project Schedule

AMOUNT

19 -----
20
21 -----
22 (thousands of dollars)
23 For the City College Marshak
24 Building, provided however
25 that subdivision (b) of
26 section 6281 of the education
27 law, as amended by chapter
28 1081 of the laws of 1969,
29 shall apply to the dormitory
30 authority and/or the city
31 university construction fund,
32 as the letting agency, unless,
33 in its discretion, it deter-
34 mines to utilize a project
35 labor agreement for all work
36 performed in the renovation of
37 the Marshak science building,
38 the city college science
39 facility and the new science
40 research center at city
41 college, which means a prehire
42 collective bargaining agree-
43 ment between the agency and a
44 labor organization establish-
45 ing the labor organization as
46 the collective bargaining
47 representative for all persons
48 who will perform work pursuant

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 to all contracts for the
2 construction, reconstruction,
3 rehabilitation or improvement
4 of facilities, and which
5 provides that only contractors
6 and subcontractors who sign a
7 prenegotiated agreement with
8 the labor organization can
9 perform project work, when the
10 record supporting the decision
11 to enter into such an agree-
12 ment establishes that it is
13 justified by the interests
14 underlying the competitive
15 bidding laws 11,231

16 For the City College Science Fa-
17 cility, provided however that
18 subdivision (b) of section
19 6281 of the education law,
20 as amended by chapter 1081
21 of the laws of 1969, shall
22 apply to the dormitory
23 authority and/or the city
24 university construction fund,
25 as the letting agency, unless,
26 in its discretion, it deter-
27 mines to utilize a project
28 labor agreement for all work
29 performed in the renovation of
30 the Marshak science building,
31 the city college science
32 facility and the new science
33 research center at city
34 college, which means a prehire
35 collective bargaining agree-
36 ment between the agency and a
37 labor organization establish-
38 ing the labor organization as
39 the collective bargaining
40 representative for all persons
41 who will perform work pursuant
42 to all contracts for the
43 construction, reconstruction,
44 rehabilitation or improvement
45 of facilities, and which
46 provides that only contractors
47 and subcontractors who sign a
48 prenegotiated agreement with
49 the labor organization can
50 perform project work, when the

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1	record supporting the decision	
2	to enter into such an agree-	
3	ment establishes that it is	
4	justified by the interests	
5	underlying the competitive	
6	bidding laws	15,000
7		-----
8	Total	26,231
9		=====

10 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
11 section 1, of the laws of 2007:
12 An additional advance for alterations and improvements to various
13 facilities including services and expenses, service contracts, memo-
14 randum of understanding, capital design, construction, acquisition,
15 reconstruction, rehabilitation and equipment; for health and safety,
16 preservation of facilities, new facilities, program improvement or
17 program change, technology, environmental protection, energy conser-
18 vation, accreditation, facilities for the physically disabled and
19 related projects including costs incurred prior to April 1, 2006
20 subject to an annual plan developed by the city university of New
21 York which shall include projects in the following schedule
22 (30670650) ... 235,500,000 (re. \$145,261,000)

23	Project Schedule	
24	PROJECT	AMOUNT
25	-----	-----
26		(thousands of dollars)
27	Brooklyn College	
28	The West Quad Project	12,000
29	Roosevelt Hall	11,000
30	The Performing Arts Center	15,000
31	City College	
32	School of Architecture (SAUDLA)	8,000
33	Marshak Building	13,800
34	Science Facility	57,700
35	College of Staten Island	
36	2M Building	5,000
37	Upgrades, Renovations, Equipment -	
38	Various	4,000
39	CUNY Law	
40	Law Building Renovation, Phase I	500
41	Hunter College	
42	Roosevelt House Renovation	1,000
43	New Science Lab Building	10,000
44	John Jay	
45	Building Expansion	15,000
46	Lehman College	
47	Consolidated Computer Center Phase II	1,000

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1	New Science Facility Phase II	10,000
2	Queens College	
3	Science Upgrades Phase II	6,000
4	Louis Armstrong Center	5,000
5	School of Journalism	
6	School of Journalism	10,000
7	York College	
8	Student Services Center	6,000
9	Campus-wide Site Improvements	7,000
10	An advance for alterations and improvements	
11	to various facilities including services	
12	and expenses, service contracts, memoran-	
13	dum of understanding, capital design,	
14	construction, acquisition, reconstruction,	
15	rehabilitation and equipment; for health	
16	and safety, preservation of facilities,	
17	new facilities, program improvement or	
18	program change, technology, environmental	
19	protection, energy conservation, accredi-	
20	tation, facilities for the physically	
21	disabled and related projects, to be	
22	developed by the city university of New	
23	York in consultation with the senate	
24	majority leader and approved by the direc-	
25	tor of budget	28,500
26	University-wide	
27	For health and safety projects	9,000
28		-----
29	Total	235,500
30		=====

31 By chapter 53, section 1, of the laws of 2005, as amended by chapter
32 162, section 2, of the laws of 2005:

33 An advance for alterations and improvements to various facilities
34 including services and expenses, capital design, construction,
35 acquisition, reconstruction, rehabilitation and equipment; including
36 but not limited to health and safety, preservation of facilities,
37 new facilities, program improvement or program change, environmental
38 protection, energy conservation, accreditation, facilities for the
39 physically disabled, preventive maintenance and related projects,
40 including costs incurred prior to April 1, 2005, and subject to a
41 plan to be developed and submitted annually by the city university
42 of New York and approved by the state director of the budget, and
43 which may include, but not be limited to, projects in the following
44 schedule (30560550) ... 69,000,000 (re. \$12,220,000)

45	Project Schedule	
46		AMOUNT
47	-----	-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	(thousands of dollars)
2	For preliminary planning for
3	the renovation of Brooklyn
4	College's Roosevelt Hall 2,500
5	For the City College Marshak
6	Building, provided however
7	that subdivision (b) of
8	section 6281 of the education
9	law, as amended by chapter
10	1081 of the laws of 1969,
11	shall apply to the dormitory
12	authority and/or the city
13	university construction fund,
14	as the letting agency, unless,
15	in its discretion, it deter-
16	mines to utilize a project
17	labor agreement for all work
18	performed in the renovation of
19	the Marshak science building,
20	the city college science
21	facility and the new science
22	research center at City
23	College, which means a prehire
24	collective bargaining agree-
25	ment between the agency and a
26	labor organization establish-
27	ing the labor organization as
28	the collective bargaining
29	representative for all persons
30	who will perform work pursuant
31	to all contracts for the
32	construction, reconstruction,
33	rehabilitation or improvement
34	of facilities, and which
35	provides that only contractors
36	and subcontractors who sign a
37	prenegotiated agreement with
38	the labor organization can
39	perform project work, when the
40	record supporting the decision
41	to enter into such an agree-
42	ment establishes that it is
43	justified by the interests
44	underlying the competitive
45	bidding laws 10,000
46	For matching grants for
47	Governors Island 15,000
48	For university-wide critical
49	maintenance or capital
50	improvement costs at senior

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 and community colleges includ-
2 ing but not limited to: costs
3 attributable to the findings
4 of condition surveys for
5 health and safety; preserva-
6 tion of facilities and access
7 for the physically disabled;
8 code compliance; emergencies;
9 asbestos removal; energy
10 conservation; fire alarms,
11 sprinklers, electrical
12 distribution and heating and
13 cooling system requirements;
14 and other similar campus-wide
15 and systemwide needs, provided
16 however that subdivision (b)
17 of section 6281 of the educa-
18 tion law, as amended by chap-
19 ter 1081 of the laws of 1969,
20 shall apply to the dormitory
21 authority and/or the city
22 university construction fund,
23 as the letting agency, unless,
24 in its discretion, it deter-
25 mines to utilize a project
26 labor agreement for all work
27 performed in the renovation of
28 the Marshak science building,
29 the city college science
30 facility and the new science
31 research center at City
32 College, which means a prehire
33 collective bargaining agree-
34 ment between the agency and a
35 labor organization establish-
36 ing the labor organization as
37 the collective bargaining
38 representative for all persons
39 who will perform work pursuant
40 to all contracts for the
41 construction, reconstruction,
42 rehabilitation or improvement
43 of facilities, and which
44 provides that only contractors
45 and subcontractors who sign a
46 prenegotiated agreement with
47 the labor organization can
48 perform project work, when the
49 record supporting the decision
50 to enter into such an agree-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	ment establishes that it is	
2	justified by the interests	
3	underlying the competitive	
4	bidding laws	41,500
5		-----
6	Total	69,000
7		=====

8 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
9 section 1, of the laws of 2006:
10 An additional advance for alterations and improvements to various
11 facilities including services and expenses, capital design,
12 construction, acquisition, reconstruction, rehabilitation and equip-
13 ment; for health and safety, preservation of facilities, new facili-
14 ties, program improvement or program change, environmental
15 protection, energy conservation, accreditation, facilities for the
16 physically disabled and related projects including costs incurred
17 prior to April 1, 2005 subject to an annual plan developed by the
18 city university of New York which shall include projects in the
19 following schedule (30580550) ... 153,097,000 (re. \$90,917,000)

20	Project Schedule	
21	Project	Amount
22	-----	-----
23	(thousands of dollars)	
24	New York City Technical College	
25	Academic Building 1	50,000
26	Additional Academic Building and	
27	Equipment	1,000
28	Staten Island College	
29	Lighting for pedestrian	
30	walkways.....	297
31	Additional Parking Space at lots	
32	2 and 3	678
33	Refurbishing of Study	
34	Alcoves	198
35	Site Lighting Improvements	223
36	Renovation Building 3M	3,000
37	Brooklyn College	
38	Equipment costs of the Environ-	
39	mental Analysis Core Ctr	421
40	University Wide	
41	For Network Infrastructure	
42	Improvements	25,280
43	An advance for alterations and	
44	improvements to various	
45	facilities including	
46	services and expenses, capi-	
47	tal design, construction,	
48	acquisition, reconstruction,	

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1	rehabilitation and equip-	
2	ment; including but not	
3	limited to, health and safe-	
4	ty, preservation of facili-	
5	ties, new facilities,	
6	program improvement or	
7	program change, environ-	
8	mental protection, energy	
9	conservation, accreditation,	
10	facilities for the phys-	
11	ically disabled, preventive	
12	maintenance and related	
13	projects, to be developed by	
14	the city university of New	
15	York in consultation with	
16	the senate majority leader	
17	and approved by the director	
18	of budget	72,000
19		-----
20	Total	153,097
21		=====

22 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
23 section 4, of the laws of 2004:

24 Alterations and improvements to various facilities including services
25 and expenses, capital design, construction, acquisition, recon-
26 struction, rehabilitation and equipment; for health and safety,
27 preservation of facilities, new facilities, program improvement or
28 program change, environmental protection, energy conservation,
29 accreditation, facilities for the physically disabled, preventive
30 maintenance and related projects, including costs incurred prior to
31 April 1, 2004, and subject to a plan submitted annually by the city
32 university of New York and approved by the director of the budget
33 (30060450) ... 20,000,000 (re. \$3,572,000)

34 By chapter 53, section 1, of the laws of 2004, as amended by chapter
35 162, section 2, of the laws of 2005:

36 An advance for alterations and improvements to various facilities
37 including services and expenses, capital design, construction,
38 acquisition, reconstruction, rehabilitation and equipment; for
39 health and safety, preservation of facilities, new facilities,
40 program improvement or program change, environmental protection,
41 energy conservation, accreditation, facilities for the physically
42 disabled, and related projects, including costs incurred prior to
43 April 1, 2004, and which may include, but not be limited to,
44 projects in the following schedule (30030450)
45 1,095,000,000 (re. \$265,648,000)

46 Project Schedule

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	AMOUNT
2	-----
3	(thousands of dollars)
4 Brooklyn College	23,600
5 -West Quad Building	
6 City College	108,000
7 -Science Facility, provided	
8 however that subdivision	
9 (b) of section 6281 of the	
10 education law, as amended	
11 by chapter 1081 of the	
12 laws of 1969, shall apply	
13 to the dormitory authority	
14 and/or the city university	
15 construction fund, as the	
16 letting agency, unless, in	
17 its discretion, it deter-	
18 mines to utilize a project	
19 labor agreement for all	
20 work performed in the	
21 renovation of the Marshak	
22 science building, the city	
23 college science facility	
24 and the new science	
25 research center at City	
26 College, which means a	
27 prehire collective	
28 bargaining agreement	
29 between the agency and a	
30 labor organization estab-	
31 lishing the labor organ-	
32 ization as the collective	
33 bargaining representative	
34 for all persons who will	
35 perform work pursuant to	
36 all contracts for the	
37 construction, recon-	
38 struction, rehabilitation	
39 or improvement of facili-	
40 ties, and which provides	
41 that only contractors and	
42 subcontractors who sign a	
43 prenegotiated agreement	
44 with the labor organiza-	
45 tion can perform project	
46 work, when the record	
47 supporting the decision to	
48 enter into such an agree-	
49 ment establishes that it	
50 is justified by the inter-	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ests underlying the
2 competitive bidding laws
3 -School of Architecture (Phase I)
4 Hunter College 95,000
5 -Science Lab Building (Phase I)
6 -Roosevelt House Rehabilitation
7 -Visual and Performing Arts Complex
8 John Jay College 130,000
9 -Academic Facility (Phase II)
10 Lehman College 60,000
11 -Science Facility
12 New York City College
13 of Technology 86,000
14 -Academic Complex I
15 Queens College 30,000
16 -Science Upgrades (Phase I),
17 including \$15 million in
18 bond proceeds issued
19 pursuant to a capital
20 appropriation for Queens
21 College in chapter 53 of
22 the laws of 1998
23 Universitywide
24 -For a science research
25 center, excluding furni-
26 ture and equipment which
27 shall be secured from
28 private or other non-
29 state sources, provided
30 however that subdivision
31 (b) of section 6281 of the
32 education law, as amended
33 by chapter 1081 of the
34 laws of 1969, shall apply
35 to the dormitory authority
36 and/or the city university
37 construction fund, as the
38 letting agency, unless, in
39 its discretion, it deter-
40 mines to utilize a project
41 labor agreement for all
42 work performed in the
43 renovation of the Marshak
44 science building, the city
45 college science facility
46 and the new science
47 research center at City
48 College, which means a
49 prehire collective
50 bargaining agreement

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	between the agency and a	
2	labor organization estab-	
3	lishing the labor organ-	
4	ization as the collective	
5	bargaining representative	
6	for all persons who will	
7	perform work pursuant to	
8	all contracts for the	
9	construction, recon-	
10	struction, rehabilitation	
11	or improvement of facili-	
12	ties, and which provides	
13	that only contractors and	
14	subcontractors who sign a	
15	prenegotiated agreement	
16	with the labor organiza-	
17	tion can perform project	
18	work, when the record	
19	supporting the decision to	
20	enter into such an agree-	
21	ment establishes that it	
22	is justified by the inter-	
23	ests underlying the	
24	competitive bidding laws.....	176,000
25	-For science laboratory	
26	upgrades.....	7,000
27	-For condition survey-	
28	related health and safety	
29	projects	75,000
30	-For condition survey-	
31	related preservation of	
32	facilities projects.....	60,000
33	-For condition survey-	
34	related projects related	
35	to the americans with dis-	
36	abilities act.....	13,000
37	-For asbestos abatement	7,000
38	-For capital staff	41,400
39	-For network infrastructure	
40	and telecommunications	40,000
41	-For universitywide critical	
42	maintenance or capital im-	
43	provement costs for code	
44	compliance; emergencies;	
45	energy conservation; fire	
46	alarms, sprinklers, elec-	
47	trical distribution and	
48	heating and cooling system	
49	requirements; and other	
50	similar campuswide and	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	systemwide needs, includ-	
2	ing Governors Island.....	143,000
3		-----
4	Total	1,095,000
5		=====

6 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
7 section 1, of the laws of 1999, for:

8 Alterations and improvements to various facilities including capital
9 design, construction, acquisition, reconstruction, rehabilitation
10 and equipment; for health and safety, preservation of facilities,
11 new facilities, program improvements or program change, environ-
12 mental protection, energy conservation, accreditation, facilities
13 for the physically disabled, preventive maintenance and related
14 projects (302198C1) ... 8,200,000 (re. \$1,000,000)
15 Alterations and improvements to provide a parent resource/day care
16 facility in the 17 Lexington Avenue Building at Baruch College
17 (302198C1) ... 1,000,000 (re. \$1,000,000)
18 Alterations and improvements to CUNY Libraries (302198C1)
19 10,800,000 (re. \$3,110,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund
22 Energy Conservation Purpose

23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
24 section 3, of the laws of 1992, for:

25 Alterations and improvements for energy conservation (30A58805)
26 2,065,000 (re. \$851,000)

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Facilities for the Physically Disabled Purpose

30 By chapter 54, section 1, of the laws of 1995, for:

31 Alterations and improvements to make facilities accessible to the
32 physically disabled (30149504)
33 1,257,000 (re. \$577,000)

34 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
35 section 3, of the laws of 1992, for:

36 Alterations and improvements to make facilities accessible to the
37 physically disabled (30048704)
38 1,206,000 (re. \$419,000)

39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Health and Safety Purpose

42 By chapter 54, section 1, of the laws of 1993, for:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Alterations and improvements for health and safety pursuant to a plan,
2 based on the results of building condition surveys, to be submitted
3 for approval to the director of the budget on or before July 1,
4 1993. No funds shall be made available until such plan is approved
5 by the director of the budget (30029301)
6 2,750,000 (re. 853,000)

7 By chapter 54, section 1, of the laws of 1992, for:
8 Alterations and improvements for facilities for the physically disa-
9 bled (30A29201) 1,128,000 (re. \$218,000)

10 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
11 section 3, of the laws of 1995, for:
12 Alterations and improvements for health and safety (30A18901)
13 2,780,000 (re. \$299,000)

14 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
15 section 3, of the laws of 1992, for:
16 Alterations and improvements for health and safety (30A18801)
17 2,308,000 (re. \$201,000)

18 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
19 section 3, of the laws of 1995, for:
20 Alterations and improvements for health and safety (30018701)
21 8,507,000 (re. \$386,000)

22 Capital Projects Funds - Other
23 Capital Projects Fund
24 Preservation of Facilities Purpose

25 By chapter 53, section 1, of the laws of 1997:
26 Alterations and improvements for preservation of facilities (30039703)
27 3,300,000 (re. \$2,257,000)

28 By chapter 53, section 1, of the laws of 1996, for:
29 Alterations and improvements to roofs on various buildings at Brooklyn
30 College (30299603) ... 300,000 (re. \$300,000)

31 By chapter 54, section 1, of the laws of 1995, for:
32 Alterations and improvements to roofs on various buildings (30239503)
33 5,933,000 (re. \$3,618,000)

34 By chapter 54, section 1, of the laws of 1994, for:
35 Alterations and improvements to roofs (30039403)
36 5,579,000 (re. \$320,000)

37 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
38 section 3, of the laws of 1992, for:
39 Alterations and improvements for preservation of facilities (30A39003)
40 9,947,000 (re. \$713,000)

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1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
2 section 3, of the laws of 1994, for:
3 Alterations and improvements for preservation of facilities (30A38803)
4 6,363,000 (re. \$495,000)

5 Capital Projects Funds - Other
6 Capital Projects Fund
7 Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 1995, for:
9 Alterations and improvements to child care facilities (30289508)
10 1,306,000 (re. \$1,306,000)

11 By chapter 54, section 1, of the laws of 1994, for:
12 Planning for master plans, including telecommunications and pre-design
13 project estimates (30389408)
14 1,000,000 (re. \$398,000)

15 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Program Improvement or Program Change Purpose

19 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
20 section 3, of the laws of 1992, for:
21 Alterations and improvements for program improvements (30A89008)
22 3,331,000 (re. \$77,000)

23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
24 section 3, of the laws of 1995, for:
25 Alterations and improvements for program improvements (30A98808)
26 6,602,000 (re. \$136,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 An advance for state financial assistance to community colleges for
7 alterations and improvements to various facilities including
8 services and expenses, capital design, construction, acquisition,
9 reconstruction, rehabilitation and equipment; for health and safety,
10 preservation of facilities, new facilities, program improvement or
11 program change, environmental protection, energy conservation,
12 accreditation, facilities for the physically disabled, and related
13 projects, including costs incurred prior to April 1, 2012 subject to
14 an annual plan developed by the city university and approved by the
15 state director of the budget, and which may include, but not be
16 limited to, projects in the following schedule (30CC1250)
17 26,704,000 (re. \$26,704,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Borough of Manhattan Community College		
Campus-wide critical maintenance to various facilities	14,400	7,200
Bronx Community College		
Campus-wide critical maintenance to various facilities	6,000	3,000
Kingsborough Community College		
Campus-wide critical maintenance to various facilities	7,500	3,750
Health Technologies Education Center	4,908	2,454
LaGuardia Community College		
Center 3 Facade Replacement	3,800	1,900
Campus-wide critical maintenance to various facilities	6,800	3,400
Queensborough Community College		
Central Kitchen/Cafeteria	2,400	1,200
Campus-wide critical maintenance to various facilities	7,600	3,800
	-----	-----
Total	55,408	26,704
	=====	=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2011:
2 An advance for state financial assistance to community colleges for
3 alterations and improvements to various facilities including
4 services and expenses, capital design, construction, acquisition,
5 reconstruction, rehabilitation and equipment; for health and safety,
6 preservation of facilities, new facilities, program improvement or
7 program change, environmental protection, energy conservation,
8 accreditation, facilities for the physically disabled, and related
9 projects, including costs incurred prior to April 1, 2011 subject to
10 an annual plan developed by the city university and approved by the
11 state director of the budget which shall include projects in the
12 following schedule (30CC1150) ... 31,239,000 (re. \$31,239,000)

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
Borough of Manhattan Community College		
Theater Upgrades and Equipment	3,400	1,700
Bronx Community College		
Campus-wide Roofing, Ph. I	4,068	2,034
Kingsborough Community College		
Theater Upgrades and Sciences Bldg-Infrastructure.....	5,150	2,575
T2 Building Upgrades.....	7,200	3,600
LaGuardia Community College		
Center 3 Facade, Ph. I	5,000	2,500
Center 3 Upgrades	1,000	500
Campus Improvements	10,000	5,000
Queensborough Community College		
Central Kitchen/Dining Hall Renovation	8,660	4,330
Upgrade Campus-wide Electrical System, Ph. II	18,000	9,000
Total	62,478	31,239
	=====	=====

42 By chapter 53, section 1, of the laws of 2010:
43 An advance for state financial assistance to community colleges for
44 alterations and improvements to various facilities including
45 services and expenses, capital design, construction, acquisition,
46 reconstruction, rehabilitation and equipment; for health and safety,
47 preservation of facilities, new facilities, program improvement or
48 program change, environmental protection, energy conservation,

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accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1050) ... 34,563,000 (re. \$24,810,000)

Project Schedule

ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
---	--

(thousands of dollars)

Borough of Manhattan Community College		
Central Plant Upgrades, 199 Chambers Street	14,000	7,000
Bronx Community College		
Campus-wide Utility Upgrades, Ph. I	18,626	9,313
Kingsborough Community College		
Mechanical and Infrastructure Improvements	4,000	2,000
LaGuardia Community College		
Conference Facility Space	2,000	1,000
Center 3 Office Space and Elevators	2,500	1,250
Facility Upgrades	10,000	5,000
Queensborough Community College		
Upgrade Campus-wide Electrical System, Ph. I	18,000	9,000
	-----	-----
Total	69,126	34,563
	=====	=====

By chapter 53, section 1, of the laws of 2008:

State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) ... 2,750,000 (re. \$2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:

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1 Advances for alterations and improvements to various facilities for
2 capital critical maintenance and strategic initiatives, including
3 but not limited to capital design, construction, acquisition, recon-
4 struction, rehabilitation, and equipment; for health and safety,
5 preservation of facilities, new facilities, program improvement or
6 program change, environmental protection, energy conservation,
7 accreditation, facilities for the physically disabled, preventative
8 maintenance and related projects, including costs incurred prior to
9 April 1, 2008, and subject to a plan developed and submitted annual-
10 ly by the city university of New York and approved by the director
11 of the budget, and which may include, but not be limited to,
12 projects in the following schedule (30090850)
13 206,908,000 (re. \$142,575,000)

Project Schedule		
	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
20 Borough of Manhattan Community		
21 College		
22 Fiterman Hall	102,200	51,100
23 Bronx Community College		
24 North Instructional Building	24,762	12,381
25 Backflow Prevention Devices	3,400	1,700
26 Campus-wide Roof Replacement	1,932	966
27 Hostos Community College		
28 500 Grand Concourse	18,446	9,223
29 Kingsborough Community College		
30 Laboratories and Mechanical		
31 Infrastructure Upgrade Phase I	5,000	2,500
32 Medgar Evers College		
33 Academic Building I	68,346	34,173
34 Carroll Street Building	12,000	6,000
35 University-wide		
36 CUNY ERP (CUNY FIRST)	27,600	13,800
37 Project Administration	15,430	7,715
38 For university-wide critical main-		
39 tenance or capital improvement		
40 costs at community colleges		
41 attributable to the findings		
42 of condition surveys for health		
43 and safety needs	35,000	17,500
44 For university-wide critical main-		
45 tenance or capital improvement		
46 costs at community colleges		
47 attributable to the findings		
48 of condition surveys for		

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1	preservation of facilities needs . 35,000	17,500
2	For university-wide critical main-	
3	tenance or capital improvement	
4	costs at community colleges	
5	attributable to ADA needs 15,000	7,500
6	For university-wide critical main-	
7	tenance or capital improvement	
8	costs at community colleges	
9	attributable to certificate of	
10	occupancy/public assembly needs .. 18,000	9,000
11	For university-wide critical main-	
12	tenance or capital improvement	
13	costs at community colleges	
14	attributable to energy	
15	conservation needs 18,000	9,000
16	For university-wide critical main-	
17	tenance or capital improvement	
18	costs at community colleges	
19	attributable to science lab	
20	upgrade needs 7,200	3,600
21	For university-wide critical main-	
22	tenance or capital improvement	
23	costs at community colleges	
24	attributable to educational	
25	technology initiative needs 4,000	2,000
26	For university-wide critical main-	
27	tenance or capital improvement	
28	costs at community colleges	
29	attributable to athletic	
30	facilities upgrade needs 2,500	1,250
31	-----	-----
32	Total 413,816	206,908
33	=====	=====

34 By chapter 53, section 1, of the laws of 2007:

35 An advance for state financial assistance to community colleges for
36 alterations and improvements to various facilities including
37 services and expenses, capital design, construction, acquisition,
38 reconstruction, rehabilitation and equipment; for health and safety,
39 preservation of facilities, new facilities, program improvement or
40 program change, environmental protection, energy conservation,
41 accreditation, facilities for the physically disabled, and related
42 projects, including costs incurred prior to April 1, 2007 subject to
43 an annual plan developed by the city university and approved by the
44 state director of the budget which shall include projects in the
45 following schedule (30660750) ... 40,800,000 (re. \$5,420,000)

46 Project Schedule

47	ESTIMATED	ESTIMATED
48	TOTAL STATE	50 PERCENT

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	& LOCAL SHARE	STATE SHARE
-----	-----	-----
	(thousands of dollars)	
Borough of Manhattan Community College		
Fiterman Hall Replacement	40,000	20,000
Bronx Community College		
Mechanical Systems Upgrades	1,800	900
Medgar Evers		
Academic Building I	22,000	11,000
For University-wide critical		
maintenance or capital im-		
provement costs at community		
colleges attributable to the		
findings of condition sur-		
veys for health and safety		
needs	4,800	2,400
For university-wide critical		
maintenance or capital im-		
provement costs at community		
colleges attributable to the		
findings of condition sur-		
veys for preservation of		
facilities needs	3,000	1,500
For university-wide critical		
maintenance or capital im-		
provement costs at community		
colleges to correct defic-		
iencies in the mechanical,		
electrical and plumbing		
infrastructure	10,000	5,000
	-----	-----
Total	81,600	40,800
	=====	=====

By chapter 53, section 1, of the laws of 2006:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule (30660650)

8,769,000 (re. \$8,769,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT

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	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Medgar Evers College		
Theater	3,450	1,725
Auditorium	14,088	7,044
	-----	-----
Total	17,538	8,769
	=====	=====

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:
Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 (30660650) ... 66,580,000 (re. \$48,934,000)

Project Schedule		
	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community College		
Fitterman Hall Replacement	15,000	7,500
Chambers Street Renovations Phase II	14,000	7,000
Bronx Community College		
Mechanical System Upgrades	6,000	3,000
Hostos Community College		
Renovations in 475 Grand Concourse	6,000	3,000
Kings Borough Community College		
Air conditioning T5	218	109
Renovation of former auditorium T2 building as learning resource center	2,000	1,000
Air conditioning T4	942	471
Mechanical System Upgrades	6,000	3,000
Laguardia Community College		
Renovations of Center 3	14,000	7,000
Acquisition and Renovation of an Additional Educational Building	55,000	27,500
Medgar Evers		

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1	Academic I	8,000	4,000
2	Queensborough Community College		
3	Renovation of Science Building	6,000	3,000
4		-----	-----
5	Total	133,160	66,580
6		=====	=====

7 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
8 section 3, of the laws of 2005:
9 An advance for state financial assistance to community colleges for
10 alterations and improvements to various facilities including
11 services and expenses, capital design, construction, acquisition,
12 reconstruction, rehabilitation and equipment; for health and safety,
13 preservation of facilities, new facilities, program improvement or
14 program change, environmental protection, energy conservation,
15 accreditation, facilities for the physically disabled, and related
16 projects, including costs incurred prior to April 1, 2005 subject to
17 an annual plan developed by the city university which shall include
18 projects in the following schedule (30590550)
19 105,849,000 (re. \$52,506,000)

Project Schedule

20		ESTIMATED	ESTIMATED
21		TOTAL STATE	50 PERCENT
22		& LOCAL SHARE	STATE SHARE
23			
24	-----	-----	-----
25		(thousands of dollars)	
26	Queensborough Community College		
27	Holocaust Resource Center	3,000	1,500
28	Instruction Building Planning		
29	and Design Costs	4,948	2,474
30	Upgrade Campus Wide Electric		
31	System	1,000	500
32	Upgrade Campus Wide Drainage		
33	System	1,000	500
34	Kingsborough Community College		
35	Roof Replacement	3,000	1,500
36	Additional Roof Replacement	3,000	1,500
37	Fire Alarm Rehab	6,256	3,128
38	Gymnasium	6,060	3,030
39	Marine/Academic Center	5,050	2,525
40	Primary Arts Center	850	425
41	Hostos Community College		
42	475 Grand Concourse Renovation	4,948	2,474
43	Site Acquisition	750	375
44	LaGuardia Community College		
45	Center 3 Renovations, Phase II	5,346	2,673
46	Department of Humanities		
47	Renovation	17,012	8,506
48	Department of Computer Information		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Systems	21,000	10,500
2	Medgar Evers College		
3	Athletic Fields	1,960	980
4	Bronx Community College		
5	North Instructional Building	60,962	30,481
6	Mechanical Systems &		
7	Infrastructure Upgrade Phase 1	4,074	2,037
8	Borough Manhattan Community College		
9	Training Program for Emergency		
10	First Response	21,400	10,700
11	North campus building	2,000	1,000
12	Chambers Street Renovation Phase		
13	II	5,506	2,753
14	Universitywide		
15	For condition assessment: Health		
16	and Safety	9,762	4,881
17	For condition assessment:		
18	Facilities Preservation	3,994	1,997
19	For condition assessment: ADA	3,820	1,910
20	For construction, acquisition,		
21	renovation or rehabilitation of		
22	facilities including equipment and		
23	other necessary incidental costs		
24	related to the CUNY Incubator		
25	Network	15,000	7,500
26		-----	-----
27	Total	211,698	105,849
28		=====	=====

29 By chapter 53, section 1, of the laws of 2003:

30 State financial assistance to community colleges for alterations and
 31 improvements to various facilities including services and expenses,
 32 capital design, construction, acquisition, reconstruction, rehabili-
 33 tation and equipment; for health and safety, preservation of facili-
 34 ties, new facilities, program improvement or program change, envi-
 35 ronmental protection, energy conservation, accreditation, facilities
 36 for the physically disabled, preventive maintenance and related
 37 projects, including costs incurred prior to April 1, 2003, and
 38 subject to a plan submitted annually by the city university of New
 39 York and approved by the state director of the budget (30020350) ...
 40 5,000,000 (re. \$4,801,000)
 41 An advance for state financial assistance to community colleges for
 42 alterations and improvements to various facilities including
 43 services and expenses, capital design, construction, acquisition,
 44 reconstruction, rehabilitation and equipment; for health and safety,
 45 preservation of facilities, new facilities, program improvement or
 46 program change, environmental protection, energy conservation,
 47 accreditation, facilities for the physically disabled, and related
 48 projects, including costs incurred prior to April 1, 2003, subject
 49 to an annual plan developed by the city university and approved by

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30050350)
50,000,000 (re. \$13,902,000)

Project Schedule

AMOUNT

(thousands of dollars)
Medgar Evers College 19,400
-Academic Building I
University-wide 30,600
-For university-wide critical
maintenance or capital im-
provement costs attributable
to the findings of condition
surveys for health and safety,
preservation of facilities and
access for the physically dis-
abled; code compliance; asbes-
tos removal; emergencies; en-
ergy conservation needs; fire
alarms, sprinklers, electrical
distribution and heating and
cooling system requirements;
and other similar campus-wide
and system-wide needs

Total 50,000
=====

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
section 1, of the laws of 2008:

An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation
and equipment; for health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects according to the following
project schedule (303198C1) ... 109,700,000 (re. \$56,645,000)

Project Schedule

AMOUNT

(thousands of dollars)
For payment of up to one-
half of the total capital
costs for community
colleges for health and
safety projects based on

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 the results of building
2 condition surveys 1,500
3 For payment of up to one-
4 half of the total capital
5 costs for community
6 colleges for asbestos
7 removal and abatement 1,000
8 For payment of up to one-
9 half of the total capital
10 costs for community
11 colleges for preservation
12 of facilities projects
13 based on the results of
14 building condition surveys 2,000
15 For payment of up to one-
16 half of the total capital
17 costs for community
18 colleges for making
19 facilities accessible to the
20 physically disabled based
21 on the results of building
22 condition surveys 1,000
23 For payment of up to one-
24 half of the total capital
25 costs for community
26 colleges for the
27 telecommunications initiative ... 2,000
28 For payment of up to one-
29 half of the total capital
30 costs for community
31 colleges for energy
32 conservation 1,000
33 For payment of up to one-
34 half of the total capital
35 costs for community
36 colleges for the
37 educational technology
38 equipment initiative 1,500
39 An additional advance for
40 state financial assistance
41 to community colleges for
42 alterations and
43 improvements to various
44 facilities including capital
45 design, construction,
46 acquisition, reconstruction,
47 rehabilitation and
48 equipment; for health and
49 safety, preservation of
50 facilities, new facilities,

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	program improvement or	
2	program change, environ-	
3	mental protection, energy	
4	conservation, accredita-	
5	tion, facilities for the	
6	physically disabled, and	
7	related projects according	
8	to the following project	
9	schedule (303198C1)	99,700
10		-----
11	Total	109,700
12		=====

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	310,000,000	847,648,000
5	-----	-----
6 All Funds	310,000,000	847,648,000
7	=====	=====
8		

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 310,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Correctional Facilities Capital Improvement Fund
 13 Administration Purpose

14 For the preparation and review of plans,
 15 specifications, estimates, studies, plant
 16 evaluations, inspections, appraisals and
 17 surveys, and legal claims relating to
 18 existing or proposed facilities of the
 19 department of correctional services, and
 20 payment of personal service and nonper-
 21 sonal service, including fringe benefits,
 22 related to the administration and security
 23 of capital projects provided by the
 24 department of correctional services for
 25 new and reappropriated projects (10501350) .. 15,000,000

26 Capital Projects Funds - Other
 27 Correctional Facilities Capital Improvement Fund
 28 Environmental Protection or Improvements Purpose

29 Alterations and improvements, including
 30 related departmental administrative costs,
 31 for environmental protection or improve-
 32 ments including liabilities incurred prior
 33 to April 1, 2013 (10061306) 28,000,000

34 Capital Projects Funds - Other
 35 Correctional Facilities Capital Improvement Fund
 36 Health and Safety Purpose

37 Alterations and improvements, including
 38 related departmental administrative costs,
 39 for health and safety including liabil-
 40 ities incurred prior to April 1, 2013
 41 (10011301) 22,000,000

42 Capital Projects Funds - Other

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2013-14

1 Correctional Facilities Capital Improvement Fund
2 Preservation of Facilities Purpose

3 Alterations and improvements, including
4 related departmental administrative costs,
5 for the preservation of facilities includ-
6 ing liabilities incurred prior to April 1,
7 2013 (10031303) 186,000,000

8 Alterations and improvements, including
9 related departmental administrative costs,
10 for preventative maintenance that will
11 prolong the useful life of assets includ-
12 ing liabilities incurred prior to April 1,
13 2013 (10M31303) 13,000,000

14 Capital Projects Funds - Other
15 Correctional Facilities Capital Improvement Fund
16 Program Improvement or Program Change Purpose

17 Alterations and improvements, including
18 related departmental administrative costs,
19 for program improvement or program change
20 including liabilities incurred prior to
21 April 1, 2013 (10081308) 46,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
- 2 Capital Projects Funds - Other
- 3 Correctional Facilities Capital Improvement Fund
- 4 Administration Purpose
- 5 By chapter 54, section 1, of the laws of 2012:
- 6 For the preparation and review of plans, specifications, estimates,
- 7 studies, plant evaluations, inspections, appraisals and surveys, and
- 8 legal claims relating to existing or proposed facilities of the
- 9 department of correctional services, and payment of personal service
- 10 and nonpersonal service, including fringe benefits, related to the
- 11 administration and security of capital projects provided by the
- 12 department of correctional services for new and reappropriated
- 13 projects (10501250) ... 15,000,000 (re. \$15,000,000)
- 14 Capital Projects Funds - Other
- 15 Correctional Facilities Capital Improvement Fund
- 16 Environmental Protection or Improvements Purpose
- 17 By chapter 54, section 1, of the laws of 2012:
- 18 Alterations and improvements, including related departmental adminis-
- 19 trative costs, for environmental protection or improvements includ-
- 20 ing liabilities incurred prior to April 1, 2012 (10061206)
- 21 24,000,000 (re. \$24,000,000)
- 22 By chapter 54, section 1, of the laws of 2011:
- 23 Alterations and improvements, including related departmental adminis-
- 24 trative costs, for environmental protection or improvements includ-
- 25 ing liabilities incurred prior to April 1, 2011 (10061106)
- 26 24,000,000 (re. \$20,614,000)
- 27 By chapter 50, section 1, of the laws of 2010:
- 28 Alterations and improvements, including related departmental adminis-
- 29 trative costs, for environmental protection or improvements includ-
- 30 ing liabilities incurred prior to April 1, 2010 (10061006)
- 31 24,000,000 (re. \$3,917,000)
- 32 By chapter 50, section 1, of the laws of 2009:
- 33 Alterations and improvements, including related departmental adminis-
- 34 trative costs, for environmental protection or improvements includ-
- 35 ing liabilities incurred prior to April 1, 2009 (10060906)
- 36 19,000,000 (re. \$252,000)
- 37 By chapter 50, section 1, of the laws of 2008:
- 38 Alterations and improvements, including related departmental adminis-
- 39 trative costs, for environmental protection or improvements includ-
- 40 ing liabilities incurred prior to April 1, 2008 (10060806)
- 41 25,000,000 (re. \$524,000)
- 42 By chapter 50, section 1, of the laws of 2007:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for environmental protection or improvements includ-
3 ing liabilities incurred prior to April 1, 2007 (10060706)
4 16,000,000 (re. \$441,000)

5 By chapter 50, section 1, of the laws of 2006:
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for environmental protection or improvements includ-
8 ing liabilities incurred prior to April 1, 2006 (10060606)
9 14,000,000 (re. \$406,000)

10 Capital Projects Funds - Other
11 Correctional Facilities Capital Improvement Fund
12 Facilities for the Physically Disabled Purpose

13 By chapter 54, section 1, of the laws of 2000:
14 Alterations and improvements, including related departmental adminis-
15 trative costs, of facilities for the physically disabled including
16 liabilities incurred prior to April 1, 2000 (10A40004)
17 2,000,000 (re. \$529,000)

18 Capital Projects Funds - Other
19 Correctional Facilities Capital Improvement Fund
20 Health and Safety Purpose

21 By chapter 54, section 1, of the laws of 2012:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for health and safety including liabilities incurred
24 prior to April 1, 2012 (10011201)
25 36,000,000 (re. \$35,973,000)

26 By chapter 54, section 1, of the laws of 2011:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for health and safety including liabilities incurred
29 prior to April 1, 2011 (10011101)
30 16,000,000 (re. \$13,030,000)

31 By chapter 50, section 1, of the laws of 2010:
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for health and safety including liabilities incurred
34 prior to April 1, 2010 (10011001)
35 16,000,000 (re. \$4,923,000)

36 By chapter 50, section 1, of the laws of 2009:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for health and safety including liabilities incurred
39 prior to April 1, 2009 (10010901)
40 16,000,000 (re. \$2,456,000)

41 By chapter 50, section 1, of the laws of 2008:
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for health and safety including liabilities incurred

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 prior to April 1, 2008 (10010801)
2 10,000,000 (re. \$297,000)

3 By chapter 50, section 1, of the laws of 2007:
4 Alterations and improvements, including related departmental adminis-
5 trative costs, for health and safety including liabilities incurred
6 prior to April 1, 2007 (10010701)
7 20,000,000 (re. \$876,000)

8 Capital Projects Funds - Other
9 Correctional Facilities Capital Improvement Fund
10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2012:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for the preservation of facilities including liabil-
14 ities incurred prior to April 1, 2012 (10031203)
15 174,000,000 (re. \$174,000,000)
16 Alterations and improvements, including related departmental adminis-
17 trative costs, for preventative maintenance that will prolong the
18 useful life of assets including liabilities incurred prior to April
19 1, 2012 (10M31203) ... 15,000,000 (re. \$14,996,000)

20 By chapter 54, section 1, of the laws of 2011:
21 Alterations and improvements, including related departmental adminis-
22 trative costs, for the preservation of facilities including liabil-
23 ities incurred prior to April 1, 2011 (10031103)
24 174,000,000 (re. \$153,698,000)
25 Alterations and improvements, including related departmental adminis-
26 trative costs, for preventative maintenance that will prolong the
27 useful life of assets including liabilities incurred prior to April
28 1, 2011 (10M31103) ... 15,000,000 (re. \$13,421,000)

29 By chapter 50, section 1, of the laws of 2010:
30 Alterations and improvements, including related departmental adminis-
31 trative costs, for the preservation of facilities including liabil-
32 ities incurred prior to April 1, 2010 (10031003)
33 174,000,000 (re. \$76,988,000)
34 Alterations and improvements, including related departmental adminis-
35 trative costs, for preventative maintenance that will prolong the
36 useful life of assets including liabilities incurred prior to April
37 1, 2010 (10M31003) ... 15,000,000 (re. \$8,051,000)

38 By chapter 50, section 1, of the laws of 2009:
39 Alterations and improvements, including related departmental adminis-
40 trative costs, for the preservation of facilities including liabil-
41 ities incurred prior to April 1, 2009 (10030903)
42 165,000,000 (re. \$24,116,000)
43 Alterations and improvements, including related departmental adminis-
44 trative costs, for preventative maintenance that will prolong the
45 useful life of assets including liabilities incurred prior to April
46 1, 2009 (10M30903) ... 15,000,000 (re. \$5,243,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2008:
 2 Alterations and improvements, including related departmental adminis-
 3 trative costs, for the preservation of facilities including liabil-
 4 ities incurred prior to April 1, 2008 (10030803)
 5 170,000,000 (re. \$21,851,000)
 6 Alterations and improvements, including related departmental adminis-
 7 trative costs, for preventative maintenance that will prolong the
 8 useful life of assets including liabilities incurred prior to April
 9 1, 2008 (10M30803) ... 15,000,000 (re. \$2,651,000)

10 By chapter 50, section 1, of the laws of 2007:
 11 Alterations and improvements, including related departmental adminis-
 12 trative costs, for the preservation of facilities including liabil-
 13 ities incurred prior to April 1, 2007 (10030703)
 14 147,000,000 (re. \$16,753,000)
 15 Alterations and improvements, including related departmental adminis-
 16 trative costs, for preventative maintenance that will prolong the
 17 useful life of assets including liabilities incurred prior to April
 18 1, 2007 (10M30703) ... 15,000,000 (re. \$807,000)

19 By chapter 50, section 1, of the laws of 2006:
 20 Alterations and improvements, including related departmental adminis-
 21 trative costs, for the preservation of facilities including liabil-
 22 ities incurred prior to April 1, 2006 (10030603)
 23 137,000,000 (re. \$10,149,000)

24 By chapter 50, section 1, of the laws of 2005:
 25 Alterations and improvements, including related departmental adminis-
 26 trative costs, for the preservation of facilities including liabil-
 27 ities incurred prior to April 1, 2005 (10030503)
 28 95,000,000 (re. \$1,421,000)
 29 Alterations and improvements, including related departmental adminis-
 30 trative costs, for preventative maintenance that will prolong the
 31 useful life of assets including liabilities incurred prior to April
 32 1, 2005 (10M30503) ... 15,000,000 (re. \$334,000)

33 By chapter 50, section 1, of the laws of 2004:
 34 Alterations and improvements, including related departmental adminis-
 35 trative costs, for the preservation of facilities including liabil-
 36 ities incurred prior to April 1, 2004 (10030403)
 37 95,000,000 (re. \$1,955,000)
 38 Alterations and improvements, including related departmental adminis-
 39 trative costs, for preventative maintenance that will prolong the
 40 useful life of assets including liabilities incurred prior to April
 41 1, 2003 (10M30303) ... 15,000,000 (re. \$367,000)

42 Capital Projects Funds - Other
 43 Correctional Facilities Capital Improvement Fund
 44 Program Improvement or Program Change Purpose

45 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for program improvement or program change including
3 liabilities incurred prior to April 1, 2012 (10081208)
4 56,000,000 (re. \$56,000,000)

5 By chapter 54, section 1, of the laws of 2011:
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for program improvement or program change including
8 liabilities incurred prior to April 1, 2011 (10081108)
9 76,000,000 (re. \$57,875,000)

10 By chapter 50, section 1, of the laws of 2010:
11 Alterations and improvements, including related departmental adminis-
12 trative costs, for program improvement or program change including
13 liabilities incurred prior to April 1, 2010 (10081008)
14 76,000,000 (re. \$45,586,000)

15 By chapter 50, section 1, of the laws of 2009:
16 Alterations and improvements, including related departmental adminis-
17 trative costs, for program improvement or program change including
18 liabilities incurred prior to April 1, 2009 (10080908)
19 90,000,000 (re. \$18,246,000)

20 By chapter 50, section 1, of the laws of 2008:
21 Alterations and improvements, including related departmental adminis-
22 trative costs, for program improvement or program change including
23 liabilities incurred prior to April 1, 2008 (10080808)
24 85,000,000 (re. \$13,248,000)

25 By chapter 50, section 1, of the laws of 2007:
26 Alterations and improvements, including related departmental adminis-
27 trative costs, for program improvement or program change including
28 liabilities incurred prior to April 1, 2007 (10080708)
29 87,000,000 (re. \$4,979,000)

30 By chapter 50, section 1, of the laws of 2006:
31 Alterations and improvements, including related departmental adminis-
32 trative costs, for program improvement or program change including
33 liabilities incurred prior to April 1, 2006 (10080608)
34 44,000,000 (re. \$1,675,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	17,400,000	138,173,000
6	-----	-----
7 All Funds	17,400,000	138,173,000
8	=====	=====

9 ADMINISTRATION (CCP) 3,400,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preservation of Facilities Purpose

14 For various minor rehabilitation projects to
 15 keep facilities in a safe operating condi-
 16 tion, including but not limited to fire
 17 alarm system and security system upgrades
 18 at the School for the Blind at Batavia,
 19 subject to a plan developed by the educa-
 20 tion department and approved by the direc-
 21 tor of the budget (11021303) 3,400,000

22 LIBRARY CONSTRUCTION (CCP) 14,000,000
 23 -----

24 Capital Projects Funds - Other
 25 Capital Projects Fund
 26 Program Improvement/Change Purpose

27 For total approved project costs pursuant to
 28 section 273-a of the education law, for
 29 approved projects, excluding feasibility
 30 studies, plans or similar activities, for
 31 the acquisition, construction, renovation
 32 or rehabilitation, including leasehold
 33 improvements, of buildings of public
 34 libraries and library systems chartered by
 35 the regents of the state of New York or
 36 established by an act of the legislature,
 37 subject to distribution provisions in
 38 subdivision 4 of section 273-a of the
 39 education law on and upon approval by the
 40 commissioner (11011308) 14,000,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For various minor rehabilitation projects to keep facilities in a safe

7 operating condition subject to a plan developed by the education

8 department and approved by the director of the budget (11021203) ...

9 3,400,000 (re. \$3,400,000)

10 By chapter 54, section 1, of the laws of 2011:

11 For various minor rehabilitation projects to keep facilities in a safe

12 operating condition subject to a plan developed by the education

13 department and approved by the director of the budget (11021103) ...

14 3,400,000 (re. \$3,400,000)

15 By chapter 53, section 1, of the laws of 2010:

16 For various minor rehabilitation projects to keep facilities in a safe

17 operating condition subject to a plan developed by the education

18 department and approved by the director of the budget (11021003) ...

19 6,800,000 (re. \$5,003,000)

20 By chapter 53, section 1, of the laws of 2009:

21 For various minor rehabilitation projects to keep facilities in a safe

22 operating condition subject to a plan developed by the education

23 department and approved by the director of the budget (11020903) ...

24 2,000,000 (re. \$1,031,000)

25 By chapter 53, section 1, of the laws of 2008:

26 For various minor rehabilitation projects to keep facilities in a safe

27 operating condition subject to a plan developed by the education

28 department and approved by the director of the budget (11090803) ...

29 1,000,000 (re. \$369,000)

30 By chapter 53, section 1, of the laws of 2007:

31 For various minor rehabilitation projects to keep facilities in a safe

32 operating condition subject to a plan developed by the education

33 department and approved by the director of the budget (11010703) ...

34 4,900,000 (re. \$224,000)

35 By chapter 53, section 1, of the laws of 2006:

36 For various minor rehabilitation projects to keep facilities in a safe

37 operating condition subject to a plan developed by the education

38 department and approved by the director of the budget (11020603) ...

39 2,400,000 (re. \$50,000)

40 Capital Projects Funds - Other

41 Capital Projects Fund

42 PROGRAM IMPROVEMENT/CHANGE PURPOSE

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 100, section 2, of the laws of 2010, as amended by chapter
2 54, section 1, of the laws of 2011:
3 For services and expenses related to implementing a state longitudinal
4 data system including but not limited to the development and
5 purchase of computer hardware, software, and related equipment, such
6 amount shall include expenses to be made by the State University of
7 New York and the City University of New York provided that the
8 amount appropriated herein shall be subject to a plan developed by
9 the education department and approved by the director of the budget.
10 Notwithstanding any other provision of law to the contrary and
11 subject to the approval of the director of the budget, a portion of
12 the funds appropriated herein may be transferred to the State
13 University of New York and City University of New York to carry out
14 the purposes of this appropriation (11031008)
15 20,400,000 (re. \$20,400,000)

16 CULTURAL EDUCATION CENTER (CCP)

17 Capital Projects Funds - Other
18 Capital Projects Fund
19 Health and Safety Purpose

20 By chapter 53, section 1, of the laws of 2008:
21 For the construction of an alternate emergency exit in the cultural
22 education center (11010801) ... 2,250,000 (re. \$235,000)
23 For fire safety system upgrades, environmental controls, and the reno-
24 vation of restrooms in the cultural education center (11030801)
25 2,500,000 (re. \$1,135,000)

26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Preservation of Facilities Purpose

29 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
30 section 3, of the laws of 2005:
31 For minor rehabilitation projects to keep facilities in a safe operat-
32 ing condition subject to a plan developed by the education depart-
33 ment and approved by the director of the budget (11020403)
34 1,000,000 (re. \$45,000)

35 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
36 section 3, of the laws of 2005:
37 For renovation projects to preserve and revamp the collections and
38 exhibits of the state museum, library and archives subject to a plan
39 approved by the director of the budget. Moneys from this appropri-
40 ation shall be made available only as matching funds for equal
41 amounts raised for capital projects from non-governmental sources
42 (11030203) ... 5,000,000 (re. \$4,491,000)

43 Capital Projects Funds - Other
44 Capital Projects Fund
45 Program Improvement/Change Purpose

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2008:
2 An advance for projects to enhance the public display of the
3 collections and exhibits of the state museum, library and archives,
4 subject to a plan jointly submitted by the board of the cultural
5 education trust and the state education department and approved by
6 the director of the budget (11020808)
7 15,000,000 (re. \$13,797,000)
8 For preservation and stewardship of collections in the cultural educa-
9 tion center, including environmental controls, the preservation of
10 records, and the purchase and installment of map and microform cabi-
11 nets, compact shelving, and museum cabinetry (11060808)
12 4,325,000 (re. \$3,345,000)

13 CULTURAL EDUCATION STORAGE FACILITY (CCP)

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 New Facilities Purpose

17 By chapter 53, section 1, of the laws of 2007:
18 Cultural education storage facility. For costs of a new storage facil-
19 ity for the collections of the state museum, library and archives,
20 subject to a plan jointly submitted by the board of the cultural
21 education trust and the cultural education department and approved
22 by the division of the budget (11010707)
23 60,000,000 (re. \$60,000,000)

24 EDUCATION BUILDING (CCP)

25 Capital Projects Funds - Other
26 Capital Projects Fund
27 Health and Safety Purpose

28 By chapter 53, section 1, of the laws of 2008:
29 For mechanical system upgrades in the education building addition,
30 including the installation of a system for humidification control
31 and the modification of the ventilation system (11020801)
32 2,000,000 (re. \$149,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund
35 Preservation of Facilities Purpose

36 By chapter 53, section 1, of the laws of 2006:
37 For partial roof replacement of the education building and education
38 building addition to keep facilities in a safe operating condition
39 subject to a plan developed by the education department and approved
40 by the director of the budget (11030603)
41 1,700,000 (re. \$280,000)

42 LIBRARY CONSTRUCTION (CCP)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Program Improvement/Change Purpose

4 By chapter 54, section 1, of the laws of 2012:

5 For total approved project costs pursuant to section 273-a of the
6 education law, for approved projects, excluding feasibility studies,
7 plans or similar activities, for the acquisition, construction,
8 renovation or rehabilitation, including leasehold improvements, of
9 buildings of public libraries and library systems chartered by the
10 regents of the state of New York or established by an act of the
11 legislature, subject to distribution provisions in subdivision 4 of
12 section 273-a of the education law on and upon approval by the
13 commissioner (11011208) ... 14,000,000 (re. \$14,000,000)

14 By chapter 54, section 1, of the laws of 2011:

15 For total approved project costs pursuant to section 273-a of the
16 education law, for approved projects, excluding feasibility studies,
17 plans or similar activities, for the acquisition, construction,
18 renovation or rehabilitation, including leasehold improvements, of
19 buildings of public libraries and library systems chartered by the
20 regents of the state of New York or established by an act of the
21 legislature, subject to distribution provisions in subdivision 4 of
22 section 273-a of the education law on and upon approval by the
23 commissioner (11011108) ... 14,000,000 (re. \$1,876,000)

24 By chapter 53, section 1, of the laws of 2010:

25 For total approved project costs pursuant to section 273-a of the
26 education law, for approved projects, excluding feasibility studies,
27 plans or similar activities, for the acquisition, construction,
28 renovation or rehabilitation, including leasehold improvements, of
29 buildings of public libraries and library systems chartered by the
30 regents of the state of New York or established by an act of the
31 legislature, subject to distribution provisions in subdivision 4 of
32 section 273-a of the education law on and upon approval by the
33 commissioner (11011008) ... 14,000,000 (re. \$464,000)

34 SCHOOL FOR THE BLIND - BATAVIA (CCP)

35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Health and Safety Purpose

38 By chapter 53, section 1, of the laws of 2009:

39 For various rehabilitation and renovation projects to keep facilities
40 at the School for the Blind in a safe operating condition subject to
41 a plan developed by the education department and approved by the
42 director of the budget (11030901) ... 800,000 (re. \$800,000)

43 By chapter 53, section 1, of the laws of 2008:

44 For security and fire alarm system upgrades, physical plant improve-
45 ments to infrastructure around Severne Hall, backflow prevention

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 devices, and roof replacement on Knight Hall and Hamilton Hall
 2 (11050801) ... 2,330,000 (re. \$1,205,000)

3 By chapter 53, section 1, of the laws of 2005:
 4 For minor rehabilitation projects to keep facilities in a safe operat-
 5 ing condition subject to a plan developed by the education depart-
 6 ment and approved by the director of the budget (11030501)
 7 3,000,000 (re. \$26,000)

8 SCHOOL FOR THE DEAF - ROME (CCP)

9 Capital Projects Funds - Other
 10 Capital Projects Fund
 11 Health and Safety Purpose

12 By chapter 53, section 1, of the laws of 2008:
 13 For dormitory environmental controls and the replacement of paver
 14 stones, manhole covers and catch basins (11040801)
 15 650,000 (re. \$162,000)

16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Preservation of Facilities Purpose

19 By chapter 53, section 1, of the laws of 2004:
 20 For minor rehabilitation projects to keep facilities in a safe operat-
 21 ing condition subject to a plan developed by the education depart-
 22 ment and approved by the director of the budget (11050403)
 23 2,500,000 (re. \$25,000)

24 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

25 Capital Projects Funds - Other
 26 Capital Projects Fund
 27 Health and Safety Purpose

28 By chapter 53, section 1, of the laws of 2009:
 29 For various rehabilitation and renovation projects to keep facilities
 30 at the St. Regis Mohawk Elementary School in a safe operating condi-
 31 tion subject to a plan developed by the education department and
 32 approved by the director of the budget (11020901)
 33 4,000,000 (re. \$2,232,000)

34 By chapter 53, section 1, of the laws of 2003:
 35 For various rehabilitation and renovation projects to keep facilities
 36 at the Tuscarora Elementary School in a safe operating condition
 37 subject to a plan developed by the education department and approved
 38 by the director of the budget (11020301)
 39 500,000 (re. \$14,000)

40 Capital Projects Funds - Other
 41 Capital Projects Fund

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Preservation of Facilities Purpose

2 By chapter 53, section 1, of the laws of 2004:

3 For various rehabilitation and renovation projects to keep facilities
4 at the St. Regis Mohawk Elementary School in a safe operating condi-
5 tion subject to a plan developed by the education department and
6 approved by the director of the budget (11040403)
7 4,500,000 (re. \$8,000)
8 For various rehabilitation and renovation projects to keep facilities
9 at the Tuscarora Elementary School in a safe operating condition
10 subject to a plan developed by the education department and approved
11 by the director of the budget (11030403)
12 1,300,000 (re. \$7,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2013-14

For the comprehensive construction programs, purposes
and projects as herein specified in accordance with
the following:

APPROPRIATIONS REAPPROPRIATIONS

Capital Projects Funds - Other	37,000,000	0
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All Funds	37,000,000	0
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CLEANER, GREENER COMMUNITIES PROGRAM (CCP)	25,000,000	
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Capital Projects Funds - Other
Capital Projects Fund
Environmental Protection Purpose

For capital grants for the cleaner, greener communities program (03CG1306).....	25,000,000	
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WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)	12,000,000	
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Capital Projects Funds - Other
Capital Projects Fund
Western New York Nuclear Service Center Program Purpose

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV1306)	12,000,000	
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	267,400,000	2,646,603,000
6 Capital Projects Funds - Federal ...	176,900,000	777,607,000
7 Special Revenue Funds - Other	0	3,951,000
8	-----	-----
9 All Funds	444,300,000	3,428,161,000
10	=====	=====
11 ADMINISTRATION (CCP)		5,000,000
12		-----
13 Capital Projects Funds - Other		
14 Capital Projects Fund		
15 Administration Purpose		
16 For alterations, rehabilitation and improve-		
17 ments at education camps and centers		
18 including personal service, fringe bene-		
19 fits and indirect costs (09ED1350)	1,000,000	
20 For services and expenses including personal		
21 service, fringe benefits and indirect		
22 costs relating to the maintenance and		
23 upgrade of the department's information		
24 technology infrastructure, including but		
25 not limited to the improved resiliency of		
26 the existing computer systems environment,		
27 business continuance, equipment and		
28 infrastructure related to the DEC auto-		
29 mated licensing system (DECALS) and		
30 improvements necessary for compliance with		
31 statewide cyber security requirements		
32 (09CS1350)	4,000,000	
33 ENVIRONMENT AND RECREATION (CCP)		153,000,000
34		-----
35 Capital Projects Funds - Other		
36 Environmental Protection Fund		
37 Environment and Recreation Purpose		
38 For services and expenses of projects and		
39 purposes authorized by section 92-s of the		
40 state finance law to receive funding from		
41 the solid waste account in accordance with		
42 a programmatic and financial plan to be		
43 approved by the director of the budget,		
44 including suballocation to other state		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1 departments and agencies, according to the
 2 following:
 3 Non-hazardous landfill closure projects
 4 (09LC13ER) 250,000
 5 Municipal waste reduction or recycling
 6 projects (09MR13ER) 7,000,000
 7 Secondary materials regional marketing
 8 assistance and energy conservation
 9 services projects (09SM13ER) 1,000,000
 10 Pesticides program (09PD13ER) 1,000,000
 11 Notwithstanding any law to the contrary, for
 12 assessment and recovery of any natural
 13 resource damages (09RD13ER) 155,000
 14 Notwithstanding any law to the contrary, for
 15 the pollution prevention institute
 16 (09PP13ER) 3,250,000
 17 For services and expenses of projects and
 18 purposes authorized by section 92-s of the
 19 state finance law to receive funding from
 20 the parks, recreation and historic preser-
 21 vation account in accordance with a
 22 programmatic and financial plan to be
 23 approved by the director of the budget,
 24 including suballocation to other state
 25 departments and agencies, according to the
 26 following:
 27 Local waterfront revitalization programs,
 28 notwithstanding any law to the contrary,
 29 not less than, \$6,250,000 for waterfront
 30 revitalization projects which are in or
 31 primarily serve areas where demographic
 32 and other relevant data for such areas
 33 demonstrate that the areas are densely
 34 populated and have sustained physical
 35 deterioration, decay, neglect, or disin-
 36 vestment, or where a substantial propor-
 37 tion of the residential population is of
 38 low income or is otherwise disadvantaged
 39 and is underserved with respect to the
 40 existing recreational opportunities in the
 41 area; and provided further this appropri-
 42 ation shall not be construed to restrict
 43 the use of any additional monies for such
 44 projects (09WR13ER) 12,500,000
 45 Parks, recreation and historic preservation
 46 projects, notwithstanding any law to the
 47 contrary, not less than, \$7,750,000 for
 48 municipal parks projects which are in or
 49 primarily serve areas where demographic
 50 and other relevant data for such areas
 51 demonstrate that the areas are densely
 52 populated and have sustained physical

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1 deterioration, decay, neglect or disin-
 2 vestment or where a substantial proportion
 3 of the residential population is of low
 4 income or is otherwise disadvantaged and
 5 is underserved with respect to the exist-
 6 ing recreational opportunities in the
 7 area; including \$2,000,000 for the Ulster
 8 County Rail Trail (09MP13ER) 15,500,000
 9 Notwithstanding any law to the contrary, for
 10 state parks and land and easement infras-
 11 tructure, access and stewardship projects
 12 which shall include capital projects: (i)
 13 on state parks and state owned lands
 14 acquired pursuant to sections 54-0303 and
 15 56-0307 of the environmental conservation
 16 law; (ii) on state parks or state owned
 17 lands and easements under the jurisdiction
 18 of the department of environmental conser-
 19 vation or the office of parks, recreation
 20 and historic preservation for access
 21 opportunities for people with disabili-
 22 ties; access to the State Forest Preserve;
 23 State reforestation, Wildlife Management
 24 areas and conservation easement lands;
 25 recreational trail construction and main-
 26 tenance; Catskill and Adirondack camp-
 27 ground improvements to public access and
 28 sanitation facilities; environmental
 29 education; conservation education facility
 30 improvements; archeological, historic,
 31 cultural and natural resource surveys,
 32 forest health surveys, interpretation, and
 33 inventories; Forest Preserve and state
 34 forest unit management planning; conserva-
 35 tion easement public recreation planning;
 36 habitat restoration and enhancement; state
 37 fish hatchery improvements; water access
 38 facilities and safety improvements; public
 39 beach facility development and improve-
 40 ment; public access improvements at day
 41 use areas; state historic site exterior
 42 restoration; and cabin area and camping
 43 facility development, restoration and
 44 reconstruction; and (iii) \$500,000 for
 45 state owned ski center projects (09ST13ER) .. 18,000,000
 46 Notwithstanding subdivision 7 of section
 47 92-s of the state finance law or any other
 48 law to the contrary, for services and
 49 expenses of the Hudson River Park Trust
 50 for projects related to the development of
 51 the Hudson River Park consistent with
 52 provisions of chapter 592 of the laws of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1 1998; provided, however, such funds shall
 2 not be available for suballocation to any
 3 public benefit corporation or public
 4 authority with the exception of the Hudson
 5 River Park Trust and shall be available
 6 solely for the liabilities incurred by the
 7 Hudson River Park Trust or by other state
 8 departments or agencies on behalf of the
 9 Hudson River Park Trust and shall be
 10 available solely for the liabilities
 11 incurred by the Hudson River Park Trust or
 12 by other state departments or agencies on
 13 behalf of the Hudson River Park Trust on
 14 or after April 1, 1999. Provided further
 15 that, the comptroller is hereby authorized
 16 and directed to release monies to the
 17 Hudson River Park Trust in amounts set
 18 forth in a schedule approved by the direc-
 19 tor of the budget (09HR13ER) 3,000,000
 20 Notwithstanding any law to the contrary, for
 21 zoos, botanical gardens and aquaria
 22 program (09ZB13ER) 9,250,000
 23 For services and expenses of projects and
 24 purposes authorized by section 92-s of the
 25 state finance law to receive funding from
 26 the open space account in accordance with
 27 a programmatic and financial plan to be
 28 approved by the director of the budget,
 29 including suballocation to other state
 30 departments and agencies, according to the
 31 following:
 32 Costs related to the acquisition of the
 33 following properties: Atlantic Coast, Long
 34 Island Sound Coastal Area, Long Island
 35 South Shore Estuary Reserve, Peconic Pine-
 36 lands Maritime Reserve Projects, Central
 37 Pine Barrens, Hudson River projects, West-
 38 ern Suffolk/Nassau Special Groundwater
 39 Protection Areas, Inner City/Underserved
 40 Community Parks, Long Pond/Butler Woods,
 41 Staten Island Greenbelt, Staten Island
 42 Bluebelt, Staten Island Wet Woods, Great
 43 Swamp, Neversink Highlands, Plutarch/Black
 44 Creek Wetlands Complex, New York High-
 45 lands, Northern Putnam Greenway, Shawan-
 46 gunk Mountains, Catskill Mountain/ Dela-
 47 ware River Region, Beaverkill/ Willowemoc,
 48 Hudson River Estuary/Greenway Trail/
 49 Quadricentennial Legacy Trail Corridor,
 50 Catskill Unfragmented Forest, Catskill
 51 River and Road Corridors, Long Path, New
 52 York City Watershed Lands, Taconic

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1 Ridge/Harlem Valley, Albany Pine Bush,
 2 Five Rivers Environmental Education
 3 Center, Batten Kill Watershed-Saratoga
 4 National Historic Park View shed, Washing-
 5 ton County Agricultural Lands-Saratoga
 6 National Historic Park View shed, Lake
 7 George watershed, Lake Champlain
 8 watershed, Boeselager forestry, Rensselaer
 9 plateau, Oomsdale Farm and Surrounding
 10 Landscape, Hudson River Gorge, Susquehanna
 11 River Valley Corridor, Lake Champlain
 12 Shoreline and Wetlands, Saratoga County,
 13 State Forest and Wildlife Management Area
 14 Protection, Follensby Park, Undeveloped
 15 Lake George Shore, Whitney Park, Finch
 16 Woodlands, Washington County, Washington
 17 County Grasslands, Recreational Trail
 18 Linkages and Networks, Rome Sand Plains,
 19 Black Creek Watershed, Portaferry Lake,
 20 Tug Hill Core Forests and Headwater
 21 Streams, Tioga County Park Opportunities,
 22 Nelson Swamp, Clark Reservation State
 23 Park, State Parks Greenbelt/Tompkins Coun-
 24 ty, Cattaraugus Creek and tributaries,
 25 Northern Montezuma Wetlands, Lake Erie
 26 Tributary Gorges, Two Rivers State Park,
 27 Buffalo River Watershed, Braddock Bay,
 28 Catharine Valley Complex, Genesee
 29 Greenway/Recreationway, Hi Tor/Bristol
 30 Hills, Allegany State Park, Great Lakes
 31 Shorelines and Niagara River, Long Island
 32 Trail and Greenway System, Bronx Harlem
 33 Greenway, Harbor Herons Wildlife Complex,
 34 Schunnemunk Mountain/Moodna Creek/Woodcock
 35 Mountain, Helderberg Escarpment, and West-
 36 ern Finger Lakes: Conesus, Hemlock,
 37 Canadice & Honeoye, Long Distance Trail
 38 Corridors, Statewide Small Projects, Work-
 39 ing Forest Lands, State Park and State
 40 Historic Site Protection, (a) notwith-
 41 standing any law to the contrary, \$500,000
 42 from the land acquisition allocation for
 43 urban forestry projects; (b) notwithstand-
 44 ing any law to the contrary, \$1,575,000
 45 from the land acquisition allocation to
 46 the land trust alliance for the purpose of
 47 awarding grants on a competitive basis to
 48 local land trusts, provided that up to ten
 49 percent of such amount may be made avail-
 50 able for administrative costs and/or tech-
 51 nical assistance (09LA13ER) 20,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1	Albany Pine Bush Preserve Commission	
2	(09AP13ER)	2,000,000
3	Long Island Central Pine Barrens Planning	
4	(09LP13ER)	1,100,000
5	Long Island South Shore Estuary Reserve	
6	(09SE13ER)	900,000
7	Agricultural non-point source abatement and	
8	control projects (09AN13ER)	14,200,000
9	Non-agricultural non-point source abatement	
10	and control projects (09NP13ER)	4,500,000
11	Agriculture and farmland protection activ-	
12	ities (09FP13ER)	13,000,000
13	Biodiversity stewardship and research	
14	(09BD13ER)	500,000
15	Notwithstanding any law to the contrary, for	
16	the Hudson River Estuary Management Plan	
17	prepared pursuant to section 11-0306 of	
18	the environmental conservation law,	
19	\$800,000 of which shall be for the Mohawk	
20	river action plan (09HE13ER)	3,800,000
21	Notwithstanding any law to the contrary, for	
22	state assistance payments, pursuant to a	
23	smart growth program, provided on a	
24	competitive basis, to counties, cities,	
25	towns, or villages to establish, update or	
26	implement comprehensive plans in a manner	
27	consistent with smart growth; provided,	
28	however, that up to 25 percent of such	
29	payments may be awarded to not-for-profit	
30	organizations for such purposes (09SG13ER)	300,000
31	Notwithstanding any law to the contrary, for	
32	the Finger Lakes-Lake Ontario Watershed	
33	Protection Alliance (09FL13ER)	1,000,000
34	Notwithstanding any law to the contrary, for	
35	the state share of costs of wastewater	
36	treatment improvement projects undertaken	
37	by municipalities to upgrade municipal	
38	systems to meet stormwater, combined sewer	
39	overflow, sanitary sewer overflow and	
40	wastewater treatment discharge require-	
41	ments with priority given to systems that	
42	are in violation of title 8 of article 17	
43	of the environmental conservation law and	
44	aquatic habitat restoration projects	
45	undertaken by municipalities and not-for-	
46	profit corporations for aquatic habitat	
47	restoration projects as defined in subdi-	
48	vision 1 of section 56-0101 of the envi-	
49	ronmental conservation law; including	
50	\$5,000,000 for natural infrastructure	
51	projects designed to mitigate the impacts	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1	of floods, storm surge, and other effects	
2	of climate change (09WQ13ER)	7,945,000
3	Notwithstanding any law to the contrary for	
4	New York ocean and Great Lakes ecosystem	
5	conservation projects, consistent with the	
6	policy articulated in article 14 of the	
7	environmental conservation law (09GL13ER).....	4,750,000
8	Notwithstanding any law to the contrary, for	
9	the implementation of the recommendations	
10	of the invasive species task force	
11	prepared pursuant to chapter 324 of the	
12	laws of 2003 and for the purposes set	
13	forth in chapter 674 of the laws of 2007	
14	including not less than \$100,000 for Lake	
15	George, provided that not less than	
16	\$1,000,000 be made available for invasive	
17	species eradication, and including grants	
18	related to the control and management of	
19	invasive species. Such funding for grants	
20	shall be provided on a competitive basis	
21	in consultation with the New York Invasive	
22	Species Council (09IS13ER)	3,600,000
23	Notwithstanding any law to the contrary, for	
24	Soil and Water Conservation District	
25	activities as authorized for reimbursement	
26	and funding in section 11-a of the soil	
27	and water conservation districts law,	
28	provided, however, that the state may	
29	reimburse soil and water conservation	
30	districts up to an additional thirty thou-	
31	sand dollars per district, above the	
32	reimbursement amount specified in para-	
33	graph a of subdivision 1 of section 11-a	
34	of the soil and water conservation	
35	districts law (09SW13ER)	3,500,000
36	Notwithstanding any law to the contrary, for	
37	Agricultural Waste Management projects	
38	(09AW13ER)	1,000,000
39	FISH AND WILDLIFE (CCP)	500,000
40		-----
41	Capital Projects Funds - Other	
42	Capital Projects Fund	
43	Fish and Wildlife Purpose	
44	For the purchase of capital equipment and	
45	for the renovation, rehabilitation and	
46	reconstruction of the department of envi-	
47	ronmental conservation's fish hatcheries	
48	including personal service, fringe bene-	
49	fits and indirect costs (09HE1354)	500,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1	LANDS AND FORESTS (CCP)	4,400,000
2		-----
3	Capital Projects Funds - Other	
4	Capital Projects Fund	
5	Lands and Forests Purpose	
6	For services and expenses, including	
7	personal service, non-personal service,	
8	indirect costs and fringe benefits related	
9	to the stewardship of newly acquired and	
10	existing state lands, for the implementa-	
11	tion of Unit Management Plans, costs	
12	related to invasive species management	
13	activities and for the development and	
14	implementation of Green Certification for	
15	state forests, including suballocation to	
16	other state departments and agencies	
17	(09LF1353)	1,500,000
18	For the purchase and replacement of equip-	
19	ment and facility improvements, including	
20	air monitoring, maintenance of facilities	
21	and emergency response in support of	
22	public safety, including personal	
23	services, fringe benefits and indirect	
24	costs (09PS1353)	1,000,000
25	Capital Projects Funds - Federal	
26	Federal Capital Projects Fund	
27	Lands and Forests Purpose	
28	For the federal share of costs associated	
29	with the acquisition of lands under the	
30	forest legacy program, including suballo-	
31	cation to other state departments and	
32	agencies (09FL1353)	1,900,000
33	NEW YORK WORKS (CCP)	40,000,000
34		-----
35	Capital Projects Funds - Other	
36	Capital Projects Fund	
37	Operational Services Purpose	
38	For services, expenses, and indirect costs	
39	related to New York Works projects,	
40	including but not limited to environmental	
41	restoration projects; remediation of lega-	
42	cy environmental contamination; invest-	
43	ments in information technology; State	
44	land stewardship and environmental and	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1 recreation infrastructure projects; and
 2 water quality improvement projects.
 3 Notwithstanding any law to the contrary, the
 4 Department may enter into agreements with
 5 municipalities to undertake environmental
 6 restoration projects on behalf of a muni-
 7 cipality upon request, provided that the
 8 municipality shall provide ten percent of
 9 the total project costs. Any and all moneys
 10 recovered or reimbursed through agreements
 11 shall be deposited with the comptroller
 12 and credited to the account of the fund
 13 from which the expenditures were made
 14 (09NY1351) 40,000,000

15 OPERATIONS (CCP) 23,400,000
 16 -----

17 Capital Projects Funds - Other
 18 Capital Projects Fund
 19 Operational Services Purpose

20 For services and expenses relating to the
 21 operational services of the department of
 22 environmental conservation (09HD1351) 12,000,000
 23 For rehabilitation and improvements of vari-
 24 ous department facilities and systems
 25 including personal service and fringe
 26 benefits and indirect costs in accordance
 27 with a programmatic and financial plan to
 28 be approved by the director of the budget
 29 including suballocation to other state
 30 departments and agencies (09RI1351) 9,150,000
 31 For services and expenses, including
 32 personal services and fringe benefits, for
 33 design and construction of department
 34 facilities (09DF1351) 750,000
 35 For services and expenses, including
 36 personal service, fringe benefits, and
 37 non-personal services necessary for reme-
 38 dial activities to plug or replug aban-
 39 doned oil and gas wells including the
 40 surface restoration of the affected land
 41 pursuant to Article 23 of ECL (09OG1351) 500,000
 42 For services and expenses, including
 43 personal service and fringe benefits,
 44 necessary for projects and purposes
 45 required by Executive Order 111, including
 46 design, construction, operation and main-
 47 tenance of all new buildings, and the
 48 development and purchase of energy effi-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1	cient equipment; for remedial activities	
2	at state-owned facilities, including the	
3	compliance with state and federal laws and	
4	regulations (09SF1351)	1,000,000
5	RECREATION (CCP)	1,000,000
6		-----
7	For campground modernization and recon-	
8	struction including personal services,	
9	fringe benefits and indirect costs	
10	(09CM1352)	1,000,000
11	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)	6,000,000
12		-----
13	Capital Projects Funds - Other	
14	Hazardous Waste Remedial Fund	
15	Hazardous Waste Remediation Oversight and Assistance	
16	Account	
17	For the personal services and fringe bene-	
18	fits of the department of environmental	
19	conservation including suballocation to	
20	the department of health related to the	
21	brownfield cleanup program pursuant to	
22	title 14 of article 27 of the environ-	
23	mental conservation law and the voluntary	
24	cleanup program including costs incurred	
25	prior to April 1, 2013 (09BC13F7)	6,000,000
26	WATER RESOURCES (CCP)	211,000,000
27		-----
28	Capital Projects Funds - Other	
29	Capital Projects Fund	
30	Flood Control Purpose	
31	For various new and existing flood	
32	protection projects including the state	
33	share of federal sponsored flood control	
34	projects, and the maintenance of existing	
35	flood control projects; for coastal	
36	erosion hazard area mapping of the state's	
37	Atlantic Ocean and Great Lakes coastlines	
38	and the state share of costs associated	
39	with matching federal funds for a state-	
40	wide flood plain map modernization	
41	program; for the state share of costs	
42	associated with the installation and/or	
43	reinstallation, upgrade, monitoring and	
44	maintenance of a statewide network of	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1	stream flow gauges, including personal	
2	service, non-personal service, fringe	
3	benefits and indirect costs, including	
4	suballocation to other state departments	
5	and agencies (09FL1363)	500,000
6	Capital Projects Funds - Other	
7	Capital Projects Fund	
8	Water Resources Purpose	
9	An advance for costs incurred relating to	
10	work required for the safety of dams and	
11	other structures impounding water, to be	
12	reimbursed in accordance with section	
13	15-0507 of the environmental conservation	
14	law (09DA1357)	500,000
15	For payment of a portion of the state's	
16	match for federal capitalization grants	
17	for the water pollution control revolving	
18	fund (09RF1357)	35,000,000
19	Capital Projects Funds - Federal	
20	Federal Capital Projects Fund	
21	Water Resources Purpose	
22	For federal capitalization grants for the	
23	water pollution control revolving fund	
24	(09SF1357)	175,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2012:
6 For alterations, rehabilitation and improvements at education camps
7 and centers including personal service, fringe benefits and indirect
8 costs (09ED1250) ... 300,000 (re. \$300,000)
9 For services and expenses including personal service, fringe benefits
10 and indirect costs relating to the maintenance and upgrade of the
11 department's information technology infrastructure, including but
12 not limited to the improved resiliency of the existing computer
13 systems environment, business continuance, equipment and infrastruc-
14 ture related to the DEC automated licensing system (DECALS) and
15 improvements necessary for compliance with statewide cyber security
16 requirements (09CS1250) ... 1,000,000 (re. \$1,000,000)

17 By chapter 54, section 1, of the laws of 2011:
18 For alterations, rehabilitation and improvements at education camps
19 and centers including personal services and fringe benefits and
20 indirect costs (09ED1150) ... 500,000 (re. \$500,000)

21 By chapter 55, section 1, of the laws of 2010:
22 For alterations, rehabilitation and improvements at education camps
23 and centers including personal services and fringe benefits and
24 indirect costs (09ED1050) ... 600,000 (re. \$600,000)

25 By chapter 55, section 1, of the laws of 2009:
26 For alterations, rehabilitation and improvements at education camps
27 and centers including personal services and fringe benefits and
28 indirect costs (09ED0950) ... 600,000 (re. \$318,000)
29 For services and expenses including personal services and fringe bene-
30 fits and indirect costs relating to the maintenance and upgrade of
31 the department's information technology infrastructure, including
32 but not limited to the improved resiliency of the existing computer
33 systems environment, business continuance, equipment and infrastruc-
34 ture related to the DEC automated licensing system (DECALS) and
35 improvements necessary for compliance with statewide cyber security
36 requirements (09CS0950) ... 3,500,000 (re. \$3,500,000)

37 By chapter 55, section 1, of the laws of 2008:
38 For services and expenses including personal services and fringe bene-
39 fits relating to the maintenance and upgrade of the department's
40 information technology infrastructure, including but not limited to
41 the improved resiliency of the existing computer systems environ-
42 ment, business continuance, equipment and infrastructure related to
43 the DEC automated licensing system (DECALS) and improvements neces-
44 sary for compliance with statewide cyber security requirements
45 (09CS0850) ... 3,500,000 (re. \$1,786,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2007:
 2 For alterations, rehabilitation and improvements at education camps
 3 and centers including personal services and fringe benefits and
 4 indirect costs (09ED0750) ... 600,000 (re. \$22,000)
 5 For services and expenses relating to the maintenance and upgrade of
 6 the department's information technology infrastructure, including
 7 but not limited to the improved resiliency of the existing computer
 8 systems environment, business continuance, equipment and infrastruc-
 9 ture related to the DEC automated licensing system (DECALS) and
 10 improvements necessary for compliance with statewide cyber security
 11 requirements (09CS0750) ... 2,000,000 (re. \$8,000)

12 By chapter 55, section 1, of the laws of 2006:
 13 For services and expenses relating to the maintenance and upgrade of
 14 the department's information technology infrastructure, including
 15 but not limited to the improved resiliency of the existing computer
 16 systems environment, business continuance, equipment and infrastruc-
 17 ture related to the DEC automated licensing system (DECALS) and
 18 improvements necessary for compliance with statewide cyber security
 19 requirements (09CS0650) ... 3,000,000 (re. \$6,000)

20 AIR RESOURCES (CCP)

21 Special Revenue Funds - Other
 22 Clean Air Fund
 23 Mobile Source Account
 24 Air Resources Purpose

25 By chapter 54, section 1, of the laws of 2002:
 26 For services and expenses relating to the implementation and adminis-
 27 tration of the clean air mobile source program (09M00255)
 28 3,000,000 (re. \$2,033,000)

29 By chapter 54, section 1, of the laws of 2001:
 30 For services and expenses relating to the implementation and adminis-
 31 tration of the clean air mobile source program (09M00155)
 32 3,000,000 (re. \$370,000)

33 By chapter 55, section 1, of the laws of 2000:
 34 For services and expenses relating to the implementation and adminis-
 35 tration of the clean air mobile source program (09M00055)
 36 3,000,000 (re. \$336,000)

37 By chapter 55, section 1, of the laws of 1999:
 38 For services and expenses relating to the implementation and adminis-
 39 tration of the clean air mobile source program (09M09955)
 40 3,000,000 (re. \$212,000)

41 Special Revenue Funds - Other
 42 Clean Air Fund
 43 Operating Permit Program Account
 44 Air Resources Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 2 section 1, of the laws of 1999:
 3 For services and expenses relating to the implementation and adminis-
 4 tration of the clean air operating permit program (090P9855)
 5 1,000,000 (re. \$1,000,000)

6 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Air Resources Purpose

10 Air Quality Improvement Projects

11 By chapter 54, section 1, of the laws of 2002:
 12 For state assistance payments for the state share of the costs of air
 13 quality/green growth projects in accordance with the provisions of
 14 title 6 of article 56 of the environmental conservation law for
 15 project costs, including costs incidental and appurtenant thereto
 16 and for payment of reimbursements to the clean water/clean air
 17 implementation fund for services and expenses of state departments
 18 and agencies, including fringe benefits, hereinafter referred to as
 19 "Air Quality Project Disbursements". The moneys appropriated herein
 20 may be suballocated to any state department or agency. Further,
 21 moneys herein appropriated may be suballocated only to public
 22 authorities and public benefit corporations specifically authorized
 23 by title 6 of article 56 of the environmental conservation law to
 24 enter into contracts for state assistance payments for the state
 25 share of costs for air quality projects, provided however, that
 26 moneys herein appropriated pursuant to subdivision 1 of section
 27 56-0603 of the environmental conservation law for state clean-fueled
 28 vehicles projects may be suballocated to any public authority or
 29 public benefit corporation and moneys herein appropriated pursuant
 30 to section 56-0607 of the environmental conservation law for other
 31 air quality projects may be suballocated to the environmental facil-
 32 ities corporation. Notwithstanding any other provision of law to the
 33 contrary, the moneys hereby appropriated shall be available for
 34 state air quality improvement projects in accordance with title 6 of
 35 article 56 of the environmental conservation law upon the issuance
 36 of a certificate of approval of availability by the director of the
 37 division of the budget. The state comptroller shall at the commence-
 38 ment of each month certify to the director of the division of the
 39 budget, the commissioner of environmental conservation, the chairman
 40 of the senate finance committee, and the chairman of the assembly
 41 ways and means committee, the amounts disbursed from this appropri-
 42 ation for "Air Quality Improvement Disbursements" for the month
 43 preceding such certification (09BA0255)
 44 6,000,000 (re. \$3,467,000)

45 Project Schedule
 46 PROJECT AMOUNT
 47 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 (thousands of dollars)
 2 Clean-fueled buses projects 4,000
 3 State clean-fueled vehicles
 4 projects 2,000
 5 -----
 6 Total 6,000
 7 =====

8 By chapter 55, section 1, of the laws of 2000:

9 For state assistance payments for the state share of the costs of air
 10 quality/green growth projects in accordance with the provisions of
 11 title 6 of article 56 of the environmental conservation law for
 12 project costs, including costs incidental and appurtenant thereto
 13 and for payment of reimbursements to the clean water/clean air
 14 implementation fund for services and expenses of state departments
 15 and agencies, including fringe benefits, hereinafter referred to as
 16 "Air Quality Project Disbursements". The moneys appropriated herein
 17 may be suballocated to any state department or agency. Further,
 18 moneys herein appropriated may be suballocated only to public
 19 authorities and public benefit corporations specifically authorized
 20 by title 6 of article 56 of the environmental conservation law to
 21 enter into contracts for state assistance payments for the state
 22 share of costs for air quality projects, provided however, that
 23 moneys herein appropriated pursuant to subdivision 1 of section
 24 56-0603 of the environmental conservation law for state clean-fueled
 25 vehicles projects may be suballocated to any public authority or
 26 public benefit corporation and moneys herein appropriated pursuant
 27 to section 56-0607 of the environmental conservation law for other
 28 air quality projects may be suballocated to the environmental facil-
 29 ities corporation. Notwithstanding any other provision of law to the
 30 contrary, the moneys hereby appropriated shall be available for
 31 state air quality improvement projects in accordance with title 6 of
 32 article 56 of the environmental conservation law upon the issuance
 33 of a certificate of approval of availability by the director of the
 34 division of the budget. The state comptroller shall at the commence-
 35 ment of each month certify to the director of the division of the
 36 budget, the commissioner of environmental conservation, the chairman
 37 of the senate finance committee, and the chairman of the assembly
 38 ways and means committee, the amounts disbursed from this appropri-
 39 ation for "Air Quality Improvement Disbursements" for the month
 40 preceding such certification (09BA0055)
 41 26,000,000 (re. \$102,000)

42 Project Schedule
 43 PROJECT AMOUNT
 44 -----
 45 (thousands of dollars)
 46 State clean-fueled vehicles
 47 projects 2,000
 48 Clean-fueled buses projects 4,000
 49 Clean air for schools projects 20,000
 50 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Total 26,000
2 =====

3 By chapter 55, section 1, of the laws of 1999:

4 For state assistance payments for the state share of the costs of air
5 quality/green growth projects in accordance with the provisions of
6 title 6 of article 56 of the environmental conservation law for
7 project costs, including costs incidental and appurtenant thereto
8 and for payment of reimbursements to the clean water/clean air
9 implementation fund for services and expenses of state departments
10 and agencies, including fringe benefits, hereinafter referred to as
11 "Air Quality Project Disbursements". The moneys appropriated herein
12 may be suballocated to any state department or agency. Further,
13 moneys herein appropriated may be suballocated only to public
14 authorities and public benefit corporations specifically authorized
15 by title 6 of article 56 of the environmental conservation law to
16 enter into contracts for state assistance payments for the state
17 share of costs for air quality projects, provided however, that
18 moneys herein appropriated pursuant to subdivision 1 of section
19 56-0603 of the environmental conservation law for state clean-fueled
20 vehicles projects may be suballocated to any public authority or
21 public benefit corporation and moneys herein appropriated pursuant
22 to section 56-0607 of the environmental conservation law for other
23 air quality projects may be suballocated to the environmental facil-
24 ities corporation. Notwithstanding any other provision of law to the
25 contrary, the moneys hereby appropriated shall be available for
26 state air quality improvement projects in accordance with title 6 of
27 article 56 of the environmental conservation law upon the issuance
28 of a certificate of approval of availability by the director of the
29 division of the budget. The state comptroller shall at the commence-
30 ment of each month certify to the director of the division of the
31 budget, the commissioner of environmental conservation, the chairman
32 of the senate finance committee, and the chairman of the assembly
33 ways and means committee, the amounts disbursed from this appropri-
34 ation for "Air Quality Improvement Disbursements" for the month
35 preceding such certification (09BA9955)
36 37,000,000 (re. \$38,000)

37	Project Schedule	
38	PROJECT	AMOUNT
39	-----	-----
40		(thousands of dollars)
41	State clean-fueled vehicles	
42	projects	4,000
43	Clean-fueled buses projects	8,000
44	Clean air for schools projects	25,000
45		-----
46	Total	37,000
47		=====

48 By chapter 55, section 1, of the laws of 1998:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For state assistance payments for the state share of the costs of air
 2 quality/green growth projects in accordance with the provisions of
 3 title 6 of article 56 of the environmental conservation law for
 4 project costs, including costs incidental and appurtenant thereto
 5 and for payment of reimbursements to the clean water/clean air
 6 implementation fund for services and expenses of state departments
 7 and agencies, including fringe benefits, hereinafter referred to as
 8 "Air Quality Project Disbursements". The moneys appropriated herein
 9 may be suballocated to any state department or agency. Further,
 10 moneys herein appropriated may be suballocated only to public
 11 authorities and public benefit corporations specifically authorized
 12 by title 6 of article 56 of the environmental conservation law to
 13 enter into contracts for state assistance payments for the state
 14 share of costs for air quality projects, provided however, that
 15 moneys herein appropriated pursuant to paragraph one of section
 16 56-0603 of the environmental conservation law for state clean-fueled
 17 vehicles projects may be suballocated to any public authority or
 18 public benefit corporation and moneys herein appropriated pursuant
 19 to section 56-0607 of the environmental conservation law for other
 20 air quality projects may be suballocated to the environmental facil-
 21 ities corporation. Notwithstanding the provisions of any general or
 22 special law, the moneys hereby appropriated shall be available for
 23 state air quality improvement projects in accordance with title 6 of
 24 article 56 of the environmental conservation law upon the issuance
 25 of a certificate of approval of availability by the director of the
 26 division of the budget. The state comptroller shall at the commence-
 27 ment of each month certify to the director of the division of the
 28 budget, the commissioner of environmental conservation, the chairman
 29 of the senate finance committee, and the chairman of the assembly
 30 ways and means committee the amounts disbursed from this appropri-
 31 ation for "Air Quality Improvement Disbursements" for the month
 32 preceding such certification (09BA9855)
 33 44,000,000 (re. \$3,121,000)

34	project schedule	
35	PROJECT	AMOUNT
36	-----	-----
37	(thousands of dollars)	
38	State clean-fueled vehicles	
39	projects	6,000
40	Clean-fueled buses projects	10,000
41	Other air quality projects	3,000
42	Clean air for schools projects	10,000
43	Clean air for schools projects	15,000
44		-----
45	Total	44,000
46		=====

47 By chapter 55, section 1, of the laws of 1997:

48 For state assistance payments for the state share of the costs of air
 49 quality/green growth projects in accordance with the provisions of
 50 title 6 of article 56 of the environmental conservation law for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 project costs, including costs incidental and appurtenant thereto
 2 and for payment of reimbursements to the clean water/clean air
 3 implementation fund for services and expenses of state departments
 4 and agencies, including fringe benefits, hereinafter referred to as
 5 "Air Quality Project Disbursements". The moneys appropriated herein
 6 may be suballocated to any state department or agency. Further,
 7 moneys herein appropriated may be suballocated only to public
 8 authorities and public benefit corporations specifically authorized
 9 by title 6 of article 56 of the environmental conservation law to
 10 enter into contracts for state assistance payments for the state
 11 share of costs for air quality projects, provided however, that
 12 moneys herein appropriated pursuant to paragraph one of section
 13 56-0603 of the environmental conservation law for state clean-fueled
 14 vehicles projects may be suballocated to any public authority or
 15 public benefit corporation and moneys herein appropriated pursuant
 16 to section 56-0607 of the environmental conservation law for other
 17 air quality projects may be suballocated to the environmental facil-
 18 ities corporation. Notwithstanding the provisions of any general or
 19 special law, the moneys hereby appropriated shall be available for
 20 state air quality improvement projects in accordance with title 6 of
 21 article 56 of the environmental conservation law upon the issuance
 22 of a certificate of approval of availability by the director of the
 23 division of the budget. The state comptroller shall at the commence-
 24 ment of each month certify to the director of the division of the
 25 budget, the commissioner of environmental conservation, the chairman
 26 of the senate finance committee, and the chairman of the assembly
 27 ways and means committee the amounts disbursed from this appropri-
 28 ation for "Air Quality Improvement Disbursements" for the month
 29 preceding such certification (09BA9755)
 30 80,000,000 (re. \$20,680,000)

31 project schedule	
32 PROJECT	32 AMOUNT
33 -----	33 -----
34 (thousands of dollars)	
35 State clean-fueled vehicles	
36 projects	4,000
37 Clean-fueled buses projects	4,000
38 Other air quality projects	17,000
39 Clean air for schools projects	25,000
40 Environmental compliance	
41 assistance projects - air	
42 quality	30,000
43 -----	-----
44 Total	80,000
45 =====	=====

46 AIR RESOURCES - EQBA (CCP)

47 Capital Projects Funds - Other
 48 Capital Projects Fund - EQBA (Bondable)
 49 Air Resources Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Municipal Air Quality Improvement Projects

2 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
3 section 1, of the laws of 2003:

4 For payment of the costs of state air quality improvement projects
5 including suballocation to other state departments and agencies
6 (09720255) ... 5,810,000 (re. \$5,463,000)

7 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
8 section 1, of the laws of 1996:

9 For the state share of the cost of municipal air quality improvement
10 projects, including the payment of liabilities incurred prior to
11 April one, nineteen hundred eighty-three (02878655)
12 15,689,000 (re. \$8,000)

13 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
14 section 3, of the laws of 1993:

15 For the state share of the cost of municipal air quality improvement
16 projects, including the payment of liabilities incurred prior to
17 April 1, 1981 (00333755) 20,222,000 (re. \$2,000)

18 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
19 section 3, of the laws of 1982, and as supplemented by certificate
20 of transfer issued pursuant to the provisions of section 93 of the
21 state finance law as amended, for:

22 The state share of the cost of municipal air quality improvement
23 projects, including the payment of liabilities incurred prior to
24 April 1, 1975 (00320655) (re. \$2,000)

25 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
26 section 3, of the laws of 1988, and as supplemented by certificate
27 of transfer issued pursuant to the provisions of section 93 of the
28 state finance law as amended, for:

29 The state share of the cost of municipal air quality improvement
30 projects including the payment of liabilities incurred prior to
31 April 1, 1974 (00319455) 15,483,930 (re. \$1,000)

32 By chapter 673, section 4, of the laws of 1973, as amended by chapter
33 54, section 3, of the laws of 1989, for:

34 The state share of the cost of municipal air quality improvement
35 projects (00319055) 15,230,931 (re. \$342,000)

36 State Air Quality Improvement Projects

37 By chapter 54, section 1, of the laws of 1987:

38 For payment of the cost of State air quality improvement projects,
39 including the payment of liabilities incurred prior to April 1, 1987
40 (09A18755) 2,588,000 (re. \$528,000)

41 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

42 Capital Projects Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Clean Water/Clean Air Bond Fund
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:

The sum of \$1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".

The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.

No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710)
... 1,475,000,000 (re. \$219,060,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Implementation Fund
Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 2009:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) ... 1,050,000 (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI) ... 1,050,000 (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) ... 1,050,000 (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) ... 1,050,000 (re. \$348,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2005:
 2 For services and expenses including personal services and fringe bene-
 3 fits necessary to implement the clean water/clean air bond act
 4 (09BA05WI) ... 1,050,000 (re. \$1,050,000)

5 By chapter 55, section 1, of the laws of 2004:
 6 For services and expenses including personal services and fringe bene-
 7 fits necessary to implement the clean water/clean air bond act in
 8 accordance with the purpose included in the following project sched-
 9 ule (09BA04WI) ... 2,527,000 (re. \$1,591,000)

10	Project Schedule	
11	PROJECT	AMOUNT
12	-----	-----
13	(thousands of dollars)	
14	Clean Water	1,071
15	Environmental Restoration	1,138
16	Solid Waste	318
17		-----
18	Total	2,527
19		=====

20 ENVIRONMENT AND RECREATION (CCP)

21 Capital Projects Funds - Other
 22 Environmental Protection Fund
 23 Environment and Recreation Purpose

24 By chapter 54, section 1, of the laws of 2012:
 25 For services and expenses of projects and purposes authorized by
 26 section 92-s of the state finance law to receive funding from the
 27 solid waste account in accordance with a programmatic and financial
 28 plan to be approved by the director of the budget, including subal-
 29 location to other state departments and agencies, according to the
 30 following:
 31 Non-hazardous landfill closure projects (09LC12ER)
 32 270,000 (re. \$270,000)
 33 Municipal waste reduction or recycling projects (09MR12ER)
 34 6,435,000 (re. \$6,435,000)
 35 Secondary materials regional marketing assistance and energy conserva-
 36 tion services projects (09SM12ER)
 37 1,000,000 (re. \$1,000,000)
 38 Pesticides program (09PD12ER) ... 960,000 (re. \$960,000)
 39 Notwithstanding any law to the contrary, for assessment and recovery
 40 of any natural resource damages (09RD12ER)
 41 175,000 (re. \$175,000)
 42 Notwithstanding any law to the contrary, for the pollution prevention
 43 institute (09PP12ER) ... 2,100,000 (re. \$2,100,000)
 44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 parks, recreation and historic preservation account in accordance
 47 with a programmatic and financial plan to be approved by the direc-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

tor of the budget, including suballocation to other state departments and agencies, according to the following:
 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$60,000 for Jefferson and St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitalization (09WR12ER) ... 11,500,000 (re. \$11,500,000)
 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$425,000 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic Preservation (09MP12ER) ... 13,000,000 (re. \$13,000,000)
 Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER) 16,000,000 (re. \$15,756,000)
 Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Hudson River Park Trust for projects related to the development of
 2 the Hudson River Park consistent with provisions of chapter 592 of
 3 the laws of 1998; provided, however, such funds shall not be avail-
 4 able for suballocation to any public benefit corporation or public
 5 authority with the exception of the Hudson River Park Trust and
 6 shall be available solely for the liabilities incurred by the Hudson
 7 River Park Trust or by other state departments or agencies on behalf
 8 of the Hudson River Park Trust and shall be available solely for the
 9 liabilities incurred by the Hudson River Park Trust or by other
 10 state departments or agencies on behalf of the Hudson River Park
 11 Trust on or after April 1, 1999. Provided further that, the comp-
 12 troller is hereby authorized and directed to release monies to the
 13 Hudson River Park Trust in amounts set forth in a schedule approved
 14 by the director of the budget (09HR12ER)
 15 3,000,000 (re. \$3,000,000)
 16 Notwithstanding any law to the contrary, for zoos, botanical gardens
 17 and aquaria program (09ZB12ER) ... 9,000,000 (re. \$9,000,000)
 18 For services and expenses of projects and purposes authorized by
 19 section 92-s of the state finance law to receive funding from the
 20 open space account in accordance with a programmatic and financial
 21 plan to be approved by the director of the budget, including subal-
 22 location to other state departments and agencies, according to the
 23 following:
 24 Costs related to the acquisition of the following properties: Atlantic
 25 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
 26 ary Reserve, Peconic Pine lands Maritime Reserve Projects, Central
 27 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
 28 Groundwater Protection Areas, Inner City/Underserved Community
 29 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 30 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 31 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 32 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 33 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 34 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
 35 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 36 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 37 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 38 Kill Watershed-Saratoga National Historic Park View shed, Washington
 39 County Agricultural Lands-Saratoga National Historic Park View shed,
 40 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 41 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale
 42 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna
 43 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-
 44 toga County, State Forest and Wildlife Management Area Protection,
 45 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
 46 Woodlands, Washington County, Washington County Grasslands, Recre-
 47 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek
 48 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater
 49 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
 50 vation State Park, State Parks Greenbelt/Tompkins County, Cattaraug-
 51 us Creek and tributaries, Northern Montezuma Wetlands, Lake Erie
 52 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,

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1 Braddock Bay, Catharine Valley Complex, Genesee Greenway/
 2 Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great
 3 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
 4 Statewide Small Projects, Working Forest Lands, State Park and State
 5 Historic Site Protection, (a) notwithstanding any law to the contra-
 6 ry, \$500,000 from the land acquisition allocation for urban forestry
 7 projects provided that no less than \$250,000 shall be made available
 8 for such programs in cities and towns with populations of 65,000 or
 9 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
 10 the land acquisition allocation to the land trust alliance for the
 11 purpose of awarding grants on a competitive basis to local land
 12 trusts, provided that up to ten percent of such amount may be made
 13 available for administrative costs and/or technical assistance
 14 (09LA12ER) ... 17,500,000 (re. \$17,500,000)
 15 Albany Pine Bush Preserve Commission (09AP12ER)
 16 2,000,000 (re. \$2,000,000)
 17 Long Island Central Pine Barrens Planning (09LP12ER)
 18 1,100,000 (re. \$1,100,000)
 19 Long Island South Shore Estuary Reserve (09SE12ER)
 20 900,000 (re. \$900,000)
 21 Agricultural non-point source abatement and control projects
 22 (09AN12ER) ... 13,000,000 (re. \$13,000,000)
 23 Non-agricultural non-point source abatement and control projects
 24 (09NP12ER) ... 4,000,000 (re. \$4,000,000)
 25 Agriculture and farmland protection activities (09FP12ER)
 26 12,000,000 (re. \$12,000,000)
 27 Biodiversity stewardship and research (09BD12ER)
 28 500,000 (re. \$500,000)
 29 Notwithstanding any law to the contrary, for the Hudson River Estuary
 30 Management Plan prepared pursuant to section 11-0306 of the environ-
 31 mental conservation law (09HE12ER)
 32 3,000,000 (re. \$3,000,000)
 33 Notwithstanding any law to the contrary, for state assistance
 34 payments, pursuant to a smart growth program, provided on a compet-
 35 itive basis, to counties, cities, towns, or villages to establish,
 36 update or implement comprehensive plans in a manner consistent with
 37 smart growth; provided, however, that up to 25 percent of such
 38 payments may be awarded to not-for-profit organizations for such
 39 purposes (09SG12ER) ... 300,000 (re. \$300,000)
 40 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 41 Ontario Watershed Protection Alliance (09FL12ER)
 42 1,000,000 (re. \$1,000,000)
 43 Notwithstanding any law to the contrary, for the state share of costs
 44 of wastewater treatment improvement projects undertaken by municipi-
 45 palities to upgrade municipal systems to meet stormwater, combined
 46 sewer overflow, sanitary sewer overflow and wastewater treatment
 47 discharge requirements with priority given to systems that are in
 48 violation of title 8 of article 17 of the environmental conservation
 49 law and aquatic habitat restoration projects undertaken by municipi-
 50 palities and not-for-profit corporations for aquatic habitat resto-
 51 ration projects as defined in subdivision 1 of section 56-0101 of
 52 the environmental conservation law and not less than \$300,000 for a

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1 total maximum daily load study for the Western Bays in the South
 2 Shore Estuary Reserve (09WQ12ER)
 3 2,932,000 (re. \$2,932,000)
 4 Notwithstanding any law to the contrary for New York ocean and Great
 5 Lakes ecosystem conservation projects, consistent with the policy
 6 articulated in article 14 of the environmental conservation law
 7 (09GL12ER) ... 4,728,000 (re. \$4,728,000)
 8 Notwithstanding any law to the contrary, for the implementation of the
 9 recommendations of the invasive species task force prepared pursuant
 10 to chapter 324 of the laws of 2003 and for the purposes set forth in
 11 chapter 674 of the laws of 2007 including not less than \$100,000 for
 12 Lake George, provided that not less than \$1,000,000 be made avail-
 13 able for invasive species eradication, and including grants related
 14 to the control and management of invasive species. Such funding for
 15 grants shall be provided on a competitive basis in consultation with
 16 the New York Invasive Species Council (09IS12ER)
 17 3,400,000 (re. \$3,365,000)
 18 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 19 tion District activities as authorized for reimbursement and funding
 20 in section 11-a of the soil and water conservation districts law,
 21 provided, however, that the state may reimburse soil and water
 22 conservation districts up to an additional thirty thousand dollars
 23 per district, above the reimbursement amount specified in paragraph
 24 a of subdivision 1 of section 11-a of the soil and water conserva-
 25 tion districts law (09SW12ER)
 26 3,500,000 (re. \$3,500,000)
 27 Notwithstanding any law to the contrary, for Agricultural Waste
 28 Management projects (09AW12ER) ... 700,000 (re. \$700,000)

29 By chapter 54, section 1, of the laws of 2011:
 30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 solid waste account in accordance with a programmatic and financial
 33 plan to be approved by the director of the budget, including subal-
 34 location to other state departments and agencies, according to the
 35 following:
 36 Non-hazardous landfill closure projects (09LC11ER)
 37 600,000 (re. \$600,000)
 38 Municipal waste reduction or recycling projects (09MR11ER)
 39 6,435,000 (re. \$6,435,000)
 40 Secondary materials regional marketing assistance and energy conserva-
 41 tion services projects (09SM11ER)
 42 1,000,000 (re. \$1,000,000)
 43 Pesticides program (09PD11ER) ... 575,000 (re. \$536,000)
 44 Notwithstanding any law to the contrary, for assessment and recovery
 45 of any natural resource damages (09RD11ER)
 46 200,000 (re. \$200,000)
 47 Notwithstanding any law to the contrary, for the pollution prevention
 48 institute (09PP11ER) ... 2,000,000 (re. \$2,000,000)
 49 For services and expenses of projects and purposes authorized by
 50 section 92-s of the state finance law to receive funding from the
 51 parks, recreation and historic preservation account in accordance

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway (09WR11ER) ... 11,500,000 (re. \$11,275,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; \$250,000 for Olmsted Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; and \$50,000 for Graycliff Manor (09MP11ER) 13,000,000 (re. \$12,609,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 16,228,000 (re. \$8,150,000)

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Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR11ER)

3,000,000 (re. \$3,000,000)
 Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB11ER) ... 9,000,000 (re. \$6,454,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers

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1 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
 2 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
 3 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
 4 Statewide Small Projects, Working Forest Lands, State Park and State
 5 Historic Site Protection, (a) notwithstanding any law to the contra-
 6 ry, \$500,000 from the land acquisition allocation for urban forestry
 7 projects provided that no less than \$250,000 shall be made available
 8 for such programs in cities with populations of 65,000 or more; (b)
 9 notwithstanding any law to the contrary, \$1,575,000 from the land
 10 acquisition allocation to the land trust alliance for the purpose of
 11 awarding grants on a competitive basis to local land trusts,
 12 provided that up to ten percent of such amount may be made available
 13 for administrative costs and/or technical assistance (09LA11ER)
 14 17,500,000 (re. \$17,421,000)
 15 Albany Pine Bush Preserve Commission (09AP11ER)
 16 2,000,000 (re. \$851,000)
 17 Long Island Central Pine Barrens Planning (09LP11ER)
 18 1,100,000 (re. \$788,000)
 19 Long Island South Shore Estuary Reserve (09SE11ER)
 20 900,000 (re. \$900,000)
 21 Agricultural non-point source abatement and control projects
 22 (09AN11ER) ... 13,000,000 (re. \$13,000,000)
 23 Non-agricultural non-point source abatement and control projects
 24 (09NP11ER) ... 4,000,000 (re. \$4,000,000)
 25 Agriculture and farmland protection activities (09FP11ER)
 26 12,000,000 (re. \$12,000,000)
 27 Biodiversity stewardship and research (09BD11ER)
 28 500,000 (re. \$500,000)
 29 Notwithstanding any law to the contrary, for the Hudson River Estuary
 30 Management Plan prepared pursuant to section 11-0306 of the environ-
 31 mental conservation law (09HE11ER)
 32 3,000,000 (re. \$3,000,000)
 33 Notwithstanding any law to the contrary, for state assistance
 34 payments, pursuant to a smart growth program, provided on a compet-
 35 itive basis, to counties, cities, towns, or villages to establish,
 36 update or implement comprehensive plans in a manner consistent with
 37 smart growth; provided, however, that up to 25 percent of such
 38 payments may be awarded to not-for-profit organizations for such
 39 purposes (09SG11ER) ... 300,000 (re. \$300,000)
 40 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 41 Ontario Watershed Protection Alliance (09FL11ER)
 42 1,000,000 (re. \$1,000,000)
 43 Notwithstanding any law to the contrary, for the state share of costs
 44 of wastewater treatment improvement projects undertaken by municipi-
 45 palities to upgrade municipal systems to meet stormwater, combined
 46 sewer overflow, sanitary sewer overflow and wastewater treatment
 47 discharge requirements with priority given to systems that are in
 48 violation of title 8 of article 17 of the environmental conservation
 49 law and aquatic habitat restoration projects undertaken by municipi-
 50 palities and not-for-profit corporations for aquatic habitat resto-
 51 ration projects as defined in subdivision 1 of section 56-0101 of

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1 the environmental conservation law (09WQ11ER)
 2 2,932,000 (re. \$2,932,000)
 3 Notwithstanding any law to the contrary for New York ocean and Great
 4 Lakes ecosystem conservation projects, consistent with the policy
 5 articulated in article 14 of the environmental conservation law
 6 (09GL11ER) ... 5,000,000 (re. \$5,000,000)
 7 Notwithstanding any law to the contrary, for the implementation of the
 8 recommendations of the invasive species task force prepared pursuant
 9 to chapter 324 of the laws of 2003 and for the purposes set forth in
 10 chapter 674 of the laws of 2007 including not less than \$95,000 for
 11 Lake George, provided that not less than \$1,000,000 be made avail-
 12 able for invasive species eradication, and including grants related
 13 to the control and management of invasive species. Such funding for
 14 grants shall be provided on a competitive basis in consultation with
 15 the New York Invasive Species Council (09IS11ER)
 16 3,800,000 (re. \$3,706,000)
 17 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 18 tion District activities as authorized for reimbursement in section
 19 11-a of the soil and water conservation districts law (09SW11ER) ...
 20 3,000,000 (re. \$3,000)
 21 Notwithstanding any law to the contrary, for Agricultural Waste
 22 Management projects (09AW11ER) ... 430,000 (re. \$430,000)

23 By chapter 99, section 1, of the laws of 2010:
 24 For services and expenses of projects and purposes authorized by
 25 section 92-s of the state finance law to receive funding from the
 26 solid waste account in accordance with a programmatic and financial
 27 plan to be approved by the director of the budget, including subal-
 28 location to other state departments and agencies, according to the
 29 following:
 30 Non-hazardous landfill closure projects (09LC10ER)
 31 600,000 (re. \$600,000)
 32 Municipal waste reduction or recycling projects (09MR10ER)
 33 6,639,000 (re. \$6,639,000)
 34 Secondary materials regional marketing assistance and energy conserva-
 35 tion services projects (09SM10ER)
 36 1,000,000 (re. \$1,000,000)
 37 Pesticides program (09PD10ER) ... 575,000 (re. \$182,000)
 38 Notwithstanding any law to the contrary, for assessment and recovery
 39 of any natural resource damages (09RD10ER)
 40 200,000 (re. \$200,000)
 41 Notwithstanding any law to the contrary, for the pollution prevention
 42 institute; including \$600,000 for the Green Initiative Institute
 43 (09PP10ER) ... 2,000,000 (re. \$1,385,000)
 44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 parks, recreation and historic preservation account in accordance
 47 with a programmatic and financial plan to be approved by the direc-
 48 tor of the budget, including suballocation to other state depart-
 49 ments and agencies, according to the following:
 50 Parks, recreation and historic preservation projects, notwithstanding
 51 any law to the contrary, not less than, \$6,716,000 for municipal

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parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Graycliff Manor (09MP10ER) ... 13,432,000 (re. \$12,888,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) 16,228,000 (re. \$4,248,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR10ER) 3,000,000 (re. \$3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB10ER) ... 9,000,000 (re. \$243,000)

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1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 open space account in accordance with a programmatic and financial
4 plan to be approved by the director of the budget, including subal-
5 location to other state departments and agencies, according to the
6 following:

7 Costs related to the acquisition of the following properties: Atlantic
8 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
9 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
10 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
11 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
12 Herons Wildlife Complex, Inner City/Underserved Community Parks,
13 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
14 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
15 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
16 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
17 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
18 ling Forest, Shawangunk Mountains, Northeastern Westchester
19 Watershed and Biodiversity Lands, Rockland Riverfront Communities/
20 Palisades Ridge, Catskill Mountain/Delaware River Region,
21 Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor,
22 Catskill Unfragmented Forest, Long Path, New York City Watershed
23 Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers
24 Environmental Education Center, Helderberg Escarpment, Pine Bush-
25 Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga
26 National Historic Park View shed, Washington County Agricultural
27 Lands-Saratoga National Historic Park View shed, Westmere Woods,
28 Lake George watershed, Lake Champlain watershed, Boeselager fores-
29 try, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rens-
30 selaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife
31 Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley
32 Corridor/Barge Canal, Oomsdale farm and surrounding landscape,
33 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
34 Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract,
35 State Forest and Wildlife Management Area Protection, Follensby
36 Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands,
37 Washington County Grasslands, Northern Flow River Corridors, Recre-
38 ational Trail Linkages and Networks, Bog River/Beaver River Headwa-
39 ter Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains,
40 Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake
41 Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater
42 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
43 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
44 dor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and
45 tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda
46 Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline,
47 Buffalo/Niagara River Corridors, Northern Montezuma Wetlands,
48 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-
49 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
50 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
51 Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River,
52 Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp,

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1 Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects,
 2 Working Forest Lands, State Park and State Historic Site Protection,
 3 (a) notwithstanding any law to the contrary, \$500,000 from the land
 4 acquisition allocation for urban forestry projects provided that no
 5 less than \$250,000 shall be made available for such programs in
 6 cities with populations of 65,000 or more; (b) notwithstanding any
 7 law to the contrary, \$1,575,000 from the land acquisition allocation
 8 to the land trust alliance for the purpose of awarding grants on a
 9 competitive basis to local land trusts, provided that up to ten
 10 percent of such amount may be made available for administrative
 11 costs and/or technical assistance (09LA10ER)
 12 17,614,000 (re. \$12,700,000)
 13 Long Island Central Pine Barrens Planning (09LP10ER)
 14 1,100,000 (re. \$266,000)
 15 Long Island South Shore Estuary Reserve (09SE10ER)
 16 900,000 (re. \$900,000)
 17 Agricultural non-point source abatement and control projects
 18 (09AN10ER) ... 13,297,000 (re. \$5,348,000)
 19 Non-agricultural non-point source abatement and control projects
 20 (09NP10ER) ... 3,703,000 (re. \$3,703,000)
 21 Agriculture and farmland protection activities (09FP10ER)
 22 10,750,000 (re. \$10,750,000)
 23 Biodiversity stewardship and research, and notwithstanding any law to
 24 the contrary, \$75,000 for Cayuga Island (09BD10ER)
 25 500,000 (re. \$500,000)
 26 Notwithstanding any law to the contrary, for the Hudson River Estuary
 27 Management Plan prepared pursuant to section 11-0306 of the environ-
 28 mental conservation law (09HE10ER) ... 3,000,000 .. (re. \$2,592,000)
 29 Notwithstanding any law to the contrary, for state assistance
 30 payments, pursuant to a smart growth program, provided on a compet-
 31 itive basis, to counties, cities, towns, or villages to establish,
 32 update or implement comprehensive plans in a manner consistent with
 33 smart growth; provided, however, that up to 25 percent of such
 34 payments may be awarded to not-for-profit organizations for such
 35 purposes (09SG10ER) ... 300,000 (re. \$300,000)
 36 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 37 Ontario Watershed Protection Alliance (09FL10ER)
 38 1,000,000 (re. \$1,000,000)
 39 Notwithstanding any law to the contrary, for the state share of costs
 40 of wastewater treatment improvement projects undertaken by munici-
 41 palities to upgrade municipal systems to meet stormwater, combined
 42 sewer overflow, sanitary sewer overflow and wastewater treatment
 43 discharge requirements with priority given to systems that are in
 44 violation of title 8 of article 17 of the environmental conservation
 45 law and aquatic habitat restoration projects undertaken by munici-
 46 palities and not-for-profit corporations for aquatic habitat resto-
 47 ration projects as defined in subdivision 1 of section 56-0101 of
 48 the environmental conservation law (09WQ10ER)
 49 2,932,000 (re. \$2,006,000)
 50 Notwithstanding any law to the contrary for New York ocean and Great
 51 Lakes ecosystem conservation projects, consistent with the policy

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1 articulated in article 14 of the environmental conservation law
 2 (09GL10ER) ... 5,000,000 (re. \$4,895,000)
 3 Notwithstanding any law to the contrary, for the implementation of the
 4 recommendations of the invasive species task force prepared pursuant
 5 to chapter 324 of the laws of 2003 and for the purposes set forth in
 6 chapter 674 of the laws of 2007 including not less than \$95,000 for
 7 Lake George, provided that not less than \$1,000,000 be made avail-
 8 able for invasive species eradication, and including grants related
 9 to the control and management of invasive species. Such funding for
 10 grants shall be provided on a competitive basis in consultation with
 11 the New York Invasive Species Council (09IS10ER)
 12 3,800,000 (re. \$3,641,000)
 13 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 14 tion District activities as authorized for reimbursement in section
 15 11-a of the soil and water conservation districts law (09SW10ER) ...
 16 3,000,000 (re. \$1,000)
 17 Notwithstanding any law to the contrary, for Agricultural Waste
 18 Management projects (09AW10ER) ... 430,000 (re. \$430,000)

19 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
 20 section 1, of the laws of 2011:
 21 Local waterfront revitalization programs, notwithstanding any law to
 22 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
 23 tion projects which are in or primarily serve areas where demograph-
 24 ic and other relevant data for such areas demonstrate that the areas
 25 are densely populated and have sustained physical deterioration,
 26 decay, neglect, or disinvestment, or where a substantial proportion
 27 of the residential population is of low income or is otherwise
 28 disadvantaged and is underserved with respect to the existing recre-
 29 ational opportunities in the area; and provided further this appro-
 30 priation shall not be construed to restrict the use of any addi-
 31 tional monies for such projects; \$550,000 for Buffalo Waterfront;
 32 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-
 33 plain Docks; and \$400,000 for the Beacon Institute including costs
 34 incurred prior to April 1, 2011 (09WR10ER)
 35 12,000,000 (re. \$11,300,000)

36 By chapter 55, section 1, of the laws of 2009:
 37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 solid waste account in accordance with a programmatic and financial
 40 plan to be approved by the director of the budget, including subal-
 41 location to other state departments and agencies, according to the
 42 following:
 43 Municipal waste reduction or recycling projects (09MR09ER)
 44 10,825,000 (re. \$8,601,000)
 45 Notwithstanding any law to the contrary, for the breast cancer and
 46 environmental risk factors program at Cornell University (09BC09ER)
 47 ... 450,000 (re. \$450,000)
 48 For services and expenses of projects and purposes authorized by
 49 section 92-s of the state finance law to receive funding from the
 50 parks, recreation and historic preservation account in accordance

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1 with a programmatic and financial plan to be approved by the direc-
 2 tor of the budget, including suballocation to other state depart-
 3 ments and agencies, according to the following:
 4 Notwithstanding subdivision 7 of section 92-s of the state finance law
 5 or any other law to the contrary, for services and expenses of the
 6 Hudson River Park Trust for projects related to the development of
 7 the Hudson River Park consistent with provisions of chapter 592 of
 8 the laws of 1998; provided, however, such funds shall not be avail-
 9 able for suballocation to any public benefit corporation or public
 10 authority with the exception of the Hudson River Park Trust and
 11 shall be available solely for the liabilities incurred by the Hudson
 12 River Park Trust or by other state departments or agencies on behalf
 13 of the Hudson River Park Trust and shall be available solely for the
 14 liabilities incurred by the Hudson River Park Trust or by other
 15 state departments or agencies on behalf of the Hudson River Park
 16 Trust on or after April 1, 1999. Provided further that, the comp-
 17 troller is hereby authorized and directed to release monies to the
 18 Hudson River Park Trust in amounts set forth in a schedule approved
 19 by the director of the budget (09HR09ER)
 20 6,000,000 (re. \$6,000,000)
 21 Notwithstanding any law to the contrary, for zoos, botanical gardens
 22 and aquaria program (09ZB09ER) ... 9,000,000 (re. \$83,000)
 23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 open space account in accordance with a programmatic and financial
 26 plan to be approved by the director of the budget, including subal-
 27 location to other state departments and agencies, according to the
 28 following:
 29 Long Island South Shore Estuary Reserve (09SE09ER)
 30 900,000 (re. \$900,000)
 31 Non-agricultural non-point source abatement and control projects
 32 (09NP09ER) ... 5,600,000 (re. \$5,337,000)
 33 Biodiversity stewardship and research, and notwithstanding any law to
 34 the contrary, \$100,000 for Cayuga Island (09BD09ER)
 35 500,000 (re. \$500,000)
 36 Notwithstanding any law to the contrary, for Agricultural Waste
 37 Management projects (09AW09ER) ... 450,000 (re. \$87,000)
 38 By chapter 55, section 1, of the laws of 2009, as amended by chapter
 39 502, section 5, of the laws of 2009:
 40 Secondary materials regional marketing assistance and energy conserva-
 41 tion services projects (09SM09ER)
 42 1,381,000 (re. \$1,381,000)
 43 Pesticides program (09PD09ER) ... 500,000 (re. \$82,000)
 44 Notwithstanding any law to the contrary, for assessment and recovery
 45 of any natural resource damages (09RD09ER)
 46 431,000 (re. \$417,000)
 47 Notwithstanding any law to the contrary, for the pollution prevention
 48 institute; including \$959,000 for the Green Initiative Institute and
 49 \$336,000 for the Interstate Chemicals Clearinghouse (09PP09ER)
 50 2,253,000 (re. \$239,000)

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1 Local waterfront revitalization programs, notwithstanding any law to
2 the contrary, not less than, \$9,750,000 for waterfront revitaliza-
3 tion projects which are in or primarily serve areas where demograph-
4 ic and other relevant data for such areas demonstrate that the areas
5 are densely populated and have sustained physical deterioration,
6 decay, neglect, or disinvestment, or where a substantial proportion
7 of the residential population is of low income or is otherwise
8 disadvantaged and is underserved with respect to the existing recre-
9 ational opportunities in the area; and provided further this appro-
10 priation shall not be construed to restrict the use of any addi-
11 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;
12 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and
13 Champlain Docks (09WR09ER) ... 24,021,000 (re. \$22,140,000)
14 Parks, recreation and historic preservation projects, notwithstanding
15 any law to the contrary, not less than, \$8,490,000 for municipal
16 parks projects which are in or primarily serve areas where demo-
17 graphic and other relevant data for such areas demonstrate that the
18 areas are densely populated and have sustained physical deteri-
19 oration, decay, neglect or disinvestment or where a substantial
20 proportion of the residential population is of low income or is
21 otherwise disadvantaged and is underserved with respect to the
22 existing recreational opportunities in the area, and notwithstanding
23 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
24 20,813,000 (re. \$18,173,000)
25 Notwithstanding any law to the contrary, for state parks and land and
26 easement infrastructure, access and stewardship projects which shall
27 include capital projects: (i) on state parks and state owned lands
28 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
29 mental conservation law and (ii) on state parks or state owned lands
30 and easements under the jurisdiction of the department of environ-
31 mental conservation or the office of parks, recreation and historic
32 preservation for access opportunities for people with disabilities;
33 access to the State Forest Preserve; State reforestation, Wildlife
34 Management areas and conservation easement lands; recreational trail
35 construction and maintenance; Catskill and Adirondack campground
36 improvements to public access and sanitation facilities; environ-
37 mental education; conservation education facility improvements;
38 archeological, historic, cultural and natural resource surveys,
39 forest health surveys, interpretation, and inventories; Forest
40 Preserve and state forest unit management planning; conservation
41 easement public recreation planning; habitat restoration and
42 enhancement; state fish hatchery improvements; water access facili-
43 ties and safety improvements; public beach facility development and
44 improvement; public access improvements at day use areas; state
45 historic site exterior restoration; and cabin area and camping
46 facility development, restoration and reconstruction (09ST09ER) ...
47 5,000,000 (re. \$372,000)
48 Notwithstanding any law to the contrary, for the purposes of
49 Hudson-FultonChamplain Quadricentennial celebrations, projects and
50 programs (09QC09ER) ... 450,000 (re. \$125,000)
51 Costs related to the acquisition of the following properties: Atlantic
52 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-

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1 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
2 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
3 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
4 Herons Wildlife Complex, Inner City/Underserved Community Parks,
5 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
6 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
7 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
8 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
9 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
10 ling Forest, Shawangunk Mountains, Northeastern Westchester
11 Watershed and Biodiversity Lands, Rockland Riverfront Communities/
12 Palisades Ridge, Catskill Mountain/Delaware River Region,
13 Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor,
14 Catskill Unfragmented Forest, Long Path, New York City Watershed
15 Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers
16 Environmental Education Center, Helderberg Escarpment, Pine Bush-
17 Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga
18 National Historic Park View shed, Washington County Agricultural
19 Lands-Saratoga National Historic Park View shed, Westmere Woods,
20 International Paper Fee Lands, Lake George watershed, Lake Champlain
21 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
22 River and Road corridor, Rensselaer plateau, Hudson River Gorge,
23 Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly
24 Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and
25 surrounding landscape, Susquehanna River Valley Corridor, Pilot
26 Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Sarato-
27 ga County, Mays Pond Tract, State Forest and Wildlife Management
28 Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped
29 Lake George Shore, Whitney Park, Finch Woodlands, Washington County
30 Grasslands, Northern Flow River Corridors, Recreational Trail Link-
31 ages and Networks, Bog River/Beaver River Headwater Complex, Maumee
32 Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River
33 Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and
34 Islands, Tug Hill Core Forests and Headwater Streams, Tioga County
35 Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail,
36 Clark Reservation State Park, Salmon River Corridor, State Parks
37 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
38 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
39 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
40 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
41 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
42 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
43 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
44 Greenway/Recreationway, Allegany State Park, Alder Bottom
45 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-
46 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
47 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
48 Forest Lands, State Park and State Historic Site Protection, (a)
49 notwithstanding any law to the contrary, \$500,000 from the land
50 acquisition allocation for urban forestry projects provided that no
51 less than \$250,000 shall be made available for such programs in
52 cities with populations of 65,000 or more; (b) notwithstanding any

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1 law to the contrary, \$1,575,000 from the land acquisition allocation
 2 to the land trust alliance for the purpose of awarding grants on a
 3 competitive basis to local land trusts, provided that up to ten
 4 percent of such amount may be made available for administrative
 5 costs and/or technical assistance (09LA09ER)
 6 58,900,000 (re. \$15,676,000)
 7 Agricultural non-point source abatement and control projects
 8 (09AN09ER) ... 11,468,000 (re. \$4,048,000)
 9 Notwithstanding any law to the contrary, for the Hudson River Estuary
 10 Management Plan prepared pursuant to section 11-0306 of the environ-
 11 mental conservation law (09HE09ER)
 12 3,706,000 (re. \$2,036,000)
 13 Notwithstanding any law to the contrary, for state assistance
 14 payments, pursuant to a smart growth program, provided on a compet-
 15 itive basis, to counties, cities, towns, or villages to establish,
 16 update or implement comprehensive plans in a manner consistent with
 17 smart growth; provided, however, that up to 25 percent of such
 18 payments may be awarded to not-for-profit organizations for such
 19 purposes (09SG09ER) ... 400,000 (re. \$400,000)
 20 Agriculture and farmland protection activities (09FP09ER)
 21 22,054,000 (re. \$22,054,000)
 22 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 23 Ontario Watershed Protection Alliance (09FL09ER)
 24 1,151,000 (re. \$738,000)
 25 Notwithstanding any law to the contrary, for the state share of costs
 26 of wastewater treatment improvement projects undertaken by munici-
 27 palities to upgrade municipal systems to meet stormwater, combined
 28 sewer overflow, sanitary sewer overflow and wastewater treatment
 29 discharge requirements with priority given to systems that are in
 30 violation of title 8 of article 17 of the environmental conservation
 31 law and aquatic habitat restoration projects undertaken by munici-
 32 palities and not-for-profit corporations for aquatic habitat resto-
 33 ration projects as defined in subdivision 1 of section 56-0101 of
 34 the environmental conservation law (09WQ09ER)
 35 8,900,000 (re. \$7,077,000)
 36 Notwithstanding any law to the contrary for New York ocean and Great
 37 Lakes ecosystem conservation projects, consistent with the policy
 38 articulated in article 14 of the environmental conservation law
 39 (09GL09ER) ... 5,953,000 (re. \$5,245,000)
 40 Notwithstanding any law to the contrary, for the implementation of the
 41 recommendations of the invasive species task force prepared pursuant
 42 to chapter 324 of the laws of 2003 and for the purposes set forth in
 43 chapter 674 of the laws of 2007 including not less than \$96,000 for
 44 Lake George, provided that not less than \$1,000,000 be made avail-
 45 able for invasive species eradication, and including grants related
 46 to the control and management of invasive species. Such funding for
 47 grants shall be provided on a competitive basis in consultation with
 48 the New York Invasive Species Council (09IS09ER)
 49 4,794,000 (re. \$4,387,000)

50 By chapter 55, section 1, of the laws of 2008:

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1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 parks, recreation and historic preservation account in accordance
 4 with a programmatic and financial plan to be approved by the direc-
 5 tor of the budget, including suballocation to other state depart-
 6 ments and agencies, according to the following:
 7 Notwithstanding any law to the contrary, for zoos, botanical gardens
 8 and aquaria program (09ZB08ER) ... 9,000,000 (re. \$74,000)
 9 Notwithstanding any law to the contrary, for the Catskill Interpretive
 10 Center (09CC08ER) ... 1,000,000 (re. \$994,000)
 11 Notwithstanding any law to the contrary, for the purposes of
 12 Hudson-FultonChamplain Quadricentennial celebrations, projects and
 13 programs (09QC08ER) ... 3,000,000 (re. \$171,000)
 14 Notwithstanding any law to the contrary, for solar energy initiatives
 15 (09SO08ER) ... 2,000,000 (re. \$919,000)
 16 For services and expenses of projects and purposes authorized by
 17 section 92-s of the state finance law to receive funding from the
 18 open space account in accordance with a programmatic and financial
 19 plan to be approved by the director of the budget, including subal-
 20 location to other state departments and agencies, according to the
 21 following:
 22 Long Island South Shore Estuary Reserve (09SE08ER)
 23 900,000 (re. \$446,000)

24 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 25 section 4, of the laws of 2009:
 26 Municipal waste reduction or recycling projects (09MR08ER)
 27 9,825,000 (re. \$2,499,000)
 28 Secondary materials regional marketing assistance and energy conserva-
 29 tion services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)
 30 Parks, recreation and historic preservation projects, notwithstanding
 31 any law to the contrary, not less than, \$6,400,000 for municipal
 32 parks projects which are in or primarily serve areas where demo-
 33 graphic and other relevant data for such areas demonstrate that the
 34 areas are densely populated and have sustained physical deteri-
 35 oration, decay, neglect or disinvestment or where a substantial
 36 proportion of the residential population is of low income or is
 37 otherwise disadvantaged and is underserved with respect to the
 38 existing recreational opportunities in the area, and notwithstanding
 39 any law to the contrary, \$50,000 from the heritage areas allocation
 40 for the purpose of awarding grants on a competitive basis to herit-
 41 age area organizations designated in statute (09MP08ER)
 42 19,225,000 (re. \$13,945,000)
 43 Notwithstanding any law to the contrary, for state parks and land and
 44 easement infrastructure, access and stewardship projects which shall
 45 include capital projects: (i) on state parks and state owned lands
 46 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 47 mental conservation law; (ii) on state parks or state owned lands
 48 and easements under the jurisdiction of the department of environ-
 49 mental conservation or the office of parks, recreation and historic
 50 preservation for access opportunities for people with disabilities;
 51 access to the State Forest Preserve; State reforestation, Wildlife

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1 Management areas and conservation easement lands; recreational trail
 2 construction and maintenance; Catskill and Adirondack campground
 3 improvements to public access and sanitation facilities; environ-
 4 mental education; conservation education facility improvements;
 5 archeological, historic, cultural and natural resource surveys,
 6 forest health surveys, interpretation, and inventories; Forest
 7 Preserve and state forest unit management planning; conservation
 8 easement public recreation planning; habitat restoration and
 9 enhancement; state fish hatchery improvements; water access facili-
 10 ties and safety improvements; public beach facility development and
 11 improvement; public access improvements at day use areas; state
 12 historic site exterior restoration; and cabin area and camping
 13 facility development, restoration and reconstruction; (iii) \$750,000
 14 from such amount for Belleayre Mountain ski center projects
 15 (09ST08ER) ... 4,000,000 (re. \$1,520,000)
 16 Costs related to the acquisition of the following properties: Atlantic
 17 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
 18 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
 19 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
 20 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
 21 Herons Wildlife Complex, Inner City/Underserved Community Parks,
 22 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
 23 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
 24 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
 25 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
 26 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 27 ling Forest, Shawangunk Mountains, Northeastern Westchester
 28 Watershed and Biodiversity Lands, Rockland Riverfront Communities/
 29 Palisades Ridge, Catskill Mountain/Delaware River Region,
 30 Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor,
 31 Catskill Unfragmented Forest, Long Path, New York City Watershed
 32 Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers
 33 Environmental Education Center, Helderberg Escarpment, Pine Bush-
 34 Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga
 35 National Historic Park View shed, Washington County Agricultural
 36 Lands-Saratoga National Historic Park View shed, Westmere Woods,
 37 International Paper Fee Lands, Lake George watershed, Lake Champlain
 38 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working
 39 forests lands, Catskill River and Road corridor, Rensselaer plateau,
 40 Hudson River Gorge, Franklinton Vlaie Wildlife Management area,
 41 Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 42 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 43 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 44 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 45 and Wildlife Management Area Protection, Follensby Park, National
 46 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 47 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 48 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 49 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 50 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 51 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 52 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State

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1 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
 2 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
 3 Corridor, Junius Ponds State Forest and Wildlife Management Area
 4 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
 5 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
 6 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
 7 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
 8 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
 9 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
 10 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
 11 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 12 Small Projects, Working Forest Lands, and State Park and State
 13 Historic Site Protection, (a) notwithstanding any law to the contra-
 14 ry, \$500,000 from the land acquisition allocation for urban forestry
 15 projects provided that no less than \$250,000 shall be made available
 16 for such programs in cities with populations of 65,000 or more; (b)
 17 notwithstanding any law to the contrary, \$1,575,000 from the land
 18 acquisition allocation to the land trust alliance for the purpose of
 19 awarding grants on a competitive basis to local land trusts,
 20 provided that up to ten percent of such amount may be made available
 21 for administrative costs and/or technical assistance (09LA08ER)
 22 58,725,000 (re. \$7,069,000)
 23 Agricultural non-point source abatement and control projects
 24 (09AN08ER) ... 9,500,000 (re. \$2,438,000)
 25 Non-agricultural non-point source abatement and control projects
 26 (09NP08ER) ... 4,750,000 (re. \$3,648,000)
 27 Agriculture and farmland protection activities (09FP08ER)
 28 23,000,000 (re. \$21,044,000)
 29 Notwithstanding any law to the contrary, for the Hudson River Estuary
 30 Management Plan prepared pursuant to section 11-0306 of the environ-
 31 mental conservation law provided however that no more than
 32 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial
 33 al celebrations, projects and programs (09HE08ER)
 34 5,000,000 (re. \$1,175,000)
 35 Notwithstanding any law to the contrary, for state assistance
 36 payments, pursuant to a smart growth program, provided on a compet-
 37 itive basis, to counties, cities, towns, or villages to establish,
 38 update or implement comprehensive plans in a manner consistent with
 39 smart growth; provided, however, that up to 25 percent of such
 40 payments may be awarded to not-for-profit organizations for such
 41 purposes (09SG08ER) ... 1,000,000 (re. \$909,000)
 42 Notwithstanding any law to the contrary, for the state share of costs
 43 of wastewater treatment improvement projects undertaken by municipi-
 44 palities to upgrade municipal systems to meet stormwater, combined
 45 sewer overflow, sanitary sewer overflow and wastewater treatment
 46 discharge requirements with priority given to systems that are in
 47 violation of title 8 of article 17 of the environmental conservation
 48 law and aquatic habitat restoration projects undertaken by municipi-
 49 palities and not-for-profit corporations for aquatic habitat resto-
 50 ration projects as defined in subdivision 1 of section 56-0101 of
 51 the environmental conservation law (09WQ08ER)
 52 9,000,000 (re. \$9,000,000)

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1 Notwithstanding any law to the contrary for New York ocean and Great
2 Lakes ecosystem conservation projects, consistent with the policy
3 articulated in article 14 of the environmental conservation law
4 (09GL08ER) ... 4,500,000 (re. \$1,677,000)
5 Notwithstanding any law to the contrary, for the implementation of the
6 recommendations of the invasive species task force prepared pursuant
7 to chapter 324 of the laws of 2003 and for the purposes set forth in
8 chapter 674 of the laws of 2007 provided that not less than
9 \$1,000,000 be made available for invasive species eradication, and
10 including grants related to the control and management of invasive
11 species. Such funding for grants shall be provided on a competitive
12 basis in consultation with the New York Invasive Species Council
13 (09IS08ER) ... 4,000,000 (re. \$2,834,000)

14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
15 section 1, of the laws of 2010:
16 Notwithstanding section 235-a of the education law and section 97-00
17 of the state finance law for biodiversity stewardship and research
18 (09BD08ER) ... 500,000 (re. \$458,000)

19 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
20 section 1, of the laws of 2009:
21 Local waterfront revitalization programs, notwithstanding any law to
22 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
23 tion projects which are in or primarily serve areas where demograph-
24 ic and other relevant data for such areas demonstrate that the areas
25 are densely populated and have sustained physical deterioration,
26 decay, neglect, or disinvestment, or where a substantial proportion
27 of the residential population is of low income or is otherwise
28 disadvantaged and is underserved with respect to the existing recre-
29 ational opportunities in the area; and provided further this appro-
30 priation shall not be construed to restrict the use of any addi-
31 tional monies for such projects; \$250,000 for services and expenses
32 of the Upper Susquehanna Coalition (09WR08ER)
33 22,375,000 (re. \$17,654,000)

34 By chapter 55, section 1, of the laws of 2007:
35 For services and expenses of projects and purposes authorized by
36 section 92-s of the state finance law to receive funding from the
37 solid waste account in accordance with a programmatic and financial
38 plan to be approved by the director of the budget, including subal-
39 location to other state departments and agencies, according to the
40 following:
41 Non-hazardous landfill closure projects (09LC07ER)
42 3,000,000 (re. \$1,000,000)
43 Municipal waste reduction or recycling projects (09MR07ER)
44 9,825,000 (re. \$1,681,000)
45 Secondary materials regional marketing assistance and energy conserva-
46 tion services projects (09SM07ER)
47 8,750,000 (re. \$8,750,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any law to the contrary, for assessment and recovery
2 of any natural resource damages to the Hudson River (09RD07ER)
3 1,300,000 (re. \$1,283,000)
4 Notwithstanding any law to the contrary, for the pollution prevention
5 institute (09PP07ER) ... 2,000,000 (re. \$3,000)
6 For services and expenses of projects and purposes authorized by
7 section 92-s of the state finance law to receive funding from the
8 parks, recreation and historic preservation account in accordance
9 with a programmatic and financial plan to be approved by the direc-
10 tor of the budget, including suballocation to other state depart-
11 ments and agencies, according to the following:
12 Local waterfront revitalization programs, notwithstanding any law to
13 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
14 tion projects which are in or primarily serve areas where demograph-
15 ic and other relevant data for such areas demonstrate that the areas
16 are densely populated and have sustained physical deterioration,
17 decay, neglect, or disinvestment, or where a substantial proportion
18 of the residential population is of low income or is otherwise
19 disadvantaged and is underserved with respect to the existing recre-
20 ational opportunities in the area; and provided further this section
21 shall not be construed to restrict the use of any additional monies
22 for such projects; \$1,625,000 for services and expenses of the
23 Beacon Institute; \$1,000,000 for services and expenses of riverfront
24 development properties in Rensselaer county; and \$1,000,000 for
25 services and expenses for Long Island water projects (09WR07ER)
26 26,625,000 (re. \$22,650,000)
27 Parks, recreation and historic preservation projects, notwithstanding
28 any law to the contrary, not less than, \$5,306,000 for municipal
29 parks projects which are in or primarily serve areas where demo-
30 graphic and other relevant data for such areas demonstrate that the
31 areas are densely populated and have sustained physical deteri-
32 oration, decay, neglect or disinvestment or where a substantial
33 proportion of the residential population is of low income or is
34 otherwise disadvantaged and is underserved with respect to the
35 existing recreational opportunities in the area (09MP07ER)
36 21,225,000 (re. \$13,353,000)
37 For services and expenses of projects and purposes authorized by
38 section 92-s of the state finance law to receive funding from the
39 open space account in accordance with a programmatic and financial
40 plan to be approved by the director of the budget, including subal-
41 location to other state departments and agencies, according to the
42 following:
43 Costs related to the acquisition of the following properties: Long
44 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
45 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
46 Adirondack Mountain Club Lands, Hudson River projects, Western
47 Suffolk/Nassau Special Groundwater Protection Area, Inner City/
48 Underserved Community Parks, Long Pond/Butler Wood, Staten Island
49 Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great
50 Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex,
51 Highlands Greenway Corridor, Mongaup Valley Wildlife Management
52 Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
 2 Westchester Marine Corridor, Rockland County Highlands, Catskill
 3 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 4 Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long
 5 Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem
 6 Valley, Albany Pine Bush, Five Rivers Environmental Education
 7 Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli
 8 Preserve, Batten Kill Watershed-Saratoga National Historic Park
 9 Viewshed, Washington County Agricultural LandsSaratoga National
 10 Historic Park Viewshed, Westmere Woods, International Paper Fee
 11 Lands, Lake George watershed, Lake Champlain watershed, Boeselager
 12 forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor,
 13 Rensselaer plateau, Franklinton Vlaie Wildlife Management area,
 14 Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 15 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 16 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 17 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 18 and Wildlife Management Area Protection, Follensby Park, National
 19 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 20 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 21 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 22 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 23 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 24 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 25 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 26 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
 27 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 28 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 29 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 30 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 31 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 32 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 33 Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/
 34 French Creek, Great Lakes and Niagara River Access Shore Lands and
 35 Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 36 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
 37 Projects, Working Forest Lands, and State Park and State Historic
 38 Site Protection, (a) notwithstanding any law to the contrary,
 39 \$500,000 from the land acquisition allocation for urban forestry
 40 projects provided that no less than \$250,000 shall be made available
 41 for such programs in cities with populations of 65,000 or more and
 42 (b) notwithstanding any law to the contrary, \$1,000,000 from the
 43 land acquisition allocation to the land trust alliance for the
 44 purpose of awarding grants on a competitive basis to local land
 45 trusts, provided that up to ten percent of such amount shall be made
 46 available for administrative costs (09LA07ER)
 47 55,000,000 (re. \$2,532,000)
 48 Agriculture and farmland protection activities (09FP07ER)
 49 28,000,000 (re. \$16,837,000)
 50 Biodiversity stewardship and research (09BD07ER)
 51 1,500,000 (re. \$259,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Long Island South Shore Estuary Reserve (09SE07ER)
 2 900,000 (re. \$70,000)
 3 Agricultural non-point source abatement and control projects
 4 (09AN07ER) ... 12,833,000 (re. \$2,892,000)
 5 Non-agricultural non-point source abatement and control projects
 6 (09NP07ER) ... 6,417,000 (re. \$3,196,000)
 7 Notwithstanding any law to the contrary, for the Hudson River Estuary
 8 Management Plan prepared pursuant to section 11-0306 of the environ-
 9 mental conservation law (09HE07ER)
 10 5,500,000 (re. \$1,175,000)
 11 Notwithstanding any law to the contrary, for state assistance
 12 payments, pursuant to a smart growth program, provided on a compet-
 13 itive basis, to counties, cities, towns or villages to establilsh or
 14 update comprehensive plans in a manner consistent with smart growth
 15 (09SG07ER) ... 2,000,000 (re. \$1,008,000)
 16 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 17 tion District activities as authorized for reimbursement in section
 18 11-a of the soil and water conservation districts law (09SW07ER) ...
 19 3,000,000 (re. \$2,000)
 20 Notwithstanding any law to the contrary for New York ocean and Great
 21 Lakes ecosystem conservation projects, consistent with the policy
 22 articulated in article 14 of the environmental conservation law
 23 (09GL07ER) ... 4,000,000 (re. \$1,937,000)
 24 Notwithstanding any law to the contrary, for the implementation of the
 25 recommendations of the invasive species task force prepared pursuant
 26 to chapter 324 of the laws of 2003 including not less than \$250,000
 27 for Lake George, provided that not less than \$1,000,000 be made
 28 available for invasive species eradication. Funding shall be limited
 29 to the preparation of a comprehensive invasive species management
 30 plan, and grants for projects related to the control and management
 31 of invasive species, education and outreach efforts, and for
 32 projects aimed at the early detection and prevention of invasive
 33 species. Such funding for grants shall be provided on a competitive
 34 basis in consultation with the New York State Invasive Species Task
 35 Force (09IS07ER) ... 5,000,000 (re. \$2,011,000)
 36 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 37 section 1, of the laws of 2008:
 38 Notwithstanding any law to the contrary, for state parks and land
 39 infrastructure, access and stewardship projects which shall include
 40 capital projects: (i) on state parks and state owned lands acquired
 41 pursuant to sections 54-0303 and 56-0307 of the environmental
 42 conservation law; (ii) on state parks or state owned lands under the
 43 jurisdiction of the department of environmental conservation or the
 44 office of parks, recreation and historic preservation for access
 45 opportunities for people with disabilities; access to the State
 46 Forest Preserve; recreational trail construction and maintenance;
 47 Catskill and Adirondack campground improvements to public access and
 48 sanitation facilities; conservation education facility improvements;
 49 archeological, historic, cultural and natural resource surveys,
 50 interpretation, and inventories; Forest Preserve and state forest
 51 unit management planning; habitat restoration and enhancement; state

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 fish hatchery improvements; water access facilities and safety
 2 improvements; public beach facility development and improvement;
 3 public access improvements at day use areas; state historic site
 4 exterior restoration; and cabin area and camping facility develop-
 5 ment, restoration and reconstruction and (iii) \$750,000 from such
 6 amount for Belleayre Mountain ski center projects (09ST07ER)
 7 22,250,000 (re. \$1,270,000)
 8 Notwithstanding any law to the contrary, for the state share of costs
 9 of wastewater treatment improvement projects undertaken by munici-
 10 palities to upgrade municipal systems to meet stormwater, combined
 11 sewer overflow, sanitary sewer overflow and wastewater treatment
 12 discharge requirements with priority given to systems that are in
 13 violation of title 8 of article 17 of the environmental conservation
 14 law and aquatic habitat restoration projects undertaken by munici-
 15 palities and not-for-profit corporations for aquatic habitat resto-
 16 ration projects as defined in subdivision 1 of section 56-0101 of
 17 the environmental conservation law (09WQ07ER)
 18 10,000,000 (re. \$6,701,000)

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 20 section 1, of the laws of 2007:

21 For services and expenses of projects and purposes authorized by
 22 section 92-s of the state finance law to receive funding from the
 23 solid waste account in accordance with a programmatic and financial
 24 plan to be approved by the director of the budget, including subal-
 25 location to other state departments and agencies, including: (a)
 26 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 27 ment and recovery of any natural resource damages to the Hudson
 28 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 29 a Cornell University program to assess breast cancer and environ-
 30 mental risk factors in New York State (09E206ER)
 31 23,770,500 (re. \$10,707,000)

32	PROJECT SCHEDULE	
33	PROJECT	AMOUNT
34	-----	-----
35	(thousands of dollars)	
36	Non-hazardous landfill closure	
37	projects	3,000
38	Municipal waste reduction or	
39	recycling projects	8,750
40	Secondary materials regional	
41	marketing assistance and	
42	energy conservation services	
43	projects	8,750
44	Services and expenses of the	
45	assessment and recovery of	
46	any natural resource damages	
47	to the Hudson River	1,300
48	Pesticides program	2,475
49	-----	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Total 24,275

2 =====

3 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
4 section 5, of the laws of 2006:

5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 parks, recreation and historic preservation account in accordance
8 with a programmatic and financial plan to be approved by the direc-
9 tor of the budget, including suballocation to other state depart-
10 ments and agencies, including: (a) notwithstanding subdivision 7 of
11 section 92-s of the state finance law or any other law to the
12 contrary, \$5,000,000 for services and expenses of the Hudson River
13 Park Trust for projects related to the development of the Hudson
14 River Park consistent with provisions of chapter 592 of the laws of
15 1998; provided, however, such funds shall not be available for
16 suballocation to any public benefit corporation or public authority
17 with the exception of the Hudson River Park Trust and shall be
18 available solely for the liabilities incurred by the Hudson River
19 Park Trust or by other state departments or agencies on behalf of
20 the Hudson River Park Trust and shall be available solely for the
21 liabilities incurred by the Hudson River Park Trust or by other
22 state departments or agencies on behalf of the Hudson River Park
23 Trust on or after April 1, 1999. Provided further that, the comp-
24 troller is hereby authorized and directed to release monies to the
25 Hudson River Park Trust in amounts set forth in a schedule approved
26 by the director of the budget; (b) notwithstanding any law to the
27 contrary, \$15,000,000 for state parks and land infrastructure,
28 access and stewardship projects which shall include capital
29 projects: (i) on state parks and state owned lands acquired pursuant
30 to sections 54-0303 and 56-0307 of the environmental conservation
31 law or (ii) on state parks or state owned lands under the jurisdic-
32 tion of the department of environmental conservation or the office
33 of parks, recreation and historic preservation for access opportu-
34 nities for people with disabilities; access to the State Forest
35 Preserve; recreational trail construction and maintenance; Catskill
36 and Adirondack campground improvements to public access and sanita-
37 tion facilities; conservation education facility improvements;
38 archeological, historic, cultural and natural resource surveys,
39 interpretation, and inventories; Forest Preserve and state forest
40 unit management planning; habitat restoration and enhancement; state
41 fish hatchery improvements; water access facilities and safety
42 improvements; public beach facility development and improvement;
43 public access improvements at day use areas; state historic site
44 exterior restoration; and cabin area and camping facility develop-
45 ment, restoration and reconstruction; and (iii) \$750,000 from such
46 amount for Belleayre Mountain ski center projects; (c) notwithstand-
47 ing any law to the contrary, \$5,000,000 for historic barns program;
48 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,
49 botanical gardens and aquaria program; (e) notwithstanding any law
50 to the contrary, not less than, \$6,750,000 for waterfront revitali-
51 zation projects which are in or primarily serve areas where demo-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 graphic and other relevant data for such areas demonstrate that the
 2 areas are densely populated and have sustained physical deteri-
 3 oration, decay, neglect, or disinvestment, or where a substantial
 4 proportion of the residential population is of low income or is
 5 otherwise disadvantaged and is underserved with respect to the
 6 existing recreational opportunities in the area; and provided
 7 further this section shall not be construed to restrict the use of
 8 any additional monies for such projects; (f) notwithstanding any law
 9 to the contrary, not less than, \$5,118,000 for municipal parks
 10 projects which are in or primarily serve areas where demographic and
 11 other relevant data for such areas demonstrate that the areas are
 12 densely populated and have sustained physical deterioration, decay,
 13 neglect or disinvestment or where a substantial proportion of the
 14 residential population is of low income or is otherwise disadvan-
 15 tagged and is underserved with respect to the existing recreational
 16 opportunities in the area; and provided further this section shall
 17 not be construed to restrict the use of any additional monies for
 18 such projects and not less than \$1,500,000 for the Albany Pine Bush
 19 Preserve Discovery Center; (g) notwithstanding any law to the
 20 contrary, \$7,250,000 from the waterfront revitalization allocation
 21 for the Beacon Institute including \$5,000,000 for the development of
 22 the upper satellite center associated with the Beacon Institute
 23 located on the Troy waterfront; and (h) notwithstanding any law to
 24 the contrary, \$1,000,000 for waterfront revitalization and river-
 25 front development projects in the county of Rensselaer and \$300,000
 26 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for
 27 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and
 28 \$100,000 for Bayville; provided that such state assistance payment
 29 shall not be construed to restrict the use of any additional monies
 30 for such project or be considered a state assistance payment or
 31 other assistance for the purposes of title 11 of article 54 of the
 32 environmental conservation law and title 3 of article 56 of the
 33 environmental conservation law; and provided further, however that
 34 such state assistance payment shall reduce the total cost of such
 35 project for purposes of calculating eligibility for further state
 36 assistance payments (09E306ER) ... 79,970,000 (re. \$23,111,000)

37	PROJECT SCHEDULE	
38	PROJECT	AMOUNT
39	-----	
40	(thousands of dollars)	
41	Local waterfront revitaliza-	
42	tion programs	27,000
43	Parks, recreation and historic	
44	preservation projects	20,470
45	Stewardship projects	15,000
46	Historic barn preservation	5,000
47	Zoos, botanical gardens and	
48	aquaria projects	7,500
49	Hudson River Park	5,000
50	-----	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Total 79,970

2 =====

3 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
4 section 1, of the laws of 2007:

5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 open space account in accordance with a programmatic and financial
8 plan to be approved by the director of the budget, including subal-
9 location to other state departments and agencies, including costs
10 related to the acquisition of the following properties: Long Island
11 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
12 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
13 Growth Area and Critical Resource Area, Western Suffolk/Nassau
14 Special Groundwater Protection Area, Inner City/Underserved Communi-
15 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
16 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
17 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
18 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
19 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
20 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
21 Rockland County Highlands, Catskill Mountain/Delaware River Region,
22 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
23 Catskill Unfragmented Forest, Long Path, New York City Watershed
24 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
25 Rivers Environmental Education Center, Helderberg Escarpment, Pine
26 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
27 tional Paper Fee Lands, Lake George watershed, Lake Champlain
28 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
29 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
30 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
31 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
32 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
33 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
34 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
35 Shore, Whitney Park, Northern Flow River Corridors, Recreational
36 Trail Linkages and Networks, Bog River/Beaver River Headwater
37 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
38 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
39 io Shoreline and Islands, Tug Hill Core Forests and Headwater
40 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
41 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
42 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
43 Creek Corridor, Junius Ponds State Forest and Wildlife Management
44 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
45 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
46 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
47 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
48 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
49 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
50 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
51 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Brook Woods, Statewide Small Projects, Working Forest Lands, and
2 State Park and State Historic Site Protection, including: (a)
3 notwithstanding any law to the contrary, \$5,000,000 for the Hudson
4 River Estuary Management Plan prepared pursuant to section 11-0306
5 of the environmental conservation law; (b) notwithstanding any law
6 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario
7 Watershed Protection Alliance; (c) notwithstanding any law to the
8 contrary, \$3,000,000 for Soil and Water Conservation District activ-
9 ities as authorized for reimbursement in section 11-a of the soil
10 and water conservation districts law; (d) notwithstanding any law to
11 the contrary, \$500,000 from the land acquisition allocation for
12 urban forestry projects provided that no less than \$250,000 shall be
13 made available for such programs in cities with populations of
14 65,000 or more; (e) notwithstanding any law to the contrary,
15 \$500,000 from the land acquisition allocation to the land trust
16 alliance for the purpose of awarding grants on a competitive basis
17 to local land trusts, provided that up to ten percent of such amount
18 shall be made available for administrative costs; (f) notwithstand-
19 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-
20 ble costs related to the New York state quality communities program;
21 (g) notwithstanding any law to the contrary, \$7,000,000 for the
22 state share costs of wastewater treatment improvement projects
23 undertaken by municipalities to upgrade municipal systems to meet
24 stormwater discharge requirements with priority given to systems
25 that are in violation of title 8 of article 17 of the environmental
26 conservation law and aquatic habitat restoration projects undertaken
27 by municipalities and not-for-profit corporations for aquatic habi-
28 tat restoration projects as defined in subdivision 1 of section
29 56-0101 of the environmental conservation law; (h) notwithstanding
30 any law to the contrary \$3,000,000 for New York ocean and Great
31 Lakes ecosystem conservation projects, consistent with the policy
32 articulated in article 14 of the environmental conservation law; (i)
33 notwithstanding any law to the contrary, \$3,250,000 for the imple-
34 mentation of the recommendations of the invasive species task force
35 prepared pursuant to chapter 324 of the laws of 2003 including not
36 less than \$250,000 for Lake George, provided that not less than
37 \$1,000,000 be made available for invasive species eradication.
38 Funding shall be limited to the preparation of a comprehensive inva-
39 sive species management plan, and grants for projects related to the
40 control and management of invasive species, education and outreach
41 efforts, and for projects aimed at the early detection and
42 prevention of invasive species. Such funding for grants shall be
43 provided on a competitive basis in consultation with the New York
44 State Invasive Species Task Force; and (j) notwithstanding any law
45 to the contrary, \$16,505,000 for non-point source abatement and
46 control projects provided that no less than \$11,003,000 shall be
47 made available for agricultural nonpoint source abatement and
48 control projects and no less than \$5,502,000 shall be made available
49 for non-agricultural non-point source abatement and control projects
50 (09E606ER) ... 121,259,500 (re. \$24,596,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

PROJECT	AMOUNT
(thousands of dollars)	
Land acquisition	50,000
Hudson River Estuary Management Plan	5,000
Biodiversity stewardship and research	1,500
County agriculture and farmland protection activities	23,000
Agricultural non-point source abatement and control projects	11,003
Non-agricultural non-point source abatement and control projects	5,502
Soil and water conservation districts	3,000
Finger Lakes-Lake Ontario Watershed Protection Alliance	2,000
Albany Pine Bush Preserve Commission	1,500
Long Island Central Pine Barrens Planning	1,100
Long Island South Shore Estuary Reserve	900
Quality Communities Projects	3,000
Invasive Species Projects	3,250
Water Quality Improvement Projects	7,000
New York ocean and Great Lakes Ecosystem conservation	3,000
Total	120,755

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER)

18,750,000 (re. \$2,847,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

PROJECT	AMOUNT

(thousands of dollars)	
Non-hazardous landfill closure projects	3,000
Municipal waste reduction or recycling projects	7,000
Secondary materials regional marketing assistance and energy conservation services projects	7,000
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,475

Total	20,775
=====	

By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 people with disabilities; access to the State Forest Preserve;
2 recreational trail construction and maintenance; Catskill and
3 Adirondack campground improvements to public access and sanitation
4 facilities; conservation education facility improvements; archeolog-
5 ical, historic, cultural and natural resource surveys, interpreta-
6 tion, and inventories; Forest Preserve unit management planning;
7 habitat restoration and enhancement; water access facilities; public
8 beach facility development and improvement; public access improve-
9 ments at day use areas; state historic site exterior restoration;
10 and cabin area and camping facility development, restoration and
11 reconstruction; and include seven hundred fifty thousand dollars
12 from such amount for Belleayre Mountain ski center projects; (c)
13 notwithstanding any law to the contrary, \$750,000 for historic barns
14 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
15 zoos, botanical gardens and aquaria program; (e) notwithstanding any
16 law to the contrary not less than, \$3,563,000 for waterfront revit-
17 alization projects which are in or primarily serve areas where
18 demographic and other relevant data for such areas demonstrate that
19 the areas are densely populated and have sustained physical deteri-
20 oration, decay, neglect, or disinvestment, or where a substantial
21 proportion of the residential population is of low income or is
22 otherwise disadvantaged and is underserved with respect to the
23 existing recreational opportunities in the area; and provided
24 further this section shall not be construed to restrict the use of
25 any additional monies for such projects; (f) notwithstanding any law
26 to the contrary, not less than, \$3,579,000 for municipal parks
27 projects which are in or primarily serve areas where demographic and
28 other relevant data for such areas demonstrate that the areas are
29 densely populated and have sustained physical deterioration, decay,
30 neglect or disinvestment or where a substantial proportion of the
31 residential population is of low income or is otherwise disadvan-
32 tagged and is underserved with respect to the existing recreational
33 opportunities in the area; and provided further this section shall
34 not be construed to restrict the use of any additional monies for
35 such projects; (g) notwithstanding any law to the contrary,
36 \$1,000,000 from the waterfront revitalization allocation for the
37 rivers and estuaries center on the Hudson; and (h) notwithstanding
38 any law to the contrary, \$1,000,000 for waterfront revitalization
39 and riverfront development projects in the county of Rensselaer and
40 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
41 provided that such state assistance payment shall not be construed
42 to restrict the use of any additional monies for such project or be
43 considered a state assistance payment or other assistance for the
44 purposes of title 11 of article 54 of the environmental conservation
45 law and title 3 of article 56 of the environmental conservation law;
46 and provided further, however that such state assistance payment
47 shall reduce the total cost of such project for purposes of calcu-
48 lating eligibility for further state assistance payments (09E305ER)
49 ... 46,815,000 (re. \$10,424,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	PROJECT SCHEDULE	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Local waterfront revitaliza-	
6	tion programs	14,250
7	Parks, recreation and historic	
8	preservation projects	14,315
9	Stewardship projects	6,500
10	Historic barn preservation	750
11	Zoos, botanical gardens and	
12	aquaria projects	6,000
13	Hudson River Park	5,000
14	-----	-----
15	Total	46,815
16		=====

17 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 18 section 1, of the laws of 2007:
 19 For services and expenses of projects and purposes authorized by
 20 section 92-s of the state finance law to receive funding from the
 21 open space account in accordance with a programmatic and financial
 22 plan to be approved by the director of the budget, including subal-
 23 location to other state departments and agencies, including costs
 24 related to the acquisition of the following properties: Long Island
 25 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 26 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 27 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 28 Special Groundwater Protection Area, Inner City/Underserved Communi-
 29 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 30 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
 31 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
 32 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
 33 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 34 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 35 Rockland County Highlands, Catskill Mountain/Delaware River Region,
 36 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
 37 Catskill Unfragmented Forest, Long Path, New York City Watershed
 38 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 39 Rivers Environmental Education Center, Helderberg Escarpment, Pine
 40 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
 41 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
 42 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
 43 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 44 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 45 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 46 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 47 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 48 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 49 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 50 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 51 Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg
 2 Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
 3 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
 4 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
 5 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
 6 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 7 Small Projects, Working Forest Lands, and State Park and State
 8 Historic Site Protection, including: (a) notwithstanding any law to
 9 the contrary, \$5,000,000 for the Hudson River Estuary Management
 10 Plan prepared pursuant to section 11-0306 of the environmental
 11 conservation law; (b) notwithstanding any law to the contrary,
 12 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
 13 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
 14 for Soil and Water Conservation District activities as authorized
 15 for reimbursement in section 11-a of the soil and water conservation
 16 districts law; (d) notwithstanding any law to the contrary, \$500,000
 17 from the land acquisition allocation for urban forestry projects
 18 provided that no less than \$250,000 shall be made available for such
 19 programs in cities with populations of 65,000 or more; (e) notwith-
 20 standing any law to the contrary, \$500,000 from the land acquisition
 21 allocation to the land trust alliance for the purpose of awarding
 22 grants on a competitive basis to local land trusts, provided that up
 23 to ten percent of such amount shall be made available for adminis-
 24 trative costs; and (f) notwithstanding any law to the contrary,
 25 \$3,000,000 for reimbursement of eligible costs related to the New
 26 York state quality communities program pursuant to chapter 62 of the
 27 laws of 2005 (09E605ER) ... 84,435,000 (re. \$9,771,000)

PROJECT SCHEDULE

28	PROJECT	AMOUNT
29	-----	-----
30		
31	(thousands of dollars)	
32	Land acquisition	40,000
33	Hudson River Estuary Manage-	
34	ment Plan	5,000
35	Biodiversity stewardship and	
36	research	1,000
37	County agriculture and farm-	
38	land protection activities	16,000
39	Non-point source abatement and	
40	control projects	11,700
41	Soil and water conservation	
42	districts	1,860
43	Finger Lakes-Lake Ontario	
44	Watershed Protection Alli-	
45	ance	1,500
46	Albany Pine Bush Preserve	
47	Commission	800
48	Long Island Central Pine	
49	Barrens Planning	950
50	Long Island South Shore Estu-	
51	ary Reserve	600

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Quality Communities Projects 3,000
 2 -----
 3 Total 82,410
 4 =====

5 By chapter 55, section 1, of the laws of 2004:
 6 For services and expenses of projects and purposes authorized by
 7 section 92-s of the state finance law to receive funding from the
 8 solid waste account in accordance with a programmatic and financial
 9 plan to be approved by the director of the budget, including subal-
 10 location to other state departments and agencies (09E204ER)
 11 16,775,000 (re. \$368,000)

12 PROJECT SCHEDULE
 13 PROJECT AMOUNT
 14 -----
 15 (thousands of dollars)
 16 Municipal waste reduction or
 17 recycling projects 6,500
 18 Secondary materials regional
 19 marketing assistance and
 20 energy conservation services
 21 projects 6,500
 22 Services and expenses of the
 23 assessment and recovery of
 24 any natural resource damages
 25 to the Hudson River 1,300
 26 Pesticides program 2,475
 27 -----
 28 Total 16,775
 29 =====

30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 open space account in accordance with a programmatic and financial
 33 plan to be approved by the director of the budget, including subal-
 34 location to other state departments and agencies including costs
 35 related to the acquisition of the following properties: Long Island
 36 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 37 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 38 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 39 Special Groundwater Protection Area, Inner City/Underserved Communi-
 40 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
 41 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
 42 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
 43 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk
 44 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 45 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 46 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 47 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 48 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 49 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
 2 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
 3 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 4 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 5 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
 6 Corridors, Recreational Trail Linkages and Networks, Bog
 7 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 8 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
 9 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
 10 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
 11 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
 12 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
 13 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
 14 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 15 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
 16 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 17 Brook Woods, Statewide Small Projects, Working Forest Lands, State
 18 Park and State Historic Site Protection, Helderberg Escarpment, Long
 19 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
 20 Gardens (09E604ER) ... 66,660,000 (re. \$3,829,000)

21 PROJECT SCHEDULE	
22 PROJECT	23 AMOUNT
24 -----	25 -----
26 (thousands of dollars)	
27 Land acquisition	32,000
28 Hudson River Estuary Manage-	
29 ment Plan	5,000
30 Biodiversity stewardship and	
31 research	700
32 County agriculture and farm-	
33 land protection activities	12,600
34 Non-point source abatement and	
35 control projects	10,850
36 Soil and water conservation	
37 districts	1,860
38 Finger Lakes-Lake Ontario	
39 Watershed Protection Alli-	
40 ance	1,500
41 Albany Pine Bush Preserve	
42 Commission	600
43 Long Island Central Pine	
44 Barrens Planning	950
45 Long Island South Shore Estu-	
46 ary Reserve	600
47 Total	66,660
	=====

48 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 49 section 1, of the laws of 2011:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) ... 41,565,000 (re. \$8,876,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitalization programs	12,500
Parks, recreation and historic preservation projects	12,565
Hudson River Park	10,000
Stewardship projects	5,750
Historic barns projects	750
Total	41,565

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) 16,925,000 (re. \$1,297,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Municipal waste reduction or recycling projects	6,500
Secondary materials regional marketing assistance and energy conservation services projects	6,500
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,625
Total	16,925

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 parks, recreation and historic preservation account in accordance
 2 with a programmatic and financial plan to be approved by the direc-
 3 tor of the budget, including suballocation to other state depart-
 4 ments and agencies (09E303ER) ... 45,665,000 (re. \$5,079,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitaliza-	
tion projects	12,000
Parks, recreation and historic	
preservation projects	12,165
Hudson River Park	15,000
Stewardship projects	5,750
Historic barns projects	750

Total	45,665
=====	

19 For services and expenses of projects and purposes authorized by
 20 section 92-s of the state finance law to receive funding from the
 21 open space account in accordance with a programmatic and financial
 22 plan to be approved by the director of the budget, including subal-
 23 location to other state departments and agencies including costs
 24 related to the acquisition of the following properties: Long Island
 25 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 26 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 27 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 28 Special Groundwater Protection Area; Inner City/Underserved Communi-
 29 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 30 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 31 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 32 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 33 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 34 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 35 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 36 Catskill Unfragmented Forest; Long Path; New York City Watershed
 37 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 38 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 39 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 40 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 41 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 42 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 43 Recreational Trail Linkages and Networks; Bog River/Beaver River
 44 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 45 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 46 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 47 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 48 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 49 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 50 Bottom Pond/French Creek; Great Lakes and Niagara River Access,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 2 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 3 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 4 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 5 Lands; State Park and State Historic Site Protection; and Northern
 6 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$2,936,000)

7 Project Schedule	
8 PROJECT	AMOUNT
9 -----	-----
10 (thousands of dollars)	
11 Land acquisition	30,000
12 Hudson River Estuary Manage-	
13 ment Plan	5,000
14 Biodiversity stewardship and	
15 research	700
16 County agriculture and farm-	
17 land protection activities	12,000
18 Non-point source abatement and	
19 control projects	10,100
20 Soil and water conservation	
21 districts	1,860
22 Finger Lakes-Lake Ontario	
23 Watershed Protection Alli-	
24 ance	1,300
25 Albany Pine Bush Preserve	
26 Commission	400
27 Long Island Central Pine	
28 Barrens Planning	700
29 Long Island South Shore Estu-	
30 ary Reserve	350
31 -----	-----
32 Total	62,410
33 =====	=====

34 By chapter 54, section 1, of the laws of 2002:
 35 For services and expenses of projects and purposes authorized by
 36 section 92-s of the state finance law to receive funding from the
 37 solid waste account in accordance with a programmatic and financial
 38 plan to be approved by the director of the budget, including subal-
 39 location to other state departments and agencies (09E202ER)
 40 14,435,000 (re. \$358,000)

41 Project Schedule	
42 PROJECT	AMOUNT
43 -----	-----
44 (thousands of dollars)	
45 Municipal waste reduction or	
46 recycling projects	5,255
47 Secondary materials regional	
48 marketing assistance and	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	energy conservation services	
2	projects	5,255
3	Services and expenses of the	
4	assessment and recovery of	
5	any natural resource damages	
6	to the Hudson River	1,300
7	Pesticides program	2,625
8		-----
9	Total	14,435
10		=====

11 For services and expenses of projects and purposes authorized by
 12 section 92-s of the state finance law to receive funding from the
 13 parks, recreation and historic preservation account in accordance
 14 with a programmatic and financial plan to be approved by the direc-
 15 tor of the budget, including suballocation to other state depart-
 16 ments and agencies. Notwithstanding any other law to the contrary,
 17 \$11 million of this appropriation shall support capital projects,
 18 excluding personal service costs, eligible and authorized for fund-
 19 ing from any office of parks, recreation and historic preservation
 20 state park infrastructure fund - 076 appropriation or reappropri-
 21 ation, subject to the approval of the director of the budget.
 22 Notwithstanding any other law to the contrary, such expenses shall be
 23 paid in the first instance from the state park infrastructure fund -
 24 076, then reimbursed from this appropriation, including the transfer
 25 of expenses and the payment of liabilities incurred prior to April
 26 1, 2002, up to the limit of \$11 million (09E302ER)
 27 47,935,000 (re. \$3,102,000)

28	Project Schedule	
29	PROJECT	AMOUNT
30	-----	-----
31	(thousands of dollars)	
32	Local waterfront revitaliza-	
33	tion programs	6,685
34	Parks, recreation and historic	
35	preservation projects	7,250
36	Hudson River Park	15,000
37	Stewardship projects	7,000
38	State parks projects	11,000
39	Historic barns projects	1,000
40		-----
41	Total	47,935
42		=====

43 For services and expenses of projects and purposes authorized by
 44 section 92-s of the state finance law to receive funding from the
 45 open space account in accordance with a programmatic and financial
 46 plan to be approved by the director of the budget, including subal-
 47 location to other state departments and agencies including costs
 48 related to the acquisition of the following properties: Long Island
 49 Sound Coastal Area including Held Property, Long Island South Shore

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 2 Barrens Core Compatible Growth Area and Critical Resource Area,
 3 Western Suffolk/Nassau Special Groundwater Protection Area -
 4 Undhill, Inner City/Underserved Community Parks - including Bushwick
 5 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 6 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 7 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 8 Management Area, Schunemunk Mountain/Moodna Creek/Woodcock Moun-
 9 tain, Sterling Forest, Shawangunk Mountains, Westchester Marine
 10 Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/
 11 Greenway Trail, Catskill Unfragmented Forest, Long Path, New York
 12 City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany
 13 Pine Bush, Olana Viewshed, Five Rivers Environmental Education
 14 Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,
 15 Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and
 16 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney
 17 Park, Northern Flow River Corridors, Recreational Trail Linkages and
 18 Networks, Bog River/Beaver River Headwater Complex, Eastern Lake
 19 Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose
 20 River Corridor, Tug Hill Core Forests and Headwater Streams, Rome
 21 Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-
 22 Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/
 23 Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French
 24 Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas,
 25 Salmon River Corridor, Braddock Bay, Clark Reservation State park,
 26 Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eigh-
 27 teen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters,
 28 Statewide Small Projects, Working Forest Lands/Conservation Ease-
 29 ments, Working Forest Lands/Conservation Easements, Working Forest
 30 Lands/Conservation Easements-Domtar Inc., Working Forest
 31 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 32 Lands/Conservation Easements-Clerical Medical Forestry (09E402ER)
 33 ... 62,630,000 (re. \$2,846,000)

34	Project Schedule	
35	PROJECT	AMOUNT
36	-----	-----
37	(thousands of dollars)	
38	Land acquisition	38,000
39	Hudson River Estuary Manage-	
40	ment Plan	5,800
41	Biodiversity stewardship and	
42	research	750
43	County agriculture and farm-	
44	land protection activities	8,000
45	Non-point source abatement and	
46	control projects	5,500
47	Soil and water conservation	
48	districts	1,860
49	Finger Lakes-Lake Ontario	
50	Watershed Protection Alliance	1,300

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Albany Pine Bush Preserve	
2	Commission	370
3	Long Island Central Pine	
4	Barrens Planning	700
5	Long Island South Shore Estu-	
6	ary Reserve	350
7		-----
8	Total	62,630
9		=====

10 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 11 section 1, of the laws of 2007:
 12 For services and expenses of projects and purposes authorized by
 13 section 92-s of the state finance law to receive funding from the
 14 solid waste account in accordance with a programmatic and financial
 15 plan to be approved by the director of the budget, including subal-
 16 location to other state departments and agencies (09E200ER)
 17 22,025,000 (re. \$2,534,000)

18	Project Schedule	
19	PROJECT	AMOUNT
20	-----	-----
21		(thousands of dollars)
22	Non-hazardous landfill closure	
23	projects	7,000
24	Municipal waste reduction or	
25	recycling projects	6,225
26	Secondary materials regional	
27	marketing assistance and	
28	energy conservation services	
29	projects	5,000
30	Services and expenses of the	
31	assessment and recovery of	
32	any natural resource damages	
33	to the Hudson River	1,300
34	Pesticides program	2,650
35		-----
36	Total	22,175
37		=====

38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 parks, recreation and historic preservation account in accordance
 41 with a programmatic and financial plan to be approved by the direc-
 42 tor of the budget, including suballocation to other state depart-
 43 ments and agencies (09E300ER) ... 46,550,000 (re. \$11,000,000)

44	Project Schedule	
45	PROJECT	AMOUNT
46	-----	-----
47		(thousands of dollars)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Local waterfront revitaliza-	
2	tion programs	7,068
3	Park, recreation and historic	
4	preservation projects	7,482
5	Hudson River Park	20,000
6	Stewardship projects	12,000
7		-----
8	Total	46,550
9		=====

10 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 11 section 1, of the laws of 2007:

12 For services and expenses of projects and purposes authorized by
 13 section 92-s of the state finance law to receive funding from the
 14 open space account in accordance with a programmatic and financial
 15 plan to be approved by the director of the budget, including subal-
 16 location to other state departments and agencies including costs
 17 related to the acquisition of the following properties: Long Island
 18 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 19 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 20 to; Inner City/Underserved Community Park-Eastern District Terminal;
 21 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 22 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 23 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 24 City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/
 25 Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley;
 26 Beaverkill/Willowemoc; Five Rivers Education Center; Long Path;
 27 Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop
 28 Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and
 29 Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore;
 30 Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River
 31 Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shore-
 32 line; Northern Montezuma Wetlands; Statewide Small Projects;
 33 Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link
 34 Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access;
 35 Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long
 36 Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveau
 37 Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana
 38 Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker
 39 Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin
 40 Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working
 41 Forest Lands/Conservation Easements - Cedarlands; Working Forest
 42 Lands/Conservation Easements - Champion International Inc and Work-
 43 ing Forest Lands/Conservation Easements - Domtar Inc; Lake Erie
 44 Niagara River Access/Spicer Creek; Long Island Sound Coastal
 45 Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal
 46 Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill
 47 Cemetary; Innercity/Underserved Community Park - Graniteville Quar-
 48 ry; Working Forest Lands/Conservation Easements - Boeselager Fores-
 49 try; and Working Forest Lands/Conservation Easements - Clerical
 50 Medical Forestry (09E400ER)
 51 56,425,000 (re. \$360,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Land acquisition	33,500
6	Hudson River Estuary Manage-	
7	ment Plan	6,000
8	Biodiversity stewardship and	
9	research	750
10	County agriculture and farm-	
11	land protection activities	5,500
12	Non-point source abatement and	
13	control projects	6,500
14	Soil and water conservation	
15	districts	1,350
16	Finger Lakes-Lake Ontario	
17	Watershed Protection Alli-	
18	ance	1,300
19	Albany Pine Bush Preserve	
20	Commission	325
21	Long Island Central Pine	
22	Barrens Planning	700
23	Long Island South Shore Estu-	
24	ary Reserve	350
25	-----	-----
26	Total	56,275
27		=====

28 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 29 section 1, of the laws of 2007:
 30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 solid waste account in accordance with a programmatic and financial
 33 plan to be approved by the director of the budget, including subal-
 34 location to other state departments and agencies (09E299ER)
 35 22,083,319 (re. \$254,000)

36	Project Schedule	
37	PROJECT	AMOUNT
38	-----	-----
39	(thousands of dollars)	
40	Non-hazardous landfill closure	
41	projects	9,000
42	Municipal waste reduction or	
43	recycling projects	4,500
44	Secondary materials regional	
45	marketing assistance and	
46	energy conservation services	
47	projects	4,500
48	Services and expenses of the	
49	assessment and recovery of	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	any natural resource damages	
2	to the Hudson River	1,300
3	Pesticides program	3,600
4		-----
5	Total	22,900
6		=====

7 By chapter 55, section 1, of the laws of 1999:
 8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 parks, recreation and historic preservation account in accordance
 11 with a programmatic and financial plan to be approved by the direc-
 12 tor of the budget, including suballocation to other state depart-
 13 ments and agencies (09E399ER) ... 44,850,000 (re. \$11,500,000)

14	Project Schedule	
15	PROJECT	AMOUNT
16	-----	-----
17	(thousands of dollars)	
18	Local waterfront revitaliza-	
19	tion programs	4,975
20	Park, recreation and historic	
21	preservation projects	6,875
22	Hudson River Park	21,000
23	Stewardship projects	12,000
24		-----
25	Total	44,850
26		=====

27 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 28 section 1, of the laws of 2007:
 29 For services and expenses of projects and purposes authorized by
 30 section 92-s of the state finance law to receive funding from the
 31 open space account in accordance with a programmatic and financial
 32 plan to be approved by the director of the budget, including subal-
 33 location to other state departments and agencies including costs
 34 related to the acquisition of the following properties: Peconic
 35 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 36 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 37 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 38 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 39 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 40 Innercity/Underserved Community Park-Eastern District Terminal;
 41 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 42 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 43 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 44 Rivers Education Center; statewide small projects; Barlett Carry;
 45 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 46 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 47 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
 48 Deveaux Woods; Rockland County Highlands; Allegany State Park;
 49 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 2 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 3 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 4 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 5 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 6 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 7 Lands/Conservation Easements - Champion International Inc.; Working
 8 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 9 Millerton Meadows (09E499ER) ... 58,066,681 (re. \$899,000)

10	Project Schedule	
11	PROJECT	AMOUNT
12	-----	-----
13	(thousands of dollars)	
14	Land acquisition	34,250
15	Hudson River Estuary Manage-	
16	ment Plan	8,325
17	Biodiversity stewardship and	
18	research	300
19	County agriculture and farm-	
20	land protection activities	4,500
21	Non-point source abatement and	
22	control projects	6,500
23	Soil and water conservation	
24	districts	900
25	Finger Lakes-Lake Ontario	
26	Watershed Protection Alli-	
27	ance	1,300
28	Albany Pine Bush Preserve	
29	Commission	240
30	Long Island Central Pine	
31	Barrens Planning	650
32	Long Island South Shore Estu-	
33	ary Reserve	285
34	-----	
35	Total	57,250
36	=====	

37 By chapter 55, section 1, of the laws of 1998:
 38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 solid waste account in accordance with a programmatic and financial
 41 plan to be approved by the director of the budget, including subal-
 42 location to other state departments and agencies (09E298ER)
 43 26,100,000 (re. \$534,000)

44	project schedule	
45	PROJECT	AMOUNT
46	-----	-----
47	(thousands of dollars)	
48	Non-hazardous landfill closure	
49	projects	13,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Municipal waste reduction or	
2	recycling projects	6,000
3	Secondary materials regional	
4	marketing assistance and	
5	energy conservation services	
6	projects	6,000
7	Pesticides program	1,100
8		-----
9	Total	26,100
10		=====

11 For services and expenses of projects and purposes authorized by
 12 section 92-s of the state finance law to receive funding from the
 13 parks, recreation and historic preservation account in accordance
 14 with a programmatic and financial plan to be approved by the direc-
 15 tor of the budget, including suballocation to other state depart-
 16 ments, agencies and public authorities (09E398ER)
 17 19,700,000 (re. \$2,468,000)

18	project schedule	
19	PROJECT	AMOUNT
20	-----	-----
21	(thousands of dollars)	
22	Local waterfront revitaliza-	
23	tion programs	5,600
24	Park, recreation and historic	
25	preservation projects,	
26	including \$4,000,000 which	
27	shall be made available for	
28	services and expenses	
29	related to development of	
30	the Hudson River Park	13,100
31	Coastal rehabilitation	
32	projects	1,000
33		-----
34	Total	19,700
35		=====

36 For services and expenses of projects and purposes authorized by
 37 section 92-s of the state finance law to receive funding from the
 38 open space account in accordance with a programmatic and financial
 39 plan to be approved by the director of the budget, including subal-
 40 location to other state departments and agencies including costs
 41 related to the acquisition of the following properties: Peconic
 42 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 43 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 44 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 45 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 46 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
 47 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 48 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 49 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 2 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 3 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 4 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 5 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 6 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 7 small projects (09E498ER) ... 44,725,000 (re. \$180,000)

8	project schedule	
9	PROJECT	AMOUNT
10	-----	-----
11	(thousands of dollars)	
12	Land acquisition	32,000
13	Biodiversity stewardship and	
14	research	300
15	County agriculture and farm-	
16	land protection activities	5,000
17	Non-point source abatement and	
18	control projects, including	
19	\$1,300,000 which shall be	
20	made available to the Finger	
21	Lakes-Lake Ontario Watershed	
22	Protection Alliance	6,300
23	Albany Pine Bush Preserve	
24	Commission	220
25	Long Island Central Pine	
26	Barrens Planning	630
27	Long Island South Shore Estu-	
28	ary Reserve	275
29	-----	
30	Total	44,725
31	=====	

32 By chapter 55, section 1, of the laws of 1997:
 33 For services and expenses of projects and purposes authorized by
 34 section 92-s of the state finance law to receive funding from the
 35 solid waste account in accordance with a programmatic and financial
 36 plan to be approved by the director of the budget, including subal-
 37 location to other state departments and agencies (09E297ER)
 38 29,110,000 (re. \$982,000)

39	project schedule	
40	PROJECT	AMOUNT
41	-----	-----
42	(thousands of dollars)	
43	Non-hazardous landfill closure	
44	projects	17,000
45	Municipal waste reduction or	
46	recycling projects	5,505
47	Secondary materials regional	
48	marketing assistance and	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	energy conservation services	
2	projects	5,505
3	Pesticides program	1,100
4		-----
5	Total	29,110
6		=====

7 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 8 section 1, of the laws of 2007:
 9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 parks, recreation and historic preservation account in accordance
 12 with a programmatic and financial plan to be approved by the direc-
 13 tor of the budget, including suballocation to other state depart-
 14 ments and agencies (09E397ER) ... 33,800,000 (re. \$11,128,000)

15	project schedule	
16	PROJECT	AMOUNT
17	-----	-----
18	(thousands of dollars)	
19	Local waterfront revitaliza-	
20	tion programs	8,975
21	Park, recreation and historic	
22	preservation projects	14,525
23	Coastal rehabilitation	
24	projects	10,675
25		-----
26	Total	34,175
27		=====

28 For services and expenses of projects and purposes authorized by
 29 section 92-s of the state finance law to receive funding from the
 30 open space account in accordance with a programmatic and financial
 31 plan to be approved by the director of the budget, including sub-al-
 32 location to other state departments and agencies including costs
 33 related to the acquisition of the following properties: Albany Pine
 34 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 35 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 36 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 37 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 38 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 39 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 40 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 41 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 42 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 43 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 44 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 45 and Statewide small projects (09E497ER)
 46 47,090,000 (re. \$127,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Land acquisition	36,000
6	Biodiversity stewardship and	
7	research	275
8	County agriculture and farm-	
9	land protection activities	4,000
10	Non-point source abatement and	
11	control projects including	
12	\$653,000 which shall be made	
13	available to county soil and	
14	water conservation districts	
15	and \$1,300,000 which shall	
16	be made available to the	
17	Finger Lakes-Lake Ontario	
18	Watershed Protection Alli-	
19	ance	5,400
20	Albany Pine Bush Preserve	
21	Commission	200
22	Long Island Central Pine	
23	Barrens Planning	615
24	Long Island South Shore Estu-	
25	ary Reserve	225
26	-----	-----
27	Total	46,715
28	=====	=====

29 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 30 section 1, of the laws of 2007:
 31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 solid waste account in accordance with a programmatic and financial
 34 plan to be approved by the director of the budget, including subal-
 35 location to other state departments and agencies (09E296ER)
 36 28,655,000 (re. \$116,000)

37	project schedule	
38	PROJECT	AMOUNT
39	-----	-----
40	(thousands of dollars)	
41	Non-hazardous landfill closure	
42	projects	13,500
43	Non-hazardous landfill closure	
44	projects	4,500
45	Municipal waste reduction or	
46	recycling projects	6,410
47	Secondary materials regional	
48	marketing assistance	
49	projects	6,410
50	-----	-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Total 30,820
 2 =====

3 For services and expenses of projects and purposes authorized by
 4 section 92-s of the state finance law to receive funding from the
 5 parks, recreation and historic preservation account in accordance
 6 with a programmatic and financial plan to be approved by the direc-
 7 tor of the budget, including suballocation to other state depart-
 8 ments and agencies (09E396ER) ... 21,624,000 (re. \$1,028,000)

9 project schedule
 10 PROJECT AMOUNT
 11 -----
 12 (thousands of dollars)
 13 Local waterfront revitaliza-
 14 tion programs 3,000
 15 Local waterfront revitaliza-
 16 tion projects 1,500
 17 Parks, recreation and historic
 18 preservation projects 8,000
 19 Parks, recreation and historic
 20 preservation projects 8,500
 21 Coastal rehabilitation
 22 projects 1,500
 23 -----
 24 Total 22,500
 25 =====

26 For services and expenses of projects and purposes authorized by
 27 section 92-s of the state finance law to receive funding from the
 28 open space account in accordance with a programmatic and financial
 29 plan to be approved by the director of the budget, including subal-
 30 location to other state departments and agencies including costs
 31 related to the acquisition of the following properties: Albany Pine
 32 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,
 33 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State
 34 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 35 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling
 36 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic
 37 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit
 38 Bay, Plateau Mountain, Chautauqua Lake Access, Inner
 39 City/Underserved Community Park - Graniteville Quarry Statewide
 40 small projects (09E496ER) ... 49,721,000 (re. \$362,000)

41 project schedule
 42 PROJECT AMOUNT
 43 -----
 44 (thousands of dollars)
 45 Land acquisition 24,500
 46 Land acquisition 13,000
 47 Biodiversity stewardship and
 48 research 250

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	County agriculture and farm-	
2	land protection activities	2,000
3	County agriculture and farm-	
4	land protection activities	2,000
5	Non-point source abatement and	
6	control projects	2,000
7	Non-point source abatement and	
8	control projects including	
9	\$553,000 which shall be made	
10	available to county soil and	
11	water conservation districts	
12	.....	2,000
13	Albany Pine Bush Preserve	
14	Commission	180
15	Long Island Central Pine	
16	Barrens Planning	600
17	Long Island South Shore Estu-	
18	ary Reserve	150
19	-----	
20	Total	46,680
21	=====	

22 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 23 section 1, of the laws of 2007:
 24 For services and expenses of projects and purposes authorized by
 25 section 92-s of the state finance law to receive funding from the
 26 solid and hazardous waste materials account (71E295ER)
 27 15,103,768 (re. \$92,000)

28	project schedule	
29	PROJECT	AMOUNT
30	-----	-----
31	(thousands of dollars)	
32	Non-hazardous landfill closure	
33	projects	9,500
34	Municipal waste reduction or	
35	recycling projects	4,000
36	Secondary materials regional	
37	marketing assistance	
38	projects	4,000
39	-----	
40	Total	17,500
41	=====	

42 For services and expenses of projects and purposes authorized by
 43 section 92-s of the state finance law to receive funding from the
 44 parks, recreation and historic preservation account (71E395ER)
 45 6,340,000 (re. \$220,000)

46	project schedule	
47	PROJECT	AMOUNT
48	-----	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 (thousands of dollars)
 2 Local waterfront revitaliza-
 3 tion plans 1,300
 4 Parks, recreation and historic
 5 preservation projects 4,000
 6 Coastal rehabilitation
 7 projects 1,200
 8 -----
 9 Total 6,500
 10 =====

11 For services and expenses of projects authorized by section 92-s of
 12 the state finance law to receive funding from the open space
 13 account, including costs related to the acquisition of the following
 14 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,
 15 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State
 16 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail
 17 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.
 18 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby
 19 Park, Taconic Ridge/Harlem Valley, and Statewide small projects
 20 (71E495ER) ... 21,056,232 (re. \$153,000)

21 project schedule
 22 PROJECT AMOUNT
 23 -----
 24 (thousands of dollars)
 25 Land acquisition 15,900
 26 Biodiversity stewardship and
 27 research 250
 28 County agriculture and farm-
 29 land protection activities 300
 30 Non-point source abatement and
 31 control projects 1,370
 32 Albany Pine Bush Preserve
 33 Commission 180
 34 Long Island Central Pine
 35 Barrens Planning 350
 36 Long Island South Shore Estu-
 37 ary Reserve 150
 38 -----
 39 Total 18,500
 40 =====

41 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 42 section 1, of the laws of 2007:
 43 For services and expenses of projects authorized by the environmental
 44 protection act of 1993 to receive funding from the solid and hazard-
 45 ous materials account (71E294ER) ... 12,400,000 ... (re. \$1,434,000)

46 project schedule
 47 PROJECT AMOUNT
 48 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 (thousands of dollars)
 2 Non-hazardous landfill closure
 3 projects 9,000
 4 Municipal waste reduction or
 5 recycling projects 2,000
 6 Secondary materials regional
 7 marketing assistance
 8 projects 2,000
 9 -----
 10 Total 13,000
 11 =====

12 For services and expenses of projects authorized by the environmental
 13 protection act of 1993 to receive funding from the parks, recreation
 14 and historic preservation account (71E394ER)
 15 1,545,000 (re. \$250,000)

16 project schedule
 17 PROJECT AMOUNT
 18 -----
 19 (thousands of dollars)
 20 Local waterfront revitaliza-
 21 tion plans and projects 1,270
 22 Parks, Recreation and Historic
 23 Preservation projects 5,000
 24 Coastal rehabilitation
 25 projects 1,200
 26 -----
 27 Total 7,470
 28 =====

29 For services and expenses of projects authorized by the environmental
 30 protection act of 1993 to receive funding from the open space
 31 account, including costs related to acquisition of the following
 32 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive
 33 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake
 34 George shore, Champlain Palisade, Green Lakes, Sterling Forest,
 35 Multi-town, Albany Pine Bush and Sterling Site (71E494ER)
 36 17,555,000 (re. \$19,000)

37 project schedule
 38 PROJECT AMOUNT
 39 -----
 40 (thousands of dollars)
 41 Land acquisition 9,000
 42 Long Island Central Pine
 43 Barrens area planning 150
 44 Biodiversity stewardship and
 45 research 250
 46 County agricultural and farm-
 47 land protection activities 300

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Non-point source abatement and	
2	control projects	1,000
3	Albany Pine Bush Preserve	
4	Commission	180
5	Long Island South Shore Estu-	
6	ary Reserve	150
7		-----
8	Total	11,030
9		=====

10 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

11 Capital Projects Funds - Other
 12 Environmental Protection Fund
 13 Environmental Protection and Enhancements Purpose

14 By chapter 54, section 1, of the laws of 2002:

15 For supplemental services and expenses of projects and purposes,
 16 including the payment of liabilities incurred during state fiscal
 17 year 2001-02 for natural resource damages and pesticides program,
 18 authorized by section 92-s of the state finance law to receive fund-
 19 ing from the solid waste account in accordance with a programmatic
 20 and financial plan to be approved by the director of the budget,
 21 including suballocation to other state departments and agencies
 22 (09E502EA) ... 13,920,000 (re. \$172,000)

23	Project Schedule	
24	PROJECT	AMOUNT
25	-----	-----
26	(thousands of dollars)	
27	Municipal waste reduction or	
28	recycling projects	5,000
29	Secondary materials regional	
30	marketing assistance and	
31	energy conservation services	
32	projects	4,995
33	Services and expenses of the	
34	assessment and recovery of	
35	any natural resource damages	
36	to the Hudson River	1,300
37	Pesticides program	2,625
38		-----
39	Total	13,920
40		=====

41 For supplemental services and expenses of projects and purposes
 42 authorized by section 92-s of the state finance law to receive fund-
 43 ing from the parks, recreation and historic preservation account in
 44 accordance with a programmatic and financial plan to be approved by
 45 the director of the budget, including suballocation to other state
 46 departments and agencies. Notwithstanding any other law to the
 47 contrary, \$10 million of this appropriation shall support capital

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 projects, excluding personal service costs, eligible and authorized
 2 for funding from any office of parks, recreation and historic pres-
 3 ervation state parks infrastructure fund-076 appropriation or reap-
 4 propriation, subject to the approval of the director of the budget.
 5 Notwithstanding any other law to the contrary, such expenses shall be
 6 paid in the first instance from the state parks infrastructure fund
 7 - 076, then reimbursed from this appropriation, including the trans-
 8 fer of expenses and the payment of liabilities incurred prior to
 9 April 1, 2002, up to the limit of \$10 million (09E602EA)
 10 47,750,000 (re. \$2,399,000)

11 Project Schedule	
12 PROJECT	12 AMOUNT
13 -----	13 -----
14 (thousands of dollars)	
15 Local waterfront revitaliza-	
16 tion programs	6,750
17 Parks, recreation and historic	
18 preservation projects	8,500
19 Hudson River Park	15,000
20 Stewardship projects	6,500
21 State parks projects	10,000
22 Historic barns projects	1,000
23 -----	-----
24 Total	47,750
25 =====	=====

26 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 27 section 1, of the laws of 2003:
 28 For supplemental services and expenses of projects and purposes,
 29 including the payment of liabilities incurred during state fiscal
 30 year 2001-02 for biodiversity stewardship and research, soil and
 31 water conservation districts. Finger Lakes-Lake Ontario Watershed
 32 Protection Alliance, Albany Pinebush Preserve Commission, Long
 33 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 34 section 92-s of the state finance law to receive funding from the
 35 open space account in accordance with a programmatic and financial
 36 plan to be approved by the director of the budget, including subalo-
 37 cation to other state departments and agencies including costs
 38 related to the acquisition of the following properties: Long Island
 39 Sound Coastal Area including Held Property, Long Island South Shore
 40 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 41 Barrens Core Compatible Growth Area and Critical Resource Area,
 42 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 43 hill, Inner City/Underserved Community Parks - including Bushwick
 44 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 45 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 46 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 47 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 48 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 49 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 50 Catskill Unfragmented Forest, Long Path, New York City Watershed

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 2 Viewshed, Five Rivers Environmental Education Center, Tivoli
 3 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 4 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 5 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 6 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 7 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 8 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 9 Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/
 10 Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma
 11 Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder
 12 Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands
 13 & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation
 14 State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 15 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tail-
 16 waters, Statewide Small Projects, Working Forest Lands/Conservation
 17 Easements - Cedarlands, Working Forest Lands/Conservation Easements
 18 - Champion International Inc., Working Forest Lands/Conservation
 19 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
 20 Boeselager Forestry, and Working Forest Lands/Conservation Easements-
 21 Clerical Medical Forestry (09E702EA)
 22 63,330,000 (re. \$1,461,000)

23 Project Schedule	
24 PROJECT	24 AMOUNT
25 -----	25 -----
26	26 (thousands of dollars)
27 Land acquisition	27 38,000
28 Hudson River Estuary Manage-	
29 ment Plan	29 5,800
30 Biodiversity stewardship and	
31 research	31 750
32 County agriculture and farm-	
33 land protection activities	33 8,000
34 Non-point source abatement and	
35 control projects	35 6,000
36 Soil and water conservation	
37 districts	37 1,860
38 Finger Lakes-Lake Ontario	
39 Watershed Protection Alli-	
40 ance	40 1,300
41 Albany Pine Bush Preserve	
42 Commission	42 370
43 Long Island Central Pine	
44 Barrens Planning	44 700
45 Long Island South Shore Estu-	
46 ary Reserve	46 350
47 Peconic Bay	47 200
48 -----	48 -----
49 Total	49 63,330
50 =====	50 =====

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1 By chapter 55, section 1, of the laws of 2000:
2 For services and expenses of projects to receive funding from the
3 parks, recreation, and historic preservation account, in accordance
4 with a programmatic and financial plan to be approved by the direc-
5 tor of the budget, including suballocation to other state depart-
6 ments, agencies, public benefit corporations and public authorities
7 (09E500EA) ... 10,000,000 (re. \$2,111,000)

8 By chapter 55, section 1, of the laws of 1999:
9 For services and expenses of projects to receive funding from the
10 solid waste account, in accordance with a programmatic and financial
11 plan to be approved by the director of the budget, including subal-
12 location to other state departments, agencies, public benefit corpo-
13 rations and public authorities (09E599EA)
14 3,250,000 (re. \$49,000)
15 For services and expenses of projects to receive funding from the
16 parks, recreation and historic preservation account, in accordance
17 with a programmatic and financial plan to be approved by the direc-
18 tor of the budget, including suballocation to other state depart-
19 ments, agencies, public benefit corporations and public authorities
20 (09E699EA) ... 26,650,000 (re. \$7,771,000)

21 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

22 Capital Projects Funds - Other
23 Environmental Quality Bond Act Fund
24 Bond Proceeds Purpose

25 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
26 section 1, of the laws of 1996:
27 The sum of \$209,000,000 or so much thereof as may be necessary is
28 hereby appropriated from the "environmental quality bond act fund"
29 as established by section 97-d of the state finance law for payment
30 to the capital projects fund for disbursements from such fund as
31 certified by the state comptroller as: "Hazardous Waste Site Remedi-
32 ation Disbursements," "Municipal Landfill Closure Disbursements,"
33 "Land Acquisition, Preservation and Improvement Disbursements," and
34 "Historic Preservation, Municipal Park and Urban Cultural Parks
35 Disbursements." The director of the budget is hereby authorized to
36 designate to the state comptroller appropriations made from the
37 capital projects fund in accordance with the provisions of article
38 52 of the environmental conservation law for the purposes heretofore
39 specified. The state comptroller shall at the commencement of each
40 month certify to the director of the budget, the chairman of the
41 senate finance committee, and the chairman of the assembly ways and
42 means committee, the amounts disbursed from the appropriations
43 designated by the director of the budget for each of the purposes
44 herein enumerated for the month preceding such certification and
45 such certifications shall not exceed in the aggregate the moneys
46 appropriated therefor from the capital projects fund. A copy of each
47 such certification shall also be delivered to the public officers of
48 the respective state department or agency to which such capital

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 projects fund appropriations are made available (71109210)
2 209,000,000 (re. \$69,877,000)

3 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

4 Capital Projects Funds - Other
5 Environmental Quality Protection Fund
6 Bond Proceeds Purpose

7 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
8 section 1, of the laws of 1996:

9 The sum of \$84,369,000, or so much thereof as may be necessary is
10 hereby appropriated from the "environmental quality protection fund"
11 as established by section 97-a of the state finance law for payment
12 to the capital projects fund for disbursements from such fund as
13 certified by the state comptroller as: "Water Quality Improvement
14 Disbursements," "State Air Quality Improvement Disbursements,"
15 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
16 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
17 ment Disbursements," and "Park Lands Disbursements."

18 The director of the budget is hereby authorized to designate to the
19 state comptroller appropriations made from the capital projects fund
20 in accordance with the provisions of article 51 of the environmental
21 conservation law for the purposes heretofore specified.

22 The state comptroller shall at the commencement of each month certify
23 to the director of the budget, the chairman of the senate finance
24 committee, and the chairman of the assembly ways and means commit-
25 tee, the amounts disbursed from the appropriations designated by the
26 director of the budget for each of the purposes herein enumerated
27 for the month preceding such certification and such certifications
28 shall not exceed in the aggregate the moneys appropriated therefor
29 from the capital projects fund. A copy of each such certification
30 shall also be delivered to the public officers of the respective
31 state department or agency to which such capital projects fund
32 appropriations are made available (71059210)
33 84,369,000 (re. \$26,333,000)

34 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
35 section 1, of the laws of 1996:

36 The sum of seven hundred fifty-nine million nine hundred eighty-one
37 thousand two hundred eighty dollars (\$759,981,280), or so much ther-
38 eof as may be necessary is hereby appropriated from the "environ-
39 mental quality protection fund" as established by section 97-a of
40 the state finance law for payment to the capital projects fund for
41 disbursements from such fund as certified by the state comptroller
42 as: "Water Quality Improvement Disbursements," "State Air Quality
43 Improvement Disbursements," "Municipal Air Quality Improvement
44 Disbursements," "Land Preservation and Improvement Disbursements,"
45 "Municipal Solid Waste Management Disbursements," and "Park Lands
46 Disbursements."

47 The director of the budget is hereby authorized to designate to the
48 state comptroller appropriations made from the capital projects fund

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1 in accordance with the provisions of article fifty-one of the envi-
2 ronmental conservation law for the purposes heretofore specified.
3 The state comptroller shall at the commencement of each month certify
4 to the director of the budget, the chairman of the senate finance
5 committee, and the chairman of the assembly ways and means commit-
6 tee, the amounts disbursed from the appropriations designated by the
7 director of the budget for each of the purposes herein enumerated
8 for the month preceding such certification and such certifications
9 shall not exceed in the aggregate the moneys appropriated therefor
10 from the capital projects fund. A copy of each such certification
11 shall also be delivered to the public officers of the respective
12 state department or agency to which such capital projects fund
13 appropriations are made available (01371610) (re. \$1,269,000)

14 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Environmental Restoration Purpose

18 By chapter 54, section 1, of the laws of 2002:

19 For state assistance payments for the state share of the costs of
20 environmental restoration projects in accordance with the provisions
21 of title 5 of article 56 of the environmental conservation law for
22 project costs, including costs incidental and appurtenant thereto
23 and for payment of reimbursements to the clean water/clean air
24 implementation fund for services and expenses of state departments
25 and agencies, including fringe benefits, hereinafter referred to as
26 "Environmental Restoration Project Disbursements". The moneys appro-
27 priated herein may be suballocated to other state departments and
28 agencies.

29 Notwithstanding the provisions of any general or special law, the
30 moneys hereby appropriated shall be available for environmental
31 restoration projects in accordance with title 5 of article 56 of the
32 environmental conservation law upon the issuance of a certificate of
33 approval of availability by the director of the division of the
34 budget.

35 The state comptroller shall at the commencement of each month certify
36 to the director of the division of the budget, the commissioner of
37 environmental conservation, the chairman of the senate finance
38 committee, and the chairman of the assembly ways and means committee
39 the amounts disbursed from this appropriation for "Environmental
40 Restoration Project Disbursements" for the month preceding such
41 certification (09BA02W5) ... 75,000,000 (re. \$21,159,000)

42 By chapter 54, section 1, of the laws of 2001:

43 For state assistance payments for the state share of the costs of
44 environmental restoration projects in accordance with the provisions
45 of title 5 of article 56 of the environmental conservation law for
46 project costs, including costs incidental and appurtenant thereto
47 and for payment of reimbursements to the clean water/clean air
48 implementation fund for services and expenses of state departments

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and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) ... 25,000,000 (re. \$2,858,000)

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) ... 10,000,000 (re. \$1,278,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appro-

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priated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 (re. \$1,603,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 (re. \$2,551,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

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Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 (re. \$2,411,000)

FISH AND WILDLIFE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2012:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254)
500,000 (re. \$500,000)

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1 By chapter 54, section 1, of the laws of 2011:
2 For the purchase of capital equipment and for the renovation, rehabil-
3 itation and reconstruction of the department of environmental
4 conservation's fish hatcheries including personal services and
5 fringe benefits and indirect costs (09HE1154)
6 1,000,000 (re. \$1,000,000)

7 By chapter 55, section 1, of the laws of 2010:
8 For the purchase of capital equipment and for the renovation, rehabil-
9 itation and reconstruction of the department of environmental
10 conservation's fish hatcheries including personal services and
11 fringe benefits and indirect costs (09HE1054)
12 1,000,000 (re. \$1,000,000)

13 By chapter 55, section 1, of the laws of 2009:
14 For the purchase of capital equipment and for the renovation, rehabil-
15 itation and reconstruction of the department of environmental
16 conservation's fish hatcheries including personal services and
17 fringe benefits and indirect costs (09HE0954)
18 1,000,000 (re. \$1,000,000)

19 By chapter 55, section 1, of the laws of 2008:
20 For the purchase of capital equipment and for the renovation, rehabil-
21 itation and reconstruction of the department of environmental
22 conservation's fish hatcheries including personal services and
23 fringe benefits and indirect costs (09HE0854)
24 1,000,000 (re. \$1,000,000)

25 By chapter 55, section 1, of the laws of 2007:
26 For the purchase of capital equipment and for the renovation, rehabil-
27 itation and reconstruction of the department of environmental
28 conservation's fish hatcheries including personal services and
29 fringe benefits and indirect costs (09HE0754)
30 1,000,000 (re. \$1,000,000)

31 By chapter 55, section 1, of the laws of 2006:
32 For the purchase of capital equipment and for the renovation, rehabil-
33 itation and reconstruction of the department of environmental
34 conservation's fish hatcheries including personal services and
35 fringe benefits and indirect costs (09HE0654)
36 1,000,000 (re. \$684,000)

37 By chapter 55, section 1, of the laws of 2005:
38 For the purchase of capital equipment and for the renovation, rehabil-
39 itation and reconstruction of the department of environmental
40 conservation's fish hatcheries including personal services and
41 fringe benefits and indirect costs (09HE0554)
42 300,000 (re. \$293,000)

43 By chapter 55, section 1, of the laws of 2004:
44 For the purchase of capital equipment and for the renovation, rehabil-
45 itation and reconstruction of the department of environmental

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1 conservation's fish hatcheries including personal services and
2 fringe benefits and indirect costs (09HE0454)
3 800,000 (re. \$255,000)

4 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
5 section 1, of the laws of 2004:
6 For the purchase of capital equipment and for the renovation, rehabil-
7 itation and reconstruction of the department of environmental
8 conservation's fish hatcheries including personal services, fringe
9 benefits and indirect costs (09HE0354) ... 800,000 ... (re. \$50,000)
10 For rehabilitation and improvements of fishing access sites including
11 personal services, fringe benefits and indirect costs (09FA0354) ...
12 500,000 (re. \$409,000)

13 Capital Projects Funds - Other
14 Hudson River Habitat Restoration Fund
15 Fish and Wildlife Purpose

16 By chapter 712, section 3, of the laws of 1994:
17 For payment of the state match portion of any and all costs and
18 expenditures incurred for the purpose of Hudson River habitat resto-
19 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)

20 Capital Projects Funds - Federal
21 Federal Capital Projects Fund
22 Fish and Wildlife Purpose

23 By chapter 55, section 1, of the laws of 2010:
24 For the federal share of the Clean Vessel Act pumpout grant program,
25 including payment to the Environmental Facilities Corporation and
26 suballocation to other state departments and agencies (09CV1054) ...
27 3,000,000 (re. \$3,000,000)

28 By chapter 55, section 1, of the laws of 2009:
29 For the federal share of the Clean Vessel Act pumpout grant program,
30 including payment to the Environmental Facilities Corporation and
31 suballocation to other state departments and agencies (09CV0954) ...
32 1,250,000 (re. \$977,000)

33 By chapter 55, section 1, of the laws of 2007:
34 For the federal share of the Clean Vessel Act pumpout grant program,
35 including payment to the Environmental Facilities Corporation and
36 suballocation to other state departments and agencies (09CV0754) ...
37 600,000 (re. \$495,000)

38 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
39 section 1, of the laws of 2005:
40 For the federal share of the Clean Vessel Act pumpout grant program,
41 including payment to the Environmental Facilities Corporation and
42 suballocation to other state departments and agencies (09CV0454) ...
43 600,000 (re. \$23,000)

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1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 2 section 1, of the laws of 2007:
 3 For the Federal share of capital projects undertaken pursuant to this
 4 purpose, including the acquisition of property including suballo-
 5 cation to other state departments and agencies (09199754)
 6 1,400,000 (re. \$670,000)

7 LANDS AND FORESTS (CCP)

8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Lands and Forests Purpose

11 By chapter 54, section 1, of the laws of 2012:
 12 For services and expenses, including personal service and fringe bene-
 13 fits, necessary for development and implementation of Green Certif-
 14 ication for state forests (09GC1253)
 15 100,000 (re. \$100,000)

16 By chapter 54, section 1, of the laws of 2011:
 17 For services and expenses, including personal services and fringe
 18 benefits, necessary for implementation of Unit Management Plans,
 19 including suballocation to other state departments and agencies
 20 (09MP1153) ... 600,000 (re. \$600,000)
 21 For services and expenses including personal service, indirect costs
 22 and fringe benefits related to invasive species management activ-
 23 ities including suballocations to other state departments and agen-
 24 cies (09IS1153) ... 300,000 (re. \$300,000)
 25 For services and expenses, including personal services and fringe
 26 benefits, necessary for development and implementation of Green
 27 Certification for state forests (09GC1153)
 28 100,000 (re. \$76,000)

29 By chapter 55, section 1, of the laws of 2010:
 30 For the stewardship of newly acquired and existing state lands includ-
 31 ing personal services, fringe benefits and indirect costs, including
 32 suballocation to other state departments and agencies (09SW1053) ...
 33 500,000 (re. \$500,000)
 34 For services and expenses, including personal services and fringe
 35 benefits, necessary for implementation of Unit Management Plans,
 36 including suballocation to other state departments and agencies
 37 (09MP1053) ... 600,000 (re. \$392,000)
 38 For services and expenses, including personal services and fringe
 39 benefits, necessary for development and implementation of Green
 40 Certification for state forests (09GC1053)
 41 100,000 (re. \$1,000)

42 By chapter 55, section 1, of the laws of 2009:
 43 For the purchase and replacement of equipment and facility improve-
 44 ments, including air monitoring, maintenance of facilities and emer-
 45 gency response in support of public safety, including personal

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1 services, fringe benefits and indirect costs (09PS0953)
2 400,000 (re. \$400,000)
3 For the stewardship of newly acquired and existing state lands includ-
4 ing personal services, fringe benefits and indirect costs, including
5 suballocation to other state departments and agencies (09SW0953) ...
6 900,000 (re. \$900,000)
7 For services and expenses including personal service, indirect costs
8 and fringe benefits related to invasive species management activ-
9 ities including suballocations to other state departments and agen-
10 cies (09IS0953) ... 50,000 (re. \$3,000)
11 For services and expenses, including necessary consultant costs, for
12 judgement or settlement payments related to land acquisition claims
13 or cases, pursuant to section 503 of the eminent domain procedure
14 law or article 78 of the civil practice law and rules (09AA0953) ...
15 15,000,000 (re. \$15,000,000)

16 By chapter 55, section 1, of the laws of 2008:
17 For the purchase and replacement of equipment and facility improve-
18 ments, including air monitoring, maintenance of facilities and emer-
19 gency response in support of public safety, including personal
20 services, fringe benefits and indirect costs (09PS0853)
21 400,000 (re. \$400,000)
22 For the stewardship of newly acquired and existing state lands includ-
23 ing personal services, fringe benefits and indirect costs, including
24 suballocation to other state departments and agencies (09SW0853) ...
25 900,000 (re. \$798,000)
26 For services and expenses including personal service, indirect costs
27 and fringe benefits related to invasive species management activ-
28 ities including suballocations to other state departments and agen-
29 cies (09IS0853) ... 50,000 (re. \$4,000)

30 By chapter 55, section 1, of the laws of 2007:
31 For the purchase and replacement of equipment and facility improve-
32 ments in support of public safety (09PS0753)
33 100,000 (re. \$93,000)
34 For services and expenses, including necessary consultant costs, for
35 judgement or settlement payments related to land acquisition claims
36 or cases, pursuant to section 503 of the eminent domain procedure
37 law or article 78 of the civil practice law and rules (09AA0753) ...
38 4,300,000 (re. \$4,300,000)

39 By chapter 55, section 1, of the laws of 2006:
40 For the purchase and replacement of equipment and facility improve-
41 ments in support of public safety (09PS0653)
42 750,000 (re. \$4,000)
43 For the stewardship of newly acquired and existing state lands includ-
44 ing personal services, fringe benefits and indirect costs, including
45 suballocation to other state departments and agencies (09SW0653) ...
46 600,000 (re. \$8,000)

47 By chapter 55, section 1, of the laws of 2005:

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1 For the purchase and replacement of equipment and facility improve-
2 ments in support of public safety (09PS0553)
3 750,000 (re. \$3,000)

4 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
5 section 1, of the laws of 2003:
6 For the state's share of Federal Transportation Efficiency Act of the
7 21st Century program grants including personal services and fringe
8 benefits (09IT0153) ... 2,532,000 (re. \$1,734,000)

9 By chapter 55, section 1, of the laws of 2000:
10 For services and expenses, including necessary consultant costs, for
11 judgement or settlement payments related to land acquisition claims
12 or cases brought before the court of claims or the supreme court,
13 pursuant to section 503 of the eminent domain procedure law or arti-
14 cle 78 of the civil practice law and rules (09AA0053)
15 1,000,000 (re. \$1,000,000)

16 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
17 section 1, of the laws of 2004:
18 For the state's share of Federal Intermodal Surface Transportation
19 Efficiency Act enhancement program grants including personal
20 services, fringe benefits and indirect costs. No portion of this
21 appropriation shall be allocated until the commissioner of the
22 department of environmental conservation and the director of the
23 budget have determined that no other sources of funding, including
24 but not limited to natural resource damage claim settlements and
25 environmental protection fund appropriations, are available for this
26 purpose (09IT9453) ... 500,000 (re. \$224,000)

27 By chapter 54, section 1, of the laws of 1993:
28 For services and expenses including necessary consultant costs, for
29 judgment or settlement payments related to land acquisition claims
30 or cases brought before the court of claims or the supreme court,
31 pursuant to section 503 of the eminent domain procedure law or arti-
32 cle 78 of the civil practice law and rules (09AA9353)
33 18,800,000 (re. \$633,000)

34 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
35 section 3, of the laws of 1990:
36 For demolition of buildings at the former Edgewood Hospital site on
37 Long Island (09168953) ... 3,450,000 (re. \$891,000)

38 By chapter 54, section 1, of the laws of 1987, for:
39 Demolition of buildings at the former Edgewood Hospital site on Long
40 Island (09668753) ... 6,000,000 (re. \$2,246,000)

41 Capital Projects Funds - Other
42 Forest Preserve Expansion Fund
43 Lands and Forests Purpose

44 By chapter 55, section 1, of the laws of 1996:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the acquisition of additional lands for the forest preserve within
2 either the Adirondack or Catskill parks, in accordance with the
3 provisions of section 97-e of the state finance law (09999653)
4 20,000 (re. \$20,000)

5 By chapter 54, section 1, of the laws of 1993:
6 For the acquisition of additional lands for the forest preserve within
7 either the Adirondack or Catskill parks, in accordance with the
8 provisions of section 97-e of the state finance law (09999353)
9 175,000 (re. \$90,000)

10 Capital Projects Funds - Federal
11 Federal Capital Projects Fund
12 Lands and Forests Purpose

13 By chapter 54, section 1, of the laws of 2011:
14 For the federal share of costs associated with the acquisition of
15 lands under the forest legacy program, including suballocation to
16 other state departments and agencies (09FL1153)
17 4,000,000 (re. \$4,000,000)

18 By chapter 55, section 1, of the laws of 2008:
19 For the federal share of costs associated with the acquisition of
20 lands under the forest legacy program, including suballocation to
21 other state departments and agencies (09FL0853)
22 2,000,000 (re. \$1,346,000)

23 By chapter 55, section 1, of the laws of 2007:
24 For the federal share of costs associated with the acquisition of
25 lands under the forest legacy program, including suballocation to
26 other state departments and agencies (09FL0753)
27 2,000,000 (re. \$1,507,000)

28 By chapter 55, section 1, of the laws of 2006:
29 For the federal share of costs associated with the acquisition of
30 lands under the forest legacy program, including suballocation to
31 other state departments and agencies (09FL0653)
32 1,000,000 (re. \$15,000)

33 By chapter 55, section 1, of the laws of 2005:
34 For the federal share of costs associated with the acquisition of
35 lands under the forest legacy program, including suballocation to
36 other state departments and agencies (09FL0553)
37 2,000,000 (re. \$324,000)

38 MARINE RESOURCES (CCP)

39 Capital Projects Funds - Federal
40 Federal Capital Projects Fund
41 Marine Projects Purpose

42 By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the federal share of capital projects undertaken pursuant to fish
2 and wildlife and marine resources purposes including the acquisition
3 of property including suballocation to other state departments and
4 agencies (09MR11A1) ... 5,000,000 (re. \$5,000,000)

5 By chapter 55, section 1, of the laws of 2010:
6 For the federal share of capital projects undertaken pursuant to fish
7 and wildlife and marine resources purposes including the acquisition
8 of property including suballocation to other state departments and
9 agencies (09MR10A1) ... 5,700,000 (re. \$5,700,000)

10 By chapter 55, section 1, of the laws of 2008:
11 For the federal share of capital projects undertaken pursuant to fish
12 and wildlife and marine resources purposes including the acquisition
13 of property including suballocation to other state departments and
14 agencies (09MR08A1) ... 4,000,000 (re. \$3,921,000)

15 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
16 section 1, of the laws of 2007:
17 For the federal share of capital projects undertaken pursuant to this
18 purpose including the acquisition of property including suballo-
19 cation to other state departments and agencies (09MR04A1)
20 3,750,000 (re. \$274,000)

21 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
22 section 1, of the laws of 2007:
23 For the federal share of capital projects undertaken pursuant to this
24 purpose including the acquisition of property including suballo-
25 cation to other state departments and agencies (09MR03A1)
26 3,000,000 (re. \$183,000)

27 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
28 section 1, of the laws of 2007:
29 For the federal share of capital projects undertaken pursuant to this
30 purpose including the acquisition of property including suballo-
31 cation to other state departments and agencies (09MR00A1)
32 3,850,000 (re. \$160,000)

33 NEW YORK WORKS (CCP)

34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Flood Control Purpose

37 By chapter 54, section 1, of the laws of 2012:
38 For New York Works Infrastructure projects to improve and enhance
39 water management infrastructure and public safety with respect to
40 flood management, including but not limited to various dam safety
41 projects and the demolition of unsafe structures on state-owned
42 land; various flood protection projects including the state share of
43 federal sponsored flood control projects, and the maintenance of
44 flood control projects, including Western NY, Ithaca and Syracuse

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Channel; the state share of various shore protection projects,
 2 including Long Island Coastal Erosion projects and Coney Island/Sea
 3 Gate Beach, including an advance payment by the state for the local
 4 costs of various shore protection projects, including personal
 5 service, non-personal service, fringe benefits and indirect costs
 6 and the payment of liabilities incurred prior to April 1, 2012
 7 (09NY1263) ... 101,743,000 (re. \$99,204,000)

8 OPERATIONS (CCP)

9 Capital Projects Funds - Other
 10 Capital Projects Fund
 11 Operational Services Purpose

12 By chapter 54, section 1, of the laws of 2012:
 13 For services and expenses relating to the operational services of the
 14 department of environmental conservation (09HD1251)
 15 12,000,000 (re. \$12,000,000)
 16 For rehabilitation and improvements of various department facilities
 17 and systems including personal service and fringe benefits and indi-
 18 rect costs in accordance with a programmatic and financial plan to
 19 be approved by the director of the budget including suballocation to
 20 other state departments and agencies (09RI1251)
 21 10,000,000 (re. \$10,000,000)
 22 For replacement of vehicles and heavy duty construction equipment
 23 (09EQ1251) ... 500,000 (re. \$500,000)
 24 For dam safety and the demolition of unsafe structures on state-owned
 25 land, and for various dam safety projects including personal service
 26 and fringe benefits (09DS1251) ... 1,500,000 (re. \$1,500,000)
 27 For services and expenses, including personal service and fringe bene-
 28 fits, necessary for projects and purposes required by Executive
 29 Order 111, including design, construction, operation and maintenance
 30 of all new buildings, and the development and purchase of energy
 31 efficient equipment; for remedial activities at state-owned facili-
 32 ties, including the compliance with state and federal laws and regu-
 33 lations (09SF1251) ... 1,000,000 (re. \$917,000)

34 By chapter 54, section 1, of the laws of 2011:
 35 For services and expenses relating to the operational services of the
 36 department of environmental conservation (09HD1151)
 37 12,000,000 (re. \$12,000,000)
 38 For rehabilitation and improvements of various department facilities
 39 and systems including personal services and fringe benefits and
 40 indirect costs in accordance with a programmatic and financial plan
 41 to be approved by the director of the budget including suballocation
 42 to other state departments and agencies (09RI1151)
 43 10,250,000 (re. \$10,250,000)
 44 For replacement of vehicles and heavy duty construction equipment
 45 (09EQ1151) ... 750,000 (re. \$750,000)

46 By chapter 55, section 1, of the laws of 2010:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For services and expenses relating to the operational services of the
 2 department of environmental conservation (09HD1051)
 3 12,000,000 (re. \$12,000,000)
 4 For rehabilitation and improvements of various department facilities
 5 and systems including personal services and fringe benefits and
 6 indirect costs in accordance with a programmatic and financial plan
 7 to be approved by the director of the budget including suballocation
 8 to other state departments and agencies (09RI1051)
 9 8,300,000 (re. \$6,444,000)
 10 For replacement of vehicles and heavy duty construction equipment
 11 (09EQ1051) ... 750,000 (re. \$750,000)
 12 For services and expenses, including personal services and fringe
 13 benefits, necessary for projects and purposes required by Executive
 14 Order 111, including design, construction, operation and maintenance
 15 of all new buildings, and the development and purchase of energy
 16 efficient equipment; for remedial activities at state-owned facili-
 17 ties, including the compliance with state and federal laws and regu-
 18 lations (09SF1051) ... 2,000,000 (re. \$436,000)

19 By chapter 55, section 1, of the laws of 2009:
 20 For rehabilitation and improvements of various department facilities
 21 and systems including personal services and fringe benefits and
 22 indirect costs in accordance with a programmatic and financial plan
 23 to be approved by the director of the budget including suballocation
 24 to other state departments and agencies (09RI0951)
 25 11,150,000 (re. \$1,362,000)
 26 For replacement of vehicles and heavy duty construction equipment
 27 (09EQ0951) ... 4,200,000 (re. \$4,200,000)
 28 For dam safety and the demolition of unsafe structures on state-owned
 29 land, and for various dam safety projects including personal
 30 services and fringe benefits (09DS0951)
 31 2,000,000 (re. \$2,000,000)
 32 For services and expenses, including personal services and fringe
 33 benefits, for design and construction of department facilities
 34 (09DF0951) ... 450,000 (re. \$69,000)
 35 For services and expenses, including personal services and fringe
 36 benefits, necessary for projects and purposes required by Executive
 37 Order 111, including design, construction, operation and maintenance
 38 of all new buildings, and the development and purchase of energy
 39 efficient equipment; for remedial activities at state-owned facili-
 40 ties, including the compliance with state and federal laws and regu-
 41 lations (09SF0951) ... 3,000,000 (re. \$340,000)

42 By chapter 55, section 1, of the laws of 2008:
 43 For rehabilitation and improvements of various department facilities
 44 and systems including personal services and fringe benefits and
 45 indirect costs in accordance with a programmatic and financial plan
 46 to be approved by the director of the budget including suballocation
 47 to other state departments and agencies (09RI0851)
 48 11,400,000 (re. \$127,000)
 49 For replacement of vehicles and heavy duty construction equipment
 50 (09EQ0851) ... 4,500,000 (re. \$807,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For dam safety and the demolition of unsafe structures on state-owned
 2 land, and for various dam safety projects including personal
 3 services and fringe benefits (09DS0851)
 4 2,000,000 (re. \$1,967,000)
 5 For services and expenses, including personal services and fringe
 6 benefits, for design and construction of department facilities
 7 (09DF0851) ... 450,000 (re. \$277,000)
 8 For services and expenses, including personal services and fringe
 9 benefits, necessary for projects and purposes required by Executive
 10 Order 111, including design, construction, operation and maintenance
 11 of all new buildings, and the development and purchase of energy
 12 efficient equipment; for remedial activities at state-owned facili-
 13 ties, including the compliance with state and federal laws and regu-
 14 lations (09SF0851) ... 3,000,000 (re. \$612,000)

15 By chapter 55, section 1, of the laws of 2007:
 16 For rehabilitation and improvements of various department facilities
 17 and systems including personal services and fringe benefits and
 18 indirect costs in accordance with a programmatic and financial plan
 19 to be approved by the director of the budget including suballocation
 20 to other state departments and agencies (09RI0751)
 21 11,066,000 (re. \$209,000)
 22 For replacement of vehicles and heavy duty construction equipment
 23 (09EQ0751) ... 4,850,000 (re. \$29,000)
 24 For dam safety and the demolition of unsafe structures on state-owned
 25 land including personal services and fringe benefits (09DS0751)
 26 2,000,000 (re. \$938,000)
 27 For services and expenses, including personal services and fringe
 28 benefits, for design and construction of department facilities
 29 (09DF0751) ... 250,000 (re. \$6,000)
 30 For services and expenses, including personal services and fringe
 31 benefits, necessary for projects and purposes required by Executive
 32 Order 111, including design, construction, operation and maintenance
 33 of all new buildings, and the development and purchase of energy
 34 efficient equipment; for remedial activities at state-owned facili-
 35 ties, including the compliance with state and federal laws and regu-
 36 lations (09SF0751) ... 3,000,000 (re. \$234,000)

37 By chapter 55, section 1, of the laws of 2006:
 38 For rehabilitation and improvements of various department facilities
 39 and systems including personal services and fringe benefits and
 40 indirect costs in accordance with a programmatic and financial plan
 41 to be approved by the director of the budget including suballocation
 42 to other state departments and agencies (09RI0651)
 43 10,100,000 (re. \$48,000)
 44 For services and expenses, including personal services and fringe
 45 benefits, for design and construction of department facilities
 46 (09DF0651) ... 750,000 (re. \$58,000)
 47 For services and expenses, including personal services and fringe
 48 benefits, necessary for projects and purposes required by Executive
 49 Order 111, including design, construction, operation and maintenance
 50 of all new buildings, and the development and purchase of energy

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 efficient equipment; for remedial activities at state-owned facilities,
2 including the compliance with state and federal laws and regulations (09SF0651) ... 2,090,000 (re. \$11,000)
3

4 By chapter 55, section 1, of the laws of 2005:
5 For rehabilitation and improvements of various department facilities
6 and systems including personal services and fringe benefits and
7 indirect costs in accordance with a programmatic and financial plan
8 to be approved by the director of the budget including suballocation
9 to other state departments and agencies (09RI0551)
10 8,200,000 (re. \$8,000)
11 For services and expenses of remedial activities performed at state-owned sites and including compliance with state and federal laws
12 and regulations (09SF0551) ... 8,000,000 (re. \$257,000)
13

14 Capital Projects Funds - Other
15 Financial Security Fund
16 Operational Services Purpose

17 By chapter 54, section 1, of the laws of 1994:
18 For services and expenses of the department to complete or remediate a
19 department-regulated project using the proceeds specified in the
20 project's required financial security arrangement when the terms of
21 that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security
22 proceeds have not been received (09439451)
23 2,000,000 (re. \$1,068,000)
24

25 Capital Projects Funds - Other
26 Natural Resource Damages Fund
27 Operational Services Purpose

28 The appropriation made by chapter 55, section 1, of the laws of 2007, is
29 hereby amended and reappropriated to read:
30 For services and expenses related to restoration projects, replacement
31 acquisition projects or combinations thereof resulting from successful natural resource damages claims, AND SUBALLOCATION TO OTHER
32 STATE DEPARTMENTS AND AGENCIES (09440751)
33 26,000,000 (re. \$16,419,000)
34

35 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
36 section 1, of the laws of 2005, and as supplemented by a certificate
37 of transfer:
38 For services and expenses related to restoration projects, replacement
39 acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have
40 not been received including suballocation to the department of
41 health and the office of parks, recreation and historic preservation
42 (09449451) ... 23,503,000 (re. \$771,000)
43
44

45 PURE WATERS BOND FUND (CCP)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other
2 Pure Waters Bond Fund
3 Bond Proceeds Purpose

4 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
5 section 1, of the laws of 1996:

6 The sum of two hundred sixty-three million thirty-five thousand nine
7 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
8 be necessary, is hereby appropriated from the proceeds of the sale
9 of bonds authorized pursuant to the provisions of chapter one
10 hundred and seventy-six of the laws of nineteen hundred sixty-five
11 known as the "Pure Waters Bond Act" for payment to the capital
12 projects fund as created by section ninety-three of the state
13 finance law for disbursements from such fund pursuant to appropri-
14 ations for the payment of the non-municipal share of the cost of
15 construction of sewage treatment works in the manner and to the
16 extent specified in section 17-1903 of the environmental conserva-
17 tion law. Such disbursements are hereinafter referred to as "Pure
18 Waters disbursements."

19 The director of the budget is hereby authorized to designate to the
20 state comptroller appropriations made from the capital projects fund
21 for purposes for which pure waters expenditures are authorized. The
22 state comptroller shall at the commencement of each month certify to
23 the director of the budget, the chairman of the senate finance
24 committee, and the chairman of the assembly ways and means commit-
25 tee, the amounts disbursed from the appropriations designated by the
26 director of the budget from the capital construction fund for pure
27 waters disbursements for the month preceding such certification.
28 Such certifications shall not exceed in aggregate the moneys appro-
29 priated thereof from the capital projects fund. A copy of each such
30 certification shall also be delivered to the public officer of the
31 respective state department to which such capital projects fund
32 appropriations are made available (01354910) (re. \$21,381,000)

33 RECREATION (CCP)

34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Recreation Purpose

37 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
38 section 1, of the laws of 2012:

39 For alterations and improvements to Belleayre Mountain Ski Center
40 lifts and trails to comply with safety regulations including
41 personal services, fringe benefits and indirect costs, including
42 suballocation to other state departments and agencies (09LS1052) ...
43 500,000 (re. \$150,000)

44 By chapter 55, section 1, of the laws of 2009:

45 For campground modernization and reconstruction including personal
46 services, fringe benefits and indirect costs (09CM0952)
47 500,000 (re. \$500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2008:
2 For campground modernization and reconstruction including personal
3 services, fringe benefits and indirect costs (09CM0852)
4 1,000,000 (re. \$1,000,000)

5 By chapter 55, section 1, of the laws of 2007:
6 For campground modernization and reconstruction including personal
7 services, fringe benefits and indirect costs (09CM0752)
8 1,000,000 (re. \$74,000)

9 By chapter 55, section 1, of the laws of 2006:
10 For campground modernization and reconstruction including personal
11 services, fringe benefits and indirect costs (09CM0652)
12 1,000,000 (re. \$27,000)

13 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
14 section 1, of the laws of 2012:
15 For services and expenses for the construction of a new ski lodge at
16 Belleayre Mountain Ski Center, including suballocation to other
17 state departments and agencies (09BL0652)
18 5,500,000 (re. \$3,168,000)

19 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

20 Capital Projects Funds - Other
21 Capital Projects Fund
22 Hazardous Waste Purpose

23 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
24 section 1, of the laws of 2010:
25 For payment by the state, as reimbursement or as an advance from
26 responsible parties for remedial and monitoring work at inactive
27 hazardous waste disposal sites or from volunteers for the voluntary
28 cleanup of contaminated brownfield sites. No portion of this appro-
29 priation shall be available for expenditure until a party or parties
30 either responsible for a site or volunteering to cleanup a site have
31 entered into an agreement with the commissioner of the department of
32 environmental conservation or the commissioner's designee, and which
33 agreement is approved by the director of the budget, providing for
34 repayment to the state of an amount equal to the amount disbursed
35 from this appropriation. A copy of such agreement shall be filed
36 with the state comptroller, the chairman of the senate finance
37 committee and chairman of the assembly ways and means committee.
38 Notwithstanding any other provision of law to the contrary, the comp-
39 troller is authorized to repay settlements or advances for specified
40 inactive hazardous waste remedial projects and voluntary cleanup
41 projects from this fund with monies of the hazardous waste remedial
42 fund received for such projects pursuant to inactive hazardous waste
43 site remediation consent orders and voluntary cleanup agreements.
44 The director of the budget shall certify to the comptroller the
45 specific portions of this appropriation for which monies have been

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 received pursuant to such consent orders and voluntary cleanup
2 agreements (09AD08F7) ... 10,000,000 (re. \$10,000,000)

3 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
4 section 1, of the laws of 2007:
5 For services and expenses for the Town of Smithtown/Kings Park Psychi-
6 atric Center Rehabilitation including suballocation to other state
7 departments and agencies (09KP06F7)
8 25,000,000 (re. \$22,579,000)

9 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
10 section 1, of the laws of 2006:
11 For payment by the state, as reimbursement or as an advance from
12 responsible parties for remedial and monitoring work at inactive
13 hazardous waste disposal sites or from volunteers for the voluntary
14 cleanup of contaminated brownfield sites. No portion of this appro-
15 priation shall be available for expenditure until a party or parties
16 either responsible for a site or volunteering to cleanup a site have
17 entered into an agreement with the commissioner of the department of
18 environmental conservation or the commission's designee, and which
19 agreement is approved by the director of the budget, providing for
20 repayment to the state of an amount equal to the amount disbursed
21 from this appropriation. A copy of such agreement shall be filed
22 with the state comptroller, the chairman of the senate finance
23 committee and chairman of the assembly ways and means committee.
24 Notwithstanding any other provision of law to the contrary, the comp-
25 troller is authorized to repay settlements or advances for specified
26 inactive hazardous waste remedial projects and voluntary cleanup
27 projects from this fund with monies of the hazardous waste remedial
28 fund received for such projects pursuant to inactive hazardous waste
29 site remediation consent orders and voluntary cleanup agreements.
30 The director of the budget shall certify to the comptroller the
31 specific portions of this appropriation for which monies have been
32 received pursuant to such consent orders and voluntary cleanup
33 agreements (09AD04F7) ... 30,000,000 (re. \$8,070,000)

34 By chapter 55, section 1, of the laws of 1999:
35 For payment by the state, as an advance for remedial and monitoring
36 work at inactive hazardous waste disposal sites. No portion of this
37 appropriation shall be available for expenditure until a party or
38 parties responsible for a site have entered into an agreement with
39 the commissioner of the department of environmental conservation,
40 and which agreement is approved by the director of the budget,
41 providing for repayment to the state of an amount equal to the
42 amount disbursed from this appropriation. A copy of such agreement
43 shall be filed with the state comptroller, the chairman of the
44 senate finance committee and chairman of the assembly ways and means
45 committee.
46 Notwithstanding any other provision of law to the contrary, the comp-
47 troller is authorized to repay advances for specified inactive
48 hazardous waste remedial projects from this fund with moneys of the
49 hazardous waste remedial fund received for such projects pursuant to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 inactive hazardous waste site remediation consent orders. The direc-
 2 tor of the budget shall certify to the comptroller the specific
 3 portions of this appropriation for which moneys have been received
 4 pursuant to such consent orders (09AD99F7)
 5 60,000,000 (re. \$4,069,000)

6 By chapter 55, section 1, of the laws of 1998:
 7 For payment by the state, as an advance for remedial and monitoring
 8 work at inactive hazardous waste disposal sites (09AD98F7) ...
 9 30,000,000 (re. \$1,243,000)

10 Capital Projects Funds - Other
 11 Hazardous Waste Remedial Fund
 12 Hazardous Waste Purpose

13 By chapter 54, section 1, of the laws of 2012:
 14 For payment of the state share of the costs of hazardous waste site
 15 remediation projects, in accordance with title 13 of article 27 of
 16 the environmental conservation law and section 97-b of the state
 17 finance law, for projects, and for payment of state costs associated
 18 with the remediation of offsite contamination at significant threat
 19 sites as provided for in section 27-1411 of the environmental
 20 conservation law, including personal service and fringe benefits of
 21 the departments of environmental conservation, health and law and
 22 including suballocations to the departments of health and law and
 23 including costs incidental and appurtenant thereto (09HB12F7)
 24 120,000,000 (re. \$109,450,000)

25 By chapter 54, section 1, of the laws of 2011:
 26 For payment of the state share of the costs of hazardous waste site
 27 remediation projects, in accordance with title 13 of article 27 of
 28 the environmental conservation law and section 97-b of the state
 29 finance law, for projects, and for payment of state costs associated
 30 with the remediation of offsite contamination at significant threat
 31 sites as provided for in section 27-1411 of the environmental
 32 conservation law, including personal services and fringe benefits of
 33 the departments of environmental conservation, health and law and
 34 including suballocations to the departments of health and law and
 35 including costs incidental and appurtenant thereto (09HB11F7)
 36 120,000,000 (re. \$119,223,000)

37 By chapter 55, section 1, of the laws of 2010:
 38 For payment of the state share of the costs of hazardous waste site
 39 remediation projects, in accordance with title 13 of article 27 of
 40 the environmental conservation law and section 97-b of the state
 41 finance law, for projects, and for payment of state costs associated
 42 with the remediation of offsite contamination at significant threat
 43 sites as provided for in section 27-1411 of the environmental
 44 conservation law, including personal services and fringe benefits of
 45 the departments of environmental conservation, health and law and
 46 including suballocations to the departments of health and law and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 including costs incidental and appurtenant thereto (09HB10F7)
2 120,000,000 (re. \$90,847,000)

3 By chapter 55, section 1, of the laws of 2009:
4 For payment of the state share of the costs of hazardous waste site
5 remediation projects, in accordance with title 13 of article 27 of
6 the environmental conservation law and section 97-b of the state
7 finance law, for projects, and for payment of state costs associated
8 with the remediation of offsite contamination at significant threat
9 sites as provided for in section 27-1411 of the environmental
10 conservation law, including personal services and fringe benefits of
11 the departments of environmental conservation, health and law and
12 including suballocations to the departments of health and law and
13 including costs incidental and appurtenant thereto (09HB09F7)
14 120,000,000 (re. \$119,224,000)

15 By chapter 55, section 1, of the laws of 2008:
16 For payment of the state share of the costs of hazardous waste site
17 remediation projects, in accordance with title 13 of article 27 of
18 the environmental conservation law and section 97-b of the state
19 finance law, for projects, and for payment of state costs associated
20 with the remediation of offsite contamination at significant threat
21 sites as provided for in section 27-1411 of the environmental
22 conservation law, including personal services and fringe benefits of
23 the departments of environmental conservation, health and law and
24 including suballocations to the departments of health and law and
25 including costs incidental and appurtenant thereto (09HB08F7)
26 120,000,000 (re. \$109,097,000)

27 By chapter 55, section 1, of the laws of 2007:
28 For payment of the state share of the costs of hazardous waste site
29 remediation projects, in accordance with title 13 of article 27 of
30 the environmental conservation law and section 97-b of the state
31 finance law, for projects, and for payment of state costs associated
32 with the remediation of offsite contamination at significant threat
33 sites as provided for in section 27-1411 of the environmental
34 conservation law, including personal services and fringe benefits of
35 the departments of environmental conservation, health and law and
36 including suballocations to the departments of health and law and
37 including costs incidental and appurtenant thereto (09HB07F7)
38 120,000,000 (re. \$34,250,000)

39 By chapter 55, section 1, of the laws of 2006:
40 For payment of the state share of the costs of hazardous waste site
41 remediation projects, in accordance with title 13 of article 27 of
42 the environmental conservation law and section 97-b of the state
43 finance law, for projects, and for payment of state costs associated
44 with the remediation of offsite contamination at significant threat
45 sites as provided for in section 27-1411 of the environmental
46 conservation law, including personal services and fringe benefits of
47 the departments of environmental conservation, health and law and
48 including suballocations to the departments of health and law and

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1 including costs incidental and appurtenant thereto (09HB06F7)
 2 120,000,000 (re. \$11,326,000)

3 Capital Projects Funds - Other
 4 Hazardous Waste Remedial Fund
 5 Hazardous Waste Cleanup Account
 6 Hazardous Waste Purpose

7 By chapter 55, section 1, of the laws of 2005:
 8 For payment of the state share of the costs of hazardous waste site
 9 remediation projects, in accordance with title 13 of article 27 of
 10 the environmental conservation law and section 97-b of the state
 11 finance law, for projects, and for payment of state costs associated
 12 with the remediation of offsite contamination at significant threat
 13 sites as provided for in section 27-1411 of the environmental
 14 conservation law, including personal services and related fringe
 15 benefits of the departments of environmental conservation, health
 16 and law and including suballocations to the departments of health
 17 and law and including costs incidental and appurtenant thereto
 18 (09HB05F7) ... 120,000,000 (re. \$11,063,000)

19 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 20 section 1, of the laws of 2005 and as supplemented by a certificate
 21 of transfer:
 22 For payment of the state share of the costs of hazardous waste site
 23 remediation projects, in accordance with title 13 of article 27 of
 24 the environmental conservation law and section 97-b of the state
 25 finance law, for projects, and for payment of state costs associated
 26 with the remediation of offsite contamination at significant threat
 27 sites as provided for in section 27-1411 of the environmental
 28 conservation law, including personal services and related fringe
 29 benefits of the departments of environmental conservation, health
 30 and law and including suballocations to the departments of health
 31 and law and including costs incidental and appurtenant thereto
 32 (09HB04F7) ... 120,222,000 (re. \$15,768,000)

SCHEDULE

34 Personal service 15,855,844
 35 Nonpersonal service 975,871
 36 Fringe benefits 5,746,290

37 Maintenance undistributed
 38 For services and expenses related to the
 39 hazardous waste remedial program at the
 40 department of health and for suballocation
 41 to the department of health 5,880,163
 42 For services and expenses related to the
 43 hazardous waste remedial program at the
 44 department of law and for suballocation to
 45 the department of law 763,832

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1	For payment of the state share of the costs	
2	of hazardous waste site remediation	
3	projects in accordance with title 13 of	
4	article 27 of the environmental conserva-	
5	tion law and section 97-b of the state	
6	finance law and for payment of state costs	
7	associated with the remediation of offsite	
8	contamination at significant threat sites	
9	as provided for in section 27-1411 of the	
10	environmental conservation law, including	
11	costs incidental and appurtenant thereto	91,000,000
12		-----
13	Available for maintenance undistributed	97,643,995
14		-----
15	Total of schedule	120,222,000
16		=====

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
 18 part I, section 5, of the laws of 2003:
 19 For payment of the state share of costs of hazardous waste site reme-
 20 diation projects, in accordance with title 13 of article 27 of the
 21 environmental conservation law and section 97-b of the state finance
 22 law, for projects, and for payment of state costs associated with
 23 the remediation of offsite contamination at significant threat sites
 24 as provided for in section 27-1411 of the environmental conservation
 25 law, including personal services and related fringe benefits of the
 26 departments of environmental conservation, health and law and
 27 including costs incidental and appurtenant thereto (09HB03F7)
 28 120,000,000 (re. \$12,384,000)

29 SCHEDULE

30	Personal service	15,700,000
31	Nonpersonal service	966,325
32	Fringe benefits	5,689,680
33	Maintenance undistributed	
34	For services and expenses related to the	
35	hazardous waste remedial program at the	
36	department of health and for suballocation	
37	to the department of health	5,880,163
38	For services and expenses related to the	
39	hazardous waste remedial program at the	
40	department of law and for suballocation to	
41	the department of law	763,832
42	For payment of the state share of the costs	
43	of hazardous waste site remediation	
44	projects in accordance with title 13 of	
45	article 27 of the environmental conserva-	
46	tion law and section 97-b of the state	
47	finance law and for payment of state costs	
48	associated with the remediation of offsite	

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1 contamination at significant threat sites
 2 as provided for in section 27-1411 of the
 3 environmental conservation law, including
 4 costs incidental and appurtenant thereto 91,000,000
 5 -----
 6 Available for maintenance undistributed 97,643,995
 7 -----
 8 Total of schedule 120,000,000
 9 =====

10 Capital Projects Funds - Other
 11 Hazardous Waste Remedial Fund
 12 Hazardous Waste Remediation Oversight and Assistance Account

13 By chapter 54, section 1, of the laws of 2012:

14 For the personal services and fringe benefits of the department of
 15 environmental conservation including suballocation to the department
 16 of health related to the brownfield cleanup program pursuant to
 17 title 14 of article 27 of the environmental conservation law and the
 18 voluntary cleanup program including costs incurred prior to April 1,
 19 2012 (09BC12F7) ... 10,000,000 (re. \$9,010,000)

20 By chapter 54, section 1, of the laws of 2011:

21 For the personal services and fringe benefits of the department of
 22 environmental conservation including suballocation to the department
 23 of health related to the brownfield cleanup program pursuant to
 24 title 14 of article 27 of the environmental conservation law and the
 25 voluntary cleanup program including costs incurred prior to April 1,
 26 2011 (09BC11F7) ... 10,000,000 (re. \$5,564,000)

27 By chapter 55, section 1, of the laws of 2010:

28 For the following purposes: non-bondable services and expenses associ-
 29 ated with the brownfield cleanup and hazardous waste remediation
 30 projects; and, suballocation to other state departments and agen-
 31 cies; and for other brownfield site cleanup hazardous waste purposes
 32 (09TG10F7) ... 2,250,000 (re. \$2,250,000)
 33 For the personal services and fringe benefits of the department of
 34 environmental conservation including suballocation to the department
 35 of health related to the brownfield cleanup program pursuant to
 36 title 14 of article 27 of the environmental conservation law and the
 37 voluntary cleanup program including costs incurred prior to April 1,
 38 2010 (09BC10F7) ... 10,000,000 (re. \$5,414,000)

39 By chapter 55, section 1, of the laws of 2009:

40 For the following purposes: non-bondable services and expenses associ-
 41 ated with the brownfield cleanup and hazardous waste remediation
 42 projects; and, suballocation to other state departments and agen-
 43 cies; and for other brownfield site cleanup hazardous waste purposes
 44 (09TG09F7) ... 2,250,000 (re. \$2,250,000)
 45 For the personal services and fringe benefits of the department of
 46 environmental conservation including suballocation to the department
 47 of health related to the brownfield cleanup program pursuant to

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1 title 14 of article 27 of the environmental conservation law and the
2 voluntary cleanup program including costs incurred prior to April 1,
3 2009 (09BC09F7) ... 10,000,000 (re. \$3,462,000)

4 By chapter 55, section 1, of the laws of 2008:

5 For the following purposes: non-bondable services and expenses associ-
6 ated with the brownfield cleanup and hazardous waste remediation
7 projects; and, suballocation to other state departments and agen-
8 cies; and for other brownfield site cleanup hazardous waste purposes
9 (09TG08F7) ... 2,250,000 (re. \$2,250,000)

10 For the following purposes: non-bondable services and expenses associ-
11 ated with the brownfield cleanup and hazardous waste remediation
12 projects; grants authorized pursuant to section 970-r of the general
13 municipal law; and, suballocation to other state departments and
14 agencies; and for other brownfield site cleanup hazardous waste
15 purposes (09BA08F7) ... 2,750,000 (re. \$2,750,000)

16 For the personal services and fringe benefits of the department of
17 environmental conservation including suballocation to the department
18 of health related to the brownfield cleanup program pursuant to
19 title 14 of article 27 of the environmental conservation law and the
20 voluntary cleanup program including costs incurred prior to April 1,
21 2008 (09BC08F7) ... 10,275,000 (re. \$2,022,000)

22 By chapter 55, section 1, of the laws of 2007:

23 For the following purposes: non-bondable services and expenses associ-
24 ated with the brownfield cleanup and hazardous waste remediation
25 projects; and, suballocation to other state departments and agen-
26 cies; and for other brownfield site cleanup hazardous waste purposes
27 (09TG07F7) ... 2,250,000 (re. \$2,032,000)

28 For the following purposes: non-bondable services and expenses associ-
29 ated with the brownfield cleanup and hazardous waste remediation
30 projects; grants authorized pursuant to section 970-r of the general
31 municipal law; and, suballocation to other state departments and
32 agencies; and for other brownfield site cleanup hazardous waste
33 purposes (09BA07F7) ... 12,750,000 (re. \$9,843,000)

34 For the personal services and fringe benefits of the department of
35 environmental conservation including suballocation to the department
36 of health related to the brownfield cleanup program pursuant to
37 title 14 of article 27 of the environmental conservation law and the
38 voluntary cleanup program including costs incurred prior to April 1,
39 2007 (09BC07F7) ... 9,375,000 (re. \$3,417,000)

40 Capital Projects Funds - Other

41 Hazardous Waste Remedial Fund

42 Hazardous Waste Remediation Oversight and Assistance Account

43 Hazardous Waste Purpose

44 By chapter 55, section 1, of the laws of 2006:

45 For the following purposes pursuant to a memorandum of understanding
46 to be executed by the governor, the temporary president of the
47 senate and the speaker of the assembly: non-bondable services and
48 expenses associated with the brownfield cleanup and hazardous waste

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1 remediation projects; grants authorized pursuant to section 970-r of
2 the general municipal law; technical assistance grants pursuant to
3 titles 13 and 14 of article 27 of the environmental conservation
4 law; services and expenses associated with negotiating and oversee-
5 ing implementation of brownfield site cleanup agreements in accord-
6 ance with title 14 of article 27 of the environmental conservation
7 law; including personal services and fringe benefits of the depart-
8 ment of environmental conservation including costs incidental and
9 appurtenant thereto including suballocation to other state depart-
10 ments and agencies; and for other brownfield site cleanup hazardous
11 waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000)
12 For the personal services and fringe benefits of the department of
13 environmental conservation including suballocation to the department
14 of health related to the brownfield cleanup program pursuant to
15 title 14 of article 27 of the environmental conservation law and the
16 voluntary cleanup program including costs incurred prior to April 1,
17 2006 (09BC06F7) ... 7,375,000 (re. \$743,000)

18 By chapter 55, section 1, of the laws of 2005:

19 For the following purposes pursuant to a memorandum of understanding
20 to be executed by the governor, the temporary president of the
21 senate and the speaker of the assembly: non-bondable services and
22 expenses associated with the brownfield cleanup and hazardous waste
23 remediation projects; grants authorized pursuant to section 970-r of
24 the general municipal law; technical assistance grants pursuant to
25 titles 13 and 14 of article 27 of the environmental conservation
26 law; services and expenses associated with negotiating and oversee-
27 ing implementation of brownfield site cleanup agreements in accord-
28 ance with title 14 of article 27 of the environmental conservation
29 law; including personal services and related fringe benefits of the
30 department of environmental conservation including costs incidental
31 and appurtenant thereto including suballocation to other state
32 departments and agencies; and for other brownfield site cleanup
33 hazardous waste purposes (09HT05F7)
34 15,000,000 (re. \$15,000,000)
35 For the personal services and related fringe benefits of the depart-
36 ment of environmental conservation including suballocation to the
37 department of health related to the brownfield cleanup program
38 pursuant to title 14 of article 27 of the environmental conservation
39 law and the voluntary cleanup program including costs incurred prior
40 to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$2,071,000)

41 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
42 section 1, of the laws of 2009:

43 For the following purposes pursuant to a memorandum of understanding
44 to be executed by the governor, the temporary president of the
45 senate and the speaker of the assembly: non-bondable services and
46 expenses associated with the brownfield cleanup and hazardous waste
47 remediation projects; grants authorized pursuant to section 970-r of
48 the general municipal law; technical assistance grants pursuant to
49 titles 13 and 14 of article 27 of the environmental conservation
50 law; services and expenses associated with negotiating and oversee-

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ing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) (re. \$10,685,000)
15,000,000

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (re. \$9,716,000)
15,000,000

SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (re. \$1,411,000)
37,625,000

By chapter 55, section 1, of the laws of 1997:

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7) ... 30,000,000 (re. \$501,000)

By chapter 55, section 1, of the laws of 1996:

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1 For payment of the state's share of the costs of hazardous waste site
2 remediation projects, in accordance with the provisions of title 3
3 of article 52 of the environmental conservation law, for projects,
4 including costs incidental and appurtenant thereto (09HW96F7)
5 32,800,000 (re. \$228,000)

6 By chapter 54, section 1, of the laws of 1995:
7 For payment of the state's share of the costs of hazardous waste site
8 remediation projects, in accordance with the provisions of title 3
9 of article 52 of the environmental conservation law, for projects,
10 including costs incidental and appurtenant thereto (09HW95F7)
11 66,000,000 (re. \$1,208,000)

12 By chapter 54, section 1, of the laws of 1994:
13 For payment of the state's share of the costs of hazardous waste site
14 remediation projects, in accordance with the provisions of title 3
15 of article 52 of the environmental conservation law, for projects,
16 including costs incidental and appurtenant thereto (09HW94F7)
17 150,000,000 (re. \$7,503,000)

18 By chapter 54, section 1, of the laws of 1993:
19 For payment of the state's share of the costs of hazardous waste site
20 remediation projects, in accordance with the provisions of title 3
21 of article 52 of the environmental conservation law, for projects,
22 including costs incidental and appurtenant thereto (09HW93F7)
23 140,000,000 (re. \$11,725,000)

24 By chapter 54, section 1, of the laws of 1992:
25 For payment of the state's share of the costs of hazardous waste site
26 remediation projects, in accordance with the provisions of title 3
27 of article 52 of the environmental conservation law, for projects,
28 including costs incidental and appurtenant thereto (09HW92F7)
29 204,000,000 (re. \$15,007,000)

30 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
31 section 3, of the laws of 1992:
32 For payment of the state's share of the costs of hazardous waste site
33 remediation projects, in accordance with the provisions of title 3
34 of article 52 of the environmental conservation law, for projects,
35 including costs incidental and appurtenant thereto (091691F7)
36 110,000,000 (re. \$7,603,000)

37 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
38 section 3, of the laws of 1991:
39 For payment of the state share of the costs of hazardous waste site
40 remediation projects, in accordance with the provisions of title 3
41 of article 52 of the environmental conservation law, for projects,
42 including costs incidental and appurtenant thereto (095390F7)
43 173,575,000 (re. \$9,355,000)

44 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
45 section 3, of the laws of 1990:

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1 For payment of the state share of the costs of hazardous waste site
2 remediation projects, in accordance with the provisions of title 3
3 of article 52 of the environmental conservation law, for projects,
4 including costs incidental and appurtenant thereto (095489F7)
5 26,000,000 (re. \$2,042,000)

6 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
7 section 3, of the laws of 1990:
8 For payment of the state share of the costs of hazardous waste site
9 remediation projects, in accordance with the provisions of title
10 three of article fifty-two of the environmental conservation law,
11 for projects, including the transfer of obligations from capital
12 projects appropriations funded from the hazardous waste remedial
13 fund - 312 and including costs incidental and appurtenant thereto,
14 (095887F7) 100,000,000 (re. \$2,117,000)

15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Solid Waste Management Purpose

18 By chapter 55, section 1, of the laws of 2010:
19 For payment of the state share of the costs of municipal landfill
20 closure projects, in accordance with the provisions of article 52
21 and title 5 of article 54 of the environmental conservation law, for
22 projects, including costs incidental and appurtenant thereto and the
23 payment of liabilities incurred prior to April 1, 2010 (09571056)
24 ... 342,000 (re. \$342,000)

25 By chapter 54, section 1, of the laws of 1991:
26 For payment of the state's share of the costs of municipal landfill
27 closure projects, in accordance with the provisions of article 52
28 and title 5 of article 54 of the environmental conservation law, for
29 projects, including costs incidental and appurtenant thereto
30 (09279156) 50,000,000 (re. \$460,000)

31 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Solid Waste Management Purpose

35 By chapter 54, section 1, of the laws of 2001:
36 For state assistance payments for the state share of the costs of
37 solid waste projects in accordance with the provisions of title 4 of
38 article 56 of the environmental conservation law for project costs,
39 including costs incidental and appurtenant thereto and for payment
40 of reimbursements to the clean water/clean air implementation fund
41 for services and expenses of state departments and agencies, includ-
42 ing fringe benefits, hereinafter referred to as "Solid Waste Project
43 Disbursements". The moneys appropriated herein may be suballocated
44 to other state departments and agencies.

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Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) ... 45,000,000 (re. \$2,140,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure project	30,000
Municipal landfill projects	2,000
Municipal recycling projects	13,000

Total	45,000
=====	

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) ... 16,500,000 (re. \$679,000)

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1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Fresh Kills landfill closure	
6	project	10,000
7	Municipal landfill projects	1,500
8	Municipal recycling projects	5,000
9	-----	
10	Total	16,500
11		=====

12 By chapter 55, section 1, of the laws of 1999:

13 For state assistance payments for the state share of the costs of
 14 solid waste projects in accordance with the provisions of title 4 of
 15 article 56 of the environmental conservation law for project costs,
 16 including costs incidental and appurtenant thereto and for payment
 17 of reimbursements to the clean water/clean air implementation fund
 18 for services and expenses of state departments and agencies, includ-
 19 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 20 Disbursements". The moneys appropriated herein may be suballocated
 21 to other state departments and agencies.

22 Notwithstanding the provisions of any general or special law, the
 23 moneys hereby appropriated shall be available for solid waste
 24 projects in accordance with title 4 of article 56 of the environ-
 25 mental conservation law upon the issuance of a certificate of
 26 approval of availability by the director of the division of the
 27 budget. The state comptroller shall at the commencement of each
 28 month certify to the director of the division of the budget, the
 29 commissioner of environmental conservation, the chairman of the
 30 senate finance committee, and the chairman of the assembly ways and
 31 means committee the amounts disbursed from this appropriation for
 32 "Solid Waste Project Disbursements" for the month preceding such
 33 certification (09BA9956) ... 14,000,000 (re. \$26,000)

34	Project Schedule	
35	PROJECT	AMOUNT
36	-----	-----
37	(thousands of dollars)	
38	Fresh Kills landfill closure	
39	project	5,000
40	Municipal landfill projects	1,500
41	Municipal recycling projects	7,500
42	-----	
43	Total	14,000
44		=====

45 By chapter 55, section 1, of the laws of 1998:

46 For state assistance payments for the state share of the costs of
 47 solid waste projects in accordance with the provisions of title 4 of
 48 article 56 of the environmental conservation law for project costs,
 49 including costs incidental and appurtenant thereto and for payment

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of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 (re. \$369,000)

project schedule

PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure project	15,000
Municipal landfill projects	5,000
Municipal recycling projects	5,000

Total	25,000
=====	

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste

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1 Project Disbursements" for the month preceding such certification
2 (09BA9656) ... 35,000,000 (re. \$2,543,000)

3 SOLID WASTE MANAGEMENT (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Hazardous Waste Purpose

7 By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,
8 section 3, of the laws of 1987:
9 Advance for remedial and monitoring work at inactive hazardous waste
10 disposal sites (091884F7) (re. \$1,220,000)

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Solid Waste Purpose

14 By chapter 55, section 1, of the laws of 2010:
15 For post-closure costs associated with the state-owned Rush Landfill
16 including suballocation to other state departments and agencies
17 (09RL1056) ... 50,000 (re. \$50,000)

18 By chapter 55, section 1, of the laws of 2009:
19 For post-closure costs associated with the state-owned Rush Landfill
20 including suballocation to other state departments and agencies
21 (09RL0956) ... 50,000 (re. \$50,000)

22 By chapter 55, section 1, of the laws of 2008:
23 For post-closure costs associated with the state-owned Rush Landfill
24 including suballocation to other state departments and agencies
25 (09RL0856) ... 50,000 (re. \$19,000)

26 By chapter 55, section 1, of the laws of 2007:
27 For pre-closure and post-closure costs associated with Adirondack
28 landfills pursuant to agreements with Essex county (09EX0756)
29 400,000 (re. \$400,000)
30 For post-closure costs associated with the state-owned Rush Landfill
31 including suballocation to other state departments and agencies
32 (09RL0756) ... 350,000 (re. \$350,000)

33 By chapter 55, section 1, of the laws of 2006:
34 For pre-closure and post-closure costs associated with Adirondack
35 landfills pursuant to agreements with Essex county (09EX0656)
36 495,000 (re. \$495,000)
37 For post-closure costs associated with the state-owned Rush Landfill
38 including suballocation to other state departments and agencies
39 (09RL0656) ... 450,000 (re. \$261,000)

40 By chapter 55, section 1, of the laws of 2005:

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1 For pre-closure and post-closure costs associated with Adirondack
2 landfills pursuant to agreements with Essex county (09EX0556)
3 495,000 (re. \$488,000)

4 By chapter 55, section 1, of the laws of 2004:
5 For pre-closure and post-closure costs associated with Adirondack
6 landfills pursuant to agreements with Essex county (09EX0456)
7 495,000 (re. \$9,000)

8 By chapter 55, section 1, of the laws of 2003:
9 For pre-closure and post-closure costs associated with Adirondack
10 landfills pursuant to agreements with Essex county (09EX0356)
11 495,000 (re. \$1,000)

12 Capital Projects Funds - Federal
13 Federal Capital Projects Fund
14 Hazardous Waste Purpose

15 By chapter 55, section 1, of the laws of 2004:
16 For the federal share of the cleanup of hazardous waste sites pursuant
17 to the provision of the federal comprehensive environmental
18 response, compensation and liability act of 1980 reauthorization or
19 amendments thereto including suballocation to other state depart-
20 ments and agencies (09FS04F7) ... 10,000,000 (re. \$8,239,000)

21 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
22 section 1, of the laws of 2005 and supplemented by a certificate of
23 transfer:
24 For the federal share of the cleanup of hazardous waste sites pursuant
25 to the provisions of the federal comprehensive environmental
26 response, compensation and liability act of 1980 reauthorization or
27 amendments thereto including suballocation to other state depart-
28 ments and agencies (09FS99F7) ... 30,082,000 (re. \$6,992,000)

29 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
30 section 1, of the laws of 1997:
31 For the federal share of the cleanup of hazardous waste sites pursuant
32 to the provisions of the federal comprehensive environmental
33 response, compensation and liability act of 1980 reauthorization or
34 amendments thereto including suballocation to the department of
35 health (090486F7) ... 55,000,000 (re. \$4,811,000)

36 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
37 section 1, of the laws of 1997:
38 For the federal share of the clean up of hazardous waste sites pursu-
39 ant to the provisions of the federal comprehensive environmental
40 response, compensation and liability act of 1980 reauthorization or
41 amendments thereto including suballocation to the department of
42 health (028789F7) (re. \$2,839,000)

43 SOLID WASTE MANAGEMENT - EQBA (CCP)

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Capital Projects Funds - Other
 Capital Projects Fund
 Solid Waste Management Purpose

Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 section 1, of the laws of 2002:

For the state share of the costs of municipal solid waste management
 projects, including the payment of liabilities incurred prior to
 April 1, 1989, in accordance with the following schedule and with
 the provisions of title 9 of article 51 of the environmental conser-
 vation law, including costs incidental and appurtenant thereto,
 hereinafter referred to as "Municipal Solid Waste Management
 Disbursements."

Notwithstanding the provisions of any general or special law, the
 moneys hereby appropriated shall be available for municipal solid
 waste management expenditures approved for municipal solid waste
 management projects in accordance with section 51-0905 of the envi-
 ronmental conservation law upon the issuance of a certificate of
 approval of availability by the director of the division of the
 budget. The state comptroller shall at the commencement of each
 month certify to the director of the division of the budget, the
 commissioner of environmental conservation, the chairman of the
 senate finance committee and the chairman of the assembly ways and
 means committee the amounts expended from this appropriation for
 "Municipal Solid Waste Management Disbursements" for each approved
 project for the month preceding such certification (09A58956)
 6,250,000 (re. \$1,142,000)

project schedule

ESTIMATED
STATE
SHARE

PROJECT

 (thousands of dollars)

Brookhaven. Notwithstanding
 the provisions of any gener-
 al or special law, the
 amounts hereby appropriated,
 in whole or in part, for
 municipal solid waste
 management projects may be
 used by the Town of Brookha-
 ven, for the purpose of
 providing recycling, materi-
 als recovery, and solid
 waste management services
 within Suffolk and Nassau
 counties. In addition to
 other purposes allowed by
 law, such funds may be used

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1 for the purpose of acquiring
 2 land and making improvements
 3 thereon; for the purpose of
 4 constructing new structures
 5 or purchasing existing
 6 structures and making
 7 improvements thereon; and
 8 for the purchase of resource
 9 recovery equipment and
 10 source separation equipment
 11 as such terms are defined in
 12 section 51-0903 of the envi-
 13 ronmental conservation
 14 law. Notwithstanding the
 15 provisions of subdivision 1
 16 of section 51-0905 of the
 17 environmental conservation
 18 law, this project for the
 19 Town of Brookhaven is hereby
 20 deemed to be eligible for a
 21 payment of the funds herein
 22 appropriated for eligible
 23 project costs 6,250
 24 -----
 25 Total 6,250
 26 =====

27 By chapter 54, section 1, of the laws of 1986:
 28 For the state share of the cost of municipal solid waste management
 29 projects, including the payment of liabilities incurred prior to
 30 April one, nineteen hundred eighty-six (09D18656)
 31 2,247,000 (re. \$117,000)

32 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 33 section 1, of the laws of 2002:
 34 For the state share of the cost of municipal solid waste management
 35 projects, including the payment of liabilities incurred prior to
 36 April one, nineteen hundred eighty-five, in accordance with the
 37 following schedule and with the provisions of title nine of article
 38 fifty-one of the environmental conservation law, including costs
 39 incidental and appurtenant thereto, hereinafter referred to as
 40 "Municipal Solid Waste Management Disbursements."
 41 Notwithstanding the provisions of any general or special law, the
 42 moneys hereby appropriated shall be available for municipal solid
 43 waste management expenditures approved for municipal solid waste
 44 management projects in accordance with section 51-0905 of the envi-
 45 ronmental conservation law upon the issuance of a certificate of
 46 approval of availability by the director of the division of the
 47 budget.
 48 The state comptroller shall at the commencement of each month certify
 49 to the director of the division of the budget, the commissioner of
 50 environmental conservation, the chairman of the senate finance

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committee and the chairman of the assembly ways and means committee
 the amounts expended from this appropriation for "Municipal Solid
 Waste Management Disbursements" for each approved project for the
 month preceding such certification (09108556)
 7,812,000 (re. \$1,914,000)

project schedule

ESTIMATED
STATE
SHARE

PROJECT

(thousands)

St. Lawrence	\$750
Broome	5,562
Oneida	1,000
Source separation and recycl- ing projects, Nassau and Suffolk counties	500
Total	\$7,812

By chapter 54, section 3, of the laws of 1980, as amended and reappro-
 priated by chapter 259, section 6, of the laws of 1993, for:
 The state share of the cost of municipal solid waste management
 projects, including the payment of liabilities incurred prior to
 April 1, 1980 (00330956) 13,500,000 (re. \$352,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 section 3, of the laws of 1990, and as adjusted by certificate of
 transfer issued pursuant to the provisions of section 93 of the
 state finance law as amended, for:
 The state share of the cost of municipal solid waste management
 projects, including the payment of liabilities incurred prior to
 April 1, 1975 (00320856) 40,285,000 ... (re. \$3,361,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter
 54, section 1, of the laws of 2002:
 The state share of the cost of municipal solid waste management
 projects in accordance with the following schedule and the
 provisions of title nine of article fifty-one of the environmental
 conservation law, including costs incidental and appurtenant there-
 to, hereinafter referred to as "Municipal Solid Waste Management
 Disbursements."
 Notwithstanding the provisions of any general or special law, the
 moneys hereby appropriated shall be available for municipal solid
 waste management disbursements approved for municipal solid waste
 management projects in accordance with the following schedule as
 provided by section 51-0905 of the environmental conservation law
 upon the issuance of a certificate of approval of availability by
 the director of the division of the budget. A copy of such certif-
 icate shall be filed with the state comptroller, the chairman of the

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senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 (re. \$910,000)

project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
Resource Recovery Projects	(thousands)	
New York City	\$38,000	\$14,000
(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)		
Town of Smithtown	2,600	1,300
(Notwithstanding the provisions of article fifty-one of the environmental conservation		

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1 law, any rules and regulations and any gen-
 2 eral or special law, this project for the
 3 Town of Smithtown is hereby deemed to be
 4 eligible for a State grant of fifty percent
 5 of the eligible project cost)

6 Chemung County	1,000	556
7 Monroe County	18,000	9,000
8 Onondaga County	1,000	295
9 Westchester County	12,000	6,000
10 Various Solid Waste Disposal Projects statewide	14,000	3,500
11 Solid Waste Management Projects		
12 Town of North Hempstead	8,000	3,688
13		-----
14 (Notwithstanding any other section of law, rule, 15 or regulation, any reimbursement for project 16 costs pursuant to this reappropriation shall 17 be eligible for up to fifty percent of the 18 total cost of the project)		
19 Total		\$38,339
20		=====

21 Capital Projects Funds - Other
 22 Capital Projects Fund - EQBA (Bondable)
 23 Solid Waste Management Purpose

24 Municipal Solid Waste Projects

25 By chapter 54, section 1, of the laws of 2002:
 26 For payment of the state share costs of municipal solid waste manage-
 27 ment projects (09720256) ... 3,387,000 (re. \$311,000)

28 WATER RESOURCES (CCP)

29 Capital Projects Funds - Other
 30 Capital Projects Fund
 31 Flood Control Purpose

32 By chapter 54, section 1, of the laws of 2012:
 33 For the state's share including personal service, non-personal
 34 service, fringe benefits and indirect costs of various shore
 35 protection projects including suballocation to other state depart-
 36 ments and agencies (09W11263)
 37 1,000,000 (re. \$1,000,000)
 38 For various new and existing flood protection projects including the
 39 state share of federal sponsored flood control projects, and the
 40 maintenance of existing flood control projects; for coastal erosion
 41 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 42 coastlines and the state share of costs associated with matching
 43 federal funds for a statewide flood plain map modernization program;
 44 for the state share of costs associated with the installation and/or
 45 reinstallation, upgrade, monitoring and maintenance of a statewide
 46 network of stream flow gauges, including personal service, nonper-

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1 sonal service, fringe benefits and indirect costs, including subal-
2 location to other state departments and agencies (09FL1263)
3 5,000,000 (re. \$5,000,000)

4 By chapter 54, section 1, of the laws of 2011:
5 For the state's share including personal services, fringe benefits and
6 indirect costs of various shore protection projects including subal-
7 location to other state departments and agencies (09W11163)
8 1,000,000 (re. \$1,000,000)
9 For various new and existing flood protection projects including the
10 state share of federal sponsored flood control projects, and the
11 maintenance of existing flood control projects including personal
12 services and fringe benefits, including suballocation to other state
13 departments and agencies (09FL1163) ... 1,000,000 . (re. \$1,000,000)
14 For the state share of costs associated with the installation and/or
15 reinstallation, upgrade, monitoring and maintenance of a statewide
16 network of stream flow gauges including personal services and fringe
17 benefits and indirect costs (09NG1163)
18 500,000 (re. \$500,000)
19 For services and expenses for the state share of costs associated with
20 matching federal funds for a statewide flood plain map modernization
21 program, including suballocation to other state departments and
22 agencies (09FP1163) ... 834,000 (re. \$834,000)

23 By chapter 55, section 1, of the laws of 2010:
24 For various new and existing flood protection projects including the
25 state share of federal sponsored flood control projects, and the
26 maintenance of existing flood control projects including personal
27 services and fringe benefits, including suballocation to other state
28 departments and agencies (09FL1063)
29 1,000,000 (re. \$1,000,000)
30 For the state share of costs associated with the installation and/or
31 reinstallation, upgrade, monitoring and maintenance of a statewide
32 network of stream flow gauges including personal services and fringe
33 benefits and indirect costs (09NG1063) ... 500,000 (re. \$1,000)
34 For services and expenses for the state share of costs associated with
35 matching federal funds for a statewide flood plain map modernization
36 program, including suballocation to other state departments and
37 agencies (09FP1063) ... 834,000 (re. \$834,000)

38 By chapter 55, section 1, of the laws of 2009:
39 For the state's share including personal services, fringe benefits and
40 indirect costs of various shore protection projects including subal-
41 location to other state departments and agencies (09W10963)
42 1,000,000 (re. \$1,000,000)
43 For various new and existing flood protection projects including the
44 state share of federal sponsored flood control projects, and the
45 maintenance of existing flood control projects including personal
46 services and fringe benefits, including suballocation to other state
47 departments and agencies (09FL0963)
48 1,000,000 (re. \$899,000)

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1 For services and expenses for the state share of costs associated with
2 matching federal funds for a statewide flood plain map modernization
3 program, including suballocation to other state departments and
4 agencies (09FP0963) ... 834,000 (re. \$834,000)

5 By chapter 55, section 1, of the laws of 2008:
6 For the state's share including personal services, fringe benefits and
7 indirect costs of various shore protection projects including subal-
8 location to other state departments and agencies (09W10863)
9 50,000 (re. \$50,000)

10 For services and expenses for the state share of costs associated with
11 matching federal funds for a statewide flood plain map modernization
12 program, including suballocation to other state departments and
13 agencies (09FP0863) ... 834,000 (re. \$230,000)

14 By chapter 55, section 1, of the laws of 2007:
15 For various dam safety projects (09FD0763)
16 300,000 (re. \$300,000)

17 By chapter 55, section 1, of the laws of 2006:
18 For the state's share including personal services, fringe benefits and
19 indirect costs of various shore protection projects including subal-
20 location to other state departments and agencies (09W10663)
21 797,000 (re. \$537,000)

22 For various new and existing flood protection projects including the
23 state share of federal sponsored flood control projects, and the
24 maintenance of existing flood control projects including personal
25 services and fringe benefits, including suballocation to other state
26 departments and agencies (09FL0663) ... 844,000 (re. \$57,000)

27 For services and expenses for the state share of costs associated with
28 matching federal funds for a statewide flood plain map modernization
29 program, including suballocation to other state departments and
30 agencies (09FP0663) ... 834,000 (re. \$193,000)

31 By chapter 55, section 1, of the laws of 2005:
32 For the state's share including personal services, fringe benefits and
33 indirect costs of various shore protection projects including subal-
34 location to other state departments and agencies (09W10563)
35 800,000 (re. \$800,000)

36 For various new and existing flood protection projects including the
37 state share of federal sponsored flood control projects, and the
38 maintenance of existing flood control projects including personal
39 services and fringe benefit costs, including suballocation to other
40 state departments and agencies (09FL0563)
41 500,000 (re. \$20,000)

42 By chapter 55, section 1, of the laws of 2004:
43 For the state's share including personal services, fringe benefits and
44 indirect costs of various shore protection projects including subal-
45 location to other state departments and agencies (09W10463)
46 1,000,000 (re. \$1,000,000)

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1 For various new and existing flood protection projects including the
 2 state share of federal sponsored flood control projects, and the
 3 maintenance of existing flood control projects including personal
 4 services and fringe benefit costs, including suballocation to other
 5 state departments and agencies (09FL0463)
 6 1,000,000 (re. \$111,000)

7 By chapter 55, section 1, of the laws of 2003:
 8 For the state's share including personal services, fringe benefits and
 9 indirect costs of various shore protection projects including subal-
 10 location to other state departments and agencies (09W10363)
 11 2,210,000 (re. \$761,000)

12 For the state's share of federally funded flood control projects
 13 including personal services, fringe benefits and indirect costs. No
 14 portion of this appropriation shall be available until the federal
 15 share of such projects is appropriated (09FC0363)
 16 2,359,000 (re. \$2,359,000)

17 For the maintenance of various flood control projects including
 18 personal services, fringe benefits and indirect costs, including
 19 suballocation to other state departments and agencies (09FL0363) ...
 20 1,476,000 (re. \$161,000)

21 For an advance payment by the state for the local costs of various
 22 shore protection projects. No portion of this appropriation shall be
 23 available until the respective county has entered into an agreement
 24 with the commissioner of the department of environmental conserva-
 25 tion, and such agreement is approved by the director of the budget
 26 (09AD0363) ... 895,000 (re. \$633,000)

27 By chapter 54, section 1, of the laws of 2002:
 28 For the state's share of various shore protection projects including
 29 suballocation to other state departments and agencies (09W10263) ...
 30 3,500,000 (re. \$15,000)

31 For an advance payment by the state for the local costs of various
 32 shore protection projects. No portion of this appropriation shall be
 33 available until the respective county has entered into an agreement
 34 with the commissioner of the department of environmental conserva-
 35 tion, and such agreement is approved by the director of the budget
 36 (09AD0263) ... 1,955,000 (re. \$99,000)

37 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 38 section 1, of the laws of 2004:
 39 For the state's share of federally funded flood control projects
 40 including personal services, fringe benefits and indirect costs. No
 41 portion of this appropriation shall be available until the federal
 42 share of such projects is appropriated (09FC0263)
 43 1,850,000 (re. \$1,081,000)

44 For the maintenance of various flood control projects including
 45 personal services, fringe benefits and indirect costs, and suballo-
 46 cation to other state departments and agencies (09FL0263)
 47 1,985,000 (re. \$15,000)

48 By chapter 54, section 1, of the laws of 2001:

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1 For the state's share of various shore protection projects including
2 suballocation to other state departments and agencies (09W10163) ...
3 4,020,000 (re. \$725,000)
4 For an advance payment by the state for the local costs of various
5 shore protection projects. No portion of this appropriation shall be
6 available until the respective county has entered into an agreement
7 with the commissioner of the department of environmental conserva-
8 tion, and such agreement is approved by the director of the budget
9 (09070163) ... 1,275,000 (re. \$932,000)

10 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
11 section 1, of the laws of 2004:
12 For the state's share of federally funded flood control projects
13 including personal services, fringe benefits and indirect costs. No
14 portion of this appropriation shall be available until the federal
15 share of such projects is appropriated (09FC0163)
16 3,000,000 (re. \$432,000)

17 By chapter 55, section 1, of the laws of 2000:
18 For the state's share of various shore protection projects including
19 suballocation to other state departments and agencies (09W10063) ...
20 6,300,000 (re. \$307,000)
21 For an advance payment by the state for the local costs of various
22 shore protection projects. No portion of this appropriation shall be
23 available until the respective county has entered into an agreement
24 with the commissioner of the department of environmental conserva-
25 tion, and such agreement is approved by the director of the budget
26 (09A10063) ... 1,275,000 (re. \$700,000)

27 By chapter 55, section 1, of the laws of 1999:
28 For an advance payment by the state for the local costs of various
29 shore protection projects. No portion of this appropriation shall be
30 available until the respective county has entered into an agreement
31 with the commissioner of the department of environmental conserva-
32 tion, and such agreement is approved by the director of the budget
33 (09A29963) ... 880,000 (re. \$783,000)

34 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
35 section 1, of the laws of 2009:
36 For the state's share of shore protection projects including Shinnec-
37 cock Inlet, coastal erosion of Coney Island, coastal erosion of
38 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
39 Beach Nourishment Project (09W29963)
40 3,750,000 (re. \$147,000)
41 For an advance by the state for shore protection projects including
42 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
43 of Westhampton, West of Shinnecock, Orchard Beach and the local
44 costs of the Rockaway Beach nourishment Shore protection Project.
45 No portion of this appropriation shall be available until the respec-
46 tive county has entered into an agreement with the commissioner of
47 the department of environmental conservation, and such agreement is

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1 approved by the director of the budget (09A39963)
2 1,600,000 (re. \$63,000)

3 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
4 section 1, of the laws of 2009:
5 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863)
6 490,000 (re. \$490,000)
7 For an advance payment by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau county's share of the costs of a beach nourishment project at Jones Beach Inlet. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29863)
8 210,000 (re. \$210,000)
9 For an advance payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Shinnecock Inlet Shore Protection project including suballocation to the department of state. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A49863) ... 2,013,000 (re. \$1,225,000)

28 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
29 section 1, of the laws of 2010:
30 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) ... 2,183,000 (re. \$346,000)

35 By chapter 55, section 1, of the laws of 1997, as amended by chapter
36 108, section 5, of the laws of 2006:
37 For various dam safety projects (09009763)
38 500,000 (re. \$12,000)
39 For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

42 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
43 section 1, of the laws of 2004:
44 For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for

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1 projects which are eligible for funds pursuant to section 299-x of
2 the county law (09799763) ... 2,633,000 (re. \$841,000)

3 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
4 section 1, of the laws of 2009:
5 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
6 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
7 Beach nourishment project (09539463)
8 840,000 (re. \$611,000)
9
10 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
11 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
12 shore monitoring systems (09A69463)
13 1,400,000 (re. \$389,000)
14
15 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
16 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
17 sand bypassing projects at Asharoken Beach and the LILCO Jetties
18 (09A79463) ... 1,000,000 (re. \$366,000)
19
20 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
21 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
22 projects at the Long Island South Shore Inlets (09A19463)
23 1,450,000 (re. \$680,000)
24
25 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
26 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
27 evacuation route projects at Bayville, Rockaway and Long Beach
28 (09A49463) ... 2,000,000 (re. \$1,072,000)
29

30 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
31 section 1, of the laws of 2009:
32 An advance for the payment by the state of shore protection projects
33 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
34 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
35 County's share of the costs of a coastal erosion project at Jones
36 Inlet.
37 No portion of this appropriation shall be available until the county
38 has entered into an agreement with the commissioner of the depart-
39 ment of environmental conservation, and such agreement is approved
40 by the director of the budget (09019463)
41 360,000 (re. \$328,000)

42 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
43 section 1, of the laws of 2009:
44 For payment by the state, as an advance, of shore protection projects
45 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
46 erosion of Westhampton, West of Shinnecock, Orchard Beach and New
47 York City's share of the costs of a coastal erosion project at Coney
48 Island.

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1 No portion of this appropriation shall be available for the city's
2 share of project costs until the city has entered into an agreement
3 with the commissioner of the department of environmental conserva-
4 tion, and which agreement is approved by the director of the budget,
5 providing for repayment to the state of an amount equal to the
6 amount disbursed from this appropriation. A copy of such agreement
7 shall be filed with the state comptroller, the chairman of the
8 senate finance committee and the chairman of the assembly ways and
9 means committee (09099363) ... 2,800,000 (re. \$280,000)

10 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
11 section 1, of the laws of 2009:
12 For payment by the state, as an advance, of shore protection projects
13 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
14 erosion of Westhampton, West of Shinnecock, Orchard Beach and
15 Suffolk county's share of the costs of a coastal erosion project at
16 Westhampton Beach.
17 No portion of this appropriation shall be available for the county's
18 share of project costs until the county has entered into an agree-
19 ment with the commissioner of the department of environmental
20 conservation, and which agreement is approved by the director of the
21 division of the budget, providing for repayment to the state of an
22 amount equal to the amount disbursed from this appropriation. A copy
23 of such agreement shall be filed with the state comptroller, the
24 chairman of the senate finance committee and the chairman of the
25 assembly ways and means committee (091A9063)
26 4,050,000 (re. \$318,000)

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Water Resources Purpose

30 By chapter 54, section 1, of the laws of 2012:
31 An advance for costs incurred relating to work required for the safety
32 of dams and other structures impounding water, to be reimbursed in
33 accordance with section 15-0507 of the environmental conservation
34 law (09DA1257) ... 500,000 (re. \$500,000)
35 For payment of a portion of the state's match for federal capitaliza-
36 tion grants for the water pollution control revolving fund
37 (09RF1257) ... 35,000,000 (re. \$35,000,000)

38 By chapter 54, section 1, of the laws of 2011:
39 For payment of a portion of the state's match for federal capitaliza-
40 tion grants for the water pollution control revolving fund
41 (09RF1157) ... 35,000,000 (re. \$35,000,000)

42 By chapter 55, section 1, of the laws of 2010:
43 For payment of a portion of the state's match for federal capitaliza-
44 tion grants for the water pollution control revolving fund
45 (09RF1057) ... 29,600,000 (re. \$29,600,000)
46 For services and expenses of certain water quality improvement
47 projects in the same manner as set forth in paragraph (d) of subdi-

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1 vision 1 of section 56-0303 of the environmental conservation law
2 (09LK1057) ... 5,000,000 (re. \$5,000,000)

3 By chapter 55, section 1, of the laws of 2009:
4 For payment of a portion of the state's match for federal capitaliza-
5 tion grants for the water pollution control revolving fund
6 (09RF0957) ... 29,600,000 (re. \$16,585,000)
7 For services and expenses of certain water quality improvement
8 projects in the same manner as set forth in paragraph (d) of subdi-
9 vision 1 of section 56-0303 of the environmental conservation law
10 (09LK0957) ... 10,000,000 (re. \$8,797,000)

11 By chapter 55, section 1, of the laws of 2008:
12 For services and expenses of certain water quality improvement
13 projects in the same manner as set forth in paragraph (d) of subdi-
14 vision 1 of section 56-0303 of the environmental conservation law
15 (09LK0857) ... 10,000,000 (re. \$1,488,000)

16 By chapter 55, section 1, of the laws of 2007:
17 An advance for costs incurred relating to work required for the safety
18 of dams and other structures impounding water, to be reimbursed in
19 accordance with section 15-0507 of the environmental conservation
20 law (09DA0757) ... 350,000 (re. \$349,000)

21 By chapter 55, section 1, of the laws of 2006:
22 An advance for costs incurred relating to work required for the safety
23 of dams and other structures impounding water, to be reimbursed in
24 accordance with section 15-0507 of the environmental conservation
25 law (09DA0657) ... 300,000 (re. \$300,000)

26 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
27 section 1, of the laws of 2009:
28 For the state share of shore protection projects including Shinnecock
29 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
30 ton, West of Shinnecock, Orchard Beach and for removal of derelict
31 structures and other hazards along the New York harbor shoreline
32 under provisions of PL930251 water resources development act of 1974
33 ... (09168557) (re. \$3,272,000)

34 Capital Projects Funds - Federal
35 Federal Capital Projects Fund
36 Water Resources Purpose

37 By chapter 54, section 1, of the laws of 2012:
38 For federal capitalization grants for the water pollution control
39 revolving fund (09SF1257) ... 175,000,000 (re. \$175,000,000)

40 By chapter 54, section 1, of the laws of 2011:
41 For federal capitalization grants for the water pollution control
42 revolving fund (09SF1157) ... 175,000,000 (re. \$175,000,000)

43 By chapter 55, section 1, of the laws of 2010:

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1 For federal capitalization grants for the water pollution control
2 revolving fund (09SF1057) ... 148,000,000 (re. \$148,000,000)

3 By chapter 55, section 1, of the laws of 2009:
4 For federal capitalization grants for the water pollution control
5 revolving fund (09SF0957) ... 148,000,000 (re. \$148,000,000)
6 For federal capitalization grants for the water pollution control
7 revolving fund, as funded by the American recovery and reinvestment
8 act of 2009. Funds appropriated herein shall be subject to all
9 applicable reporting and accountability requirements contained in
10 such act (09FS0957) ... 435,000,000 (re. \$81,131,000)

11 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Water Resources Purpose

15 Water Quality Improvement Projects

16 By chapter 54, section 1, of the laws of 2002:
17 For state assistance payments for the state share of the costs of
18 clean water projects in accordance with the provisions of title 3 of
19 article 56 of the environmental conservation law for project cost,
20 including costs incidental and appurtenant thereto and for payment
21 of reimbursements to the clean water/clean air implementation fund
22 for services and expenses of state departments and agencies, includ-
23 ing fringe benefits, hereinafter referred to as "Clean Water Project
24 Disbursements".
25 The moneys appropriated herein may be suballocated to all state
26 departments and agencies. Further, moneys herein appropriated may be
27 suballocated only to public authorities and public benefit corpo-
28 rations specifically authorized by paragraph (1) of subdivision 1 of
29 section 56-0303 of the environmental conservation law to enter into
30 contracts for state assistance payments for the state share of costs
31 for clean water projects, provided however, that moneys herein
32 appropriated pursuant to paragraph (i) of subdivision 1 of section
33 56-0303 of the environmental conservation law for state facility
34 projects may be suballocated to any public authority or public bene-
35 fit corporation.
36 Notwithstanding the provisions of any general or special law, the
37 moneys hereby appropriated shall be available for clean water quali-
38 ty projects in accordance with title 3 of article 56 of the environ-
39 mental conservation law upon the issuance of a certificate of
40 approval of availability by the director of the division of the
41 budget.
42 The state comptroller shall at the commencement of each month certify
43 to the director of the division of the budget, the commissioner of
44 environmental conservation, the chairman of the senate finance
45 committee, and the chairman of the assembly ways and means committee
46 the amounts disbursed from this appropriation for "Clean Water

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Project Disbursements" for the month preceding such certification
(09BA0257) ... 46,918,000 (re. \$13,318,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects	1,334
Long Island Sound water quality improvement projects	21,000
New York Harbor water quality improvement projects	1,142
Finger Lakes water quality improvement projects	3,372
Peconic and South Shore Estuary water quality improvement projects	7,500
State facility projects	1,881
Municipal wastewater treatment improvement projects and municipal flood control projects	2,575
Dam safety projects	4,000
State parks projects	1,814
Municipal parks projects and historic preservation and heritage area projects	2,300
Total	46,918

Capital Projects Funds - Other
Capital Projects Fund
Water Quality Improvements

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein

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appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000 (re. \$25,421,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects	2,800
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	9,912
New York Harbor water quality improvement projects	1,500
Finger Lakes water quality improvement projects	3,500
Peconic and South Shore Estuary water quality improvement projects	2,000
State facility projects	1,400
Open space land conservation projects	3,470
State parks projects	4,000
Municipal parks projects and historic preservation and heritage area projects	8,000
Total	87,582

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost,

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including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 (re. \$27,138,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Hudson River water quality improvement projects	2,000
Long Island Sound water quality improvement projects	30,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	15,000
New York Harbor water quality improvement projects	2,000
Finger Lakes water quality improvement projects	3,500
Peconic and South Shore Estuary water quality improvement projects	2,000
State facility projects	2,500
Municipal wastewater treatment improvement projects and	

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1	municipal flood control	
2	projects	2,000
3	Dam safety projects	2,000
4	Open space land conservation	
5	projects	30,000
6	State parks projects	4,500
7	Municipal parks projects and	
8	historic preservation and	
9	heritage area projects	8,000
10		-----
11	Total	104,500
12		=====

13 For state assistance payments for the state share of the costs of
 14 clean water projects in accordance with the provisions of title 3 of
 15 article 56 of the environmental conservation law for project costs,
 16 including costs incidental and appurtenant thereto and for payment
 17 of reimbursements to the clean water/clean air implementation fund
 18 for services and expenses of state departments and agencies, includ-
 19 ing fringe benefits, hereinafter referred to as "Clean Water Project
 20 Disbursements".

21 The moneys appropriated herein may be suballocated to all state
 22 departments and agencies. Further, moneys herein appropriated may be
 23 suballocated only to public authorities and public benefit corpo-
 24 rations specifically authorized by paragraph (1) of subdivision 1 of
 25 section 56-0303 of the environmental conservation law to enter into
 26 contracts for state assistance payments for the state share of costs
 27 for clean water projects, provided however, that moneys herein
 28 appropriated pursuant to paragraph (i) of subdivision 1 of section
 29 56-0303 of the environmental conservation law for state facility
 30 projects may be suballocated to any public authority or public bene-
 31 fit corporation.

32 Notwithstanding the provisions of any general or special law, the
 33 moneys hereby appropriated shall be available for clean water quali-
 34 ty projects in accordance with title 3 of article 56 of the environ-
 35 mental conservation law upon the issuance of a certificate of
 36 approval of availability by the director of the division of the
 37 budget.

38 The state comptroller shall at the commencement of each month certify
 39 to the director of the division of the budget, the commissioner of
 40 environmental conservation, the chairman of the senate finance
 41 committee, and the chairman of the assembly ways and means committee
 42 the amounts disbursed from this appropriation for "Clean Water
 43 Project Disbursements" for the month preceding such certification
 44 (09B20057) ... 5,000,000 (re. \$327,000)

45 By chapter 55, section 1, of the laws of 1999:

46 For state assistance payments for the state share of the costs of
 47 clean water projects in accordance with the provisions of title 3 of
 48 article 56 of the environmental conservation law for project cost,
 49 including costs incidental and appurtenant thereto and for payment
 50 of reimbursements to the clean water/clean air implementation fund

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for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) ... 188,000,000 (re. \$11,818,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects	4,000
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality improvement projects	2,000
Great Lakes water quality improvement projects	1,000
Finger Lakes water quality improvement projects	7,000
Peconic and South Shore Estuary water quality improvement projects	7,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and	

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1	municipal flood control	
2	projects	2,000
3	Environmental compliance	
4	assistance projects-water	
5	quality	26,000
6	Dam safety projects	2,000
7	Open space land conservation	
8	projects	40,000
9	State parks projects	10,000
10	Municipal parks projects and	
11	historic preservation and	
12	heritage area projects	10,000
13		-----
14	Total	188,000
15		=====

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) ... 8,000,000 (re. \$2,593,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs,

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including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 (re. \$7,861,000)

project schedule

PROJECT	AMOUNT

(thousands of dollars)	
Hudson River water quality improvement projects	5,000
Long Island Sound water quality improvement projects	15,000
Lake Champlain water quality improvement projects	5,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality improvement projects	2,000
Great Lakes water quality improvement projects	2,000
Finger Lakes water quality improvement projects	5,000
Peconic and South Shore Estuary water quality improvement projects	5,000

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1	State facility projects	5,000
2	Municipal wastewater treatment	
3	improvement projects and	
4	municipal flood control	
5	projects	6,000
6	Municipal wastewater treatment	
7	improvement projects and	
8	municipal flood control	
9	projects	15,000
10	Environmental compliance	
11	assistance projects-water	
12	quality	2,000
13	Dam safety projects	2,000
14	Open space land conservation	
15	projects	40,000
16	State parks projects	10,000
17	Municipal parks projects and	
18	historic preservation and	
19	heritage area projects	10,000
20		-----
21	Total	149,000
22		=====

23 For state assistance payments for the state share of the costs of
 24 clean water projects in accordance with the provisions of title 3 of
 25 article 56 of the environmental conservation law for project costs,
 26 including costs incidental and appurtenant thereto and for payment
 27 of reimbursements to the clean water/clean air implementation fund
 28 for services and expenses of state departments and agencies, includ-
 29 ing fringe benefits, hereinafter referred to as "Clean Water Project
 30 Disbursements". The moneys appropriated herein may be suballocated
 31 to all state departments and agencies. Further, moneys herein appro-
 32 priated may be suballocated only to public authorities and public
 33 benefit corporations specifically authorized by paragraph (1) of
 34 subdivision one of section 56-0303 of the environmental conservation
 35 law to enter into contracts for state assistance payments for the
 36 state share of costs for clean water projects, provided however,
 37 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 38 sion one of section 56-0303 of the environmental conservation law
 39 for state facility projects may be suballocated to any public
 40 authority or public benefit corporation.

41 Notwithstanding the provisions of any general or special law, the
 42 moneys hereby appropriated shall be available for clean water quali-
 43 ty projects in accordance with title 3 of article 56 of the environ-
 44 mental conservation law upon the issuance of a certificate of
 45 approval of availability of the director of the division of budget.

46 The state comptroller shall at the commencement of each month certify
 47 to the director of the division of the budget, the commissioner of
 48 environmental conservation, the chairman of the senate finance
 49 committee, and the chairman of the assembly ways and means committee
 50 the amounts disbursed from this appropriation for "Clean Water

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Project Disbursements" for the month preceding such certification
(09B29857) ... 15,000,000 (re. \$241,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) ... 101,000,000 (re. \$7,723,000)

project schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects	2,000
Long Island Sound water quality improvement projects	14,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality improvement projects	10,000
New York Harbor water quality improvement projects	3,000

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1	Great Lakes water quality	
2	improvement projects	2,000
3	Finger Lakes water quality	
4	improvement projects	2,000
5	Peconic and South Shore Estu-	
6	ary water quality improve-	
7	ment projects	2,000
8	Other water bodies water qual-	
9	ity improvement projects	2,000
10	State facility projects	5,000
11	Municipal wastewater treatment	
12	improvement projects and	
13	municipal flood control	
14	projects	15,000
15	Environmental compliance	
16	assistance projects-water	
17	quality	2,000
18	Dam safety projects	5,000
19	Open space land conservation	
20	projects	20,000
21	State parks projects	10,000
22	Municipal parks projects and	
23	historic preservation and	
24	heritage area projects	5,000
25		-----
26	Total	101,000
27		=====

28 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 29 section 1, of the laws of 1998:

30 For state assistance payments for the state share of the costs of
 31 clean water projects in accordance with the provisions of title 3 of
 32 article 56 of the environmental conservation law for project costs,
 33 including costs incidental and appurtenant thereto and for payment
 34 of reimbursements to the clean water/clean air implementation fund
 35 for services and expenses of state departments and agencies, includ-
 36 ing fringe benefits, hereinafter referred to as "Clean Water Project
 37 Disbursements". The moneys appropriated herein may be suballocated
 38 to all state departments and agencies. Further, moneys herein appro-
 39 priated may be suballocated only to public authorities and public
 40 benefit corporations specifically authorized by paragraph (1) of
 41 subdivision one of section 56-0303 of the environmental conservation
 42 law to enter into contracts for state assistance payments for the
 43 state share of costs for clean water projects, provided however,
 44 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 45 sion one of section 56-0303 of the environmental conservation law
 46 for state facility projects may be suballocated to any public
 47 authority or public benefit corporation.

48 Notwithstanding the provisions of any general or special law, the
 49 moneys hereby appropriated shall be available for clean water quali-
 50 ty projects in accordance with title 3 of article 56 of the environ-

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1 mental conservation law upon the issuance of a certificate of
2 approval of availability of the director of the division of budget.
3 The state comptroller shall at the commencement of each month certify
4 to the director of the division of the budget, the commissioner of
5 environmental conservation, the chairman of the senate finance
6 committee, and the chairman of the assembly ways and means committee
7 the amounts disbursed from this appropriation for "Clean Water
8 Project Disbursements" for the month preceding such certification
9 (09B29757) ... 10,000,000 (re. \$504,000)

10 By chapter 413, section 27, of the laws of 1996, as amended by chapter
11 55, section 1, of the laws of 1997:

12 For state assistance payments for the state share of the costs of
13 clean water projects in accordance with the provisions of title 3 of
14 article 56 of the environmental conservation law for project costs,
15 including costs incidental and appurtenant thereto and for payment
16 of reimbursements to the clean water/clean air implementation fund
17 for services and expenses of state departments and agencies, includ-
18 ing fringe benefits, hereinafter referred to as "Clean Water Project
19 Disbursements". The moneys appropriated herein may be suballocated
20 to the environmental facilities corporation, other state depart-
21 ments, agencies, and public authorities.

22 Notwithstanding the provisions of any general or special law, moneys
23 hereby appropriated shall be available for clean water quality
24 projects in accordance with title 3 of article 56 of the environ-
25 mental conservation law upon the issuance of a certificate of
26 approval of availability by the director of the division of the
27 budget. The state comptroller at the commencement of each month
28 shall certify to the director of the division of the budget, the
29 commissioner of environmental conservation, the chairman of the
30 senate finance committee, and the chairman of the assembly ways and
31 means committee the amounts disbursed from this appropriation for
32 "Clean Water Project Disbursements" for the month preceding such
33 certification (09BA9657) ... 75,000,000 (re. \$6,259,000)

34 WATER RESOURCES - EQBA (CCP)

35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Water Resources Purpose

38 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
39 section 1, of the laws of 2002, and as supplemented by certificate
40 of transfer issued pursuant to the provisions of section 93 of the
41 state finance law as amended:

42 For the state share of the costs of construction of water quality
43 improvement projects, including the payment of liabilities incurred
44 prior to April 1, 1981, in accordance with the provisions of title
45 three of article fifty-one of the environmental conservation law as
46 amended for projects included in the following schedule, including
47 costs incidental and appurtenant thereto, hereinafter referred to as
48 "Water Quality Improvement Disbursements."

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Notwithstanding the provisions of any general or special law, the
 2 moneys hereby appropriated shall be available for water quality
 3 improvement expenditures for eligible water quality improvement
 4 projects as defined by section 51-0303 of the environmental conser-
 5 vation law upon the issuance of a certificate of approval of avail-
 6 ability by the director of the division of the budget. The state
 7 comptroller shall at the commencement of each month certify to the
 8 director of the division of the budget, the commissioner of environ-
 9 mental conservation, the chairman of the senate finance committee,
 10 and the chairman of the assembly ways and means committee the
 11 amounts disbursed from this appropriation for Water Quality Improve-
 12 ment Disbursements for the month preceding such certification
 13 (01387057) ... 27,190,300 (re. \$604,000)

project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appro-			
priations:			
Allegany County			
Village of Cuba		\$6,200	\$775
Broome County			
Village of Endicott		608	76
Town of Sanford		952	119
Chautauqua County			
Village of Brocton		1,272	159
Ripley Sewer District		2,384	298
Chautauqua County		560	70
Columbia County			
Village of Chatham		880	110
Erie County			
Southtown's Sewage Treatment			
Agency		440	55
Village of Alden		1,808	195
City of Lackawanna		984	123
Village of Blasdell		4,600	548
Genesee			
Village of Attica		3,480	435
Monroe County			
Rochester Pure Waters District		47,736	5,967
Nassau County			
Nassau County Sewer District 3		11,920	1,490
New York City			
City of New York: Newtown			
Creek Plant Upgrading		2,040	255
Niagara County			
Village of Middleport		96	12
Oneida County			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	City of Sherrill	1,384	173
2	Onondaga County		
3	Baldwinsville-Seneca Knolls		
4	Sewer District	2,224	278
5	Nine Mile Creek	2,936	367
6	Orange County		
7	Town of New Windsor	1,336	167
8	St. Lawrence County		
9	City of Ogdensburg	696	87
10	Saratoga County		
11	Village of South Glens Falls	1,200	150
12	Seneca County		
13	Seneca County Sewer District 1	4,200	525
14	Sullivan County		
15	Town of Rockland	296	37
16	Town of Delaware	412	89
17	Tioga County		
18	Village of Waverly	1,104	138
19	Village of Owego	1,408	176
20	Tompkins County		
21	City of Ithaca	440	55
22	Yates County		
23	Village of Penn Yan	1,720	215
24		-----	-----
25	Subtotal-Supplements		\$13,144
26	New Projects (In Planning and		
27	Construction):		
28	Albany County		
29	City of Albany	\$360	\$45
30	Cattaraugus County		
31	Town of Olean	8	1
32	Clinton County		
33	Clinton County Sludge Study	1,040	130
34	Town of Black Brook	1,384	173
35	Cortland County		
36	Village of McGraw	912	114
37	Delaware County		
38	Village of Hancock	968	121
39	Village of Hobart	72	9
40	Fulton County		
41	City of Gloversville	2,192	274
42	Genesee County		
43	Batavia Sewer District 2	72	9
44	Greene County		
45	Town and Village of Catskill	96	12
46	Town of Catskill	192	24
47	Herkimer County		
48	Village of Herkimer	304	38
49	Livingston County		
50	Village of Avon	160	20
51	Madison County		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Village of Hamilton	504	63
2	Monroe County		
3	Town of Perinton	88	11
4	Rochester Pure Waters District	1,528	191
5	Village of Spencerport	1,400	175
6	Town of Henrietta	56	7
7	Ontario County		
8	City of Geneva	1,720	215
9	Onondaga County		
10	Onondaga County/Syracuse		
11	Metro	10,776	1,347
12	Onondaga County (Ley Creek)	56	7
13	Orange County		
14	Town of Montgomery	728	91
15	Village of Montgomery	1,632	204
16	Orleans County		
17	Town of Shelby	8	1
18	Town of Ridgeway	264	33
19	Putnam County		
20	Putnam County	152	19
21	Rockland County		
22	Village of Suffern	4,160	520
23	Seneca County		
24	Village of Lodi	360	45
25	Town of Waterloo	144	18
26	St. Lawrence County		
27	Town of Lawrence	200	25
28	Steuben County		
29	Village of South Corning	808	101
30	Sullivan County		
31	Town of Tusten	816	102
32	Town of Fallsburg	504	63
33	Tompkins County		
34	Town of Newfield	384	48
35	Village of Dryden	1,000	125
36	Ulster County		
37	Village of Ellenville	448	56
38	Town of Wawarsing	1,224	153
39	Town of Crawford	1,240	155
40	Town of Saugerties	5,912	702
41	Westchester County		
42	Town of North Castle	1,408	176
43	Wyoming County		
44	Village of Castile	40	5
45			-----
46	Subtotal-New Projects		\$5,628
47	Statewide		
48	Supplement to various previously		
49	scheduled projects	\$62,152	\$7,684
50	Engineering studies, reports		
51	and designs, various projects	6,088	736
52			-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Supplements	\$8,420
Grand Total Appropriation	\$27,190
	=====

By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) ... 21,229,100 (re. \$550,000)

project schedule

COUNTY OR CITY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Albany			
Town of Guilderland		\$2,088	\$261
Chautauqua			
City of Jamestown		3,720	465
Chautauqua Lake Sewer District		4,864	164
Delaware			
Village of Hancock		4,984	623
Erie			
Buffalo Sewer Authority		33,104	4,001
Towns of Aurora and Holland; Village of East Aurora		3,448	431
Southtown's Sewage Treatment Agency		22,944	2,757
Niagara			
Village of Wilson		2,600	311
Ontario			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Honeoye Lake Sewer District	1,664	208
2	Orange		
3	Towns of Blooming Grove, Cornwall and New Wind-		
4	sor	1,104	138
5	Oswego		
6	City of Fulton	4,680	585
7	Rensselaer		
8	Town of Sand Lake	2,208	97
9	Rockland		
10	Rockland County Sewer District No. 1	8,136	1,017
11	Suffolk		
12	Suffolk County Sewer District No. 3	1,296	162
13	Sullivan		
14	Town of Bethel	7,208	901
15	Westchester		
16	Mamaroneck Sewer District	5,128	641
17			-----
18	Subtotal-Supplements		\$12,761
19	New Construction Projects:		
20	Albany		
21	Town of Coeymans	\$440	\$55
22	Chautauqua		
23	Village of Falconer	424	53
24	Clinton		
25	Town of Peru	1,072	134
26	Columbia		
27	Town of Stockport	544	68
28	Erie		
29	Buffalo Sewer Authority (Project C-36-915)	768	96
30	City of Lackawanna	7,080	885
31	Genesee		
32	Village of Elba	256	32
33	Greene		
34	Town of Hunter and Village of Tannersville	120	15
35	Jefferson		
36	Village of Brownville	104	13
37	Town of Watertown	176	22
38	Madison		
39	Town of Sullivan	72	9
40	Oneida		
41	Town of Marcy	144	18
42	Onondaga		
43	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
44	pansion	1,352	169
45	Morgan Road Sewer Agency	3,056	382
46	Ontario		
47	Town of Farmington	408	51
48	Village of Holcomb	392	49
49	Orange		
50	Village of Montgomery	1,576	197
51	Town of Warwick and Village of Greenwood Lake	48	6

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Town of Woodbury	12,472	1,559
2	Otsego		
3	City and Town of Oneonta	320	40
4	Village of Richfield Springs	15	2
5	Rensselaer		
6	Town of Brunswick	128	16
7	Town of North Greenbush	152	19
8	Schoharie		
9	Village of Richmondville	16	2
10	Schuyler		
11	Town of Reading	384	48
12	Seneca		
13	Towns of Romulus and Varick	304	38
14	Seneca County Sewer District No. 1	2,352	294
15	Village of Waterloo	1,368	171
16	Ulster		
17	City of Kingston	2,744	343
18	New York City		
19	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
20			-----
21	Subtotal-New Projects		\$5,904
22	New Projects (In Planning):		
23	Albany		
24	City of Cohoes	\$72	\$9
25	Broome		
26	Village of Endicott	144	18
27	Town of Sanford	16	2
28	Cattaraugus		
29	City of Olean	144	18
30	Village of Portville	64	8
31	Chautauqua		
32	Town of Ellicott	32	4
33	Ripley Sewer District	152	19
34	Village of Sinclairville	16	2
35	Clinton		
36	Town of Champlain	104	13
37	Town of Plattsburgh	788	99
38	Dutchess		
39	Village of Pawling	192	24
40	Erie		
41	Village of Akron	80	10
42	Town of Brant	110	14
43	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
44	Buffalo Sewer Authority (Project C-36-1070)	112	14
45	Buffalo Sewer Authority (Project C-36-1130)	800	100
46	Village of Springville	104	13
47	Essex		
48	Town of Port Henry	40	5
49	Town of Willsboro	80	10
50	Franklin		
51	Village of Tupper Lake	104	13
52	Fulton		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	City of Gloversville and Village of Johnstown	360	45
2	Genesee		
3	City of Batavia	560	70
4	Greene		
5	Village of Coxsackie	160	20
6	Jefferson		
7	Village of Deferiet	32	4
8	Lewis		
9	Village of Castorland	8	1
10	Madison		
11	Village of Chittenango	88	11
12	Monroe		
13	Town of Brighton	32	4
14	Towns of Hamlin and Kendall	48	6
15	Montgomery		
16	City of Amsterdam and Town of Amsterdam	336	42
17	Nassau		
18	Nassau County Sewer District No. 3	1,021	128
19	Oyster Bay Sewer District	256	32
20	West Long Beach Sewer District (Project C-36-		
21	1043)	1,984	248
22	Niagara		
23	Town of Lewiston	88	11
24	Village of Middleport	136	17
25	Oneida		
26	Town of Marcy	552	69
27	County of Oneida, Pump Station, Sequoit Creek	520	65
28	Onondaga		
29	Village of Marcellus	224	28
30	Orange		
31	Town of Warwick	264	33
32	Orleans		
33	Village of Medina	376	47
34	Rensselaer		
35	Village of Hoosick Falls	56	7
36	City of Rensselaer	56	7
37	Rockland		
38	Village of Suffern	200	25
39	St. Lawrence		
40	Village of Heuvelton	56	7
41	Village of Norwood	64	8
42	Saratoga		
43	Village of South Glens Falls	104	13
44	Seneca		
45	Town of Seneca Falls	528	66
46	Steuben		
47	City of Corning	200	22
48	Suffolk		
49	Village of Greenport and Town of Southold	1,064	133
50	Town of Huntington	312	39
51	Town of Southold	24	3
52	Sullivan		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Towns of Callicoon and Delaware, and Village of		
2	Jeffersonville (C-D-J) Joint Sewer Board	40	5
3	Town of Delaware	72	9
4	Tompkins		
5	Village of Lansing	104	13
6	Ulster		
7	Town of Wawarsing	16	2
8	Town of Woodstock	120	15
9	Washington		
10	Village of Fort Ann	32	4
11	Wayne		
12	Village of Clyde	64	8
13	Village of Newark	128	16
14	Village of Lyons	40	5
15	Westchester		
16	Town of Mount Pleasant	128	16
17	Yonkers Sewer District	728	91
18	Town of Yorktown	168	21
19	Wyoming		
20	Village of Attica	280	35
21	Town of Bennington and Hamlet of Cowlesville	24	3
22	Towns of Castile and Perry	288	36
23	New York City		
24	City of New York: Newtown Creek Plant Upgrading		
25	(C-36-713)	2,008	251
26			-----
27	Subtotal-Projects In Planning		\$2,563
28	Grand Total of Appropriations		\$21,229
29			=====

30 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 31 section 1, of the laws of 2002, and as supplemented by certificate
 32 of transfer issued pursuant to the provisions of section 93 of the
 33 state finance law as amended, for:

34 The state share of the cost of construction of water quality improve
 35 ment projects, including the payment of liabilities incurred prior
 36 to April 1, 1977, in accordance with the provisions of title three
 37 of article fifty-one of the environmental conservation law as
 38 amended for projects included in the following schedule, including
 39 costs incidental and appurtenant thereto, hereinafter referred to as
 40 "Water Quality Improvement Disbursements."

41 Notwithstanding the provisions of any general or special law, the
 42 moneys hereby appropriated shall be available for water quality
 43 improvement expenditures for eligible water quality improvement
 44 projects as defined by section 51-0303 of the environmental conser-
 45 vation law upon the issuance of a certificate of approval of avail-
 46 ability by the director of the division of the budget.

47 The state comptroller shall at the commencement of each month certify
 48 to the director of the division of the budget, the commissioner of
 49 environmental conservation, the chairman of the senate finance
 50 committee, and the chairman of the assembly ways and means committee
 51 the amounts expended from this appropriation for Water Quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Improvement Disbursements for the month preceding such certification			
2	(01385757) ... 20,829,700 (re. \$415,000)			
3	project schedule			
4			ADDITIONAL	
5			ESTIMATED	
6			ELIGIBLE	ADDITIONAL
7			PROJECT	ESTIMATED
8	COUNTY OR CITY	PROJECT	COST	STATE
9	-----			
10				(thousands)
11	Supplements to previous appropriations:			
12	Chautauqua			
13	City of Jamestown	.....	\$3,824	\$478
14	Erie			
15	Southtown's sewage treatment agency	.....	8,128	880
16	Monroe			
17	Town of Webster	.....	5,560	695
18	Rochester pure waters district (project C-36-			
19	745)	.....	80,736	10,092
20	Irondequoit Bay pure waters district	.....	352	44
21	South Central pure waters district	.....	1,112	139
22	Ontario			
23	City of Canandaigua	.....	4,640	580
24	Rockland			
25	Rockland County sewer district No. 1	.....	4,304	538
26	Saratoga			
27	Saratoga County sewer district No. 1	.....	1,864	...
28	Sullivan			
29	Town of Thompson, Village of Monticello	.....	4,344	543
30	Wayne			
31	Town of Ontario	.....	8	1
32	New York City			
33	Oakwood Beach	.....	23,424	2,928
34				-----
35	Subtotal-Supplements	.....		\$16,909
36				-----
37	New Projects			
38	Chautauqua			
39	North Chautauqua Lake sewer district			
40	(project C-36-913)	.....	\$2,701	\$338
41	Chenango			
42	Village of Greene	.....	43	6
43	Madison			
44	Town of Lenox	.....	1,700	213
45	Town of Sullivan, East Sullivan	.....	400	50
46	Oneida			
47	Town of Verona, East Oneida Lake	.....	2,500	313
48	Otsego			
49	Town of Oneonta	.....	302	38
50	Suffolk			
51	Suffolk County sewer district (project C-36-			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	1036)	20,064	2,508
2			-----
3	Subtotal-New Projects		\$3,466
4	Step I Planning		
5	Albany		
6	Town of Bethlehem (C-36-1096)		\$6
7	Chautauqua		
8	Portland, Pomfret, Dunkirk Sewer District		
9	(C-36-1097)		4
10	Chenango		
11	Village of Sherburne (C-36-1051)		8
12	Columbia		
13	Village of Chatham (C-36-1101)		4
14	Town of Kinderhook (C-36-1118)		5
15	Cortland		
16	Cortland County SA (C-36-1001)		5
17	Delaware		
18	Village of Hancock (C-36-874)		5
19	Village of Stamford (C-36-1114)		1
20	Erie		
21	Town of Aurora (C-36-836)		26
22	Village of Blasdell (C-36-1012)		25
23	Buffalo Sewer Authority (C-36-830)		32
24	Essex		
25	Village of Elizabethtown (C-36-1105)		3
26	Franklin		
27	St. Regis Mohawk Indian Reservation		
28	(C-36-1111)		10
29	Genesee		
30	Town of Pavilion (C-36-1078)		2
31	Greene		
32	Town of Catskill (C-36-1024)		1
33	Herkimer		
34	Town of West Winfield (C-36-1084)		1
35	Jefferson		
36	Village of Dexter (C-36-1005)		1
37	LaFargeville, Town of Orleans (C-36-1119)		4
38	Livingston		
39	Village of Caledonia (C-36-1010)		5
40	Town of Livonia (C-36-1088)		3
41	Town of York (C-36-1011)		5
42	Madison		
43	Town of Cazenovia (C-36-1092)		3
44	Onondaga		
45	Village of Skaneateles (C-36-1000)		13
46	Ontario		
47	Village of Rushville (C-36-1094)		9
48	Oswego		
49	City of Fulton (C-36-1009)		24
50	Rensselaer		
51	Town of Schodack (C-36-1117)		10
52	Rockland		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Town of Stony Point (C-36-993)	10
2	St. Lawrence	
3	Village of Waddington (C-36-1076)	4
4	Saratoga	
5	Town of Stillwater (C-36-1113)	5
6	Schoharie	
7	Village of Middleburgh (C-36-929)	3
8	Village of Sharon Springs (C-36-1098)	1
9	Seneca	
10	Village of Seneca Falls (C-36-1102)	7
11	Sullivan	
12	Town of Bethel (C-36-1115)	10
13	Tioga	
14	Town of Owego (C-36-1004)	3
15	Tompkins	
16	City of Ithaca (C-36-1095)	42
17	Ulster	
18	Town of Gardiner (C-36-1086)	6
19	Town of Marlborough (C-36-1098)	101
20	Town & Village of New Paltz (C-36-1087)	12
21	Washington	
22	Washington County SA (C-36-1021)	28
23	Wayne	
24	Village of Sodus (C-36-1091)	3
25	Yates	
26	Village of Penn Yan (C-36-1022)	5
27		-----
28	Subtotal-Step I Planning	\$455
29		-----
30	Grand Total Appropriation	\$20,830
31		=====

32 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
 33 section 1, of the laws of 2003, and as supplemented by certificate
 34 of transfer issued pursuant to the provisions of section 93 of the
 35 state finance law as amended, for:

36 The state share of the cost of construction of water quality improve
 37 ment projects, including the payment of liabilities incurred prior
 38 to April 1, 1976, in accordance with the provisions of title three
 39 of article fifty-one of the environmental conservation law as
 40 amended for projects included in the following schedule, including
 41 costs incidental and appurtenant thereto, hereinafter referred to as
 42 "Water Quality Improvement Disbursements."

43 Notwithstanding the provisions of any general or special law, the
 44 moneys hereby appropriated shall be available for water quality
 45 improvement expenditures for eligible water quality improvement
 46 projects as defined by section 51-0303 of the environmental conser-
 47 vation law upon the issuance of a certificate of approval of avail-
 48 ability by the director of the division of the budget.

49 The state comptroller shall at the commencement of each month certify
 50 to the director of the division of the budget, the commissioner of
 51 environmental conservation, the chairman of the senate finance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	committee, and the chairman of the assembly ways and means committee			
2	the amounts disbursed from this appropriation for Water Quality			
3	Improvement Disbursements for the month preceding such certification			
4	(01385557) ... 45,543,700 (re. \$346,000)			
5	project schedule			
6			ADDITIONAL	
7			ESTIMATED	ADDITIONAL
8			ELIGIBLE	ESTIMATED
9			PROJECT	STATE
10	COUNTY OR CITY	PROJECT	COST	SHARE
11	-----			
12	(thousands)			
13	Supplements to previous appropriations:			
14	Albany			
15	Village of Green Island		\$424	\$53
16	Chautauqua			
17	So. Central Chautauqua Lake sewer district		3,592	449
18	Erie			
19	Town of Grand Island		3,824	478
20	Southtown's Sewage Treatment Agency		13,664	1,708
21	Herkimer			
22	Herkimer County sewer district		2,136	267
23	Madison			
24	City of Oneida		2,208	276
25	Monroe			
26	Rochester pure waters district (project C-36-			
27	745)		16,560	1,935
28	Town of Webster		288	36
29	Nassau			
30	Recharge facility, Nassau Co. sewer district			
31	No. 3		6,224	778
32	Niagara			
33	Town of Niagara		2,432	304
34	Oneida			
35	Village of Sylvan Beach		1,416	177
36	City of Utica		496	62
37	Onondaga			
38	Baldwinsville--			
39	Seneca Knolls sewer district		4,032	504
40	Oak Orchard service area		3,744	468
41	Ontario			
42	City of Canandaigua		904	113
43	Putnam			
44	Town of Carmel, Lake Secor sewer district			
45	No. 4		704	88
46	Rockland			
47	Rockland County sewer district No. 1		9,600	1,200
48	Sullivan			
49	Town of Thompson, Village of Monticello		1,208	151
50	Wayne			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Town of Williamson	2,424	303
2	Westchester		
3	Blind Brook sewer district	1,368	171
4	Port Chester sewer district	1,488	186
5	New York City		
6	Coney Island	53,776	6,722
7	Oakwood Beach	20,864	2,608
8	Red Hook	19,608	2,451
9	Statewide		
10	Supplements to various previously scheduled		
11	projects	157,864	19,171
12			-----
13	Subtotal--Supplements		\$40,659
14			-----
15	New Projects		
16	Genesee		
17	Town of Batavia, Sewer district No. 1	\$51	\$7
18	Onondaga		
19	Meadowbrook Trunk sewer	1,000	125
20	Statewide Engineering studies, reports and		
21	designs, various projects	38,584	4,764
22			-----
23	Subtotal--New Projects		\$4,896
24			-----
25	Grand Total Appropriation		\$45,544
26			=====

27 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 28 section 1, of the laws of 2002, and as supplemented by certificate
 29 of transfer issued pursuant to the provisions of section 93 of the
 30 state finance law as amended, for:

31 The state share of the cost of construction of water quality improve-
 32 ment projects, including the payment of liabilities incurred prior
 33 to April 1, 1975, in accordance with the provisions of title three
 34 of article fifty-one of the environmental conservation law as
 35 amended for projects included in the following schedule, including
 36 costs incidental and appurtenant thereto, hereinafter referred to as
 37 "Water Quality Improvement Disbursements."

38 Notwithstanding the provisions of any general or special law, the
 39 moneys hereby appropriated shall be available for water quality
 40 improvement expenditures for eligible water quality improvement
 41 projects as defined by section 51-0303 of the environmental conser-
 42 vation law upon the issuance of a certificate of approval of avail-
 43 ability by the director of the division of the budget.

44 The state comptroller shall at the commencement of each month certify
 45 to the director of the division of the budget, the commissioner of
 46 environmental conservation, the chairman of the senate finance
 47 committee, and the chairman of the assembly ways and means committee
 48 the amounts disbursed from this appropriation for Water Quality
 49 Improvement Disbursements for the month preceding such certification
 50 (00320557) ... 92,201,700 (re. \$460,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

project schedule

1	COUNTY PROJECT		ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
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(thousands)

Supplements to previous appropriations

Albany

Village of Altamont	\$315	\$39
Town of Guilderland	1,182	148
Village of Green Island	130	16

Cattaraugus

Village of Franklinville	205	26
Village of Limestone	50	7
Village of Little Valley	1,594	200

Chautauqua

So. Chautauqua Lake Sewer District	422	53
Chautauqua Utility District	2,080	260
Village of Fredonia	2,400	300
Town of Hanover	770	96
Village of Sherman	211	26

Chemung

Chemung County	27,770	3,471
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Columbia

Town of Greenport	420	52
City of Hudson	24	3
Village of Philmont	449	57
Village of Valatie	161	20

Cortland

City of Cortland	64	8
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Erie

Erie County Sewer District No. 4	6,352	794
Town of Amherst	65,184	8,148

Essex

Village of Ticonderoga	512	64
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Franklin

Village of Chateaugay	28	4
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Herkimer

Herkimer County Sewer District	1,304	163
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Jefferson

Village of Adams	490	62
City of Watertown	904	113

Lewis

Village of Croghan	26	3
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Livingston

Village of Dansville	80	10
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Madison

Cazenovia	112	14
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Monroe

City of Rochester	44,850	5,607
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Montgomery

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Montgomery County Sewer District No. 1	1,400	175
2	Niagara		
3	Town of Newfane	670	84
4	Niagara County Sewer District No. 1	1,880	235
5	City of North Tonawanda	126	16
6	Village of Youngstown, Town of Porter	376	47
7	Town of Somerset, Village of Barker	184	23
8	Oneida		
9	Village of Clinton, Town of Kirkland	1,497	187
10	City of Sherrill	450	57
11	Village of Sylvan Beach	4,877	610
12	Onondaga		
13	Clay Sewer District	3,537	442
14	Village of Jordan	94	12
15	Limestone Sewer District	10	2
16	Baldwinsville Seneca Knolls Sewer District	1,992	249
17	Ontario		
18	City of Canandaigua	845	106
19	Orange		
20	Town of Goshen	48	6
21	Orleans		
22	Village of Albion	2,428	304
23	Oswego		
24	Village of Mexico	56	7
25	Town of Minetto	98	12
26	City of Oswego	1,656	207
27	Village of Phoenix	416	52
28	Otsego		
29	Village of Milford	128	16
30	Putnam		
31	Town of Carmel, Lake Secor Sewer District No.		
32	4	625	79
33	Rensselaer		
34	Village of Castleton-on-Hudson	177	23
35	Town of East Greenbush	390	48
36	Town of North Greenbush	240	30
37	Rockland		
38	Rockland County Sewer District No. 1	6,273	784
39	St. Lawrence		
40	Village of Massena	455	57
41	City of Ogdensburg	144	18
42	Saratoga		
43	Saratoga County Sewer District No. 1	1,820	184
44	Village of Schuylerville	447	55
45	Town and Village of Waterford	1,722	216
46	Schuyler		
47	Village of Watkins Glen	520	65
48	Steuben		
49	Village of Wayland	217	28
50	Suffolk		
51	Village of Ocean Beach	210	26
52	Sullivan		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Village of Monticello, Town of Thompson	1,471	184
2	Town of Fallsburg	15,336	1,917
3	Village of Woodbridge	1,944	243
4	Tioga		
5	Village of Owego	97	12
6	Village of Waverly	74	10
7	Tompkins		
8	Village of Groton	39	5
9	Ulster		
10	Town of Shawangunk	2,135	267
11	Wayne		
12	Town of Marion	165	21
13	Town of Williamson	4,960	620
14	Westchester		
15	Blind Brook Sewer District	7,215	902
16	Ossining Sewer District	10,221	1,278
17	Port Chester Sewer District	1,800	225
18	Wyoming		
19	Village of Warsaw	110	14
20	New York City		
21	Coney Island	1,584	198
22	Oakwood Beach	7,229	904
23			-----
24	Subtotal Supplements		\$31,026
25	New Projects		
26	Albany		
27	City of Albany	\$280	\$35
28	Allegany		
29	Village of Bolivar	904	113
30	Broome		
31	City of Binghamton	10,952	1,330
32	Cattaraugus		
33	Village of Allegany	1,560	191
34	Cayuga		
35	City of Auburn	70	9
36	Village and Town of Union Springs	2,118	265
37	Chautauqua		
38	City of Jamestown	6,136	665
39	City of Jamestown	4,000	500
40	Village of Brocton	1,200	150
41	Chenango		
42	City of Norwich	3,000	375
43	Dutchess		
44	Tri-Municipal Sewer District	16,840	2,105
45	Erie		
46	Village of Alden	1,870	234
47	Village of Gowanda	3,017	377
48	City of Lackawanna	4,000	500
49	Southtowns	40,335	5,042
50	Greene		
51	Town of New Baltimore	830	104
52	Herkimer		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Town of Webb	400	50
2	Livingston		
3	Village of Geneseo	900	113
4	Madison		
5	Village of Canastota	2,577	322
6	Monroe		
7	City of Rochester, West Side	152,560	19,070
8	Village of Honeoye Falls	296	37
9	Town of Victor, Town of Mendon	1,240	155
10	Nassau		
11	Sewer District No. 2, Bay Park	150,000	18,750
12	Wantaugh Recharge Sewer District No. 3	14,803	1,850
13	Niagara		
14	City of Lockport	600	75
15	Village of Wilson	1,360	170
16	Oneida		
17	Starch Factory Creek	2,356	295
18	Town of Kirkland	40	5
19	Onondaga		
20	Nine Mile Creek	6,700	837
21	Ontario		
22	Canandaigua Lake Sewer District	2,695	337
23	Otsego		
24	Village of Cooperstown	24	3
25	Oswego		
26	Village of Parish	470	59
27	Orange		
28	Sewer District No. 2	800	100
29	Town of Newburgh	784	98
30	Putnam		
31	Town of Putnam Valley	112	14
32	Rensselaer		
33	Town of Sand Lake	2,823	353
34	Schenectady		
35	Town of Niskayuna	480	60
36	Town of Rotterdam	3,968	496
37	Seneca		
38	Village of Interlaken	88	11
39	Suffolk		
40	Port Jefferson Sewer District	9,184	1,148
41	Town of Riverhead	3,664	458
42	Sullivan		
43	Village of Liberty	4,700	547
44	Town of Liberty	1,528	191
45	Ulster		
46	Town of Esopus	3,000	375
47	Village of Rosendale	778	97
48	Warren		
49	Village of Lake George	955	119
50	Warren County Sewer District	1,760	182
51	Washington		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Village of Cambridge	48	6
2	Westchester		
3	Irvington Extension	1,552	194
4	Mamaroneck Sewer District	20,000	2,500
5	Town of North Castle, Armonk Sewer District	1,500	188
6	Town of Greenburgh	208	26
7			-----
8	Subtotal New Projects		\$61,176
9			-----
10	Grand Total Appropriations		\$92,202
11			=====
12	Capital Projects Funds - Other		
13	Capital Projects Fund - EQBA (Bondable)		
14	Water Resources Purpose		
15	By chapter 54, section 1, of the laws of 2002:		
16	For the state share of the costs of water quality improvement		
17	projects, as defined in section 56-0101 of the environmental conser-		
18	vation law, to implement the Long Island Sound Comprehensive Conser-		
19	vation Management Plan consistent with paragraph (b) of subdivision		
20	1 of section 56-0303 of the environmental conservation law, and to		
21	implement wastewater treatment improvement projects in small upstate		
22	communities (09720257) ... 5,900,500		(re. \$450,000)
23	WATER RESOURCES - PWBA (CCP)		
24	Capital Projects Funds - Other		
25	Capital Projects Fund		
26	Water Resources Purpose		
27	Water Quality Improvements		
28	By chapter 55, section 1, of the laws of 2003:		
29	For water resources purposes, shall be available for the state share		
30	of the costs of water quality improvement projects, as defined in		
31	section 56-0101 of the environmental conservation law, to implement		
32	the Long Island Sound Comprehensive Conservation Management Plan		
33	consistent with paragraph (b) of subdivision 1 of section 56-0303 of		
34	the environmental conservation law, and to implement wastewater		
35	treatment improvement projects in small upstate communities		
36	(09650357) ... 8,168,000		(re. \$1,124,000)
37	By chapter 54, section 1, of the laws of 2002:		
38	For water resources purposes, shall be available for the state share		
39	of the costs of water quality improvement projects, as defined in		
40	section 56-0101 of the environmental conservation law, to implement		
41	the Long Island Sound Comprehensive Conservation Management Plan		
42	consistent with paragraph (b) of subdivision 1 of section 56-0303 of		
43	the environmental conservation law, and to implement wastewater		
44	treatment improvement projects in small upstate communities		
45	(09650257) ... 4,900,000		(re. \$900,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
2 section 1, of the laws of 2002:
3 For the state share of the costs of construction of water quality
4 improvement projects, including the payment of liabilities incurred
5 prior to April 1, 1990, in accordance with the provisions of title 3
6 of article 51 of the environmental conservation law as amended, to
7 provide state matching funds for projects scheduled to receive
8 construction grants from federal fiscal years 1989 and 1990 funds,
9 including costs incidental and appurtenant thereto, hereinafter
10 referred to as "Water Quality Improvement Disbursements."
11 Notwithstanding the provisions of any general or special law, the
12 moneys hereby appropriated shall be available for water quality
13 improvement expenditures for eligible water quality improvement
14 projects as defined by section 51-0303 of the environmental conser-
15 vation law upon the issuance of a certificate of approval of avail-
16 ability by the director of the division of the budget. No such
17 certificates of approval of availability shall be issued for or
18 include funds for projects which have not received a federal grant
19 for the construction of sewage treatment related facilities.
20 Notwithstanding the provisions of any general or special law, the
21 amounts hereby appropriated shall have all disbursements reimbursed
22 from the Pure Waters Bond Act proceeds authorizations and are
23 contingent upon the partial repeal of existing capital projects fund
24 authorizations elsewhere in this chapter. The state comptroller
25 shall at the commencement of each month certify to the director of
26 the division of the budget, the commissioner of environmental
27 conservation, the chairman of the senate finance committee, and the
28 chairman of the assembly ways and means committee the amounts
29 disbursed from this appropriation for Water Quality Improvement
30 Disbursements for the month preceding such certification (09019057)
31 ... 4,609,600 (re. \$1,466,000)

32 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
33 section 1, of the laws of 2003:
34 For the state share of the costs of construction of water quality
35 improvement projects, including the payment of liabilities incurred
36 prior to April 1, 1988, in accordance with the provisions of title 3
37 of article 51 of the environmental conservation law as amended, to
38 provide a reserve to supplement or fund additional phases of
39 projects previously appropriated and scheduled on or after May 12,
40 1965.
41 Notwithstanding the provisions of any general or special law, the
42 moneys hereby appropriated shall be available for water quality
43 improvement expenditures for any project scheduled in appropriation
44 bills on or after May 12, 1965.
45 Notwithstanding the provisions of any general or special law, the
46 amounts hereby appropriated shall be made available from the Pure
47 Waters Bond Act authorizations and are contingent upon the repeal of
48 existing authorizations elsewhere in this chapter.
49 Notwithstanding the provisions of any general or special law, the
50 moneys hereby appropriated shall not be made available until the
51 director of the division of the budget issues a certificate of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 approval of availability with a schedule of approved and previously
2 authorized projects for which such funds shall be used. No such
3 certificates of approval of availability shall be issued for or
4 include funds for projects which have not received a federal grant
5 for the construction of sewage treatment related facilities. The
6 state comptroller shall at the commencement of each month certify to
7 the director of the division of the budget, the commissioner of
8 environmental conservation, the chairman of the senate finance
9 committee, and the chairman of the assembly ways and means committee
10 the amounts disbursed from this appropriation for Water Quality
11 Improvement Disbursements for the month preceding such certification
12 (09P28857) ... 11,690,000 (re. \$717,000)

13 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
14 section 1, of the laws of 2006:
15 For the state share of the costs of construction of water quality
16 improvement projects, including the payment of liabilities incurred
17 prior to April one, nineteen hundred eighty-four, in accordance with
18 the provisions of title three of article fifty-one of the environ-
19 mental conservation law as amended, for projects previously appro-
20 priated and scheduled on or after April one, nineteen hundred seven-
21 ty-two.
22 Notwithstanding the provisions of any general or special law, the
23 moneys hereby appropriated shall be available for water quality
24 improvement expenditures for any project scheduled in appropriation
25 bills on or after April one, nineteen hundred seventy-two.
26 Notwithstanding the provisions of any general or special law, the
27 amounts hereby appropriated shall be made available from the Pure
28 Water Bond Act authorizations and are contingent upon the repeal of
29 existing authorizations elsewhere in this chapter.
30 Notwithstanding the provisions of any general or special law, the
31 moneys hereby appropriated shall not be made available until the
32 director of the division of the budget issues a certificate of
33 approval of availability with a schedule of approved and previously
34 authorized projects for which such funds shall be used. No such
35 certificates of approval of availability shall be issued for or
36 include funds for projects which have not received a federal grant
37 for the construction of sewage treatment related facilities
38 (09178457) ... 56,869,200 (re. \$913,000)

39 By chapter 79, section 14, of the laws of 1970, as amended by chapter
40 55, section 1, of the laws of 2006:
41 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
42 the contrary, the sum of two hundred eighty million nine hundred
43 thirty-four thousand dollars (\$280,934,000), or so much thereof as
44 may be necessary, is hereby appropriated from the Capital Projects
45 Fund to the department of environmental conservation for the payment
46 of the nonmunicipal share of the cost of construction of sewage
47 treatment works in the manner and to the extent specified in section
48 17-1903 of the Environmental Conservation Law.
49 Notwithstanding the provisions of any general or special law, no part
50 of this appropriation made hereby shall be available until a certif-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 icate of approval of availability shall have been issued by the
2 director of the budget and a copy of such certificate filed with the
3 state comptroller, the chairman of the senate finance committee and
4 the chairman of the assembly ways and means committee.

5 Such certificate may be amended from time to time by the director of
6 the budget and a copy of each such amendment shall be filed with the
7 state comptroller, the chairman of the senate finance committee and
8 the chairman of the assembly ways and means committee (01385357) ...
9 272,873,100 (re. \$1,100,000)

10 By chapter 177, section 5, of the laws of 1965, as amended by chapter
11 55, section 1, of the laws of 2003:

12 The sum of two hundred eighty-six million three hundred thirty-four
13 thousand dollars (\$286,334,000), or so much thereof as may be neces-
14 sary, is hereby appropriated from the Capital Projects Fund to the
15 department of environmental conservation for the payment of the
16 nonmunicipal share of the cost of construction of sewage treatment
17 works in the manner and to the extent specified in section 17-1903
18 of the Environmental Conservation Law.

19 Notwithstanding the provisions of any general or special law, no part
20 of the appropriation made hereby shall be available until a certif-
21 icate of approval of availability shall have been issued by the
22 director of the budget and a copy of such certificate filed with the
23 state comptroller, the chairman of the senate finance committee and
24 the chairman of the assembly ways and means committee. Such certif-
25 icate may be amended from time to time by the director of the budget
26 and a copy of each such amendment shall be filed with the state
27 comptroller, the chairman of the senate finance committee and the
28 chairman of the assembly ways and means committee (01385057)
29 278,484,000 (re. \$630,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	37,675,000	71,763,000
6	-----	-----
7 All Funds	37,675,000	71,763,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000
10 -----

11 Capital Projects Funds - Other
12 Youth Facilities Improvement Fund
13 Preparation of Plans Purpose

14 For payment of design and construction
15 management account of the centralized
16 services fund of the New York state office
17 of general services for the purpose of
18 preparation and review of plans, specifi-
19 cations, estimates, services, construction
20 management and supervision, inspection
21 studies, appraisals, surveys, testing and
22 environmental impact statements and for
23 the cost of consultant design service
24 (25GS1330) 7,000,000

25 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 20,675,000
26 -----

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Preservation of Facilities Purpose

30 For alterations and improvements to youth
31 facilities, including the preparation of
32 designs, plans, specifications, and esti-
33 mates for the preservation of existing
34 facilities and programs, including liabil-
35 ities incurred prior to April 1, 2013
36 (25GM1303) 1,725,000

37 For the cost of maintaining the Tonawanda
38 Indian Community House pursuant to chapter
39 549 of the laws of 1936 (25T31303) 100,000

40 Capital Projects Funds - Other
41 Youth Facilities Improvement Fund
42 Administration Purpose

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2013-14

1	For the preparation and review of plans,	
2	specifications, estimates, studies,	
3	inspections, appraisals and surveys, and	
4	payment of personal service and nonper-	
5	sonal service, including fringe benefits	
6	and indirect costs related to the adminis-	
7	tration and security of capital projects	
8	provided by the office of children and	
9	family services for new and reappropriated	
10	projects (25ST1350)	850,000
11	Capital Projects Funds - Other	
12	Youth Facilities Improvement Fund	
13	Environmental Protection or Improvements Purpose	
14	For payment of the cost of construction,	
15	reconstruction and improvements, including	
16	the preparation of designs, plans, spec-	
17	ifications and estimates for environmental	
18	protection or improvements at various	
19	youth facilities, including liabilities	
20	incurred prior to April 1, 2013 (25EN1306) ...	5,000,000
21	Capital Projects Funds - Other	
22	Youth Facilities Improvement Fund	
23	Health and Safety Purpose	
24	For payment of the cost of construction,	
25	reconstruction and improvements, including	
26	the preparation of designs, plans, spec-	
27	ifications and estimates, for health and	
28	safety improvements to existing youth	
29	facilities and programs, including liabil-	
30	ities incurred prior to April 1, 2013	
31	(25011301)	6,000,000
32	Capital Projects Funds - Other	
33	Youth Facilities Improvement Fund	
34	Preservation of Facilities Purpose	
35	For payment of the cost of construction,	
36	reconstruction and improvements, including	
37	the preparation of designs, plans, spec-	
38	ifications, and estimates for the preser-	
39	vation of existing facilities and	
40	programs, including liabilities incurred	
41	prior to April 1, 2013 (25031303)	7,000,000
42	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)	10,000,000
43		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2013-14

1 Capital Projects Funds - Other
2 Youth Facilities Improvement Fund
3 Program Improvement or Program Change Purpose

4 For payment of the cost of construction,
5 reconstruction, security and other
6 improvements, including the preparation of
7 designs, plans, specifications and esti-
8 mates related to improvements or changes
9 to existing facilities or programs,
10 including liabilities incurred prior to
11 April 1, 2013 (25081308)..... 10,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Youth Facilities Improvement Fund
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For payment of design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection studies, appraisals, surveys, testing and envi-
11 ronmental impact statements and for the cost of consultant design
12 service (25GS1230) ... 7,000,000 (re. \$5,897,000)

13 By chapter 54, section 1, of the laws of 2011:

14 For payment of design and construction management account of the
15 centralized services fund of the New York state office of general
16 services for the purpose of preparation and review of plans, spec-
17 ifications, estimates, services, construction management and super-
18 vision, inspection studies, appraisals, surveys, testing and envi-
19 ronmental impact statements and for the cost of consultant design
20 service (25GS1130) ... 7,000,000 (re. \$4,413,000)

21 By chapter 53, section 1, of the laws of 2009:

22 For payment of design and construction management account of the
23 centralized services fund of the New York state office of general
24 services for the purpose of preparation and review of plans, spec-
25 ifications, estimates, services, construction management and super-
26 vision, inspection studies, appraisals, surveys, testing and envi-
27 ronmental impact statements and for the cost of consultant design
28 service (25GS0930) ... 7,000,000 (re. \$3,461,000)

29 By chapter 53, section 1, of the laws of 2008:

30 For payment of design and construction management account of the
31 centralized services fund of the New York state office of general
32 services for the purpose of preparation and review of plans, spec-
33 ifications, estimates, services, construction management and super-
34 vision, inspection studies, appraisals, surveys, testing and envi-
35 ronmental impact statements and for the cost of consultant design
36 service (25GS0830) ... 7,000,000 (re. \$604,000)

37 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

38 Capital Projects Funds - Other
39 Capital Projects Fund
40 Preservation of Facilities Purpose

41 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the cost of maintaining the Tonawanda Indian Community House
2 pursuant to chapter 549 of the laws of 1936 (25T31203)
3 100,000 (re. \$100,000)

4 The appropriation made by chapter 54, section 1, of the laws of 2012, is
5 hereby amended and reappropriated to read:
6 For alterations and improvements to youth facilities, including the
7 preparation of designs, plans, specifications, and estimates for the
8 preservation of existing facilities and programs, including liabil-
9 ities incurred prior to April 1, [2011] 2012 (25GM1203)
10 1,725,000 (re. \$1,481,000)

11 By chapter 54, section 1, of the laws of 2011:
12 For alterations and improvements to youth facilities, including the
13 preparation of designs, plans, specifications, and estimates for the
14 preservation of existing facilities and programs, including liabil-
15 ities incurred prior to April 1, 2011 (25GM1103)
16 1,725,000 (re. \$783,000)

17 By chapter 53, section 1, of the laws of 2003:
18 For the cost of maintaining the Tonawanda Indian Community House
19 pursuant to chapter 549 of the laws of 1936 (25T30303)
20 1,930,000 (re. \$641,000)

21 By chapter 53, section 1, of the laws of 2002:
22 For the cost of maintaining the Tonawanda Indian Community House
23 pursuant to chapter 549 of the laws of 1936 (25T30203)
24 935,000 (re. \$144,000)

25 Capital Projects Funds - Other
26 Youth Facilities Improvement Fund
27 Administration Purpose

28 By chapter 54, section 1, of the laws of 2012:
29 For the preparation and review of plans, specifications, estimates,
30 studies, inspections, appraisals and surveys, and payment of
31 personal service and nonpersonal service, including fringe benefits
32 and indirect costs related to the administration and security of
33 capital projects provided by the office of children and family
34 services for new and reappropriated projects (25ST1250)
35 850,000 (re. \$408,000)

36 Capital Projects Funds - Other
37 Youth Facilities Improvement Fund
38 Environmental Protection or Improvements Purpose

39 The appropriation made by chapter 54, section 1, of the laws of 2012, is
40 hereby amended and reappropriated to read:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates for environmental protection or improvements at vari-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ous youth facilities, including liabilities incurred prior to April
2 1, [2011] 2012 (25EN1206) ... 5,000,000 (re. \$4,701,000)

3 By chapter 53, section 1, of the laws of 2006:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates for environmental protection or improvements at vari-
7 ous youth facilities, including liabilities incurred prior to April
8 1, 2006 (25EN0606) ... 4,000,000 (re. \$773,000)

9 Capital Projects Funds - Other
10 Youth Facilities Improvement Fund
11 Health and Safety Purpose

12 The appropriation made by chapter 54, section 1, of the laws of 2012, is
13 hereby amended and reappropriated to read:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates, for health and safety improvements to existing youth
17 facilities and programs, including liabilities incurred prior to
18 April 1, [2011] 2012 (25011201) ... 6,000,000 (re. \$5,958,000)

19 By chapter 54, section 1, of the laws of 2011:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications
22 and estimates, for health and safety improvements to existing youth
23 facilities and programs, including liabilities incurred prior to
24 April 1, 2011 (25011101) ... 6,000,000 (re. \$4,940,000)

25 By chapter 53, section 1, of the laws of 2006:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates, for health and safety improvements to existing youth
29 facilities and programs, including liabilities incurred prior to
30 April 1, 2006 (25010601) ... 5,000,000 (re. \$1,274,000)

31 By chapter 53, section 1, of the laws of 2004:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates, for health and safety improvements to existing youth
35 facilities and programs, including liabilities incurred prior to
36 April 1, 2004 (25010401) ... 4,600,000 (re. \$1,028,000)

37 By chapter 53, section 1, of the laws of 2003:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates, for health and safety improvements to existing youth
41 facilities and programs, including liabilities incurred prior to
42 April 1, 2003 (25010301) ... 3,000,000 (re. \$595,000)

43 Capital Projects Funds - Other

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Youth Facilities Improvement Fund
2 Preservation of Facilities Purpose

3 The appropriation made by chapter 54, section 1, of the laws of 2012, is
4 hereby amended and reappropriated to read:
5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications,
7 and estimates for the preservation of existing facilities and
8 programs, including liabilities incurred prior to April 1, [2011]
9 2012 (25031203) ... 7,000,000 (re. \$6,951,000)

10 By chapter 54, section 1, of the laws of 2011:
11 For payment of the cost of construction, reconstruction and improve-
12 ments, including the preparation of designs, plans, specifications,
13 and estimates for the preservation of existing facilities and
14 programs, including liabilities incurred prior to April 1, 2011
15 (25031103) ... 7,000,000 (re. \$5,717,000)

16 By chapter 53, section 1, of the laws of 2007:
17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications,
19 and estimates for the preservation of existing facilities and
20 programs, including liabilities incurred prior to April 1, 2007
21 (25030703) ... 6,000,000 (re. \$1,671,000)

22 By chapter 53, section 1, of the laws of 2003:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications,
25 and estimates for the preservation of existing facilities and
26 programs, including liabilities incurred prior to April 1, 2003
27 (25030303) ... 4,000,000 (re. \$648,000)

28 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

29 Capital Projects Funds - Other
30 Youth Facilities Improvement Fund
31 Program Improvement or Program Change Purpose

32 The appropriation made by chapter 54, section 1, of the laws of 2012, is
33 hereby amended and reappropriated to read:
34 For payment of the cost of construction, reconstruction, security and
35 other improvements, including the preparation of designs, plans,
36 specifications and estimates related to improvements or changes to
37 existing facilities or programs, including liabilities incurred
38 prior to April 1, [2011] 2012 (25081208)
39 10,000,000 (re. \$9,999,000)

40 By chapter 54, section 1, of the laws of 2011:
41 For payment of the cost of construction, reconstruction, security and
42 other improvements, including the preparation of designs, plans,
43 specifications and estimates related to improvements or changes to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 existing facilities or programs, including liabilities incurred
2 prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. \$9,576,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	97,000,000	373,142,000
6	-----	-----
7 All Funds	97,000,000	373,142,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 9,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preparation of Plans Purpose

14 For payment to the design and construction
 15 management account of the centralized
 16 services fund of the New York state office
 17 of general services for the purpose of
 18 preparation and review of plans, specifi-
 19 cations, estimates, services, construction
 20 management and supervision, inspection,
 21 studies, appraisals, surveys, testing and
 22 environmental impact statements, value
 23 engineering, life cycle costing, or, for
 24 the costs of consultant services to
 25 perform said purposes to be used for the
 26 rehabilitation, erection, construction,
 27 reconstruction, alteration, or improvement
 28 of new or existing facilities or programs,
 29 including the payment of liabilities
 30 incurred prior to April 1, 2013 (05011330) ... 9,000,000

31 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
 32 (CCP) 88,000,000
 33 -----

34 Capital Projects Funds - Other
 35 Capital Projects Fund
 36 Energy Conservation Purpose

37 For the payment of the costs of energy
 38 conservation projects for existing facili-
 39 ties including the payment of liabilities
 40 incurred prior to April 1, 2013 (05131305) ... 9,080,000

41 Capital Projects Funds - Other
 42 Capital Projects Fund
 43 Health and Safety Purpose

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2013-14

1 For payment of the cost of demolition,
2 alterations and improvements for health
3 and safety to existing facilities, includ-
4 ing the payment of liabilities incurred
5 prior to April 1, 2013 (05071301) 6,320,000

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Preservation of Facilities Purpose

9 For payment of the cost of alterations and
10 improvements and minor rehabilitation and
11 improvements for the preservation of
12 existing facilities, including the payment
13 of liabilities incurred prior to April 1,
14 2013 (05131303) 22,600,000

15 For payment of the costs of alterations,
16 improvements and rehabilitation for the
17 preservation of the state capitol build-
18 ing, including the payment of liabilities
19 incurred prior to April 1, 2013 (05CR1303) .. 10,000,000

20 For payment of the costs of alterations,
21 improvements and rehabilitation for the
22 preservation of various facilities
23 throughout the state, including the
24 payment of liabilities incurred prior to
25 April 1, 2013 (05NR1303) 20,000,000

26 For payment of the costs of alterations,
27 improvements and rehabilitation for the
28 preservation of the governor Nelson A.
29 Rockefeller empire state plaza, including
30 the payment of liabilities incurred prior
31 to April 1, 2013 (05CC1303)..... 5,000,000

32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Preventive Maintenance Purpose

35 For preventive maintenance on state facili-
36 ties including personal services, non-per-
37 sonal services, fringe benefits and the
38 contractual services provided by private
39 firms, including the payment of liabil-
40 ities incurred prior to April 1, 2013
41 (050613PM) 15,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection, studies, appraisals, surveys, testing and envi-
11 ronmental impact statements, value engineering, life cycle costing,
12 or, for the costs of consultant services to perform said purposes to
13 be used for the rehabilitation, erection, construction, recon-
14 struction, alteration, or improvement of new or existing facilities
15 or programs, including the payment of liabilities incurred prior to
16 April 1, 2012 (05061230) ... 4,375,000 (re. \$4,375,000)

17 By chapter 54, section 1, of the laws of 2011:

18 For payment to the design and construction management account of the
19 centralized services fund of the New York state office of general
20 services for the purpose of preparation and review of plans, spec-
21 ifications, estimates, services, construction management and super-
22 vision, inspection, studies, appraisals, surveys, testing and envi-
23 ronmental impact statements, value engineering, life cycle costing,
24 or, for the costs of consultant services to perform said purposes to
25 be used for the rehabilitation, erection, construction, recon-
26 struction, alteration, or improvement of new or existing facilities
27 or programs, including the payment of liabilities incurred prior to
28 April 1, 2011 (05061130) ... 13,166,000 (re. \$13,166,000)

29 By chapter 50, section 1, of the laws of 2010:

30 For payment to the design and construction management account of the
31 centralized services fund of the New York state office of general
32 services for the purpose of preparation and review of plans, spec-
33 ifications, estimates, services, construction management and super-
34 vision, inspection, studies, appraisals, surveys, testing and envi-
35 ronmental impact statements, value engineering, life cycle costing,
36 or, for the costs of consultant services to perform said purposes to
37 be used for the rehabilitation, erection, construction, recon-
38 struction, alteration, or improvement of new or existing facilities
39 or programs, including the payment of liabilities incurred prior to
40 April 1, 2010 (05061030) ... 12,766,000 (re. \$12,766,000)

41 By chapter 50, section 1, of the laws of 2009:

42 For payment to the design and construction management account of the
43 centralized services fund of the New York state office of general
44 services for the purpose of preparation and review of plans, spec-
45 ifications, estimates, services, construction management and super-
46 vision, inspection, studies, appraisals, surveys, testing and envi-
47 ronmental impact statements, value engineering, life cycle costing,

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2009 (05060930) ... 13,000,000 (re. \$3,700,000)

By chapter 50, section 1, of the laws of 2008:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2008 (05060830) ... 12,600,000 (re. \$1,687,000)

By chapter 50, section 1, of the laws of 2007:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2007 (05060730) ... 12,600,000 (re. \$1,800,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:

For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) 10,000,000 (re. \$5,685,000)

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2012:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the payment of the costs of energy conservation projects for
2 existing facilities including the payment of liabilities incurred
3 prior to April 1, 2012 (05061205) ... 5,000,000 ... (re. \$5,000,000)

4 By chapter 54, section 1, of the laws of 2011:
5 For the payment of the costs of energy conservation projects for
6 existing facilities including the payment of liabilities incurred
7 prior to April 1, 2011 (05061105) ... 6,000,000 ... (re. \$6,000,000)

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Health and Safety Purpose

11 By chapter 54, section 1, of the laws of 2012:
12 For payment of the cost of demolition, alterations and improvements
13 for health and safety to existing facilities, including the payment
14 of liabilities incurred prior to April 1, 2012 (05061201)
15 17,279,000 (re. \$17,279,000)
16 For additional funds for the construction of a security portal on the
17 State Street entrance of the third floor of the Legislative Office
18 Building (05071201) ... 65,000 (re. \$65,000)

19 By chapter 54, section 1, of the laws of 2011:
20 For payment of the cost of alterations and improvements for health and
21 safety to existing facilities, including the payment of liabilities
22 incurred prior to April 1, 2011 (05061101)
23 8,800,000 (re. \$8,800,000)

24 By chapter 50, section 1, of the laws of 2010:
25 For payment of the cost of alterations and improvements for health and
26 safety to existing facilities, including the payment of liabilities
27 incurred prior to April 1, 2010 (05061001)
28 22,000,000 (re. \$21,880,000)

29 By chapter 50, section 1, of the laws of 2009:
30 For payment of the cost of alterations and improvements for health and
31 safety to existing facilities, including the payment of liabilities
32 incurred prior to April 1, 2009 (05060901)
33 10,700,000 (re. \$10,700,000)

34 By chapter 50, section 1, of the laws of 2008:
35 For payment of the cost of alterations and improvements for health and
36 safety to existing facilities, including the payment of liabilities
37 incurred prior to April 1, 2008 (05060801)
38 10,700,000 (re. \$10,700,000)

39 By chapter 50, section 1, of the laws of 2007:
40 For payment of the cost of alterations and improvements for health and
41 safety to existing facilities, including the payment of liabilities
42 incurred prior to April 1, 2007 (05060701)
43 10,700,000 (re. \$10,682,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2006:
2 For payment of the cost of alterations and improvements for health and
3 safety to existing facilities, including the payment of liabilities
4 incurred prior to April 1, 2006 (05060601)
5 10,700,000 (re. \$5,224,000)

6 By chapter 50, section 1, of the laws of 2005:
7 For payment of the cost of alterations and improvements for health and
8 safety to existing facilities, including the payment of liabilities
9 incurred prior to April 1, 2005 (05070501)
10 31,250,000 (re. \$2,954,000)

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 New Facilities Purpose

14 By chapter 50, section 1, of the laws of 2009:
15 For services and expenses related to the design and construction of
16 state facilities, including payment of liabilities incurred prior to
17 April 1, 2009. Amounts appropriated herein may be transferred from
18 this appropriation to any other capital projects appropriation made
19 to any other state department or agency, for the purpose of
20 constructing a facility that will benefit multiple state agencies
21 (05AA0907) ... 10,000,000 (re. \$10,000,000)

22 By chapter 50, section 1, of the laws of 2008:
23 For services and expenses related to the design and construction of
24 state facilities, including payment of liabilities incurred prior to
25 April 1, 2008. Amounts appropriated herein may be transferred from
26 this appropriation to any other capital projects appropriation made
27 to any other state department or agency, for the purpose of
28 constructing a facility that will benefit multiple state agencies
29 (05AA0807) ... 10,000,000 (re. \$10,000,000)

30 By chapter 50, section 1, of the laws of 2007:
31 For services and expenses related to the design and construction of
32 state facilities, including payment of liabilities incurred prior to
33 April 1, 2007. Notwithstanding section 51 of the state finance law,
34 funds may be transferred from this appropriation to any other capi-
35 tal projects appropriation made to a state department or agency, for
36 the purpose of constructing a facility that will benefit multiple
37 state agencies (05AA0707) ... 10,000,000 (re. \$10,000,000)

38 By chapter 50, section 1, of the laws of 2006:
39 For services and expenses related to the design and construction of
40 state facilities, including payment of liabilities incurred prior to
41 April 1, 2006. Notwithstanding section 51 of the state finance law,
42 funds may be transferred from this appropriation to any other capi-
43 tal projects appropriation made to a state department or agency, for
44 the purpose of constructing a facility that will benefit multiple
45 state agencies (05AA0607) ... 11,000,000 (re. \$11,000,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061203) ... 13,096,000 (re. \$13,096,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203) ... 250,000 (re. \$250,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2012 (05NR1203) ... 26,000,000 (re. \$26,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2011 (05061103) ... 6,284,000 (re. \$6,284,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103) ... 650,000 (re. \$650,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2011 (05NR1103) ... 33,100,000 (re. \$4,064,000)

By chapter 50, section 1, of the laws of 2010:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061003) ... 12,634,000 (re. \$12,634,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003) ... 3,650,000 (re. \$3,650,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2010 (05NR1003) ... 16,000,000 (re. \$1,082,000)

By chapter 50, section 1, of the laws of 2009:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060903) ... 7,000,000 (re. \$7,000,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903) ... 15,000,000 (re. \$15,000,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment of the costs of alterations, improvements and rehabili-
2 tation for the preservation of the Governor Nelson A. Rockefeller
3 Empire State Plaza (05NR0903) ... 10,000,000 (re. \$2,883,000)

4 By chapter 50, section 1, of the laws of 2008:
5 For payment of the cost of alterations and improvements and minor
6 rehabilitation and improvements for the preservation of existing
7 facilities, including the payment of liabilities incurred prior to
8 April 1, 2008 (05060803) ... 20,000,000 (re. \$19,495,000)
9 For payment of the costs of alterations, improvements and rehabili-
10 tation for the preservation of the state Capitol Building (05CR0803)
11 ... 5,000,000 (re. \$5,000,000)
12 For payment of the costs of alterations, improvements and rehabili-
13 tation for the preservation of the Governor Nelson A. Rockefeller
14 Empire State Plaza (05NR0803) ... 10,000,000 (re. \$2,928,000)
15 For the payment of the costs of alterations, improvement and rehabili-
16 tation for the preservation of Hearing Room C located in the Legis-
17 lative Office Building (05LC0803) ... 1,075,000 (re. \$137,000)
18 For the payment of the costs of alterations, improvement and rehabili-
19 tation for the preservation of Hearing Room A located in the Legis-
20 lative Office Building and other Senate public meeting places
21 (05LA0803) ... 1,075,000 (re. \$853,000)

22 By chapter 50, section 1, of the laws of 2007:
23 For payment of the cost of alterations and improvements and minor
24 rehabilitation and improvements for the preservation of existing
25 facilities, including the payment of liabilities incurred prior to
26 April 1, 2007 (05060703) ... 20,000,000 (re. \$4,945,000)
27 For payment of the costs of alterations, improvements and rehabili-
28 tation for the preservation of the state Capitol Building (05CR0703)
29 ... 5,000,000 (re. \$2,605,000)
30 For the payment of the costs of alterations, improvement and rehabili-
31 tation for the preservation of Hearing Room A located in the Legis-
32 lative Office Building and other Senate public meeting places
33 (05LA0703) ... 1,050,000 (re. \$381,000)

34 By chapter 50, section 1, of the laws of 2006:
35 For payment of the costs of alterations, improvements and rehabili-
36 tation for the preservation of the state Capitol Building (05030603)
37 ... 26,000,000 (re. \$9,271,000)
38 For payment of the costs of alterations, improvements and rehabili-
39 tation for the preservation of Hearing Rooms B and C located in the
40 Legislative Office Building (05LL0603)
41 1,645,000 (re. \$277,000)
42 For payment of the costs of alterations, improvements and rehabili-
43 tation for the preservation of the Governor Nelson A. Rockefeller
44 Empire State Plaza (05NR0603) ... 20,000,000 (re. \$1,761,000)
45 For payment of the state's share of costs of alterations and improve-
46 ments for preservation of facilities at the Binghamton Governmental
47 Complex, including but not limited to repair and rehabilitation of
48 parking garage facilities. The state's share of such costs shall be
49 determined pursuant to a written tripartite agreement between the

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 state of New York, Broome County, and the city of Binghamton. All or
2 part of this amount may be used for payment to the design and
3 construction management account of the centralized services fund of
4 the New York state office of general services for services rendered
5 (05BP0603) ... 6,200,000 (re. \$1,160,000)
6 Advance for costs of alterations and improvements for preservation of
7 facilities at the Binghamton Governmental Complex, including but not
8 limited to repair and rehabilitation of parking garage facilities.
9 All or part of this amount may be used for payment to the design and
10 construction management account of the centralized services fund of
11 the New York state office of general services for services rendered.
12 No portion of this appropriation shall be available until the divi-
13 sion of the budget has reviewed and approved a repayment agreement
14 with the city of Binghamton and Broome county. Such agreement, at
15 the minimum, shall provide for reimbursement to the state by the
16 city of Binghamton and Broome county for their respective shares of
17 all design and construction disbursements (05BL0603)
18 5,800,000 (re. \$230,000)

19 By chapter 50, section 1, of the laws of 2003:
20 For payment of the cost of alterations and improvements and minor
21 rehabilitation and improvements for the preservation of existing
22 facilities, including the payment of liabilities incurred prior to
23 April 1, 2003 (05220303) ... 30,000,000 (re. \$7,966,000)

24 Capital Projects Funds - Other
25 Capital Projects Fund
26 Preventive Maintenance Purpose

27 By chapter 54, section 1, of the laws of 2012:
28 For preventive maintenance on state facilities including personal
29 services, non-personal services, fringe benefits and the contractual
30 services provided by private firms, including the payment of liabil-
31 ities incurred prior to April 1, 2012 (050912PM)
32 16,000,000 (re. \$16,000,000)

33 By chapter 54, section 1, of the laws of 2011:
34 For preventive maintenance on state facilities including personal
35 services, nonpersonal services, fringe benefits and the contractual
36 services provided by private firms, including the payment of liabil-
37 ities incurred prior to April 1, 2011 (050911PM)
38 16,000,000 (re. \$12,368,000)

39 By chapter 50, section 1, of the laws of 2010:
40 For preventive maintenance on state facilities including personal
41 services, nonpersonal services, fringe benefits and the contractual
42 services provided by private firms, including the payment of liabil-
43 ities incurred prior to April 1, 2010 (050910PM)
44 16,000,000 (re. \$8,197,000)

45 By chapter 50, section 1, of the laws of 2009:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For preventive maintenance on state facilities including personal
2 services, nonpersonal services, fringe benefits and the contractual
3 services provided by private firms, including the payment of liabil-
4 ities incurred prior to April 1, 2009 (050909PM)
5 16,000,000 (re. \$1,512,000)

6 SUSTAINABILITY (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Sustainability Purpose

10 By chapter 50, section 1, of the laws of 2009:
11 For payments on sustainability projects at various facilities through-
12 out the State, including the payment of liabilities incurred prior
13 to April 1, 2009 (050109SU) ... 13,300,000 (re. \$2,000,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	15,600,000	662,145,000
6 Capital Projects Funds - Federal ...	70,000,000	162,018,000
7	-----	-----
8 All Funds	85,600,000	824,163,000
9	=====	=====

10 LABORATORIES AND RESEARCH (CCP) 8,000,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Preservation of Facilities Purpose

15 To maintain and improve existing facilities
 16 including preparation of plans and for
 17 payment to the design and construction
 18 management account of the centralized
 19 services fund of the New York state office
 20 of general services. Upon the request of
 21 the commissioner of the department of
 22 health and approval of the director of the
 23 division of the budget, funds of this
 24 appropriation may be transferred to the
 25 dormitory authority of the state of New
 26 York for capital projects (12591303) 8,000,000

27 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)..... 7,600,000
 28 -----

29 Capital Projects Funds - Other
 30 Capital Projects Fund
 31 Preservation of Facilities Purpose

32 For minor alterations, improvements and
 33 preventive maintenance of St. Albans Nurs-
 34 ing Home, Helen Hayes Hospital, Oxford
 35 Nursing Home, Batavia Nursing Home, and
 36 Montrose Nursing Home including prepara-
 37 tion of plans and for payment to the
 38 design and construction management account
 39 of the centralized services fund of the
 40 New York state office of general services.
 41 Upon the request of the commissioner of
 42 the department of health and approval of
 43 the director of the division of the budg-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2013-14

1 et, funds of this appropriation may be
2 transferred to the dormitory authority of
3 the state of New York for capital projects
4 (12601303) 7,600,000

5 WATER RESOURCES (CCP) 70,000,000
6 -----

7 Capital Projects Funds - Federal
8 Federal Capital Projects Fund
9 Water Resources Purpose

10 For federal grants for the safe drinking
11 water revolving fund (12021357) 70,000,000

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 All or a portion of the disbursements made pursuant to the reappropri-
 2 ations made hereinafter from the capital projects fund may be eligi-
 3 ble for reimbursement from proceeds of bonds issued by the dormitory
 4 authority. The dormitory authority and the department of health
 5 shall report quarterly to the director of the budget the amounts
 6 expended from appropriations which are eligible for reimbursement
 7 from the proceeds of the bonds. The director of the budget shall
 8 review these reports and then certify to the comptroller amounts
 9 expended from these appropriations which are reimbursable from bond
 10 proceeds. Until such time as the dormitory authority determines that
 11 amounts expended from these appropriations are not reimbursable from
 12 bond proceeds, all such expenditures shall be considered to be reim-
 13 bursable from bond proceeds.

14 HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY)
 15 CAPITAL GRANT PROGRAM (CCP)

16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Health Care System Improvement Purpose

19 The appropriation made by chapter 54, section 1, of the laws of 2010, as
 20 amended by chapter 54, section 1, of the laws of 2012, is amended
 21 and reappropriated to read:

22 For payments and grants in accordance with section 2818 of the public
 23 health law establishing the health care system improvement capital
 24 grant program, including necessary support to facilitate closures,
 25 conversions and consolidations within the health care delivery
 26 system including operational support intended to maintain facility
 27 viability the retirement of health care facility indebtedness,
 28 provided, however, that no expenditures may be made from this appro-
 29 priation until a comprehensive plan of projects has been approved by
 30 the director of the budget. For purposes of HEAL NY, all such activ-
 31 ities are deemed to constitute a capital expenditure. The moneys
 32 hereby appropriated shall be for payment of financial assistance,
 33 including [\$25,000,000] \$50,000,000 for transfer to the Roswell Park
 34 cancer institute corporation to support capital projects in accord-
 35 ance with section 2818 of the public health law establishing the
 36 health care system improvement capital grant program, heretofore
 37 accrued or hereafter to accrue (12HE10HE)
 38 152,000,000 (re. \$147,428,000)

39 By chapter 54, section 1, of the laws of 2010:

40 An advance for payments and grants in accordance with section 2818 of
 41 the public health law establishing the health care system improve-
 42 ment capital grant program, provided, however, that no expenditures
 43 may be made from this appropriation until a comprehensive plan of
 44 projects has been approved by the director of the budget. The moneys
 45 hereby ppropriated shall be for payment of financial assistance
 46 heretofore accrued or hereafter to accrue (12BD10HE)
 47 108,000,000 (re. \$86,237,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2009:
2 For payments and grants in accordance with section 2818 of the public
3 health law establishing the health care system improvement capital
4 grant program, including necessary support to facilitate closures,
5 conversions and consolidations within the health care delivery
6 system including operational support intended to maintain facility
7 viability the retirement of health care facility indebtedness,
8 provided, however, that no expenditures may be made from this appro-
9 priation until a comprehensive plan of projects has been approved by
10 the director of the budget. For purposes of HEAL NY, all such activ-
11 ities are deemed to constitute a capital expenditure. The moneys
12 hereby appropriated shall be for payment of financial assistance
13 heretofore accrued or hereafter to accrue (12HE09HE)
14 192,000,000 (re. \$110,878,000)
15 An advance for payments and grants in accordance with section 2818 of
16 the public health law establishing the health care system improve-
17 ment capital grant program, provided, however, that no expenditures
18 may be made from this appropriation until a comprehensive plan of
19 projects has been approved by the director of the budget. The moneys
20 hereby appropriated shall be for payment of financial assistance
21 heretofore accrued or hereafter to accrue (12BD09HE)
22 108,000,000 (re. \$53,690,000)

23 By chapter 54, section 1, of the laws of 2008:
24 For payments and grants in accordance with section 2818 of the public
25 health law establishing the health care system improvement capital
26 grant program, including necessary support to facilitate closures,
27 conversions and consolidations within the health care delivery
28 system including operational support intended to maintain facility
29 viability the retirement of health care facility indebtedness,
30 provided, however, that no expenditures may be made from this appro-
31 priation until a comprehensive plan of projects has been approved by
32 the director of the budget. For purposes of HEAL NY, all such activ-
33 ities are deemed to constitute a capital expenditure. The moneys
34 hereby appropriated shall be for payment of financial assistance
35 heretofore accrued or hereafter to accrue (12HE08HE)
36 133,000,000 (re. \$49,612,000)
37 For services and expenses related to local health care planning
38 including but not limited to: examining racial and ethnic dispari-
39 ties in the provision of health care; developing a process to meas-
40 ure and integrate consumer needs for health care services as the
41 basis for health care provider planning; assessing future long term
42 care needs taking into account consumer preferences for care; and
43 reviewing the impact of the migration of services from hospitals to
44 ambulatory care providers on the cost, quality and availability of
45 services. Notwithstanding section one hundred twelve or section one
46 hundred sixty-three of the state finance law, the commissioner of
47 health, at his or her discretion, may award, without a competitive
48 process, grants up to \$2 million to qualified health planning agen-
49 cies for such purposes. For the purposes of HEAL NY, such activities
50 are deemed to constitute a capital expenditure (12HE08HE)
51 7,000,000 (re. \$1,383,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 An advance for payments and grants in accordance with section 2818 of
2 the public health law establishing the health care system improve-
3 ment capital grant program, provided, however, that no expenditures
4 may be made from this appropriation until a comprehensive plan of
5 projects has been approved by the director of the budget. The moneys
6 hereby appropriated shall be for payment of financial assistance
7 heretofore accrued or hereafter to accrue (12BD08HE)
8 85,000,000 (re. \$35,623,000)

9 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
10 section 1, of the laws of 2009:

11 For payments and grants in accordance with section 2818 of the public
12 health law establishing the health care system improvement capital
13 grant program, including necessary support to facilitate closures,
14 conversions and consolidations within the health care delivery
15 system including the retirement of health care facility indebt-
16 edness, provided, however, that no expenditures may be made from
17 this appropriation until a comprehensive plan of projects has been
18 approved by the director of the budget. For purposes of HEAL NY, all
19 such activities are deemed to constitute a capital expenditure.

20 The moneys hereby appropriated shall be for payment of financial
21 assistance heretofore accrued or hereafter to accrue (12HE07HE)
22 140,000,000 (re. \$37,603,000)

23 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
24 section 1, of the laws of 2008:

25 An advance for payments and grants in accordance with section 2818 of
26 the public health law establishing the health care system improve-
27 ment capital grant program, provided, however, that no expenditures
28 may be made from this appropriation until a comprehensive plan of
29 projects has been approved by the director of the budget. The moneys
30 hereby appropriated shall be for payment of financial assistance
31 heretofore accrued or hereafter to accrue (12BD07HE)
32 85,000,000 (re. \$15,600,000)

33 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
34 section 1, of the laws of 2009:

35 For payments and grants in accordance with section 2818 of the public
36 health law establishing the health care system improvement capital
37 grant program, including necessary support to facilitate closures,
38 conversions and consolidations within the health care delivery
39 system including the retirement of health care facility indebt-
40 edness, provided, however, that no expenditures may be made from
41 this appropriation until a comprehensive plan of projects has been
42 approved by the director of the budget. For purposes of HEAL NY, all
43 such activities are deemed to constitute a capital expenditure.

44 The moneys hereby appropriated shall be for payment of financial
45 assistance heretofore accrued or hereafter to accrue (12HE06HE)
46 140,000,000 (re. \$613,000)

47 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
48 section 1, of the laws of 2008:

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD06HE)
85,000,000 (re. \$6,006,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2009:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE05HE)
65,000,000 (re. \$3,757,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2008:

An advance for payments in accordance with section 2817 of the public health law establishing the community health care centers capital program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD05CH) ... 10,000,000 .. (re. \$3,169,000)

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD05HE)
175,000,000 (re. \$28,501,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 office of general services. Upon the request of the commissioner of
2 the department of health and approval of the director of the divi-
3 sion of the budget, funds of this appropriation may be transferred
4 to the dormitory authority of the state of New York for capital
5 projects (12591203) ... 8,000,000 (re. \$7,551,000)

6 By chapter 54, section 1, of the laws of 2011:

7 To maintain and improve existing facilities including preparation of
8 plans and for payment to the design and construction management
9 account of the centralized services fund of the New York state
10 office of general services. Upon the request of the commissioner of
11 the department of health and approval of the director of the divi-
12 sion of the budget, funds of this appropriation may be transferred
13 to the dormitory authority of the state of New York for capital
14 projects (12591103) ... 8,000,000 (re. \$5,816,000)

15 By chapter 54, section 1, of the laws of 2010:

16 To maintain and improve existing facilities including preparation of
17 plans and for payment to the design and construction management
18 account of the centralized services fund of the New York state
19 office of general services. Upon the request of the commissioner of
20 the department of health and approval of the director of the divi-
21 sion of the budget, funds of this appropriation may be transferred
22 to the dormitory authority of the state of New York for capital
23 projects (12591003) ... 8,000,000 (re. \$5,623,000)

24 By chapter 54, section 1, of the laws of 2009:

25 To maintain and improve existing facilities including preparation of
26 plans and for payment to the design and construction management
27 account of the centralized services fund of the New York state
28 office of general services. Upon the request of the commissioner of
29 the department of health and approval of the director of the divi-
30 sion of the budget, funds of this appropriation may be transferred
31 to the dormitory authority of the state of New York for capital
32 projects (12590903) ... 8,000,000 (re. \$6,258,000)

33 By chapter 54, section 1, of the laws of 2008:

34 To maintain and improve existing facilities including preparation of
35 plans and for payment to the design and construction management
36 account of the centralized services fund of the New York state
37 office of general services. Upon the request of the commissioner of
38 the department of health and approval of the director of the divi-
39 sion of the budget, funds of this appropriation may be transferred
40 to the dormitory authority of the state of New York for capital
41 projects (12590803) ... 10,000,000 (re. \$6,480,000)

42 By chapter 54, section 1, of the laws of 2007:

43 To maintain and improve existing facilities including preparation of
44 plans and for payment to the design and construction management
45 account of the centralized services fund of the New York state
46 office of general services. Upon the request of the commissioner of
47 the department of health and approval of the director of the divi-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 sion of the budget, funds of this appropriation may be transferred
2 to the dormitory authority of the state of New York for capital
3 projects (12590703) ... 10,000,000 (re. \$2,398,000)
- 4 By chapter 54, section 1, of the laws of 2006:
5 To maintain and improve existing facilities including preparation of
6 plans and for payment to the design and construction management
7 account of the centralized services fund of the New York state
8 office of general services. Upon the request of the commissioner of
9 the department of health and approval of the director of the divi-
10 sion of the budget, funds of this appropriation may be transferred
11 to the dormitory authority of the state of New York for capital
12 projects (12590603) ... 10,000,000 (re. \$4,129,000)
- 13 By chapter 54, section 1, of the laws of 2005:
14 To maintain and improve existing facilities including preparation of
15 plans and for payment to the design and construction management
16 account of the centralized services fund of the New York state
17 office of general services (12590503)
18 4,000,000 (re. \$794,000)
- 19 By chapter 54, section 1, of the laws of 2004:
20 To maintain and improve existing facilities including preparation of
21 plans and for payment to the design and construction management
22 account of the centralized services fund of the New York state
23 office of general services (12590403)
24 4,000,000 (re. \$380,000)
- 25 By chapter 54, section 1, of the laws of 2003:
26 To maintain and improve existing facilities including preparation of
27 plans and for payment to the design and construction management
28 account of the centralized services fund of the New York state
29 office of general services (12590303)
30 4,000,000 (re. \$1,987,000)
- 31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Umbilical Cord Blood Bank Purpose
- 34 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
35 section 1, of the laws of 2007:
36 For payments and grants for the design and construction of an umbili-
37 cal cord blood bank facility in Syracuse, New York. Upon the request
38 of the Commissioner of the department of health and approval of the
39 Director of the division of the budget, these funds may be available
40 and are authorized for transfer to the state university of New York
41 construction fund (125906BB) ... 5,000,000 (re. \$5,000,000)
- 42 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2012:

5 For minor alterations, improvements and preventive maintenance of St.
6 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
7 Batavia Nursing Home, and Montrose Nursing Home including prepara-
8 tion of plans and for payment to the design and construction manage-
9 ment account of the centralized services fund of the New York state
10 office of general services. Upon the request of the commissioner of
11 the department of health and approval of the director of the divi-
12 sion of the budget, funds of this appropriation may be transferred
13 to the dormitory authority of the state of New York for capital
14 projects (12601203) ... 7,600,000 (re. \$7,526,000)

15 By chapter 54, section 1, of the laws of 2011:

16 For minor alterations, improvements and preventive maintenance of St.
17 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
18 Batavia Nursing Home, and Montrose Nursing Home including prepara-
19 tion of plans and for payment to the design and construction manage-
20 ment account of the centralized services fund of the New York state
21 office of general services. Upon the request of the commissioner of
22 the department of health and approval of the director of the divi-
23 sion of the budget, funds of this appropriation may be transferred
24 to the dormitory authority of the state of New York for capital
25 projects (12601103) ... 7,600,000 (re. \$5,434,000)

26 By chapter 54, section 1, of the laws of 2010:

27 For minor alterations, improvements and preventive maintenance of St.
28 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
29 Batavia Nursing Home, and Montrose Nursing Home including prepara-
30 tion of plans and for payment to the design and construction manage-
31 ment account of the centralized services fund of the New York state
32 office of general services. Upon the request of the commissioner of
33 the department of health and approval of the director of the divi-
34 sion of the budget, funds of this appropriation may be transferred
35 to the dormitory authority of the state of New York for capital
36 projects (12601003) ... 7,600,000 (re. \$6,091,000)

37 By chapter 54, section 1, of the laws of 2009:

38 For minor alterations, improvements and preventive maintenance of St.
39 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
40 Batavia Nursing Home, and Montrose Nursing Home including prepara-
41 tion of plans and for payment to the design and construction manage-
42 ment account of the centralized services fund of the New York state
43 office of general services. Upon the request of the commissioner of
44 the department of health and approval of the director of the divi-
45 sion of the budget, funds of this appropriation may be transferred
46 to the dormitory authority of the state of New York for capital
47 projects (12600903) ... 7,600,000 (re. \$3,928,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 By chapter 54, section 1, of the laws of 2008:
2 For minor alterations, improvements and preventive maintenance of St.
3 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
4 Batavia Nursing Home, and Montrose Nursing Home including prepara-
5 tion of plans and for payment to the design and construction manage-
6 ment account of the centralized services fund of the New York state
7 office of general services. Upon the request of the commissioner of
8 the department of health and approval of the director of the divi-
9 sion of the budget, funds of this appropriation may be transferred
10 to the dormitory authority of the state of New York for capital
11 projects (12600803) ... 7,600,000 (re. \$5,179,000)
- 12 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
13 section 1, of the laws of 2008:
14 For minor alterations, improvements and preventive maintenance of the
15 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
16 Batavia Nursing Home, and Montrose Nursing Home including prepara-
17 tion of plans and for payment to the design and construction manage-
18 ment account of the centralized services fund of the New York state
19 office of general services. Upon the request of the commissioner of
20 the department of health and approval of the director of the divi-
21 sion of the budget, funds of this appropriation may be transferred
22 to the dormitory authority of the state of New York for capital
23 projects (12600703) ... 7,600,000 (re. \$1,893,000)
- 24 By chapter 54, section 1, of the laws of 2006:
25 For minor alterations, improvements and preventive maintenance of the
26 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
27 Batavia Nursing Home and Montrose Nursing Home including preparation
28 of plans and for payment to the design and construction management
29 account of the centralized services fund of the New York state
30 office of general services. Upon the request of the commissioner of
31 the department of health and approval of the director of the divi-
32 sion of the budget, funds of this appropriation may be transferred
33 to the dormitory authority of the state of New York for capital
34 projects (12600603) ... 7,600,000 (re. \$516,000)
- 35 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
36 section 1, of the laws of 2006:
37 For minor alterations, improvements and preventive maintenance of the
38 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
39 Batavia Nursing Home, and Montrose Nursing Home including prepara-
40 tion of plans and for payment to the design and construction manage-
41 ment account of the centralized services fund of the New York state
42 office of general services. (12600503)
43 7,600,000 (re. \$143,000)
- 44 By chapter 54, section 1, of the laws of 2004:
45 For minor alterations, improvements and preventive maintenance of the
46 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home
47 and Batavia Nursing Home including preparation of plans and for
48 payment to the design and construction management account of the

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 centralized services fund of the New York state office of general
2 services (12600403) ... 7,600,000 (re. \$2,363,000)

3 By chapter 54, section 1, of the laws of 2003:
4 For minor alterations, improvements and preventive maintenance of St.
5 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
6 Batavia Nursing Home including preparation of plans and for payment
7 to the design and construction management account of the centralized
8 services fund of the New York state office of general services
9 (12600303) ... 7,600,000 (re. \$2,556,000)

10 WATER RESOURCES (CCP)

11 Capital Projects Funds - Federal
12 Federal Capital Projects Fund
13 Water Resources Purpose

14 By chapter 54, section 1, of the laws of 2012:
15 For federal grants for the safe drinking water revolving fund
16 (12021257) ... 24,146,000 (re. \$24,146,000)

17 By chapter 54, section 1, of the laws of 2011:
18 For federal grants for the safe drinking water revolving fund
19 (12021157) ... 74,833,000 (re. \$31,404,000)

20 By chapter 54, section 1, of the laws of 2010:
21 For federal grants for the safe drinking water revolving fund
22 (12021057) ... 157,183,000 (re. \$102,833,000)

23 By chapter 54, section 1, of the laws of 2009:
24 For federal grants for the safe drinking water revolving fund funded
25 by the American recovery and reinvestment act of 2009. Funds appro-
26 priated herein shall be subject to all applicable reporting and
27 accountability requirements contained in such act
28 87,000,000 (re. \$3,635,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	450,000,000	33,017,000
6	-----	-----
7 All Funds	450,000,000	33,017,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 450,000,000
 10 -----

11 Capital Projects Fund - Other
 12 New York Transformative Capital Fund
 13 Storm Recovery Account
 14 Disaster Assistance Program

15 For the cost of restoring state properties
 16 damaged as a result of storm Sandy,
 17 including liabilities incurred prior to
 18 April 1, 2013. This appropriation shall be
 19 available to advance funding in antic-
 20 ipation of reimbursement under the federal
 21 Stafford act, and may be used for any
 22 projects approved or deemed eligible for
 23 such reimbursement, including but not
 24 limited to design, site acquisition,
 25 alterations and improvements, rehabili-
 26 tation, reconstruction, or new
 27 construction of state properties. Prior to
 28 making funds available from this appropri-
 29 ation for a project, the division of budg-
 30 et shall determine that the project is
 31 eligible for reimbursement by the federal
 32 emergency management agency under the
 33 federal Stafford act. Notwithstanding any
 34 provision of law to the contrary, the
 35 state comptroller shall credit these
 36 appropriations with federal grants
 37 received pursuant to the federal community
 38 development block grant program or any
 39 other federal program providing disaster
 40 aid, in recognition that the state was
 41 required to make payments for eligible
 42 projects in advance of the availability of
 43 federal reimbursement. Funds appropriated
 44 herein may be suballocated or transferred
 45 to any other state department, agency, or
 46 public benefit corporation, to achieve
 47 this purpose (73FR13DA) 450,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 New Facilities Purpose

5 By chapter 50, section 1, of the laws of 2010:

6 For the cost of studies, site acquisitions, planning, design,

7 construction, reconstruction, renovation, and equipment related to

8 the development of centralized state public safety training facili-

9 ties including related departmental administrative costs incurred

10 prior to April 1, 2010 (ERNF1007)

11 42,000,000 (re. \$33,017,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	104,200,000	413,155,000
6 Capital Projects Funds - Federal ...	0	13,909,000
7	-----	-----
8 All Funds	104,200,000	427,064,000
9	=====	=====

10 ACCESS TO HOME PROGRAM (CCP) 1,000,000
 11 -----

12 Capital Projects Funds - Other
 13 Housing Program Fund
 14 New Facilities Purpose

15 For allocation as follows: For contract with
 16 eligible applicants to provide financial
 17 assistance for the actual costs of an
 18 access to home program pursuant to article
 19 XXV of the private housing finance law
 20 (08081307) 1,000,000

21 AFFORDABLE HOUSING CORPORATION (CCP) 25,000,000
 22 -----

23 Capital Projects Funds - Other
 24 Housing Program Fund
 25 New Facilities Purpose

26 For allocation as follows: For deposit in
 27 the affordable housing development account
 28 created pursuant to section 59-b of the
 29 private housing finance law for the
 30 purposes of carrying out the provisions of
 31 article XIX of the private housing finance
 32 law. No funds shall be expended from this
 33 appropriation until the director of the
 34 budget has approved a financial plan
 35 submitted by the affordable housing corpo-
 36 ration in such detail as required by the
 37 director of the budget.
 38 Up to 5 percent of the funds appropriated
 39 herein may be used for administrative
 40 purposes (08011307) 25,000,000

41 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 7,000,000
 42 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2013-14

1 Capital Projects Funds - Other
 2 Housing Program Fund
 3 Homes for Working Families Purpose

 4 For allocation as follows: For deposit in
 5 the housing trust fund account created
 6 pursuant to section 59-a of the private
 7 housing finance law and subject to the
 8 provisions of article XVIII of the private
 9 housing finance law for the purpose of
 10 maximizing the state's utilization of
 11 federal low income housing tax credits in
 12 conjunction with the issuance of tax
 13 exempt bonds used to finance affordable
 14 housing construction.
 15 Up to 5 percent of the funds appropriated
 16 herein may be used for administrative
 17 purposes (08021307) 7,000,000

 18 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 400,000
 19 -----

 20 Capital Projects Funds - Other
 21 Housing Program Fund
 22 Housing Opportunities for the Elderly Purpose

 23 For allocation as follows: For contracts
 24 with not-for-profit corporations or muni-
 25 cipalities to provide state financial
 26 assistance to administer emergency home
 27 repairs programs which provide grants and
 28 loans in an amount not to exceed \$5,000
 29 per unit for the cost of correcting any
 30 condition which poses a threat to the
 31 life, health or safety of a low income
 32 elderly homeowner. No funds shall be
 33 expended from this appropriation until the
 34 director of the budget has approved a
 35 financial plan submitted by the housing
 36 trust fund corporation on behalf of the
 37 housing opportunities for the elderly
 38 program in such detail as required by the
 39 director of the budget.
 40 Up to 5 percent of the funds appropriated
 41 herein may be used for administrative
 42 purposes (08031303) 400,000

 43 LOW INCOME HOUSING TRUST FUND (CCP) 32,200,000
 44 -----

 45 Capital Projects Funds - Other
 46 Housing Program Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2013-14

1 New Facilities Purpose

2 For allocation as follows: For deposit in
 3 the housing trust fund account created
 4 pursuant to section 59-a of the private
 5 housing finance law for the purposes of
 6 carrying out the provisions of article
 7 XVIII of the private housing finance law
 8 including up to \$300,000 to offset housing
 9 trust fund corporation costs of adminis-
 10 tering the low income housing trust fund
 11 program established by such article. No
 12 funds shall be expended from this appro-
 13 priation until the director of the budget
 14 has approved a financial plan submitted by
 15 the housing trust fund corporation on
 16 behalf of the housing trust fund program
 17 in such detail as required by the director
 18 of the budget.
 19 Up to 5 percent of the funds appropriated
 20 herein may be used for administrative
 21 purposes (08041307) 32,200,000

22 MAIN STREET PROGRAM (CCP) 2,200,000
 23 -----

24 Capital Projects Funds - Other
 25 Housing Program Fund
 26 New Facilities Purpose

27 For allocation as follows: For contract with
 28 not-for-profit corporations and munici-
 29 palities to provide state fiscal assist-
 30 ance to administer main street or downtown
 31 revitalization projects for communities
 32 pursuant to article XXVI of the private
 33 housing finance law (08081309) 2,200,000

34 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
 35 -----

36 Capital Projects Funds - Other
 37 Housing Program Fund
 38 Public Housing Purpose

39 For allocation as follows: For services and
 40 expenses of a public housing modernization
 41 program. Of the amount appropriated here-
 42 in, the sum of \$400,000 shall be allocated
 43 for capital project activities associated
 44 with article XII of the public housing
 45 law. No funds shall be expended from this

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2013-14

1 appropriation until the director of the
 2 budget has approved a financial plan
 3 submitted by the housing trust fund corpo-
 4 ration on behalf of the public housing
 5 modernization program in such detail as
 6 required by the director of the budget.
 7 Up to 5 percent of the funds appropriated
 8 herein may be used for administrative
 9 purposes (08051303) 6,400,000

10 SUPPORTED HOUSING PROGRAM (CCP) 30,000,000
 11 -----

12 Capital Projects Funds - Other
 13 Housing Program Fund
 14 Homeless Housing Grants Purpose

15 Notwithstanding any other provision of law
 16 to the contrary, a program to provide
 17 monies to not-for-profit corporations,
 18 charitable organizations, wholly owned
 19 subsidiaries of not-for-profit corpo-
 20 rations or of charitable organizations,
 21 public corporations and municipalities to
 22 develop, expand, preserve and improve the
 23 supply of shelter and other supportive
 24 housing arrangements for homeless persons
 25 shall now be overseen by the state divi-
 26 sion of housing and community renewal.
 27 For services and expenses, including the
 28 payments on contracts executed prior to
 29 April 1, 2013, related to implementing the
 30 provisions of the homeless housing and
 31 assistance program in accordance with
 32 article 28 of the private housing finance
 33 law, including costs incurred through
 34 individual or joint contracts with any
 35 entity where such contract will result in
 36 expedited homeless project development,
 37 and including, without deposit to the
 38 homeless housing and assistance account,
 39 payments to any entity for technical
 40 assistance required to approve contracts.
 41 Notwithstanding any inconsistent provision
 42 of law, up to two percent of the appropri-
 43 ation for any fiscal year may be used to
 44 pay for technical assistance in support of
 45 project development and operation, support
 46 services development, architecture and
 47 engineering, legal services and financial
 48 services and may be provided by individ-
 49 uals and not-for-profit or business corpo-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2013-14

1 rations. No funds shall be expended from
2 this appropriation until the director of
3 the budget has approved a financial plan
4 submitted by the division of housing and
5 community renewal on behalf of the home-
6 less housing assistance program in such
7 detail as required by the budget director.
8 Up to 5 percent of the funds appropriated
9 herein may be used for administrative
10 purposes (08HH1307) 25,000,000
11 For the development of permanent, emergency
12 and transitional housing for persons with
13 AIDS in accordance with article 2-A of the
14 social services law; provided, however,
15 that if an insufficient number of viable
16 proposals for persons with AIDS are
17 received, the balance of funding can be
18 used for the development of permanent,
19 emergency and transitional housing for
20 other priority need populations as deter-
21 mined by the commissioner of the office of
22 temporary and disability assistance and
23 approved by the director of the budget.
24 Notwithstanding any inconsistent provision
25 of law, up to two percent of the appropri-
26 ation for any fiscal year may be used to
27 pay for technical assistance in support of
28 project development and operation, support
29 services development, architecture and
30 engineering, legal services and financial
31 services and may be provided by individ-
32 uals and not-for-profit or business corpo-
33 rations. Up to 5 percent of the funds
34 appropriated herein may be used for admin-
35 istrative purposes (08HA1307) 5,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ACCESS TO HOME PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Housing Program Fund
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For allocation as follows: For contract with eligible applicants to
7 provide financial assistance for the actual costs of an access to
8 home program pursuant to article XXV of the private housing finance
9 law (08051207) ... 1,000,000 (re. \$750,000)

10 AFFORDABLE HOUSING CORPORATION (CCP)

11 Capital Projects Funds - Other
12 Housing Program Fund
13 New Facilities Purpose

14 By chapter 54, section 1, of the laws of 2012:

15 For allocation as follows: For deposit in the affordable housing
16 development account created pursuant to section 59-b of the private
17 housing finance law for the purposes of carrying out the provisions
18 of article XIX of the private housing finance law. No funds shall be
19 expended from this appropriation until the director of the budget
20 has approved a financial plan submitted by the affordable housing
21 corporation in such detail as required by the director of the budg-
22 et.

23 Up to 5 percent of the funds appropriated herein may be used for
24 administrative purposes (08021207)
25 25,000,000 (re. \$25,000,000)

26 By chapter 54, section 1, of the laws of 2011:

27 For allocation as follows: For deposit in the affordable housing
28 development account created pursuant to section 59-b of the private
29 housing finance law for the purposes of carrying out the provisions
30 of article XIX of the private housing finance law. No funds shall be
31 expended from this appropriation until the director of the budget
32 has approved a financial plan submitted by the affordable housing
33 corporation in such detail as required by the director of the budg-
34 et.

35 Up to 5 percent of the funds appropriated herein may be used for
36 administrative purposes (08011107)
37 25,000,000 (re. \$24,725,000)

38 By chapter 53, section 1, of the laws of 2010:

39 For allocation as follows: For deposit in the affordable housing
40 development account created pursuant to section 59-b of the private
41 housing finance law for the purposes of carrying out the provisions
42 of article XIX of the private housing finance law. No funds shall be
43 expended from this appropriation until the director of the budget
44 has approved a financial plan submitted by the affordable housing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 corporation in such detail as required by the director of the budget
 2 (08011007) ... 25,000,000 (re. \$19,955,000)

3 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 4 section 5, of the laws of 2008:
 5 For allocation as follows: For deposit of additional funds in the
 6 affordable housing development account created pursuant to section
 7 59-b of the private housing finance law for the purposes of carrying
 8 out the provisions of article XIX of the private housing finance
 9 law. No funds shall be expended from this appropriation until the
 10 director of the budget has approved a financial plan submitted by
 11 the affordable housing corporation in such detail as required by the
 12 director of the budget (08080807)
 13 20,000,000 (re. \$13,863,000)

14 GREATER CATSKILL FLOOD REMEDIATION PROGRAM

15 Capital Projects Fund - Other
 16 Housing Assistance Fund
 17 New Facilities Purpose

18 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 19 section 1, of the laws of 2012:
 20 For services and expenses of the greater Catskill flood remediation
 21 program pursuant to section 3 of part NN of chapter 57 of the laws
 22 of 2008, and for flood property buyouts and flood control, pursuant
 23 to the following sub-schedule (08CF0807)
 24 15,000,000 (re. \$4,900,000)

25 Sub-schedule

26	Ulster County	1,500,000
27	Orange County Soil and Water Conservation	
28	district	2,000,000
29	Sullivan County Soil and Water Conservation	
30	district	400,000
31		-----
32	Total of sub-schedule	3,900,000
33		-----

34 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

35 Capital Projects Funds - Other
 36 Housing Program Fund
 37 Homes for Working Families Purpose

38 By chapter 54, section 1, of the laws of 2012:
 39 For allocation as follows: For deposit in the housing trust fund
 40 account created pursuant to section 59-a of the private housing
 41 finance law and subject to the provisions of article XVIII of the
 42 private housing finance law for the purpose of maximizing the
 43 state's utilization of federal low income housing tax credits in

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 conjunction with the issuance of tax exempt bonds used to finance
2 affordable housing construction.
3 Up to 5 percent of the funds appropriated herein may be used for
4 administrative purposes (080612WF)
5 7,000,000 (re. \$7,000,000)

6 By chapter 54, section 1, of the laws of 2011:

7 For allocation as follows: For deposit in the housing trust fund
8 account created pursuant to section 59-a of the private housing
9 finance law and subject to the provisions of article XVIII of the
10 private housing finance law for the purpose of maximizing the
11 state's utilization of federal low income housing tax credits in
12 conjunction with the issuance of tax exempt bonds used to finance
13 affordable housing construction.

14 Up to 5 percent of the funds appropriated herein may be used for
15 administrative purposes (080211WF) ... 7,000,000 .. (re. \$7,000,000)

16 By chapter 53, section 1, of the laws of 2010:

17 For allocation as follows: For deposit in the housing trust fund
18 account created pursuant to section 59-a of the private housing
19 finance law and subject to the provisions of article XVIII of the
20 private housing finance law for the purpose of maximizing the
21 state's utilization of federal low income housing tax credits in
22 conjunction with the issuance of tax exempt bonds used to finance
23 affordable housing construction (080510WF)
24 7,000,000 (re. \$6,400,000)

25 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Administration Purpose

29 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
30 section 10, of the laws of 1990, and as amended by chapter 55,
31 section 1, of the laws of 1996:

32 For transfer to the Housing Program Fund for the non-bondable costs of
33 projects authorized by appropriations in the Housing Program Fund.
34 Upon certification of such non-bondable costs by the director of the
35 budget, the comptroller is hereby authorized and directed to trans-
36 fer moneys to the Housing Program Fund to repay such costs
37 (71259050) ... 120,000,000 (re. \$19,720,000)

38 LOW INCOME HOUSING TRUST FUND (CCP)

39 Capital Projects Funds - Other
40 Housing Program Fund
41 New Facilities Purpose

42 By chapter 54, section 1, of the laws of 2012:

43 For allocation as follows: For deposit in the housing trust fund
44 account created pursuant to section 59-a of the private housing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 finance law for the purposes of carrying out the provisions of arti-
2 cle XVIII of the private housing finance law including up to
3 \$300,000 to offset housing trust fund corporation costs of adminis-
4 tering the low income housing trust fund program established by such
5 article. No funds shall be expended from this appropriation until
6 the director of the budget has approved a financial plan submitted
7 by the housing trust fund corporation on behalf of the housing trust
8 fund program in such detail as required by the director of the budg-
9 et.

10 Up to 5 percent of the funds appropriated herein may be used for
11 administrative purposes (08011207)
12 32,200,000 (re. \$32,200,000)

13 By chapter 54, section 1, of the laws of 2011:

14 For allocation as follows: For deposit in the housing trust fund
15 account created pursuant to section 59-a of the private housing
16 finance law for the purposes of carrying out the provisions of arti-
17 cle XVIII of the private housing finance law including up to
18 \$300,000 to offset housing trust fund corporation costs of adminis-
19 tering the low income housing trust fund program established by such
20 article. No funds shall be expended from this appropriation until
21 the director of the budget has approved a financial plan submitted
22 by the housing trust fund corporation on behalf of the housing trust
23 fund program in such detail as required by the director of the budg-
24 et.

25 Up to 5 percent of the funds appropriated herein may be used for
26 administrative purposes (08041107)
27 29,000,000 (re. \$29,000,000)

28 For allocation as follows: For deposit of additional funds in the
29 housing trust fund account created pursuant to section 59-a of the
30 private housing finance law for the purposes of carrying out the
31 provisions of article XVIII if the private housing finance law
32 (08121107) ... 3,200,000 (re. \$3,200,000)

33 By chapter 53, section 1, of the laws of 2010:

34 For allocation as follows: For deposit in the housing trust fund
35 account created pursuant to section 59-a of the private housing
36 finance law for the purposes of carrying out the provisions of arti-
37 cle XVIII of the private housing finance law including up to
38 \$300,000 to offset housing trust fund corporation costs of adminis-
39 tering the low income housing trust fund program established by such
40 article. No funds shall be expended from this appropriation until
41 the director of the budget has approved a financial plan submitted
42 by the housing trust fund corporation on behalf of the housing trust
43 fund program in such detail as required by the director of the budg-
44 et (08021007) ... 29,000,000 (re. \$29,000,000)

45 By chapter 53, section 1, of the laws of 2009:

46 For allocation as follows: For deposit in the housing trust fund
47 account created pursuant to section 59-a of the private housing
48 finance law for the purposes of carrying out the provisions of arti-
49 cle XVIII of the private housing finance law including up to

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 \$300,000 to offset housing trust fund corporation costs of adminis-
2 tering the low income housing trust fund program established by such
3 article. No funds shall be expended from this appropriation until
4 the director of the budget has approved a financial plan submitted
5 by the housing trust fund corporation on behalf of the housing trust
6 fund program in such detail as required by the director of the budg-
7 et (08020907) ... 29,000,000 (re. \$29,000,000)

8 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
9 section 5, of the laws of 2008:
10 For allocation as follows: For deposit of additional funds in the
11 housing trust fund account created pursuant to section 59-a of the
12 private housing finance law for the purposes of carrying out the
13 provisions of article XVIII of the private housing finance law
14 including up to \$300,000 to offset housing trust fund corporation
15 costs of administering the low income housing trust fund program
16 established by such article (08060807)
17 31,000,000 (re. \$31,000,000)

18 MAIN STREET PROGRAM (CCP)

19 Capital Projects Funds - Other
20 Housing Program Fund
21 New Facilities Purpose

22 By chapter 54, section 1, of the laws of 2012:
23 For allocation as follows: For contract with not-for-profit corpo-
24 rations and municipalities to provide state fiscal assistance to
25 administer main street or downtown revitalization projects for
26 communities pursuant to article XXVI of the private housing finance
27 law (08061207) ... 2,200,000 (re. \$1,650,000)

28 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
29 PROGRAM (CCP)

30 Capital Projects Funds - Other
31 Housing Assistance Fund
32 Preservation of Facilities Purpose

33 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
34 section 4, of the laws of 2009:
35 For allocation as follows: For services and expenses related to the
36 New York state housing finance agency's Mitchell Lama Rehabilitation
37 and Preservation Program and the All Affordable Program (08ML0803)
38 ... 10,000,000 (re. \$4,000,000)

39 NEW FACILITIES (CCP)

40 Capital Projects Funds - Federal
41 Federal Capital Projects Fund
42 New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The appropriation made by chapter 54, section 1, of the laws of 1991, as
2 amended by chapter 54, section 1, of the laws of 2012, is hereby
3 amended and reappropriated to read:
4 For expenditure of funds made available pursuant to the Cranston-Gon-
5 zales National Affordable Housing Act (, being P.L. 101-625) for
6 activities authorized pursuant to article 24 of the Private Housing
7 Finance Law. Notwithstanding any other provision of law,
8 [\$49,800,000] \$52,800,000 of the amount appropriated herein shall be
9 used for payment of administrative costs incurred in the implementa-
10 tion of article XXIV of the private housing finance law for Federal
11 aid made available under the HOME Investment Partnership Program to
12 pay State personal service and fringe benefit costs related to
13 administration of the HOME program. Such funds allocated for admin-
14 istration shall be set aside prior to the distribution of funds to
15 projects as required by article XXIV of the private housing finance
16 law (08019107) ... 125,132,000 (re. \$13,909,000)

17 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

18 Capital Projects Funds - Other
19 Housing Program Fund
20 Public Housing Purpose

21 By chapter 54, section 1, of the laws of 2012:
22 For allocation as follows: For services and expenses of a public hous-
23 ing modernization program. Of the amount appropriated herein, the
24 sum of \$400,000 shall be allocated for capital project activities
25 associated with article XII of the public housing law. No funds
26 shall be expended from this appropriation until the director of the
27 budget has approved a financial plan submitted by the housing trust
28 fund corporation on behalf of the public housing modernization
29 program in such detail as required by the director of the budget.
30 Up to 5 percent of the funds appropriated herein may be used for
31 administrative purposes (08041203) ... 6,400,000 .. (re. \$6,400,000)

32 By chapter 54, section 1, of the laws of 2011:
33 For allocation as follows: For services and expenses of a public hous-
34 ing modernization program. Of the amount appropriated herein, the
35 sum of \$400,000 shall be allocated for capital project activities
36 associated with article XII of the public housing law. No funds
37 shall be expended from this appropriation until the director of the
38 budget has approved a financial plan submitted by the housing trust
39 fund corporation on behalf of the public housing modernization
40 program in such detail as required by the director of the budget.
41 Up to 5 percent of the funds appropriated herein may be used for
42 administrative purposes (080511PH) ... 6,400,000 .. (re. \$6,000,000)

43 By chapter 53, section 1, of the laws of 2010:
44 For allocation as follows: For services and expenses of a public hous-
45 ing modernization program. Of the amount appropriated herein, the
46 sum of \$400,000 shall be allocated for capital project activities
47 associated with article XII of the public housing law. No funds

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 shall be expended from this appropriation until the director of the
2 budget has approved a financial plan submitted by the housing trust
3 fund corporation on behalf of the public housing modernization
4 program in such detail as required by the director of the budget
5 (080410PH) ... 12,800,000 (re. \$12,400,000)

6 By chapter 53, section 1, of the laws of 2009:
7 For allocation as follows: For services and expenses of a public hous-
8 ing modernization program. Of the amount appropriated herein, the
9 sum of \$400,000 shall be allocated for capital project activities
10 associated with article XII of the public housing law. No funds
11 shall be expended from this appropriation until the director of the
12 budget has approved a financial plan submitted by the housing trust
13 fund corporation on behalf of the public housing modernization
14 program in such detail as required by the director of the budget
15 (080409PH) ... 12,800,000 (re. \$12,400,000)

16 By chapter 55, section 1, of the laws of 2008:
17 For allocation as follows: For services and expenses of a public hous-
18 ing modernization program. Of the amount appropriated herein, the
19 sum of \$400,000 shall be allocated for capital project activities
20 associated with article XII of the public housing law. No funds
21 shall be expended from this appropriation until the director of the
22 budget has approved a financial plan submitted by the housing trust
23 fund corporation on behalf of the public housing modernization
24 program in such detail as required by the director of the budget
25 (080408PH) ... 12,800,000 (re. \$840,000)

26 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
27 section 5, of the laws of 2008:
28 For allocation as follows: For deposit of additional funds for
29 services and expenses of a public housing modernization program. Of
30 the amount appropriated herein, the sum of \$400,000 shall be allo-
31 cated for capital project activities associated with article XII of
32 the public housing law. No funds shall be expended from this appro-
33 priation until the director of the budget has approved a financial
34 plan submitted by the housing trust fund corporation on behalf of
35 the public housing modernization program in such detail as required
36 by the director of the budget (08130807)
37 5,000,000 (re. \$4,608,000)

38 RURAL AREA REVITALIZATION PROGRAM (CCP)

39 Capital Projects Funds - Other
40 Housing Program Fund
41 New Facilities Purpose

42 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
43 section 5, of the laws of 2008:
44 For payment of grants for rural revitalization projects pursuant to
45 article XVII-B of the private housing finance law (08090807)
46 6,000,000 (re. \$1,932,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 STATE HOUSING BOND FUND (CCP)

2 Capital Projects Funds
3 State Housing Fund
4 New Facilities Purpose

5 By chapter 955, section 4, of the laws of 1958, as amended by chapter
6 55, section 1, of the laws of 1996, for:
7 Loan contracts for low rent public housing. No funds shall be made
8 available until a plan which includes a draft request for proposals
9 has been submitted to the chairs of the senate and assembly housing
10 committees and approved by the director of the budget. In any event,
11 no expenditure shall be made pursuant to this appropriation prior to
12 October 1, 1994 (01347607) (re. \$7,294,000)

13 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
14 section 1, of the laws of 1996, for:
15 Loan contracts for public housing (01347407) (re. \$50,000)

16 SUPPORTED HOUSING PROGRAM (CCP)

17 Capital Projects Funds - Other
18 Housing Program Fund
19 Homeless Housing Grants Purpose

20 The appropriation made by chapter 54, section 1, of the laws of 2012 to
21 the office of temporary and disability assistance is hereby trans-
22 ferred and reappropriated to the division of housing and community
23 renewal:

24 For services and expenses, including the payments on contracts
25 executed prior to April 1, 2011, related to implementing the
26 provisions of the homeless housing and assistance program in accord-
27 ance with title 1 of article 2-A of the social services law, includ-
28 ing costs incurred through individual or joint contracts with any
29 entity where such contract will result in expedited homeless project
30 development, and including, without deposit to the homeless housing
31 and assistance account, payments to any entity for technical assist-
32 ance required to approve contracts. Notwithstanding any inconsistent
33 provision of law, up to two percent of the appropriation for any
34 fiscal year may be used to pay for technical assistance in support
35 of project development and operation, support services development,
36 architecture and engineering, legal services and financial services
37 and may be provided by individuals and not-for-profit or business
38 corporations. No funds shall be expended from this appropriation
39 until the director of the budget has approved a financial plan
40 submitted by the office of temporary and disability assistance on
41 behalf of the homeless housing assistance program in such detail as
42 required by the budget director (270312G5)
43 25,000,000 (re. \$22,880,000)

44 For the development of permanent, emergency and transitional housing
45 for persons with AIDS in accordance with article 2-A of the social
46 services law; provided, however, that if an insufficient number of

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 viable proposals for persons with AIDS are received, the balance of
 2 funding can be used for the development of permanent, emergency and
 3 transitional housing for other priority need populations as deter-
 4 mined by the commissioner of the office of temporary and disability
 5 assistance and approved by the director of the budget. Notwith-
 6 standing any inconsistent provision of law, up to two percent of the
 7 appropriation for any fiscal year may be used to pay for technical
 8 assistance in support of project development and operation, support
 9 services development, architecture and engineering, legal services
 10 and financial services and may be provided by individuals and not-
 11 for-profit or business corporations (270812G5)
 12 5,000,000 (re. \$5,000,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2011 to
 14 the office of temporary and disability assistance is hereby trans-
 15 ferred and reappropriated to the division of housing and community
 16 renewal:

17 For services and expenses, including the payments on contracts
 18 executed prior to April 1, 2011, related to implementing the
 19 provisions of the homeless housing and assistance program in accord-
 20 ance with title 1 of article 2-A of the social services law, includ-
 21 ing costs incurred through individual or joint contracts with any
 22 entity where such contract will result in expedited homeless project
 23 development, and including, without deposit to the homeless housing
 24 and assistance account, payments to any entity for technical assist-
 25 ance required to approve contracts. Notwithstanding any inconsistent
 26 provision of law, up to two percent of the appropriation for any
 27 fiscal year may be used to pay for technical assistance in support
 28 of project development and operation, support services development,
 29 architecture and engineering, legal services and financial services
 30 and may be provided by individuals and not-for-profit or business
 31 corporations. No funds shall be expended from this appropriation
 32 until the director of the budget has approved a financial plan
 33 submitted by the office of temporary and disability assistance on
 34 behalf of the homeless housing assistance program in such detail as
 35 required by the budget director (270311G5)
 36 25,000,000 (re. \$22,976,000)

37 For the development of permanent, emergency and transitional housing
 38 for persons with AIDS in accordance with article 2-A of the social
 39 services law; provided, however, that if an insufficient number of
 40 viable proposals for persons with AIDS are received, the balance of
 41 funding can be used for the development of permanent, emergency and
 42 transitional housing for other priority need populations as deter-
 43 mined by the commissioner of the office of temporary and disability
 44 assistance and approved by the director of the budget. Notwith-
 45 standing any inconsistent provision of law, up to two percent of the
 46 appropriation for any fiscal year may be used to pay for technical
 47 assistance in support of project development and operation, support
 48 services development, architecture and engineering, legal services
 49 and financial services and may be provided by individuals and not-
 50 for-profit or business corporations (270811G5)
 51 5,000,000 (re. \$5,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The appropriation made by chapter 53, section 1, of the laws of 2010 to
2 the office of temporary and disability assistance is hereby trans-
3 ferred and reappropriated to the division of housing and community
4 renewal:
5 For services and expenses, including the payments on contracts
6 executed prior to April 1, 2010, related to implementing the
7 provisions of the homeless housing and assistance program in accord-
8 ance with title 1 of article 2-A of the social services law, includ-
9 ing costs incurred through individual or joint contracts with any
10 entity where such contract will result in expedited homeless project
11 development, and including, without deposit to the homeless housing
12 and assistance account, payments to any entity for technical assist-
13 ance required to approve contracts. Notwithstanding any inconsistent
14 provision of law, up to two percent of the appropriation for any
15 fiscal year may be used to pay for technical assistance in support
16 of project development and operation, support services development,
17 architecture and engineering, legal services and financial services
18 and may be provided by individuals and not-for-profit or business
19 corporations. No funds shall be expended from this appropriation
20 until the director of the budget has approved a financial plan
21 submitted by the office of temporary and disability assistance on
22 behalf of the homeless housing assistance program in such detail as
23 required by the budget director (270310G5)
24 25,000,000 (re. \$15,246,000)

25 URBAN INITIATIVES (CCP)

26 Capital Projects Funds - Other
27 Housing Program Fund
28 New Facilities Purpose

29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
30 section 1, of the laws of 2009:
31 For the payment of grants and loans to qualified community based not-
32 for-profit organizations for a specific work or series of works for
33 the revitalization and improvement of housing and local commercial
34 and service facilities in a geographically defined neighborhood
35 consistent with the determination of eligible neighborhoods under
36 article XVI-A of the private housing finance law except that
37 notwithstanding subdivision 2 of section 922 of such article quali-
38 fied organizations shall serve only cities with populations of
39 25,000 or more as determined by the U.S. Census of 2000 (08120807)
40 ... 3,500,000 (re. \$1,766,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	17,000,000
	-----	-----
All Funds	0	17,000,000
	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2009:

11 For an advance by the state for the New York city costs of the Hudson
 12 River Park project, and provided that the comptroller is authorized
 13 and directed to release moneys to the Hudson River Park Trust in
 14 amounts set forth in a schedule approved by the director of the
 15 budget, and provided further that no portion of this appropriation
 16 shall be available until New York city has entered into an agreement
 17 with the chairman of the Hudson River Park Trust, and such agreement
 18 is approved by the director of the budget. Such agreement shall
 19 require New York city to repay to the state an amount equal to the
 20 amount disbursed from this appropriation within 90 days after being
 21 notified by the state of the disbursement of the appropriation by
 22 the Hudson River Park Trust to its vendors. Such agreement shall
 23 further provide that in the event amounts disbursed from this appro-
 24 priation are not repaid within such period, the director of the
 25 budget shall certify the amount not repaid to the comptroller, and
 26 the comptroller shall, to the extent not otherwise prohibited by law
 27 or state covenant, withhold such amount from the next succeeding
 28 payment of per capita assistance to be apportioned to New York city
 29 subject to the following limitations: prior to withholding amounts
 30 due the state from the city, the comptroller shall pay in full any
 31 amount due the state of New York municipal bond bank agency, on
 32 account of the city's obligation to such agency; the city university
 33 construction fund pursuant to the provisions of the city university
 34 construction fund act; the New York city housing development corpo-
 35 ration, pursuant to the provisions of the New York city housing
 36 development corporation act (article XII of the private housing
 37 finance law); the transit construction fund, pursuant to the
 38 provisions of title 9-a of article 5 of the public authorities law;
 39 pursuant to section 92-e of the state finance law, any amounts
 40 necessary for payments to holders of bonds or notes as certified by
 41 the municipal assistance corporation for the city of New York
 42 created under article 10 of the public authorities law; and the
 43 dormitory authority of the state of New York, pursuant to section
 44 1680-B of the public authorities law (29NY09A3)
 45 7,000,000 (re. \$7,000,000)

46 By chapter 55, section 1, of the laws of 2008:

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For an advance by the state for the New York city costs of the Hudson
2 River Park project, and provided that the comptroller is authorized
3 and directed to release moneys to the Hudson River Park Trust in
4 amounts set forth in a schedule approved by the director of the
5 budget, and provided further that no portion of this appropriation
6 shall be available until New York city has entered into an agreement
7 with the chairman of the Hudson River Park Trust, and such agreement
8 is approved by the director of the budget. Such agreement shall
9 require New York city to repay to the state an amount equal to the
10 amount disbursed from this appropriation within 90 days after being
11 notified by the state of the disbursement of the appropriation by
12 the Hudson River Park Trust to its vendors. Such agreement shall
13 further provide that in the event amounts disbursed from this appro-
14 priation are not repaid within such period, the director of the
15 budget shall certify the amount not repaid to the comptroller, and
16 the comptroller shall, to the extent not otherwise prohibited by law
17 or state covenant, withhold such amount from the next succeeding
18 payment of per capita assistance to be apportioned to New York city
19 subject to the following limitations: prior to withholding amounts
20 due the state from the city, the comptroller shall pay in full any
21 amount due the state of New York municipal bond bank agency, on
22 account of the city's obligation to such agency; the city university
23 construction fund pursuant to the provisions of the city university
24 construction fund act; the New York city housing development corpo-
25 ration, pursuant to the provisions of the New York city housing
26 development corporation act (article XII of the private housing
27 finance law); the transit construction fund, pursuant to the
28 provisions of title 9-a of article 5 of the public authorities law;
29 pursuant to section 92-e of the state finance law, any amounts
30 necessary for payments to holders of bonds or notes as certified by
31 the municipal assistance corporation for the city of New York
32 created under article 10 of the public authorities law; and the
33 dormitory authority of the state of New York, pursuant to section
34 1680-B of the public authorities law (29NY08A3)
35 25,000,000 (re. \$10,000,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	60,000,000	0
6	-----	-----
7 All Funds	60,000,000	0
8	=====	=====

9 IT INITIATIVE PROGRAM (CCP) 60,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Program Improvement/Change Purpose

14 For services and expenses related to tech-
 15 nology equipment, software and services
 16 with a demonstrated return on investment
 17 or service improvement, as well as the
 18 exploration and study of lower-cost alter-
 19 natives. Funds appropriated herein may be
 20 suballocated to any other state depart-
 21 ment, agency, or public benefit corpo-
 22 ration, to achieve this purpose (00IT1308)
 23 60,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other	97,606,000	483,652,000
5	-----	-----
6 All Funds	97,606,000	483,652,000
7	=====	=====
8		

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 73,356,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Minor Rehabilitation Purpose

14 For minor alterations and improvements to
 15 various facilities, including the payment
 16 of liabilities incurred prior to April 1,
 17 2013, provided, however, that no expendi-
 18 tures may be made from this appropriation
 19 until a comprehensive plan of projects has
 20 been approved by the director of the budg-
 21 et (53031389) 3,810,000

22 Capital Projects Funds - Other
 23 Mental Hygiene Capital Improvement Fund
 24 New Facilities Purpose

25 For the acquisition of property, design,
 26 construction and extensive rehabilitation
 27 of facilities for the purpose of deliver-
 28 ing chemical dependence services, pursuant
 29 to the mental hygiene law. No expenditure
 30 shall be made from this appropriation
 31 until a spending plan for proposed
 32 projects has been submitted by the commis-
 33 sioner of the office of alcoholism and
 34 substance abuse services and approved by
 35 the director of the budget (53AA1307) 34,773,000

36 Capital Projects Funds - Other
 37 Mental Hygiene Capital Improvement Fund
 38 Preservation of Facilities Purpose

39 For alterations and improvements for preser-
 40 vation of various facilities including
 41 rehabilitation projects and the acquisi-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2013-14

1 tion of property, provided, however, that
 2 no expenditures may be made from this
 3 appropriation until a comprehensive plan
 4 of projects has been approved by the
 5 director of the budget (53031303) 34,773,000

6 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 4,500,000
 7 -----

8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Preparation of Plans Purpose

11 For payment to the design and construction
 12 management account of the centralized
 13 services fund of the New York state office
 14 of general services or to the dormitory
 15 authority of the state of New York for the
 16 purpose of preparation and review of
 17 plans, specifications, estimates,
 18 services, construction management and
 19 supervision, inspection, studies,
 20 appraisals, surveys, testing and environ-
 21 mental impact statements for new projects
 22 (53061330) 4,000,000

23 Capital Projects Funds - Other
 24 Mental Hygiene Capital Improvement Fund
 25 Preparation of Plans Purpose

26 For payment to the design and construction
 27 management account of the centralized
 28 services fund of the New York state office
 29 of general services or to the dormitory
 30 authority of the state of New York for the
 31 purpose of preparation and review of
 32 plans, specifications, estimates,
 33 services, construction management and
 34 supervision, inspection, studies,
 35 appraisals, surveys, testing and environ-
 36 mental impact statements for new projects
 37 (53A61330) 500,000

38 INSTITUTIONAL SERVICES PROGRAM (CCP) 19,000,000
 39 -----

40 Capital Projects Funds - Other
 41 Capital Projects Fund
 42 Minor Rehabilitation Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2013-14

1 For minor alterations and improvements to
 2 various facilities, including the payment
 3 of liabilities incurred prior to April 1,
 4 2013, provided, however, that no expendi-
 5 tures may be made from this appropriation
 6 until a comprehensive plan of projects has
 7 been approved by the director of the budg-
 8 et (53HD1389) 1,000,000

9 Capital Projects Funds - Other
 10 Mental Hygiene Capital Improvement Fund
 11 Preservation of Facilities Purpose

12 For alterations and improvements for preser-
 13 vation of various facilities including
 14 rehabilitation projects, provided, howev-
 15 er, that no expenditures may be made from
 16 this appropriation until a comprehensive
 17 plan of projects has been approved by the
 18 director of the budget. This appropriation
 19 may be used for the cost of potential
 20 claims against contracts awarded by the
 21 dormitory authority of the state of New
 22 York. Upon request of the commissioner of
 23 the office of alcoholism and substance
 24 abuse services and approval by the direc-
 25 tor of the budget, this appropriation may
 26 be transferred to the dormitory authority
 27 of the state of New York (53A21303) 18,000,000

28 NON-BONDABLE PROJECTS (CCP) 750,000
 29 -----

30 Capital Projects Funds - Other
 31 Capital Projects Fund
 32 Non-Bondable Purpose

33 For transfer to the Mental Hygiene Capital
 34 Improvement Fund for reimbursement of the
 35 non-bondable cost of community facilities
 36 authorized by appropriations or reappro-
 37 priations funded from the Mental Hygiene
 38 Capital Improvement Fund including liabil-
 39 ities incurred prior to April 1, 2013 or
 40 for payment to the dormitory authority of
 41 the state of New York for defeasance of
 42 bonds. Upon request of the commissioner of
 43 the office of alcoholism and substance
 44 abuse services and approval by the direc-
 45 tor of the budget, this appropriation may

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS 2013-14

1 be transferred to the dormitory authority
2 of the state of New York (53NB13NB) 750,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For minor alterations and improvements to various facilities, includ-
7 ing the payment of liabilities incurred prior to April 1, 2012,
8 provided, however, that no expenditures may be made from this appro-
9 priation until a comprehensive plan of projects has been approved by
10 the director of the budget (53031289)
11 4,810,000 (re. \$4,810,000)

12 By chapter 54, section 1, of the laws of 2011:

13 For minor alterations and improvements to various facilities, includ-
14 ing the payment of liabilities incurred prior to April 1, 2011,
15 provided, however, that no expenditures may be made from this appro-
16 priation until a comprehensive plan of projects has been approved by
17 the director of the budget (53031189)
18 4,810,000 (re. \$4,810,000)

19 By chapter 54, section 1, of the laws of 2009:

20 For minor alterations and improvements to various facilities, includ-
21 ing the payment of liabilities incurred prior to April 1, 2009,
22 provided, however, that no expenditures may be made from this appro-
23 priation until a comprehensive plan of projects has been approved by
24 the director of the budget (53030989)
25 4,810,000 (re. \$4,805,000)

26 By chapter 54, section 1, of the laws of 2008:

27 For minor alterations and improvements to various facilities, includ-
28 ing the payment of liabilities incurred prior to April 1, 2008,
29 provided, however, that no expenditures may be made from this appro-
30 priation until a comprehensive plan of projects has been approved by
31 the director of the budget (53030889)
32 4,810,000 (re. \$3,740,000)

33 By chapter 54, section 1, of the laws of 2007:

34 For minor alterations and improvements to various facilities, includ-
35 ing the payment of liabilities incurred prior to April 1, 2007,
36 provided, however, that no expenditures may be made from this appro-
37 priation until a comprehensive plan of projects has been approved by
38 the director of the budget (53030789)
39 4,810,000 (re. \$2,546,000)

40 By chapter 54, section 1, of the laws of 2006:

41 For minor alterations and improvements to various facilities, includ-
42 ing the payment of liabilities incurred prior to April 1, 2006,
43 provided, however, that no expenditures may be made from this appro-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 priation until a comprehensive plan of projects has been approved by
2 the director of the budget (53030689) (re. \$440,000)
3 4,810,000 (re. \$440,000)

4 By chapter 54, section 1, of the laws of 2005:
5 For minor alterations and improvements to various facilities, includ-
6 ing the payment of liabilities incurred prior to April 1, 2005,
7 provided, however, that no expenditures may be made from this appro-
8 priation until a comprehensive plan of projects has been approved by
9 the director of the budget (53030589)
10 5,310,000 (re. \$184,000)

11 Capital Projects Funds - Other
12 Mental Hygiene Capital Improvement Fund
13 New Facilities Purpose

14 By chapter 54, section 1, of the laws of 2012:
15 For the acquisition of property, design, construction and extensive
16 rehabilitation of facilities for the purpose of delivering chemical
17 dependence services, pursuant to the mental hygiene law. No expendi-
18 ture shall be made from this appropriation until a spending plan for
19 proposed projects has been submitted by the commissioner of the
20 office of alcoholism and substance abuse services and approved by
21 the director of the budget (53AA1207)
22 42,273,000 (re. \$42,273,000)

23 By chapter 54, section 1, of the laws of 2011:
24 For the acquisition of property, design, construction and extensive
25 rehabilitation of facilities for the purpose of delivering chemical
26 dependence services, pursuant to the mental hygiene law. No expendi-
27 ture shall be made from this appropriation until a spending plan for
28 proposed projects has been submitted by the commissioner of the
29 office of alcoholism and substance abuse services and approved by
30 the director of the budget (53AA1107)
31 40,273,000 (re. \$40,273,000)

32 By chapter 54, section 1, of the laws of 2010:
33 For the acquisition of property, design, construction and extensive
34 rehabilitation of facilities for the purpose of delivering chemical
35 dependence services, pursuant to the mental hygiene law. No expendi-
36 ture shall be made from this appropriation until a spending plan for
37 proposed projects has been submitted by the commissioner of the
38 office of alcoholism and substance abuse services and approved by
39 the director of the budget (53AA1007)
40 42,273,000 (re. \$42,273,000)

41 By chapter 54, section 1, of the laws of 2009:
42 For the acquisition of property, design, construction and extensive
43 rehabilitation of facilities for the purpose of delivering chemical
44 dependence services, pursuant to the mental hygiene law. No expendi-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0907) (re. \$26,200,000)

By chapter 54, section 1, of the laws of 2008:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0807) (re. \$33,500,000)

By chapter 54, section 1, of the laws of 2007:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0707) (re. \$3,242,000)

For the acquisition of property, design, construction and rehabilitation of 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707) ... (re. \$26,440,000)

For the acquisition of property, design, construction and rehabilitation of 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any other inconsistent provision of law, and subject
2 to approval of the director of the budget, funds from this appropri-
3 ation may be paid to the dormitory authority of the state of New
4 York or the office of general services to the design and
5 construction management account pursuant to one or more certificates
6 approved by the director of the budget for purposes of carrying out
7 the projects provided for herein. No expenditure shall be made from
8 this appropriation until a spending plan for the proposed projects
9 has been submitted by the commissioner of the office of alcoholism
10 and substance abuse services and approved by the director of the
11 budget (53020707) ... 25,400,000 (re. \$18,413,000)

12 By chapter 54, section 1, of the laws of 2006:

13 For the acquisition of property, design, construction and extensive
14 rehabilitation of facilities for the purpose of delivering chemical
15 dependence services, pursuant to the mental hygiene law. No expendi-
16 ture shall be made from this appropriation until a spending plan for
17 proposed projects has been submitted by the commissioner of the
18 office of alcoholism and substance abuse services and approved by
19 the director of the budget (53AA0607) ... 17,243,000 .. (re. \$6,000)

20 For the acquisition of property design, construction and rehabili-
21 tation of 108 beds for adolescents and/or women and their children,
22 to be developed for operation by voluntary-operated or local govern-
23 ment operated chemical dependency treatment providers. Notwith-
24 standing any other inconsistent provision of the law, the moneys
25 hereby appropriated may support up to 100 percent of approved capi-
26 tal costs of such chemical dependency facilities. Notwithstanding
27 any other inconsistent provision of the law, and subject to approval
28 of the director of the budget, funds from this appropriation may be
29 paid to the dormitory authority of the state of New York or the
30 office of general services to the design and construction management
31 account pursuant to one or more certificates approved by the direc-
32 tor of the budget for purposes of carrying out the projects provided
33 for herein. No expenditure shall be made from this appropriation
34 until a spending plan for the proposed projects has been submitted
35 by the commissioner of the office of alcoholism and substance abuse
36 services and approved by the director of the budget (53010607) ...
37 24,900,000 (re. \$21,614,000)

38 By chapter 54, section 1, of the laws of 2005:

39 For the acquisition of property, design, construction and extensive
40 rehabilitation of facilities for the purpose of delivering chemical
41 dependence services, pursuant to the mental hygiene law. No expendi-
42 ture shall be made from this appropriation until a spending plan for
43 proposed projects has been submitted by the commissioner of the
44 office of alcoholism and substance abuse services and approved by
45 the director of the budget (53AA0507)
46 13,125,000 (re. \$509,000)

47 By chapter 54, section 1, of the laws of 2004:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the acquisition of property, design, construction and extensive
2 rehabilitation of facilities for the purpose of delivering chemical
3 dependence services, pursuant to the mental hygiene law. No expendi-
4 ture shall be made from this appropriation until a spending plan for
5 proposed projects has been submitted by the commissioner of the
6 office of alcoholism and substance abuse services and approved by
7 the director of the budget (53AA0407)
8 12,970,000 (re. \$8,082,000)

9 By chapter 54, section 1, of the laws of 2003:
10 For the acquisition of property, design, construction and extensive
11 rehabilitation of facilities for the purpose of delivering chemical
12 dependence services, pursuant to the mental hygiene law. No expendi-
13 ture shall be made from this appropriation until a spending plan for
14 proposed projects has been submitted by the commissioner of the
15 office of alcoholism and substance abuse services and approved by
16 the director of the budget (53AA0307)
17 12,970,000 (re. \$815,000)

18 Capital Projects Funds - Other
19 Mental Hygiene Capital Improvement Fund
20 Preservation of Facilities Purpose

21 By chapter 54, section 1, of the laws of 2012:
22 For alterations and improvements for preservation of various facili-
23 ties including rehabilitation projects and the acquisition of prop-
24 erty, provided, however, that no expenditures may be made from this
25 appropriation until a comprehensive plan of projects has been
26 approved by the director of the budget (53031203)
27 42,273,000 (re. \$42,273,000)

28 By chapter 54, section 1, of the laws of 2011:
29 For alterations and improvements for preservation of various facili-
30 ties including rehabilitation projects and the acquisition of prop-
31 erty, provided, however, that no expenditures may be made from this
32 appropriation until a comprehensive plan of projects has been
33 approved by the director of the budget (53031103)
34 40,273,000 (re. \$40,273,000)

35 By chapter 54, section 1, of the laws of 2009:
36 For alterations and improvements for preservation of various facili-
37 ties including rehabilitation projects and the acquisition of prop-
38 erty, provided, however, that no expenditures may be made from this
39 appropriation until a comprehensive plan of projects has been
40 approved by the director of the budget (53030903)
41 42,273,000 (re. \$42,273,000)

42 By chapter 54, section 1, of the laws of 2008:
43 For alterations and improvements for preservation of various facili-
44 ties including rehabilitation projects and the acquisition of prop-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 erty, provided, however, that no expenditures may be made from this
 2 appropriation until a comprehensive plan of projects has been
 3 approved by the director of the budget (53030803)
 4 42,273,000 (re. \$18,630,000)

5 By chapter 54, section 1, of the laws of 2007:
 6 For alterations and improvements for preservation of various facili-
 7 ties including rehabilitation projects and the acquisition of prop-
 8 erty, provided, however, that no expenditures may be made from this
 9 appropriation until a comprehensive plan of projects has been
 10 approved by the director of the budget (53030703)
 11 27,423,000 (re. \$6,600,000)

12 By chapter 54, section 1, of the laws of 2006:
 13 For alterations and improvements for preservation of various facili-
 14 ties including rehabilitation projects and the acquisition of prop-
 15 erty, provided, however, that no expenditures may be made from this
 16 appropriation until a comprehensive plan of projects has been
 17 approved by the director of the budget (53030603)
 18 17,243,000 (re. \$9,878,000)

19 By chapter 54, section 1, of the laws of 2005:
 20 For alterations and improvements for preservation of various facili-
 21 ties including rehabilitation projects and the acquisition of prop-
 22 erty, provided, however, that no expenditures may be made from this
 23 appropriation until a comprehensive plan of projects has been
 24 approved by the director of the budget (53030503)
 25 13,125,000 (re. \$4,729,000)

26 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

27 Capital Projects Funds - Other
 28 Capital Projects Fund
 29 Preparation of Plans Purpose

30 By chapter 54, section 1, of the laws of 2012:
 31 For payment to the design and construction management account of the
 32 centralized services fund of the New York state office of general
 33 services or to the dormitory authority of the state of New York for
 34 the purpose of preparation and review of plans, specifications,
 35 estimates, services, construction management and supervision,
 36 inspection, studies, appraisals, surveys, testing and environmental
 37 impact statements for new projects (53A61230)
 38 3,000,000 (re. \$3,000,000)

39 By chapter 54, section 1, of the laws of 2011:
 40 For payment to the design and construction management account of the
 41 centralized services fund of the New York state office of general
 42 services or to the dormitory authority of the state of New York for
 43 the purpose of preparation and review of plans, specifications,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 estimates, services, construction management and supervision,
2 inspection, studies, appraisals, surveys, testing and environmental
3 impact statements for new projects (53A61130)
4 3,000,000 (re. \$14,000)

5 By chapter 54, section 1, of the laws of 2009:
6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services or to the dormitory authority of the state of New York for
9 the purpose of preparation and review of plans, specifications,
10 estimates, services, construction management and supervision,
11 inspection, studies, appraisals, surveys, testing and environmental
12 impact statements for new projects (53A60930)
13 3,000,000 (re. \$46,000)

14 Capital Projects Funds - Other
15 Mental Hygiene Capital Improvement Fund
16 Preparation of Plans Purpose

17 By chapter 54, section 1, of the laws of 2012:
18 For payment to the design and construction management account of the
19 centralized services fund of the New York state office of general
20 services or to the dormitory authority of the state of New York for
21 the purpose of preparation and review of plans, specifications,
22 estimates, services, construction management and supervision,
23 inspection, studies, appraisals, surveys, testing and environmental
24 impact statements for new projects (53061230)
25 500,000 (re. \$500,000)

26 By chapter 54, section 1, of the laws of 2011:
27 For payment to the design and construction management account of the
28 centralized services fund of the New York state office of general
29 services or to the dormitory authority of the state of New York for
30 the purpose of preparation and review of plans, specifications,
31 estimates, services, construction management and supervision,
32 inspection, studies, appraisals, surveys, testing and environmental
33 impact statements for new projects (53061130)
34 500,000 (re. \$500,000)

35 By chapter 54, section 1, of the laws of 2010:
36 For payment to the design and construction management account of the
37 centralized services fund of the New York state office of general
38 services or to the dormitory authority of the state of New York for
39 the purpose of preparation and review of plans, specifications,
40 estimates, services, construction management and supervision,
41 inspection, studies, appraisals, surveys, testing and environmental
42 impact statements for new projects (53061030)
43 500,000 (re. \$368,000)

44 By chapter 54, section 1, of the laws of 2009:

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1 For payment to the design and construction management account of the
 2 centralized services fund of the New York state office of general
 3 services or to the dormitory authority of the state of New York for
 4 the purpose of preparation and review of plans, specifications,
 5 estimates, services, construction management and supervision,
 6 inspection, studies, appraisals, surveys, testing and environmental
 7 impact statements for new projects (53060930)
 8 500,000 (re. \$500,000)

9 INSTITUTIONAL SERVICES PROGRAM (CCP)

10 Capital Projects Funds - Other
 11 Capital Projects Fund
 12 Minor Rehabilitation Purpose

13 By chapter 54, section 1, of the laws of 2012:
 14 For minor alterations and improvements to various facilities, includ-
 15 ing the payment of liabilities incurred prior to April 1, 2012,
 16 provided, however, that no expenditures may be made from this appro-
 17 priation until a comprehensive plan of projects has been approved by
 18 the director of the budget (53HD1289)
 19 1,000,000 (re. \$1,000,000)

20 By chapter 54, section 1, of the laws of 2011:
 21 For minor alterations and improvements to various facilities, includ-
 22 ing the payment of liabilities incurred prior to April 1, 2011,
 23 provided, however, that no expenditures may be made from this appro-
 24 priation until a comprehensive plan of projects has been approved by
 25 the director of the budget (53HD1189)
 26 1,000,000 (re. \$975,000)

27 By chapter 54, section 1, of the laws of 2010:
 28 For minor alterations and improvements to various facilities, includ-
 29 ing the payment of liabilities incurred prior to April 1, 2010,
 30 provided, however, that no expenditures may be made from this appro-
 31 priation until a comprehensive plan of projects has been approved by
 32 the director of the budget (53HD1089)
 33 1,000,000 (re. \$887,000)

34 By chapter 54, section 1, of the laws of 2009:
 35 For minor alterations and improvements to various facilities, includ-
 36 ing the payment of liabilities incurred prior to April 1, 2009,
 37 provided, however, that no expenditures may be made from this appro-
 38 priation until a comprehensive plan of projects has been approved by
 39 the director of the budget (53HD0989)
 40 1,000,000 (re. \$422,000)

41 By chapter 54, section 1, of the laws of 2008:
 42 For minor alterations and improvements to various facilities, includ-
 43 ing the payment of liabilities incurred prior to April 1, 2008,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 provided, however, that no expenditures may be made from this appro-
2 priation until a comprehensive plan of projects has been approved by
3 the director of the budget (53HD0889) (re. \$153,000)
4 500,000 (re. \$153,000)

5 By chapter 54, section 1, of the laws of 2007:
6 For minor alterations and improvements to various facilities, includ-
7 ing the payment of liabilities incurred prior to April 1, 2007,
8 provided, however, that no expenditures may be made from this appro-
9 priation until a comprehensive plan of projects has been approved by
10 the director of the budget (53HD0789) (re. \$289,000)
11 500,000 (re. \$289,000)

12 By chapter 54, section 1, of the laws of 2006:
13 For minor alterations and improvements to various facilities, includ-
14 ing the payment of liabilities incurred prior to April 1, 2006,
15 provided, however, that no expenditures may be made from this appro-
16 priation until a comprehensive plan of projects has been approved by
17 the director of the budget (53HD0689) (re. \$151,000)
18 500,000 (re. \$151,000)

19 By chapter 54, section 1, of the laws of 2004:
20 For minor alterations and improvements to various facilities, includ-
21 ing the payment of liabilities incurred prior to April 1, 2004,
22 provided, however, that no expenditures may be made from this appro-
23 priation until a comprehensive plan of projects has been approved by
24 the director of the budget (53HD0489) (re. \$330,000)
25 500,000 (re. \$330,000)

26 Capital Projects Funds - Other
27 Mental Hygiene Capital Improvement Fund
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2012:
30 For alterations and improvements for preservation of various facili-
31 ties including rehabilitation projects, provided, however, that no
32 expenditures may be made from this appropriation until a comprehen-
33 sive plan of projects has been approved by the director of the budg-
34 et. This appropriation may be used for the cost of potential claims
35 against contracts awarded by the dormitory authority of the state of
36 New York. Upon request of the commissioner of the office of alcohol-
37 ism and substance abuse services and approval by the director of the
38 budget, this appropriation may be transferred to the dormitory
39 authority of the state of New York (53A21203) (re. \$3,000,000)
40 3,000,000 (re. \$3,000,000)

41 By chapter 54, section 1, of the laws of 2011:
42 For alterations and improvements for preservation of various facili-
43 ties including rehabilitation projects, provided, however, that no
44 expenditures may be made from this appropriation until a comprehen-

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sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21103)
7,000,000 (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2010:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003)
3,000,000 (re. \$2,990,000)

By chapter 54, section 1, of the laws of 2009:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20903)
3,000,000 (re. \$2,100,000)

By chapter 54, section 1, of the laws of 2008:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20803)
3,000,000 (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2007:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For alterations and improvements for preservation of various facili-
2 ties including rehabilitation projects, provided, however, that no
3 expenditures may be made from this appropriation until a comprehen-
4 sive plan of projects has been approved by the director of the budg-
5 et. This appropriation may be used for the cost of potential claims
6 against contracts awarded by the dormitory authority of the state of
7 New York. Upon request of the commissioner of the office of alcohol-
8 ism and substance abuse services and approval by the director of the
9 budget, this appropriation may be transferred to the dormitory
10 authority of the state of New York (53A20703)
11 1,000,000 (re. \$740,000)

12 By chapter 54, section 1, of the laws of 2006:
13 For alterations and improvements for preservation of various facili-
14 ties including rehabilitation projects, provided, however, that no
15 expenditures may be made from this appropriation until a comprehen-
16 sive plan of projects has been approved by the director of the budg-
17 et. This appropriation may be used for the cost of potential claims
18 against contracts awarded by the dormitory authority of the state of
19 New York. Upon request of the commissioner of the office of alcohol-
20 ism and substance abuse services and approval by the director of the
21 budget, this appropriation may be transferred to the dormitory
22 authority of the state of New York (53A20603)
23 7,800,000 (re. \$4,382,000)

24 By chapter 54, section 1, of the laws of 2003:
25 For alterations and improvements for preservation of various facili-
26 ties including rehabilitation projects, provided, however, that no
27 expenditures may be made from this appropriation until a comprehen-
28 sive plan of projects has been approved by the director of the budg-
29 et. This appropriation may be used for the cost of potential claims
30 against contracts awarded by the dormitory authority of the state of
31 New York or the facilities development corporation. Upon request of
32 the commissioner of the office of alcoholism and substance abuse
33 services and approval by the director of the budget, this appropri-
34 ation may be transferred to the dormitory authority of the state of
35 New York (53PR0303) ... 1,000,000 (re. \$266,000)

36 By chapter 54, section 1, of the laws of 2001:
37 For alterations and improvements for preservation of various facili-
38 ties including rehabilitation projects, provided, however, that no
39 expenditures may be made from this appropriation until a comprehen-
40 sive plan of projects has been approved by the director of the budg-
41 et. This appropriation may be used for the cost of potential claims
42 against contracts awarded by the dormitory authority of the state of
43 New York or the facilities development corporation. Upon request of
44 the commissioner of the office of alcoholism and substance abuse
45 services and approval by the director of the budget, this appropri-
46 ation may be transferred to the dormitory authority of the state of
47 New York (53PR0103) ... 2,000,000 (re. \$1,046,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2000:
2 For alterations and improvements for preservation of various facili-
3 ties including rehabilitation projects, provided, however, that no
4 expenditures may be made from this appropriation until a comprehen-
5 sive plan of projects has been approved by the director of the budg-
6 et. This appropriation may be used for the cost of potential claims
7 against contracts awarded by the dormitory authority of the state of
8 New York or the facilities development corporation. Upon request of
9 the commissioner of the office of alcoholism and substance abuse
10 services and approval by the director of the budget, this appropri-
11 ation may be transferred to the dormitory authority of the state of
12 New York (53PR0003) ... 1,937,000 (re. \$362,000)

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	196,955,000	2,018,170,000
6	-----	-----
7 All Funds	196,955,000	2,018,170,000
8	=====	=====

9 COMMUNITY MENTAL HEALTH FACILITIES (CCP) 11,639,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Minor Rehabilitation Purpose

14 State aid to municipalities and other public
 15 and not-for-profit agencies for acquisi-
 16 tion, rehabilitation, and/or improvements
 17 to existing community mental health facil-
 18 ities as required to address code
 19 violations, health and safety issues,
 20 and/or structural/mechanical deficiencies.
 21 Notwithstanding any inconsistent provision
 22 of law, within the amounts hereby appro-
 23 priated, the commissioner of the office of
 24 mental health may provide state aid grants
 25 of up to 100 per centum of reasonable
 26 capital costs associated with the acquisi-
 27 tion, rehabilitation, and/or improvements
 28 (50101389) 6,000,000

29 Capital Projects Funds - Other
 30 Mental Hygiene Capital Improvement Fund
 31 Administration Purpose

32 For payment of personal service and nonper-
 33 sonal service, including fringe benefits
 34 related to the administration of the
 35 community capital program provided by the
 36 office of mental health for new and reap-
 37 propriated community capital projects.
 38 Upon request of the commissioner of mental
 39 health and approval by the director of the
 40 budget, this appropriation may be trans-
 41 ferred to the dormitory authority of the
 42 state of New York (50121350) 639,000

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CAPITAL PROJECTS 2013-14

1 Capital Projects Funds - Other
 2 Mental Hygiene Capital Improvement Fund
 3 Preservation of Facilities Purpose

 4 For the acquisition of property,
 5 construction and rehabilitation of new
 6 facilities and/or relocation of existing
 7 community mental health facilities under
 8 the auspice of municipalities and other
 9 public and not-for-profit agencies,
 10 approved by the commissioner of the office
 11 of mental health, pursuant to article 41
 12 of the mental hygiene law (50231303) 5,000,000

 13 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 14,000,000
 14 -----

 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Preparation of Plans Purpose

 18 For payment to the design and construction
 19 management account of the centralized
 20 services fund of the New York state office
 21 of general services or to the dormitory
 22 authority of the state of New York for the
 23 purpose of preparation and review of
 24 plans, specifications, estimates,
 25 services, construction management and
 26 supervision, inspection, studies,
 27 appraisals, surveys, testing and environ-
 28 mental impact statements for new and
 29 existing projects. Upon approval of the
 30 director of the budget, funds from this
 31 appropriation may be transferred to the
 32 office for people with developmental disa-
 33 bilities and the office of alcoholism and
 34 substance abuse services for payment to
 35 the dormitory authority of the state of
 36 New York for preparation of plans purpose
 37 (50DC1330) 2,000,000

 38 Capital Projects Funds - Other
 39 Mental Hygiene Capital Improvement Fund
 40 Preparation of Plans Purpose

 41 For payment to the design and construction
 42 management account of the centralized
 43 services fund of the New York state office
 44 of general services or to the dormitory

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2013-14

1 authority of the state of New York for the
 2 purpose of preparation and review of
 3 plans, specifications, estimates,
 4 services, construction management and
 5 supervision, inspection, studies,
 6 appraisals, surveys, testing and environ-
 7 mental impact statements for new and
 8 existing projects. Upon request of the
 9 commissioner of mental health and approval
 10 by the director of the budget, this appro-
 11 priation may be transferred to the dormi-
 12 tory authority of the state of New York.
 13 Upon approval of the director of the budg-
 14 et, funds from this appropriation may be
 15 transferred to the office for people with
 16 developmental disabilities and the office
 17 of alcoholism and substance abuse services
 18 for payment to the dormitory authority of
 19 the state of New York for preparation of
 20 plans purpose (50311330)..... 12,000,000

21 EXECUTIVE DIRECTION (CCP) 3,717,000
 22 -----

23 Capital Projects Funds - Other
 24 Mental Hygiene Capital Improvement Fund
 25 Administration Purpose

26 For payment of personal service and nonper-
 27 sonal service, including fringe benefits,
 28 related to the administration of the capi-
 29 tal programs provided by the office of
 30 mental health for new and reappropriated
 31 state operated institutional capital
 32 projects. Upon request of the commissioner
 33 of mental health and approval by the
 34 director of the budget, this appropriation
 35 may be transferred to the dormitory
 36 authority of the state of New York
 37 (50991350) 3,717,000

38 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 166,599,000
 39 -----

40 Capital Projects Funds - Other
 41 Capital Projects Fund
 42 Energy Conservation Purpose

43 For payment of the cost of construction,
 44 reconstruction and improvements, including

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2013-14

1 the preparation of designs, plans, spec-
 2 ifications and estimates for energy
 3 conservation improvements to existing
 4 facilities and programs. Upon request of
 5 the commissioner of mental health and
 6 approval by the director of the budget,
 7 this appropriation may be transferred to
 8 the dormitory authority of the state of
 9 New York (50051305) 4,600,000

10 Capital Projects Funds - Other
 11 Capital Projects Fund
 12 Environmental Protection or Improvements Purpose

13 For payment of the cost of construction,
 14 reconstruction and improvements, including
 15 the preparation of designs, plans, spec-
 16 ifications and estimates for environmental
 17 protection(50EP1306) 5,911,000

18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Health and Safety Purpose

21 For payment of the cost of construction,
 22 reconstruction and improvements, including
 23 the preparation of designs, plans, spec-
 24 ifications and estimates, for health and
 25 safety improvements to existing facilities
 26 and programs, provided, however, that no
 27 expenditures may be made from this appro-
 28 priation until a comprehensive plan of
 29 projects has been approved by the director
 30 of the budget. Upon request of the commis-
 31 sioner of mental health and approval by
 32 the director of the budget, this appropri-
 33 ation may be transferred to the dormitory
 34 authority of the state of New York
 35 (50HS1301) 6,274,000

36 Capital Projects Funds - Other
 37 Capital Projects Fund
 38 Preservation of Facilities Purpose

39 For payment of the cost of construction,
 40 reconstruction and improvements, including
 41 the preparation of designs, plans, spec-
 42 ifications and estimates to existing
 43 facilities and programs, provided, howev-

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CAPITAL PROJECTS 2013-14

1 er, that no expenditures may be made from
2 this appropriation until a comprehensive
3 plan of projects has been approved by the
4 director of the budget (50PF1303) 16,965,000

5 Capital Projects Funds - Other
6 Mental Hygiene Capital Improvement Fund
7 Accreditation Purpose

8 For payment of the cost of land acquisition,
9 construction, reconstruction and improve-
10 ments, including the preparation of
11 designs, plans, specifications and esti-
12 mates related to accreditation improve-
13 ments to existing facilities and programs.
14 This appropriation may be used for payment
15 of personal service, indirect cost recov-
16 ery, and fringe benefit costs associated
17 with New York State employees assigned to
18 such capital projects. Upon request of the
19 commissioner of mental health and approval
20 by the director of the budget, this appro-
21 priation may be transferred to the dormi-
22 tory authority of the state of New York
23 (50061302) 28,188,000

24 Capital Projects Funds - Other
25 Mental Hygiene Capital Improvement Fund
26 Environmental Protection or Improvements Purpose

27 For payment of the cost of construction,
28 reconstruction and improvements, including
29 the preparations of designs, plans, spec-
30 ifications and estimates for environmental
31 protection. Upon request of the commis-
32 sioner of mental health and approval by
33 the director of the budget, this appropri-
34 ation may be transferred to the dormitory
35 authority of the state of New York
36 (50061306) 1,500,000

37 Capital Projects Funds - Other
38 Mental Hygiene Capital Improvement Fund
39 Health and Safety Purpose

40 For payment of the cost of construction,
41 reconstruction and improvements, including
42 the preparation of designs, plans, spec-
43 ifications and estimates, for health and
44 safety improvements to existing facilities

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1 and programs, provided, however, that no
2 expenditures may be made from this appro-
3 priation until a comprehensive plan of
4 projects has been approved by the director
5 of the budget. This appropriation may be
6 used for payment of personal service,
7 indirect cost recovery, and fringe benefit
8 costs associated with New York State
9 employees assigned to such capital
10 projects. Upon request of the commissioner
11 of mental health and approval by the
12 director of the budget, this appropriation
13 may be transferred to the dormitory
14 authority of the state of New York
15 (50011301) 28,737,000

16 Capital Projects Funds - Other
17 Mental Hygiene Capital Improvement Fund
18 Preservation of Facilities Purpose

19 For payment of the cost of construction,
20 reconstruction and improvements, including
21 the preparation of designs, plans, spec-
22 ifications and estimates, and minor reha-
23 bilitation and improvements for the pres-
24 ervation of existing facilities and
25 programs, provided, however, that no
26 expenditures may be made from this appro-
27 priation until a comprehensive plan of
28 projects has been approved by the director
29 of the budget. This appropriation may be
30 used for payment of personal service,
31 indirect cost recovery, and fringe benefit
32 costs associated with New York State
33 employees assigned to such capital
34 projects. Upon request of the commissioner
35 of mental health and approval by the
36 director of the budget, this appropriation
37 may be transferred to the dormitory
38 authority of the state of New York
39 (50031303) 51,546,000

40 Capital Projects Funds - Other
41 Mental Hygiene Capital Improvement Fund
42 Program Improvement or Program Change Purpose

43 For payment of the cost of construction,
44 reconstruction and improvements, including
45 the preparation of designs, plans, spec-
46 ifications and estimates related to

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1	improvements or changes to existing facil-	
2	ities and programs. Upon request of the	
3	commissioner of mental health and approval	
4	by the director of the budget, this appro-	
5	priation may be transferred to the dormi-	
6	tory authority of the state of New York	
7	(50081308)	22,878,000
8	NON-BONDABLE PROJECTS (CCP)	1,000,000
9		-----
10	Capital Projects Funds - Other	
11	Capital Projects Fund	
12	Non-Bondable Purpose	
13	For transfer to the Mental Hygiene Capital	
14	Improvement Fund for reimbursement of the	
15	non-bondable cost of projects for communi-	
16	ty facilities authorized by appropriations	
17	or reappropriations funded from the Mental	
18	Hygiene Capital Improvement Fund including	
19	liabilities incurred prior to April 1,	
20	2013 or for payment to the dormitory	
21	authority of the state of New York for	
22	defeasance of bonds. Upon request of the	
23	commissioner of mental health and approval	
24	by the director of the budget, this appro-	
25	priation may be transferred to the dormi-	
26	tory authority of the state of New York	
27	(502913NB)	1,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 State aid to municipalities and other public and not-for-profit agen-
7 cies for acquisition, rehabilitation, and/or improvements to exist-
8 ing community mental health facilities as required to address code
9 violations, health and safety issues, and/or structural/mechanical
10 deficiencies. Notwithstanding any inconsistent provision of law,
11 within the amounts hereby appropriated, the commissioner of the
12 office of mental health may provide state aid grants of up to 100
13 per centum of reasonable capital costs associated with the acquisi-
14 tion, rehabilitation, and/or improvements (50101289)
15 6,000,000 (re. \$6,000,000)

16 By chapter 54, section 1, of the laws of 2011:

17 State aid to municipalities and other public and not-for-profit agen-
18 cies for acquisition, rehabilitation, and/or improvements to exist-
19 ing community mental health facilities as required to address code
20 violations, health and safety issues, and/or structural/ mechanical
21 deficiencies. Notwithstanding any inconsistent provision of law,
22 within the amounts hereby appropriated, the commissioner of the
23 office of mental health may provide state aid grants of up to 100
24 per centum of reasonable capital costs associated with the acquisi-
25 tion, rehabilitation, and/or improvements (50101189)
26 6,000,000 (re. \$6,000,000)

27 By chapter 54, section 1, of the laws of 2010:

28 State aid to municipalities and other public and not-for-profit agen-
29 cies for acquisition, rehabilitation, and/or improvements to exist-
30 ing community mental health facilities as required to address code
31 violations, health and safety issues, and/or structural/mechanical
32 deficiencies. Notwithstanding any inconsistent provision of law,
33 with-in the amounts hereby appropriated, the commissioner of the
34 office of mental health may provide state aid grants of up to 100
35 per centum of reasonable capital costs associated with the acquisi-
36 tion, rehabilitation, and/or improvements (50101089)
37 6,000,000 (re. \$6,000,000)

38 By chapter 54, section 1, of the laws of 2009:

39 State aid to municipalities and other public and not-for-profit agen-
40 cies for acquisition, rehabilitation, and/or improvements to exist-
41 ing community mental health facilities as required to address code
42 violations, health and safety issues, and/or structural/ mechanical
43 deficiencies. Notwithstanding any inconsistent provision of law,
44 within the amounts hereby appropriated, the commissioner of the
45 office of mental health may provide state aid grants of up to 100

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1 per centum of reasonable capital costs associated with the acquisi-
2 tion, rehabilitation, and/or improvements (50100989)
3 6,000,000 (re. \$6,000,000)

4 By chapter 54, section 1, of the laws of 2008:
5 State aid to municipalities and other public and not-for-profit agen-
6 cies for acquisition, rehabilitation, and/or improvements to exist-
7 ing community mental health facilities as required to address code
8 violations, health and safety issues, and/or structural/mechanical
9 deficiencies. Notwithstanding any inconsistent provision of law,
10 within the amounts hereby appropriated, the commissioner of the
11 office of mental health may provide state aid grants of up to 100
12 per centum of reasonable capital costs associated with the acquisi-
13 tion, rehabilitation, and/or improvements (50100889)
14 6,000,000 (re. \$6,000,000)

15 By chapter 54, section 1, of the laws of 2007:
16 State aid to municipalities and other public and not-for-profit agen-
17 cies for acquisition, rehabilitation, and/or improvements to exist-
18 ing community mental health facilities as required to address code
19 violations, health and safety issues, and/or structural/mechanical
20 deficiencies. Notwithstanding any inconsistent provision of law,
21 within the amounts hereby appropriated, the commissioner of the
22 office of mental health may provide state aid grants of up to 100
23 per centum of reasonable capital costs associated with the acquisi-
24 tion, rehabilitation, and/or improvements (50100789)
25 6,000,000 (re. \$ 5,062,000)

26 By chapter 54, section 1, of the laws of 2006:
27 State aid to municipalities and other public and not-for-profit agen-
28 cies for acquisition, rehabilitation, and/or improvements to exist-
29 ing community mental health facilities as required to address code
30 violations, health and safety issues, and/or structural/ mechanical
31 deficiencies. Notwithstanding any inconsistent provision of law,
32 within the amounts hereby appropriated, the commissioner of the
33 office of mental health may provide state aid grants of up to 100
34 per centum of reasonable capital costs associated with the acquisi-
35 tion, rehabilitation, and/or improvements (50100689)
36 6,000,000 (re. \$ 1,400,000)

37 Capital Projects Funds - Other
38 Capital Projects Fund
39 New Facilities Purpose

40 By chapter 54, section 1, of the laws of 1994, for:
41 State aid to municipalities and other public and not-for-profit
42 private agencies for acquisition of property, design, construction
43 and rehabilitation of community mental health facilities and associ-
44 ated programs including, but not limited to, article 28 or article
45 31 community mental health facilities or supported housing beds, and

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1 for state aid grants for facilities intended to serve mentally ill
2 persons (50239407) ... 16,070,000 (re. \$309,000)

3 Capital Projects Funds - Other
4 Mental Hygiene Capital Improvement Fund
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2008:
7 For payment to municipalities and not-for-profit community providers
8 for the acquisition of property, design, construction and rehabili-
9 tation of housing for mentally ill persons. To the extent that any
10 portion of such appropriation is utilized to develop housing in any
11 city having a population of one million or more, that portion of the
12 appropriation shall be matched on a 50/50 basis (50VY0807)
13 145,000,000 (re. \$125,000,000)

14 By chapter 54, section 1, of the laws of 2007:
15 For payment to municipalities and not-for-profit community providers
16 for the acquisition of property, design, construction and rehabili-
17 tation of housing for mentally ill persons. To the extent that any
18 portion of such appropriation is utilized to develop housing in any
19 city having a population of one million or more, that portion of the
20 appropriation shall be matched on a 50/50 basis (50VY0707)
21 200,000,000 (re. \$197,000,000)

22 By chapter 54, section 1, of the laws of 2006:
23 For payment to municipalities and other public and not-for-profit
24 community providers approved by the commissioner of the office of
25 mental health, pursuant to mental hygiene law, for the acquisition
26 of property, construction and rehabilitation of supportive housing
27 for mentally ill homeless persons (50VY0607)
28 211,000,000 (re. \$ 118,100,000)

29 By chapter 54, section 1, of the laws of 2005:
30 For payment to municipalities and not-for-profit community providers
31 for the acquisition of property, design, construction and rehabili-
32 tation of housing for mentally ill persons. Of such appropriation up
33 to eighty percent shall be matched on a 50/50 basis (50VY0507)
34 75,000,000 (re. \$ 25,020,000)

35 By chapter 54, section 1, of the laws of 2003:
36 For payment to municipalities and not-for-profit community providers
37 for the acquisition of property, design, construction and rehabili-
38 tation of housing for mentally ill persons. Of such appropriation up
39 to eighty percent shall be matched on a 50/50 basis (50VY0307)
40 65,000,000 (re. \$ 26,035,000)

41 By chapter 54, section 1, of the laws of 1999:
42 For payment to municipalities and not-for-profit community providers
43 for the acquisition of property, design, construction and rehabili-

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1 tation of housing for mentally ill persons. Of such appropriation
2 eighty percent shall be matched on a 50/50 basis and twenty percent
3 shall not require a match (50VY9907) (re. \$15,379,000)
4 50,000,000 (re. \$15,379,000)

5 Capital Projects Funds - Other
6 Mental Hygiene Capital Improvement Fund
7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 2012:
9 For the acquisition of property, construction and rehabilitation of
10 new facilities and/or relocation of existing community mental health
11 facilities under the auspice of municipalities and other public and
12 not-for-profit agencies, approved by the commissioner of the office
13 of mental health, pursuant to article 41 of the mental hygiene law
14 (50231203) ... 5,000,000 (re. \$5,000,000)

15 By chapter 54, section 1, of the laws of 2011:
16 For the acquisition of property, construction and rehabilitation of
17 new facilities and/or relocation of existing community mental health
18 facilities under the auspice of municipalities and other public and
19 not-for-profit agencies, approved by the commissioner of the office
20 of mental health, pursuant to article 41 of the mental hygiene law
21 (50231103) ... 5,000,000 (re. \$5,000,000)

22 By chapter 54, section 1, of the laws of 2010:
23 For the acquisition of property, construction and rehabilitation of
24 new facilities and/or relocation of existing community mental health
25 facilities under the auspice of municipalities and other public and
26 not-for-profit agencies, approved by the commissioner of the office
27 of mental health, pursuant to article 41 of the mental hygiene law
28 (50231003) ... 5,000,000 (re. \$ 3,760,000)

29 By chapter 54, section 1, of the laws of 2009:
30 For the acquisition of property, construction and rehabilitation of
31 new facilities and/or relocation of existing community mental health
32 facilities under the auspice of municipalities and other public and
33 not-for-profit agencies, approved by the commissioner of the office
34 of mental health, pursuant to article 41 of the mental hygiene law
35 (50230903) ... 5,000,000 (re. \$ 3,593,000)

36 By chapter 54, section 1, of the laws of 2008:
37 For the acquisition of property, construction and rehabilitation of
38 new facilities and/or relocation of existing community mental health
39 facilities under the auspice of municipalities and other public and
40 not-for-profit agencies, approved by the commissioner of the office
41 of mental health, pursuant to article 41 of the mental hygiene law
42 (50230803) ... 28,000,000 (re. \$ 23,975,000)

43 By chapter 54, section 1, of the laws of 2007:

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1 For the acquisition of property, construction and rehabilitation of
2 new facilities and/or relocation of existing community mental health
3 facilities under the auspice of municipalities and other public and
4 not-for-profit agencies, approved by the commissioner of the office
5 of mental health, pursuant to article 41 of the mental hygiene law
6 (50230703) ... 112,000,000 (re. \$ 80,875,000)

7 By chapter 54, section 1, of the laws of 2006:
8 For the acquisition of property, construction and rehabilitation of
9 new facilities and/or relocation of existing community mental health
10 facilities under the auspice of municipalities and other public and
11 not-for-profit agencies, approved by the commissioner of the office
12 of mental health, pursuant to article 41 of the mental hygiene law
13 (50230603) ... 15,000,000 (re. \$ 7,316,000)

14 By chapter 54, section 1, of the laws of 2001:
15 For the acquisition of property, construction, rehabilitation and/or
16 relocation of existing community mental health facilities under the
17 auspice of municipalities and other public and not-for-profit agen-
18 cies, approved by the commissioner of the office of mental health,
19 pursuant to article 41 of the mental hygiene law (50230103)
20 5,000,000 (re. \$225,000)

21 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund
24 Preparation of Plans Purpose

25 By chapter 54, section 1, of the laws of 2012:
26 For payment to the design and construction management account of the
27 centralized services fund of the New York state office of general
28 services or to the dormitory authority of the state of New York for
29 the purpose of preparation and review of plans, specifications,
30 estimates, services, construction management and supervision,
31 inspection, studies, appraisals, surveys, testing and environmental
32 impact statements for new and existing projects. Upon approval of
33 the director of the budget, funds from this appropriation may be
34 transferred to the office for people with developmental disabilities
35 and the office of alcoholism and substance abuse services for
36 payment to the dormitory authority of the state of New York for
37 preparation of plans purpose (50DC1230)
38 2,000,000 (re. \$2,000,000)

39 By chapter 54, section 1, of the laws of 2011:
40 For payment to the design and construction management account of the
41 centralized services fund of the New York state office of general
42 services or to the dormitory authority of the state of New York for
43 the purpose of preparation and review of plans, specifications,
44 estimates, services, construction management and supervision,

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inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC1130) (re. \$2,000,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2012:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311230) ... 12,000,000 (re. \$12,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311130) ... 12,000,000 (re. \$8,942,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

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1 For payment to the design and construction management account of the
2 centralized services fund of the New York state office of general
3 services or to the dormitory authority of the state of New York for
4 the purpose of preparation and review of plans, specifications,
5 estimates, services, construction management and supervision,
6 inspection, studies, appraisals, surveys, testing and environmental
7 impact statements for new and existing projects. Upon request of the
8 commissioner of mental health and approval by the director of the
9 budget, this appropriation may be transferred to the dormitory
10 authority of the state of New York. Upon approval of the director of
11 the budget, funds from this appropriation may be transferred to the
12 office for people with developmental disabilities and the office of
13 alcoholism and substance abuse services for payment to the dormitory
14 authority of the state of New York for preparation of plans purpose
15 (50311030) ... 12,000,000 (re. \$10,933,000)

16 EXECUTIVE DIRECTION (CCP)

17 Capital Projects Funds - Other
18 Mental Hygiene Capital Improvement Fund
19 Administration Purpose

20 By chapter 54, section 1, of the laws of 2012:

21 For payment of personal service and nonpersonal service, including
22 fringe benefits, related to the administration of the capital
23 programs provided by the office of mental health for new and reap-
24 propriated state operated institutional capital projects. Upon
25 request of the commissioner of mental health and approval by the
26 director of the budget, this appropriation may be transferred to the
27 dormitory authority of the state of New York (50991250)
28 3,717,000 (re. \$3,717,000)

29 By chapter 54, section 1, of the laws of 2011:

30 For payment of personal service and nonpersonal service, including
31 fringe benefits, related to the administration of the capital
32 programs provided by the office of mental health for new and reap-
33 propriated state operated institutional capital projects. Upon
34 request of the commissioner of mental health and approval by the
35 director of the budget, this appropriation may be transferred to the
36 dormitory authority of the state of New York (50991150)
37 3,717,000 (re. \$3,717,000)

38 By chapter 54, section 1, of the laws of 2010:

39 For payment of personal service and nonpersonal service, including
40 fringe benefits, related to the administration of the capital
41 programs provided by the office of mental health for new and reap-
42 propriated state operated institutional capital projects. Upon
43 request of the commissioner of mental health and approval by the
44 director of the budget, this appropriation may be transferred to the

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1 dormitory authority of the state of New York (50991050)
2 3,717,000 (re. \$861,000)

3 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Energy Conservation Purpose

7 By chapter 54, section 1, of the laws of 2012:
8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications
10 and estimates for energy conservation improvements to existing
11 facilities and programs. Upon request of the commissioner of mental
12 health and approval by the director of the budget, this appropri-
13 ation may be transferred to the dormitory authority of the state of
14 New York (50051205) ... 5,100,000 (re. \$5,100,000)

15 By chapter 54, section 1, of the laws of 2011:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for energy conservation improvements to existing
19 facilities and programs. Upon request of the commissioner of mental
20 health and approval by the director of the budget, this appropri-
21 ation may be transferred to the dormitory authority of the state of
22 New York (50051105) ... 4,500,000 (re. \$4,238,000)

23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Environmental Protection or Improvements Purpose

26 By chapter 54, section 1, of the laws of 2012:
27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates for environmental protection (50EP1206)
30 4,950,000 (re. \$4,950,000)

31 By chapter 54, section 1, of the laws of 2011:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates for environmental protection (50EP1106)
35 4,100,000 (re. \$4,095,000)

36 By chapter 54, section 1, of the laws of 2010:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates for environmental protection (50EP1006)
40 4,100,000 (re. \$978,000)

41 By chapter 54, section 1, of the laws of 2009:

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1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates for environmental protection (50EP0906)
4 4,100,000 (re. \$1,221,000)

5 By chapter 54, section 1, of the laws of 2008:
6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications
8 and estimates for environmental protection (50EP0806)
9 4,100,000 (re. \$116,000)

10 By chapter 54, section 1, of the laws of 2007:
11 For payment of the cost of construction, reconstruction and improve-
12 ments, including the preparation of designs, plans, specifications
13 and estimates for environmental protection (50EP0706)
14 8,010,000 (re. \$462,000)

15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Health and Safety Purpose

18 By chapter 54, section 1, of the laws of 2012:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates, for health and safety improvements to existing facil-
22 ities and programs, provided, however, that no expenditures may be
23 made from this appropriation until a comprehensive plan of projects
24 has been approved by the director of the budget. Upon request of the
25 commissioner of mental health and approval by the director of the
26 budget, this appropriation may be transferred to the dormitory
27 authority of the state of New York (50HS1201)
28 4,000,000 (re. \$4,000,000)

29 By chapter 54, section 1, of the laws of 2011:
30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates, for health and safety improvements to existing facil-
33 ities and programs, provided, however, that no expenditures may be
34 made from this appropriation until a comprehensive plan of projects
35 has been approved by the director of the budget. Upon request of the
36 commissioner of mental health and approval by the director of the
37 budget, this appropriation may be transferred to the dormitory
38 authority of the state of New York (50HS1101)
39 5,000,000 (re. \$5,000,000)

40 Capital Projects Funds - Other
41 Capital Projects Fund
42 Preservation of Facilities Purpose

43 By chapter 54, section 1, of the laws of 2012:

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- 1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates to existing facilities and programs, provided, howev-
4 er, that no expenditures may be made from this appropriation until a
5 comprehensive plan of projects has been approved by the director of
6 the budget (50PF1203) ... 19,700,000 (re. \$19,700,000)
- 7 By chapter 54, section 1, of the laws of 2011:
8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications
10 and estimates to existing facilities and programs, provided, howev-
11 er, that no expenditures may be made from this appropriation until a
12 comprehensive plan of projects has been approved by the director of
13 the budget (50PF1103) ... 15,000,000 (re. \$14,998,000)
- 14 Capital Projects Funds - Other
15 Mental Hygiene Capital Improvement Fund
16 Accreditation Purpose
- 17 By chapter 54, section 1, of the laws of 2012:
18 For payment of the cost of land acquisition, construction, recon-
19 struction and improvements, including the preparation of designs,
20 plans, specifications and estimates related to accreditation
21 improvements to existing facilities and programs. This appropriation
22 may be used for payment of personal service, indirect cost recovery,
23 and fringe benefit costs associated with New York State employees
24 assigned to such capital projects. Upon request of the commissioner
25 of mental health and approval by the director of the budget, this
26 appropriation may be transferred to the dormitory authority of the
27 state of New York (50061202) ... 14,441,000 (re. \$14,441,000)
- 28 By chapter 54, section 1, of the laws of 2011:
29 For payment of the cost of land acquisition, construction, recon-
30 struction and improvements, including the preparation of designs,
31 plans, specifications and estimates related to accreditation
32 improvements to existing facilities and programs. This appropriation
33 may be used for payment of personal service, indirect cost recovery,
34 and fringe benefit costs associated with New York State employees
35 assigned to such capital projects. Upon request of the commissioner
36 of mental health and approval by the director of the budget, this
37 appropriation may be transferred to the dormitory authority of the
38 state of New York (50061102) ... 36,477,000 (re. \$36,477,000)
- 39 By chapter 54, section 1, of the laws of 2010:
40 For payment of the cost of land acquisition, construction, recon-
41 struction and improvements, including the preparation of designs,
42 plans, specifications and estimates related to accreditation
43 improvements to existing facilities and programs. This appropriation
44 may be used for payment of personal service, indirect cost recovery,
45 and fringe benefit costs associated with New York State employees

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assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061002) ... 9,565,000 (re. \$8,640,000)

By chapter 54, section 1, of the laws of 2009:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060902) ... 347,480,000 (re. \$316,377,000)

By chapter 54, section 1, of the laws of 2008:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060802) ... 95,624,000 (re. \$76,675,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060702) 164,153,000 (re. \$117,952,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory

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1 authority of the state of New York (50061206)
2 1,000,000 (re. \$1,000,000)

3 By chapter 54, section 1, of the laws of 2011:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparations of designs, plans, specifications
6 and estimates for environmental protection. Upon request of the
7 commissioner of mental health and approval by the director of the
8 budget, this appropriation may be transferred to the dormitory
9 authority of the state of New York (50061106)
10 1,000,000 (re. \$1,000,000)

11 By chapter 54, section 1, of the laws of 2010:
12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparations of designs, plans, specifications
14 and estimates for environmental protection. Upon request of the
15 commissioner of mental health and approval by the director of the
16 budget, this appropriation may be transferred to the dormitory
17 authority of the state of New York (50061006)
18 1,000,000 (re. \$1,000,000)

19 By chapter 54, section 1, of the laws of 2009:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparations of designs, plans, specifications
22 and estimates for environmental protection. Upon request of the
23 commissioner of mental health and approval by the director of the
24 budget, this appropriation may be transferred to the dormitory
25 authority of the state of New York (50060906)
26 1,000,000 (re. \$990,000)

27 Capital Projects Funds - Other
28 Mental Hygiene Capital Improvement Fund
29 Health and Safety Purpose

30 By chapter 54, section 1, of the laws of 2012:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates, for health and safety improvements to existing facil-
34 ities and programs, provided, however, that no expenditures may be
35 made from this appropriation until a comprehensive plan of projects
36 has been approved by the director of the budget. This appropriation
37 may be used for payment of personal service, indirect cost recovery,
38 and fringe benefit costs associated with New York State employees
39 assigned to such capital projects. Upon request of the commissioner
40 of mental health and approval by the director of the budget, this
41 appropriation may be transferred to the dormitory authority of the
42 state of New York (50011201)
43 24,920,000 (re. \$24,920,000)

44 By chapter 54, section 1, of the laws of 2011:

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1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates, for health and safety improvements to existing facil-
4 ities and programs, provided, however, that no expenditures may be
5 made from this appropriation until a comprehensive plan of projects
6 has been approved by the director of the budget. This appropriation
7 may be used for payment of personal service, indirect cost recovery,
8 and fringe benefit costs associated with New York State employees
9 assigned to such capital projects. Upon request of the commissioner
10 of mental health and approval by the director of the budget, this
11 appropriation may be transferred to the dormitory authority of the
12 state of New York (50011101) ... 33,114,000 (re. \$33,114,000)

13 By chapter 54, section 1, of the laws of 2010:

14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates, for health and safety improvements to existing facil-
17 ities and programs, provided, however, that no expenditures may be
18 made from this appropriation until a comprehensive plan of projects
19 has been approved by the director of the budget. This appropriation
20 may be used for payment of personal service, indirect cost recovery,
21 and fringe benefit costs associated with New York State employees
22 assigned to such capital projects. Upon request of the commissioner
23 of mental health and approval by the director of the budget, this
24 appropriation may be transferred to the dormitory authority of the
25 state of New York (50011001) ... 37,066,000 (re. \$33,541,000)

26 By chapter 54, section 1, of the laws of 2009:

27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates, for health and safety improvements to existing facil-
30 ities and programs, provided, however, that no expenditures may be
31 made from this appropriation until a comprehensive plan of projects
32 has been approved by the director of the budget. This appropriation
33 may be used for payment of personal service, indirect cost recovery,
34 and fringe benefit costs associated with New York State employees
35 assigned to such capital projects. Upon request of the commissioner
36 of mental health and approval by the director of the budget, this
37 appropriation may be transferred to the dormitory authority of the
38 state of New York (50010901) ... 38,125,000 (re. \$26,577,000)

39 By chapter 54, section 1, of the laws of 2008:

40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications
42 and estimates, for health and safety improvements to existing facil-
43 ities and programs, provided, however, that no expenditures may be
44 made from this appropriation until a comprehensive plan of projects
45 has been approved by the director of the budget. This appropriation
46 may be used for payment of personal service, indirect cost recovery,
47 and fringe benefit costs associated with New York State employees

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assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010801) ... 60,276,000 (re. \$38,794,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010701) (re. \$4,136,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50031203) ... 48,743,000 (re. \$48,743,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50031103) ... 59,543,000 (re. \$59,542,000)

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- 1 By chapter 54, section 1, of the laws of 2010:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, and minor rehabilitation and improvements for the
5 preservation of existing facilities and programs, provided, however,
6 that no expenditures may be made from this appropriation until a
7 comprehensive plan of projects has been approved by the director of
8 the budget. This appropriation may be used for payment of personal
9 service, indirect cost recovery, and fringe benefit costs associated
10 with New York State employees assigned to such capital projects.
11 Upon request of the commissioner of mental health and approval by
12 the director of the budget, this appropriation may be transferred to
13 the dormitory authority of the state of New York (50031003) ...
14 110,767,000 (re. \$108,836,000)
- 15 By chapter 54, section 1, of the laws of 2009:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, and minor rehabilitation and improvements for the
19 preservation of existing facilities and programs, provided, however,
20 that no expenditures may be made from this appropriation until a
21 comprehensive plan of projects has been approved by the director of
22 the budget. This appropriation may be used for payment of personal
23 service, indirect cost recovery, and fringe benefit costs associated
24 with New York State employees assigned to such capital projects.
25 Upon request of the commissioner of mental health and approval by
26 the director of the budget, this appropriation may be transferred to
27 the dormitory authority of the state of New York (50030903)
28 45,396,000 (re. \$36,252,000)
- 29 By chapter 54, section 1, of the laws of 2008:
30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates, and minor rehabilitation and improvements for the
33 preservation of existing facilities and programs, provided, however,
34 that no expenditures may be made from this appropriation until a
35 comprehensive plan of projects has been approved by the director of
36 the budget. This appropriation may be used for payment of personal
37 service, indirect cost recovery, and fringe benefit costs associated
38 with New York State employees assigned to such capital projects.
39 Upon request of the commissioner of mental health and approval by
40 the director of the budget, this appropriation may be transferred to
41 the dormitory authority of the state of New York (50030803)
42 24,688,000 (re. \$10,572,000)
- 43 By chapter 54, section 1, of the laws of 2007:
44 For payment of the cost of construction, reconstruction and improve-
45 ments, including the preparation of designs, plans, specifications
46 and estimates, and minor rehabilitation and improvements for the
47 preservation of existing facilities and programs, provided, however,

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that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030703) ... 34,946,000 (re. \$9,250,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081208) ... 36,455,000 (re. \$36,455,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081108) ... 31,784,000 (re. \$31,784,000)

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081008) ... 16,937,000 (re. \$16,937,000)

By chapter 54, section 1, of the laws of 2009:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080908) ... 85,185,000 (re. \$83,585,000)

By chapter 54, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

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and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080808) ... 32,952,000 (re. \$27,830,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080708) ... 46,208,000 (re. \$23,183,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2000:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50F000NB) 8,000,000 (re. \$5,045,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2011:

(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of

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October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York (00638103)
 4,000,000 (re. \$2,445,000)

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	168,950,000	514,825,000
6	-----	-----
7 All Funds	168,950,000	514,825,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 15,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preparation of Plans Purpose

14 For payment to the design and construction
 15 management account of the centralized
 16 services fund of the New York state office
 17 of general services or to the dormitory
 18 authority for the purpose of preparation
 19 and review of plans, specifications, esti-
 20 mates, services, construction management
 21 and supervision, inspection, studies,
 22 appraisals, surveys, testing and environ-
 23 mental impact statements for new and
 24 existing projects associated with the
 25 community services and institutional
 26 services programs. Upon the request of the
 27 commissioner of the office for people with
 28 developmental disabilities and the
 29 approval of the director of the budget,
 30 this appropriation may be transferred to
 31 the dormitory authority of the state of
 32 New York. Upon approval by the director of
 33 the budget, funds from this appropriation
 34 may be transferred to the office of mental
 35 health and the office of alcoholism and
 36 substance abuse services for payment to
 37 the dormitory authority of the state of
 38 New York for the preparation of plans
 39 purpose (51F21330) 6,000,000

40 For: (1) the payment of all claims for
 41 personal injury, death or property damage
 42 for which the New York State Medical Care
 43 Facilities Finance Agency, the facilities
 44 development corporation, or the dormitory
 45 authority of the state of New York might

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1 be liable occurring upon, in or about any
2 projects covered by the Agreement of Lease
3 entered into by the facilities development
4 corporation, the department of mental
5 hygiene and the New York State Medical
6 Care Facilities Finance Agency under date
7 of October 1, 1987 as from time to time
8 amended and supplemented and any and all
9 penalties, costs, including attorneys'
10 fees, claims, demands and causes of action
11 due directly or indirectly to the use,
12 disuse, misuse or interest in such
13 projects; (2) in the case of damage, loss
14 or destruction of any such project, or any
15 part of any such project, the payment of
16 the costs of repairing, restoring,
17 rebuilding or replacing the same in
18 accordance with the obligations of the
19 facilities development corporation so to
20 do from the proceeds of insurance under
21 the provisions of paragraph (b) of section
22 3.04 of the Agreement of Lease; and (3)
23 payments to the New York State Medical
24 Care Facilities Finance Agency of moneys
25 at the times and in the amounts that annu-
26 al rentals would be due with respect to
27 each project during such time or times as
28 each such project may be damaged or
29 destroyed and not available for use by the
30 department of mental hygiene in accordance
31 with the terms of the Agreement of Lease.
32 Notwithstanding the provisions of any gener-
33 al or special law, the facilities develop-
34 ment corporation may assign to the New
35 York State Medical Care Facilities Finance
36 Agency all or any portion of the moneys
37 hereby appropriated for the purposes
38 hereinabove set forth.
39 Notwithstanding the foregoing, in the event
40 the appropriation is insufficient to cover
41 the losses, upon notification from the
42 facilities development corporation, the
43 director of the budget shall submit a
44 request for additional appropriations to
45 cover the additional losses. Upon approval
46 by the director of the budget, funds from
47 this appropriation may be transferred to
48 the office of mental health and the office
49 of alcoholism and substance abuse services
50 for payment to the dormitory authority of

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1 the state of New York for the preparation
2 of plans purpose (51WC1330) 2,000,000

3 Capital Projects Funds - Other
4 Mental Hygiene Capital Improvement Fund
5 Preparation of Plans Purpose

6 For payment to the design and construction
7 management account of the centralized
8 services fund of the New York state office
9 of general services or to the dormitory
10 authority for the purpose of preparation
11 and review of plans, specifications, esti-
12 mates, services, construction management
13 and supervision, inspection, studies,
14 appraisals, surveys, testing and environ-
15 mental impact statements for new and
16 existing projects associated with the
17 institutional services program and the
18 community services program. Upon the
19 request of the commissioner of the office
20 for people with developmental disabilities
21 and the approval of the director of the
22 budget, this appropriation may be trans-
23 ferred to the dormitory authority of the
24 state of New York. Upon approval by the
25 director of the budget, funds from this
26 appropriation may be transferred to the
27 office of mental health and the office of
28 alcoholism and substance abuse services
29 for payment to the dormitory authority of
30 the state of New York for the preparation
31 of plans purpose (51F11330) 7,000,000

32 INSTITUTIONAL SERVICES PROGRAM (CCP) 57,700,000
33 -----

34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Health and Safety Purpose

37 For alterations and improvements for health
38 and safety projects at various facilities.
39 Upon request of the commissioner of the
40 office for people with developmental disa-
41 bilities and approval by the director of
42 the budget, this appropriation may be
43 transferred to the dormitory authority of
44 the state of New York, provided, however,

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1 that no expenditures may be made from this
 2 appropriation until a comprehensive plan
 3 of projects has been approved by the
 4 director of the budget (51H11301) 5,000,000

5 Capital Projects Funds - Other
 6 Capital Projects Fund
 7 Preservation of Facilities Purpose

8 For alterations and improvements for preser-
 9 vation of various facilities including
 10 rehabilitation projects. This appropri-
 11 ation may be used for the cost of poten-
 12 tial claims against contracts awarded by
 13 the dormitory authority of the state of
 14 New York. Upon request of the commissioner
 15 of the office for people with develop-
 16 mental disabilities and approval by the
 17 director of the budget, this appropriation
 18 may be transferred to the dormitory
 19 authority of the state of New York,
 20 provided, however, that no expenditures
 21 may be made from this appropriation until
 22 a comprehensive plan of projects has been
 23 approved by the director of the budget
 24 (51P11303) 5,100,000

25 For minor maintenance, preservation and
 26 alterations of facilities on the grounds
 27 of former developmental centers. Upon
 28 request of the commissioner of the office
 29 for people with developmental disabilities
 30 and approval by the director of the budg-
 31 et, this appropriation may be transferred
 32 to the dormitory authority of the state of
 33 New York, provided, however, that no
 34 expenditures may be made from this appro-
 35 priation until a comprehensive plan of
 36 projects has been approved by the director
 37 of the budget (51M21303) 5,600,000

38 Capital Projects Funds - Other
 39 Mental Hygiene Capital Improvement Fund
 40 Health and Safety Purpose

41 For alterations and improvements for health
 42 and safety projects at various facilities.
 43 This appropriation may be used for the
 44 cost of potential claims against contracts
 45 awarded by the dormitory authority of the
 46 state of New York. Upon request of the

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1 commissioner of the office for people with
 2 developmental disabilities and approval by
 3 the director of the budget, this appropri-
 4 ation may be transferred to the dormitory
 5 authority of the state of New York,
 6 provided, however, that no expenditures
 7 may be made from this appropriation until
 8 a comprehensive plan of projects has been
 9 approved by the director of the budget
 10 (51H31301) 42,000,000

11 NON-BONDABLE PROJECTS (CCP) 1,000,000
 12 -----

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Non-Bondable Purpose

16 For transfer to the Mental Hygiene Capital
 17 Improvement Fund for reimbursement of
 18 non-bondable costs of projects authorized
 19 by appropriations or reappropriations
 20 funded from the Mental Hygiene Capital
 21 Improvement Fund including liabilities
 22 incurred prior to April 1, 2013 or for
 23 payment to the dormitory authority of the
 24 state of New York for defeasance of bonds.
 25 Upon request of the commissioner of the
 26 office for people with developmental disa-
 27 bilities and approval by the director of
 28 the budget, this appropriation may be
 29 transferred to the dormitory authority of
 30 the state of New York (51FL13NB) 1,000,000

31 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) 46,950,000
 32 -----

33 Capital Projects Funds - Other
 34 Capital Projects Fund
 35 Administration Purpose

36 For payment of personal service and non-per-
 37 sonal service costs related to the admin-
 38 istration of capital projects for new and
 39 reappropriated appropriations. Upon
 40 request of the commissioner of the office
 41 for people with developmental disabilities
 42 and approval by the director of the budg-
 43 et, this appropriation may be transferred
 44 to the dormitory authority of the state of

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1 New York, provided, however, that no
 2 expenditures may be made from this appro-
 3 priation until a comprehensive plan of
 4 projects has been approved by the director
 5 of the budget (51A113C1) 3,250,000

6 Capital Projects Funds - Other
 7 Capital Projects Fund
 8 New Facilities Purpose

9 For alterations and improvements of sites
 10 leased for state-operated programs, and
 11 for the purchase of furniture and equip-
 12 ment for state-operated programs. Upon
 13 request of the commissioner of the office
 14 for people with developmental disabilities
 15 and approval by the director of the budg-
 16 et, this appropriation may be transferred
 17 to the dormitory authority of the state of
 18 New York, provided, however, that no
 19 expenditures may be made from this appro-
 20 priation until a comprehensive plan of
 21 projects has been approved by the director
 22 of the budget (51L11307) 4,700,000

23 Capital Projects Funds - Other
 24 Capital Projects Fund
 25 Preservation of Facilities Purpose

26 For renovation and minor rehabilitation and
 27 improvements inclusive of fire safety and
 28 life safety upgrades of state-owned commu-
 29 nity residential and day program facili-
 30 ties for persons with developmental disa-
 31 bilities. Upon request of the commissioner
 32 of the office for people with develop-
 33 mental disabilities and approval by the
 34 director of the budget, this appropriation
 35 may be transferred to the dormitory
 36 authority of the state of New York,
 37 provided, however, that no expenditures
 38 may be made from this appropriation until
 39 a comprehensive plan of projects has been
 40 approved by the director of the budget
 41 (51M11303) 22,000,000

42 Capital Projects Funds - Other
 43 Mental Hygiene Capital Improvement Fund
 44 Fire Safety Purpose

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1 For alterations and improvements for fire
 2 safety and life safety upgrades of state-
 3 owned community residential and day
 4 program facilities for persons with devel-
 5 opmental disabilities. Upon request of the
 6 commissioner of the office for people with
 7 developmental disabilities and approval by
 8 the director of the budget, this appropri-
 9 ation may be transferred to the dormitory
 10 authority of the state of New York,
 11 provided, however, that no expenditures
 12 may be made from this appropriation until
 13 a comprehensive plan of projects has been
 14 approved by the director of the budget
 15 (51FS13F3) 16,000,000

16 Capital Projects Funds - Other
 17 Mental Hygiene Capital Improvement Fund
 18 Preservation of Facilities Purpose

19 For renovation and minor rehabilitation and
 20 improvements of state-owned community
 21 residential and day program facilities for
 22 persons with developmental disabilities.
 23 Upon request of the commissioner of the
 24 office for people with developmental disa-
 25 bilities and approval by the director of
 26 the budget, this appropriation may be
 27 transferred to the dormitory authority of
 28 the state of New York, provided, however,
 29 that no expenditures may be made from this
 30 appropriation until a comprehensive plan
 31 of projects has been approved by the
 32 director of the budget (51PR1303) 1,000,000

33 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) 48,300,000
 34 -----

35 Capital Projects Funds - Other
 36 Capital Projects Fund
 37 New Facilities Purpose

38 For state aid, to municipalities and other
 39 public and not-for-profit agencies,
 40 including the payment of liabilities
 41 incurred prior to April 1, 2013 for up to
 42 100 per centum of the net cost of feasi-
 43 bility studies, property options, capital
 44 renovations, acquisition of property,
 45 construction, rehabilitation and capital

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1 costs incidental and appurtenant to facil-
 2 ities required to be licensed pursuant to
 3 article 16, as defined in the mental
 4 hygiene law, and for services and expenses
 5 related to environmental modifications and
 6 adaptive technology services at voluntary
 7 not-for-profit provider operated community
 8 residential facilities, certified family
 9 care homes and private residences, as a
 10 loan and/or grant to family care provid-
 11 ers, for payment to other state and feder-
 12 al housing agencies, private corporations
 13 and for capital development of residential
 14 housing or day program alternatives not
 15 currently defined in the mental hygiene
 16 law, provided, however, that no expendi-
 17 tures may be made from this appropriation
 18 until a comprehensive plan of projects has
 19 been approved by the director of the budg-
 20 et (51B11307) 5,900,000

21 Capital Projects Funds - Other
 22 Capital Projects Fund
 23 Preservation of Facilities Purpose

24 For state aid, to municipalities and other
 25 public and not-for-profit agencies,
 26 including the payment of liabilities
 27 incurred prior to April 1, 2013, for up to
 28 100 per centum of the net cost of services
 29 and expenses related to the maintenance
 30 and improvement inclusive of fire safety
 31 and life safety upgrades of voluntary
 32 not-for-profit provider operated community
 33 residential and day service programs,
 34 provided, however, that no expenditures
 35 may be made from this appropriation until
 36 a comprehensive plan of projects has been
 37 approved by the director of the budget
 38 (51201303) 5,000,000

39 Capital Projects Funds - Other
 40 Mental Hygiene Capital Improvement Fund
 41 Community Facilities Purpose

42 For the comprehensive construction programs,
 43 purposes and projects as herein specified,
 44 and for departmental administrative costs
 45 related thereto, consistent with section
 46 41.34 of the mental hygiene law, and for

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1 the acquisition of property, construction
2 and rehabilitation, including the payment
3 of preoperational costs incurred prior to
4 occupancy, of article 16 community mental
5 retardation facilities and associated
6 programs and facilities and under the
7 auspice of municipalities and other public
8 and not-for-profit private agencies
9 approved by the commissioner of the office
10 for people with developmental disabili-
11 ties, pursuant to article 41 of the mental
12 hygiene law and for management fees asso-
13 ciated with voluntary not-for-profit oper-
14 ated projects to be financed through
15 dormitory authority of the state of New
16 York bonds, provided, however, that no
17 expenditures may be made from this appro-
18 priation until a comprehensive plan of
19 projects has been approved by the director
20 of the budget (513213H2) 7,400,000

21 Capital Projects Funds - Other
22 Mental Hygiene Capital Improvement Fund
23 Fire Safety Purpose

24 For the comprehensive construction programs,
25 purposes and projects as herein specified,
26 and for departmental administrative costs
27 related thereto, consistent with section
28 41.34 of the mental hygiene law, and for
29 alterations and improvements for fire
30 safety and life safety upgrades of article
31 16 community mental retardation facilities
32 and associated programs and facilities and
33 under the auspice of municipalities and
34 other public and not-for-profit private
35 agencies approved by the commissioner of
36 the office for people with developmental
37 disabilities, pursuant to article 41 of
38 the mental hygiene law and for management
39 fees associated with voluntary not-for-
40 profit operated projects to be financed
41 through dormitory authority of the state
42 of New York bonds, provided, however, that
43 no expenditures may be made from this
44 appropriation until a comprehensive plan
45 of projects has been approved by the
46 director of the budget (51FV13F3) 30,000,000

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1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services or to the dormitory authority for the purpose of prepara-
9 tion and review of plans, specifications, estimates, services,
10 construction management and supervision, inspection, studies,
11 appraisals, surveys, testing and environmental impact statements for
12 new and existing projects associated with the community services and
13 institutional services programs. Upon the request of the commission-
14 er of the office for people with developmental disabilities and the
15 approval of the director of the budget, this appropriation may be
16 transferred to the dormitory authority of the state of New York.
17 Upon approval by the director of the budget, funds from this appro-
18 priation may be transferred to the office of mental health and the
19 office of alcoholism and substance abuse services for payment to the
20 dormitory authority of the state of New York for the preparation of
21 plans purpose (51F21230) ... 7,353,000 (re. \$3,361,000)

22 For: (1) the payment of all claims for personal injury, death or prop-
23 erty damage for which the New York State Medical Care Facilities
24 Finance Agency, the facilities development corporation, or the
25 dormitory authority of the state of New York might be liable occur-
26 ring upon, in or about any projects covered by the Agreement of
27 Lease entered into by the facilities development corporation, the
28 department of mental hygiene and the New York State Medical Care
29 Facilities Finance Agency under date of October 1, 1987 as from time
30 to time amended and supplemented and any and all penalties, costs,
31 including attorneys' fees, claims, demands and causes of action due
32 directly or indirectly to the use, disuse, misuse or interest in
33 such projects; (2) in the case of damage, loss or destruction of any
34 such project, or any part of any such project, the payment of the
35 costs of repairing, restoring, rebuilding or replacing the same in
36 accordance with the obligations of the facilities development corpo-
37 ration so to do from the proceeds of insurance under the provisions
38 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
39 payments to the New York State Medical Care Facilities Finance Agen-
40 cy of moneys at the times and in the amounts that annual rentals
41 would be due with respect to each project during such time or times
42 as each such project may be damaged or destroyed and not available
43 for use by the department of mental hygiene in accordance with the
44 terms of the Agreement of Lease.

45 Notwithstanding the provisions of any general or special law, the
46 facilities development corporation may assign to the New York State
47 Medical Care Facilities Finance Agency all or any portion of the
48 moneys hereby appropriated for the purposes hereinabove set forth.

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1 Notwithstanding the foregoing, in the event the appropriation is
 2 insufficient to cover the losses, upon notification from the facili-
 3 ties development corporation, the director of the budget shall
 4 submit a request for additional appropriations to cover the addi-
 5 tional losses. Upon approval by the director of the budget, funds
 6 from this appropriation may be transferred to the office of mental
 7 health and the office of alcoholism and substance abuse services for
 8 payment to the dormitory authority of the state of New York for the
 9 preparation of plans purpose (51WC1230)
 10 2,000,000 (re. \$2,000,000)

11 Capital Projects Funds - Other
 12 Mental Hygiene Capital Improvement Fund
 13 Preparation of Plans Purpose

14 By chapter 54, section 1, of the laws of 2012:

15 For payment to the design and construction management account of the
 16 centralized services fund of the New York state office of general
 17 services or to the dormitory authority for the purpose of prepara-
 18 tion and review of plans, specifications, estimates, services,
 19 construction management and supervision, inspection, studies,
 20 appraisals, surveys, testing and environmental impact statements for
 21 new and existing projects associated with the institutional services
 22 program and the community services program. Upon the request of the
 23 commissioner of the office for people with developmental disabili-
 24 ties and the approval of the director of the budget, this appropri-
 25 ation may be transferred to the dormitory authority of the state of
 26 New York. Upon approval by the director of the budget, funds from
 27 this appropriation may be transferred to the office of mental health
 28 and the office of alcoholism and substance abuse services for
 29 payment to the dormitory authority of the state of New York for the
 30 preparation of plans purpose (51F11230)
 31 7,000,000 (re. \$3,800,000)

32 By chapter 54, section 1, of the laws of 2011:

33 For payment to the design and construction management account of the
 34 centralized services fund of the New York state office of general
 35 services or to the dormitory authority for the purpose of prepara-
 36 tion and review of plans, specifications, estimates, services,
 37 construction management and supervision, inspection, studies,
 38 appraisals, surveys, testing and environmental impact statements for
 39 new and existing projects associated with the institutional services
 40 program and the community services program. Upon the request of the
 41 commissioner of the office for people with developmental disabili-
 42 ties and the approval of the director of the budget, this appropri-
 43 ation may be transferred to the dormitory authority of the state of
 44 New York. Upon approval by the director of the budget, funds from
 45 this appropriation may be transferred to the office of mental health
 46 and the office of alcoholism and substance abuse services for
 47 payment to the dormitory authority of the state of New York for the

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1 preparation of plans purpose (51F11130)
 2 6,000,000 (re. \$246,000)

3 INSTITUTIONAL SERVICES PROGRAM (CCP)

4 Capital Projects Funds - Other
 5 Capital Projects Fund
 6 Health and Safety Purpose

7 By chapter 54, section 1, of the laws of 2012:
 8 For alterations and improvements for health and safety projects at
 9 various facilities. Upon request of the commissioner of the office
 10 for people with developmental disabilities and approval by the
 11 director of the budget, this appropriation may be transferred to the
 12 dormitory authority of the state of New York, provided, however,
 13 that no expenditures may be made from this appropriation until a
 14 comprehensive plan of projects has been approved by the director of
 15 the budget (51H11201) ... 3,447,000 (re. \$3,447,000)

16 By chapter 54, section 1, of the laws of 2011:
 17 For alterations and improvements for health and safety projects at
 18 various facilities. Upon request of the commissioner of the office
 19 for people with developmental disabilities and approval by the
 20 director of the budget, this appropriation may be transferred to the
 21 dormitory authority of the state of New York (51H11101)
 22 7,700,000 (re. \$7,700,000)

23 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 24 section 1, of the laws of 2011:
 25 For alterations and improvements for health and safety projects at
 26 various facilities. Upon request of the commissioner of the office
 27 for people with developmental disabilities and approval by the
 28 director of the budget, this appropriation may be transferred to the
 29 dormitory authority of the state of New York (51H11001)
 30 7,600,000 (re. \$6,940,000)

31 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 32 section 1, of the laws of 2011:
 33 For alterations and improvements for health and safety projects at
 34 various facilities. Upon request of the commissioner of the office
 35 for people with developmental disabilities and approval by the
 36 director of the budget, this appropriation may be transferred to the
 37 dormitory authority of the state of New York (51H10801)
 38 6,400,000 (re. \$3,095,000)

39 Capital Projects Funds - Other
 40 Capital Projects Fund
 41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 2012:

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1 For alterations and improvements for preservation of various facili-
2 ties including rehabilitation projects. This appropriation may be
3 used for the cost of potential claims against contracts awarded by
4 the dormitory authority of the state of New York. Upon request of
5 the commissioner of the office for people with developmental disa-
6 bilities and approval by the director of the budget, this appropri-
7 ation may be transferred to the dormitory authority of the state of
8 New York, provided, however, that no expenditures may be made from
9 this appropriation until a comprehensive plan of projects has been
10 approved by the director of the budget (51P11203)
11 5,035,000 (re. \$5,035,000)
12 For minor maintenance, preservation and alterations of facilities on
13 the grounds of former developmental centers. Upon request of the
14 commissioner of the office for people with developmental disabili-
15 ties and approval by the director of the budget, this appropriation
16 may be transferred to the dormitory authority of the state of New
17 York, provided, however, that no expenditures may be made from this
18 appropriation until a comprehensive plan of projects has been
19 approved by the director of the budget (51M21203)
20 5,400,000 (re. \$5,400,000)

21 By chapter 54, section 1, of the laws of 2011:

22 For alterations and improvements for preservation of various facili-
23 ties including rehabilitation projects. This appropriation may be
24 used for the cost of potential claims against contracts awarded by
25 the dormitory authority of the state of New York. Upon request of
26 the commissioner of the office for people with developmental disa-
27 bilities and approval by the director of the budget, this appropri-
28 ation may be transferred to the dormitory authority of the state of
29 New York (51P11103) ... 4,835,000 (re. \$4,835,000)
30 For minor maintenance, preservation and alterations of facilities on
31 the grounds of former developmental centers. Upon request of the
32 commissioner of the office for people with developmental disabili-
33 ties and approval by the director of the budget, this appropriation
34 may be transferred to the dormitory authority of the state of New
35 York (51M21103) ... 5,000,000 (re. \$5,000,000)

36 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
37 section 1, of the laws of 2011:

38 For alterations and improvements for preservation of various facili-
39 ties including rehabilitation projects. This appropriation may be
40 used for the cost of potential claims against contracts awarded by
41 the dormitory authority of the state of New York. Upon request of
42 the commissioner of the office for people with developmental disa-
43 bilities and approval by the director of the budget, this appropri-
44 ation may be transferred to the dormitory authority of the state of
45 New York (51P11003) ... 4,600,000 (re. \$4,600,000)
46 For minor maintenance, preservation and alterations of facilities on
47 the grounds of former developmental centers. Upon request of the
48 commissioner of the office for people with developmental disabili-

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ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21003) ... 4,500,000 (re. \$4,500,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10903) ... 4,420,000 (re. \$4,404,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20903) ... 4,100,000 (re. \$4,073,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10803) ... 7,600,000 (re. \$5,631,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20803) ... 1,400,000 (re. \$745,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however,

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that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31201) ... 28,830,000 (re. \$28,830,000)

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31101) 44,855,000 (re. \$44,855,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31001) 40,500,000 (re. \$40,500,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30801) 33,200,000 (re. \$33,030,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30701) 32,290,000 (re. \$27,190,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

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1 For alterations and improvements for health and safety projects at
2 various facilities. This appropriation may be used for the cost of
3 potential claims against contracts awarded by the dormitory authori-
4 ty of the state of New York. Upon request of the commissioner of the
5 office for people with developmental disabilities and approval by
6 the director of the budget, this appropriation may be transferred to
7 the dormitory authority of the state of New York (51H30601)
8 32,143,000 (re. \$21,790,000)

9 NON-BONDABLE PROJECTS (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Non-Bondable Purpose

13 By chapter 54, section 1, of the laws of 2012:
14 For transfer to the Mental Hygiene Capital Improvement Fund for
15 reimbursement of non-bondable costs of projects authorized by appro-
16 priations or reappropriations funded from the Mental Hygiene Capital
17 Improvement Fund including liabilities incurred prior to April 1,
18 2012 or for payment to the dormitory authority of the state of New
19 York for defeasance of bonds. Upon request of the commissioner of
20 the office for people with developmental disabilities and approval
21 by the director of the budget, this appropriation may be transferred
22 to the dormitory authority of the state of New York (51FL12NB) ...
23 1,000,000 (re. \$1,000,000)

24 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

25 Capital Projects Funds - Other
26 Capital Projects Fund
27 Administration Purpose

28 By chapter 54, section 1, of the laws of 2012:
29 For payment of personal service and non-personal service costs related
30 to the administration of capital projects for new and reappropriated
31 appropriations. Upon request of the commissioner of the office for
32 people with developmental disabilities and approval by the director
33 of the budget, this appropriation may be transferred to the dormito-
34 ry authority of the state of New York, provided, however, that no
35 expenditures may be made from this appropriation until a comprehen-
36 sive plan of projects has been approved by the director of the budg-
37 et (51A112C1) ... 3,050,000 (re. \$3,050,000)

38 Capital Projects Funds - Other
39 Capital Projects Fund
40 New Facilities Purpose

41 By chapter 54, section 1, of the laws of 2012:

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1 For alterations and improvements of sites leased for state-operated
2 programs, and for the purchase of furniture and equipment for state-
3 operated programs. Upon request of the commissioner of the office
4 for people with developmental disabilities and approval by the
5 director of the budget, this appropriation may be transferred to the
6 dormitory authority of the state of New York, provided, however,
7 that no expenditures may be made from this appropriation until a
8 comprehensive plan of projects has been approved by the director of
9 the budget (51L11207) ... 4,600,000 (re. \$4,600,000)

10 By chapter 54, section 1, of the laws of 2011:
11 For alterations and improvements of sites leased for state-operated
12 programs, and for the purchase of furniture and equipment for state-
13 operated programs. Upon request of the commissioner of the office
14 for people with developmental disabilities and approval by the
15 director of the budget, this appropriation may be transferred to the
16 dormitory authority of the state of New York (51L11107)
17 4,700,000 (re. \$4,700,000)

18 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
19 section 1, of the laws of 2011:
20 For alterations and improvements of sites leased for state-operated
21 programs, and for the purchase of furniture and equipment for state-
22 operated programs. Upon request of the commissioner of the office
23 for people with developmental disabilities and approval by the
24 director of the budget, this appropriation may be transferred to the
25 dormitory authority of the state of New York (51L11007)
26 1,800,000 (re. \$1,686,000)

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2012:
31 For renovation and minor rehabilitation and improvements inclusive of
32 fire safety and life safety upgrades of state-owned community resi-
33 dential and day program facilities for persons with developmental
34 disabilities. Upon request of the commissioner of the office for
35 people with developmental disabilities and approval by the director
36 of the budget, this appropriation may be transferred to the dormito-
37 ry authority of the state of New York, provided, however, that no
38 expenditures may be made from this appropriation until a comprehen-
39 sive plan of projects has been approved by the director of the budg-
40 et (51M11203) ... 21,305,000 (re. \$21,305,000)

41 By chapter 54, section 1, of the laws of 2011:
42 For renovation and minor rehabilitation and improvements of state-
43 owned community residential and day program facilities for persons
44 with developmental disabilities. Upon request of the commissioner of
45 the office for people with developmental disabilities and approval

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by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M11103) 20,635,000 (re. \$12,267,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS12F3) 24,500,000 (re. \$24,500,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11107) 31,000,000 (re. \$31,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41

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1 of the mental hygiene law (51R11007)
 2 28,325,000 (re. \$28,325,000)

3 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 4 section 1, of the laws of 2011:
 5 For the acquisition and alterations and improvements of property to be
 6 used as state-operated community residential facilities. Upon
 7 request of the commissioner of the office for people with develop-
 8 mental disabilities and approval by the director of the budget, this
 9 appropriation may be transferred to the dormitory authority of the
 10 state of New York. Upon request of the commissioner of the office
 11 for people with developmental disabilities, and approval by the
 12 director of the budget, this appropriation may be used for the
 13 acquisition and alterations and improvements of property to be used
 14 as not-for-profit facilities licensed pursuant to articles 16 and 41
 15 of the mental hygiene law (51R10907)
 16 14,675,000 (re. \$14,675,000)

17 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 18 section 1, of the laws of 2011:
 19 For the acquisition and alterations and improvements of property to be
 20 used as state-operated community residential facilities. Upon
 21 request of the commissioner of the office for people with develop-
 22 mental disabilities and approval by the director of the budget, this
 23 appropriation may be transferred to the dormitory authority of the
 24 state of New York. Upon request of the commissioner of the office
 25 for people with developmental disabilities, and approval by the
 26 director of the budget, this appropriation may be used for the
 27 acquisition and alterations and improvements of property to be used
 28 as not-for-profit facilities licensed pursuant to articles 16 and 41
 29 of the mental hygiene law (51R10807)
 30 24,575,000 (re. \$19,200,000)

31 Capital Projects Funds - Other
 32 Mental Hygiene Capital Improvement Fund
 33 Preservation of Facilities Purpose

34 By chapter 54, section 1, of the laws of 2012:
 35 For renovation and minor rehabilitation and improvements of state-
 36 owned community residential and day program facilities for persons
 37 with developmental disabilities. Upon request of the commissioner of
 38 the office for people with developmental disabilities and approval
 39 by the director of the budget, this appropriation may be transferred
 40 to the dormitory authority of the state of New York, provided,
 41 however, that no expenditures may be made from this appropriation
 42 until a comprehensive plan of projects has been approved by the
 43 director of the budget (51PR1203) ... 1,000,000 ... (re. \$1,000,000)

44 By chapter 54, section 1, of the laws of 2011:

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1 For renovation and minor rehabilitation and improvements of state-
2 owned community residential and day program facilities for persons
3 with developmental disabilities. Upon request of the commissioner of
4 the office for people with developmental disabilities and approval
5 by the director of the budget, this appropriation may be transferred
6 to the dormitory authority of the state of New York (51PR1103)
7 1,000,000 (re. \$1,000,000)

8 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
9 section 1, of the laws of 2011:
10 For renovation and minor rehabilitation and improvements of state-
11 owned community residential and day program facilities for persons
12 with developmental disabilities. Upon request of the commissioner of
13 the office for people with developmental disabilities and approval
14 by the director of the budget, this appropriation may be transferred
15 to the dormitory authority of the state of New York (51PR1003)
16 1,000,000 (re. \$1,000,000)

17 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
18 section 1, of the laws of 2011:
19 For renovation and minor rehabilitation and improvements of state-
20 owned community residential and day program facilities for persons
21 with developmental disabilities. Upon request of the commissioner of
22 the office for people with developmental disabilities and approval
23 by the director of the budget, this appropriation may be transferred
24 to the dormitory authority of the state of New York (51PR0903)
25 1,000,000 (re. \$1,000,000)

26 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
27 section 1, of the laws of 2011:
28 For renovation and minor rehabilitation and improvements of state-
29 owned community residential and day program facilities for persons
30 with developmental disabilities. Upon request of the commissioner of
31 the office for people with developmental disabilities and approval
32 by the director of the budget, this appropriation may be transferred
33 to the dormitory authority of the state of New York (51PR0803) ...
34 1,000,000 (re. \$990,000)

35 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 New Facilities Purpose

39 By chapter 54, section 1, of the laws of 2012:
40 For state aid, to municipalities and other public and not-for-profit
41 agencies, including the payment of liabilities incurred prior to
42 April 1, 2012 for up to 100 per centum of the net cost of feasibil-
43 ity studies, property options, capital renovations, acquisition of
44 property, construction, rehabilitation and capital costs incidental

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1 and appurtenant to facilities required to be licensed pursuant to
 2 article 16, as defined in the mental hygiene law, and for services
 3 and expenses related to environmental modifications and adaptive
 4 technology services at voluntary not-for-profit provider operated
 5 community residential facilities, certified family care homes and
 6 private residences, as a loan and/or grant to family care providers,
 7 for payment to other state and federal housing agencies, private
 8 corporations and for capital development of residential housing or
 9 day program alternatives not currently defined in the mental hygiene
 10 law, provided, however, that no expenditures may be made from this
 11 appropriation until a comprehensive plan of projects has been
 12 approved by the director of the budget (51B11207)
 13 5,740,000 (re. \$5,740,000)

14 By chapter 54, section 1, of the laws of 2011:
 15 For state aid, to municipalities and other public and not-for-profit
 16 agencies, including the payment of liabilities incurred prior to
 17 April 1, 2011 for up to 100 per centum of the net cost of feasibil-
 18 ity studies, property options, capital renovations, acquisition of
 19 property, construction, rehabilitation and capital costs incidental
 20 and appurtenant to facilities required to be licensed pursuant to
 21 article 16, as defined in the mental hygiene law, and for services
 22 and expenses related to environmental modifications and adaptive
 23 technology services at voluntary not-for-profit provider operated
 24 community residential facilities, certified family care homes and
 25 private residences, as a loan and/or grant to family care providers,
 26 for payment to other state and federal housing agencies, private
 27 corporations and for capital development of residential housing or
 28 day program alternatives not currently defined in the mental hygiene
 29 law (51B11107) ... 5,370,000 (re. \$5,370,000)

30 Capital Projects Funds - Other
 31 Capital Projects Fund
 32 Preservation of Facilities Purpose

33 By chapter 54, section 1, of the laws of 2012:
 34 For state aid, to municipalities and other public and not-for-profit
 35 agencies, including the payment of liabilities incurred prior to
 36 April 1, 2012, for up to 100 per centum of the net cost of services
 37 and expenses related to the maintenance and improvement inclusive of
 38 fire safety and life safety upgrades of voluntary not-for-profit
 39 provider operated community residential and day service programs,
 40 provided, however, that no expenditures may be made from this appro-
 41 priation until a comprehensive plan of projects has been approved by
 42 the director of the budget (51201203)
 43 5,000,000 (re. \$5,000,000)

44 By chapter 54, section 1, of the laws of 2011:
 45 For state aid, to municipalities and other public and not-for-profit
 46 agencies, including the payment of liabilities incurred prior to

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1 April 1, 2011, for up to 100 per centum of the net cost of services
2 and expenses related to the maintenance and improvement of voluntary
3 not-for-profit provider operated community residential and day
4 service programs (51201103) ... 5,000,000 (re. \$4,420,000)

5 Capital Projects Funds - Other
6 Mental Hygiene Capital Improvement Fund
7 Community Facilities Purpose

8 By chapter 54, section 1, of the laws of 2012:
9 For the comprehensive construction programs, purposes and projects as
10 herein specified, and for departmental administrative costs related
11 thereto, consistent with section 41.34 of the mental hygiene law,
12 and for the acquisition of property, construction and rehabili-
13 tation, including the payment of preoperational costs incurred prior
14 to occupancy, of article 16 community mental retardation facilities
15 and associated programs and facilities and under the auspice of
16 municipalities and other public and not-for-profit private agencies
17 approved by the commissioner of the office for people with develop-
18 mental disabilities, pursuant to article 41 of the mental hygiene
19 law and for management fees associated with voluntary not-for-profit
20 operated projects to be financed through dormitory authority of the
21 state of New York bonds, provided, however, that no expenditures may
22 be made from this appropriation until a comprehensive plan of
23 projects has been approved by the director of the budget (513212H2)
24 ... 7,280,000 (re. \$7,280,000)

25 By chapter 54, section 1, of the laws of 2011:
26 For the comprehensive construction programs, purposes and projects as
27 herein specified, and for departmental administrative costs related
28 thereto, consistent with section 41.34 of the mental hygiene law,
29 and for the acquisition of property, construction and rehabili-
30 tation, including the payment of preoperational costs incurred prior
31 to occupancy, of article 16 community mental retardation facilities
32 and associated programs and facilities and under the auspice of
33 municipalities and other public and not-for-profit private agencies
34 approved by the commissioner of the office for people with develop-
35 mental disabilities, pursuant to article 41 of the mental hygiene
36 law and for management fees associated with voluntary not-for-profit
37 operated projects to be financed through dormitory authority of the
38 state of New York bonds (513211H2) ... 7,000,000 .. (re. \$7,000,000)

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
40 section 1, of the laws of 2011:
41 For the comprehensive construction programs, purposes and projects as
42 herein specified, and for departmental administrative costs related
43 thereto, consistent with section 41.34 of the mental hygiene law,
44 and for the acquisition of property, construction and rehabili-
45 tation, including the payment of preoperational costs incurred prior
46 to occupancy, of article 16 community mental retardation facilities

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 and associated programs and facilities and under the auspice of
2 municipalities and other public and not-for-profit private agencies
3 approved by the commissioner of the office for people with develop-
4 mental disabilities, pursuant to article 41 of the mental hygiene
5 law and for management fees associated with voluntary not-for-profit
6 operated projects to be financed through dormitory authority of the
7 state of New York bonds (513210H2) ... 6,710,000 .. (re. \$6,710,000)

8 Capital Projects Funds - Other
9 Mental Hygiene Capital Improvement Fund
10 Fire Safety Purpose

11 By chapter 54, section 1, of the laws of 2012:

12 For the comprehensive construction programs, purposes and projects as
13 herein specified, and for departmental administrative costs related
14 thereto, consistent with section 41.34 of the mental hygiene law,
15 and for alterations and improvements for fire safety and life safety
16 upgrades of article 16 community mental retardation facilities and
17 associated programs and facilities and under the auspice of munici-
18 palities and other public and not-for-profit private agencies
19 approved by the commissioner of the office for people with develop-
20 mental disabilities, pursuant to article 41 of the mental hygiene
21 law and for management fees associated with voluntary not-for-profit
22 operated projects to be financed through dormitory authority of the
23 state of New York bonds, provided, however, that no expenditures may
24 be made from this appropriation until a comprehensive plan of
25 projects has been approved by the director of the budget (51FV12F3)
26 ... 31,000,000 (re. \$31,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	1,375,456,000
	-----	-----
All Funds	0	1,375,456,000
	=====	=====

6 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Mass Transit Purpose

10 By chapter 54, section 1, of the laws of 2012:

11 For the costs of capital projects for the planning and design, acqui-
12 sition, construction, reconstruction, replacement, improvement,
13 reconditioning, rehabilitation and preservation, including the
14 acquisition of real property and interests therein required or
15 expected to be required in connection therewith, of urban and commu-
16 ter passenger, freight rail, omnibus, mass transit and rapid transit
17 systems, facilities and equipment, including acquisition, which are
18 capital elements set forth in the 2010-2014 capital program plans
19 approved by the metropolitan transportation authority capital
20 program review board (260112MT)
21 770,000,000 (re. \$770,000,000)

22 Capital Projects Funds - Other
23 Capital Projects Fund
24 Mass Transportation and Rail Freight Purpose

25 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

26 The appropriation made by chapter 314, section 30, of the laws of 1981,
27 as amended by chapter 54, section 1, of the laws of 2012, is hereby
28 amended and reappropriated to read:

29 Advance for: The sum of thirty-six million dollars (\$36,000,000), or
30 so much thereof as may be necessary, is hereby appropriated as an
31 advance from the capital projects fund to the Triborough bridge and
32 tunnel authority for replacements of the authority's insurance
33 reserve and operating contingency reserve for the period beginning
34 April 1, [2012] 2013 and ending March 31, [2013] 2014. The advance
35 appropriation shall be made available and paid only if the Tribor-
36 ough bridge and tunnel authority's insurance reserve and operating
37 contingency reserve is needed for the purposes for which the
38 reserves were created.

39 Notwithstanding the provisions of any general or special law, no part
40 of any such appropriation shall be available for the purposes desig-
41 nated until a certificate of approval of availability shall have
42 been issued by the director of the budget, and a copy of such
43 certificate filed with the state comptroller, the chairman of the
44 senate finance committee and the chairman of the assembly ways and
45 means committee. Such certificate may be amended from time to time

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (re. \$36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew New York (Bondable)
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) ... 82,000,000 (re. \$82,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) ... 487,000,000 (re. \$487,000,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 elements set forth in the 2005-2009 capital program plans approved
2 by the metropolitan transportation authority capital program review
3 board (26BA07MT) ... 352,000,000 (re. \$456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	13,200,000	57,581,000
6 Capital Projects Funds - Federal ...	26,000,000	132,472,000
7	-----	-----
8 All Funds	39,200,000	190,053,000
9	=====	=====

10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 15,800,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 New Facilities Purpose

15 For the cost of studies, site acquisitions,
 16 planning, design, construction, recon-
 17 struction, renovation, and equipment
 18 related to the development of federal
 19 military and state organized militia
 20 facilities including related departmental
 21 administrative costs incurred prior to
 22 April 1, 2013 (07SN1307) 2,200,000

23 Capital Projects Funds - Other
 24 Capital Projects Fund
 25 Preservation of Facilities Purpose

26 Alterations and improvements for the preser-
 27 vation of facilities including liabilities
 28 incurred prior to April 1, 2013 (07SP1303) ... 3,000,000

29 Capital Projects Funds - Federal
 30 Federal Capital Projects Fund
 31 New Facilities Purpose

32 For the cost of studies, site acquisitions,
 33 planning, design, construction, recon-
 34 struction, renovation, and equipment
 35 related to the development of federal
 36 military and state organized militia
 37 facilities including related departmental
 38 administrative costs incurred prior to
 39 April 1, 2013 (07FN1307) 7,600,000

40 Capital Projects Funds - Federal
 41 Federal Capital Projects Fund
 42 Preservation of Facilities Purpose

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2013-14

1	Alterations and improvements for the preser-	
2	vation of facilities including liabilities	
3	incurred prior to April 1, 2013 (07FP1303) ...	3,000,000
4	MAINTENANCE AND IMPROVEMENTS (CCP)	23,400,000
5		-----
6	Capital Projects Funds - Other	
7	Capital Projects Fund	
8	New Facilities Purpose	
9	For the cost of studies, site acquisitions,	
10	planning, design, construction, recon-	
11	struction, renovation, and equipment	
12	related to the development of federal	
13	military and state organized militia	
14	facilities including related departmental	
15	administrative costs incurred prior to	
16	April 1, 2013 (07SF1307)	1,000,000
17	Capital Projects Funds - Other	
18	Capital Projects Fund	
19	Preservation of Facilities Purpose	
20	Alterations and improvements for the preser-	
21	vation of facilities including liabilities	
22	incurred prior to April 1, 2013 (07S01303) ...	7,000,000
23	Capital Projects Funds - Federal	
24	Federal Capital Projects Fund	
25	New Facilities Purpose	
26	For the cost of studies, site acquisitions,	
27	planning, design, construction, recon-	
28	struction, renovation, and equipment	
29	related to the development of federal	
30	military and state organized militia	
31	facilities including related departmental	
32	administrative costs incurred prior to	
33	April 1, 2013 (07FF1307)	2,800,000
34	Capital Projects Funds - Federal	
35	Federal Capital Projects Fund	
36	Preservation of Facilities Purpose	
37	Alterations and improvements for the preser-	
38	vation of facilities including liabilities	
39	incurred prior to April 1, 2013 (07F01303) ..	12,600,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For the cost of studies, site acquisitions, planning, design,

7 construction, reconstruction, renovation, and equipment related to

8 the development of federal military and state organized militia

9 facilities including related departmental administrative costs

10 incurred prior to April 1, 2012 (07SN1207) (re. \$3,200,000)

11 3,200,000 (re. \$3,200,000)

12 By chapter 54, section 1, of the laws of 2011:

13 For the cost of studies, site acquisitions, planning, design,

14 construction, reconstruction, renovation, and equipment related to

15 the development of federal military and state organized militia

16 facilities including related departmental administrative costs

17 incurred prior to April 1, 2011 (07SN1107) (re. \$3,200,000)

18 3,200,000 (re. \$3,200,000)

19 By chapter 50, section 1, of the laws of 2010:

20 For the cost of studies, site acquisitions, planning, design,

21 construction, reconstruction, renovation, and equipment related to

22 the development of federal military and state organized militia

23 facilities including related departmental administrative costs

24 incurred prior to April 1, 2010 (07SN1007) (re. \$2,100,000)

25 2,100,000 (re. \$2,100,000)

26 By chapter 50, section 1, of the laws of 2009:

27 For the cost of studies, site acquisitions, planning, design,

28 construction, reconstruction, renovation, and equipment related to

29 the development of federal military and state organized militia

30 facilities including related departmental administrative costs

31 incurred prior to April 1, 2009 (07SN0907) (re. \$1,186,000)

32 2,100,000 (re. \$1,186,000)

33 Capital Projects Funds - Other

34 Capital Projects Fund

35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2012:

37 Alterations and improvements for the preservation of facilities

38 including liabilities incurred prior to April 1, 2012 (07SP1203) ...

39 3,000,000 (re. \$3,000,000)

40 By chapter 54, section 1, of the laws of 2011:

41 Alterations and improvements for the preservation of facilities

42 including liabilities incurred prior to April 1, 2011 (07SP1103) ...

43 3,000,000 (re. \$2,399,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2010:
 2 Alterations and improvements for the preservation of facilities
 3 including liabilities incurred prior to April 1, 2010 (07SP1003) ...
 4 3,000,000 (re. \$1,192,000)

5 By chapter 50, section 1, of the laws of 2009:
 6 Alterations and improvements for the preservation of facilities
 7 including liabilities incurred prior to April 1, 2009 (07SP0903) ...
 8 3,000,000 (re. \$83,000)

9 By chapter 55, section 1, of the laws of 2008:
 10 Alterations and improvements for the preservation of facilities
 11 including liabilities incurred prior to April 1, 2008 (07SP0803) ...
 12 2,500,000 (re. \$75,000)

13 By chapter 50, section 1, of the laws of 2007:
 14 Alterations and improvements for the preservation of facilities
 15 including liabilities incurred prior to April 1, 2007 (07P40703) ...
 16 2,500,000 (re. \$60,000)

17 Capital Projects Funds - Federal
 18 Federal Capital Projects Fund
 19 New Facilities Purpose

20 By chapter 54, section 1, of the laws of 2012:
 21 For the cost of studies, site acquisitions, planning, design,
 22 construction, reconstruction, renovation, and equipment related to
 23 the development of federal military and state organized militia
 24 facilities including related departmental administrative costs
 25 incurred prior to April 1, 2012 (07FN1207)
 26 6,600,000 (re. \$6,600,000)

27 By chapter 54, section 1, of the laws of 2011:
 28 For the cost of studies, site acquisitions, planning, design,
 29 construction, reconstruction, renovation, and equipment related to
 30 the development of federal military and state organized militia
 31 facilities including related departmental administrative costs
 32 incurred prior to April 1, 2011 (07FN1107)
 33 6,600,000 (re. \$6,600,000)

34 By chapter 50, section 1, of the laws of 2010:
 35 For the cost of studies, site acquisitions, planning, design,
 36 construction, reconstruction, renovation, and equipment related to
 37 the development of federal military and state organized militia
 38 facilities including related departmental administrative costs
 39 incurred prior to April 1, 2010 (07NF1007)
 40 2,000,000 (re. \$1,949,000)

41 By chapter 50, section 1, of the laws of 2008:
 42 For the cost of studies, site acquisitions, planning, design,
 43 construction, reconstruction, renovation, and equipment related to
 44 the development of federal military and state organized militia

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 facilities including related departmental administrative costs
2 incurred prior to April 1, 2008 (07FN0807)
3 1,100,000 (re. \$942,000)

4 By chapter 50, section 1, of the laws of 2007:
5 For the cost of studies, site acquisitions, planning, design,
6 construction, reconstruction, renovation, and equipment related to
7 the development of federal military and state organized militia
8 facilities including related departmental administrative costs
9 incurred prior to April 1, 2007 (07M40707)
10 5,000,000 (re. \$2,228,000)

11 By chapter 50, section 1, of the laws of 2005:
12 For the cost of studies, site acquisitions, planning, design,
13 construction, reconstruction, renovation, and equipment related to
14 the development of federal military and state organized militia
15 facilities including related departmental administrative costs
16 incurred prior to April 1, 2005 (07M10507)
17 10,000,000 (re. \$1,000,000)

18 Capital Projects Funds - Federal
19 Federal Capital Projects Fund
20 Preservation of Facilities Purpose

21 By chapter 54, section 1, of the laws of 2012:
22 Alterations and improvements for the preservation of facilities
23 including liabilities incurred prior to April 1, 2012 (07FP1203) ...
24 3,000,000 (re. \$3,000,000)

25 By chapter 54, section 1, of the laws of 2011:
26 Alterations and improvements for the preservation of facilities
27 including liabilities incurred prior to April 1, 2011 (07FP1103) ...
28 3,000,000 (re. \$2,640,000)

29 By chapter 50, section 1, of the laws of 2010:
30 Alterations and improvements for the preservation of facilities
31 including liabilities incurred prior to April 1, 2010 (07FP1003) ...
32 3,000,000 (re. \$1,123,000)

33 By chapter 50, section 1, of the laws of 2009:
34 Alterations and improvements for the preservation of facilities
35 including liabilities incurred prior to April 1, 2009 (07FP0903) ...
36 3,000,000 (re. \$939,000)

37 By chapter 50, section 1, of the laws of 2008:
38 Alterations and improvements for the preservation of facilities
39 including liabilities incurred prior to April 1, 2008 (07FP0803) ...
40 2,500,000 (re. \$1,026,000)

41 By chapter 50, section 1, of the laws of 2007:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Alterations and improvements for the preservation of facilities
2 including liabilities incurred prior to April 1, 2007 (07F20703) ...
3 2,500,000 (re. \$492,000)

4 MAINTENANCE AND IMPROVEMENT (CCP)

5 Capital Projects Funds - Other
6 Capital Projects Fund
7 New Facilities Purpose

8 By chapter 54, section 1, of the laws of 2012:
9 For the cost of studies, site acquisitions, planning, design,
10 construction, reconstruction, renovation, and equipment related to
11 the development of federal military and state organized militia
12 facilities including related departmental administrative costs
13 incurred prior to April 1, 2012 (07SF1207)
14 11,000,000 (re. \$11,000,000)

15 By chapter 54, section 1, of the laws of 2011:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2011 (07SF1107)
21 1,000,000 (re. \$1,000,000)

22 By chapter 50, section 1, of the laws of 2010:
23 For the cost of studies, site acquisitions, planning, design,
24 construction, reconstruction, renovation, and equipment related to
25 the development of federal military and state organized militia
26 facilities including related departmental administrative costs
27 incurred prior to April 1, 2010 (07SF1007)
28 1,000,000 (re. \$1,000,000)

29 By chapter 50, section 1, of the laws of 2009:
30 For the cost of studies, site acquisitions, planning, design,
31 construction, reconstruction, renovation, and equipment related to
32 the development of federal military and state organized militia
33 facilities including related departmental administrative costs
34 incurred prior to April 1, 2009 (07SF0907)
35 1,000,000 (re. \$1,000,000)

36 By chapter 50, section 1, of the laws of 2008:
37 For the cost of studies, site acquisitions, planning, design,
38 construction, reconstruction, renovation, and equipment related to
39 the development of federal military and state organized militia
40 facilities including related departmental administrative costs
41 incurred prior to April 1, 2008 (07SF0807)
42 1,000,000 (re. \$1,000,000)

43 By chapter 50, section 1, of the laws of 2006:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the cost of studies, site acquisitions, planning, design,
 2 construction, reconstruction, renovation, and equipment related to
 3 the development of federal military and state organized militia
 4 facilities including related departmental administrative costs
 5 incurred prior to April 1, 2006 (07M20607)
 6 3,500,000 (re. \$696,000)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2012:
 11 Alterations and improvements for the preservation of facilities
 12 including liabilities incurred prior to April 1, 2012 (07S01203) ...
 13 7,000,000 (re. \$7,000,000)

14 By chapter 54, section 1, of the laws of 2011:
 15 Alterations and improvements for the preservation of facilities
 16 including liabilities incurred prior to April 1, 2011 (07S01103) ...
 17 7,000,000 (re. \$7,000,000)

18 By chapter 50, section 1, of the laws of 2010:
 19 Alterations and improvements for the preservation of facilities
 20 including liabilities incurred prior to April 1, 2010 (07S01003) ...
 21 7,000,000 (re. \$6,742,000)

22 By chapter 50, section 1, of the laws of 2009:
 23 Alterations and improvements for the preservation of facilities
 24 including liabilities incurred prior to April 1, 2009 (07S00903) ...
 25 7,000,000 (re. \$4,260,000)

26 By chapter 50, section 1, of the laws of 2008:
 27 Alterations and improvements for the preservation of facilities
 28 including liabilities incurred prior to April 1, 2008 (07S00803) ...
 29 7,600,000 (re. \$306,000)

30 By chapter 50, section 1, of the laws of 2007:
 31 Alterations and improvements for the preservation of facilities
 32 including liabilities incurred prior to April 1, 2007 (07S10703) ...
 33 5,600,000 (re. \$82,000)

34 Capital Projects Funds - Federal
 35 Federal Capital Projects Fund
 36 New Facilities Purpose

37 By chapter 54, section 1, of the laws of 2012:
 38 For the cost of studies, site acquisitions, planning, design,
 39 construction, reconstruction, renovation, and equipment related to
 40 the development of federal military and state organized militia
 41 facilities including related departmental administrative costs
 42 incurred prior to April 1, 2012 (07F11207)
 43 56,000,000 (re. \$56,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2011:
 2 For the cost of studies, site acquisitions, planning, design,
 3 construction, reconstruction, renovation, and equipment related to
 4 the development of federal military and state organized militia
 5 facilities including related departmental administrative costs
 6 incurred prior to April 1, 2011 (07F11107)
 7 2,800,000 (re. \$2,800,000)

8 By chapter 50, section 1, of the laws of 2008:
 9 For the cost of studies, site acquisitions, planning, design,
 10 construction, reconstruction, renovation, and equipment related to
 11 the development of federal military and state organized militia
 12 facilities including related departmental administrative costs
 13 incurred prior to April 1, 2008 (07FF0807)
 14 2,000,000 (re. \$2,000,000)

15 By chapter 50, section 1, of the laws of 2006:
 16 For the cost of studies, site acquisitions, planning, design,
 17 construction, reconstruction, renovation, and equipment related to
 18 the development of federal military and state organized militia
 19 facilities including related departmental administrative costs
 20 incurred prior to April 1, 2006 (07MI0607)
 21 25,000,000 (re. \$3,199,000)

22 Capital Projects Funds - Federal
 23 Federal Capital Projects Fund
 24 Preservation of Facilities Purpose

25 By chapter 54, section 1, of the laws of 2012:
 26 Alterations and improvements for the preservation of facilities
 27 including liabilities incurred prior to April 1, 2012 (07F01203) ...
 28 12,600,000 (re. \$12,600,000)

29 By chapter 54, section 1, of the laws of 2011:
 30 Alterations and improvements for the preservation of facilities
 31 including liabilities incurred prior to April 1, 2011 (07F01103) ...
 32 12,600,000 (re. \$12,600,000)

33 By chapter 50, section 1, of the laws of 2010:
 34 Alterations and improvements for the preservation of facilities
 35 including liabilities incurred prior to April 1, 2010 (07F01003) ...
 36 12,600,000 (re. \$11,258,000)

37 By chapter 50, section 1, of the laws of 2009:
 38 Alterations and improvements for the preservation of facilities
 39 including liabilities incurred prior to April 1, 2009 (07F00903) ...
 40 14,600,000 (re. \$2,854,000)

41 By chapter 50, section 1, of the laws of 2008:
 42 Alterations and improvements for the preservation of facilities
 43 including liabilities incurred prior to April 1, 2008 (07F00803) ...
 44 12,000,000 (re. \$514,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2007:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2007 (07F10703) ...
4 8,500,000 (re. \$71,000)

5 By chapter 50, section 1, of the laws of 2006:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2006 (07P70603) ...
8 4,500,000 (re. \$37,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	205,759,000	2,500,000
6	-----	-----
7 All Funds	205,759,000	2,500,000
8	=====	=====

9 TRANSPORTATION SUPPORT (CCP) 205,759,000
 10 -----

11 Capital Projects Funds - Other
 12 Dedicated Highway and Bridge Trust Fund
 13 Transportation Support Purpose

14 For services and expenses of the department
 15 of motor vehicles.

16 The items shown in the schedule below shall
 17 be for projects with a common purpose and
 18 may be interchanged without limitation
 19 subject to the approval of the director of
 20 the budget.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, the IT Interchange and
 24 Transfer Authority, and the Call Center
 25 Interchange and Transfer Authority as
 26 defined in the 2012-13 state fiscal year
 27 state operations appropriation for the
 28 budget division program of the division of
 29 the budget, are deemed fully incorporated
 30 herein and a part of this appropriation as
 31 if fully stated.

32 Personal service (230113TS)	89,291,000
33 Nonpersonal service (230213TS)	64,152,000
34 Fringe benefits (230313TS)	49,539,000
35 Indirect costs (230413TS)	2,777,000

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other
3 Dedicated Highway and Bridge Trust Fund
4 Transportation Support Purpose

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
6 section 1, of the laws of 2012:

7 For services and expenses of the department of motor vehicles
8 (230103TS).

9 Maintenance undistributed

10 For services and expenses related to the establishment, operation and
11 maintenance of stationary offices in any city within the county of
12 Monroe with a population of two hundred thousand or more and in any
13 hamlet within the town of Brookhaven within the county of Suffolk
14 with a population of not less than seven thousand nor more than ten
15 thousand ... 2,500,000 (re. \$2,500,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other.....	77,200,000	230,605,000
6 Capital Projects Funds - Federal....	4,000,000	22,790,000
7 Special Revenue Funds - Other.....	25,000,000	55,889,000
8	-----	-----
9 All Funds	106,200,000	309,284,000
10	=====	=====

11 FEDERAL CAPITAL PROJECTS FUND (CCP) 4,000,000
 12 -----

13 Capital Projects Funds - Federal
 14 Federal Capital Projects Fund
 15 Preservation of Facilities Purpose

16 For the federal government's share of the
 17 cost to prepare and review plans, specifi-
 18 cations and estimates, for the acquisition
 19 of property and for the construction,
 20 expansion and rehabilitation of state
 21 facilities for recreation. Portions of
 22 this appropriation may be suballocated to
 23 other state agencies for such eligible
 24 projects subject to the approval of the
 25 director of the budget (49FE1303) 4,000,000

26 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 52,200,000
 27 -----

28 Capital Projects Funds - Other
 29 Miscellaneous Capital Projects Fund
 30 I Love NY Water Account
 31 Preservation of Facilities Purpose

32 For services and expenses related to boating
 33 access and maintenance in accordance with
 34 a plan to be approved by the director of
 35 the budget (49LV1303) 1,300,000

36 Capital Projects Funds - Other
 37 Miscellaneous Capital Projects Fund
 38 Minekill State Park Account
 39 Preservation of Facilities Purpose

40 For rehabilitation and improvements at Mine-
 41 kill State Park, including the payment of

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2013-14

1	liabilities incurred prior to April 1,	
2	2013 (49PA1303)	500,000
3	Capital Projects Funds - Other	
4	Miscellaneous Capital Projects Fund	
5	Parks Capital Investment	
6	Preservation of Facilities Purpose	
7	For rehabilitation, replacement and refur-	
8	bishment of facilities at various parks	
9	and historic sites, including the payment	
10	of liabilities incurred prior to April 1,	
11	2013 (49RR1303)	500,000
12	Capital Projects Funds - Other	
13	Miscellaneous Capital Projects Fund	
14	Resource Account	
15	Preservation of Facilities Purpose	
16	For rehabilitation and improvements at vari-	
17	ous parks and historic sites, including	
18	the payment of liabilities incurred prior	
19	to April 1, 2013, including suballocation	
20	to other state departments and agencies	
21	(49NR1303)	1,500,000
22	Capital Projects Funds - Other	
23	State Park Infrastructure Fund	
24	Energy Conservation Purpose	
25	For energy conservation purposes at various	
26	parks and historic sites, including	
27	personal service and the payment of	
28	liabilities incurred prior to April 1,	
29	2013 (49EC1305)	700,000
30	Capital Projects Funds - Other	
31	State Park Infrastructure Fund	
32	Engineering Services Purpose	
33	For state park engineering services and	
34	expenses, including the preparation of	
35	plans and designs; specifications and	
36	estimates; construction management and	
37	supervision; surveys and testing; environ-	
38	mental impact and historic project assess-	
39	ment; and related services for state parks	
40	infrastructure fund projects including the	
41	payment of contractual services, travel	
42	expenses and supplies and fringe benefits	
43	charges (490613ES)	3,800,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2013-14

1 Capital Projects Funds - Other
2 State Park Infrastructure Fund
3 Facilities for the Physically Disabled Purpose

4 To improve accessibility of facilities for
5 the disabled at various parks and historic
6 sites, including personal service and the
7 payment of liabilities incurred prior to
8 April 1, 2013 (49041304) 700,000

9 Capital Projects Funds - Other
10 State Park Infrastructure Fund
11 Health and Safety Purpose

12 For health and safety projects at various
13 parks and historic sites, including
14 personal service and the payment of
15 liabilities incurred prior to April 1,
16 2013, including suballocation to other
17 state departments and agencies (49011301) 4,700,000

18 Capital Projects Funds - Other
19 State Park Infrastructure Fund
20 Preservation of Facilities Purpose

21 For alterations, rehabilitation and improve-
22 ments of various park facilities and
23 historic sites including personal service
24 and the payment of liabilities incurred
25 prior to April 1, 2013, including suballo-
26 cation to other state departments and
27 agencies (49031303) 9,500,000

28 Capital Projects Funds - Other
29 State Park Infrastructure Fund
30 Preventive Maintenance Purpose

31 For preventive maintenance at various parks
32 and historic sites, including personal
33 services and fringe benefits (49ZZ13PM) 4,000,000

34 Special Revenue Funds - Other
35 Combined Gifts, Grants and Bequests Fund
36 Miscellaneous Gifts Account
37 Preservation of Facilities Purpose

38 For alterations, rehabilitation and improve-
39 ments of various park facilities and
40 historic sites, including personal service
41 and the payment of liabilities incurred
42 prior to April 1, 2013, including suballo-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2013-14

1	cation to other state departments and	
2	agencies (49GI1303)	25,000,000
3	NEW YORK WORKS (CCP)	50,000,000
4		-----
5	Capital Projects Funds - Other	
6	State Park Infrastructure Fund	
7	Preservation of Facilities Purpose	
8	For services and expenses related to New	
9	York Works Infrastructure projects at	
10	state parks and historic sites, provided	
11	that not less than \$2.5 million is	
12	provided to the department of agriculture	
13	and markets for alterations, rehabili-	
14	tation and improvements at the state fair	
15	and provided that not less than \$2.5	
16	million is provided to the olympic	
17	regional development authority, including	
18	but not limited to lift maintenance,	
19	building maintenance and other infrastruc-	
20	ture and preventive maintenance projects,	
21	including personal service and the payment	
22	of liabilities incurred prior to April 1,	
23	2013. All or a portion of the funds appro-	
24	priated hereby may be suballocated or	
25	transferred to any department, agency or	
26	public authority (49NY1303)	50,000,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 FEDERAL CAPITAL PROJECTS FUND (CCP)

2 Capital Projects Funds - Federal
3 Federal Capital Projects Fund
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For the federal government's share of the cost to prepare and review
7 plans, specifications and estimates, for the acquisition of property
8 and for the construction, expansion and rehabilitation of state
9 facilities for recreation. Portions of this appropriation may be
10 suballocated to other state agencies for such eligible projects
11 subject to the approval of the director of the budget (49FE1203) ...
12 4,000,000 (re. \$4,000,000)

13 By chapter 54, section 1, of the laws of 2011:

14 For the federal government's share of the cost to prepare and review
15 plans, specifications and estimates, for the acquisition of property
16 and for the construction, expansion and rehabilitation of state
17 facilities for recreation. Portions of this appropriation may be
18 suballocated to other state agencies for such eligible projects
19 subject to the approval of the director of the budget (49FE1103) ...
20 4,000,000 (re. \$4,000,000)

21 By chapter 55, section 1, of the laws of 2010:

22 For the federal government's share of the cost to prepare and review
23 plans, specifications and estimates, for the acquisition of property
24 and for the construction, expansion and rehabilitation of state
25 facilities for recreation. Portions of this appropriation may be
26 suballocated to other state agencies for such eligible projects
27 subject to the approval of the director of the budget (49FE1003) ...
28 4,000,000 (re. \$3,112,000)

29 By chapter 55, section 1, of the laws of 2009:

30 For the federal government's share of the cost to prepare and review
31 plans, specifications and estimates, for the acquisition of property
32 and for the construction, expansion and rehabilitation of state
33 facilities for recreation. Portions of this appropriation may be
34 suballocated to other state agencies for such eligible projects
35 subject to the approval of the director of the budget (49FE0903) ...
36 4,000,000 (re. \$3,808,000)

37 By chapter 55, section 1, of the laws of 2008:

38 For the federal government's share of the cost to prepare and review
39 plans, specifications and estimates, for the acquisition of property
40 and for the construction, expansion and rehabilitation of state
41 facilities for recreation. Portions of this appropriation may be
42 suballocated to other state agencies for such eligible projects
43 subject to the approval of the director of the budget (49FE0803) ...
44 4,000,000 (re. \$2,275,000)

45 By chapter 55, section 1, of the laws of 2007:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the federal government's share of the cost to prepare and review
2 plans, specifications and estimates, for the acquisition of property
3 and for the construction, expansion and rehabilitation of state
4 facilities for recreation. Portions of this appropriation may be
5 suballocated to other state agencies for such eligible projects
6 subject to the approval of the director of the budget (49FE0703) ...
7 4,000,000 (re. \$3,363,000)

8 By chapter 55, section 1, of the laws of 2006:
9 For the federal government's share of the cost to prepare and review
10 plans, specifications and estimates, for the acquisition of property
11 and for the construction, expansion and rehabilitation of state
12 facilities for recreation. Portions of this appropriation may be
13 suballocated to other state agencies for such eligible projects
14 subject to the approval of the director of the budget (49FE0603) ...
15 4,000,000 (re. \$1,777,000)

16 By chapter 55, section 1, of the laws of 2005:
17 For the federal government's share of the cost to prepare and review
18 plans, specifications and estimates, for the acquisition of property
19 and for the construction, expansion and rehabilitation of state
20 facilities for recreation. Portions of this appropriation may be
21 suballocated to other state agencies for such eligible projects
22 subject to the approval of the director of the budget (49FE0503) ...
23 4,000,000 (re. \$455,000)

24 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

25 Capital Projects Funds - Other
26 Miscellaneous Capital Projects Fund
27 I Love NY Water Account
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2012:
30 For services and expenses related to boating access and maintenance in
31 accordance with a plan to be approved by the director of the budget
32 (49LV1203) ... 1,300,000 (re. \$1,300,000)

33 By chapter 54, section 1, of the laws of 2011:
34 For services and expenses related to boating access and maintenance in
35 accordance with a plan to be approved by the director of the budget
36 (49LV1103) ... 1,300,000 (re. \$1,300,000)

37 By chapter 55, section 1, of the laws of 2010:
38 For services and expenses related to boating access and maintenance in
39 accordance with a plan to be approved by the director of the budget
40 (49LV1003) ... 1,300,000 (re. \$378,000)

41 By chapter 55, section 1, of the laws of 2009:
42 For services and expenses related to boating access and maintenance in
43 accordance with a plan to be approved by the director of the budget
44 (49LV0903) ... 1,300,000 (re. \$292,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 By chapter 55, section 1, of the laws of 2008:
2 For services and expenses related to boating access and maintenance in
3 accordance with a plan to be approved by the director of the budget
4 (49LV0803) ... 1,300,000 (re. \$19,000)
- 5 By chapter 55, section 1, of the laws of 2007:
6 For services and expenses related to boating access and maintenance in
7 accordance with a plan to be approved by the director of the budget
8 (49LV0703) ... 1,300,000 (re. \$36,000)
- 9 By chapter 55, section 1, of the laws of 2006:
10 For services and expenses related to boating access and maintenance in
11 accordance with a plan to be approved by the director of the budget
12 (49LV0603) ... 2,600,000 (re. \$57,000)
- 13 Capital Projects Funds - Other
14 Miscellaneous Capital Projects Fund
15 Minekill State Park Account
16 Preservation of Facilities Purpose
- 17 By chapter 54, section 1, of the laws of 2012:
18 For rehabilitation and improvements at Minekill State Park, including
19 the payment of liabilities incurred prior to April 1, 2012
20 (49PA1203) ... 500,000 (re. \$500,000)
- 21 By chapter 54, section 1, of the laws of 2011:
22 For rehabilitation and improvements at Minekill State Park, including
23 the payment of liabilities incurred prior to April 1, 2011
24 (49PA1103) ... 500,000 (re. \$500,000)
- 25 By chapter 55, section 1, of the laws of 2010:
26 For rehabilitation and improvements at Minekill State Park, including
27 the payment of liabilities incurred prior to April 1, 2010
28 (49PA1003) ... 500,000 (re. \$500,000)
- 29 By chapter 55, section 1, of the laws of 2009:
30 For rehabilitation and improvements at Minekill State Park, including
31 the payment of liabilities incurred prior to April 1, 2009
32 (49PA0903) ... 500,000 (re. \$500,000)
- 33 By chapter 55, section 1, of the laws of 2008:
34 For rehabilitation and improvements at Minekill State Park, including
35 the payment of liabilities incurred prior to April 1, 2008
36 (49PA0803) ... 500,000 (re. \$250,000)
- 37 By chapter 55, section 1, of the laws of 2007:
38 For rehabilitation and improvements at Minekill State Park, including
39 the payment of liabilities incurred prior to April 1, 2007
40 (49PA0703) ... 500,000 (re. \$43,000)
- 41 By chapter 55, section 1, of the laws of 2006:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For rehabilitation and improvements at Minekill State Park, including
2 the payment of liabilities incurred prior to April 1, 2006
3 (49PA0603) ... 500,000 (re. \$1,000)

4 Capital Projects Funds - Other
5 Miscellaneous Capital Projects Fund
6 Parks Capital Investment
7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 2012:
9 For rehabilitation, replacement and refurbishment of facilities at
10 various parks and historic sites, including the payment of liabil-
11 ities incurred prior to April 1, 2012 (49RR1203)
12 500,000 (re. \$500,000)

13 By chapter 54, section 1, of the laws of 2011:
14 For rehabilitation, replacement and refurbishment of facilities at
15 various parks and historic sites, including the payment of liabil-
16 ities incurred prior to April 1, 2011 (49RR1103)
17 500,000 (re. \$500,000)

18 By chapter 55, section 1, of the laws of 2010:
19 For rehabilitation, replacement and refurbishment of facilities at
20 various parks and historic sites, including the payment of liabil-
21 ities incurred prior to April 1, 2010 (49RR1003)
22 500,000 (re. \$500,000)

23 By chapter 55, section 1, of the laws of 2009:
24 For rehabilitation, replacement and refurbishment of facilities at
25 various parks and historic sites, including the payment of liabil-
26 ities incurred prior to April 1, 2009 (49RR0903)
27 500,000 (re. \$500,000)

28 By chapter 55, section 1, of the laws of 2008:
29 For rehabilitation, replacement and refurbishment of facilities at
30 various parks and historic sites, including the payment of liabil-
31 ities incurred prior to April 1, 2008 (49RR0803)
32 500,000 (re. \$481,000)

33 By chapter 55, section 1, of the laws of 2007:
34 For rehabilitation, replacement and refurbishment of facilities at
35 various parks and historic sites, including the payment of liabil-
36 ities incurred prior to April 1, 2007 (49RR0703)
37 500,000 (re. \$145,000)

38 By chapter 55, section 1, of the laws of 2006:
39 For rehabilitation, replacement and refurbishment of facilities at
40 various parks and historic sites, including the payment of liabil-
41 ities incurred prior to April 1, 2006 (49RR0603)
42 500,000 (re. \$65,000)

43 By chapter 55, section 1, of the laws of 2005:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For rehabilitation, replacement and refurbishment of facilities at
2 various parks and historic sites, including the payment of liabil-
3 ities incurred prior to April 1, 2005 (49RR0503)
4 750,000 (re. \$414,000)

5 By chapter 55, section 1, of the laws of 2004:
6 For rehabilitation, replacement and refurbishment of facilities at
7 various parks and historic sites, including the payment of liabil-
8 ities incurred prior to April 1, 2004 (49RR0403)
9 750,000 (re. \$79,000)

10 By chapter 55, section 1, of the laws of 2003:
11 For rehabilitation, replacement and refurbishment of facilities at
12 various parks and historic sites, including the payment of liabil-
13 ities incurred prior to April 1, 2003 (49RR0303)
14 500,000 (re. \$482,000)

15 By chapter 54, section 1, of the laws of 2002:
16 For rehabilitation, replacement and refurbishment of facilities at
17 various parks and historic sites, including the payment of liabil-
18 ities incurred prior to April 1, 2002 (49RR0203)
19 500,000 (re. \$96,000)

20 Capital Projects Funds - Other
21 Miscellaneous Capital Projects Fund
22 Resource Account
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2012:
25 For rehabilitation and improvements at various parks and historic
26 sites, including the payment of liabilities incurred prior to April
27 1, 2012 (49NR1203) ... 1,500,000 (re. \$1,500,000)

28 By chapter 54, section 1, of the laws of 2011:
29 For rehabilitation and improvements at various parks and historic
30 sites, including the payment of liabilities incurred prior to April
31 1, 2011 (49NR1103) ... 1,500,000 (re. \$1,500,000)

32 By chapter 55, section 1, of the laws of 2010:
33 For rehabilitation and improvements at various parks and historic
34 sites, including the payment of liabilities incurred prior to April
35 1, 2010 (49NR1003) ... 1,500,000 (re. \$1,220,000)

36 By chapter 55, section 1, of the laws of 2009:
37 For rehabilitation and improvements at various parks and historic
38 sites, including the payment of liabilities incurred prior to April
39 1, 2009 (49NR0903) ... 1,500,000 (re. \$868,000)

40 By chapter 55, section 1, of the laws of 2008:
41 For rehabilitation and improvements at various parks and historic
42 sites, including the payment of liabilities incurred prior to April
43 1, 2008 (49NR0803) ... 1,500,000 (re. \$413,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 By chapter 55, section 1, of the laws of 2007:
2 For rehabilitation and improvements at various parks and historic
3 sites, including the payment of liabilities incurred prior to April
4 1, 2007 (49NR0703) ... 1,000,000 (re. \$330,000)
- 5 By chapter 55, section 1, of the laws of 2006:
6 For rehabilitation and improvements at various parks and historic
7 sites, including the payment of liabilities incurred prior to April
8 1, 2006 (49NR0603) ... 1,000,000 (re. \$92,000)
- 9 By chapter 55, section 1, of the laws of 2005:
10 For rehabilitation and improvements at various parks and historic
11 sites, including the payment of liabilities incurred prior to April
12 1, 2005 (49NR0503) ... 1,000,000 (re. \$52,000)
- 13 State Park Infrastructure Fund
- 14 In accordance with Section 97-mm of the state finance law, all funds
15 received and designated by the commissioner of parks, recreation and
16 historic preservation to the credit of SPIF, shall be directed to
17 state park infrastructure projects including engineering services
18 costs.
- 19 A portion of the amounts included within these appropriations, subject
20 to the approval of the director of the budget, may be made available
21 to the New York State Office of General Services for payment to the
22 design and construction management account of the centralized
23 services fund of the New York State Office of General Services, to
24 accomplish the purpose of these appropriations. All or a portion of
25 the disbursements made pursuant to the following appropriations may
26 be repaid from proceeds of bonds issued by the environmental facili-
27 ties corporation in state fiscal year 1992-1993.
- 28 Capital Projects Funds - Other
29 State Park Infrastructure Fund
30 Energy Conservation Purpose
- 31 By chapter 54, section 1, of the laws of 2012:
32 For energy conservation purposes at various parks and historic sites,
33 including personal service and the payment of liabilities incurred
34 prior to April 1, 2012 (49EC1205) ... 700,000 (re. \$692,000)
- 35 By chapter 54, section 1, of the laws of 2011:
36 For energy conservation purposes at various parks and historic sites,
37 including personal service and the payment of liabilities incurred
38 prior to April 1, 2011 (49EC1105) ... 751,000 (re. \$676,000)
- 39 By chapter 55, section 1, of the laws of 2010:
40 For energy conservation purposes at various parks and historic sites,
41 including personal service and the payment of liabilities incurred
42 prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$709,000)
- 43 By chapter 55, section 1, of the laws of 2009:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For energy conservation purposes at various parks and historic sites,
2 including personal service and the payment of liabilities incurred
3 prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$751,000)

4 By chapter 55, section 1, of the laws of 2008:
5 For energy conservation purposes at various parks and historic sites,
6 including personal service and the payment of liabilities incurred
7 prior to April 1, 2008 (49EC0805) ... 751,000 (re. \$549,000)

8 By chapter 55, section 1, of the laws of 2007:
9 For energy conservation purposes at various parks and historic sites,
10 including personal service and the payment of liabilities incurred
11 prior to April 1, 2007 (49EC0705) ... 420,000 (re. \$218,000)

12 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
13 section 1, of the laws of 2007:
14 For energy conservation purposes at various parks and historic sites,
15 including personal service and the payment of liabilities incurred
16 prior to April 1, 2006 (49EC0605) ... 485,000 (re. \$324,000)

17 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
18 section 1, of the laws of 2007:
19 For energy conservation purposes at various parks and historic sites,
20 including personal service and the payment of liabilities incurred
21 prior to April 1, 2005 (49EC0505) ... 305,000 (re. \$36,000)

22 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
23 section 1, of the laws of 2005:
24 For energy conservation purposes at various parks and historic sites,
25 including personal service and the payment of liabilities incurred
26 prior to April 1, 2004 (49EC0405) ... 425,000 (re. \$29,000)

27 Capital Projects Funds - Other
28 State Park Infrastructure Fund
29 Engineering Services Purpose

30 By chapter 54, section 1, of the laws of 2012:
31 For state park engineering services and expenses, including the prepa-
32 ration of plans and designs; specifications and estimates;
33 construction management and supervision; surveys and testing; envi-
34 ronmental impact and historic project assessment; and related
35 services for state parks infrastructure fund projects including the
36 payment of contractual services, travel expenses and supplies and
37 fringe benefits charges (490612ES) ... 3,800,000 .. (re. \$2,089,000)

38 By chapter 54, section 1, of the laws of 2011:
39 For state park engineering services and expenses, including the prepa-
40 ration of plans and designs; specifications and estimates;
41 construction management and supervision; surveys and testing; envi-
42 ronmental impact and historic project assessment; and related
43 services for state parks infrastructure fund projects including the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 payment of contractual services, travel expenses and supplies and
2 fringe benefits charges (490611ES) ... 3,800,000 .. (re. \$1,487,000)

3 By chapter 55, section 1, of the laws of 2010:
4 For state park engineering services and expenses, including the prepa-
5 ration of plans and designs; specifications and estimates;
6 construction management and supervision; surveys and testing; envi-
7 ronmental impact and historic project assessment; and related
8 services for state parks infrastructure fund projects including the
9 payment of contractual services, travel expenses and supplies and
10 fringe benefits charges (490610ES) ... 3,800,000 .. (re. \$1,052,000)

11 Capital Projects Funds - Other
12 State Park Infrastructure Fund
13 Facilities for the Physically Disabled Purpose

14 By chapter 54, section 1, of the laws of 2012:
15 To improve accessibility of facilities for the disabled at various
16 parks and historic sites, including personal service and the payment
17 of liabilities incurred prior to April 1, 2012 (49041204)
18 700,000 (re. \$700,000)

19 By chapter 54, section 1, of the laws of 2011:
20 To improve accessibility of facilities for the disabled at various
21 parks and historic sites, including personal service and the payment
22 of liabilities incurred prior to April 1, 2011 (49041104)
23 707,000 (re. \$608,000)

24 By chapter 55, section 1, of the laws of 2010:
25 To improve accessibility of facilities for the disabled at various
26 parks and historic sites, including personal service and the payment
27 of liabilities incurred prior to April 1, 2010 (49041004)
28 707,000 (re. \$670,000)

29 By chapter 55, section 1, of the laws of 2009:
30 To improve accessibility of facilities for the disabled at various
31 parks and historic sites, including personal service and the payment
32 of liabilities incurred prior to April 1, 2009 (49040904)
33 707,000 (re. \$707,000)

34 By chapter 55, section 1, of the laws of 2008:
35 To improve accessibility of facilities for the disabled at various
36 parks and historic sites, including personal service and the payment
37 of liabilities incurred prior to April 1, 2008 (49040804)
38 707,000 (re. \$564,000)

39 By chapter 55, section 1, of the laws of 2007:
40 To improve accessibility of facilities for the disabled at various
41 parks and historic sites, including personal service and the payment
42 of liabilities incurred prior to April 1, 2007 (49040704)
43 355,000 (re. \$270,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2006:
 2 To improve accessibility of facilities for the disabled at various
 3 parks and historic sites, including personal service and the payment
 4 of liabilities incurred prior to April 1, 2006 (49040604)
 5 360,000 (re. \$243,000)

6 By chapter 55, section 1, of the laws of 2005:
 7 To improve accessibility of facilities for the disabled at various
 8 parks and historic sites, including personal service and the payment
 9 of liabilities incurred prior to April 1, 2005 (49040504)
 10 395,000 (re. \$138,000)

11 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 12 section 1, of the laws of 2005:
 13 To improve accessibility of facilities for the disabled at various
 14 parks and historic sites, including personal service and the payment
 15 of liabilities incurred prior to April 1, 2004 (49040404)
 16 550,000 (re. \$172,000)

17 Capital Projects Funds - Other
 18 State Park Infrastructure Fund
 19 Health and Safety Purpose

20 By chapter 54, section 1, of the laws of 2012:
 21 For health and safety projects at various parks and historic sites,
 22 including personal service and the payment of liabilities incurred
 23 prior to April 1, 2012, including suballocation to other state
 24 departments and agencies (49011201)
 25 4,683,000 (re. \$4,630,000)

26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 27 section 1, of the laws of 2012:
 28 For health and safety projects at various parks and historic sites,
 29 including personal service and the payment of liabilities incurred
 30 prior to April 1, 2011, including suballocation to other state
 31 departments and agencies (49011101)
 32 4,625,000 (re. \$3,421,000)

33 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 34 section 1, of the laws of 2011:
 35 For health and safety projects at various parks and historic sites,
 36 including personal service and the payment of liabilities incurred
 37 prior to April 1, 2010, including suballocation to other state
 38 departments and agencies (49011001)
 39 4,625,000 (re. \$2,118,000)

40 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 41 section 1, of the laws of 2011:
 42 For health and safety projects at various parks and historic sites,
 43 including personal service and the payment of liabilities incurred
 44 prior to April 1, 2009, including suballocation to other state

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1 departments and agencies (49010901)
2 4,625,000 (re. \$1,756,000)

3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
4 section 1, of the laws of 2011:
5 For health and safety projects at various parks and historic sites,
6 including personal service and the payment of liabilities incurred
7 prior to April 1, 2008, including suballocation to other state
8 departments and agencies (49010801)
9 4,625,000 (re. \$3,178,000)

10 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
11 section 1, of the laws of 2011:
12 For health and safety projects at various parks and historic sites,
13 including personal service and the payment of liabilities incurred
14 prior to April 1, 2007, including suballocation to other state
15 departments and agencies (49010701)
16 3,713,000 (re. \$1,048,000)

17 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
18 section 1, of the laws of 2011:
19 For health and safety projects at various parks and historic sites,
20 including personal service and the payment of liabilities incurred
21 prior to April 1, 2006, including suballocation to other state
22 departments and agencies (49010601)
23 3,395,000 (re. \$36,000)

24 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
25 section 1, of the laws of 2011:
26 For health and safety projects at various parks and historic sites,
27 including personal service and the payment of liabilities incurred
28 prior to April 1, 2005, including suballocation to other state
29 departments and agencies (49010501)
30 2,700,000 (re. \$1,000)

31 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
32 section 1, of the laws of 2011:
33 For health and safety projects at various parks and historic sites,
34 including personal service and the payment of liabilities incurred
35 prior to April 1, 2004, including suballocation to other state
36 departments and agencies (49010401) ... 2,661,000 ... (re. \$209,000)

37 Capital Projects Funds - Other
38 State Park Infrastructure Fund
39 New Facilities Purpose

40 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
41 section 4, of the laws of 2005:
42 For services and expenses including but not limited to construction,
43 reconstruction, engineering services and rehabilitation for Tioga
44 State Park (49TS0503) ... 1,000,000 (re. \$881,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other
2 State Park Infrastructure Fund
3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2012:

5 For alterations, rehabilitation and improvements of various park
6 facilities and historic sites including personal service and the
7 payment of liabilities incurred prior to April 1, 2012, including
8 suballocation to other state departments and agencies (49031203) ...
9 15,118,000 (re. \$14,710,000)

10 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
11 section 1, of the laws of 2012:

12 For alterations, rehabilitation and improvements of various park
13 facilities and historic sites including personal service and the
14 payment of liabilities incurred prior to April 1, 2011, including
15 suballocation to other state departments and agencies (49031103) ...
16 15,118,000 (re. \$10,125,000)

17 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
18 section 1, of the laws of 2011:

19 For alterations, rehabilitation and improvements of various park
20 facilities and historic sites including personal service and the
21 payment of liabilities incurred prior to April 1, 2010, including
22 suballocation to other state departments and agencies (49031003) ...
23 15,118,000 (re. \$6,260,000)

24 By chapter 55, section 1, of the laws of 2009:

25 For state parks capital projects including personal service and the
26 payment of liabilities incurred prior to April 1, 2009. Notwith-
27 standing any other provision of law, portions of this appropriation
28 may be suballocated to any department, agency, or public authority
29 or transferred to aid to localities for such eligible projects
30 subject to the approval of the director of the budget, including for
31 state parks and land and easement infrastructure, access and
32 stewardship projects including \$12,000,000 under the jurisdiction of
33 the department of environmental conservation and \$19,000,000 under
34 the jurisdiction of the office of parks, recreation and historic
35 preservation (49ST0903) ... 31,000,000 (re. \$22,317,000)

36 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
37 section 1, of the laws of 2011:

38 For alterations, rehabilitation and improvements of various park
39 facilities and historic sites including personal service and the
40 payment of liabilities incurred prior to April 1, 2009, including
41 suballocation to other state departments and agencies (49030903) ...
42 20,317,000 (re. \$13,759,000)

43 By chapter 55, section 1, of the laws of 2008:

44 For state parks capital initiatives including personal service and the
45 payment of liabilities incurred prior to April 1, 2008. Notwith-
46 standing any other provision of law, portions of this appropriation

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 may be suballocated to any department, agency, or public authority
2 or transferred to aid to localities for such eligible projects
3 subject to the approval of the director of the budget, including for
4 state parks and land and easement infrastructure, access and
5 stewardship projects under the jurisdiction of the department of
6 environmental conservation or the office of parks, recreation and
7 historic preservation, for alterations, rehabilitation and improve-
8 ments at the state fair, and up to \$8,000,000 for the Walkway Over
9 the Hudson River project. Notwithstanding any other provision of law
10 to the contrary, prior to the expenditure of any portion of this
11 appropriation, the office of parks, recreation and historic preser-
12 vation shall provide notice in the form of a report to the director
13 of the budget, the chair of the senate finance committee, the chair
14 of the assembly ways and means committee, and the chairs of the
15 senate and assembly standing committees concerned with the office of
16 parks, recreation and historic preservation within thirty days of
17 enactment of the budget for 2008-09. The report shall include but
18 not be limited to (1) each project to be funded, (2) the estimated
19 amount of each project, (3) the purpose of each project, (4) the
20 location of each project and (5) the anticipated construction dates
21 for each project. In addition, the office of parks, recreation and
22 historic preservation shall provide notice of (1) projects that have
23 been added to or deleted from the report, and (2) any planned
24 modification to a reported project that will change the estimated
25 total cost thereof by more than thirty percent. The notice will be
26 provided to the director of the budget, the chair of the senate
27 finance committee, the chair of the assembly ways and means commit-
28 tee, and the chairs of the senate and assembly standing committees
29 concerned with the office of parks, recreation and historic preser-
30 vation to the extent practicable at least thirty days prior to any
31 such addition, deletion and/or modification (49PC0803)
32 95,000,000 (re. \$9,468,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
34 section 1, of the laws of 2011:
35 For alterations, rehabilitation and improvements of various park
36 facilities and historic sites including personal service and the
37 payment of liabilities incurred prior to April 1, 2008, including
38 suballocation to other state departments and agencies (49030803) ...
39 20,317,000 (re. \$5,581,000)

40 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
41 section 1, of the laws of 2011:
42 For alterations, rehabilitation and improvements of various park
43 facilities and historic sites including personal service and the
44 payment of liabilities incurred prior to April 1, 2007, including
45 suballocation to other state departments and agencies (49030703) ...
46 21,912,000 (re. \$2,151,000)

47 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
48 section 1, of the laws of 2011:

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1 For alterations, rehabilitation and improvements of various park
 2 facilities and historic sites including personal service and the
 3 payment of liabilities incurred prior to April 1, 2006, including
 4 suballocation to other state departments and agencies (49030603) ...
 5 19,160,000 (re. \$873,000)

6 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 7 section 1, of the laws of 2011:
 8 For alterations, rehabilitation and improvements of various park
 9 facilities and historic sites including personal service and the
 10 payment of liabilities incurred prior to April 1, 2005, including
 11 suballocation to other state departments and agencies (49030503) ...
 12 27,500,000 (re. \$1,446,000)

13 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 14 section 1, of the laws of 2011:
 15 For alterations, rehabilitation and improvements of various park
 16 facilities and historic sites including personal service and the
 17 payment of liabilities incurred prior to April 1, 2004, including
 18 suballocation to other state departments or agencies (49030403) ...
 19 17,958,000 (re. \$552,000)

20 Capital Projects Funds - Other
 21 State Park Infrastructure Fund
 22 Preventive Maintenance Purpose

23 By chapter 54, section 1, of the laws of 2012:
 24 For preventive maintenance at various parks and historic sites,
 25 including personal services and fringe benefits (49ZZ12PM)
 26 4,000,000 (re. \$2,714,000)

27 By chapter 54, section 1, of the laws of 2011:
 28 For preventive maintenance at various parks and historic sites,
 29 including personal services and fringe benefits (49ZZ11PM)
 30 4,000,000 (re. \$2,859,000)

31 By chapter 55, section 1, of the laws of 2010:
 32 For preventive maintenance at various parks and historic sites,
 33 including personal services and fringe benefits (49ZZ10PM)
 34 4,000,000 (re. \$2,015,000)

35 By chapter 55, section 1, of the laws of 2009:
 36 For preventive maintenance at various parks and historic sites,
 37 including personal services and fringe benefits (49ZZ09PM)
 38 4,000,000 (re. \$439,000)

39 Special Revenue Funds - Other
 40 Combined Gifts, Grants and Bequests Fund
 41 Miscellaneous Gifts Account
 42 Preservation of Facilities Purpose

43 By chapter 54, section 1, of the laws of 2012:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For alterations, rehabilitation and improvements of various park
2 facilities and historic sites, including personal service and the
3 payment of liabilities incurred prior to April 1, 2012, including
4 suballocation to other state departments and agencies (49GI1203) ...
5 25,000,000 (re. \$25,000,000)

6 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
7 section 1, of the laws of 2012:
8 For alterations, rehabilitation and improvements of various park
9 facilities and historic sites, including personal service and the
10 payment of liabilities incurred prior to April 1, 2011, including
11 suballocation to other state departments and agencies (49GI1103) ...
12 10,000,000 (re. \$10,000,000)

13 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
14 section 1, of the laws of 2011:
15 For alterations, rehabilitation and improvements of various park
16 facilities and historic sites, including personal service and the
17 payment of liabilities incurred prior to April 1, 2010, including
18 suballocation to other state departments and agencies (49GI1003) ...
19 10,000,000 (re. \$10,000,000)

20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
21 section 1, of the laws of 2011:
22 For alterations, rehabilitation and improvements of various park
23 facilities and historic sites, including personal service and the
24 payment of liabilities incurred prior to April 1, 2009, including
25 suballocation to other state departments and agencies (49GI0903) ...
26 10,000,000 (re. \$7,176,000)

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
28 section 1, of the laws of 2011:
29 For alterations, rehabilitation and improvements of various park
30 facilities and historic sites, including personal service and the
31 payment of liabilities incurred prior to April 1, 2008, including
32 suballocation to other state departments and agencies (49GI0803) ...
33 10,000,000 (re. \$1,712,000)

34 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
35 section 1, of the laws of 2011:
36 For alterations, rehabilitation and improvements of various park
37 facilities and historic sites, including personal service and the
38 payment of liabilities incurred prior to April 1, 2007, including
39 suballocation to other state departments and agencies (49GI0703) ...
40 10,000,000 (re. \$58,000)

41 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
42 section 1, of the laws of 2011:
43 For alterations, rehabilitation and improvements of various park
44 facilities and historic sites, including personal service and the
45 payment of liabilities incurred prior to April 1, 2006, including

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1 suballocation to other state departments and agencies (49GI0603) ...
2 10,000,000 (re. \$61,000)

3 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
4 section 1, of the laws of 2011:
5 For alterations, rehabilitation and improvements of various park
6 facilities and historic sites, including personal service and the
7 payment of liabilities incurred prior to April 1, 2005, including
8 suballocation to other state departments and agencies (49GI0503) ...
9 25,000,000 (re. \$1,393,000)

10 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
11 section 1, of the laws of 2009:
12 For alterations, rehabilitation and improvements of various park
13 facilities and historic sites, including personal service and the
14 payment of liabilities incurred prior to April 1, 2004 (49GI0403)
15 ... 5,000,000 (re. \$157,000)

16 By chapter 55, section 1, of the laws of 2003:
17 For alterations, rehabilitation and improvements of various park
18 facilities and historic sites, including the payment of liabilities
19 incurred prior to April 1, 2003 (49GI0303)
20 5,000,000 (re. \$137,000)

21 By chapter 54, section 1, of the laws of 2002:
22 For alterations, rehabilitation and improvements of various park
23 facilities and historic sites, including the payment of liabilities
24 incurred prior to April 1, 2002 (49GI0203)
25 5,000,000 (re. \$37,000)

26 By chapter 54, section 1, of the laws of 2001:
27 For alterations, rehabilitation and improvements of various park
28 facilities and historic sites, including the payment of liabilities
29 incurred prior to April 1, 2001 (49GI0103)
30 15,450,000 (re. \$158,000)

31 [EDUCATION AND CULTURAL FACILITIES] NATURAL HERITAGE TRUST (CCP)

32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Program Improvement or Program Change Purpose

35 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
36 section 1, of the laws of 1996:
37 State aid for services and expenses for: Museum of Ceramic Art at
38 Alfred (20039408) ... 1,000,000 (re. \$300,000)

39 NEW YORK WORKS (CCP)

40 Capital Projects Funds - Other
41 State Park Infrastructure Fund
42 Preservation of Facilities Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2012:
2 For services and expenses related to New York Works Infrastructure
3 projects at state parks and historic sites, provided that not less
4 than \$5 million is provided to the olympic regional development
5 authority, including not less than \$1 million for Belleayre Mountain
6 ski center, including but not limited to lift maintenance, building
7 maintenance and other infrastructure and preventive maintenance
8 projects, including personal service and the payment of liabilities
9 incurred prior to April 1, 2012. All or a portion of the funds
10 appropriated hereby may be suballocated or transferred to any
11 department, agency or public authority (49NY1203)
12 94,270,000 (re. \$86,237,000)

13 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

14 Capital Projects Funds - Other
15 Outdoor Recreation Development Fund
16 Bond Proceeds Purpose

17 By chapter 558, section 19, of the laws of 1965, and chapter 558,
18 section 20, of the laws of 1965, as consolidated by chapter 54,
19 section 7, of the laws of 1976, and as amended by chapter 55,
20 section 1, of the laws of 1996, for:
21 The sale of bonds as authorized pursuant to the provisions of chapter
22 five hundred fifty-eight of the laws of nineteen hundred sixty-five
23 known as the "Outdoor Recreation Development Bond Act" for payment
24 to the capital projects fund as created by section ninety-three of
25 the state finance law for disbursements from such fund pursuant to
26 appropriations for the development and acquisition of lands for
27 outdoor recreation and for historic sites for the purposes, in the
28 manner and to the extent specified in the outdoor recreation devel-
29 opment act as enacted by chapter five hundred fifty-eight of the
30 laws of nineteen hundred sixty-five, and as such disbursements are
31 hereinafter referred to as "Outdoor Recreation Development and
32 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
33 ment and Acquisition of Land for Historic Sites Disbursements"
34 (01377210) (re. \$230,000)

35 PARKS - EQBA 86 (CCP)

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 New Facilities Purpose

39 By chapter 54, section 1, of the laws of 1990:
40 For payment of the state share of the costs of historic preservation
41 and municipal park projects in accordance with the provisions of
42 title 9 of article 52 of the environmental conservation law, for
43 projects, included in the following schedule, including costs inci-
44 dental and appurtenant thereto, hereinafter referred to as "Historic
45 Preservation and Municipal Park Disbursements."

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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1 The commissioner shall submit to the chairmen of the senate finance
2 committee and the assembly ways and means committee a list of
3 proposed grants and the amounts thereof not less than 14 days prior
4 to approval of such grants. Notwithstanding the provisions of any
5 general or special law, the moneys hereby appropriated shall be
6 available for historic preservation and municipal park expenditures
7 for approved historic preservation and municipal park projects in
8 accordance with section 52-0901 of the environmental conservation
9 law upon the issuance of a certificate of approval of availability
10 by the director of the division of the budget.

11 The state comptroller shall at the commencement of each month certify
12 to the director of the division of the budget, the commissioner of
13 the office of parks, recreation and historic preservation, the
14 chairman of the senate finance committee, and the chairman of the
15 assembly ways and means committee the amounts disbursed from this
16 appropriation for Historic Preservation and Municipal Park Disburse-
17 ments for the month preceding such certification (49EQ9007)
18 10,000,000 (re. \$3,000)

19 By chapter 54, section 1, of the laws of 1989:

20 For payment of the state share of the costs of historic preservation
21 and municipal park projects in accordance with the provisions of
22 title 9 of article 52 of the environmental conservation law, for
23 projects, included in the following schedule, including costs inci-
24 dental and appurtenant thereto, hereinafter referred to as "Historic
25 Preservation and Municipal Park Disbursements."

26 The commissioner shall submit to the chairmen of the senate finance
27 committee and the assembly ways and means committee a list of
28 proposed grants and the amounts thereof not less than 14 days prior
29 to approval of such grants.

30 Notwithstanding the provisions of any general or special law, the
31 moneys hereby appropriated shall be available for historic preserva-
32 tion and municipal park expenditures for approved historic preserva-
33 tion and municipal park projects in accordance with section 52-0901
34 of the environmental conservation law upon the issuance of a certif-
35 icate of approval of availability by the director of the division of
36 the budget.

37 The state comptroller shall at the commencement of each month certify
38 to the director of the division of the budget, the commissioner of
39 the office of parks, recreation and historic preservation, the
40 chairman of the senate finance committee, and the chairman of the
41 assembly ways and means committee the amounts disbursed from this
42 appropriation for Historic Preservation and Municipal Park Disburse-
43 ments for the month preceding such certification (49EQ8907)
44 30,000,000 (re. \$450,000)

45 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
46 section 3, of the laws of 1989:

47 For payment of the state share of the costs of historic preservation,
48 municipal park, and urban cultural park projects in accordance with
49 the provisions of title 9 of article 52 of the environmental conser-
50 vation law, for projects, included in the following schedule,

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1 including costs incidental and appurtenant thereto, hereinafter
2 referred to as "Historic Preservation, Municipal Park and Urban
3 Cultural Park Disbursements." The commissioner shall submit to the
4 chairmen of the senate finance committee and the assembly ways and
5 means committee a list of proposed grants and the amounts thereof
6 not less than 14 days prior to approval of such grants.

7 Notwithstanding the provisions of any general or special law, the
8 moneys hereby appropriated shall be available for historic preserva-
9 tion, municipal park, and urban cultural park expenditures for
10 approved historic preservation, municipal park, and urban cultural
11 park projects in accordance with section 52-0901 of the environ-
12 mental conservation law upon the issuance of a certificate of
13 approval of availability by the director of the division of the
14 budget.

15 The state comptroller, shall at the commencement of each month certify
16 to the director of the division of the budget, the commissioner of
17 the office of parks, recreation and historic preservation, the
18 chairman of the senate finance committee, and the chairman of the
19 assembly ways and means committee the amounts disbursed from this
20 appropriation for Historic Preservation, Municipal Park and Urban
21 Cultural Park Disbursements for the month preceding such certifi-
22 cation (49EQ8807) 35,000,000 (re. \$951,000)

23 By chapter 54, section 1, of the laws of 1987:

24 For payment of the state share of the costs of historic preservation,
25 municipal parks and urban cultural park projects in accordance with
26 the provisions of title nine of article fifty-two of the environ-
27 mental conservation law, for projects, included in the following
28 schedule, including costs incidental and appurtenant thereto, here-
29 inafter referred to as "Historic Preservation, Municipal Park and
30 Urban Cultural Parks Disbursements." The commissioner shall submit
31 to the chairmen of the senate finance committee and the assembly
32 ways and means committee a list of proposed grants and the amounts
33 thereof not less than fourteen days prior to approval of such
34 grants.

35 Notwithstanding the provisions of any general or special law, the
36 moneys hereby appropriated shall be available for historic preserva-
37 tion, municipal park and urban cultural park expenditures for
38 approved historic preservation, municipal park and urban cultural
39 park projects in accordance with section 52-0901 of the environ-
40 mental conservation law upon the issuance of a certificate of
41 approval of availability by the director of the division of the
42 budget.

43 The state comptroller, shall at the commencement of each month certify
44 to the director of the division of the budget, the commissioner of
45 environmental conservation, the chairman of the senate finance
46 committee, and the chairman of the assembly ways and means committee
47 the amounts disbursed from this appropriation for Historic Preserva-
48 tion, Municipal Park and Urban Cultural Park Disbursements for the
49 month preceding such certification (49EQ8707)
50 30,000,000 (re. \$1,007,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

2 Capital Projects Funds - Other

3 Parks and Recreation Land Acquisition Bond Fund

4 New Facilities Purpose

5 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
6 3, of the laws of 1960, and as amended by chapter 55, section 1, of
7 the laws of 1996, for:

8 Acquisition of lands for the purposes, in the manner and to the extent
9 specified in the park recreation land act as amended (01377107)
10 (re. \$783,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	10,000,000	3,851,000
6	-----	-----
7 All Funds	10,000,000	3,851,000
8	=====	=====

9 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 10,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Hazardous Waste Remedial Fund
 13 Hazardous Waste Purpose
 14 Hazardous Waste Remediation Oversight and Assistance
 15 Account

16 For the following purposes: non-bondable
 17 services and expenses associated with the
 18 brownfield cleanup and hazardous waste
 19 remediation projects; grants authorized
 20 pursuant to section 970-r of the general
 21 municipal law; and, suballocation to other
 22 state departments and agencies; and for
 23 other brownfield site cleanup hazardous
 24 waste purposes (19131301) 10,000,000

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

2 Capital Projects Funds - Other
3 Hazardous Waste Remedial Fund
4 Hazardous Waste Purpose
5 Hazardous Waste Remediation Oversight and Assistance Account

6 By chapter 55, section 1, of the laws of 2010:

7 For the following purposes: non-bondable services and expenses associ-
8 ated with the brownfield cleanup and hazardous waste remediation
9 projects; grants authorized pursuant to section 970-r of the general
10 municipal law; and, suballocation to other state departments and
11 agencies; and for other brownfield site cleanup hazardous waste
12 purposes (19BA10F7) ... 2,750,000 (re. \$2,518,000)

13 By chapter 55, section 1, of the laws of 2009:

14 For the following purposes: non-bondable services and expenses associ-
15 ated with the brownfield cleanup and hazardous waste remediation
16 projects; grants authorized pursuant to section 970-r of the general
17 municipal law; and, suballocation to other state departments and
18 agencies; and for other brownfield site cleanup hazardous waste
19 purposes (19BA09F7) ... 2,750,000 (re. \$1,333,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	57,740,000	59,417,000
6	-----	-----
7 All Funds	57,740,000	59,417,000
8	=====	=====

9 AVIATION (CCP) 12,500,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Administration Purpose

14 For costs associated with the purchase and
 15 outfitting of a replacement for the heli-
 16 copter unit that ceased to be operational
 17 in August 2012 (06AV1314) 12,500,000

18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)..... 5,500,000
 19 -----

20 Capital Projects Funds - Other
 21 Capital Projects Fund
 22 Health and Safety Purpose

23 Alterations and improvements for health and
 24 safety including liabilities incurred
 25 prior to April 1, 2013 (06HS1301) 2,000,000

26 Capital Projects Funds - Other
 27 Capital Projects Fund
 28 Preservation of Facilities Purpose

29 Alterations and improvements for the preser-
 30 vation of facilities and equipment includ-
 31 ing liabilities incurred prior to April 1,
 32 2013 (06PF1303) 3,500,000

33 NEW FACILITIES (CCP)..... 7,000,000
 34 -----

35 Capital Projects Funds - Other
 36 Capital Projects Fund
 37 New Facilities Purpose

38 For services and expenses related to the
 39 development of a Troop L facility, includ-

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2013-14

1	ing but not limited to the costs of prop-	
2	erty acquisition, studies, appraisals,	
3	surveys, preparation of plans, design,	
4	construction, equipment, and environmental	
5	impact statements (06NF1307)	7,000,000
6	PISTOL PERMIT DATABASE (CCP).....	32,740,000
7		-----
8	Capital Projects Funds - Other	
9	Capital Projects Fund	
10	Program Improvement or Program Change Purpose	
11	For services and expenses related to the	
12	development of a pistol permit database.	
13	Funds appropriated herein may be suballo-	
14	cated to the office of information tech-	
15	nology services to achieve this purpose	
16	(06PP1308)	32,740,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 Alterations and improvements for health and safety including liabil-

7 ities incurred prior to April 1, 2011 (06HS1101) (re. \$2,000,000)

8 2,000,000 (re. \$2,000,000)

9 By chapter 50, section 1, of the laws of 2010:

10 Alterations and improvements for health and safety including liabil-

11 ities incurred prior to April 1, 2010 (06HS1001) (re. \$2,000,000)

12 2,000,000 (re. \$2,000,000)

13 By chapter 50, section 1, of the laws of 2009:

14 Alterations and improvements for health and safety including liabil-

15 ities incurred prior to April 1, 2009 (06HS0901) (re. \$1,136,000)

16 2,000,000 (re. \$1,136,000)

17 By chapter 50, section 1, of the laws of 2008:

18 Alterations and improvements for health and safety including liabil-

19 ities incurred prior to April 1, 2008 (06HS0801) (re. \$1,788,000)

20 2,000,000 (re. \$1,788,000)

21 By chapter 50, section 1, of the laws of 2007:

22 Alterations and improvements for health and safety including liabil-

23 ities incurred prior to April 1, 2007 (06HS0701) (re. \$1,097,000)

24 2,000,000 (re. \$1,097,000)

25 By chapter 50, section 1, of the laws of 2006:

26 Alterations and improvements for health and safety including liabil-

27 ities incurred prior to April 1, 2006 (06HS0601) (re. \$96,000)

28 2,000,000 (re. \$96,000)

29 Capital Projects Funds - Other

30 Capital Projects Fund

31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2011:

33 Alterations and improvements for the preservation of facilities and

34 equipment including liabilities incurred prior to April 1, 2011

35 (06PF1103) ... 3,500,000 (re. \$3,500,000)

36 By chapter 50, section 1, of the laws of 2010:

37 Alterations and improvements for the preservation of facilities and

38 equipment including liabilities incurred prior to April 1, 2010

39 (06PF1003) ... 3,500,000 (re. \$3,500,000)

40 By chapter 50, section 1, of the laws of 2009:

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Alterations and improvements for the preservation of facilities and
2 equipment including liabilities incurred prior to April 1, 2009
3 (06PF0903) ... 3,500,000 (re. \$2,386,000)

4 By chapter 50, section 1, of the laws of 2008:
5 Alterations and improvements for the preservation of facilities and
6 equipment including liabilities incurred prior to April 1, 2008
7 (06PF0803) ... 3,500,000 (re. \$1,507,000)

8 By chapter 50, section 1, of the laws of 2007:
9 Alterations and improvements for the preservation of facilities and
10 equipment including liabilities incurred prior to April 1, 2007
11 (06PF0703) ... 4,200,000 (re. \$3,153,000)

12 By chapter 50, section 1, of the laws of 2006:
13 Alterations and improvements for the preservation of facilities and
14 equipment including liabilities incurred prior to April 1, 2006
15 (06PF0603) ... 4,200,000 (re. \$1,625,000)

16 By chapter 50, section 1, of the laws of 2005:
17 Alterations and improvements for the preservation of facilities and
18 equipment including liabilities incurred prior to April 1, 2005
19 (06010503) ... 1,800,000 (re. \$361,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund
22 Program Improvements Purpose

23 By chapter 54, section 1, of the laws of 2012:
24 For services and expenses associated with the design and construction
25 of evidence storage facilities at Troop Headquarters, including but
26 not limited to the costs of studies, appraisals, surveys, prepara-
27 tion of plans, design, construction, equipment, and renovations
28 including liabilities incurred prior to April 1, 2012 (06EV1208) ...
29 6,000,000 (re. \$6,000,000)

30 By chapter 54, section 1, of the laws of 2011:
31 For services and expenses associated with the design and construction
32 of evidence storage facilities at Troop Headquarters, including but
33 not limited to the costs of studies, appraisals, surveys, prepara-
34 tion of plans, design, construction, equipment, and renovations
35 including liabilities incurred prior to April 1, 2011 (06EV1108) ...
36 6,000,000 (re. \$5,093,000)

37 By chapter 50, section 1, of the laws of 2010:
38 For services and expenses associated with the design and construction
39 of evidence storage facilities at Troop Headquarters, including but
40 not limited to the costs of studies, appraisals, surveys, prepara-
41 tion of plans, design, construction, equipment, and renovations
42 including liabilities incurred prior to April 1, 2010 (06EV1007) ...
43 6,000,000 (re. \$4,508,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2009:
2 Alterations and program improvements to consolidate the dispatch func-
3 tion at Troop Headquarters at various locations throughout the State
4 including liabilities incurred prior to April 1, 2009 (06PD0903) ...
5 6,000,000 (re. \$4,170,000)

6 By chapter 50, section 1, of the laws of 2008:
7 Alterations and program improvements to consolidate the dispatch func-
8 tion at Troop Headquarters at various locations throughout the State
9 including liabilities incurred prior to April 1, 2008 (06PD0803) ...
10 6,000,000 (re. \$1,329,000)

11 NEW FACILITIES (CCP)

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 New Facilities Purpose

15 By chapter 50, section 1, of the laws of 2007:
16 For services and expenses associated with the design and construction
17 of evidence storage facilities at Troop Headquarters, including but
18 not limited to the costs of studies, appraisals, surveys, prepara-
19 tion of plans, design, construction, equipment, and renovations
20 (06EV0707) ... 6,000,000 (re. \$1,181,000)
21 For services and expenses related to the development of a Troop G
22 facility, including but not limited to the costs of property acqui-
23 sition, studies, appraisals, surveys, preparation of plans, design,
24 construction, equipment, and environmental impact statements
25 (06NF0707) ... 50,000,000 (re. \$8,699,000)

26 By chapter 50, section 1, of the laws of 2006:
27 For services and expenses associated with the design and construction
28 of evidence storage facilities at Troop Headquarters, including but
29 not limited to the costs of studies, appraisals, surveys, prepara-
30 tion of plans, design, construction, equipment, and renovations
31 (06EV0607) ... 8,400,000 (re. \$164,000)
32 For services and expenses related to the development of a Troop L
33 facility, including but not limited to the costs of property acqui-
34 sition, studies, appraisals, surveys, preparation of plans, design,
35 construction, equipment, and environmental impact statements
36 (06NF0607) ... 4,000,000 (re. \$3,832,000)

37 By chapter 50, section 1, of the laws of 2005:
38 For the costs of studies, site acquisitions, planning, design,
39 construction, reconstruction, equipment, renovation and development
40 of a Troop G Headquarters. A portion of the amounts included within
41 this appropriation, subject to the approval of the director of the
42 budget, shall be made available for payment to the design and
43 construction management account of the centralized services fund of
44 the New York state office of general services for the purposes of
45 this appropriation (06060507) ... 15,700,000 (re. \$292,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	256,597,000	5,727,108,000
6	-----	-----
7 All Funds	256,597,000	5,727,108,000
8	=====	=====

9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	118,000,000
10	-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Preservation of Facilities Purpose

14 Advances for alterations and improvements to
15 facilities for capital critical maintenance,
16 including but not limited to
17 services and expenses, service agreements
18 or service contracts and memoranda of
19 understanding; for capital design including
20 the cost of services provided by
21 private firms, including preparation of
22 designs, plans, specifications and estimates;
23 for property acquisition, and
24 facility reconstruction, rehabilitation,
25 equipment; for health and safety improvements
26 and upgrades to preserve or enhance
27 facility functioning; for program improvements
28 or program change; to support
29 improvements in technology, research,
30 environmental protection, energy and
31 resource conservation, and accreditation;
32 to finance costs attributable to executive
33 order 111, ADA and code compliance needs,
34 claims, emergencies and remediation of
35 environmental hazards; to ensure the functionality
36 of major building systems such
37 as fire alarms and sprinklers, electrical,
38 mechanical, plumbing, heating/cooling
39 systems and supporting infrastructure,
40 including underground utilities; and to
41 provide for facilities for the disabled
42 and related projects including costs
43 incurred prior to April 1, 2013 subject to
44 a plan developed by the state university
45 and approved by the director of the budget
46 (28F21303) 30,000,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2013-14

1	Project Schedule	AMOUNT
2	PROJECT	
3	-----	-----
4	(thousands of dollars)	
5	Stony Brook, incl Health Science Center	
6	(HSC) Campus-wide projects, including	
7	improvements to the Campus Electrical	
8	Distribution System	30,000
9	Capital Projects Funds - Other	
10	Capital Projects Fund	
11	Program Improvement or Program Change Purpose	
12	Advances for the design and construction of	
13	an emerging technology and entrepreneurial	
14	complex, as identified and approved by the	
15	governor and the chancellor of the state	
16	of New York pursuant to the NY-SUNY 2020	
17	challenge grant program for the state	
18	university of New York at Albany, includ-	
19	ing but not limited to services and	
20	expenses, service agreements or service	
21	contracts and memoranda of understanding;	
22	for capital design including the cost of	
23	services provided by private firms,	
24	including preparation of designs, plans,	
25	specifications and estimates; for property	
26	acquisition, and facility construction or	
27	reconstruction and equipment; claims,	
28	emergencies and remediation of environ-	
29	mental hazards (28201308)	88,000,000
30	PROJECT ADMINISTRATION (CCP)	25,098,000
31		-----
32	Capital Projects Funds - Other	
33	Capital Projects Fund	
34	Administration Purpose	
35	For payment to the state university	
36	construction fund, for services and	
37	expenses of the state university	
38	construction fund including payments for	
39	personal service, fringe benefits charges,	
40	supplies and materials, contractual	
41	services, equipment, travel expenses,	
42	indirect costs and liabilities incurred	
43	prior to April 1, 2013 (28SF1350)	25,098,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2013-14

1	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP).....	25,000,000
2		-----
3	Capital Projects Funds - Other	
4	State University Capital Projects Fund	
5	Administration Purpose	
6	Alterations and improvements for projects	
7	university-wide including, services and	
8	expenses, new facilities, and projects	
9	approved pursuant to the NY-SUNY 2020	
10	challenge grant program, which may include	
11	revenue transfers from various external	
12	revenue sources and the payment of liabil-	
13	ities prior to April 1, 2013 (28C11350)	25,000,000
14	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND(CCP)	50,000,000
15		-----
16	Capital Projects Funds - Other	
17	State University Residence Hall Rehabilitation Fund	
18	Preservation of Facilities Purpose	
19	Alterations and improvements for residence	
20	hall rehabilitation projects and for resi-	
21	dence hall renovations including services	
22	and expenses, to be financed by a transfer	
23	from the debt service fund state universi-	
24	ty dormitory income fund or other external	
25	revenue sources subject to a plan devel-	
26	oped by the state university and approved	
27	by the director of the budget. Notwith-	
28	standing any other law to the contrary,	
29	all or a portion of the amounts hereby	
30	appropriated may be transferred or subal-	
31	located to the dormitory authority and/or	
32	the state university of New York for such	
33	purpose (28D31303)	50,000,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 38,499,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Program Improvement or Program Change Purpose

9 An advance for the state share of financial
10 assistance to community colleges for
11 alterations and improvements to various
12 facilities including service contracts,
13 memorandum of understanding, capital
14 design, construction, acquisition, recon-
15 struction, rehabilitation, equipment and
16 personal service costs; for health and
17 safety, preservation of facilities, tech-
18 nology upgrades, new facilities, program
19 improvements or program changes, environ-
20 mental protection, energy conservation,
21 accreditation, facilities for the phys-
22 ically disabled, and related projects,
23 including costs incurred prior to April 1,
24 2013, subject to a plan submitted by the
25 state university and approved by the
26 director of the budget, and which may
27 include, but not be limited to, projects
28 in the following schedule. Notwithstand-
29 ing any other law to the contrary, all or
30 a portion of the amounts hereby appropri-
31 ated may be suballocated or transferred to
32 the state university construction fund for
33 such purposes (28CC1308) 38,499,000

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
--	---	--

(thousands of dollars)		
40 Adirondack Community College		
41 Renovations: Student Center.....	850	425
42 Cayuga County Community College		
43 Building System Upgrades.....	786	393
44 Clinton Community College		
45 Roofs	150	75
46 Fire Safety and Security Systems.....	60	30
47 Corning Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2013-14

1	Facilities Master Plan	180	90
2	Erie Community College		
3	Roofs	2,000	1,000
4	Window and Door Replacement	1,000	500
5	Code Compliance	400	200
6	Fashion Institute of Technology		
7	Building System Upgrades	3,000	1,500
8	Renovation: Museum	2,000	1,000
9	Classroom Renovation	1,800	900
10	Finger Lakes Community College		
11	Infrastructure Project	1,220	610
12	Herkimer County Community College		
13	Renovation of Alumni Hall	1,000	500
14	Monroe Community College		
15	Property Preservation	23,180	11,590
16	Site Improvements	2,400	1,200
17	Renovation of Public Safety		
18	Building	6,140	3,070
19	Nassau Community College		
20	Energy/Sustainability Projects	310	155
21	Orange County Community College		
22	HVAC Rehabilitation	596	298
23	Critical Maintenance and Safety		
24	Projects	316	158
25	Exterior Renovations	300	150
26	Rockland Community College		
27	Building System Upgrades	700	350
28	Suffolk County Community College		
29	Infrastructure Improvements	10,300	5,150
30	Site Improvements	3,740	1,870
31	Renovation: Plant Operations	3,650	1,825
32	Renovation: Warehouse	680	340
33	Tompkins-Cortland Community College		
34	Master Plan Items	7,050	3,525
35	Westchester Community College		
36	Roofs	1,210	605
37	Technology Upgrades	1,280	640
38		-----	-----
39	Total	76,998	38,499
40		=====	=====

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
19 section 1, of the laws of 2009:
20 Advance for campus technology/campus development component projects
21 including services and expenses for alterations and improvements to
22 various facilities, capital design including the cost of services
23 provided by private firms, including but not limited to the prepara-
24 tion of designs, plans, specifications and estimates; underground
25 utilities; acquisition of property; construction, reconstruction and
26 rehabilitation; construction management and supervision; appraisals,
27 surveys, testing and environmental impact statements; equipment
28 costs; including not more than \$8,467,000 for design, construction
29 and development of a health and wellness center at Alfred Ceramics,
30 provided, however that any previous allocation from this appropri-
31 ation for the center for ceramic education at Alfred Ceramics shall
32 be deemed repealed and the payment of liabilities incurred prior to
33 April 1, 1998 (28F698C1)
34 147,038,000 (re. \$11,112,000)

36 By chapter 53, section 1, of the laws of 1998, as consolidated, trans-
37 ferred and amended by chapter 14, section 2, of the laws of 2003 and
38 transferred to the office of science, technology and academic
39 research, is hereby transferred to the state university of New York
40 (appropriated to the state university construction fund), for:
41 Research facilities purpose advance: For the design, acquisition,
42 construction, reconstruction, rehabilitation or improvement of
43 research and development facilities (28FR98C1)
44 40,000,000 (re. \$124,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
 2 priated by chapter 53, section 1, of the laws of 1999:
 3 Advance for systemwide component projects including services and
 4 expenses for alterations and improvements to various facilities,
 5 capital design including the cost of services provided by private
 6 firms, including but not limited to the preparation of designs,
 7 plans, specifications and estimates; underground utilities; acquisi-
 8 tion of property and operation of parking facilities; construction,
 9 reconstruction and rehabilitation; construction management and
 10 supervision; appraisals, surveys, testing and environmental impact
 11 statements; equipment costs; and the payment of liabilities incurred
 12 prior to April 1, 1998 (28F498C1)
 13 58,125,000 (re. \$13,281,000)
 14 Advance for campus improvement/quality of life component projects
 15 including services and expenses for alterations and improvements to
 16 various facilities, capital design including the cost of services
 17 provided by private firms, including but not limited to the prepara-
 18 tion of designs, plans, specifications and estimates; underground
 19 utilities; acquisition of property; construction, reconstruction and
 20 rehabilitation; construction management and supervision; appraisals,
 21 surveys, testing and environmental impact statements; equipment
 22 costs for state university educational facility projects; and the
 23 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
 24 35,120,000 (re. \$3,627,000)

25 By chapter 53, section 1, of the laws of 1998:
 26 Advance for the hospital facility program including services and
 27 expenses for alterations and improvements to various facilities,
 28 capital design including the cost of services provided by private
 29 firms, including but not limited to the preparation of designs,
 30 plans, specifications and estimates; underground utilities; acquisi-
 31 tion of property and operation of parking facilities; construction,
 32 reconstruction and rehabilitation; construction management and
 33 supervision; appraisals, surveys, testing and environmental impact
 34 statements; equipment costs; and the payment of liabilities incurred
 35 prior to April 1, 1998 (28F198C1)
 36 60,000,000 (re. \$7,623,000)

37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 Preservation of Facilities Purpose

40 By chapter 54, section 1, of the laws of 2012:
 41 Advances for alterations and improvements to facilities for capital
 42 critical maintenance, including but not limited to services and
 43 expenses, service agreements or service contracts and memoranda of
 44 understanding; for capital design including the cost of services
 45 provided by private firms, including preparation of designs, plans,
 46 specifications and estimates; for property acquisition, and facility
 47 reconstruction, rehabilitation, equipment; for health and safety
 48 improvements and upgrades to preserve or enhance facility function-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

ing; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ... 550,000,000 (re. \$487,320,000)

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide projects, including Fire Alarm	
Upgrades to Downtown Campus	32,477
Alfred Ceramics	
Campus-wide projects, including Satellite	
Boilers	2,836
Alfred State	
Campus-wide projects, including Rehabil-	
itation of Campus Quad for ADA Compliance	
and Hinkle Library	7,799
Binghamton	
Campus-wide projects, including Rehabil-	
itation of University Union North Phase II	31,360
Brockport	
Campus-wide projects, including Rehabil-	
itation of Exterior Decks & Plaza	19,430
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including New	
Utility Chases - BSB	12,699
Buffalo College	
Campus-wide projects, including Renovation	
of Underground Utilities	24,305
Buffalo University	
Campus-wide projects, including ADA	
Improvements	65,903
Canton	
Campus-wide projects, including Rehabil-	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	itation of Mechanical/Electrical/Plumbing.....	5,830
2	Cobleskill	
3	Campus-wide projects, including Renovate	
4	Old Gym for Business School	7,001
5	Cornell	
6	Campus-wide projects, including Energy	
7	Conservation-Multiple Buildings	32,862
8	Cortland	
9	Campus-wide projects, including Replace-	
10	ment of Neubig Roof	16,417
11	Delhi	
12	Campus-wide projects, including Site	
13	Utilities Study & Site Infrastructure	
14	Improvements	6,351
15	Empire State	
16	Campus-wide projects, including Rehab of	
17	Elevators in Union Facility	1,168
18	Environmental Science and Forestry	
19	Campus-wide projects, including Site	
20	Improvements, Phase II	8,328
21	Farmingdale	
22	Campus-wide projects, including Nold Hall	
23	Generator	15,243
24	Fredonia	
25	Campus-wide projects, including Rehabil-	
26	itation and Elevator Upgrades	13,382
27	Geneseo	
28	Campus-wide projects, including Sidewalk &	
29	Drainage Improvements, Phase A	13,769
30	Maritime	
31	Campus-wide projects, including Replace	
32	Exterior Doors in Various Buildings	6,363
33	Morrisville	
34	Campus-wide projects, including Renovate	
35	Charlton Hall, Phase I	8,229
36	New Paltz	
37	Campus-wide projects, including Upgrade	
38	Electrical Distribution	16,680
39	Old Westbury	
40	Campus-wide projects, including Repave	
41	Access and Ring Road	9,513
42	Oneonta	
43	Campus-wide projects, including Upgrade	
44	tele Communication and Data Systems	13,896
45	Optometry	
46	Campus-wide projects, Bathroom Renovations	
47	.....	3,103
48	Oswego	
49	Campus-wide projects, including Rehabil-	
50	itation of Roadways and Walkways	21,032
51	Plattsburgh	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Campus-wide projects, including Replace	
2	Insulation on High Temperature Water	
3	Heaters in Various Buildings	13,676
4	Potsdam	
5	Campus-wide projects, including Masonry	
6	Restoration to Various Buildings	13,850
7	Purchase	
8	Campus-wide projects, including Rehabil-	
9	itation of Exterior of Academic Buildings.....	18,360
10	State Univ Plaza	
11	Campus-wide projects, including General	
12	Infrastructure and Space Rehabilitation	4,384
13	Stony Brook, incl Health Science Center (HSC)	
14	Campus-wide projects, including Replace-	
15	ment of Electrical Feeders	74,524
16	Syracuse Health Science Center (HSC)	
17	Campus-wide projects, including Upgrade	
18	Steam Plant	9,607
19	Utica-Rome	
20	Campus-wide projects, including South	
21	Plaza Rehabilitation-Campus Center	3,123
22	University-wide Alterations and Improvements	
23	Maintenance Undistributed	
24	For university-wide capital critical main-	
25	tenance or capital improvement costs,	
26	including costs attributable to executive	
27	order 111; ADA and code compliance claims;	
28	environmental hazards; emergencies health	
29	and safety, and energy conservation needs,	
30	asbestos and PCB remediation; fire alarms	
31	and sprinklers; electrical, mechanical,	
32	plumbing and heating and cooling system	
33	requirements and other similar university-	
34	wide needs	16,500
35		-----
36	Total	550,000
37		=====

38 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 39 section 1, of the laws of 2012:
 40 Advances for alterations and improvements to facilities for capital
 41 critical maintenance, including but not limited to services and
 42 expenses, service agreements or service contracts and memoranda of
 43 understanding; for capital design including the cost of services
 44 provided by private firms, including preparation of designs, plans,
 45 specifications and estimates; for property acquisition, and facility
 46 reconstruction, rehabilitation, equipment; for health and safety
 47 improvements and upgrades to preserve or enhance facility function-
 48 ing; for program improvements or program change; to support improve-
 49 ments in technology, research, environmental protection, energy and
 50 resource conservation, and accreditation; to finance costs attribut-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 able to executive order 111, ADA and code compliance needs, claims,
2 emergencies and remediation of environmental hazards; to ensure the
3 functionality of major building systems such as fire alarms and
4 sprinklers, electrical, mechanical, plumbing, heating/cooling
5 systems and supporting infrastructure, including underground utili-
6 ties; and to provide for facilities for the disabled and related
7 projects including costs incurred prior to April 1, 2011 subject to
8 a plan developed by the state university and approved by the direc-
9 tor of the budget. Notwithstanding any provision of law, rule or
10 regulation to the contrary, amounts designated as university-wide,
11 may be made available for projects identified and approved by the
12 governor and the chancellor of the state university of New York
13 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ...
14 550,000,000 (re. \$428,774,000)

15 PROJECT	16 Project Schedule	17 AMOUNT
18 -----		
19 (thousands of dollars)		
20 Albany		
21 Campus-wide projects, including		
22 Rehabilitation/Preservation of Podium		
23 Structures		32,830
24 Alfred Ceramics		
25 Campus-wide projects, including		
26 McMahon Hall-Replace Windows		2,776
27 Alfred State		
28 Campus-wide projects, including Administra-		
29 tion Building ADA Improvements		7,503
30 Binghamton		
31 Campus-wide projects, including Exterior		
32 Building Reconstruction		31,269
33 Brockport		
34 Campus-wide projects, including Exterior		
35 ADA Improvements		18,806
36 Brooklyn Health Science Center (HSC)		
37 Campus-wide projects, including Basic		
38 Science Building-Additional Vertical		
39 Utility Chases		12,738
40 Buffalo College		
41 Campus-wide projects, including ADA		
42 Improvements		24,779
43 Buffalo University		
44 Campus-wide projects, including Hayes Hall		
45 Renovation		65,913
46 Canton		
47 Campus-wide projects, including Renova-		
48 tions to Chaney Dining Center		5,612
49 Cobleskill		
50 Campus-wide projects, including Renovate		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Home Economics-Old Quad Building	7,163
2	Cornell	
3	Campus-wide projects, including Renovate	
4	Ken Post Greenhouse Loop Steam Distribu-	
5	tion	32,058
6	Cortland	
7	Campus-wide projects, including Art & Art	
8	History Dept. Safety Upgrades	16,418
9	Delhi	
10	Campus-wide projects, including Road and	
11	Sidewalk Improvements	6,269
12	Empire State	
13	Campus-wide projects, including Security	
14	System Upgrades	1,301
15	Environmental Science and Forestry	
16	Campus-wide projects, including Illick	
17	Hall Interior Rehab	8,355
18	Farmingdale	
19	Campus-wide projects, including Rehab	
20	Campus Walkways and Plazas	15,542
21	Fredonia	
22	Campus-wide projects, including Rockefe-	
23	ller Arts Center Roof and Exterior Rehab	13,234
24	Geneseo	
25	Campus-wide projects, including Security	
26	Upgrades/Card Access Installation	13,885
27	Maritime	
28	Campus-wide projects, including Replace	
29	Roof-Heritage Hall	6,268
30	Morrisville	
31	Campus-wide projects, including Renovate	
32	Bailey Hall	8,162
33	New Paltz	
34	Campus-wide projects, including Renovate	
35	Elting Gymnasium	16,991
36	Old Westbury	
37	Campus-wide projects, including Rehab	
38	Campus Center Envelope Bldgs 51 & 56	9,147
39	Oneonta	
40	Campus-wide projects, including Rehab	
41	Physical Education Building	13,805
42	Optometry	
43	Campus-wide projects, including Rehab	
44	Office Areas	3,108
45	Oswego	
46	Campus-wide projects, including Rehab	
47	Lanigan Hall Ph. II	20,826
48	Plattsburgh	
49	Campus-wide projects, including Field	
50	House Mechanical Rehab	13,877
51	Potsdam	

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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Campus-wide projects, including Rebuild	
2	Exterior Plazas	13,752
3	Purchase	
4	Campus-wide projects, including Masonry	
5	Repairs-Natural Science Building	18,572
6	State Univ Plaza	
7	Campus-wide projects, including Plaza	
8	Bldg Boiler Replacement	4,595
9	Stony Brook, incl Health Science Center (HSC)	
10	Campus-wide projects, including Rehab	
11	Mechanical Systems-Various Bldgs	74,679
12	Syracuse Health Science Center (HSC)	
13	Campus-wide projects, including Abate/	
14	Renovate Academic Labs-6 South Univ	
15	Hospital	10,092
16	Utica-Rome	
17	Campus-wide projects, including Upgrade	
18	Parking/Landscape-Student Cntr/Field	
19	House	3,175
20	University-wide Alterations and Improvements	
21	Maintenance Undistributed	
22	For university-wide capital critical main-	
23	tenance or capital improvement costs,	
24	including costs attributable to execu-	
25	tive order 111; ADA and code compliance	
26	claims; environmental hazards; emer-	
27	gencies health and safety, and energy	
28	conservation needs, asbestos and PCB	
29	remediation; fire alarms and sprinklers;	
30	electrical, mechanical, plumbing and	
31	heating and cooling system requirements	
32	and other similar university-wide needs	16,500
33		-----
34	Total	550,000
35		=====

36 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
 37 section 1, of the laws of 2012:
 38 Advances for alterations and improvements to facilities for capital
 39 critical maintenance, including but not limited to services and
 40 expenses, service agreements or service contracts and memoranda of
 41 understanding; for capital design including the cost of services
 42 provided by private firms, including preparation of designs, plans,
 43 specifications and estimates; for property acquisition, and facility
 44 reconstruction, rehabilitation, equipment; for health and safety
 45 improvements and upgrades to preserve or enhance facility function-
 46 ing; for program improvements or program change; to support improve-
 47 ments in technology, research, environmental protection, energy and
 48 resource conservation, and accreditation; to finance costs attribut-
 49 able to executive order 111, ADA and code compliance needs, claims,
 50 emergencies and remediation of environmental hazards; to ensure the

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 functionality of major building systems such as fire alarms and
2 sprinklers, electrical, mechanical, plumbing, heating/cooling
3 systems and supporting infrastructure, including underground utili-
4 ties; and to provide for facilities for the disabled and related
5 projects including costs incurred prior to April 1, 2010 subject to
6 a plan developed by the state university and approved by the direc-
7 tor of the budget. Notwithstanding any provision of law, rule or
8 regulation to the contrary, amounts designated as university-wide,
9 may be made available for projects identified and approved by the
10 governor and the chancellor of the state university of New York
11 pursuant to the NY-SUNY 2020 challenge grant program (28F11003)
12 550,000,000 (re. \$277,409,000)

13	Project Schedule	
14	PROJECT	AMOUNT
15	-----	-----
16		(thousands of dollars)
17	Albany	
18	Campus-wide projects, including Renovate	
19	University Library	33,006
20	Alfred Ceramics	
21	Campus-wide projects, including Binns	
22	Merrill Hall-Structural Upgrades	2,736
23	Alfred State	
24	Campus-wide projects, including Replace	
25	Roof-Orvis Gym	7,293
26	Binghamton	
27	Campus-wide projects, including Replace	
28	Electrical Systems-Various Bldgs	31,910
29	Brockport	
30	Campus-wide projects, including Replace	
31	Roofs-Various Bldgs, Ph I	19,150
32	Brooklyn Health Science Center (HSC)	
33	Campus-wide projects, including Replace	
34	Windows-Basic Sci Bldg, Ph I	12,683
35	Buffalo College	
36	Campus-wide projects, including Modify/	
37	Replace Storm Sewer Syst Components	24,433
38	Buffalo University	
39	Campus-wide projects, including Site	
40	Lighting Renewal, North Campus, Ph I	66,230
41	Canton	
42	Campus-wide projects, including Renova-	
43	tions to Chaney Dining Center	5,401
44	Cobleskill	
45	Campus-wide projects, including Rehab	
46	Locker Rooms-Bldg. 14A	7,150
47	Cornell	
48	Campus-wide projects, including Martha Van	
49	Rensselaer & E. Wing Renovation-Ph, IB	32,212
50	Cortland	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Campus-wide projects, including Art &	
2	Art History Dept. Safety Upgrades	16,476
3	Delhi	
4	Campus-wide projects, including Interior	
5	Upgrades-Alumni Hall	6,137
6	Empire State	
7	Campus-wide projects, including Security	
8	System Upgrades	1,108
9	Environmental Science and Forestry	
10	Campus-wide projects, including Illick	
11	Hall Interior Rehab	8,371
12	Farmingdale	
13	Campus-wide projects, including Replace	
14	Site Lighting-Various Locations	15,278
15	Fredonia	
16	Campus-wide projects, including Upgrade	
17	UG Electrical Distribution, Study &	
18	Ph I	13,390
19	Geneseo	
20	Campus-wide projects, including Letchworth	
21	Dining Hall Renovations	13,757
22	Maritime	
23	Campus-wide projects, including HVAC	
24	Rehab Ph I-Marvin & Tode	6,093
25	Morrisville	
26	Campus-wide projects, including Renovate	
27	Bailey Hall	8,367
28	New Paltz	
29	Campus-wide projects, including Site	
30	Renovation-Ph II	16,664
31	Old Westbury	
32	Campus-wide projects, including Rehab	
33	Campus Center Envelope Bldgs 51 & 56	8,922
34	Oneonta	
35	Campus-wide projects, including Rehab	
36	Physical Science Building	13,657
37	Optometry	
38	Campus-wide projects, including Replace	
39	Switchgear/Upgrade Electrical Feeders	3,060
40	Oswego	
41	Campus-wide projects, including C-wide	
42	Utilities & Infrastructure-Program	
43	Study	21,181
44	Plattsburgh	
45	Campus-wide projects, including Replace	
46	Parking	14,045
47	Potsdam	
48	Campus-wide projects, including Rehab	
49	HVAC Systems-Kellas & Timerman Halls	14,080
50	Purchase	
51	Campus-wide projects, including Expansion	

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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	of University Police Department	18,483
2	State Univ Plaza	
3	Campus-wide projects, including Renovate	
4	Plaza Bldg-3rd Floor South	4,592
5	Stony Brook, incl Health Science Center (HSC)	
6	Campus-wide projects, including Rehab	
7	Mechanical Systems-Various Bldgs	75,205
8	Syracuse Health Science Center (HSC)	
9	Campus-wide projects, including Abate/	
10	Renovate Academic Labs-6 South Univ	
11	Hospital	9,122
12	Utica-Rome	
13	Campus-wide projects, including Upgrade	
14	Parking/Landscape-Student Cntr/Field	
15	House	3,308
16	University-wide Alterations and Improvements	
17	Maintenance Undistributed	
18	For university-wide capital critical	
19	maintenance or capital improvement	
20	costs, including costs attributable to	
21	executive order 111; ADA and code	
22	compliance claims; environmental hazards;	
23	emergencies health and safety, and energy	
24	conservation needs, asbestos and PCB	
25	remediation; fire alarms and sprinklers;	
26	electrical, mechanical, plumbing and	
27	heating and cooling system requirements	
28	and other similar university-wide needs	16,500
29		-----
30	Total	550,000
31		=====

32 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
 33 section 1, of the laws of 2012:
 34 Advances for alterations and improvements to facilities for capital
 35 critical maintenance, including but not limited to services and
 36 expenses, service agreements or service contracts and memoranda of
 37 understanding; for capital design including the cost of services
 38 provided by private firms, including preparation of designs, plans,
 39 specifications and estimates; for property acquisition, and facility
 40 reconstruction, rehabilitation, equipment; for health and safety
 41 improvements and upgrades to preserve or enhance facility function-
 42 ing; for program improvements or program change; to support improve-
 43 ments in technology, research, environmental protection, energy and
 44 resource conservation, and accreditation; to finance costs attribut-
 45 able to executive order 111, ADA and code compliance needs, claims,
 46 emergencies and remediation of environmental hazards; to ensure the
 47 functionality of major building systems such a fire alarms and
 48 sprinklers, electrical, mechanical, plumbing, heating/cooling
 49 systems and supporting infrastructure, including underground utili-
 50 ties; and to provide for facilities for the disabled and related

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) 550,000,000 (re. \$209,908,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide projects, including Renovate Health Center	33,927
Alfred Ceramics	
Campus-wide projects, including McMahon Hall Full interior Rehab - Phase I	2,845
Alfred State	
Campus-wide projects, including Rehab Central Dining Hall - Phase II	7,343
Binghamton	
Campus-wide projects, including Central Campus Quad Site Reconstruction	32,129
Brockport	
Campus-wide projects, including Infra-structure Improvements - Tuttle N, Phase II	19,429
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Renovate for New Labs - Basic Science Building	12,884
Buffalo College	
Campus-wide projects, including UG Steam Distribution System Rehab Butler	23,974
Buffalo University	
Campus-wide projects, including IT Infra-structure Renewal	67,395
Canton	
Campus-wide projects, including Campus Standby Power System & Sub Stn Rehab	5,174
Cobleskill	
Campus-wide projects, including Roof Replacement - Various Buildings	6,989
Cornell	
Campus-wide projects, including Warren Hall Renovation	32,817
Cortland	
Campus-wide projects, including Moffett Renovation	16,646
Delhi	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Campus-wide projects, including Renovate	
2	Sanford Hall	6,150
3	Empire State	
4	Campus-wide projects, including Site Rehab	
5	- Parking Lot, No 1 Union Ave	872
6	Environmental Science and Forestry	
7	Campus-wide projects, including Illick	
8	Hall Interior Rehab	8,386
9	Farmingdale	
10	Campus-wide projects, including Rehab	
11	Whitman Hall	15,095
12	Fredonia	
13	Campus-wide projects, including William's	
14	Center Interior Rehab	13,396
15	Geneseo	
16	Campus-wide projects, including Bailey	
17	Hall Renovation	14,191
18	Maritime	
19	Campus-wide projects, including Replace	
20	Roof - Reisenberg Gym	6,049
21	Morrisville	
22	Campus-wide projects, including Renovate	
23	Charlton Hall	8,428
24	New Paltz	
25	Campus-wide projects, including Compre-	
26	hensive Renov/Demol - Wooster Science	
27	Bldg	16,020
28	Old Westbury	
29	Campus-wide projects, including Replace	
30	Heat/Chill Plant & Distribution System	9,158
31	Oneonta	
32	Campus-wide projects, including Rehab	
33	Physical Science Building	13,957
34	Optometry	
35	Campus-wide projects, including HVAC Rehab	
36	- Phase I	3,176
37	Oswego	
38	Campus-wide projects, including Piez Hall	
39	Reconstruction	21,400
40	Plattsburgh	
41	Campus-wide projects, including Renovate	
42	Beaumont Hall - Phase I	14,233
43	Potsdam	
44	Campus-wide projects, including Raymond/	
45	Sisson Halls - Replace Windows	13,837
46	Purchase	
47	Campus-wide projects, including Rehab HVAC	
48	- Visual Arts Bldg	18,143
49	State Univ Plaza	
50	Campus-wide projects, including Repair	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Facade - Historic Plaza Building	4,596
2	Stony Brook, incl Health Science Center (HSC)	
3	Campus-wide projects, including Interior	
4	Rehab - Various Bldgs	73,847
5	Syracuse Health Science Center (HSC)	
6	Campus-wide projects, including Renovate	
7	Weiskotten Basement Central Core	7,862
8	Utica-Rome	
9	Campus-wide projects, including Site	
10	Lighting Upgrades - Campuswide	3,152
11	University-wide Alterations and Improvements	
12	Maintenance Undistributed	
13	For university-wide capital critical main-	
14	tenance or capital improvement costs,	
15	including costs attributable to execu-	
16	tive order 111; ADA and code compliance	
17	claims; environmental hazards; emer-	
18	gencies health and safety, and energy	
19	conservation needs, asbestos and PCB	
20	remediation; fire alarms and sprinklers;	
21	electrical, mechanical, plumbing and	
22	heating and cooling system requirements	
23	and other similar university-wide needs	16,500
24		-----
25	Total	550,000
26		=====

27 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 28 section 1, of the laws of 2012:
 29 Advances for alterations and improvements to facilities for capital
 30 critical maintenance, including but not limited to services and
 31 expenses, service agreements or service contracts and memoranda of
 32 understanding; for capital design including the cost of services
 33 provided by private firms, including preparation of designs, plans,
 34 specifications and estimates; for property acquisition, and facility
 35 reconstruction, rehabilitation, equipment; for health and safety
 36 improvements and upgrades to preserve or enhance facility function-
 37 ing; for program improvements or program change; to support improve-
 38 ments in technology, research, environmental protection, energy and
 39 resource conservation, and accreditation; to finance costs attribut-
 40 able to executive order 111, ADA and code compliance needs, claims,
 41 emergencies and remediation of environmental hazards; to ensure the
 42 functionality of major building systems such a fire alarms and
 43 sprinklers, electrical, mechanical, plumbing, heating/cooling
 44 systems and supporting infrastructure, including underground utili-
 45 ties; and to provide for facilities for the disabled and related
 46 projects including costs incurred prior to April 1, 2008 subject to
 47 a plan developed by the state university and approved by the direc-
 48 tor of the budget. Notwithstanding any provision of law, rule or
 49 regulation to the contrary, amounts designated as university-wide,
 50 may be made available for projects identified and approved by the

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 governor and the chancellor of the state university of New York
2 pursuant to the NY-SUNY 2020 challenge grant program (28F10803)
3 550,000,000 (re. \$127,445,000)

4 PROJECT	5 Project Schedule	6 AMOUNT
7 -----	7 -----	7 -----
	(thousands of dollars)	
8 Albany		
9 Campus-wide critical maintenance projects		
10 such as Relocation of the Data Center		33,755
11 Alfred Ceramics		
12 Campus-wide critical maintenance projects		
13 such as McMahon Hall Window Replacement		2,924
14 Alfred State		
15 Campus-wide critical maintenance projects		
16 such as Classroom/Lab Upgrades and Cen-		
17 tral Dining Hall Renovation, Phase II		7,707
18 Binghamton		
19 Campus-wide critical maintenance projects		
20 such as Science II, IV and V Renovations		32,568
21 Brockport		
22 Campus-wide critical maintenance projects		
23 such as Smith Hall Infrastructure/Ex-		
24 terior Renovations		19,927
25 Brooklyn Health Science Center (HSC)		
26 Campus-wide critical maintenance projects		
27 such as Elevator Upgrades and HVAC Re-		
28 placement		13,087
29 Buffalo College		
30 Campus-wide critical maintenance projects		
31 such as Rockwell Hall Renovations		24,908
32 Buffalo University		
33 Campus-wide critical maintenance projects		
34 such as Underground Utility Renovations		
35 on both North and South campuses		64,027
36 Canton		
37 Campus-wide critical maintenance projects		
38 such as Structural Renovations to Dana		
39 Hall		5,286
40 Cobleskill		
41 Campus-wide critical maintenance projects		
42 such as Dairy Complex Infrastructure Im-		
43 provements		7,057
44 Cornell		
45 Campus-wide critical maintenance projects		
46 such as Warren Hall Renovation		33,624
47 Cortland		
48 Campus-wide critical maintenance projects		
49 such as Power Plant Upgrades and Lusk		

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Field House Renovations	16,916
2	Delhi	
3	Campus-wide critical maintenance projects	
4	such as Upgrades to Alumni Hall and Road	
5	& Sidewalk Improvements	6,068
6	Empire State	
7	Campus-wide critical maintenance projects	
8	such as Security System Upgrades	736
9	Environmental Science and Forestry	
10	Campus-wide critical maintenance projects	
11	such as Electrical Substation Replace-	
12	ment and Illick Hall Exterior Renova-	
13	tions	8,515
14	Farmingdale	
15	Campus-wide critical maintenance projects	
16	such as Roof and Elevator Replacements	15,199
17	Fredonia	
18	Campus-wide critical maintenance projects	
19	such as Fenton Hall Renovations and	
20	Campus Code Compliance, Phase II	13,857
21	Geneseo	
22	Campus-wide critical maintenance projects	
23	such as Security Upgrades and Newton	
24	Hall Renovation, Phase II	14,607
25	Maritime	
26	Campus-wide critical maintenance projects	
27	such as Reisenberg Gym HVAC Upgrades and	
28	Roof Replacement	5,971
29	Morrisville	
30	Campus-wide critical maintenance projects	
31	such as Minor Renovation Projects	8,693
32	New Paltz	
33	Campus-wide critical maintenance projects	
34	such as Elting Gymnasium Renovation	16,456
35	Old Westbury	
36	Campus-wide critical maintenance projects	
37	such as Campus Center Renovations	9,194
38	Oneonta	
39	Campus-wide critical maintenance projects	
40	such as Electrical Upgrades and Heating	
41	Plant Renovation, Phase II	14,285
42	Optometry	
43	Campus-wide critical maintenance projects	
44	such as Restroom Renovations, Phase I &	
45	II	3,248
46	Oswego	
47	Campus-wide critical maintenance projects	
48	such as Penfield Library Renovation and	
49	Utilities & Infrastructure Program Study	21,931
50	Plattsburgh	
51	Campus-wide critical maintenance projects	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	such as Hudson Hall Renovation, Phase II	13,824
2	Potsdam	
3	Campus-wide critical maintenance projects	
4	such as Stowell & Flagg Hall HVAC Re-	
5	habilitations	14,233
6	Purchase	
7	Campus-wide critical maintenance projects	
8	such as various HVAC Rehabilitations	16,015
9	State Univ Plaza	
10	Campus-wide critical maintenance projects	
11	such as Plaza Building Window Replace-	
12	ments	5,141
13	Stony Brook, incl Health Science	
14	Center (HSC)	
15	Campus-wide critical maintenance projects	
16	such as Old Chemistry Building Renova-	
17	tion	72,893
18	Syracuse Health Science Center (HSC)	
19	Campus-wide critical maintenance projects	
20	such as various Weiskotten Hall Renova-	
21	tions	7,839
22	Utica-Rome	
23	Campus-wide critical maintenance projects	
24	such as Underground Electrical Upgrades/	
25	Replacements	3,009
26	University-wide Alterations and Improvements	
27	For University-wide capital critical main-	
28	tenance or capital improvement costs,	
29	including costs attributable to execu-	
30	tive order 111; ADA compliance claims;	
31	environmental hazards; emergencies for	
32	health and safety, and energy con-	
33	servation needs, asbestos and PCB reme-	
34	diation; fire alarms and sprinklers;	
35	electrical, mechanical, plumbing and	
36	heating and cooling system requirements	
37	along with other similar university-wide	
38	needs	16,500
39		-----
40	Total	550,000
41		=====

42 Capital Projects Funds - Other
 43 Capital Projects Fund
 44 Program Improvement or Program Change Purpose

45 The appropriation made by chapter 54, section 1, of the laws of 2012, is
 46 hereby amended and reappropriated to read:
 47 Advances for the relocation and construction of a medical school and
 48 biomedical sciences facility, as identified and approved by the
 49 governor and the chancellor of the state of New York pursuant to the

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 NY-SUNY 2020 challenge grant program for the state university of New
 2 York at Buffalo, including but not limited to services and expenses,
 3 service agreements or service contracts and memoranda of understand-
 4 ing; for capital design including the cost of services provided by
 5 private firms, including preparation of designs, plans, specifica-
 6 tions and estimates; for property acquisition, and facility
 7 construction or reconstruction and equipment; claims, emergencies
 8 and remediation of environmental hazards. NOTWITHSTANDING ANY INCON-
 9 SISTENT PROVISION OF LAW TO THE CONTRARY, THE STATE UNIVERSITY
 10 CONSTRUCTION FUND IS HEREBY AUTHORIZED TO ENTER INTO A SERVICE
 11 AGREEMENT TO TRANSFER \$25,000,000 OF THIS APPROPRIATION TO UNIVERSI-
 12 TY AT BUFFALO-AFFILIATED ENTITIES FOR DESIGN, CONSTRUCTION, PROPERTY
 13 ACQUISITION AND EQUIPMENT COSTS RELATED TO THE RELOCATION AND
 14 CONSTRUCTION OF THE MEDICAL SCHOOL AND BIOMEDICAL SCIENCES FACILITY
 15 AND RELATED FACILITIES (28201208)
 16 215,000,000 (re. \$215,000,000)

17 By chapter 53, section 1, of the laws of 2008:
 18 Advances to SUNY hospitals for alterations, improvements services and
 19 expenses, and new facilities, including costs incurred prior to
 20 April 1, 2008 subject to a plan developed by the state university
 21 and approved by the director of the budget (28FH0808)
 22 450,000,000 (re. \$388,026,000)

PROJECT	AMOUNT

(thousands of dollars)	
Brooklyn	150,000
For university-wide projects which may in- clude but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse	150,000
For university-wide projects which may in- clude but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	
Stony Brook	150,000
For university-wide projects which may in- clude but are not limited to:	
-Intensive Care Building Design and Construction	
-Level 8 & 9 Hospital Floor Rehabilitation	
-Hospital Building Exterior Renovation	
-Neorointerventional Program Facilities	
Total	450,000
	=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The appropriation made by chapter 53, section 1, of the laws of 2008, as
 2 amended by chapter 54, section 1, of the laws of 2012, is hereby
 3 amended and reappropriated to read:
 4 Advances for alterations and improvements to various facilities
 5 including services and expenses, service contracts, memoranda of
 6 understanding, capital design, construction, acquisition, recon-
 7 struction, rehabilitation and equipment; for health and safety,
 8 preservation of facilities, new facilities, program improvement or
 9 program change, technology, environment protection, energy conserva-
 10 tion, accreditation, facilities for the physically disabled, and
 11 related projects, including costs incurred prior to April 1, 2008,
 12 subject to an annual plan developed by the state university of New
 13 York and approved by the director of the budget. OF THE AMOUNT
 14 APPROPRIATED HEREIN, UP TO \$400,000 MAY BE SUBALLOCATED OR TRANS-
 15 FERRED TO THE OFFICE OF GENERAL SERVICES FOR CAPITAL COSTS RELATED
 16 TO THE NY NETWORK (28F20808)
 17 1,675,613,000 (re. \$1,138,638,000)

18 PROJECT	18 Project Schedule	18 AMOUNT
19 -----		19 -----
20	20 (thousands of dollars)	
21 Albany		
22 Construct Business School		54,000
23 Campus Center Expansion/ 24 Improvements		30,000
25 Campus Revitalization/Site 26 Improvements, Phase II		5,000
27 Alfred Ceramics 28 Infill Project-VariousBuildings		9,000
29 Alfred State 30 Student Union / Student Activities 31 Center		27,500
32 Dining Hall		6,000
33 Binghamton 34 Law School		3,000
35 Center for Excellence Building		15,000
36 New Athletics Fields		5,000
37 Upgrade to Events Center		1,000
38 Brockport 39 Construct Academic Building		29,300
40 Brooklyn Health Science Center (HSC) 41 Life & Health Safety 42 Improvements		25,300
43 Construct Academic Bldg for School 44 of Public Health		100,000
45 Expansion of Administration 46 Complex		17,600
47 Traditional and Alternative 48 Notwithstanding any inconsis- 49 tent provision of law to the		
50		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 contrary, the state univer-
 2 sity construction fund is
 3 authorized to enter into a
 4 service agreement to transfer
 5 up to \$6,000,000 in state
 6 university capital construction
 7 funds to Bio-Bat, Inc., to be
 8 administered by The Research
 9 Foundation of State University
 10 of New York, for the construc-
 11 tion, reconstruction, rehabil-
 12 itation and redevelopment of
 13 energy sources development at
 14 the Brooklyn Army Terminal
 15 biotechnology commercial and
 16 research center. Bio-Bat, Inc.,
 17 or its designee is authorized
 18 to construct, reconstruct,
 19 rehabilitate and redevelop
 20 energy sources for such facil-
 21 ity using funds transferred
 22 from the state university
 23 construction fund to Bio-Bat,
 24 Inc. 6,000

25 Buffalo College
 26 Renovate/Addition Science
 27 Building - Phase I 45,000
 28 Renovate/Addition Science
 29 Building - Phase II 48,262

30 Buffalo University
 31 UB Gateway & Urban Technology
 32 Incubator Phases I, II, III
 33 Downtown. Notwithstanding
 34 any inconsistent
 35 provision of law to the
 36 contrary, the State University
 37 Construction Fund is hereby
 38 authorized to enter into a
 39 service agreement to transfer
 40 up to \$32,000,000 of this
 41 appropriation in
 42 State University capital
 43 construction funds to the Buffalo
 44 2020 Development Corporation for
 45 the purpose of constructing,
 46 acquiring, or creating a
 47 Clinical/Translational Research
 48 facility on the downtown
 49 campus, an incubator facility
 50 on the downtown campus, the UB
 51 Gateway project, and reimbursing

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 the University at Buffalo
2 Foundation for property
3 acquisition for the Educational
4 Opportunity Center and the UB
5 Gateway project, provided,
6 that all contracts for the
7 construction of any such
8 facilities shall require compliance
9 with the provisions of
10 section two hundred twenty of
11 the labor law and shall be subject
12 to article XV-a of the executive
13 law 32,000
14 Construct Clinical/Transitional
15 Research Facility - Ph III.
16 Notwithstanding any inconsistent
17 provision of law to the contrary,
18 the State University Construction
19 Fund is hereby authorized to enter
20 into a service agreement to transfer
21 up to \$100,000,000 of this
22 appropriation to the Buffalo 2020
23 Development Corporation for the
24 purpose of constructing, acquiring,
25 or creating a Clinical/Translational
26 Research facility and an incubator
27 facility on the downtown campus,
28 provided, that all contracts for
29 the construction of any such
30 facilities shall require compliance
31 with the provisions of section two
32 hundred twenty of the labor law and
33 shall be subject to article XV-a of
34 the executive law 100,000
35 UB Gateway, Phase IV.
36 Notwithstanding any law to the
37 contrary, the State University
38 Construction Fund is hereby
39 authorized to enter into a service
40 agreement to transfer up to \$6,000,000
41 of this appropriation to the Buffalo
42 2020 Development Corporation for the
43 purpose of constructing or creating
44 the UB Gateway project, and
45 reimbursing the University at
46 Buffalo Foundation for property
47 acquisition for the Educational
48 Opportunity Center and the UB
49 Gateway project, provided, however
50 that to the extent any portion of
51 such appropriation is utilized for

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	construction purposes, all contracts	
2	for the construction of such facilities	
3	shall require compliance with	
4	the provisions of section two	
5	hundred twenty of the labor law and	
6	shall be subject to article XV-a of	
7	the executive law	6,000
8	Canton	
9	Center for Athletics/Recreational	
10	Complex Phase II	21,200
11	Cobleskill	
12	Construct Environmental Science	
13	& Technology Center	3,700
14	Construct Agriculture & Technology	
15	Center	38,200
16	Cornell	
17	Stocking Hall Renovation and	
18	Replacement	64,000
19	Construct Surge Space for Stocking	
20	Hall	16,000
21	Replacement of the Dairy Barn	7,000
22	Cortland	
23	Construct Student Life Center	51,200
24	Delhi	
25	Campus Utility Master Plan	1,000
26	Construct Day Care Center	6,000
27	Empire State	
28	Construct Regional Center-Suffolk	
29	CC Amermann Campus Facility	12,900
30	Environmental Science and Forestry	
31	Construct Gateway Building	22,000
32	Construct Academic Building	6,000
33	Adirondack Ecological Center	2,500
34	Student Recreation Center at	
35	Ranger School	250
36	Farmingdale	
37	Construct School of Business	28,900
38	New Daycare Center	7,500
39	Covered Practice Field	175
40	Physical Infrastructure	750
41	Applied Mathematics Center	1,000
42	Information Commons/Green	
43	Library	1,000
44	Fredonia	
45	Construct/Renovate Science	
46	Technology Building	38,000
47	Addition/Renovate Rockefeller	
48	Arts Center	40,000
49	Geneseo	
50	College Stadium Rehab &	
51	Renovation	16,300

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Brody Hall	800
2	HVAC Improvements	1,500
3	Track Improvements	750
4	Maritime	
5	Construct Academic Building	30,000
6	Laboratory Accreditation Upgrades ..	4,500
7	Morrisville	
8	Upgrade Athletic Fields	5,000
9	Landscape/Campus Beautification	1,000
10	New Paltz	
11	Library Renovation	12,800
12	Construct Science Building	48,026
13	Old Westbury	
14	Renovation of Library/Academic	
15	Space	13,000
16	Oneonta	
17	Rehabilitate Fitzelle Hall	36,000
18	Rehabilitate Physical Science	
19	Building	30,000
20	Optometry	
21	Renovate to Improve Clinical	
22	Space	2,200
23	Campus Center for Student Life	
24	& Learning	4,500
25	Oswego	
26	General Science Lab	69,500
27	Plattsburgh	
28	Renovate/Expand School of	
29	Business	20,400
30	Potsdam	
31	Performing Arts Building	55,000
32	Purchase	
33	Renovate/Construct Center for	
34	Integrated Technology Learning	20,900
35	Renovate for Theater Arts &	
36	Film Programs	10,400
37	State Univ Plaza	
38	Site Rehabilitation / Plaza	
39	Renovation	5,000
40	Stony Brook, incl Health Science Center (HSC)	
41	Construct Student Recreation	
42	Center - Phase II	18,000
43	Construct Computer Science	
44	Building	40,800
45	Monorail Feasibility Study	5,000
46	Southampton-Student Center	
47	Addition	7,500
48	Construct Marine Science Bldg -	
49	Southampton	6,900
50	Long Island State Veteran's	
51	Home	5,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Computational Biomedicine Visual-	
2	ization and drug development magnet	
3	facility at Stony Brook University .	2,000
4	Stony Brook Long Island Children's	
5	Hospital / MART Center	3,000
6	Planning of Stony Brook Law	
7	School	250
8	Stadium Expansion	2,700
9	Stony Brook Long Island Children's	
10	Hospital / MART Center	45,000
11	University/Basketball Arena	12,300
12	Syracuse Health Science Center (HSC)	
13	Lab Addition/Surge Space -	
14	Institute for Human Performance ...	72,000
15	Construct Academic Building	36,000
16	Cord Blood Center Phase II	10,000
17	Expansion of Binghamton Campus	12,450
18	Utica-Rome	
19	Center for Advanced Technol-	
20	ogy. Notwithstanding any	
21	provision of law to the	
22	contrary, the state	
23	university construction	
24	fund is hereby authorized	
25	to enter into a service	
26	agreement to transfer up	
27	to \$27,500,000 in state	
28	university capital	
29	construction funds to the	
30	fort schuyler management	
31	corporation, or other	
32	appropriate corporation,	
33	pursuant to appropriation	
34	for the construction of a	
35	center for advanced tech-	
36	nology and other related	
37	facilities for the state	
38	university college of	
39	technology at utica-rome	27,500
40	Renovate for Tiered Class-	
41	room. Notwithstanding any	
42	provision of law to the	
43	contrary, the state	
44	university construction	
45	fund is hereby authorized	
46	to enter into a service	
47	agreement to transfer up	
48	to \$400,000 in state	
49	university capital	
50	construction funds to the	
51	fort schuyler management	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	corporation, or other	
2	appropriate corporation,	
3	pursuant to appropriation	
4	for the construction of a	
5	center for advanced tech-	
6	nology and other related	
7	facilities for the state	
8	university college of	
9	technology at utica-rome	400
10	Student Center - Equipment	1,250
11	Field House Equipment	1,750
12	Statewide	
13	New York Network	2,000
14	Albany [East Campus	
15	Construct Instructional and	
16	Medical Research Facility	
17	/ Center	
18	for Alzheimer's Disease - East	
19	Campus. Notwithstanding any	
20	inconsistent provision of law	
21	to the contrary, the state univ-	
22	ersity construction fund is here-	
23	by authorized to enter into a	
24	service agreement to transfer up	
25	to \$42,000,000 in state univ-	
26	ersity capital construction funds	
27	to the university of Albany	
28	foundation or its designee for	
29	construction of an Instructional	
30	and Medical Research Facility /	
31	Center for Alzheimer's Disease	
32	pursuant to an appropriation	
33	therefor] EMERGING TECHNOLOGY	
34	AND ENTREPRENEURIAL COMPLEX,	
35	OR OTHER PROJECT IDENTIFIED	
36	AND APPROVED BY THE GOVERNOR	
37	AND THE CHANCELLOR OF THE	
38	STATE UNIVERSITY OF NEW YORK,	
39	PURSUANT TO THE NY-SUNY 2020	
40	CHALLENGE GRANT PROGRAM	42,000
41	-----	
42	Schedule Subtotal	1,675,613
43	=====	

44 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
 45 section 1, of the laws of 2012:
 46 Advance for alterations and improvements to various facilities includ-
 47 ing services and expenses, service contracts, memorandum of under-
 48 standing, capital design, construction, acquisition, reconstruction,
 49 rehabilitation and equipment; for health and safety, preservation of
 50 facilities, new facilities, program improvement or program change,

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 technology, environmental, protection, energy conservation, accredi-
 2 tation, facilities for the physically disabled and related projects
 3 including costs incurred prior to April 1, 2007 subject to a plan
 4 developed by the state university and approved by the director of
 5 the budget. Notwithstanding any provision of law, rule or regulation
 6 to the contrary, amounts designated as university-wide, may be made
 7 available for projects identified and approved by the governor and
 8 the chancellor of the state university of New York pursuant to the
 9 NY-SUNY 2020 challenge grant program (28F10708)
 10 379,700,000 (re. \$110,378,000)

11 PROJECT	12 Project Schedule	13 AMOUNT
14 -----	15 -----	16 -----
17 (thousands of dollars)		
18 Albany		
19 Campus-wide critical maintenance		
20 projects such as Classroom Renova-		
21 tions & Upgrades, Phase I		5,988
22 Alfred Ceramics		
23 Campus-wide critical maintenance		
24 projects such as Harder Hall Win-		
25 dow Replacement		515
26 Alfred State		
27 Campus-wide critical maintenance		
28 projects such as Administration		
29 Building Repairs		1,391
30 Binghamton		
31 Campus-wide critical maintenance		
32 projects such as East Gym Repairs		5,766
33 Brockport		
34 Special Events Recreation Center		
35 Construction		24,000
36 Campus-wide critical maintenance		
37 projects such as Smith Hall Reno-		
38 vations		3,572
39 Brooklyn Health Science Center (HSC)		
40 Campus-wide critical maintenance		
41 projects such as Basic Science Build-		
42 ing Heating & Air Conditioning Reno-		
43 vations		1,968
44 Buffalo College		
45 Campus-wide critical maintenance pro-		
46 jects such as Replace Underground Water-		
47 Lines		4,384
48 Buffalo University		
49 Campus-wide critical maintenance pro-		
50 jects such as Alumni Hall Replace Pool		
Condensing Units		11,004
Canton		
Campus-wide critical maintenance pro-		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	jects such as Payson Hall Repairs	938
2	Cobleskill	
3	Warm Water Aquaculture Center	
4	Construction & Facility Conversion	3,500
5	Campus-wide critical maintenance projects	
6	such as Electric Distribution Sys-	
7	tem Renovation	1,264
8	Cornell	
9	Campus-wide critical maintenance projects	
10	such as Heating & Air Conditioning Upgrades &	
11	Energy Conservation	6,038
12	Cortland	
13	Studio West Expansion & Renovation	15,000
14	Campus-wide critical maintenance projects such	
15	as Campus Roads & Sidewalk Repairs, Phase I	3,043
16	Delhi	
17	Farrell Hall Renovation	6,700
18	Campus-wide critical maintenance projects such	
19	as Classroom and Laboratory Upgrades	1,085
20	Empire State	
21	Construct Regional Center	15,660
22	Campus-wide critical maintenance projects	
23	such as Union Ave Renovations	167
24	Environmental Science and Forestry Academic	
25	& Research Surge Space Construction	23,000
26	Campus-wide critical maintenance projects such	
27	as Replace Underground Communications Cabling	1,523
28	Farmingdale	
29	Student Center Renovation Phase II	18,400
30	Campus-wide critical maintenance projects such	
31	as Roof Replacements	2,724
32	Fredonia	
33	Child Care Center Construction	4,600
34	Campus-wide critical maintenance projects such as	
35	Code Compliance Upgrades	2,485
36	Geneseo	
37	Doty Building Renovations	12,000
38	Campus-wide critical maintenance projects	
39	such as Bailey Hall Renovations	2,545
40	Maritime	
41	Health, Safety & Facility Upgrades	18,850
42	Campus-wide critical maintenance projects such	
43	as Reisenberg Gym Heating & Air Conditioning	
44	Repairs	1,072
45	Morrisville	
46	Campus-wide critical maintenance projects such	
47	as Charlton & Hamilton Halls Roof Repairs	1,497
48	New Paltz	
49	Old Main Renovation	10,740
50	Campus-wide critical maintenance projects such	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	as Roof Replacements	2,988
2	Old Westbury	
3	Academic Village Construction	51,275
4	Campus-wide critical maintenance projects such	
5	as Heating & Air Conditioning Installation	1,479
6	Oneonta	
7	Campus-wide critical maintenance projects such as	
8	Fire Alarm Upgrades	2,545
9	Optometry	
10	Safety & Facility Upgrades, Phase I	9,000
11	Campus-wide critical maintenance projects such	
12	as Emergency Power Generator Installation	577
13	Oswego	
14	Campus-wide critical maintenance projects such as	
15	Wilber Hall Renovation	3,817
16	Plattsburgh	
17	Combined Science Facilities Renovations &	
18	Additions	23,000
19	Campus-wide critical maintenance projects such as	
20	Field House Mechanical System Repairs	2,459
21	Potsdam	
22	Campus-wide critical maintenance projects such as	
23	Maxcy, Stillman & Raymond Halls Renovations	2,474
24	Purchase	
25	Visual Arts Facility - Heating & Air Conditioning	
26	Renovations	8,500
27	Campus-wide critical maintenance projects such as	
28	Heating & Air Conditioning Repairs, Phase II	2,807
29	State University Plaza	
30	Campus-wide critical maintenance projects such as	
31	Electrical Switchgear Repairs & Replacement	917
32	Stony Brook, including Health Science Center (HSC)	
33	Southampton Campus Renovations	20,800
34	LI Veterans Home (Matching Grant Funds)	1,000
35	Campus-wide critical maintenance projects such	
36	as Campus Walkway & Lighting Upgrades	13,267
37	Syracuse Health Science Center (HSC)	
38	Weiskotten Hall Renovations	13,675
39	Campus-wide critical maintenance projects such	
40	as Restrooms Renovations for ADA Compliance	2,165
41	Utica-Rome	
42	Campus-wide critical maintenance projects such as	
43	Campus Electrical System Upgrade	536
44	University-wide Alterations and Improvements	
45	For university-wide critical maintenance or	
46	capital improvement costs, including costs	
47	attributable to executive order 111; ADA and	
48	code compliance; claims; environmental	
49	hazards; emergencies, health and safety, and	
50	energy conservation needs; asbestos and PCB	
51	remediation; fire alarms and sprinklers;	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	electrical distribution and heating and	
2	cooling system requirements; and other similar	
3	university-wide need	5,000
4		-----
5	Total	379,700
6		=====

7 By chapter 53, section 1, of the laws of 2006:

8 Advance for alterations and improvements to various facilities includ-
 9 ing services and expenses, service contracts, memorandum of under-
 10 standing, capital design, construction, acquisition, reconstruction,
 11 rehabilitation and equipment; for health and safety, preservation of
 12 facilities, new facilities, program improvement or program change,
 13 technology, environmental, protection, energy conservation, accredi-
 14 tation, facilities for the physically disabled and related projects
 15 including costs incurred prior to April 1, 2006 subject to a plan
 16 developed by the state university and approved by the director of
 17 the budget (28F10608) ... 48,300,000 (re. \$15,433,000)

18	Project Schedule	
19	PROJECT	AMOUNT
20	-----	-----
21		(thousands of dollars)
22	Old Westbury	
23	Academic village new construction	22,300
24	Empire State	
25	Center for Distance Learning construction	6,000
26	Critical maintenance and high priority projects	
27	Universitywide	15,000
28	For services and expenses related to the acqui-	
29	sition, renovation, reconstruction, design,	
30	construction or equipping the Neil D. Levin	
31	graduate institute of international relations	
32	and commerce	5,000
33		-----
34	Total	48,300
35		=====

36 By chapter 53, section 1, of the laws of 2006, as amended by chapter
 37 108, section 2, of the laws of 2006:

38 An additional advance for alterations and improvements to various
 39 facilities including services and expenses, service contracts, memo-
 40 randum of understanding, capital design, construction, acquisition,
 41 reconstruction, rehabilitation and equipment; for health and safety,
 42 preservation of facilities, new facilities, program improvement or
 43 program change, technology, environmental protection, energy conser-
 44 vation, accreditation, facilities for the physically disabled and
 45 related projects including costs incurred prior to April 1, 2006
 46 subject to an annual plan developed by the state university of New
 47 York which shall include projects in the following schedule
 48 (28F20608) ... 437,926,000 (re. \$85,035,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Project Schedule	AMOUNT
2	PROJECT	
3	-----	-----
4	(thousands of dollars)	
5	Albany	
6	Campus Revitalization Project	25,000
7	Alfred State College	
8	Grazing/Organic Management at Centennial Farm	4,900
9	Binghamton	
10	Engineering Science Research and Development ...	60,000
11	Brockport	
12	New Student Recreation Center/Multipurpose	
13	Fieldhouse	15,000
14	Brooklyn HSC	
15	Basic Science Building Renovation	20,000
16	Brooklyn Army Terminal. Notwithstanding any	
17	inconsistent provision of law to the con-	
18	trary, the state university construction	
19	fund is hereby authorized to enter into a	
20	service agreement to transfer up to	
21	\$36,000,000 in state university capital	
22	construction funds to Bio-Bat, Inc., to be	
23	administered by The Research Foundation of	
24	State University of New York, for the	
25	construction, reconstruction, rehabili-	
26	tation and redevelopment of the Brooklyn	
27	Army Terminal for use as a biotechnology	
28	commercial and research center. Bio-Bat,	
29	Inc., or other appropriate corporation, is	
30	authorized to construct, reconstruct,	
31	rehabilitate and redevelop such facility	
32	using funds transferred from the state	
33	university construction fund to Bio-Bat,	
34	Inc., including costs, not to exceed	
35	\$1,000,000, for costs incurred before July	
36	1, 2006	36,000
37	Buffalo State	
38	Athletic Stadium	4,000
39	Buffalo University	
40	School of Engineering	24,600
41	Canton	
42	Convocation, Athletic & Recreation Center	18,000
43	Ceramic	
44	Kazuo Inamori School of Engineering	5,000
45	Cobleskill	
46	Old Quad/Wheeler Hall	11,300
47	Frisbee Hall Renovation	6,500
48	Cornell	
49	ILR faculty Building Cost Escalation	2,000
50	Agriculture Food Technology Park Construction.	
51	Notwithstanding any inconsistent provision	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	of law to the contrary, the state	
2	university construction fund is hereby	
3	authorized to enter into a service	
4	agreement to transfer \$1,000,000 in state	
5	university capital construction funds to	
6	the Cornell Agriculture and Food	
7	Technology Park (CAFTP) for the partial	
8	costs of constructing the flexible	
9	technology research facility and related	
10	site improvements on the parcel of land	
11	transferred by the state to Cornell	
12	University and leased to the CAFTP for	
13	this purpose pursuant to chapter 463 of	
14	the laws of 2001	1,000
15	Martha Van Rensselaer Hall Building	
16	Replacement Project	5,000
17	Cortland	
18	Bowers Hall/Upgrade Science/Tech	20,000
19	Delhi	
20	Student Union Building	10,000
21	Farmingdale	
22	Dental Hygiene Care Center	1,700
23	Construction of Student Center	20,000
24	Forestry	
25	New Academic Building	15,000
26	Fredonia	
27	Dunkirk Incubator	1,700
28	Morrisville	
29	Dairy Facility Reconfiguration	8,500
30	New Paltz	
31	Old Main Building	10,000
32	Oneonta	
33	Renovation of Cooperstown Facility	6,000
34	Optometry	
35	Health and Safety Upgrades	4,000
36	Oswego	
37	Renovations/Additions to Science Facilities,	
38	Phase I	25,000
39	Plattsburgh	
40	Electrical Projects	6,226
41	Purchase	
42	Campuswide renovations including HVAC	8,100
43	Purchase College Heritage Site	6,000
44	Stony Brook	
45	Southampton Campus - Renovations	10,000
46	Stadium	3,000
47	Gyrodene - Upgrade and renovations	6,000
48	Basketball Arena	8,000
49	The Living Skin and Cellular Therapy Production	
50	Facility	400
51	Utica-Rome	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Field House	20,000
2	University-wide	
3	For services and expenses of a not-for-	
4	profit corporation to be created for the	
5	development of the East Campus of the	
6	State university of New York at Albany for	
7	use as biotechnology research and tech-	
8	nology center. Notwithstanding any pro-	
9	visions of law to the contrary, the state	
10	university construction fund is hereby	
11	authorized to enter into a service agree-	
12	ment to transfer up to \$10,000,000 in	
13	state university capital construction	
14	funds to a not-for-profit corporation to	
15	be created for the development of bio-	
16	technology research and technology center	
17	on the East Campus of the State university	
18	of New York at Albany	10,000
19		-----
20	Total	437,926
21		=====

22 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
 23 section 1, of the laws of 2012:
 24 Advance for alterations and improvements to various facilities includ-
 25 ing services and expenses, service contracts, memorandum of under-
 26 standing, capital design, construction, acquisition, reconstruction,
 27 rehabilitation and equipment; for health and safety, preservation of
 28 facilities, new facilities, program improvement or program change,
 29 technology, environmental, protection, energy conservation, accredi-
 30 tation, facilities for the physically disabled and related projects
 31 including costs incurred prior to April 1, 2005 subject to a plan
 32 developed by the state university and approved by the director of
 33 the budget. Notwithstanding any provision of law, rule or regulation
 34 to the contrary, amounts designated as university-wide, may be made
 35 available for projects identified and approved by the governor and
 36 the chancellor of the state university of New York pursuant to the
 37 NY-SUNY 2020 challenge grant program (28F10508)
 38 234,400,000 (re. \$40,981,000)

39	Project Schedule	
40	PROJECT	AMOUNT
41	-----	-----
42	(thousands of dollars)	
43	Albany	
44	-CESTM power substation con-	
45	struction. Nothwithstand-	
46	ing any provision of law	
47	to the contrary, the state	
48	university construction	
49	fund is hereby authorized	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

to enter into a service
agreement to transfer up
to \$5,000,000 in state
university capital con-
struction funds to the
Fuller road management
corporation, pursuant to
appropriation, for the
construction of a power
substation for the center
for environmental sciences
and logy management build-
ing and other related
facilities on the univer-
sity at Albany campus.
Fuller road management
corporation is authorized
to construct such facility
using funds transferred
from the state university
construction fund to Full-
er road management corpo-
ration, and other funds
available to Fuller road
management corporation,
pursuant to the terms of
an executed lease agree-
ment with the state uni-
versity of New York trus-
tees as authorized by
chapter 643 of the laws of
1997 5,000

-ASML High Tech Center con-
struction. Notwithstanding
any provision of law to
the contrary, the state
university construction
fund is hereby authorized
to enter into a service
agreement to transfer up
to \$75,000,000 in state
university capital con-
struction funds to the
Fuller road management
corporation, or other
appropriate corporation,
pursuant to appropriation,
for the construction of a
high tech center for ASML
and other related facili-
ties on the university at

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Albany campus. Fuller road	
2	management corporation, or	
3	other appropriate corpo-	
4	ration, is authorized to	
5	construct such facility	
6	using funds transferred	
7	from the state university	
8	construction fund to the	
9	Fuller road management	
10	corporation, or other	
11	appropriate corporation,	
12	and other funds available	
13	to Fuller road management	
14	corporation, or other	
15	appropriate corporation,	
16	pursuant to the terms of	
17	an executed lease agree-	
18	ment with the state uni-	
19	versity of New York trus-	
20	tees as authorized by	
21	chapter 643 of the laws of	
22	1997	75,000
23	Buffalo University	
24	-Pharmacy School construction	27,000
25	Cornell	
26	-Martha Van Rensselaer con-	
27	struction	9,000
28	Empire State College	
29	-Construction	20,000
30	Fredonia	
31	-Heating system replacement	14,000
32	Stony Brook	
33	-Long Island Veterans' Home	
34	improvements	400
35	Universitywide	
36	-Campuswide priority proj-	
37	ects including the Monroe	
38	Community College-Roches-	
39	ter City Center Renais-	
40	sance Square Project and	
41	the Orange County Communi-	
42	ty College-Newburgh Campus	
43	according to the following	
44	schedule	83,000
45	sub-schedule	
46	Universitywide	
47	-Campuswide projects	50,000
48	-Monroe Community	
49	College Renaissance	
50	Square	
51	(State Share)	18,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	-Orange County Com-		
2	munity College New-		
3	burgh Campus (State		
4	(Share)	15,000	
5		-----	
6	Total	234,400	
7		=====	

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) ... 427,775,000 (re. \$64,474,000)

19	Project Schedule		
20	Project	Amount	
21	-----	-----	
22		(thousands of dollars)	
23	Albany		
24	Nanotechnology Research Facility		
25	and Equipment for the Interna-		
26	tional Venture for Nanotech-		
27	nology (INVENT). Notwithstand-		
28	ing any provision of law to		
29	the contrary, the state		
30	university construction fund		
31	is hereby authorized to enter		
32	into a service agreement to		
33	transfer up to \$75,000,000 in		
34	state university capital		
35	construction funds to the		
36	Fuller road management corpo-		
37	ration, pursuant to appropri-		
38	ation, for the construction of		
39	a nanotechnology research		
40	facility and equipment for the		
41	international venture for		
42	nanotechnology on the univer-		
43	sity at Albany campus. Fuller		
44	road management corporation is		
45	authorized to construct such		
46	facility using funds trans-		
47	ferred from the state univer-		
48	sity construction fund to		
49	Fuller road management corpo-		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ration, and other funds avail-
2 able to Fuller road management
3 corporation, pursuant to the
4 terms of an executed lease
5 agreement with the state
6 university of New York trus-
7 tees as authorized by chapter
8 643 of the laws of 1997 75,000
9 East Campus Cancer Research
10 Bldg/Equipment School of
11 Public Health Expansion.
12 Notwithstanding any inconsist-
13 ent provision of law to the
14 contrary, the state university
15 construction fund is hereby
16 authorized to enter into a
17 service agreement to transfer
18 up to \$25,000,000 in state
19 university capital
20 construction funds to the
21 university of Albany founda-
22 tion or its designee for
23 construction of a cancer
24 research center at the east
25 campus and equipment and
26 infrastructure for the school
27 of public health expansion,
28 pursuant to appropriation
29 therefor 25,000
30 Life Sciences Bldg Equipment 14,000
31 New Entry/Admissions Bldg
32 Equipment 3,500
33 New Entry/Admissions Bldg
34 Site/Plaza Improvements 5,000
35 Life Sciences Bldg
36 Complete Shelled Wing 2,000
37 Brubacher Hall 1,000
38 Alfred Ceramics
39 Expansion of the School of Arts
40 & Design 10,000
41 Binghamton
42 Nanotech Center 6,000
43 Athletic Fields 5,000
44 Downtown Campus 4,000
45 Brooklyn HSC
46 Notwithstanding any inconsistent
47 provision of law to the con-
48 trary, the state university
49 construction fund is hereby
50 authorized to enter into a
51 service agreement to transfer

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	up to \$3,000,000 in state	
2	university capital construction	
3	funds to the Research Foun-	
4	dation of State University of	
5	New York, for the construction	
6	of phase III incubator for	
7	SUNY Downstate's Biotechnology	
8	Incubator Project	3,000
9	Canton	
10	Nevaldine Hall Improvements	6,000
11	Cornell	
12	ILR Faculty Wing Restoration	3,000
13	Cortland	
14	Child Care Center	10,000
15	Empire State	
16	Additional Construction	5,000
17	Farmingdale	
18	Library Renovations, Roof and	
19	Renovations	1,500
20	Athletic Complex Renovation	500
21	Student & Financial Information	
22	Sys. Soft/Hardware	1,000
23	Forestry	
24	Bio Fuel Initiative	500
25	Distance Learning	3,150
26	Public Display	3,150
27	Fredonia	
28	High Tech Incubator	3,000
29	Geneseo	
30	Integrated Science Building	
31	Project	14,500
32	Maritime	
33	Campus-wide Projects	700
34	Pier Replacement and expansion	10,000
35	Morrisville	
36	Automotive Performance Center	
37	Rehabilitation	2,500
38	New Paltz	
39	Student Union Building	
40	Renovation and Improvements	10,000
41	Oneonta	
42	Fine Arts Building	8,000
43	Oswego	
44	Renovation of Television and	
45	radio facilities	875
46	Plattsburgh	
47	Electrical Systems Upgrade	3,000
48	Emergency Power System	3,000
49	Potsdam	
50	Cogeneration Facility	8,000
51	Purchase	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Central Plaza Renovations and	
2	Improvements	15,000
3	Stony Brook	
4	Student Recreation Center	19,500
5	Athletic Department	1,500
6	Computational Biomedicine	
7	Visualization and drug develop-	
8	ment magnet facility at Stony	
9	Brook University	22,200
10	Stony Brook Long Island Children's	
11	Hospital / MART Center	5,000
12	Southampton Acquisition	35,000
13	Utica-Rome	
14	Auxiliary Services Building	13,600
15	University at Buffalo	
16	School of Engineering - Phase 1 ...	25,000
17	University-wide	
18	For services and expenses	
19	for the development of a	
20	high-tech portal to be	
21	developed pursuant to a	
22	memorandum of understand-	
23	ing to be executed by the	
24	Commission on Independent	
25	Colleges and Universities	
26	(CICU) and the state	
27	university of New York	
28	(SUNY)	2,500
29	New York Network	1,600
30	Educational Opportunity	
31	Centers Construction, acqui-	
32	sition, renovation or reha-	
33	bilitation of a facility	
34	including equipment and	
35	other necessary and inci-	
36	dental costs related to a	
37	new Educational Opportunity	
38	Center to be located in the	
39	City of Rochester	12,000
40	Construction, acquisition,	
41	renovation or rehabilitation	
42	of a facility including	
43	equipment and other neces-	
44	sary and incidental costs	
45	related to a new Educational	
46	Opportunity Center to be	
47	located in the City of	
48	Buffalo	12,000
49		-----
50	Total	427,775
51		=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
2 section 3, of the laws of 2005:
3 An advance to SUNY hospitals for alterations, improvements, service
4 and expenses, and new facilities including costs incurred prior to
5 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$20,080,000)

Project Schedule	AMOUNT

(thousands of dollars)	
6 Brooklyn	
7 Emergency Department Expansion	
8 including Bio-terrorism	
9 Readiness construction and	
10 renovation	5,000
11 Emergency system Expansion and	
12 Information Technology	
13 Infrastructure	3,000
14 Cardiovascular Service	
15 restoration and expansion	4,000
16 Intensive Care Unit Expansion	2,000
17 Ambulatory Services Expansion and	
18 rehabilitation	3,000
19 Parking Services Expansion and	
20 Rehabilitation	2,000
21 Clinical Laboratory Relocation	3,000
22 Additional Hospital-wide	
23 priorities	1,000
24 Syracuse	
25 Additional costs related to	
26 medical/surgical expansion	10,000
27 East Wing Ambulatory Cancer	
28 Center	10,000
29 Additional Hospital-wide	
30 priorities	3,000
31 Stonybrook HSC	
32 Cancer Center	23,000
33	-----
34	69,000
35	=====

40 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
41 section 1, of the laws of 2012:
42 Advance for alterations and improvements to various facilities includ-
43 ing services and expenses, service contracts, memorandum of under-
44 standing, capital design, construction, acquisition, reconstruction,
45 rehabilitation and equipment; for health and safety, preservation of
46 facilities, new facilities, program improvement or program change,
47 technology, environmental, protection, energy conservation, accredi-
48 tation, facilities for the physically disabled and related projects
49 including costs incurred prior to April 1, 2004 subject to a plan

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 developed by the state university and approved by the director of
2 the budget. Notwithstanding any provision of law, rule or regulation
3 to the contrary, amounts designated as university-wide, may be made
4 available for projects identified and approved by the governor and
5 the chancellor of the state university of New York pursuant to the
6 NY-SUNY 2020 challenge grant program (28F80408)
7 1,612,000,000 (re. \$205,598,000)

8 By chapter 53, section 1, of the laws of 2004 as added by chapter 55,
9 section 4, of the laws of 2004, and as amended by chapter 53,
10 section 1, of the laws of 2010:
11 Alterations and improvements for projects university-wide, including
12 services and expenses and minor rehabilitation and improvement,
13 including costs incurred prior to April 1, 2004 (28R80408)
14 25,002,000 (re. \$625,000)

15 By chapter 53, section 1, of the laws of 2003:
16 Advance to SUNY hospitals for alterations, improvements, services and
17 expenses, and new facilities including costs incurred prior to April
18 1, 2003 subject to a plan developed by the state university and
19 approved by the director of the budget (28FH0308)
20 350,000,000 (re. \$61,932,000)

PROJECT	Schedule	AMOUNT

(thousands of dollars)		
Brooklyn		74,700
For university-wide projects which		
may include but are not limited to:		
-Cancer Center		
-Children's Center		
-General and Ambulatory Surgery		
-Transplant and Renal Services		
-Geriatrics Center		
Syracuse		126,700
For university-wide projects which		
may include but are not limited to:		
-Medical/Surgical Expansion		
-Cancer Center		
-Pediatric Center		
-Northwing Renovation		
-Operating Room Expansion		
Stony Brook		123,600
For university-wide projects which		
may include but are not limited to:		
-Cardiovascular Expansion		
-Cancer Center		
-Neo-natal Intensive Care		
Unit and Obstetrics		
-Expansion Ambulatory Surgery		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Expansion	
2	-Medical/Surgical Expansion	
3	University-wide Hospital Projects	25,000
4	-Subject to a plan developed	
5	by the state university and	
6	approved by the director of	
7	the budget	
8		-----
9	Total	350,000
10		=====

11 By chapter 53, section 1, of the laws of 1998, as amended and reappro-

12 priated by chapter 53, section 1, of the laws of 1999:

13 For additional General Maintenance and improvements (28R89808)

14 99,750,000 (re. \$2,030,000)

15 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

16 Capital Projects Funds - Other

17 State University Capital Projects Fund

18 Administration Purpose

19 By chapter 54, section 1, of the laws of 2012:

20 Alterations and improvements for projects university-wide including,

21 services and expenses, new facilities, and projects approved pursu-

22 ant to the NY-SUNY 2020 challenge grant program. May include revenue

23 transfers from various external revenue sources and the payment of

24 liabilities prior to April 1, 2012 (28C11250)

25 184,000,000 (re. \$184,000,000)

26 By chapter 53, section 1, of the laws of 2008:

27 Alterations and improvements for projects university-wide including

28 services and expenses and new facilities. May include revenue trans-

29 fer from various external revenue sources and the payment of liabil-

30 ities incurred prior to April 1, 2008 (28C10850)

31 500,000,000 (re. \$415,895,000)

32 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,

33 section 4, of the laws of 2004:

34 Alterations and improvements for projects university-wide including

35 services and expenses and new facilities. May include revenue trans-

36 fer from various external revenue sources and the payment of liabil-

37 ities incurred prior to April 1, 2004 (28080450)

38 150,000,000 (re. \$56,323,000)

39 By chapter 53, section 1, of the laws of 2002:

40 Alterations and improvements for projects university-wide including

41 new facilities. May include revenue transfer from various external

42 revenue sources and the payment of liabilities incurred prior to

43 April 1, 2002 (28C10250) ... 20,000,000 (re. \$11,088,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

2 Capital Projects Funds - Other
3 State University Residence Hall Rehabilitation Fund
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 Alterations and improvements for residence hall rehabilitation
7 projects and for residence hall renovations including services and
8 expenses, to be financed by a transfer from the debt service fund
9 state university dormitory income fund or other external revenue
10 sources subject to a plan developed by the state university and
11 approved by the director of the budget. Notwithstanding any other
12 law to the contrary, all or a portion of the amounts hereby appro-
13 priated may be transferred or suballocated to the dormitory authori-
14 ty and/or the state university of New York for such purpose
15 (28D31203) ... 45,000,000 (re. \$45,000,000)

16 By chapter 54, section 1, of the laws of 2011:

17 Alterations and improvements for residence hall rehabilitation
18 projects and for residence hall renovations including services and
19 expenses, to be financed by a transfer from the debt service fund
20 state university dormitory income fund or other external revenue
21 sources subject to a plan developed by the state university and
22 approved by the director of the budget. Notwithstanding any other
23 law to the contrary, all or a portion of the amounts hereby appro-
24 priated may be transferred to the dormitory authority and/or the
25 state university of New York for such purpose (28D31103)
26 90,000,000 (re. \$70,110,000)

27 Advance for alterations, improvements and new construction for resi-
28 dence hall projects, including personal service costs, to be
29 financed by the issuance of state university dormitory's facility
30 bonds or other external revenue sources subject to a plan developed
31 by the state university and approved by the director of the budget.
32 Notwithstanding any other law to the contrary, all or a portion of
33 the amounts hereby appropriated may be transferred to the dormitory
34 authority and/or the state university of New York for such purpose
35 (28DB1103) ... 331,000,000 (re. \$235,000,000)

36 By chapter 53, section 1, of the laws of 2008:

37 Alterations and improvements for residence hall rehabilitation
38 projects and for residence hall renovations including services and
39 expenses, to be financed by a transfer from the debt service fund
40 state university dormitory income fund - 330 or other external
41 revenue sources subject to a plan developed by the state university
42 and approved by the director of the budget. Notwithstanding any
43 other law to the contrary, all or a portion of the amounts hereby
44 appropriated may be transferred to the dormitory authority and/or
45 the State University of New York for such purposes (28D30803)
46 123,000,000 (re. \$26,497,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Advance for alterations, improvements and new construction for resi-
 2 dence hall projects, including personal service costs, to be
 3 financed by the issuance of State University Dormitory's Facility
 4 Bonds or other external revenue sources subject to a plan developed
 5 by the state university and approved by the director of the budget.
 6 Notwithstanding any other law to the contrary, all or a portion of
 7 the amounts hereby appropriated may be transferred to the dormitory
 8 authority and/or the State University of New York for such purposes
 9 (28DB0803) ... 450,000,000 (re. \$125,000,000)

10 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
 11 section 1, of the laws of 2012:

12 Advance for alterations, improvements and new construction for resi-
 13 dence hall projects, including personal service Costs to be financed
 14 by the issuance of State University Dormitory's Facility Bonds or
 15 other external revenue sources subject to a plan developed by the
 16 state university and approved by the director of the budget.
 17 Notwithstanding any other law to the contrary, all or a portion of
 18 the amounts hereby appropriated may be transferred to the dormitory
 19 authority and/or the State University of New York for such purposes
 20 (28DC0603) ... 350,000,000 (re. \$10,500,000)

21 By chapter 53, section 1, of the laws of 2003:

22 Alterations and improvements for residence hall rehabilitation
 23 projects and for residence hall renovations including services and
 24 expenses, to be financed by a transfer from the debt service fund
 25 state university dormitory income fund - 330 or other external
 26 revenue sources subject to a plan developed by the state university
 27 and approved by the director of the budget.
 28 Notwithstanding any other law to the contrary, all or a portion of the
 29 amounts hereby appropriated may be transferred to the dormitory
 30 authority for such purposes (28D30303)
 31 100,000,000 (re. \$2,440,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

5 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
6 section 1, of the laws of 2012:
7 An advance for the state share of financial assistance to community
8 colleges for alterations and improvements to various facilities
9 including service contracts, memorandum of understanding, capital
10 design, construction, acquisition, reconstruction, rehabilitation,
11 equipment and personal service costs; for health and safety, preser-
12 vation of facilities, new facilities, program improvement or program
13 change, environmental protection, energy conservation, accredi-
14 tation, facilities for the physically disabled and relate projects
15 including costs incurred prior to April 1, 2006 subject to a plan
16 submitted by the SUNY trustees and approved by the director of the
17 budget. Notwithstanding any other law to the contrary, all or a
18 portion of the amounts hereby appropriated may be suballocated or
19 transferred to the state university construction fund for such
20 purposes (28FC0650) ... 41,700,000 (re. \$2,799,000)

21	Project Schedule		
22		ESTIMATED	ESTIMATED
23		TOTAL STATE	50 PERCENT
24		& LOCAL SHARE	STATE SHARE
25	-----		
26		(thousands of dollars)	
27	Cayuga County Community College		
28	Master Plan Projects	800	400
29	Finger Lakes Community College		
30	Student Services Center and		
31	Auditorium, Phase 1B		
32	Renovations	12,000	6,000
33	Herkimer County Community College		
34	Library Addition and Renovation		
35	Phase II	6,850	3,400
36	Jamestown Community College		
37	Master Plan Phases II and III	5,400	2,700
38	Jefferson Community College		
39	Renovation and Revitalization Project		
40	Phase II	2,400	1,200
41	Monroe Community College		
42	Athletic Field House	12,000	6,000
43	Niagara County Community College		
44	Bookstore Expansion Project	1,000	500
45	Orange County Community College		
46	Newburgh Campus	30,000	15,000
47	Westchester Community College		
48	Master Plan Projects	13,000	6,500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1		-----	-----
2	Total.....	83,400	41,700
3		=====	=====

4 Additional advance for state financial assistance to community
5 colleges for alterations and improvements to various facilities
6 including capital design, construction, acquisition, reconstruction,
7 rehabilitation, equipment and personal service costs; for health and
8 safety, preservation of facilities, new facilities, program improve-
9 ment or program change, environmental protection, energy conserva-
10 tion, accreditation, facilities for the physically disabled and
11 related projects including costs incurred prior to April 1, 2006.
12 Notwithstanding any other law to the contrary, all or a portion of
13 the amounts hereby appropriated may be suballocated or transferred
14 to the state university construction fund for such purposes
15 (28FC0607) ... 40,936,000 (re. \$11,356,000)

16	Project Schedule		
17		ESTIMATED	ESTIMATED
18		TOTAL STATE	50 PERCENT
19		& LOCAL SHARE	STATE SHARE
20	-----		
21	(thousands of dollars)		

22	Adirondack Community College		
23	Regional Higher Education Center	4,000	2,000
24	Erie Community College		
25	Industrial Refrigeration Lab	400	200
26	Fashion Institute of Technology		
27	Bill Blass Center	400	200
28	Hudson Valley Community College		
29	Site Improvements and Improvements		
30	for Pedestrian and Vehicular		
31	Circulation	2,000	1,000
32	Jefferson Community College		
33	McVean Gymnasium/Renovation Projects .	2,926	1,463
34	Nassau County Community College		
35	Performing Arts Center Design	4,500	2,250
36	Plaza Reconstruction Phase 2	5,300	2,650
37	Fire Alarm Upgrade Phase 1	500	250
38	Rockland Community College		
39	Children's Day Care Center	800	400
40	Simulated Nursing Skills		
41	Training Center	400	200
42	Suffolk County Community College		
43	Culinary Equipment & Technology Expenses	300	150
44	Fire Sprinkler System	546	273
45	Science and Technology Building	15,000	7,500
46	Tompkins Cortland Community College		
47	Master Plan Amendment Increase	4,800	2,400
48	Westchester Community College		
49	Additional Master Plan Projects	40,000	20,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

		-----	-----
1			
2	Total.....	81,872	40,936
3		=====	=====

4 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
5 section 1, of the laws of 2012:

6 An advance for state financial assistance to community colleges for
7 alterations and improvements to various facilities including capital
8 design, construction, acquisition, reconstruction, rehabilitation,
9 equipment and personal service costs; for health and safety, preser-
10 vation of facilities, new facilities, program improvement or program
11 change, environmental protection, energy conservation, accredi-
12 tation, facilities for the physically disabled and related projects
13 including costs incurred prior to April 1, 2005. Notwithstanding any
14 other law to the contrary, all or a portion of the amounts hereby
15 appropriated may be suballocated or transferred to the state univer-
16 sity construction fund for such purposes (28FC0508)
17 53,270,000 (re. \$16,004,000)

Project Schedule

		ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
18			
19			
20			
21			
22	-----		
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
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47			
48			
49			

(thousands of dollars)

24	Tompkins Cortland Community College		
25	College Athletic Complex	21,200	10,600
26	Hudson Valley Community College		
27	Facility Design and Planning	1,000	500
28	Master Plan	11,400	5,700
29	Finger Lakes Community College		
30	Auditorium and Performing Arts		
31	Program Facility	2,000	1,000
32	Orange County Community College		
33	Master Plan	1,618	809
34	Erie Community College		
35	North Campus conversion of		
36	Lab Space to Classrooms	30	15
37	North Campus Industrial		
38	Refrigeration Technology		
39	Center	600	300
40	Corning Community College		
41	Academic and Career Advancement		
42	Center	1,000	500
43	Onondaga Community College		
44	Academic Building - HVAC,		
45	electrical, mechanical		
46	systems upgrades	526	263
47	Children's Learning Center	2,500	1,250
48	Coulter Library - HVAC, elec-		
49	trical, mechanical systems		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	upgrades	2,750	1,375
2	Coulter Library - Safety and		
3	Security Enhancements	1,838	919
4	Gordon Student Center	2,852	1,426
5	Health and Physical Education		
6	Building - Humdification sys-		
7	tem and renovations	1,598	799
8	J. Stanley Coyne Building -		
9	HVAC, electrical, mechanical		
10	systems upgrades	300	150
11	Roof Replacement - Gordon		
12	Student Center and Ferrante		
13	Hall	946	473
14	Service and Maintenance		
15	Building - HVAC, electrical,		
16	mechanical systems upgrades	570	285
17	Technology upgrades and		
18	Expansion	1,984	992
19	Ulster Community College		
20	Microbiology Lab Upgrades	572	286
21	Fashion Institute of Technology		
22	For the Establishment of a		
23	Bill Blass Center for		
24	Innovative Design	400	200
25	Schenectady Community College		
26	Workforce training program in		
27	superconductive tech	1,110	555
28	The completion of the Master Plan ...	10,000	5,000
29	Jefferson Community College		
30	Construction	2,400	1,200
31	Suffolk County Community College		
32	Construction	14,276	7,138
33	Westchester Community College		
34	Technology Bldg Renovation	14,097	7,049
35	Classroom Building Renovation	2,895	1,448
36	Academic Arts Building		
37	Renovation	4,078	2,039
38	Broome Community College		
39	Capital Projects	2,000	1,000
40		-----	-----
41	Total	106,540	53,270
42		=====	=====

43 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
 44 section 1, of the laws of 2012:
 45 For additional state financial assistance to community colleges for
 46 alterations and improvements to various facilities including capital
 47 design, construction, acquisition, reconstruction, rehabilitation
 48 and equipment; for health and safety, preservation of facilities,
 49 new facilities, program improvement or program change, environmental
 50 protection, energy conservation, accreditation, facilities for the

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Health and Safety Purpose

37		Project Schedule	
38			ESTIMATED
39			TOTAL STATE
40			& LOCAL SHARE
41			ESTIMATED
42			50 PERCENT
43			STATE SHARE
44			
45			(thousands of dollars)
46	Statewide		
47	Subject to a plan developed		
48	by the state university		
49	and approved by the		
50	director of the budget		
51	Critical Maintenance, Safety		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	and Security	40,000	20,000
2		-----	-----
3	Total	40,000	20,000
4		=====	=====

5 Capital Projects Funds - Other
6 Capital Projects Fund
7 Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 2012:
9 An advance for the state share of financial assistance to community
10 colleges for alterations and improvements to various facilities
11 including service contracts, memorandum of understanding, capital
12 design, construction, acquisition, reconstruction, rehabilitation,
13 equipment and personal service costs; for health and safety, preser-
14 vation of facilities, technology upgrades, new facilities, program
15 improvements or program changes, environmental protection, energy
16 conservation, accreditation, facilities for the physically disabled,
17 and related projects, including costs incurred prior to April 1,
18 2011, subject to a plan submitted by the state university and
19 approved by the director of the budget, and which may include, but
20 not be limited to, projects in the following schedule. Notwith-
21 standing any other law to the contrary, all or a portion of the
22 amounts hereby appropriated may be suballocated or transferred to
23 the state university construction fund for such purposes (28CC1208)
24 ... 86,969,000 (re. \$86,969,000)

Project Schedule

		ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
25			
26			
27			
28			
29	-----		
30			
			(thousands of dollars)
31	Adirondack Community College		
32	Capital Improvement Program		
33	Projects	544	272
34	Broome Community College		
35	Science Technology Building,		
36	Construction	2,000	1,000
37	Cayuga County Community College		
38	Fulton Campus Expansion.....	5,200	2,600
39	Performing Arts Center.....	2,920	1,460
40	Clinton Community College		
41	Boiler System Project.....	2,500	1,250
42	Corning Community College		
43	Renovation and Revitalization:		
44	A/C	12,724	6,362
45	Dutchess Community College Roof		
46	Replacement	450	225
47	Erie Community College		
48	New Academic Building: North		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Campus	30,000	15,000
2	Masonry Project: City Campus.....	2,000	1,000
3	Roofs: College-wide.....	4,000	2,000
4	North Campus Cooling System.....	2,000	1,000
5	Fire Alarm Systems: College-		
6	wide	500	250
7	Infrastructure Improvements:		
8	College-wide	500	250
9	Burt Flickinger Athletic Cen-		
10	ter Renovation	354	177
11	Code Compliance: College-		
12	wide	200	100
13	Fashion Institute of Technology		
14	Pomerantz Pavilion	1,000	500
15	Fire Alarm Replacement	3,000	1,500
16	Haft Auditorium: Construc-		
17	tion	1,000	500
18	Finger Lakes Community College		
19	Maintenance Capital Projects	1,000	500
20	Viticulture Capital Project	2,526	1,263
21	Fulton Montgomery Community College		
22	Physical Education Building/		
23	College Union Renovation	2,276	1,138
24	Jamestown Community College		
25	ARSC Building: Expansion/		
26	Renovation	4,150	2,075
27	MTI Building: Expansion/		
28	Renovation	1,884	942
29	Land Acquisition, Carnathan		
30	Building Renovation	1,600	800
31	CSCE Demolition	350	175
32	Mohawk Valley Community College		
33	Field House/Jorgenson Center:		
34	Construction	200	100
35	Monroe Community College		
36	Public Safety Building/Build-		
37	ing 12	3,790	1,895
38	Window Replacement.....	2,500	1,250
39	Parking & Loop Road Improve-		
40	ments	1,200	600
41	Nassau Community College		
42	Cluster C: Construction.....	16,000	8,000
43	Space Consolidation: Con-		
44	struction	8,000	4,000
45	IT Phased Infrastructure Up-		
46	grades	8,000	4,000
47	Window Replacements.....	4,000	2,000
48	Health and Safety Project.....	500	250
49	Physical Plant Equipment and		
50	Vehicles	600	300
51	Public Safety Building	1,000	500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	ADA Upgrades: Campus-wide	500	250
2	NCC Fountain House.....	120	60
3	IT Equipment Upgrades.....	1,000	500
4	Niagara Community College		
5	Culinary Arts/Hospitality/		
6	Tourism Center	3,000	1,500
7	Orange County Community College		
8	Science Engineering and		
9	Technology Center	21,100	10,550
10	Main Power Plant Upgrade.....	1,000	500
11	Greenhouse II: Replace Green-		
12	house Building	300	150
13	Security/Safety Cameras:		
14	Campus-wide	250	125
15	Schenectady County Community College		
16	Roof Repair	830	415
17	Elevator Repair/Renovation.....	362	181
18	Land Acquisition.....	260	130
19	Electrical Master Plan.....	40	20
20	Flood Repair Project.....	3,000	1,500
21	Suffolk County Community College		
22	Infrastructure Improvements	10,300	5,150
23	Parking Expansion: Ammerman		
24	Campus	240	120
25	Westchester Community College		
26	Technology Upgrades	1,168	584
27		-----	-----
28	Total	173,938	86,969
29		=====	=====

30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 31 section 1, of the laws of 2012:
 32 An advance for the state share of financial assistance to community
 33 colleges for alterations and improvements to various facilities
 34 including service contracts, memorandum of understanding, capital
 35 design, construction, acquisition, reconstruction, rehabilitation,
 36 equipment and personal service costs; for health and safety, preser-
 37 vation of facilities, technology upgrades, new facilities, program
 38 improvements or program changes, environmental protection, energy
 39 conservation, accreditation, facilities for the physically disabled,
 40 and related projects, including costs incurred prior to April 1,
 41 2011, subject to a plan submitted by the state university and
 42 approved by the director of the budget. Notwithstanding any other
 43 law to the contrary, all or a portion of the amounts hereby appro-
 44 priated may be suballocated or transferred to the state university
 45 construction fund for such purposes (28CC1108)
 46 31,571,000 (re. \$31,325,000)

47	Project Schedule	
48	ESTIMATED	ESTIMATED
49	TOTAL STATE	50 PERCENT

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

& LOCAL SHARE STATE SHARE

(thousands of dollars)

1			
2	-----		
3			
4	Adirondack Community College		
5	Capital Improvement Program		
6	2011	1,458	729
7	Fashion Institute of Technology		
8	Gladys Marcus Library		
9	Collections Facility	1,000	500
10	Broadcast Studio	1,372	686
11	Wellness Center	1,000	500
12	Finger Lakes Community College		
13	Capital Improvement Program	1,000	500
14	Niagara Community College		
15	Hospitality & Tourism Institute		
16	Project-Culinary	9,650	4,825
17	Nassau County Community College		
18	Rehab Plaza, Ph. II	100	50
19	Renovation to Building C-Design ..	950	475
20	Renovation to Building V-Design ..	650	325
21	Renovation to Library-Design	4,000	2,000
22	Elevator Renovations	2,000	1,000
23	Space Consolidation Project-		
24	Design	1,000	500
25	Infrastructure Assessment & MP		
26	Update	500	250
27	Energy Savings Initiatives	6,000	3,000
28	Repair Water Damaged Buildings ...	3,000	1,500
29	Health & Safety Improvements	500	250
30	Tennis Facilities	400	200
31	Orange County Community College		
32	Newburgh Project	10,708	5,354
33	Suffolk County Community College		
34	Infrastructure Improvements	10,300	5,150
35	Westchester Community College		
36	Safety and Security Improve-		
37	ments	1,742	871
38	Classroom Building Renovations ...	284	142
39	Gateway Building	5,528	2,764
40		-----	-----
41	Total	63,142	31,571
42		=====	=====

For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108)
799,750 (re. \$799,750)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

Jamestown Community College		
Renovation of Carnahan		
Center	1,199,500	599,750
Acquisition of land adjacent		
to Jamestown campus	400,000	200,000
	-----	-----

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1008)
22,426,000 (re. \$16,739,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Cayuga Community College		
Purchase New Fulton Campus		
And Expansion.....	10,904	5,452
Performing Arts Center.....	4,800	2,400
Finger Lakes Community College		
Master Plan Project, Ph I.....	5,516	2,758
Wayne County Science Lab-		

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Equipment	290	145
2	Fulton-Montgomery Community College		
3	Classroom Building Ph, II.....	2,500	1,250
4	Fashion Institute of Technology		
5	FIT Labs Increase.....	4,500	2,250
6	Gladys Marcus Library Special		
7	Collections.....	1,000	500
8	Haft Auditorium.....	2,000	1,000
9	Orange County Community College		
10	Campus Electric Power		
11	Distribution.....	1,150	575
12	Parking Lot Paving.....	500	250
13	Nassau County Community College		
14	Banner Project/Life Sciences Build-		
15	ing.....	1,612	806
16	Parking.....	4,000	2,000
17	Health and Safety		
18	Infrastructure Assessment		
19	and Master Plan Update.....	570	285
20	North Country Community College		
21	Capital Planning, Architec-		
22	tural and Engineering Site		
23	Analysis.....	220	110
24	Suffolk County Community College		
25	Security Notification.....	900	450
26	Infrastructure Improvements.....	300	150
27	Westchester Community College		
28	Safety and Security Improve-		
29	ments.....	4,090	2,045
30		-----	-----
31	Total	44,852	22,426
32		=====	=====

33 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
 34 section 1, of the laws of 2012:
 35 An advance for the state share of financial assistance to community
 36 colleges for alterations and improvements to various facilities
 37 including service contracts, memorandum of understanding, capital
 38 design, construction, acquisition, reconstruction, rehabilitation,
 39 equipment and personal service costs; for health and safety, preser-
 40 vation of facilities, technology upgrades, new facilities, program
 41 improvements or program changes, environmental protection, energy
 42 conservation, accreditation, facilities for the physically disabled,
 43 and related projects, including costs incurred prior to April 1,
 44 2009, subject to a plan submitted by the state university and
 45 approved by the director of the budget. Notwithstanding any other
 46 law to the contrary, all or a portion of the amounts hereby appro-
 47 priated may be suballocated or transferred to the state university
 48 construction fund for such purposes (28CC0908)
 49 45,700,000 (re. \$31,118,000)

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Project Schedule	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
Adirondack Community College		
Facilities Master Plan and		
Facilities Capital Improvement		
Plan	1,270	635
Corning Community College		
Athletic Center - Field House	10,274	5,137
Commons Renovation	1,013	507
Library Expansion and Renova-		
tion	10,992	5,496
Fulton-Montgomery Community		
College		
Critical Maintenance Projects		
Campuswide	1,250	625
Fashion Institute of Technology		
Improvement Projects Campus-		
wide	4,338	2,169
Jamestown Community College		
Critical Maintenance Projects		
Campuswide	2,000	1,000
ARSC Third Floor Renovations ..	2,000	1,000
Demolition of Dilapidated		
Housing	500	250
Parking Lot Expansion		
(Cattaraugus)	1,000	500
Library Learning Center Impv		
(Cattaraugus)	1,000	500
North County Center Purchase ..	4,000	2,000
New Science Building	12,000	6,000
Monroe Community College		
Building 9 Renovations,		
Phase II	4,380	2,190
Property Preservation	7,600	3,800
Nassau Community College		
Security System Expansion	700	350
Fire Alarm Upgrades	2,000	1,000
Road and Parking Lot Paving ...	9,600	4,800
Onondaga Community College		
Renovate the Poor Farm		
and Van Duyn Buildings	6,200	3,100
Tompkins-Cortland Community		
College		
Upgrade/Modernization of		
Electrical Panel	1,600	800
Classroom Upgrade	2,000	1,000
Westchester Community College		

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Health and Safety Improve-		
2	ments, PH I	2,292	1,146
3	To supplement campus-wide		
4	improvements for projects		
5	previously approved:		
6	Campuswide site; Hartford		
7	Hall; Health Sci.; Admin		
8	and PE Buildings	3,390	1,695
9		-----	-----
10	Total	91,400	45,700
11		=====	=====

12 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
13 section 1, of the laws of 2012:

14 An advance for the state share of financial assistance to community
15 colleges for alterations and improvements to various facilities
16 including service contracts, memorandum of understanding, capital
17 design, construction, acquisition, reconstruction, rehabilitation,
18 equipment and personal service costs; for health and safety, preser-
19 vation of facilities, technology upgrades, new facilities, program
20 improvements or program changes, environmental protection, energy
21 conservation, accreditation, facilities for the physically disabled,
22 and related projects, including costs incurred prior to April 1,
23 2008, subject to a plan submitted by the state university and
24 approved by the director of the budget. Notwithstanding any other
25 law to the contrary, all or a portion of the amounts hereby appro-
26 priated may be suballocated or transferred to the state university
27 construction fund for such purposes (28CC0808)
28 370,153,000 (re. \$311,220,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
35 Adirondack Community College		
36 Regional Higher Education Center	556	278
37 Broome Community College		
38 Technology Building	10,000	5,000
39 Wales Building	3,000	1,500
40 Columbia-Greene Community College		
41 Rehabilitation and Improvement-		
42 Various Projects	1,900	950
43 Corning Community College		
44 Renovations & Revitalization		
45 Phase 2	13,090	6,545
46 Alterations & Additions to Goff		
47 Road Facility	1,436	718
48 Dutchess Community College		
49 Hudson Hall Renovation	962	481

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Campus Infrastructure	3,586	1,793
2	Washington Hall - Retaining Wall		
3	and Lab Exhaust	460	230
4	Miscellaneous Repairs	200	100
5	Browne Hall Renovations	600	300
6	Hudson Hall MEP	2,656	1,328
7	CBI Emergency Generator	508	254
8	Taconic Hall Addition and		
9	Renovations	6,000	3,000
10	Falcon Hall Improvements	200	100
11	Sitework Repairs and Modifications-		
12	Parking Lot B	400	200
13	Drumlin and Dutchess Renovation	934	467
14	Fashion Institute of Technology		
15	Toy Design and Development Lab	300	150
16	C2 Building	148,000	74,000
17	Finger Lakes Community College		
18	Auditorium and Performing Arts		
19	Facility	16,000	8,000
20	Finger Lakes Community College		
21	Geneva Expansion	12,000	6,000
22	Fulton-Montgomery Community College		
23	Upgrades to Waste Water Treatment		
24	Plant	422	211
25	Herkimer County Community College		
26	Library Additions & Renovations	50	25
27	Science Lab Updating and		
28	Remodeling	2,200	1,100
29	Hudson Valley Community College		
30	New Parking Structure	15,600	7,800
31	Brahan Science Center and		
32	Related Building Renovations	54,400	27,200
33	Jamestown Community College		
34	Facilities Master Plan Update	140	70
35	Science Building and Facility		
36	Enhancements	12,000	6,000
37	Mohawk Valley Community College		
38	Campus Wide Improvements	5,400	2,700
39	Field house	11,000	5,500
40	Monroe Community College		
41	ATEC/DCC Building	12,900	6,450
42	ATEC/Building 9, Phase I	12,000	6,000
43	Nassau Community College		
44	Window Replacement	1,200	600
45	Road and Parking Paving	4,000	2,000
46	Energy Savings Initiatives	6,000	3,000
47	Fire Alarms and Public Address		
48	System	4,200	2,100
49	New Performing Arts Building	41,600	20,800
50	Niagara County Community College		
51	Construct New Culinary Arts		

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Facility	13,200	6,600
2	Onondaga Community College		
3	Athletics Complex	33,000	16,500
4	Technology Improvements	1,782	891
5	Upgrade Biology Laboratories	2,700	1,350
6	Mawhinney Hall Renovation-		
7	Phase 3	4,118	2,059
8	Construct New Academic/Admini-		
9	strative Building on East Quad	18,900	9,450
10	Site Improvements	5,948	2,974
11	Relocate President's Suite	1,012	506
12	Prepare Program Study of		
13	Coulter Library	300	150
14	Campus-Wide Energy Projects	676	338
15	Orange County Community College		
16	Science, Engineering and		
17	Tech Center	38,900	19,450
18	Improvements to Classroom		
19	Facilities	2,000	1,000
20	Rockland Community College		
21	Multi-Purpose Language Lab	600	300
22	Master Plan Update	126	63
23	Academic II Building	500	250
24	Art Gallery and Art Studio/		
25	Cultural Arts Center	200	100
26	Day Care Center	500	250
27	Building Energy Conservation	1,000	500
28	Elevators Rehabilitation	1,800	900
29	Library Roof Replacement	1,100	550
30	Cultural Arts Center Roof		
31	Replacement	736	368
32	Field House Resurface	400	200
33	Campus Site Improvements	400	200
34	Tennis Court Resurface	76	38
35	Swimming Pool Repairs	250	125
36	Boiler Equipment Upgrade	300	150
37	Cultural Arts Center HVAC		
38	Upgrade	150	75
39	Parking Lot and Road Repairs	1,250	625
40	Academic I Roof Replacement	500	250
41	Field House Roof Replacement	1,000	500
42	Library Improvements and		
43	Renovations	10,000	5,000
44	Field House Interior and Ext-		
45	erior Improvements	1,800	900
46	Installation of Emergency No-		
47	tification System	400	200
48	Special Projects	300	150
49	Schenectady County Community College		
50	Building Renovations	2,410	1,205
51	Athletic Fields Relocation	850	425

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Building Renovations	1,146	573
2	Infrastructure Improvements	1,182	591
3	Athletic Field Access/Roadways	252	126
4	HVAC Upgrades	1,574	787
5	Building Renovations	650	325
6	HVAC Upgrades	1,396	698
7	Infrastructure Improvements	2,602	1,301
8	Landscaping	500	250
9	HVAC Upgrades	1,374	687
10	Infrastructure Improvements	2,416	1,208
11	Building Renovations	1,382	691
12	Athletic Fields Enhancements	1,846	923
13	Infrastructure Improvements	1,034	517
14	Public Safety/Business Center	23,800	11,900
15	Campus Connecting Walkway	4,700	2,350
16	Building Renovations	4,224	2,112
17	Property Acquisition	250	125
18	Gateway Building Addition	1,700	850
19	Property Acquisition	250	125
20	Property Acquisition	250	125
21	Parking Garage	22,800	11,400
22	Suffolk County Community College		
23	Fire Sprinkler Infrastructure	74	37
24	Reconstruction of Central Plaza	750	375
25	Renovations to Sagikos Bldg	6,100	3,050
26	Health and Sports Facilities-		
27	Eastern Campus	17,750	8,875
28	Learning Resource Center-Grant		
29	Campus	32,400	16,200
30	Air Conditioning-College-wide	7,550	3,775
31	Sullivan County Community College		
32	Safety Equipment Across Campus	800	400
33	Upgrade Current Computer Labs	1,000	500
34	Replacement of Roofs	2,250	1,125
35	Complete Mainframe Computer		
36	Upgrade	2,400	1,200
37	Center for Advanced Science and		
38	Technology	6,000	3,000
39	Renovations for Instructional	250	125
40	Center for Advanced Science and		
41	Technology/Green Building		
42	Initiative	15,000	7,500
43	Ulster County Community College		
44	Update Facilities Master Plan		
45	Phase 1	840	420
46	Improvements to Classroom		
47	Facilities	2,000	1,000
48	Westchester Community College		
49	Administration Building		
50	Renovations	2,548	1,274
51	Air Conditioning and CFC	244	122

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Physical Education Field		
2	Improvements	2,866	1,433
3	Physical Education Building		
4	Renovations	4,196	2,098
5	Health Science Building		
6	Renovations	2,174	1,087
7	Technology Improvements	2,702	1,351
8		-----	-----
9	Total	740,306	370,153
10		=====	=====

11 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
12 section 1, of the laws of 2012:
13 State financial assistance to community colleges for alterations and
14 improvements to various facilities including services and expenses,
15 capital design, construction, acquisition, reconstruction, rehabili-
16 tation and equipment; for health and safety, preservation of facili-
17 ties, new facilities, program improvement or program change, envi-
18 ronmental protection, energy conservation, accreditation, facilities
19 for the physically disabled, and related projects including costs
20 incurred prior to April 1, 2003 subject to a plan developed by the
21 state university and approved by the director of the budget.
22 Notwithstanding any other law to the contrary, all or a portion of
23 the amounts hereby appropriated may be suballocated or transferred
24 to the state university construction fund for such purposes
25 (28RC0308) ... 25,000,000 (re. \$15,298,000)

26	Project Schedule	
27	ESTIMATED	ESTIMATED
28	TOTAL STATE	50 PERCENT
29	& LOCAL SHARE	STATE SHARE
30	-----	
31	(thousands of dollars)	
32	Adirondack Community College	700 350
33	Broome County College	1,358 679
34	Cayuga Community College	634 317
35	Clinton Community College	452 226
36	Columbia-Greene Community College	376 188
37	Corning Community College	974 487
38	Dutchess Community College	1,518 759
39	Erie Community College	3,108 1,554
40	Fashion Institute of Technology	2,720 1,360
41	Finger Lakes Community College	1,084 542
42	Fulton-Montgomery Community College	516 258
43	Genesee Community College	1,036 518
44	Herkimer County Community College	754 377
45	Hudson Valley Community College	2,472 1,236
46	Jamestown Community College	880 440
47	Jefferson Community College	726 363
48	Mohawk Valley Community College	1,342 671
49	Monroe Community College	4,060 2,030

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Nassau Community College	5,134	2,567
2	Niagara County Community College	1,292	646
3	North Country Community College	286	143
4	Onondaga Community College	1,932	966
5	Orange County Community College	1,236	618
6	Rockland Community College	1,524	762
7	Schenectady County Community College ...	790	395
8	Suffolk County Community College	4,372	2,186
9	Sullivan County Community College	380	190
10	Tompkins-Cortland Community College	806	403
11	Ulster County Community College	674	337
12	Westchester Community College	3,164	1,582
13	University-Wide		
14	For University-wide projects		
15	which may include, but are not		
16	limited to funding for a comm-		
17	unity college capital condition		
18	assessment study	3,700	1,850
19			-----
20	Total		25,000
21			=====

22 State financial assistance to community colleges for alterations and
 23 improvements for technology including costs incurred prior to April
 24 1, 2003 subject to a plan developed by the state university and
 25 approved by the director of the budget. Notwithstanding any other
 26 law to the contrary, all or a portion of the amounts hereby appro-
 27 priated may be suballocated or transferred to the state university
 28 construction fund for such purposes (28RT0308)

29 10,000,000 (re. \$2,699,000)

30 An advance for state financial assistance to community colleges for
 31 alterations and improvements to various facilities including capital
 32 design, construction, acquisition, reconstruction, rehabilitation,
 33 equipment and personal service costs; for health and safety, preser-
 34 vation of facilities, new facilities, program improvement or program
 35 change, environmental protection, energy conservation, accredi-
 36 tation, facilities for the physically disabled, and related projects
 37 including costs incurred prior to April 1, 2003 subject to a plan
 38 developed by the state university and approved by the director of
 39 the budget. Notwithstanding any other law to the contrary, all or a
 40 portion of the amounts hereby appropriated may be suballocated or
 41 transferred to the state university construction fund for such
 42 purposes (28FC0308) ... 175,000,000 (re. \$56,768,000)

43	Project Schedule	
44	ESTIMATED	ESTIMATED
45	TOTAL STATE	50 PERCENT
46	& LOCAL SHARE	STATE SHARE
47	-----	
48	(thousands of dollars)	
49	Adirondack Community College	5,000 2,500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Humanities Building expansion		
4	-Student Center and Randles Hall		
5	renovation		
6	-Eisenhart Hall renovation		
7	Broome Community College	9,600	4,800
8	For university-wide projects which		
9	may include, but are not limited to:		
10	-Parking lot relocation and repair		
11	-Boiler replacement		
12	-Student Center expansion		
13	Cayuga Community College	4,600	2,300
14	For university-wide projects which		
15	may include, but are not limited to:		
16	-Mechanical and electrical improve-		
17	ments		
18	-Roof repair		
19	-HVAC System improvements		
20	Clinton Community College	3,200	1,600
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Campus Master Plan update		
24	-Emergency Generator replacement		
25	-Stucco repair		
26	Columbia-Greene Community College	2,800	1,400
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Master plan update		
30	-Kiln Building construction		
31	-Water Tank Rehabilitation		
32	Corning Community College	7,000	3,500
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Health and Safety renovations		
36	-Gymnasium renovations		
37	-Learning Center roof replacement		
38	Dutchess Community College	10,800	5,400
39	For university-wide projects which		
40	may include, but are not limited to:		
41	-Property acquisition		
42	-Master plan development		
43	-Brown Hall renovations		
44	Erie Community College	21,800	10,900
45	For university-wide projects which		
46	may include, but are not limited to:		
47	-Dental Hygiene Clinic renovations		
48	-Masonry restoration		
49	-Heating Plant renovations		
50	Fashion Institute of Technology	19,200	9,600
51	For university-wide projects which		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	may include, but are not limited to:		
2	-Fire alarm and sprinkler upgrade		
3	-Turbine retrofit		
4	-Instructional space addition		
5	Finger Lakes Community College	7,600	3,800
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-Auditorium & Performing Arts		
9	Program Facility		
10	-Student Center Facility		
11	-Wellness Center Facility		
12	Fulton-Montgomery Community College ..	3,800	1,900
13	For university-wide projects which		
14	may include, but are not limited to:		
15	-Campus Fire Alarms integration		
16	-Library & Comm Arts Bldg connection		
17	-Exterior Lighting and Security Cameras		
18	Genesee Community College	7,400	3,700
19	For university-wide projects which		
20	may include, but are not limited to:		
21	-Update Main Building Mechanical		
22	Systems		
23	-Pool Dehumidification System		
24	replacement		
25	-Smart Classrooms construction		
26	Herkimer County Community College	5,400	2,700
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Athletic Complex Master Plan		
30	-Library roof replacement		
31	-Track Facility improvement		
32	Hudson Valley Community College	17,512	8,756
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Campus Center Rehab		
36	-Acad/Admin Bldg construction		
37	-Loop Road renovation		
38	Jamestown Community College	6,200	3,100
39	For university-wide projects which		
40	may include, but are not limited to:		
41	-Hamilton Collegiate Center		
42	Improvements		
43	-Central Heating Plant renovations		
44	-Gymnasium improvements		
45	Jefferson Community College	5,200	2,600
46	For university-wide projects which		
47	may include, but are not limited to:		
48	-Dewey Library renovation		
49	-McVean College Center A/C		
50	-Guthrie Science/Engr Building		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	renovation		
2	Mohawk Valley Community College	9,600	4,800
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Rome Campus Master Plan update		
6	-Campus-wide Road Drainage, Walk-		
7	ways, and Signage improvements		
8	-Athletic Facilities Master Plan		
9	(Ice Arena, Field House) update		
10	Monroe Community College	28,388	14,194
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Advanced Training & Ed Center		
14	construction		
15	-Building 9 Renovation for		
16	training and education		
17	-Health and Safety renovations		
18	Nassau Community College	36,000	18,000
19	For university-wide projects which		
20	may include, but are not limited to:		
21	-Emergency Generator upgrade		
22	-HVAC upgrade		
23	-Library Renovation		
24	Niagara County Community College	9,200	4,600
25	For university-wide projects which		
26	may include, but are not limited to:		
27	-Cafeteria Floor replacement		
28	-Campus Signage upgrade		
29	-Emergency System upgrade		
30	North Country Community College	2,200	1,100
31	For university-wide projects which		
32	may include, but are not limited to:		
33	-Classroom renovations		
34	-Hodson Hall roof replacement		
35	-Campus Master Plan update		
36	Onondaga Community College	13,600	6,800
37	For university-wide projects which		
38	may include, but are not limited to:		
39	-Coyne Building elevator renovations		
40	-Security System upgrade		
41	-Signage improvements		
42	Orange County Community College	8,800	4,400
43	For university-wide projects which		
44	may include, but are not limited to:		
45	-Bio-Tech Facility upgrades		
46	-Cooling Tower replacement		
47	-Retaining wall repair		
48	Rockland Community College	10,800	5,400
49	For university-wide projects which		
50	may include, but are not limited to:		
51	-Master Plan update		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	-Student Union/Library HVAC		
2	renovations		
3	-Elevator upgrades		
4	Schenectady County Community College .	5,600	2,800
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Boiler Replacement		
8	-Van Curler Room renovations		
9	-Property acquisition		
10	Suffolk County Community College	30,600	15,300
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Health & Safety projects		
14	-Roofs repairs		
15	-ADA Compliance		
16	Sullivan County Community College	2,800	1,400
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Paul Gerry Field House renovations		
20	-Window replacement		
21	-Student Union renovation		
22	Tompkins-Cortland Community College ..	5,800	2,900
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-Sports Complex construction		
26	-Cyber Cafe/Student Event Area		
27	construction		
28	-Infrastructure repairs		
29	Ulster County Community College	4,800	2,400
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Master Plan update		
33	-Gymnasium rehabilitation		
34	-Parking lots, roads and side-		
35	walk repairs		
36	Westchester Community College	22,200	11,100
37	For university-wide projects which		
38	may include, but are not limited to:		
39	-Academic Building renovation		
40	-Instructional Building construction		
41	-Student Center improvements/		
42	expansion		
43	Systemwide	22,500	11,250
44	For university-wide projects which		
45	may include, but are not limited to:		
46	-program improvement		
47			-----
48	Total		175,000
49			=====

THRUWAY AUTHORITY

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	2,000,000	9,444,000
6	-----	-----
7 All Funds	2,000,000	9,444,000
8	=====	=====

9 CANAL DEVELOPMENT PROGRAM (CCP) 2,000,000
 10 -----

11 Capital Projects Funds - Other
 12 New York State Canal System Development Fund
 13 Canals and Waterways Purpose

14 For the maintenance, construction, recon-
 15 struction, development or promotion of the
 16 New York State Canal System in accordance
 17 with the provisions of section 92-u of the
 18 state finance law including the payment of
 19 liabilities incurred prior to April 1,
 20 2013 (55011316) 2,000,000

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 CANAL DEVELOPMENT PROGRAM (CCP)

2 Capital Projects Funds - Other
3 New York State Canal System Development Fund
4 Canals and Waterways Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For the maintenance, construction, reconstruction, development or
7 promotion of the New York State Canal System in accordance with the
8 provisions of section 92-u of the state finance law including the
9 payment of liabilities incurred prior to April 1, 2012 (55011216)
10 ... 2,000,000 (re. \$2,000,000)

11 By chapter 54, section 1, of the laws of 2011:

12 For the maintenance, construction, reconstruction, development or
13 promotion of the New York State Canal System in accordance with the
14 provisions of section 92-u of the state finance law including the
15 payment of liabilities incurred prior to April 1, 2011 (55011116)
16 ... 2,000,000 (re. \$2,000,000)

17 By chapter 55, section 1, of the laws of 2010:

18 For the maintenance, construction, reconstruction, development or
19 promotion of the New York State Canal System in accordance with the
20 provisions of section 92-u of the state finance law including the
21 payment of liabilities incurred prior to April 1, 2010 (55011016)
22 ... 2,000,000 (re. \$2,000,000)

23 By chapter 55, section 1, of the laws of 2009:

24 For the maintenance, construction, reconstruction, development or
25 promotion of the New York State Canal System in accordance with the
26 provisions of section 92-u of the state finance law including the
27 payment of liabilities incurred prior to April 1, 2009 (55010916)
28 ... 2,000,000 (re. \$2,000,000)

29 By chapter 55, section 1, of the laws of 2008:

30 For the maintenance, construction, reconstruction, development or
31 promotion of the New York State Canal System in accordance with the
32 provisions of section 92-u of the state finance law including the
33 payment of liabilities incurred prior to April 1, 2008 (55010816)
34 ... 2,000,000 (re. \$1,444,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	2,230,066,000	5,660,430,000
6 Capital Projects Funds - Federal ...	2,006,000,000	7,438,790,000
7 Special Revenue Funds - Other	55,319,000	349,538,000
8 Fiduciary Funds	50,000,000	352,175,000
9	-----	-----
10 All Funds	4,341,385,000	13,800,933,000
11	=====	=====

12 AIRPORT OR AVIATION STATE PROGRAM (CCP)	4,000,000
13	-----

14 Capital Projects Funds - Other
 15 Dedicated Highway and Bridge Trust Fund
 16 Aviation Purpose

17 For state aid to municipal corporations,
 18 private airports as authorized by section
 19 14-h of the transportation law and for
 20 payment of the cost of projects at Stewart
 21 and Republic Airports, for the acquisi-
 22 tion, construction, reconstruction, and
 23 improvement of airport or aviation capital
 24 projects, including the acquisition of
 25 real property and liabilities incurred
 26 prior to April 1, 2013.

27 Prior to requesting approval of a certif-
 28 icate of approval of availability for
 29 moneys appropriated, the commissioner of
 30 transportation shall certify that each
 31 airport or aviation project progressed
 32 under the program, other than state owned
 33 airports, has received federal approval
 34 and the federally authorized level of
 35 financial assistance.

36 Funds from this appropriation may also be
 37 utilized for grants to municipal corpo-
 38 rations and private airports for the cost
 39 of projects authorized by section 14-l of
 40 the transportation law, including the
 41 acquisition of real property and liabil-
 42 ities incurred prior to April 1, 2013;
 43 provided, however, that funds available
 44 for this purpose shall not exceed the
 45 amount by which \$1,000,000 exceeds the sum
 46 of the amount in such state fiscal year
 47 necessary for the state share of federal

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 projects provided pursuant to section 14-h
 2 of the transportation law and the amount
 3 in such state fiscal year required for
 4 payment of the costs of projects at
 5 Stewart and Republic Airports, upon
 6 certification by the commissioner of
 7 transportation at the end of the calendar
 8 year (17231314) 4,000,000

9 ENGINEERING SERVICES PROGRAM (CCP) 18,319,000
 10 -----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 New York Metropolitan Transportation Council Account
 14 Preparation of Plans Purpose

15 For the continuing comprehensive transporta-
 16 tion planning and coordinated support
 17 undertaken as part of the united work
 18 programs of participating local planning
 19 or municipal agreements in accordance with
 20 grant agreements approved by the federal
 21 transit administration or the federal
 22 highway administration.

23 PERSONAL SERVICE

24 Personal service--regular (17N11330) 4,178,000
 25 Temporary service (17N21330) 49,000
 26 Holiday/overtime compensation (17N31330) 1,000

27 NONPERSONAL SERVICE

28 Supplies and materials (17N41330) 177,000
 29 Travel (17N51330) 266,000
 30 Contractual services (17N61330) 10,029,000
 31 Equipment (17N71330) 981,000
 32 Fringe benefits (17N81330) 2,473,000
 33 Indirect costs (17N91330) 165,000

34 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,000,000,000
 35 -----

36 Capital Projects Funds - Federal
 37 Federal Capital Projects Fund
 38 Federal Aid Highways Purpose

39 For the federal share, from any federal
 40 agency under any federal program, of state
 41 transportation projects including but not
 42 limited to construction, reconstruction,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 reconditioning and preservation, the
 2 acquisition of property, operating costs
 3 as provided for in the Moving Ahead for
 4 Progress in the 21st Century legislation
 5 and related prior and successive federal
 6 legislation, payment of reimbursements to
 7 the dedicated highway and bridge trust
 8 fund of the department of transportation,
 9 including but not limited to fringe bene-
 10 fits, and the contract services provided
 11 by private firms; personal services,
 12 nonpersonal services, for activities
 13 including but not limited to the prepara-
 14 tion of designs, plans, specifications and
 15 estimates; construction management and
 16 supervision; and appraisals, surveys,
 17 testing, and environmental impact state-
 18 ments for transportation projects, the
 19 payment of liabilities incurred prior to
 20 April 1, 2013 and any other such purposes
 21 as specified in section 89-b of the state
 22 finance law as amended (17031320) 2,000,000,000

23 FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000
 24 -----

25 Capital Projects Funds - Federal
 26 Federal Capital Projects Fund
 27 Aviation Purpose

28 For payment by the state of the federal
 29 share of the cost, including payment of
 30 liabilities incurred prior to April 1,
 31 2013, of construction, reconstruction,
 32 alteration and rehabilitation of airport
 33 and aviation facilities at Republic
 34 airport, including the cost of acquisition
 35 of real property, the acquisition of
 36 equipment and other related incidental
 37 expenses thereto and for the federal share
 38 of consultant services in carrying out
 39 federally approved aviation studies.
 40 Within the amount appropriated herein,
 41 authorization is granted to the department
 42 of transportation to enter into all neces-
 43 sary contracts and agreements, subject to
 44 the approval of the director of the budg-
 45 et, to carry out the purposes of this
 46 appropriation.
 47 Prior to requesting a certificate of
 48 approval of availability for any of the
 49 moneys authorized herein, the commissioner

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 of transportation shall certify to the
 2 director of the budget that the federal
 3 government has agreed to finance the
 4 federal share of the project. However with
 5 the approval of the director of the budg-
 6 et, projects may be designed prior to
 7 federal approval upon the written assur-
 8 ance by the commissioner of transportation
 9 that federal funds are likely to be forth-
 10 coming (17521314) 6,000,000

11 MAINTENANCE FACILITIES (CCP) 18,165,000
 12 -----

13 Capital Projects Funds - Other
 14 Dedicated Highway and Bridge Trust Fund
 15 Highway Maintenance Facilities Purpose

16 For the preparation of designs, plans, spec-
 17 ifications and estimates, for the acquisi-
 18 tion, alterations, and rehabilitation of
 19 existing facilities, for the acquisition
 20 of land and construction of new facilities
 21 for highway maintenance purposes, for the
 22 contract engineering services provided by
 23 private firms, including the payment of
 24 liabilities incurred prior to April 1,
 25 2013 (17251313) 15,965,000

26 Capital Projects Funds - Other
 27 Dedicated Highway and Bridge Trust Fund
 28 Preparation of Plans Purpose

29 For payment to the design and construction
 30 management account of the centralized
 31 services fund of the New York state office
 32 of general services for the purpose of
 33 preparation and review of plans, specifi-
 34 cations, estimates, services, construction
 35 management and supervision, inspection,
 36 studies, appraisals, surveys, testing and
 37 environmental impact statements, including
 38 the payment of liabilities incurred prior
 39 to April 1, 2013(17D11330) 2,200,000

40 MASS TRANSPORTATION (CCP) 18,500,000
 41 -----

42 Special Revenue Funds - Other
 43 Dedicated Mass Transportation Trust Fund
 44 Omnibus and Transit Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 For state aid to municipal corporations for
2 the preparation of designs, plans, spec-
3 ifications and estimates, for the acquisi-
4 tion, construction, reconstruction, and
5 improvement of mass transportation capital
6 projects including the acquisition of real
7 property, for other mass transportation
8 projects including local transportation
9 planning studies. Notwithstanding any
10 inconsistent provisions of law, the state
11 share of such projects shall be 50 percent
12 of the nonfederal share, but in no event
13 shall the state share exceed 10 percent of
14 project costs.

15 Notwithstanding any other provision of law,
16 the commissioner of transportation shall
17 make available directly to the City of New
18 York (City) an amount commensurate with
19 the state share of (i) federal funds
20 previously awarded to the City and reallo-
21 cated to the metropolitan transportation
22 authority (MTA), and (ii) the federally
23 authorized level of financial assistance
24 transferred by resolution of the metropol-
25 itan planning organization (MPO) to the
26 metropolitan transportation authority
27 (MTA) and credited to the City by the MTA
28 for capital expenses.

29 The state share of such reimbursement shall
30 be 50 percent of the non-federal share of
31 the federally authorized level of finan-
32 cial assistance transferred to the MTA,
33 but in no event shall the state share
34 exceed 10 percent of project costs. Prior
35 to requesting reimbursement for projects
36 progressed by the MTA on behalf of the
37 City, the City shall certify to the
38 commissioner of transportation that each
39 eligible project progressed under this
40 provision is federally eligible and that
41 the match amount requested does not exceed
42 the state share of the federally author-
43 ized level of financial assistance. In
44 addition, the City must provide an appli-
45 cation to the commissioner of transporta-
46 tion certifying that the work to be funded
47 under the project has been performed and
48 that the City has reimbursed the MTA for
49 100 percent of the match amount for the
50 project. Upon such application, the
51 commissioner of transportation shall

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 review and approve eligible activities for
 2 reimbursement.
 3 Prior to requesting approval of a certifi-
 4 cate of approval of availability for the
 5 moneys hereby appropriated, the commis-
 6 sioner of transportation shall certify
 7 that each omnibus project progressed under
 8 the program has received federal approval.
 9 Such certificate shall report the federally
 10 authorized level of financial assistance
 11 (17171329) 18,500,000
 12 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 72,830,000
 13 -----
 14 Capital Projects Funds - Other
 15 Dedicated Highway and Bridge Trust Fund
 16 Rail Service Preservation Purpose
 17 Notwithstanding the provisions of section
 18 89-b of the state finance law, for the
 19 construction and improvement of passenger
 20 and rail freight projects including, but
 21 not limited to, the acquisition,
 22 construction, reconstruction, improvement
 23 or rehabilitation of any railroad capital
 24 facility and any capital improvement used
 25 in connection herewith, and for the acqui-
 26 sition of real property or interests in
 27 real property required or expected to be
 28 required therefor (17161341) 10,000,000
 29 Notwithstanding the provisions of section
 30 89-b of the state finance law, for
 31 contractual agreements entered into for
 32 rail passenger service (17171341) 44,330,000
 33 Special Revenue Funds - Other
 34 Dedicated Mass Transportation Trust Fund
 35 Non-MTA Capital Purpose
 36 For the payment of the costs of mass trans-
 37 portation capital projects and facilities
 38 including replacement of buses meeting
 39 federal standards for replacement, related
 40 bus equipment and the acquisition, design
 41 and construction, including engineering
 42 and consulting costs, of mass transit bus
 43 garages or other mass transportation
 44 projects and facilities approved by the
 45 commissioner of transportation in a
 46 program of projects. Such funding may be
 47 part of a total project of which a portion

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 is federally funded but shall not be used
 2 in substitution for the required non-fed-
 3 eral matching shares of the federally-
 4 funded portion of the project to which it
 5 is added. The moneys hereby appropriated
 6 are to be made available for projects
 7 undertaken by mass transit systems other
 8 than those mass transit operating agencies
 9 which receive money from the metropolitan
 10 transportation authority dedicated tax
 11 fund (17361329) 18,500,000

12 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
 13 -----

14 Fiduciary Funds
 15 Highway Costs Improvement Accounts
 16 Non-Federal Aided Highway Purpose

17 For that portion of liabilities incurred by
 18 the department of transportation on behalf
 19 of entities other than state departments
 20 or agencies pursuant to the highway law or
 21 transportation law (17501322) 50,000,000

22 NEW YORK WORKS (CCP) 300,000,000
 23 -----

24 Capital Projects Funds - Other
 25 Capital Projects Fund
 26 Non-Federal Aided Highway Purpose

27 For the payment of the capital costs,
 28 including the payment of liabilities
 29 incurred prior to April 1, 2013, of state
 30 and local highways, parkways, bridges, the
 31 New York State Thruway, Indian reservation
 32 roads, and facilities, including work
 33 appurtenant and ancillary thereto. Project
 34 costs funded from this appropriation may
 35 include but shall not be limited to
 36 construction, reconstruction, recondition-
 37 ing and preservation, and the acquisition
 38 of property; for the contract services
 39 provided by private firms for activities
 40 including but not limited to the prepara-
 41 tion of designs, plans, specifications and
 42 estimates; construction management and
 43 supervision; and appraisals, surveys,
 44 testing, and environmental impact state-
 45 ments for transportation projects
 46 (17191322) 200,000,000

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CAPITAL PROJECTS 2013-14

1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Regional Economic Development Projects

4 For the payment of the capital costs,
 5 including the payment of liabilities
 6 incurred prior to April 1, 2013, of trans-
 7 portation infrastructure projects, includ-
 8 ing work appurtenant and ancillary there-
 9 to. Funding will be pursuant to a plan
 10 developed by the chief executive officer
 11 of the New York state urban development
 12 corporation and based in part on a compet-
 13 itive selection process among the regional
 14 economic development councils and will
 15 support initiatives based on anticipated
 16 economic development benefits. Project
 17 costs funded from this appropriation may
 18 include but shall not be limited to
 19 construction, reconstruction, recondition-
 20 ing and preservation, and the acquisition
 21 of property; for the contract services
 22 provided by private firms for activities
 23 including but not limited to the prepara-
 24 tion of designs, plans, specifications and
 25 estimates; construction management and
 26 supervision; and appraisals, surveys,
 27 testing, and environmental impact state-
 28 ments for transportation projects. All or
 29 a portion of the funds appropriated hereby
 30 may be suballocated or transferred to any
 31 department, agency, or public authority
 32 (172013A3) 100,000,000

33 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,853,571,000
 34 -----

35 Capital Projects Funds - Other
 36 Dedicated Highway and Bridge Trust Fund
 37 Highway Maintenance Purpose

38 For the payment of costs, including the
 39 payment of liabilities incurred prior to
 40 April 1, 2013, of snow and ice control on
 41 state highways and preventive maintenance
 42 on state roads and bridges as defined in
 43 paragraph (a) of subdivision 1 of section
 44 10-d of the highway law, including
 45 personal services, nonpersonal services,
 46 fringe benefits and contractual services
 47 provided by private firms and municipi-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 palities, but not including the costs of
 2 heavy equipment.
 3 Personal service (170113HM) 241,769,000
 4 Nonpersonal service (170413HM) 195,880,000
 5 Fringe benefits (170813HM) 134,133,000
 6 Indirect costs (170913HM) 7,519,000
 7 For the payment of the costs of heavy equip-
 8 ment, including the payment of liabilities
 9 incurred prior to April 1, 2013.
 10 Nonpersonal service (170513HM) 49,070,000

 11 Capital Projects Funds - Other
 12 Dedicated Highway and Bridge Trust Fund
 13 Non-Federal Aided Highway Purpose

 14 For the payment of the costs, including the
 15 payment of liabilities incurred prior to
 16 April 1, 2013, of state highways, park-
 17 ways, bridges, the New York State Thruway,
 18 Indian reservation roads, and facilities
 19 for which the responsibility is vested
 20 with the state department of transporta-
 21 tion including work appurtenant and ancil-
 22 lary thereto, for the state share of
 23 federally authorized high speed rail
 24 improvement projects, and for the cost of
 25 administrative services of the department
 26 of transportation and the cost of services
 27 provided by private firms; including the
 28 costs of preventive maintenance on state
 29 roads and bridges as defined in paragraph
 30 (a) of subdivision 1 of section 10-d of
 31 the highway law for contractual preventive
 32 maintenance services provided by private
 33 firms; and including but not limited to
 34 the preparation of designs, plans, spec-
 35 ifications and estimates; construction
 36 management and supervision, and
 37 appraisals, surveys, testing and environ-
 38 mental impact statements for transporta-
 39 tion projects. Project costs funded from
 40 this appropriation may include but shall
 41 not be limited to construction, recon-
 42 struction, reconditioning and preserva-
 43 tion, and preventive maintenance. Up to
 44 \$3,000,000 of this appropriation may be
 45 used for traffic maintenance and traffic
 46 protection services provided by the divi-
 47 sion of state police.
 48 With the approval of the director of the
 49 budget, the commissioner of transportation
 50 is authorized to enter into agreements

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 with any municipality to finance local
 2 bridge projects through state non-federal-
 3 ly aided highway funds appropriated herein
 4 when the use of federal aid funds for such
 5 local bridge projects would not be cost
 6 effective and the federal aid and state
 7 matching funds saved as a result of the
 8 use of nonfederal aid funds for local
 9 bridge projects are made available for
 10 bridge projects on the state highway
 11 system. The total amount of non-federally
 12 aided highway funds made available for
 13 local bridge projects from this appropri-
 14 ation shall not exceed \$2,500,000 in state
 15 fiscal year 2013-14.

16	Personal service (17011322)	2,521,000
17	Nonpersonal service (17041322)	19,000,000
18	Fringe benefits (17051322)	1,400,000
19	Indirect costs (17061322)	79,000
20	Capital projects (17081322)	553,121,000

21 For the payment of the costs, including the
 22 payment of liabilities incurred prior to
 23 April 1, 2013, of the acquisition of prop-
 24 erty related to construction, recon-
 25 struction, reconditioning and preserva-
 26 tion, and preventive maintenance of state
 27 highways, parkways, bridges, the New York
 28 State Thruway, Indian reservation roads,
 29 and facilities for which the responsibil-
 30 ity is vested with the state department of
 31 transportation.

32	Capital projects (17091322)	29,175,000
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33 Capital Projects Funds - Other
 34 Dedicated Highway and Bridge Trust Fund
 35 Preparation of Plans Purpose
 36 Capital Project Management and Traffic and Safety

37 For capital project management and traffic
 38 and safety, including personal services,
 39 nonpersonal services, fringe benefits, and
 40 the contract services provided by private
 41 firms.

42	Personal service (17P11330)	39,158,000
43	Nonpersonal service (17P41330)	114,000
44	Fringe benefits (17P81330)	22,042,000
45	Indirect costs (17P91330)	1,296,000

46 Capital Projects Funds - Other
 47 Dedicated Highway and Bridge Trust Fund
 48 Preparation of Plans Purpose
 49 Department Management and Administration

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CAPITAL PROJECTS 2013-14

1 For department management and administration
 2 including personal services, nonpersonal
 3 services, fringe benefits and the contract
 4 services provided by private firms.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority, and the Call Center
 9 Interchange and Transfer Authority as
 10 defined in the 2012-13 state fiscal year
 11 state operations appropriation for the
 12 budget division program of the division of
 13 the budget, are deemed fully incorporated
 14 herein and a part of this appropriation as
 15 if fully stated.
 16 Personal service (17A11330) 38,448,000
 17 Nonpersonal service (17A41330) 33,102,000
 18 Fringe benefits (17A81330) 21,331,000
 19 Indirect costs (17A91330) 1,196,000

 20 Capital Projects Funds - Other
 21 Dedicated Highway and Bridge Trust Fund
 22 Preparation of Plans Purpose
 23 Design and Construction

 24 For engineering services, including personal
 25 services, nonpersonal services, and fringe
 26 benefits, including, but not limited to,
 27 the preparation of designs, plans, spec-
 28 ifications and estimates; construction
 29 management and supervision; and
 30 appraisals, surveys, testing, and environ-
 31 mental impact statements for transporta-
 32 tion projects, and for suballocation of
 33 \$175,000 to the office of the inspector
 34 general.
 35 Personal service (17E11330) 192,750,000
 36 Nonpersonal service (17E41330) 9,911,000
 37 Fringe benefits (17E81330) 108,498,000
 38 Indirect costs (17E91330) 6,380,000
 39 For the costs of the contract services
 40 provided by private firms including, but
 41 not limited to, the preparation of
 42 designs, plans, specifications and esti-
 43 mates; construction management and super-
 44 vision; and appraisals, surveys, testing,
 45 and environmental impact statements for
 46 transportation projects.
 47 Nonpersonal service (17EP1330) 119,003,000

 48 Capital Projects Funds - Other
 49 Dedicated Highway and Bridge Trust Fund

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1	Preparation of Plans Purpose	
2	Real Estate	
3	For real estate services, including personal	
4	services, nonpersonal services, fringe	
5	benefits and the contract services	
6	provided by private firms.	
7	Personal service (17R11330)	10,998,000
8	Nonpersonal service (17R41330)	166,000
9	Fringe benefits (17R81330)	6,191,000
10	Indirect costs (17R91330)	364,000
11	Capital Projects Funds - Other	
12	Dedicated Highway and Bridge Trust Fund	
13	Public Transportation Purpose	
14	For the payment of personal services and	
15	fringe benefits of state forces in the	
16	office of passenger and freight transpor-	
17	tation.	
18	Personal service (170113PT)	5,647,000
19	Fringe benefits (170813PT)	3,133,000
20	Indirect costs (170913PT)	176,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 All or a portion of the disbursements made pursuant to the reappropri-
2 ations made hereinafter from the dedicated highway and bridge trust
3 fund may be repaid from the proceeds of bonds and notes issued
4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other
7 Accelerated Capacity and Transportation Improvements Fund
8 Bond Proceeds Purpose

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
10 section 1, of the laws of 1996:

11 The sum of \$2,530,000,000, or so much thereof as may be necessary and
12 available, is hereby appropriated from the accelerated capacity and
13 transportation improvements fund as established by section 77 of the
14 state finance law in accordance with the provisions of such section
15 for payment to the capital projects fund in order to reimburse such
16 fund for disbursements certified by the state comptroller as bonda-
17 ble under the provisions of section 50 of chapter 261 of the laws of
18 1988.

19 The director of the budget is hereby authorized to designate to the
20 state comptroller specific appropriations made from the capital
21 projects fund for purposes for which accelerated capacity and trans-
22 portation improvements fund expenditures are authorized. The state
23 comptroller shall at the commencement of each month certify to the
24 director of the budget, the chairman of the senate finance commit-
25 tee, and the chairman of the assembly ways and means committee, the
26 amounts disbursed from the appropriations so designated by the
27 director of the budget from the capital projects fund for such
28 purposes for the month preceding such certification and such certif-
29 ications shall not exceed in the aggregate the moneys hereby appro-
30 priated. A copy of each such certificate shall also be delivered to
31 state departments and agencies to which such capital projects fund
32 appropriations are made available.

33 Notwithstanding the provisions of any general or special law, no
34 moneys shall be available from the accelerated capacity and trans-
35 portation improvements fund until a certificate of approval of
36 availability shall have been issued by the director of the budget,
37 and a copy of such certificate of approval filed with the state
38 comptroller, the chairman of the senate finance committee and the
39 chairman of the assembly ways and means committee. Such certificate
40 may be amended from time to time by the director of the budget, and
41 a copy of each such amendment shall be filed with the state comp-
42 troller, the chairman of the senate finance committee and the chair-
43 man of the assembly ways and means committee (71258910)
44 2,530,000,000 (re. \$23,068,000)

45 AIRPORT OR AVIATION PROGRAM (CCP)

46 Capital Projects Funds - Other
47 Capital Projects Fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Aviation Purpose

2 By chapter 54, section 1, of the laws of 1990:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1990.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval. Such certification shall report the
24 amount of the federally authorized level of financial assistance
25 (17239014) 2,800,000 (re. \$10,000)

26 By chapter 54, section 1, of the laws of 1989, for:

27 For state aid to municipal corporations, private airports as author-
28 ized by section 14-h of the transportation law, and to the depart-
29 ment of transportation for the preparation of designs, plans, spec-
30 ifications and estimates, for the contract engineering services
31 provided by private firms, and for the acquisition, construction,
32 reconstruction, and improvement of airport or aviation capital
33 projects, including the acquisition of real property, pursuant to
34 the provisions of the rebuild New York through transportation
35 infrastructure renewal bond act of 1983, in accordance with the
36 schedule set forth below. The moneys hereby appropriated are to be
37 made available for payment of state aid to municipal corporations
38 including payment of liabilities incurred prior to April 1, 1989.
39 The items shown in the project schedule below shall be for projects
40 with a common purpose and may be interchanged without limitation
41 subject to the approval of the director of the division of the budg-
42 et.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for the moneys hereby appropriated, the commissioner of
45 transportation shall certify that each airport or aviation project
46 progressed under the program categories listed in the schedule below
47 has received federal approval and the amount of federally authorized
48 level of financial assistance (17238914)
49 2,800,000 (re. \$5,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter
2 262, section 1, of the laws of 1988:
3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 5 ment of transportation for the preparation of designs, plans, spec-
6 6 ifications and estimates, for the contract engineering services
7 7 provided by private firms, and for the acquisition, construction,
8 8 reconstruction, and improvement of airport or aviation capital
9 9 projects, including the acquisition of real property, pursuant to
10 10 the provisions of the rebuild New York through transportation
11 11 infrastructure renewal bond act of 1983, in accordance with the
12 12 schedule set forth below. The moneys hereby appropriated are to be
13 13 made available for payment of state aid to municipal corporations
14 14 including payment of liabilities incurred prior to April 1, 1988.
15 15 The items shown in the project schedule below shall be for projects
16 16 with a common purpose and may be interchanged without limitation
17 17 subject to the approval of the director of the division of the budg-
18 18 et.
19 19 Prior to requesting approval of a certificate of approval of avail-
20 20 ability for the moneys hereby appropriated, the commissioner of
21 21 transportation shall certify that each airport or aviation project
22 22 progressed under the program categories listed in the schedule below
23 23 has received federal approval and the federally authorized level of
24 24 financial assistance (17238814) (re. \$52,000)
25 25 10,400,000 (re. \$52,000)

26 By chapter 54, section 1, of the laws of 1987:
27 For state aid to municipal corporations and to the department of
28 transportation for the preparation of designs, plans, specifications
29 and estimates, for the contract engineering services provided by
30 private firms, and for the acquisition, construction, recon-
31 struction, and improvement of airport or aviation capital projects,
32 including the acquisition of real property, pursuant to the
33 provisions of the rebuild New York through transportation infras-
34 tructure renewal bond act of 1983, in accordance with the schedule
35 set forth below. The moneys hereby appropriated are to be made
36 available for payment of state aid to municipal corporations includ-
37 ing payment of liabilities incurred prior to April 1, 1987. The
38 items shown in the project schedule below shall be for projects with
39 a common purpose and may be interchanged without limitation subject
40 to the approval of the director of the division of the budget.
41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each airport or aviation project progressed under the
44 program categories listed in the schedule below has received federal
45 approval and the federally authorized level of financial assistance
46 (17168714) 3,900,000 (re. \$183,000)

47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
48 section 3, of the laws of 1988:
49 For state aid to municipal corporations and to the department of
50 transportation for the preparation of designs, plans, specifications

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 and estimates, for the contract engineering services provided by
2 private firms, and for the acquisition, construction, recon-
3 struction, and improvement of airport or aviation capital projects,
4 including the acquisition of real property, pursuant to the
5 provisions of the rebuild New York through transportation infras-
6 tructure renewal bond act of 1983, in accordance with the schedule
7 set forth below. The moneys hereby appropriated are to be made
8 available for payment of state aid to municipal corporations includ-
9 ing payment of liabilities incurred prior to April one, nineteen
10 hundred eighty-six. The items shown in the project schedule below
11 shall be for projects with a common purpose and may be interchanged
12 without limitation subject to the approval of the director of the
13 division of the budget.

14 Prior to requesting approval of a certificate of approval of avail-
15 ability for the moneys hereby appropriated, the commissioner shall
16 certify that each airport or aviation project progressed under the
17 program categories listed in the schedule below has received federal
18 approval and the federally authorized level of financial assistance
19 (17238614) ... 5,100,000 (re. \$110,000)

20 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
21 section 3, of the laws of 1987:

22 For payment of the costs, including the payment of liabilities
23 incurred prior to April one, nineteen hundred eighty-six, for the
24 preparation of designs, plans, specifications and estimates, for the
25 construction, reconstruction, and improvement of airport or aviation
26 capital projects, including infrastructure improvements at Stewart
27 airport, for the costs of real property acquisition, contract engi-
28 neering services provided by private firms, and other expenses
29 related thereto, pursuant to the transportation capital facilities
30 development act of nineteen hundred sixty-seven, notwithstanding any
31 inconsistent provisions of law.

32 No funds shall be allocated that are directly related to a private
33 facility until the commissioner of transportation enters into a
34 written agreement, subject to the approval of the director of the
35 budget, with such private entity providing that such entity is
36 committed to locate its facilities at Stewart airport and has
37 arranged financing for the costs of construction of such facilities.

38 Funds shall not be allocated from this appropriation for infrastruc-
39 ture improvements or other development purposes not directly related
40 to a private facility until the commissioner of transportation has
41 provided the director of the budget with the following projections
42 to support any such allocation of funds: (a) effect on Stewart
43 airport net operating revenues; (b) effect on new jobs for the state
44 of New York; and (c) effect on net revenues of amortization of state
45 capital expenditures.

46 The commissioner of transportation shall secure and use any federal
47 funds which are or may become available for the purposes of this
48 appropriation. Any such funds shall be used to reduce the state's
49 share of project costs for which federal funds become available
50 (17A18614) ... 19,500,000 (re. \$134,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
2 section 3, of the laws of 1988:
3 For state aid to municipal corporations for the acquisition,
4 construction, reconstruction, and improvement of airport or aviation
5 capital projects, including the acquisition of real property, pursu-
6 ant to the transportation capital facilities development act of
7 nineteen hundred sixty-seven notwithstanding any inconsistent
8 provisions of law, in accordance with the schedule set forth below.
9 The moneys hereby appropriated are to be made available for payment
10 of state aid to municipal corporations including payment of liabil-
11 ities incurred prior to April one, nineteen hundred eighty-five, as
12 defined in the transportation capital facilities development act of
13 nineteen hundred sixty-seven. The items shown in the project sched-
14 ule below shall be for projects with a common purpose and may be
15 interchanged without limitation subject to the approval of the
16 director of the division of the budget.
17 Prior to requesting approval of a certificate of approval of avail-
18 ability for the moneys hereby appropriated, the commissioner shall
19 certify that each airport or aviation project progressed under the
20 program categories listed in the schedule below has received federal
21 approval and the federally authorized level of financial assistance
22 (17158514) 3,700,000 (re. \$726,000)

23 By chapter 54, section 1, of the laws of 1984:
24 For state aid to municipal corporations for the acquisition,
25 construction, reconstruction, and improvement of airport or aviation
26 capital projects, including the acquisition of real property, pursu-
27 ant to the transportation capital facilities development act of
28 nineteen hundred sixty-seven notwithstanding any inconsistent
29 provisions of law, in accordance with the schedule set forth below.
30 The moneys hereby appropriated are to be made available for payment
31 of state aid to municipal corporations including payment of liabil-
32 ities incurred prior to April one, nineteen hundred eighty-four, as
33 defined in the transportation capital facilities development act of
34 nineteen hundred sixty-seven.
35 Prior to requesting approval of a certificate of approval of avail-
36 ability for the moneys hereby appropriated, the commissioner shall
37 certify that each airport or aviation project progressed under the
38 program categories listed in the schedule below has received federal
39 approval and the federally authorized level of financial assistance
40 (17178414) (re. \$313,000)

41 REPUBLIC AND STEWART AIRPORTS

42 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
43 370, section 3, of the laws of 1982, and as amended by chapter 54,
44 section 3, of the laws of 1986:
45 To the department of transportation, notwithstanding the provisions of
46 title one of chapter seven hundred seventeen of the laws of nineteen
47 hundred sixty-seven, as amended, or of any agreements entered into
48 pursuant to such provisions (which agreements shall no longer be
49 applicable to such projects), for one hundred percentum of the net

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

project schedule

CAPITAL PROJECT	COMPLETION DATE	ADDITIONAL ESTIMATED TOTAL COST	ADDITIONAL ESTIMATED FEDERAL SHARE	ADDITIONAL NET PROJECT COST
(thousands)				
To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport"	12/74	\$4,205	.....	\$4,205
Total		\$4,205		\$4,205

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The moneys hereby appropriated, when made available pursuant to a
2 certificate of approval of availability, issued by the director of
3 the budget, shall be paid from the capital construction fund on the
4 audit and warrant of the state comptroller on vouchers approved by
5 the commissioner of transportation or his duly designated officer
6 (02412614) ... 4,205,000 (re. \$900,000)

7 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Aviation Purpose

11 By chapter 54, section 1, of the laws of 1991:

12 For state aid to municipal corporations, private airports as author-
13 ized by section 14-h of the transportation law and for payment of
14 the state share of federally aided projects at Stewart and Republic
15 Airports, for the acquisition, construction, reconstruction, and
16 improvement of airport or aviation capital projects, including the
17 acquisition of real property, pursuant to the transportation capital
18 facilities development act of 1967 notwithstanding any inconsistent
19 provisions of law, in accordance with the schedule set forth below.
20 The moneys hereby appropriated are to be made available for payment
21 of state aid to municipal corporations, private airports as author-
22 ized by section 14-h of the transportation law and for payment of
23 the state share of federally aided projects at Stewart and Republic
24 Airports, including payment of liabilities incurred prior to April
25 1, 1991, as defined in the transportation capital facilities devel-
26 opment act of 1967. The items shown in the project schedule below
27 shall be for projects with a common purpose and may be interchanged
28 without limitation subject to the approval of the director of the
29 division of the budget.

30 Prior to requesting approval of a certificate of approval of avail-
31 ability for the moneys hereby appropriated, the commissioner of
32 transportation shall certify that each airport or aviation project
33 progressed under the program categories listed in the schedule below
34 has received federal approval and the federally authorized level of
35 financial assistance.

36 No funds shall be allocated for projects at Stewart Airport that are
37 directly related to a private facility until the commissioner of
38 transportation enters into a written agreement, subject to the
39 approval of the director of the budget, with such private entity
40 providing that such entity is committed to locate its facilities at
41 Stewart airport and has arranged financing for the costs of
42 construction of such facilities.

43 Funds shall not be allocated for projects at Stewart airport from this
44 appropriation for infrastructure improvements or other development
45 purposes not directly related to a private facility until the
46 commissioner of transportation has provided the director of the
47 budget with the following projections to support any such allocation
48 of funds: (a) effect on Stewart airport net operating revenues; (b)
49 effect on new jobs for the state of New York; and (c) effect on net

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 revenues of amortization of state capital expenditures. It is
2 acknowledged that funds provided herein pursuant to the transporta-
3 tion capital facilities development act of 1967 are made available
4 by repealing a portion of an appropriation for the payment of the
5 state's share to the Niagara frontier transportation authority for
6 construction, reconstruction, and improvement of airport or aviation
7 capital projects at Buffalo international airport. It is the intent
8 of the legislature that the repeal of such funds appropriated to the
9 Niagara frontier transportation authority does not void the state's
10 commitment to provide alternative state share funding sources to the
11 authority to complete the airport or aviation capital projects at
12 Buffalo international airport as originally provided by chapter 54,
13 section 1, of the laws of 1982, as amended by chapter 54, section 3,
14 of the laws of 1988. It is further the intent of the legislature
15 that such alternative state share funding be provided to the author-
16 ity no later than March 31, 1993 (17439114)
17 11,800,000 (re. \$824,000)

18 AIRPORT OR AVIATION STATE PROGRAM (CCP)

19 Capital Projects Funds - Other
20 Dedicated Highway and Bridge Trust Fund
21 Aviation Purpose

22 By chapter 54, section 1, of the laws of 2012:

23 For state aid to municipal corporations, private airports as author-
24 ized by section 14-h of the transportation law and for payment of
25 the cost of projects at Stewart and Republic Airports, for the
26 acquisition, construction, reconstruction, and improvement of
27 airport or aviation capital projects, including the acquisition of
28 real property and liabilities incurred prior to April 1, 2012.

29 Prior to requesting approval of a certificate of approval of avail-
30 ability for moneys appropriated, the commissioner of transportation
31 shall certify that each airport or aviation project progressed under
32 the program, other than state owned airports, has received federal
33 approval and the federally authorized level of financial assistance.

34 Funds from this appropriation may also be utilized for grants to
35 municipal corporations and private airports for the cost of projects
36 authorized by section 14-l of the transportation law, including the
37 acquisition of real property and liabilities incurred prior to April
38 1, 2012; provided, however, that funds available for this purpose
39 shall not exceed the amount by which \$1,000,000 exceeds the sum of
40 the amount in such state fiscal year necessary for the state share
41 of federal projects provided pursuant to section 14-h of the trans-
42 portation law and the amount in such state fiscal year required for
43 payment of the costs of projects at Stewart and Republic Airports,
44 upon certification by the commissioner of transportation at the end
45 of the calendar year (17231214) ... 1,000,000 (re. \$1,000,000)

46 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
47 section 1, of the laws of 2012:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) ... 4,000,000 (re. \$4,000,000)

By chapter 55, section 1, of the laws of 2010:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) ... 4,000,000 (re. \$4,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to

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1 municipal corporations and private airports for the cost of projects
2 authorized by section 14-l of the transportation law, including the
3 acquisition of real property and liabilities incurred prior to April
4 1, 2008; provided, however, that funds available for this purpose
5 shall not exceed the amount by which \$4,000,000 exceeds the sum of
6 the amount in such state fiscal year necessary for the state share
7 of federal projects provided pursuant to section 14-h of the trans-
8 portation law and the amount in such state fiscal year required for
9 payment of the costs of projects at Stewart and Republic Airports,
10 upon certification by the commissioner of transportation at the end
11 of the calendar year (17230914) ... 4,000,000 (re. \$4,000,000)

12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
13 section 1, of the laws of 2012:
14 For state aid to municipal corporations, private airports as author-
15 ized by section 14-h of the transportation law and for payment of
16 the cost of projects at Stewart and Republic Airports, for the
17 acquisition, construction, reconstruction, and improvement of
18 airport or aviation capital projects, including the acquisition of
19 real property and liabilities incurred prior to April 1, 2008.
20 Prior to requesting approval of a certificate of approval of avail-
21 ability for moneys appropriated, the commissioner of transportation
22 shall certify that each airport or aviation project progressed under
23 the program, other than state owned airports, has received federal
24 approval and the federally authorized level of financial assistance.
25 Funds from this appropriation may also be utilized for grants to
26 municipal corporations and private airports for the cost of projects
27 authorized by section 14-l of the transportation law, including the
28 acquisition of real property and liabilities incurred prior to April
29 1, 2008; provided, however, that funds available for this purpose
30 shall not exceed the amount by which \$8,000,000 exceeds the sum of
31 the amount in such state fiscal year necessary for the state share
32 of federal projects provided pursuant to section 14-h of the trans-
33 portation law and the amount in such state fiscal year required for
34 payment of the costs of projects at Stewart and Republic Airports,
35 upon certification by the commissioner of transportation at the end
36 of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)

37 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
38 section 1, of the laws of 2012:
39 For state aid to municipal corporations, private airports as author-
40 ized by section 14-h of the transportation law and for payment of
41 the cost of projects at Stewart and Republic Airports, for the
42 acquisition, construction, reconstruction, and improvement of
43 airport or aviation capital projects, including the acquisition of
44 real property and liabilities incurred prior to April 1, 2007.
45 Prior to requesting approval of a certificate of approval of avail-
46 ability for moneys appropriated, the commissioner of transportation
47 shall certify that each airport or aviation project progressed under
48 the program, other than state owned airports, has received federal
49 approval and the federally authorized level of financial assistance.

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1 Funds from this appropriation may also be utilized for grants to
2 municipal corporations and private airports for the cost of projects
3 authorized by section 14-l of the transportation law, including the
4 acquisition of real property and liabilities incurred prior to April
5 1, 2007; provided, however, that funds available for this purpose
6 shall not exceed the amount by which \$8,000,000 exceeds the sum of
7 the amount in such state fiscal year necessary for the state share
8 of federal projects provided pursuant to section 14-h of the trans-
9 portation law and the amount in such state fiscal year required for
10 payment of the costs of projects at Stewart and Republic Airports,
11 upon certification by the commissioner of transportation at the end
12 of the calendar year (17230714)
13 8,000,000 (re. \$5,218,000)

14 By chapter 55, section 1, of the laws of 2006:
15 For state aid to municipal corporations, private airports as author-
16 ized by section 14-h of the transportation law and for payment of
17 the cost of projects at Stewart and Republic Airports, for the
18 acquisition, construction, reconstruction, and improvement of
19 airport or aviation capital projects, including the acquisition of
20 real property and liabilities incurred prior to April 1, 2006.
21 Prior to requesting approval of a certificate of approval of avail-
22 ability for moneys appropriated, the commissioner of transportation
23 shall certify that each airport or aviation project progressed under
24 the program, other than state owned airports, has received federal
25 approval and the federally authorized level of financial assistance
26 (17230614) ... 8,000,000 (re. \$5,971,000)

27 By chapter 55, section 1, of the laws of 2005:
28 For state aid to municipal corporations, private airports as author-
29 ized by section 14-h of the transportation law and for payment of
30 the cost of projects at Stewart and Republic Airports, for the
31 acquisition, construction, reconstruction, and improvement of
32 airport or aviation capital projects, including the acquisition of
33 real property and liabilities incurred prior to April 1, 2005.
34 Prior to requesting approval of a certificate of approval of avail-
35 ability for moneys appropriated, the commissioner of transportation
36 shall certify that each airport or aviation project progressed under
37 the program, other than state owned airports, has received federal
38 approval and the federally authorized level of financial assistance
39 (17230514) ... 8,000,000 (re. \$4,802,000)

40 By chapter 55, section 1, of the laws of 2004:
41 For state aid to municipal corporations, private airports as author-
42 ized by section 14-h of the transportation law and for payment of
43 the cost of projects at Stewart and Republic Airports, for the
44 acquisition, construction, reconstruction, and improvement of
45 airport or aviation capital projects, including the acquisition of
46 real property and liabilities incurred prior to April 1, 2004.
47 Prior to requesting approval of a certificate of approval of avail-
48 ability for moneys appropriated, the commissioner of transportation
49 shall certify that each airport or aviation project progressed under

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the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) ... 8,000,000 (re. \$474,000)

By chapter 55, section 1, of the laws of 2002:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230214) ... 8,000,000 (re. \$211,000)

By chapter 55, section 1, of the laws of 2001:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230114) ... 6,000,000 (re. \$114,000)

By chapter 55, section 1, of the laws of 2000:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

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1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the budget (17230014)
4 6,000,000 (re. \$196,000)

5 By chapter 55, section 1, of the laws of 1999:

6 For state aid to municipal corporations, private airports as author-
7 ized by section 14-h of the transportation law and for payment of
8 the cost of projects at Stewart and Republic Airports, for the
9 acquisition, construction, reconstruction, and improvement of
10 airport or aviation capital projects, including the acquisition of
11 real property and liabilities incurred prior to April 1, 1999, in
12 accordance with the following project schedule.

13 Prior to requesting approval of a certificate of approval of avail-
14 ability for moneys appropriated, the commissioner of transportation
15 shall certify that each airport or aviation project progressed under
16 the program categories listed in a project schedule other than state
17 owned airports, has received federal approval and the federally
18 authorized level of financial assistance.

19 The items shown in the project schedule below shall be for projects
20 with a common purpose and may be interchanged without limitation
21 subject to the approval of the director of the budget (17239914)
22 4,500,000 (re. \$164,000)

23 By chapter 55, section 1, of the laws of 1998:

24 For state aid to municipal corporations, private airports as author-
25 ized by section 14-h of the transportation law and for payment of
26 the cost of projects at Stewart and Republic Airports, for the
27 acquisition, construction, reconstruction, and improvement of
28 airport or aviation capital projects, including the acquisition of
29 real property and liabilities incurred prior to April 1, 1998, in
30 accordance with the following project schedule.

31 Prior to requesting approval of a certificate of approval of avail-
32 ability for moneys appropriated, the commissioner of transportation
33 shall certify that each airport or aviation project progressed under
34 the program categories listed in a project schedule other than state
35 owned airports, has received federal approval and the federally
36 authorized level of financial assistance.

37 The items shown in the project schedule below shall be for projects
38 with a common purpose and may be interchanged without limitation
39 subject to the approval of the director of the budget (17239814)
40 4,500,000 (re. \$106,000)

41 By chapter 55, section 1, of the laws of 1997:

42 For state aid to municipal corporations, private airports as author-
43 ized by section 14-h of the transportation law and for payment of
44 the cost of projects at Stewart and Republic Airports, for the
45 acquisition, construction, reconstruction, and improvement of
46 airport or aviation capital projects, including the acquisition of
47 real property and liabilities incurred prior to April 1, 1997, in
48 accordance with the following project schedule.

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1 Prior to requesting approval of a certificate of approval of avail-
2 ability for moneys appropriated, the commissioner of transportation
3 shall certify that each airport or aviation project progressed under
4 the program categories listed in a project schedule other than state
5 owned airports, has received federal approval and the federally
6 authorized level of financial assistance.

7 The items shown in the project schedule below shall be for projects
8 with a common purpose and may be interchanged without limitation
9 subject to the approval of the director of the budget (17249714)
10 4,500,000 (re. \$47,000)

11 By chapter 54, section 1, of the laws of 1995:

12 For state aid to municipal corporations, private airports as author-
13 ized by section 14-h of the transportation law and for payment of
14 the cost of projects at Stewart and Republic Airports, for the
15 acquisition, construction, reconstruction, and improvement of
16 airport or aviation capital projects, including the acquisition of
17 real property and liabilities incurred prior to April 1, 1995, in
18 accordance with the following project schedule. The items shown in
19 the project schedule below shall be for projects with a common
20 purpose and may be interchanged without limitation subject to the
21 approval of the director of the budget (17239514)
22 6,500,000 (re. \$94,000)

23 By chapter 54, section 1, of the laws of 1993:

24 For payment of the costs, including the payment of liabilities
25 incurred prior to April 1, 1993, for the preparation of designs,
26 plans, specifications, estimates and studies, for the construction,
27 reconstruction, and improvement of airport or aviation capital
28 projects, including infrastructure improvements at Stewart and
29 Republic airports, for the costs of real property acquisition,
30 contract engineering services provided by private firms, and other
31 expenses related thereto.

32 The commissioner of transportation shall secure and use any federal
33 funds which are or may become available for the purposes of this
34 appropriation. Any such funds shall be used to reduce the state's
35 share of project costs for which federal funds become available.

36 The items shown in the project schedule below shall be for projects
37 with a common purpose and may be interchanged without limitation
38 subject to the approval of the director of the division of the budg-
39 et (17229314) 10,840,000 (re. \$1,984,000)

40 By chapter 54, section 1, of the laws of 1992:

41 For state aid to municipal corporations, private airports as author-
42 ized by section 14-h of the transportation law and for payment of
43 the cost of projects at Stewart and Republic Airports, for the
44 acquisition, construction, reconstruction, and improvement of
45 airport or aviation capital projects, including the acquisition of
46 real property and liabilities incurred prior to April 1, 1992, in
47 accordance with the schedule set forth below.

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1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the budget.

4 Prior to requesting approval of a certificate of approval of avail-
5 ability for the moneys hereby appropriated, the commissioner of
6 transportation shall certify that each airport or aviation project
7 progressed under the program categories listed in the schedule
8 below, other than state owned airports, has received federal
9 approval and the federally authorized level of financial assistance
10 (17239214) 12,300,000 (re. \$62,000)

11 Capital Projects Funds - Other
12 Regional Aviation Fund - RAF
13 Aviation Purpose

14 By chapter 54, section 1, of the laws of 2012:

15 For state aid to municipal corporations, private airports as author-
16 ized by section 14-h of the transportation law and for payment of
17 the cost of projects at Stewart and Republic Airports, for the
18 acquisition, construction, reconstruction, and improvement of
19 airport or aviation capital projects, including the acquisition of
20 real property and liabilities incurred prior to April 1, 2012.

21 Prior to requesting approval of a certificate of approval of avail-
22 ability for moneys appropriated, the commissioner of transportation
23 shall certify that each airport or aviation project progressed under
24 the program, other than state owned airports, has received federal
25 approval and the federally authorized level of financial assistance.

26 Funds from this appropriation may also be utilized for grants to
27 municipal corporations and private airports for the cost of projects
28 authorized by section 14-l of the transportation law, including the
29 acquisition of real property and liabilities incurred prior to April
30 1, 2012; provided, however, that funds available for this purpose
31 shall not exceed the amount by which \$3,000,000 exceeds the sum of
32 the amount in such state fiscal year necessary for the state share
33 of federal projects provided pursuant to section 14-h of the trans-
34 portation law and the amount in such state fiscal year required for
35 payment of the costs of projects at Stewart and Republic Airports,
36 upon certification by the commissioner of transportation at the end
37 of the calendar year (17241214) ... 3,000,000 (re. \$3,000,000)

38 By chapter 55, section 1, of the laws of 2008:

39 For payment of costs related to Stewart Airport, including but not
40 limited to environmental remediation; acquisition, construction,
41 reconstruction, demolition and improvement of capital projects;
42 acquisition of real property and facilities; projects related to
43 passenger, cargo, and commercial development; acquisition of equip-
44 ment; funding of operating needs; and for liabilities incurred prior
45 to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)

46 By chapter 55, section 1, of the laws of 2006:

47 For payment of costs related to municipal, private, state owned and
48 public authority airports and aviation facilities, including but not

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limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614)
5,300,000 (re. \$2,391,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:

For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, \$1,000,000 shall be made available to labor organizations for training programs (17RA9914)
17,500,000 (re. \$1,097,000)

For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914)
4,500,000 (re. \$1,500,000)

For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914)
2,500,000 (re. \$69,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) ... 2,500,000 (re. \$1,044,000)

AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
American Recovery and Reinvestment Act Purpose

By chapter 55, section 1, of the laws of 2009:

For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,

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1 of mass transit bus garages or other mass transportation projects
2 and facilities, including liabilities incurred prior to April 1,
3 2009 (170509FS) ... 26,300,000 (re. \$6,143,000)

4 The appropriation made by chapter 55, section 1, of the laws of 2009:

5 For Supplemental Discretionary Grants for a National Surface Transpor-
6 tation System funded by Title 12 of the American Recovery and Rein-
7 vestment Act of 2009. Funds appropriated herein shall be subject to
8 all applicable reporting and accountability requirements contained
9 in such act.

10 For the payment of eligible costs, including but not limited to
11 construction, reconstruction, replacement, improvement, recondition-
12 ing, rehabilitation, preservation, related appurtenances, equipment,
13 facilities, the acquisition of real property and interests therein,
14 the preparation of designs, plans, specifications and estimates;
15 construction management and supervision; and appraisals, surveys,
16 testing and environmental impact statements, including the payment
17 of liabilities incurred prior to April 1, 2009.

18 For payment of engineering services, including reimbursements to the
19 dedicated highway and bridge trust fund, including but not limited
20 to personal services, nonpersonal services and fringe benefits, for
21 activities including but not limited to the preparation of designs,
22 plans, specifications and estimates; construction management and
23 supervision; and appraisals, surveys, testing and environmental
24 impact statements, including the payment of liabilities incurred
25 prior to April 1, 2009 (170109FS) ... [500,000,000] is hereby
26 amended by REPEALING the sum of \$500,000,000

27 For Grants-in-Aid for Airports funded by Title 12 of the American
28 Recovery and Reinvestment Act of 2009. Funds appropriated herein
29 shall be subject to all applicable reporting and accountability
30 requirements contained in such act.

31 For the payment of eligible costs, including but not limited to
32 construction, reconstruction, replacement, improvement, recondition-
33 ing, rehabilitation, preservation, related appurtenances, equipment,
34 facilities, the acquisition of real property and interests therein,
35 the preparation of designs, plans, specifications and estimates;
36 construction management and supervision; and appraisals, surveys,
37 testing and environmental impact statements, including the payment
38 of liabilities incurred prior to April 1, 2009.

39 For payment of engineering services, including reimbursements to the
40 dedicated highway and bridge trust fund, including but not limited
41 to personal services, nonpersonal services and fringe benefits, for
42 activities including but not limited to the preparation of designs,
43 plans, specifications and estimates; construction management and
44 supervision; and appraisals, surveys, testing and environmental
45 impact statements, including the payment of liabilities incurred
46 prior to April 1, 2009 (170209FS) ... [10,000,000] is hereby amended
47 by REPEALING the sum of \$10,000,000

48 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
49 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
50 shall be subject to all applicable reporting and accountability
51 requirements contained in such act.

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For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS) [1,120,700,000] 950,700,000 is hereby amended by REPEALING the sum of \$170,000,000 (re. \$80,785,000)

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) [2,000,000,000] 600,000,000 is hereby amended by REPEALING the sum of \$1,400,000,000 (re. \$593,783,000)

AVIATION (CCP)

Capital Projects Funds - Other
Transportation Capital Facilities Bond Fund
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond

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fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as herein-after referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) 17,305,787 (re. \$3,391,000)

39 CANALS AND WATERWAYS - BONDABLE (CCP)

40 Capital Projects Funds - Other
41 Capital Projects Fund - Infrastructure Renewal (Bondable)
42 Canals and Waterways Purpose

43 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
44 section 3, of the laws of 1991, and as supplemented by certificate
45 of transfer issued pursuant to the provisions of section 93 of the
46 state finance law as amended:

47 For the preparation of designs, plans, specifications and estimates,
48 for the contract engineering services provided by private firms, for
49 the acquisition of property, reconstruction and improvement of dams,

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1 canal locks, embankments and related structures and facilities on
2 the state barge canal system, including the payment of liabilities
3 incurred prior to April 1, 1988, pursuant to the rebuild New York
4 through transportation infrastructure renewal bond act of 1983.
5 The moneys hereby appropriated, when made available pursuant to a
6 certificate of approval of availability issued by the director of
7 the budget, shall be made available in accordance with the schedule
8 shown below. The items shown in the project schedule below shall be
9 for projects with a common purpose and may be interchanged without
10 limitation subject to the approval of the director of the division
11 of the budget (17328816) 2,823,657 (re. \$158,000)

12 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
13 section 3, of the laws of 1989, and as supplemented by certificate
14 of transfer issued pursuant to the provisions of section 93 of the
15 state finance law as amended:

16 For the preparation of designs, plans, specifications and estimates,
17 for the contract engineering services provided by private firms, for
18 the acquisition of property, reconstruction and improvement of dams,
19 canal locks, embankments and related structures and facilities on
20 the state barge canal system, including the payment of liabilities
21 incurred prior to April 1, 1987, pursuant to the rebuild New York
22 through transportation infrastructure renewal bond act of 1983.

23 The moneys hereby appropriated, when made available pursuant to a
24 certificate of approval of availability issued by the director of
25 the budget, shall be made available in accordance with the schedule
26 shown below. The items shown in the project schedule below shall be
27 for projects with a common purpose and may be interchanged without
28 limitation subject to the approval of the director of the division
29 of the budget (17208716) 6,200,000 (re. \$326,000)

30 ENGINEERING SERVICES PROGRAM (CCP)

31 Capital Projects Funds - Other
32 Engineering Services Fund
33 Preparation of Plans Purpose

34 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
35 section 1, of the laws of 2004:

36 For engineering services, including personal services, nonpersonal
37 services, fringe benefits and the contract services provided by
38 private firms, including, but not limited to, the preparation of
39 designs, plans, specifications and estimates; construction manage-
40 ment and supervision; and appraisals, surveys, testing, and environ-
41 mental impact statements for transportation projects.

42 For suballocation of \$170,000 to the office of inspector general for
43 services and expenses including fringe benefits (17H10230)
44 546,256,000 (re. \$10,028,000)

45 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
46 section 1, of the laws of 2004, and as supplemented by certificate

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1 of transfer issued pursuant to the provisions of section 93 of the
2 state finance law as amended:
3 For capital project management and traffic and safety, including
4 personal services, nonpersonal services, fringe benefits and the
5 contract services provided by private firms (17H20230)
6 57,259,000 (re. \$526,000)

7 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
8 section 1, of the laws of 2003:
9 For engineering services, including personal services, nonpersonal
10 services, fringe benefits and the contract services provided by
11 private firms, including, but not limited to, the preparation of
12 designs, plans, specifications and estimates; construction manage-
13 ment and supervision; and appraisals, surveys, testing, and environ-
14 mental impact statements for transportation projects.
15 For suballocation of \$170,000 to the office of inspector general for
16 services and expenses including fringe benefits (17H10130)
17 566,922,000 (re. \$7,811,000)

18 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
19 section 1, of the laws of 2003 and as supplemented by certificate of
20 transfer issued pursuant to the provisions of section 93 of the
21 state finance law as amended:
22 For capital project management and traffic and safety, including
23 personal services, nonpersonal services, fringe benefits and the
24 contract services provided by private firms (17H20130)
25 53,384,000 (re. \$334,000)

26 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
27 section 1, of the laws of 2002:
28 For engineering services, including personal services, nonpersonal
29 services, fringe benefits and the contract services provided by
30 private firms, including, but not limited to, the preparation of
31 designs, plans, specifications and estimates; construction manage-
32 ment and supervision; and appraisals, surveys, testing, and environ-
33 mental impact statements for transportation projects.
34 For suballocation of \$170,000 to the office of inspector general for
35 services and expenses including fringe benefits (17H10030)
36 513,628,000 (re. \$6,144,000)

37 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
38 section 1, of the laws of 2002, and as supplemented by certificate
39 of transfer issued pursuant to the provisions of section 93 of the
40 state finance law as amended:
41 For capital project management and traffic and safety, including
42 personal services, nonpersonal services, fringe benefits and the
43 contract services provided by private firms (17H20030)
44 51,892,000 (re. \$830,000)
45 For real estate services, including personal services, nonpersonal
46 services, fringe benefits and the contract services provided by
47 private firms (17H30030) ... 16,684,000 (re. \$615,000)

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- 1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
2 section 1, of the laws of 2005, and as supplemented by certificate
3 of transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended:
5 For engineering services, including personal services, nonpersonal
6 services, fringe benefits and the contract services provided by
7 private firms, including, but not limited to, the preparation of
8 designs, plans, specifications and estimates; construction manage-
9 ment and supervision; and appraisals, surveys, testing, and environ-
10 mental impact statements for transportation projects.
11 For suballocation of \$170,000 to the office of inspector general for
12 services and expenses including fringe benefits (17H19930)
13 492,101,680 (re. \$2,542,000)
- 14 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
15 section 1, of the laws of 2000:
16 For engineering services, including personal services, nonpersonal
17 services, fringe benefits and the contract services provided by
18 private firms (17H19830)
19 532,078,000 (re. \$23,934,000)
- 20 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
21 section 1, of the laws of 2000 and as supplemented by certificate of
22 transfer issued pursuant to the provisions of section 93 of the
23 state finance law as amended:
24 For capital project management and traffic and safety, including
25 personal services, nonpersonal services, fringe benefits and the
26 contract services provided by private firms (17H29830)
27 56,876,000 (re. \$674,000)
- 28 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
29 section 1, of the laws of 2000:
30 For engineering services, including personal services, nonpersonal
31 services, fringe benefits and the contract services provided by
32 private firms (17H19730)
33 490,281,000 (re. \$5,997,000)
- 34 By chapter 55, section 1, of the laws of 1996:
35 For engineering services, including personal services, nonpersonal
36 services, fringe benefits and the contract services provided by
37 private firms.
38 The items shown in the project schedule below shall be for projects
39 with a common purpose and may be interchanged without limitation
40 subject to the approval of the director of the budget (17H19630)
41 471,758,000 (re. \$2,828,000)
- 42 By chapter 54, section 1, of the laws of 1995:
43 For engineering services, including personal services, nonpersonal
44 services, fringe benefits and the contract services provided by
45 private firms (17H19530) ... 470,364,000 (re. \$20,223,000)
- 46 By chapter 54, section 1, of the laws of 1994:

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1 For engineering services, including personal services, nonpersonal
 2 services, fringe benefits and the contract services provided by
 3 private firms (17H19430) (re. \$21,543,000)
 4 530,329,000 (re. \$21,543,000)

5 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 6 section 3, of the laws of 1995 and as supplemented by certificate of
 7 transfer issued pursuant to the provisions of section 93 of the
 8 state finance law as amended:
 9 For engineering services, including personal services, nonpersonal
 10 services, fringe benefits and the contract services provided by
 11 private firms (17H19330) (re. \$4,671,000)
 12 500,923,000 (re. \$4,671,000)

13 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 14 section 3, of the laws of 1995, and as supplemented by certificate
 15 of transfer issued pursuant to the provisions of section 93 of the
 16 state finance law as amended:
 17 For engineering services, including personal services, nonpersonal
 18 services, fringe benefits and the contract services provided by
 19 private firms (17H19230) (re. \$15,675,000)
 20 455,207,200 (re. \$15,675,000)

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 New York Metropolitan Transportation Council Account
 24 Preparation of Plans Purpose

25 By chapter 54, section 1, of the laws of 2012:
 26 For the continuing comprehensive transportation planning and coordi-
 27 nated support undertaken as part of the united work programs of
 28 participating local planning or municipal agreements in accordance
 29 with grant agreements approved by the federal transit administration
 30 or the federal highway administration.
 31 Personal service--regular (17N11230) ... 4,138,000 .. (re. \$2,263,000)
 32 Temporary service (17N21230) ... 49,000 (re. \$36,000)
 33 Holiday/overtime compensation (17N31230) ... 1,000 (re. \$1,000)
 34 Supplies and materials (17N41230) ... 177,000 (re. \$171,000)
 35 Travel (17N51230) ... 266,000 (re. \$265,000)
 36 Contractual services (17N61230) ... 10,029,000 (re. \$9,575,000)
 37 Equipment (17N71230) ... 981,000 (re. \$981,000)
 38 Fringe benefits (17N81230) ... 2,101,000 (re. \$2,101,000)
 39 Indirect costs (17N91230) ... 154,000 (re. \$154,000)

40 By chapter 54, section 1, of the laws of 2011:
 41 For the continuing comprehensive transportation planning and coordi-
 42 nated support undertaken as part of the united work programs of
 43 participating local planning or municipal agreements in accordance
 44 with grant agreements approved by the federal transit administration
 45 or the federal highway administration (17NY1130)
 46 18,148,000 (re. \$18,148,000)

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1 PERSONAL SERVICE

2 Personal service--regular 4,327,000
 3 Temporary service 49,000
 4 Holiday/overtime compensation 1,000
 5 -----
 6 Amount available for person-
 7 al service 4,377,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 177,000
 11 Travel 266,000
 12 Contractual services 10,254,000
 13 Equipment 981,000
 14 Fringe benefits 1,894,000
 15 Indirect costs 199,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 13,771,000
 19 -----
 20 18,148,000
 21 =====

22 By chapter 55, section 1, of the laws of 2010:

23 For the continuing comprehensive transportation planning and coordi-
 24 nated support undertaken as part of the united work programs of
 25 participating local planning or municipal agreements in accordance
 26 with grant agreements approved by the federal transit administration
 27 or the federal highway administration (17NY1030)
 28 19,300,000 (re. \$12,932,000)

29 PERSONAL SERVICE

30 Personal service--regular 4,955,000
 31 Temporary service 66,000
 32 Holiday/overtime compensation 8,000
 33 -----
 34 Amount available for person-
 35 al service 5,029,000
 36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials 177,000
 39 Travel 266,000
 40 Contractual services 10,254,000
 41 Equipment 981,000
 42 Fringe benefits 2,436,000
 43 Indirect costs 157,000
 44 -----

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1 Amount available for nonper-
 2 sonal service 14,271,000
 3 -----
 4 19,300,000
 5 =====

6 By chapter 55, section 1, of the laws of 2009:
 7 For the continuing comprehensive transportation planning and coordi-
 8 nated support undertaken as part of the united work programs of
 9 participating local planning or municipal agreements in accordance
 10 with grant agreements approved by the federal transit administration
 11 or the federal highway administration (17NY0930)
 12 19,597,000 (re. \$11,285,000)

13 PERSONAL SERVICE

14 Personal service--regular 5,163,000
 15 Temporary service 67,000
 16 Holiday/overtime compensation 8,000
 17 -----
 18 Amount available for person-
 19 al service 5,238,000
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 177,000
 23 Travel 266,000
 24 Contractual services 10,254,000
 25 Equipment 981,000
 26 Fringe benefits 2,452,000
 27 Indirect costs 229,000
 28 -----
 29 Amount available for nonper-
 30 sonal service 14,359,000
 31 -----
 32 19,597,000
 33 =====

34 By chapter 55, section 1, of the laws of 2008:
 35 For the continuing comprehensive transportation planning and coordi-
 36 nated support undertaken as part of the united work programs of
 37 participating local planning or municipal agreements in accordance
 38 with grant agreements approved by the federal transit administration
 39 or the federal highway administration (17NY0830)
 40 19,094,000 (re. \$8,782,000)

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1 PERSONAL SERVICE

2 Personal service--regular 5,548,000
 3 Temporary service 67,000
 4 Holiday/overtime compensation 8,000
 5 -----
 6 Amount available for person-
 7 al service 5,623,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 177,000
 11 Travel 266,000
 12 Contractual services 9,422,000
 13 Equipment 981,000
 14 Fringe benefits 2,399,000
 15 Indirect costs 226,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 13,471,000
 19 -----
 20 19,094,000
 21 =====

22 By chapter 55, section 1, of the laws of 2007:

23 For the continuing comprehensive transportation planning and coordi-
 24 nated support undertaken as part of the united work programs of
 25 participating local planning or municipal agreements in accordance
 26 with grant agreements approved by the federal transit administration
 27 or the federal highway administration (17NY0730)
 28 15,894,000 (re. \$5,970,000)

29 PERSONAL SERVICE

30 Personal service--regular 5,581,000
 31 Temporary service 61,000
 32 Holiday/overtime compensation 12,000
 33 -----
 34 Amount available for person-
 35 al service 5,654,000
 36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials 177,000
 39 Travel 266,000
 40 Contractual services 5,987,000
 41 Equipment 981,000
 42 Fringe benefits 2,615,000
 43 Indirect costs 214,000
 44 -----

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1 Amount available for nonper-
 2 sonal service 10,240,000
 3 -----
 4 15,894,000
 5 =====

6 By chapter 55, section 1, of the laws of 2006:
 7 For the continuing comprehensive transportation planning and coordi-
 8 nated support undertaken as part of the united work programs of
 9 participating local planning or municipal agreements in accordance
 10 with grant agreements approved by the federal transit administration
 11 or the federal highway administration (17NY0630)
 12 15,894,000 (re. \$772,000)

13 By chapter 55, section 1, of the laws of 2005:
 14 For the continuing comprehensive transportation planning and coordi-
 15 nated support undertaken as part of the united work programs of
 16 participating local planning or municipal agreements in accordance
 17 with grant agreements approved by the federal transit administration
 18 or the federal highway administration (17NY0530)
 19 10,202,000 (re. \$1,493,000)

20 By chapter 55, section 1, of the laws of 2004:
 21 For the continuing comprehensive transportation planning and coordi-
 22 nated support undertaken as part of the united work programs of
 23 participating local planning or municipal agreements in accordance
 24 with grant agreements approved by the federal transit administration
 25 or the federal highway administration (17NY0430)
 26 10,180,000 (re. \$443,000)

27 By chapter 55, section 1, of the laws of 2003:
 28 For the continuing comprehensive transportation planning and coordi-
 29 nated support undertaken as part of the united work programs of
 30 participating local planning or municipal agreements in accordance
 31 with grant agreements approved by the federal transit administration
 32 or the federal highway administration (17NY0330)
 33 10,312,000 (re. \$1,398,000)

34 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

35 Capital Projects Funds - Other
 36 Capital Projects Fund
 37 Federal Aid Highways Purpose

38 By chapter 54, section 1, of the laws of 1988:
 39 For the state share of highway projects to be reimbursed from the
 40 infrastructure renewal bond fund and pursuant to the provisions of
 41 that bond act (17028820) ... 56,000,000 (re. \$1,450,000)

42 By chapter 54, section 1, of the laws of 1987:

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1 For the state share of highway projects to be reimbursed from the
2 infrastructure renewal bond fund and pursuant to the provisions of
3 that bond act (17028720) ... 66,000,000 (re. \$1,126,000)

4 By chapter 54, section 1, of the laws of 1986:
5 For the state share of highway projects to be reimbursed from the
6 infrastructure renewal bond fund and pursuant to the provisions of
7 that bond act (17428620) ... 66,000,000 (re. \$356,000)

8 By chapter 54, section 1, of the laws of 1985:
9 For the state share of highway projects to be reimbursed from the
10 infrastructure renewal bond fund and pursuant to the provisions of
11 that bond act (17028520) (re. \$1,210,000)

12 By chapter 54, section 1, of the laws of 1984:
13 For the state share of highway projects to be reimbursed from the
14 infrastructure renewal bond fund and pursuant to the provisions of
15 that bond act (17028420) (re. \$1,969,000)

16 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

17 Capital Projects Funds - Federal
18 Federal Capital Projects Fund
19 Federal Aid Highways Purpose

20 The appropriation made by chapter 54, section 1, of the laws of 2012:
21 For the federal share, from any federal agency under any federal
22 program, of state transportation projects including but not limited
23 to construction, reconstruction, reconditioning and preservation,
24 the acquisition of property, operating costs as provided for in the
25 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
26 Legacy for Users and any successive legislation, payment of
27 reimbursements to the dedicated highway and bridge trust fund of the
28 department of transportation, including but not limited to fringe
29 benefits, and the contract services provided by private firms;
30 personal services, nonpersonal services, for activities including
31 but not limited to the preparation of designs, plans, specifications
32 and estimates; construction management and supervision; and
33 appraisals, surveys, testing, and environmental impact statements
34 for transportation projects, the payment of liabilities incurred
35 prior to April 1, 2012 and any other such purposes as specified in
36 section 89-b of the state finance law as amended (17031220)
37 [2,000,000,000] 1,800,000,000 is hereby amended by REPEALING the sum
38 of \$200,000,000 (re. \$1,773,515,000)

39 The appropriation made by chapter 54, section 1, of the laws of 2011:
40 For the federal share, from any federal agency under any federal
41 program, of state transportation projects including but not limited
42 to construction, reconstruction, reconditioning and preservation,
43 the acquisition of property, operating costs as provided for in the
44 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
45 Legacy for Users and any successive legislation, payment of

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1 reimbursements to the dedicated highway and bridge trust fund of the
2 department of transportation, including but not limited to fringe
3 benefits, and the contract services provided by private firms;
4 personal services, nonpersonal services, for activities including
5 but not limited to the preparation of designs, plans, specifications
6 and estimates; construction management and supervision; and
7 appraisals, surveys, testing, and environmental impact statements
8 for transportation projects, the payment of liabilities incurred
9 prior to April 1, 2011 and any other such purposes as specified in
10 section 89-b of the state finance law as amended (17031120)
11 [2,000,000,000] 1,600,000,000 is hereby amended by REPEALING the sum
12 of \$400,000,000 (re. \$1,123,313,000)

13 The appropriation made by chapter 55, section 1, of the laws of 2010:
14 For the federal share, from any federal agency under any federal
15 program, of state transportation projects including but not limited
16 to construction, reconstruction, reconditioning and preservation,
17 the acquisition of property, operating costs as provided for in the
18 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
19 Legacy for Users and any successive legislation, payment of
20 reimbursements to the dedicated highway and bridge trust fund of the
21 department of transportation, including but not limited to fringe
22 benefits, and the contract services provided by private firms;
23 personal services, nonpersonal services, for activities including
24 but not limited to the preparation of designs, plans, specifications
25 and estimates; construction management and supervision; and
26 appraisals, surveys, testing, and environmental impact statements
27 for transportation projects, the payment of liabilities incurred
28 prior to April 1, 2010 and any other such purposes as specified in
29 section 89-b of the state finance law as amended (17031020)
30 [2,000,000,000] 1,725,000,000 is hereby amended by REPEALING the sum
31 of \$275,000,000 (re. \$918,280,000)

32 The appropriation made by chapter 55, section 1, of the laws of 2009:
33 For the federal share of state transportation projects including but
34 not limited to construction, reconstruction, reconditioning and
35 preservation, the acquisition of property, operating costs as
36 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
37 tation Equity Act: A Legacy for Users and any successive legis-
38 lation, payment of reimbursements to the dedicated highway and
39 bridge trust fund of the department of transportation, including but
40 not limited to fringe benefits, and the contract services provided
41 by private firms; personal services, nonpersonal services, for
42 activities including but not limited to the preparation of designs,
43 plans, specifications and estimates; construction management and
44 supervision; and appraisals, surveys, testing, and environmental
45 impact statements for transportation projects, the payment of
46 liabilities incurred prior to April 1, 2009 and any other such
47 purposes as specified in section 89-b of the state finance law as
48 amended (17030920) ... [2,000,000,000] 1,550,000,000 is hereby
49 amended by REPEALING the sum of \$450,000,000 (re. \$436,836,000)

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1 By chapter 55, section 1, of the laws of 2008:
2 For the federal share of state transportation maintenance projects
3 including but not limited to construction, reconstruction, recondi-
4 tioning and preservation, the acquisition of property, operating
5 costs as provided for in the Safe, Accountable, Flexible, Efficient
6 Transportation Equity Act: A Legacy for Users, and any successive
7 legislation, payment of reimbursements to the dedicated highway and
8 bridge trust fund of the department of transportation, including but
9 not limited to fringe benefits, and the contract services provided
10 by private firms; personal services, nonpersonal services, for
11 activities including but not limited to the preparation of designs,
12 plans, specifications and estimates; construction management and
13 supervision; and appraisals, surveys, testing, and environmental
14 impact statements for transportation projects, the payment of
15 liabilities incurred prior to April 1, 2008 and any other such
16 purposes as specified in section 89-b of the state finance law as
17 amended (17440820) ... 50,000,000 (re. \$50,000,000)

18 The appropriation made by chapter 55, section 1, of the laws of 2008:
19 For the federal share of state transportation projects including but
20 not limited to construction, reconstruction, reconditioning and
21 preservation, the acquisition of property, operating costs as
22 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
23 tation Equity Act: A Legacy for Users and any successive legis-
24 lation, payment of reimbursements to the dedicated highway and
25 bridge trust fund of the department of transportation, including but
26 not limited to fringe benefits, and the contract services provided
27 by private firms; personal services, nonpersonal services, for
28 activities including but not limited to the preparation of designs,
29 plans, specifications and estimates; construction management and
30 supervision; and appraisals, surveys, testing, and environmental
31 impact statements for transportation projects, the payment of
32 liabilities incurred prior to April 1, 2008 and any other such
33 purposes as specified in section 89-b of the state finance law as
34 amended (17030820) ... [2,015,000,000] 1,904,500,000 is hereby
35 amended by REPEALING the sum of \$100,000,000 (re. \$282,653,000)

36 By chapter 55, section 1, of the laws of 2007:
37 For the federal share of state transportation projects including but
38 not limited to construction, reconstruction, reconditioning and
39 preservation, the acquisition of property, operating costs as
40 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
41 tation Equity Act: A Legacy for Users and any successive legis-
42 lation, payment of reimbursements to the dedicated highway and
43 bridge trust fund of the department of transportation, including but
44 not limited to fringe benefits, and the contract services provided
45 by private firms; personal services, nonpersonal services, for
46 activities including but not limited to the preparation of designs,
47 plans, specifications and estimates; construction management and
48 supervision; and appraisals, surveys, testing, and environmental
49 impact statements for transportation projects, the payment of
50 liabilities incurred prior to April 1, 2007 and any other such

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1 purposes as specified in section 89-b of the state finance law as
 2 amended (17030720) ... 1,977,299,000 (re. \$247,095,000)
 3 For the federal share of state transportation maintenance projects
 4 including but not limited to construction, reconstruction, recondi-
 5 tioning and preservation, the acquisition of property, operating
 6 costs as provided for in the Safe, Accountable, Flexible, Efficient
 7 Transportation Equity Act: A Legacy for Users, and any successive
 8 legislation, payment of reimbursements to the dedicated highway and
 9 bridge trust fund of the department of transportation, including but
 10 not limited to fringe benefits, and the contract services provided
 11 by private firms; personal services, nonpersonal services, for
 12 activities including but not limited to the preparation of designs,
 13 plans, specifications and estimates; construction management and
 14 supervision; and appraisals, surveys, testing, and environmental
 15 impact statements for transportation projects, the payment of
 16 liabilities incurred prior to April 1, 2007 and any other such
 17 purposes as specified in section 89-b of the state finance law as
 18 amended.
 19 The items shown in the schedule below shall be for projects with a
 20 common purpose and may be interchanged without limitation subject to
 21 the approval of the director of budget (17440720)
 22 50,000,000 (re. \$16,954,000)

23 PERSONAL SERVICE

24 Personal service--regular 5,000,000
 25 Holiday/overtime compensation 500,000
 26 -----
 27 Amount available for personal service 5,500,000
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 4,200,000
 31 Travel 300,000
 32 Contractual services 11,850,000
 33 Equipment 25,386,000
 34 Fringe benefits 2,534,000
 35 Indirect costs 230,000
 36 -----
 37 Amount available for nonpersonal service .. 44,500,000
 38 -----

39 The appropriation made by chapter 55, section 1, of the laws of 2006:
 40 For the federal share of state transportation projects including but
 41 not limited to construction, reconstruction, reconditioning and
 42 preservation, the acquisition of property, operating costs as
 43 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 44 tation Equity Act: A Legacy for Users and any successive legis-
 45 lation, payment of reimbursements to the dedicated highway and
 46 bridge trust fund of the department of transportation, including but
 47 not limited to fringe benefits, and the contract services provided

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by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) ... [1,700,000,000] 1,580,000,000 is hereby amended by REPEALING the sum of \$120,000,000 (re. \$112,010,000)

The appropriation made by chapter 55, section 1, of the laws of 2005:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) [1,700,000,000] 1,580,000,000 is hereby amended by REPEALING the sum of \$120,000,000 (re. \$65,747,000)

The appropriation made by chapter 55, section 1, of the laws of 2004:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) [1,700,000,000] 1,610,000,000 is hereby amended by REPEALING the sum of \$90,000,000 (re. \$76,696,000)

The appropriation made by chapter 55, section 1, of the laws of 2003:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as

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1 provided for in the Transportation Equity Act for the 21st Century
2 and any successive legislation, payment of reimbursements to the
3 dedicated highway and bridge trust fund of the department of trans-
4 portation, including but not limited to fringe benefits, and the
5 contract services provided by private firms; personal services,
6 nonpersonal services, for activities including but not limited to
7 the preparation of designs, plans, specifications and estimates;
8 construction management and supervision; and appraisals, surveys,
9 testing, and environmental impact statements for transportation
10 projects, the payment of liabilities incurred prior to April 1, 2003
11 and any other such purposes as specified in section 89-b of the
12 state finance law as amended (17030320)
13 [1,697,000,000] 1,597,000,000 is hereby amended by REPEALING the sum
14 of \$100,000,000 (re. \$74,568,000)

15 The appropriation made by chapter 55, section 1, of the laws of 2002:
16 For the federal share of state transportation projects including but
17 not limited to construction, reconstruction, reconditioning and
18 preservation, the acquisition of property, operating costs as
19 provided for in the Transportation Equity Act for the 21st Century
20 and any successive legislation, payment of reimbursements to the
21 engineering services fund of the department of transportation,
22 including but not limited to fringe benefits, and the contract
23 services provided by private firms; personal services, nonpersonal
24 services, for activities including but not limited to the prepara-
25 tion of designs, plans, specifications and estimates; construction
26 management and supervision; and appraisals, surveys, testing, and
27 environmental impact statements for transportation projects, the
28 payment of liabilities incurred prior to April 1, 2002 and any other
29 such purposes as specified in section 89-b of the state finance law
30 as amended (17030220) ... [1,491,000,000] 1,451,000,000 is hereby
31 amended by REPEALING the sum of \$40,000,000 (re. \$60,080,000)

32 The appropriation made by chapter 55, section 1, of the laws of 2001:
33 For the federal share of state transportation projects including but
34 not limited to construction, reconstruction, reconditioning and
35 preservation, the acquisition of property, operating costs as
36 provided for in the Transportation Equity Act for the 21st Century
37 and any successive legislation, payment of reimbursements to the
38 engineering services fund of the department of transportation,
39 including but not limited to fringe benefits, and the contract
40 services provided by private firms; personal services, nonpersonal
41 services, for activities including but not limited to the prepara-
42 tion of designs, plans, specifications and estimates; construction
43 management and supervision; and appraisals, surveys, testing, and
44 environmental impact statements for transportation projects, the
45 payment of liabilities incurred prior to April 1, 2001 and any other
46 such purposes as specified in section 89-b of the state finance law
47 as amended (17030120) ... [1,490,500,000] 1,440,500,000 is hereby
48 amended by REPEALING the sum of \$50,000,000 (re. \$71,377,000)

49 The appropriation made by chapter 55, section 1, of the laws of 2000:

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1 For the federal share of state transportation projects including but
2 not limited to construction, reconstruction, reconditioning and
3 preservation, the acquisition of property, operating costs as
4 provided for in the Transportation Equity Act for the 21st Century
5 and any successive legislation, payment of reimbursements to the
6 engineering services fund of the department of transportation,
7 including but not limited to fringe benefits, and the contract
8 services provided by private firms; personal services, nonpersonal
9 services, for activities including but not limited to the prepara-
10 tion of designs, plans, specifications and estimates; construction
11 management and supervision; and appraisals, surveys, testing, and
12 environmental impact statements for transportation projects, the
13 payment of liabilities incurred prior to April 1, 2000 and any other
14 such purposes as specified in section 89-b of the state finance law
15 as amended (17030020) ... [1,490,500,000] 1,205,500,000 is hereby
16 amended by REPEALING the sum of \$285,000,000 (re. \$35,597,000)

17 The appropriation made by chapter 55, section 1, of the laws of 1999:
18 For the federal share of state transportation projects including but
19 not limited to construction, reconstruction, reconditioning and
20 preservation, the acquisition of property, operating costs as
21 provided for in the Transportation Equity Act for the 21st Century
22 and any successive legislation, payment of reimbursements to the
23 engineering services fund of the department of transportation,
24 including but not limited to fringe benefits, and the contract
25 services provided by private firms; personal services, nonpersonal
26 services, for activities including but not limited to the prepara-
27 tion of designs, plans, specifications and estimates; construction
28 management and supervision; and appraisals, surveys, testing, and
29 environmental impact statements for transportation projects, the
30 payment of liabilities incurred prior to April 1, 1999 and any other
31 such purposes as specified in section 89-b of the state finance law
32 as amended (17039920) ... [1,350,000,000] 1,260,000,000 is hereby
33 amended by REPEALING the sum of \$90,000,000 (re. \$24,601,000)

34 The appropriation made by chapter 55, section 1, of the laws of 1998:
35 For the federal share of state transportation projects including but
36 not limited to construction, reconstruction, reconditioning and
37 preservation, the acquisition of property, operating costs as
38 provided for in the Intermodal Surface Transportation Efficiency Act
39 of 1991 and any successive legislation, payment of reimbursements to
40 the engineering services fund of the department of transportation,
41 including but not limited to fringe benefits, and the contract
42 services provided by private firms; personal services, nonpersonal
43 services, for activities including but not limited to the prepara-
44 tion of designs, plans, specifications and estimates; construction
45 management and supervision; and appraisals, surveys, testing, and
46 environmental impact statements for transportation projects, the
47 payment of liabilities incurred prior to April 1, 1998 and any other
48 such purposes as specified in section 89-b of the state finance law
49 as amended (17039820) ... [1,200,000,000] 1,175,000,000 is hereby
50 amended by REPEALING the sum of \$25,000,000 (re. \$29,814,000)

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- 1 The appropriation made by chapter 55, section 1, of the laws of 1997:
2 For the federal share of state transportation projects including but
3 not limited to construction, reconstruction, reconditioning and
4 preservation, the acquisition of property, operating costs as
5 provided for in the Intermodal Surface Transportation Efficiency Act
6 of 1991 and any successive legislation, payment of reimbursements to
7 the engineering services fund of the department of transportation,
8 including but not limited to fringe benefits, and the contract
9 services provided by private firms; personal services, nonpersonal
10 services, for activities including but not limited to the prepara-
11 tion of designs, plans, specifications and estimates; construction
12 management and supervision; and appraisals, surveys, testing, and
13 environmental impact statements for transportation projects, the
14 payment of liabilities incurred prior to April 1, 1997 and any other
15 such purposes as specified in section 89-b of the state finance law
16 as amended by chapter 56 of the laws of 1993 (17039720) ...
17 [1,200,000,000] 1,120,000,000 is hereby amended by REPEALING the sum
18 of \$80,000,000 (re. \$39,046,000)
- 19 The appropriation made by chapter 55, section 1, of the laws of 1996:
20 For the federal share of state transportation projects including but
21 not limited to construction, reconstruction, reconditioning and
22 preservation, the acquisition of property, operating costs as
23 provided for in the Intermodal Surface Transportation Efficiency Act
24 of 1991, payment of reimbursements to the engineering services fund
25 of the department of transportation, including but not limited to
26 fringe benefits, and the contract services provided by private
27 firms; personal services, nonpersonal services, for activities
28 including but not limited to the preparation of designs, plans,
29 specifications and estimates; construction management and super-
30 vision; and appraisals, surveys, testing, and environmental impact
31 statements for transportation projects, the payment of liabilities
32 incurred prior to April 1, 1996 and any other such purposes as spec-
33 ified in section 89-b of the state finance law as amended by chapter
34 56 of the laws of 1993 (17039620) ... [1,200,000,000] 1,135,000,000
35 is hereby amended by REPEALING the sum of \$65,000,000
36 (re. \$37,696,000)
- 37 The appropriation made by chapter 54, section 1, of the laws of 1995:
38 For the federal share of state transportation projects including but
39 not limited to construction, reconstruction, reconditioning and
40 preservation, the acquisition of property, operating costs as
41 provided for in the Intermodal Surface Transportation Efficiency Act
42 of 1991, payment of reimbursements to the engineering services fund
43 of the department of transportation, including but not limited to
44 fringe benefits, and the contract services provided by private
45 firms; personal services, nonpersonal services, for activities
46 including but not limited to the preparation of designs, plans,
47 specifications and estimates; construction management and super-
48 vision; and appraisals, surveys, testing, and environmental impact
49 statements for transportation projects, the payment of liabilities
50 incurred prior to April 1, 1995 and any other such purposes as spec-

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ified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) ... [1,098,000,000] 908,000,000 is hereby amended by REPEALING the sum of \$190,000,000 (re. \$60,988,000)

The appropriation made by chapter 54, section 1, of the laws of 1994:

For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) ... [1,030,100,000] 670,100,000 is hereby amended by REPEALING the sum of \$360,000,000 (re. \$169,223,000)

The appropriation made by chapter 54, section 1, of the laws of 1993:

For the federal share of highway projects including the state thruway (17039320) ... [1,020,100,000] 780,100,000 is hereby amended by REPEALING the sum of \$240,000,000 (re. \$18,717,000)

The appropriation made by chapter 54, section 1, of the laws of 1992:

For the federal share of highway projects including the state thruway (17039220) ... [972,100,000] 892,100,000 is hereby amended by REPEALING the sum of \$80,000,000 (re. \$30,549,000)

The appropriation made by chapter 54, section 1, of the laws of 1991:

For the federal share of highway projects including the state thruway (17039120) ... [840,000,000] 690,000,000 is hereby amended by REPEALING the sum of \$150,000,000 (re. \$23,081,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 2012:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal

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1 share of consultant services in carrying out federally approved
2 aviation studies.

3 Within the amount appropriated herein, authorization is granted to the
4 department of transportation to enter into all necessary contracts
5 and agreements, subject to the approval of the director of the budg-
6 et, to carry out the purposes of this appropriation.

7 Prior to requesting a certificate of approval of availability for any
8 of the moneys authorized herein, the commissioner of transportation
9 shall certify to the director of the budget that the federal govern-
10 ment has agreed to finance the federal share of the project. Howev-
11 er with the approval of the director of the budget, projects may be
12 designed prior to federal approval upon the written assurance by the
13 commissioner of transportation that federal funds are likely to be
14 forthcoming (17521214) ... 6,000,000 (re. \$6,000,000)

15 By chapter 54, section 1, of the laws of 2011:

16 For payment by the state of the federal share of the cost, including
17 payment of liabilities incurred prior to April 1, 2011, of
18 construction, reconstruction, alteration and rehabilitation of
19 airport and aviation facilities at Republic airport, including the
20 cost of acquisition of real property, the acquisition of equipment
21 and other related incidental expenses thereto and for the federal
22 share of consultant services in carrying out federally approved
23 aviation studies.

24 Within the amount appropriated herein, authorization is granted to the
25 department of transportation to enter into all necessary contracts
26 and agreements, subject to the approval of the director of the budg-
27 et, to carry out the purposes of this appropriation.

28 Prior to requesting a certificate of approval of availability for any
29 of the moneys authorized herein, the commissioner of transportation
30 shall certify to the director of the budget that the federal govern-
31 ment has agreed to finance the federal share of the project. Howev-
32 er with the approval of the director of the budget, projects may be
33 designed prior to federal approval upon the written assurance by the
34 commission- er of transportation that federal funds are likely to be
35 forthcoming (17521114) ... 6,000,000 (re. \$6,000,000)

36 By chapter 55, section 1, of the laws of 2010:

37 For payment by the state of the federal share of the cost, including
38 payment of liabilities incurred prior to April 1, 2010, of
39 construction, reconstruction, alteration and rehabilitation of
40 airport and aviation facilities at Republic airport, including the
41 cost of acquisition of real property, the acquisition of equipment
42 and other related incidental expenses thereto and for the federal
43 share of consultant services in carrying out federally approved
44 aviation studies.

45 Within the amount appropriated herein, authorization is granted to the
46 department of transportation to enter into all necessary contracts
47 and agreements, subject to the approval of the director of the budg-
48 et, to carry out the purposes of this appropriation.

49 Prior to requesting a certificate of approval of availability for any
50 of the moneys authorized herein, the commissioner of transportation

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shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2009:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2009, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520914) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) ... 6,000,000 (re. \$2,688,000)

By chapter 55, section 1, of the laws of 2007:

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1 For payment by the state of the federal share of the cost, including
2 payment of liabilities incurred prior to April 1, 2007, of
3 construction, reconstruction, alteration and rehabilitation of
4 airport and aviation facilities at Republic airport, including the
5 cost of acquisition of real property, the acquisition of equipment
6 and other related incidental expenses thereto and for the federal
7 share of consultant services in carrying out federally approved
8 aviation studies.

9 Within the amount appropriated herein, authorization is granted to the
10 department of transportation to enter into all necessary contracts
11 and agreements, subject to the approval of the director of the budg-
12 et, to carry out the purposes of this appropriation.

13 Prior to requesting a certificate of approval of availability for any
14 of the moneys authorized herein, the commissioner of transportation
15 shall certify to the director of the budget that the federal govern-
16 ment has agreed to finance the federal share of the project. Howev-
17 er with the approval of the director of the budget, projects may be
18 designed prior to federal approval upon the written assurance by the
19 commissioner of transportation that federal funds are likely to be
20 forthcoming (17520714) ... 6,000,000 (re. \$2,041,000)

21 By chapter 55, section 1, of the laws of 2006:

22 For payment by the state of the federal share of the cost, including
23 payment of liabilities incurred prior to April 1, 2006, of
24 construction, reconstruction, alteration and rehabilitation of
25 airport and aviation facilities at Republic airport, including the
26 cost of acquisition of real property, the acquisition of equipment
27 and other related incidental expenses thereto and for the federal
28 share of consultant services in carrying out federally approved
29 aviation studies.

30 Within the amount appropriated herein, authorization is granted to the
31 department of transportation to enter into all necessary contracts
32 and agreements, subject to the approval of the director of the budg-
33 et, to carry out the purposes of this appropriation.

34 Prior to requesting a certificate of approval of availability for any
35 of the moneys authorized herein, the commissioner of transportation
36 shall certify to the director of the budget that the federal govern-
37 ment has agreed to finance the federal share of the project. Howev-
38 er with the approval of the director of the budget, projects may be
39 designed prior to federal approval upon the written assurance by the
40 commissioner of transportation that federal funds are likely to be
41 forthcoming (17520614) ... 6,000,000 (re. \$1,516,000)

42 By chapter 55, section 1, of the laws of 2005:

43 For payment by the state of the federal share of the cost, including
44 payment of liabilities incurred prior to April 1, 2005, of
45 construction, reconstruction, alteration and rehabilitation of
46 airport and aviation facilities at Republic airport, including the
47 cost of acquisition of real property, the acquisition of equipment
48 and other related incidental expenses thereto and for the federal
49 share of consultant services in carrying out federally approved
50 aviation studies.

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1 Within the amount appropriated herein, authorization is granted to the
2 department of transportation to enter into all necessary contracts
3 and agreements, subject to the approval of the director of the budg-
4 et, to carry out the purposes of this appropriation.

5 Prior to requesting a certificate of approval of availability for any
6 of the moneys authorized herein, the commissioner of transportation
7 shall certify to the director of the budget that the federal govern-
8 ment has agreed to finance the federal share of the project. Howev-
9 er with the approval of the director of the budget, projects may be
10 designed prior to federal approval upon the written assurance by the
11 commissioner of transportation that federal funds are likely to be
12 forth coming (17520514) ... 6,000,000 (re. \$853,000)

13 By chapter 55, section 1, of the laws of 2000:

14 For payment by the state of the federal share of the cost, including
15 payment of liabilities incurred prior to April 1, 2000, of
16 construction, reconstruction, alteration and rehabilitation of
17 airport and aviation facilities at Republic airport, including the
18 cost of acquisition of real property, the acquisition of equipment
19 and other related incidental expenses thereto and for the federal
20 share of consultant services in carrying out federally approved
21 aviation studies.

22 Within the amount appropriated herein, authorization is granted to the
23 department of transportation to enter into all necessary contracts
24 and agreements, subject to the approval of the director of the budg-
25 et, to carry out the purposes of this appropriation.

26 Prior to requesting a certificate of approval of availability for any
27 of the moneys authorized herein, the commissioner of transportation
28 shall certify to the director of the budget that the federal govern-
29 ment has agreed to finance the federal share of the project. Howev-
30 er with the approval of the director of the budget, projects may be
31 designed prior to federal approval upon the written assurance by the
32 commissioner of transportation that federal funds are likely to be
33 forthcoming (17520014) ... 10,000,000 (re. \$508,000)

34 By chapter 54, section 1, of the laws of 1991:

35 For payment by the state of the federal share of the cost, including
36 payment of liabilities incurred prior to April 1, 1991, of
37 construction, reconstruction, alteration and rehabilitation of
38 airport and aviation facilities at Stewart and Republic airports,
39 including the cost of acquisition of real property, the acquisition
40 of equipment and other related incidental expenses thereto and for
41 the federal share of consultant services in carrying out federally
42 approved aviation studies.

43 Within the amount appropriated herein, authorization is granted to the
44 department of transportation to enter into all necessary contracts
45 and agreements, subject to the approval of the director of the budg-
46 et, to carry out the purposes of this appropriation.

47 Prior to requesting a certificate of approval of availability for any
48 of the moneys authorized herein, the commissioner of transportation
49 shall certify to the director of the budget that the federal govern-
50 ment has agreed to finance the federal share of the project. Howev-

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1 er with the approval of the director of the budget, projects may be
2 designed prior to federal approval upon the written assurance by the
3 commissioner of transportation that federal funds are likely to be
4 forthcoming (17529114) ... 40,000,000 (re. \$2,947,000)

5 HIGHWAY FACILITIES (CCP)

6 Capital Projects Funds - Other
7 Dedicated Highway and Bridge Trust Fund
8 Highway Facilities Purpose

9 STATE HIGHWAYS

10 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
11 section 1, of the laws of 2000:
12 The sum of \$37,310,801 is hereby appropriated for the preparation of
13 designs, plans, specifications and estimates, for the contract engi-
14 neering services provided by private firms, for the acquisition of
15 property, and the construction of highway, bridge and traffic
16 improvements related to the expansion of Fort Drum, with or without
17 Federal aid, including the payment of liabilities incurred prior to
18 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)

19 STATE GATEWAY INFORMATION CENTERS

20 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
21 section 1, of the laws of 2000, and as transferred from state oper-
22 ations - miscellaneous by chapter 54, section 3, of the laws of
23 1988:
24 For construction of state gateway information centers on the state's
25 major highways by the department of transportation. Such centers
26 shall be established on Interstate Route 90 in the vicinity of the
27 Massachusetts border; on Interstate Route 87 in the vicinity of
28 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
29 ity of the Canadian border; in Chautauqua county in the vicinity of
30 the Pennsylvania border; on Interstate Route 81 in the vicinity of
31 the Pennsylvania border; and on Interstate Route 87 in the vicinity
32 of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)

33 HIGHWAY - RAILROAD
34 GRADE CROSSING ELIMINATIONS
35 MINEOLA GRADE CROSSING

36 By chapter 998, section 3, of the laws of 1983:
37 For the payment of the State's share of the cost of construction, with
38 or without federal aid, of a grade crossing elimination project in
39 Mineola, Nassau County, including the cost of the acquisition of
40 property and other related work. No expenditures shall be made from
41 this appropriation for services and expenses other than the cost of
42 consulting services (03334811) (re. \$1,773,000)

43 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

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1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Infrastructure Bond Act Purpose

4 By chapter 54, section 1, of the laws of 1988:

5 For the costs, pursuant to the provisions of the rebuild New York
6 through transportation infrastructure renewal bond act of 1983, of
7 capital projects to be reimbursed from bond fund proceeds for the
8 improvement of highways, parkways, commuter parking facilities, and
9 other highway facilities including bridges, other structures, and
10 appurtenances.

11 Project costs funded from this appropriation may include, but shall
12 not be limited to, preliminary planning and feasibility studies;
13 survey and design; acquisition of property, construction, recon-
14 struction, reconditioning and preservation; the supervision and
15 inspection of construction; and for the cost of engineering
16 services. No expenditures shall be made from this appropriation for
17 personal services and expenses other than consulting services.

18 The items shown in the project schedule below shall be for projects
19 with a common purpose and may be interchanged without limitation
20 subject to the approval of the director of the division of the budg-
21 et.

22 Funds from this appropriation may be made available for the payment of
23 liabilities incurred prior to April 1, 1988 (17068823)
24 22,673,000 (re. \$1,304,000)

25 For payment of the costs of acquisition of real property and for the
26 elimination of existing highway-railroad crossings at grade in
27 accordance with the provisions of article ten of the transportation
28 law or other highway/bridge projects identified in the project sche-
29 dule below, for the costs of preparation of designs, plans, specifi-
30 cations and estimates and for contract engineering services provided
31 by private firms, including the payment of liabilities incurred
32 prior to April 1, 1988, pursuant to the rebuild New York through
33 transportation infrastructure renewal bond act of 1983. The items
34 shown in the project schedule below shall be for projects with a
35 common purpose and may be interchanged without limitation subject to
36 the approval of the director of the budget (17428823)
37 7,727,000 (re. \$3,311,000)

38 By chapter 54, section 1, of the laws of 1987:

39 For the costs pursuant to the provisions of the rebuild New York
40 through transportation infrastructure renewal bond act of 1983, of
41 the cost of capital projects to be reimbursed from bond fund
42 proceeds for the improvement of highways, parkways, commuter parking
43 facilities, and other highway facilities including bridges, other
44 structures, and appurtenances.

45 Project costs funded from this appropriation may include, but shall
46 not be limited to, preliminary planning and feasibility studies;
47 survey and design; acquisition of property, construction, recon-
48 struction, reconditioning and preservation; the supervision and
49 inspection of construction; and for the cost of engineering
50 services.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 No expenditures shall be made from this appropriation for personal
2 services and expenses other than consulting services.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation is authorized to acquire all necessary land not on the
5 state highway system for the purpose of highway projects at the
6 request of the locality under whose jurisdiction the project is
7 constructed or reconstructed.

8 The items shown in the project schedule below shall be for projects
9 with a common purpose and may be interchanged without limitation
10 subject to the approval of the director of the division of the budg-
11 et.

12 Funds from this appropriation may be made available for the payment of
13 liabilities incurred prior to April 1, 1987 (17078723)
14 92,000,000 (re. \$429,000)

15 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
16 section 3, of the laws of 1988:

17 For payment of the costs of acquisition of real property and for the
18 elimination of existing highway-railroad crossings at grade in
19 accordance with the provisions of article ten of the transportation
20 law or other highway/bridge projects identified in the project sche-
21 dule below, for the costs of preparation of designs, plans, specifi-
22 cations and estimates and for contract engineering services provided
23 by private firms, including the payment of liabilities incurred
24 prior to April 1, 1987, pursuant to the rebuild New York through
25 transportation infrastructure renewal bond act of 1983. The items
26 shown in the project schedule below shall be for projects with a
27 common purpose and may be interchanged without limitation subject to
28 the approval of the director of the budget (17088723)
29 8,700,000 (re. \$1,118,000)

30 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
31 section 3, of the laws of 1988:

32 For the costs pursuant to the provisions of the rebuild New York
33 through transportation infrastructure renewal bond act of 1983, of
34 the cost of capital projects to be reimbursed from bond fund
35 proceeds for the improvement of highways, parkways, commuter parking
36 facilities, and other highway facilities including bridges, other
37 structures, and appurtenances.

38 Project costs funded from this appropriation may include, but shall
39 not be limited to, preliminary planning and feasibility studies;
40 survey and design; acquisition of property, construction, recon-
41 struction, reconditioning and preservation; the supervision and
42 inspection of construction; and for the cost of engineering
43 services. No expenditures shall be made from this appropriation for
44 personal services and expenses other than consulting services.

45 Notwithstanding any other provision of law, the commissioner of trans-
46 portation is authorized to acquire all necessary land not on the
47 state highway system for the purpose of highway projects at the
48 request of the locality under whose jurisdiction the project is
49 constructed or reconstructed.

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1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the division of the budg-
4 et.

5 Funds from this appropriation may be made available for the payment of
6 liabilities incurred prior to April one, nineteen hundred eighty-six
7 (17068623) 76,000,000 (re. \$429,000)

8 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
9 section 3, of the laws of 1988:

10 For the costs pursuant to the provisions of the rebuild New York
11 through transportation infrastructure renewal bond act of 1983, of
12 the cost of capital projects to be reimbursed from bond fund
13 proceeds for the improvement of highways, parkways, commuter parking
14 facilities, and other highway facilities including bridges, other
15 structures, and appurtenances.

16 Project costs funded from this appropriation may include, but shall
17 not be limited to, preliminary planning and feasibility studies;
18 survey and design; acquisition of property, construction, recon-
19 struction, reconditioning and preservation; the supervision and
20 inspection of construction; and for the cost of engineering
21 services. No expenditures shall be made from this appropriation for
22 personal services and expenses other than consulting services.

23 Notwithstanding any other provision of law, the commissioner of trans-
24 portation is authorized to acquire all necessary land not on the
25 state highway system for the purpose of highway projects at the
26 request of the locality under whose jurisdiction the project is
27 constructed or reconstructed.

28 The items shown in the project schedule below shall be for projects
29 with a common purpose and may be interchanged without limitation or
30 certification subject to the approval of the director of the divi-
31 sion of the budget.

32 Funds from this appropriation may be made available for the payment of
33 liabilities incurred prior to April one, nineteen hundred eighty-
34 five but not for the payment of liabilities incurred prior to Novem-
35 ber eight, nineteen hundred eighty-three (17058523)
36(re. \$346,000)

37 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
38 section 3, of the laws of 1988:

39 For the costs pursuant to the provisions of the rebuild New York
40 through transportation infrastructure renewal bond act of 1983, of
41 the cost of capital projects to be reimbursed from bond fund
42 proceeds for the improvement of highways, parkways, commuter parking
43 facilities, and other highway facilities including bridges, other
44 structures, and appurtenances.

45 Project costs funded from this appropriation may include, but shall
46 not be limited to, preliminary planning and feasibility studies;
47 survey and design; acquisition of property, construction, recon-
48 struction, reconditioning and preservation; the supervision and
49 inspection of construction; and for the cost of engineering

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1 services. No expenditures shall be made from this appropriation for
2 personal services and expenses other than consulting services.
3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation is authorized to acquire all necessary land not on the
5 state highway system for the purpose of highway projects at the
6 request of the locality under whose jurisdiction the project is
7 constructed or reconstructed.

8 The items in the schedule below for the purpose of infrastructure
9 bonds are projects with a common purpose and as such, may be inter-
10 changed without limitation subject to the approval of the director
11 of the budget.

12 Funds from this appropriation may be made available for the payment of
13 liabilities incurred prior to April one, nineteen hundred eightyfour
14 but not for the payment of liabilities incurred prior to November
15 eight, nineteen hundred eighty-three (17278423)
16(re. \$314,000)

17 MAINTENANCE FACILITIES (CCP)

18 Capital Projects Funds - Other
19 Dedicated Highway and Bridge Trust Fund
20 Equipment Management Facilities Purpose

21 EQUIPMENT MANAGEMENT FACILITIES

22 By chapter 55, section 1, of the laws of 2003:

23 For the purchase of transportation related equipment, including the
24 cost of all vehicles under 8,500 pounds, and including the payment
25 of liabilities incurred prior to April 1, 2003 (17260318)
26 18,100,000 (re. \$370,000)

27 By chapter 55, section 1, of the laws of 2002:

28 For the purchase of transportation related equipment, including the
29 cost of all vehicles under 8,500 pounds, and including the payment
30 of liabilities incurred prior to April 1, 2002 (17260218)
31 18,100,000 (re. \$264,000)

32 By chapter 55, section 1, of the laws of 1998:

33 For the preparation of designs, plans, specifications and estimates,
34 for the acquisition, alterations, and rehabilitation and improvement
35 of existing equipment management facilities, for the acquisition of
36 land and construction of new facilities for equipment management
37 purposes, and for the contract engineering services provided by
38 private firms and for the purchase of transportation related equip-
39 ment, including the payment of liabilities incurred prior to April
40 1, 1998 (17269818) ... 16,300,000 (re. \$109,000)

41 Capital Projects Funds - Other
42 Dedicated Highway and Bridge Trust Fund
43 Highway Maintenance Facilities Purpose

44 By chapter 54, section 1, of the laws of 2012:

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1 For the preparation of designs, plans, specifications and estimates,
2 for the acquisition, alterations, and rehabilitation of existing
3 facilities, for the acquisition of land and construction of new
4 facilities for highway maintenance purposes, for the contract engi-
5 neering services provided by private firms, including the payment of
6 liabilities incurred prior to April 1, 2012 (17251213) ...
7 15,965,000 (re. \$15,965,000)

8 By chapter 54, section 1, of the laws of 2011:
9 For the preparation of designs, plans, specifications and estimates,
10 for the acquisition, alterations, and rehabilitation of existing
11 facilities, for the acquisition of land and construction of new
12 facilities for highway maintenance purposes, and for the contract
13 engineering services provided by private firms, including the
14 payment of liabilities incurred prior to April 1, 2011 (17251113)
15 ... 15,965,000 (re. \$15,741,000)

16 By chapter 55, section 1, of the laws of 2010:
17 For the preparation of designs, plans, specifications and estimates,
18 for the acquisition, alterations, and rehabilitation of existing
19 facilities, for the acquisition of land and construction of new
20 facilities for highway maintenance purposes, and for the contract
21 engineering services provided by private firms, including the
22 payment of liabilities incurred prior to April 1, 2010 (17251013)
23 ... 15,965,000 (re. \$15,042,000)

24 By chapter 55, section 1, of the laws of 2009:
25 For the preparation of designs, plans, specifications and estimates,
26 for the acquisition, alterations, and rehabilitation of existing
27 facilities, for the acquisition of land and construction of new
28 facilities for highway maintenance purposes, and for the contract
29 engineering services provided by private firms, including the
30 payment of liabilities incurred prior to April 1, 2009 (17250913)
31 ... 15,965,000 (re. \$13,872,000)

32 By chapter 55, section 1, of the laws of 2008:
33 For the preparation of designs, plans, specifications and estimates,
34 for the acquisition, alterations, and rehabilitation of existing
35 facilities, for the acquisition of land and construction of new
36 facilities for highway maintenance purposes, and for the contract
37 engineering services provided by private firms, including the
38 payment of liabilities incurred prior to April 1, 2008 (17250813)
39 ... 15,485,000 (re. \$3,496,000)

40 By chapter 55, section 1, of the laws of 2007:
41 For the preparation of designs, plans, specifications and estimates,
42 for the acquisition, alterations, and rehabilitation of existing
43 facilities, for the acquisition of land and construction of new
44 facilities for highway maintenance purposes, and for the contract
45 engineering services provided by private firms, including the
46 payment of liabilities incurred prior to April 1, 2007 (17250713)
47 ... 15,050,000 (re. \$368,000)

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1 By chapter 55, section 1, of the laws of 2006:
2 For the preparation of designs, plans, specifications and estimates,
3 for the acquisition, alterations, and rehabilitation of existing
4 facilities, for the acquisition of land and construction of new
5 facilities for highway maintenance purposes, and for the contract
6 engineering services provided by private firms, including the
7 payment of liabilities incurred prior to April 1, 2006 (17250613)
8 ... 10,700,000 (re. \$3,000)

9 By chapter 55, section 1, of the laws of 2004:
10 For the preparation of designs, plans, specifications and estimates,
11 for the acquisition, alterations, and rehabilitation of existing
12 facilities, for the acquisition of land and construction of new
13 facilities for highway maintenance purposes, and for the contract
14 engineering services provided by private firms, including the
15 payment of liabilities incurred prior to April 1, 2004 (17250413)
16 ... 10,700,000 (re. \$123,000)

17 By chapter 55, section 1, of the laws of 2001:
18 For the preparation of designs, plans, specifications and estimates,
19 for the acquisition, alterations, and rehabilitation of existing
20 facilities, for the acquisition of land and construction of new
21 facilities for highway maintenance purposes, and for the contract
22 engineering services provided by private firms, including the
23 payment of liabilities incurred prior to April 1, 2001 (17250113)
24 ... 10,500,000 (re. \$83,000)

25 By chapter 55, section 1, of the laws of 2000:
26 For the preparation of designs, plans, specifications and estimates,
27 for the acquisition, alterations, and rehabilitation of existing
28 facilities, for the acquisition of land and construction of new
29 facilities for highway maintenance purposes, and for the contract
30 engineering services provided by private firms, including the
31 payment of liabilities incurred prior to April 1, 2000 (17250013)
32 ... 10,500,000 (re. \$59,000)

33 Capital Projects Funds - Other
34 Dedicated Highway and Bridge Trust Fund
35 Preparation of Plans Purpose

36 By chapter 54, section 1, of the laws of 2012:
37 For payment to the design and construction management account of the
38 centralized services fund of the New York state office of general
39 services for the purpose of preparation and review of plans, spec-
40 ifications, estimates, services, construction management and super-
41 vision, inspection, studies, appraisals, surveys, testing and envi-
42 ronmental impact statements, including the payment of liabilities
43 incurred prior to April 1, 2012 (17D11230)
44 2,200,000 (re. \$2,200,000)

45 By chapter 54, section 1, of the laws of 2011:

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1 For payment to the design and construction management account of the
 2 centralized services fund of the New York state office of general
 3 services for the purpose of preparation and review of plans, spec-
 4 ifications, estimates, services, construction management and super-
 5 vision, inspection, studies, appraisals, surveys, testing and envi-
 6 ronmental impact statements, including the payment of liabilities
 7 incurred prior to April 1, 2011 (17D11130)
 8 2,200,000 (re. \$931,000)

9 By chapter 55, section 1, of the laws of 2010:
 10 For payment to the design and construction management account of the
 11 centralized services fund of the New York state office of general
 12 services for the purpose of preparation and review of plans, spec-
 13 ifications, estimates, services, construction management and super-
 14 vision, inspection, studies, appraisals, surveys, testing and envi-
 15 ronmental impact statements, including the payment of liabilities
 16 incurred prior to April 1, 2010 (17D11030)
 17 2,200,000 (re. \$113,000)

18 By chapter 55, section 1, of the laws of 2009:
 19 For payment to the design and construction management account of the
 20 centralized services fund of the New York state office of general
 21 services for the purpose of preparation and review of plans, spec-
 22 ifications, estimates, services, construction management and super-
 23 vision, inspection, studies, appraisals, surveys, testing and envi-
 24 ronmental impact statements, including the payment of liabilities
 25 incurred prior to April 1, 2009 (17D10930)
 26 2,200,000 (re. \$43,000)

27 MASS TRANSPORTATION (CCP)

28 Special Revenue Funds - Other
 29 Dedicated Mass Transportation Trust Fund
 30 Omnibus and Transit Purpose

31 By chapter 54, section 1, of the laws of 2012:
 32 For state aid to municipal corporations for the preparation of
 33 designs, plans, specifications and estimates, for the acquisition,
 34 construction, reconstruction, and improvement of mass transportation
 35 capital projects including the acquisition of real property, for
 36 other mass transportation projects including local transportation
 37 planning studies. Notwithstanding any inconsistent provisions of
 38 law, the state share of such projects shall be 50 percent of the
 39 nonfederal share, but in no event shall the state share exceed 10
 40 percent of project costs.
 41 Notwithstanding any other provision of law, the commissioner of trans-
 42 portation shall make available directly to the City of New York
 43 (City) an amount commensurate with the state share of (i) federal
 44 funds previously awarded to the City and reallocated to the metro-
 45 politan transportation authority (MTA), and (ii) the federally
 46 authorized level of financial assistance transferred by resolution
 47 of the metropolitan planning organization (MPO) to the metropolitan

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1 transportation authority (MTA) and credited to the City by the MTA
2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the
4 nonfederal share of the federally authorized level of financial
5 assistance transferred to the MTA, but in no event shall the state
6 share exceed 10 percent of project costs. Prior to requesting
7 reimbursement for projects progressed by the MTA on behalf of the
8 City, the City shall certify to the commissioner of transportation
9 that each eligible project progressed under this provision is feder-
10 ally eligible and that the match amount requested does not exceed
11 the state share of the federally authorized level of financial
12 assistance. In addition, the City must provide an application to the
13 commissioner of transportation certifying that the work to be funded
14 under the project has been performed and that the City has reim-
15 bursed the MTA for 100 percent of the match amount for the project.
16 Upon such application, the commissioner of transportation shall
17 review and approve eligible activities for reimbursement.

18 Prior to requesting approval of a certificate of approval of avail-
19 ability for the moneys hereby appropriated, the commissioner of
20 transportation shall certify that each omnibus project progressed
21 under the program has received federal approval. Such certificate
22 shall report the federally authorized level of financial assistance
23 (17171229) ... 18,500,000 (re. \$18,500,000)

24 By chapter 54, section 1, of the laws of 2011:

25 For state aid to municipal corporations for the preparation of
26 designs, plans, specifications and estimates, for the acquisition,
27 construction, reconstruction, and improvement of mass transportation
28 capital projects including the acquisition of real property, for
29 other mass transportation projects including local transportation
30 planning studies. Notwithstanding any inconsistent provisions of
31 law, the state share of such projects shall be 50 percent of the
32 nonfederal share, but in no event shall the state share exceed 10
33 percent of project costs.

34 Notwithstanding any other provision of law, the commissioner of trans-
35 portation shall make available directly to the City of New York
36 (City) an amount commensurate with the state share of (i) federal
37 funds previously awarded to the City and reallocated to the metro-
38 politan transportation authority (MTA), and (ii) the federally
39 authorized level of financial assistance transferred by resolution
40 of the metropolitan planning organization (MPO) to the metropolitan
41 transportation authority (MTA) and credited to the City by the MTA
42 for capital expenses.

43 The state share of such reimbursement shall be 50 percent of the
44 nonfederal share of the federally authorized level of financial
45 assistance transferred to the MTA, but in no event shall the state
46 share exceed 10 percent of project costs. Prior to requesting
47 reimbursement for projects progressed by the MTA on behalf of the
48 City, the City shall certify to the commissioner of transportation
49 that each eligible project progressed under this provision is feder-
50 ally eligible and that the match amount requested does not exceed
51 the state share of the federally authorized level of financial

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1 assistance. In addition, the City must provide an application to the
2 commissioner of transportation certifying that the work to be funded
3 under the project has been performed and that the City has reim-
4 bursed the MTA for 100 percent of the match amount for the project.
5 Upon such application, the commissioner of transportation shall
6 review and approve eligible activities for reimbursement.

7 Prior to requesting approval of a certificate of approval of avail-
8 ability for the moneys hereby appropriated, the commissioner of
9 transportation shall certify that each omnibus project progressed
10 under the program has received federal approval. Such certificate
11 shall report the federally authorized level of financial assistance
12 (17171129) ... 18,500,000 (re. \$18,500,000)

13 By chapter 55, section 1, of the laws of 2010:

14 For state aid to municipal corporations for the preparation of
15 designs, plans, specifications and estimates, for the acquisition,
16 construction, reconstruction, and improvement of mass transportation
17 capital projects including the acquisition of real property, for
18 other mass transportation projects including local transportation
19 planning studies. Notwithstanding any inconsistent provisions of
20 law, the state share of such projects shall be 50 percent of the
21 nonfederal share, but in no event shall the state share exceed 10
22 percent of project costs.

23 Notwithstanding any other provision of law, the commissioner of trans-
24 portation shall make available directly to the City of New York
25 (City) an amount commensurate with the state share of (i) federal
26 funds previously awarded to the City and reallocated to the metro-
27 politan transportation authority (MTA), and (ii) the federally
28 authorized level of financial assistance transferred by resolution
29 of the metropolitan planning organization (MPO) to the metropolitan
30 transportation authority (MTA) and credited to the City by the MTA
31 for capital expenses.

32 The state share of such reimbursement shall be 50 percent of the
33 nonfederal share of the federally authorized level of financial
34 assistance transferred to the MTA, but in no event shall the state
35 share exceed 10 percent of project costs. Prior to requesting
36 reimbursement for projects progressed by the MTA on behalf of the
37 City, the City shall certify to the commissioner of transportation
38 that each eligible project progressed under this provision is feder-
39 ally eligible and that the match amount requested does not exceed
40 the state share of the federally authorized level of financial
41 assistance. In addition, the City must provide an application to the
42 commissioner of transportation certifying that the work to be funded
43 under the project has been performed and that the City has reim-
44 bursed the MTA for 100 percent of the match amount for the project.
45 Upon such application, the commissioner of transportation shall
46 review and approve eligible activities for reimbursement.

47 Prior to requesting approval of a certificate of approval of avail-
48 ability for the moneys hereby appropriated, the commissioner of
49 transportation shall certify that each omnibus project progressed
50 under the program has received federal approval. Such certificate

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1 shall report the federally authorized level of financial assistance
2 (17171029) ... 18,500,000 (re. \$18,500,000)

3 By chapter 55, section 1, of the laws of 2009:

4 For state aid to municipal corporations for the preparation of
5 designs, plans, specifications and estimates, for the acquisition,
6 construction, reconstruction, and improvement of mass transportation
7 capital projects including the acquisition of real property, for
8 other mass transportation projects including local transportation
9 planning studies. Notwithstanding any inconsistent provisions of
10 law, the state share of such projects shall be 50 percent of the
11 nonfederal share, but in no event shall the state share exceed 10
12 percent of project costs.

13 Notwithstanding any other provision of law, the commissioner of trans-
14 portation shall make available directly to the City of New York
15 (City) an amount commensurate with the state share of (i) federal
16 funds previously awarded to the City and reallocated to the metro-
17 politan transportation authority (MTA), and (ii) the federally
18 authorized level of financial assistance transferred by resolution
19 of the metropolitan planning organization (MPO) to the metropolitan
20 transportation authority (MTA) and credited to the City by the MTA
21 for capital expenses.

22 The state share of such reimbursement shall be 50 percent of the
23 nonfederal share of the federally authorized level of financial
24 assistance transferred to the MTA, but in no event shall the state
25 share exceed 10 percent of project costs. Prior to requesting
26 reimbursement for projects progressed by the MTA on behalf of the
27 City, the City shall certify to the commissioner of transportation
28 that each eligible project progressed under this provision is feder-
29 ally eligible and that the match amount requested does not exceed
30 the state share of the federally authorized level of financial
31 assistance. In addition, the City must provide an application to the
32 commissioner of transportation certifying that the work to be funded
33 under the project has been performed and that the City has reim-
34 bursed the MTA for 100 percent of the match amount for the project.
35 Upon such application, the commissioner of transportation shall
36 review and approve eligible activities for reimbursement.

37 Prior to requesting approval of a certificate of approval of avail-
38 ability for the moneys hereby appropriated, the commissioner of
39 transportation shall certify that each omnibus project progressed
40 under the program has received federal approval. Such certificate
41 shall report the federally authorized level of financial assistance
42 (17170929) ... 21,000,000 (re. \$14,073,000)

43 By chapter 55, section 1, of the laws of 2008:

44 For state aid to municipal corporations for the preparation of
45 designs, plans, specifications and estimates, for the acquisition,
46 construction, reconstruction, and improvement of mass transportation
47 capital projects including the acquisition of real property, for
48 other mass transportation projects including local transportation
49 planning studies. Notwithstanding any inconsistent provisions of
50 law, the state share of such projects shall be 50 percent of the

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1 nonfederal share, but in no event shall the state share exceed 10
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation shall make available directly to the City of New York
5 (City) an amount commensurate with the state share of (i) federal
6 funds previously awarded to the City and reallocated to the metro-
7 politan transportation authority (MTA), and (ii) the federally
8 authorized level of financial assistance transferred by resolution
9 of the metropolitan planning organization (MPO) to the metropolitan
10 transportation authority (MTA) and credited to the City by the MTA
11 for capital expenses.

12 The state share of such reimbursement shall be 50 percent of the
13 nonfederal share of the federally authorized level of financial
14 assistance transferred to the MTA, but in no event shall the state
15 share exceed 10 percent of project costs. Prior to requesting
16 reimbursement for projects progressed by the MTA on behalf of the
17 City, the City shall certify to the commissioner of transportation
18 that each eligible project progressed under this provision is feder-
19 ally eligible and that the match amount requested does not exceed
20 the state share of the federally authorized level of financial
21 assistance. In addition, the City must provide an application to the
22 commissioner of transportation certifying that the work to be funded
23 under the project has been performed and that the City has reim-
24 bursed the MTA for 100 percent of the match amount for the project.
25 Upon such application, the commissioner of transportation shall
26 review and approve eligible activities for reimbursement.

27 Prior to requesting approval of a certificate of approval of avail-
28 ability for the moneys hereby appropriated, the commissioner of
29 transportation shall certify that each omnibus project progressed
30 under the program has received federal approval. Such certificate
31 shall report the federally authorized level of financial assistance
32 (17170829) ... 20,000,000 (re. \$9,195,000)

33 By chapter 55, section 1, of the laws of 2007:

34 For state aid to municipal corporations for the preparation of
35 designs, plans, specifications and estimates, for the acquisition,
36 construction, reconstruction, and improvement of mass transportation
37 capital projects including the acquisition of real property, for
38 other mass transportation projects including local transportation
39 planning studies. Notwithstanding any inconsistent provisions of
40 law, the state share of such projects shall be 50 percent of the
41 nonfederal share, but in no event shall the state share exceed 10
42 percent of project costs.

43 Notwithstanding any other provision of law, the commissioner of trans-
44 portation shall make available directly to the City of New York
45 (City) an amount commensurate with the state share of (i) federal
46 funds previously awarded to the City and reallocated to the metro-
47 politan transportation authority (MTA), and (ii) the federally
48 authorized level of financial assistance transferred by resolution
49 of the metropolitan planning organization (MPO) to the metropolitan
50 transportation authority (MTA) and credited to the City by the MTA
51 for capital expenses.

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1 The state share of such reimbursement shall be 50 percent of the
2 nonfederal share of the federally authorized level of financial
3 assistance transferred to the MTA, but in no event shall the state
4 share exceed 10 percent of project costs. Prior to requesting
5 reimbursement for projects progressed by the MTA on behalf of the
6 City, the City shall certify to the commissioner of transportation
7 that each eligible project progressed under this provision is feder-
8 ally eligible and that the match amount requested does not exceed
9 the state share of the federally authorized level of financial
10 assistance. In addition, the City must provide an application to the
11 commissioner of transportation certifying that the work to be funded
12 under the project has been performed and that the City has reim-
13 bursed the MTA for 100 percent of the match amount for the project.
14 Upon such application, the commissioner of transportation shall
15 review and approve eligible activities for reimbursement.

16 Prior to requesting approval of a certificate of approval of avail-
17 ability for the moneys hereby appropriated, the commissioner of
18 transportation shall certify that each omnibus project progressed
19 under the program has received federal approval. Such certificate
20 shall report the federally authorized level of financial assistance
21 (17170729) ... 19,000,000 (re. \$5,896,000)

22 By chapter 55, section 1, of the laws of 2006:

23 For state aid to municipal corporations for the preparation of
24 designs, plans, specifications and estimates, for the acquisition,
25 construction, reconstruction, and improvement of mass transportation
26 capital projects including the acquisition of real property, for
27 other mass transportation projects including local transportation
28 planning studies. Notwithstanding any inconsistent provisions of
29 law, the state share of such projects shall be 50 percent of the
30 nonfederal share, but in no event shall the state share exceed 10
31 percent of project costs.

32 Notwithstanding any other provision of law, the commissioner of trans-
33 portation shall make available directly to the City of New York
34 (City) an amount commensurate with the state share of (i) federal
35 funds previously awarded to the City and reallocated to the metro-
36 politan transportation authority (MTA), and (ii) the federally
37 authorized level of financial assistance transferred by resolution
38 of the metropolitan planning organization (MPO) to the metropolitan
39 transportation authority (MTA) and credited to the City by the MTA
40 for capital expenses.

41 The state share of such reimbursement shall be 50 percent of the
42 nonfederal share of the federally authorized level of financial
43 assistance transferred to the MTA, but in no event shall the state
44 share exceed 10 percent of project costs. Prior to requesting
45 reimbursement for projects progressed by the MTA on behalf of the
46 City, the City shall certify to the commissioner of transportation
47 that each eligible project progressed under this provision is feder-
48 ally eligible and that the match amount requested does not exceed
49 the state share of the federally authorized level of financial
50 assistance. In addition, the City must provide an application to the
51 commissioner of transportation certifying that the work to be funded

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1 under the project has been performed and that the City has reim-
2 bursed the MTA for 100 percent of the match amount for the project.
3 Upon such application, the commissioner of transportation shall
4 review and approve eligible activities for reimbursement.

5 Prior to requesting approval of a certificate of approval of avail-
6 ability for the moneys hereby appropriated, the commissioner of
7 transportation shall certify that each omnibus project progressed
8 under the program has received federal approval. Such certificate
9 shall report the federally authorized level of financial assistance
10 (17170629) ... 18,000,000 (re. \$2,234,000)

11 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
12 section 1, of the laws of 2006:

13 For state aid to municipal corporations for the preparation of
14 designs, plans, specifications and estimates, for the acquisition,
15 construction, reconstruction, and improvement of mass transportation
16 capital projects including the acquisition of real property, for
17 other mass transportation projects including local transportation
18 planning studies and liabilities incurred prior to April 1, 2005.
19 Notwithstanding any inconsistent provisions of law, the state share
20 of such projects shall be 50 percent of the non-federal share, but
21 in no event shall the state share exceed 10 percent of project
22 costs.

23 Notwithstanding any other provision of law, the commissioner of trans-
24 portation shall make available directly to the City of New York
25 (City) an amount commensurate with the state share of (i) federal
26 funds previously awarded to the City and reallocated to the metro-
27 politan transportation authority (MTA), and (ii) the federally
28 authorized level of financial assistance transferred by resolution
29 of the metropolitan planning organization (MPO) to the metropolitan
30 transportation authority (MTA) and credited to the City by the MTA
31 for capital expenses. The state share of such reimbursement shall be
32 50 percent of the non-federal share of the federally authorized
33 level of financial assistance transferred to the MTA, but in no
34 event shall the state share exceed 10 percent of project costs.
35 Prior to requesting reimbursement for projects progressed by the MTA
36 on behalf of the City, the City shall certify to the commissioner of
37 transportation that each eligible project progressed under this
38 provision is federally eligible and that the match amount requested
39 does not exceed the state share of the federally authorized level of
40 financial assistance. In addition, the City must provide an applica-
41 tion to the commissioner of transportation certifying that the work
42 to be funded under the project has been performed and that the City
43 has reimbursed the MTA for 100 percent of the match amount for the
44 project. Upon such application, the commissioner of transportation
45 shall review and approve eligible activities for reimbursement.

46 Prior to requesting approval of a certificate of approval of avail-
47 ability for the moneys hereby appropriated, the commissioner of
48 transportation shall certify that each omnibus project progressed
49 under the program has received federal approval. Such certificate
50 shall report the federally authorized level of financial assistance
51 (17180529) ... 24,000,000 (re. \$1,995,000)

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1 For state aid to municipal corporations for the preparation of
2 designs, plans, specifications and estimates, for the acquisition,
3 construction, reconstruction, and improvement of mass transportation
4 capital projects including the acquisition of real property, for
5 other mass transportation projects including local transportation
6 planning studies. Notwithstanding any inconsistent provisions of
7 law, the state share of such projects shall be 50 percent of the
8 nonfederal share, but in no event shall the state share exceed 10
9 percent of project costs.

10 Notwithstanding any other provision of law, the commissioner of trans-
11 portation shall make available directly to the City of New York
12 (City) an amount commensurate with the state share of (i) federal
13 funds previously awarded to the City and reallocated to the metro-
14 politan transportation authority (MTA), and (ii) the federally
15 authorized level of financial assistance transferred by resolution
16 of the metropolitan planning organization (MPO) to the metropolitan
17 transportation authority (MTA) and credited to the City by the MTA
18 for capital expenses. The state share of such reimbursement shall be
19 50 percent of the non-federal share of the federally authorized
20 level of financial assistance transferred to the MTA, but in no
21 event shall the state share exceed 10 percent of project costs.
22 Prior to requesting reimbursement for projects progressed by the MTA
23 on behalf of the City, the City shall certify to the commissioner of
24 transportation that each eligible project progressed under this
25 provision is federally eligible and that the match amount requested
26 does not exceed the state share of the federally authorized level of
27 financial assistance. In addition, the City must provide an applica-
28 tion to the commissioner of transportation certifying that the work
29 to be funded under the project has been performed and that the City
30 has reimbursed the MTA for 100 percent of the match amount for the
31 project. Upon such application, the commissioner of transportation
32 shall review and approve eligible activities for reimbursement.

33 Prior to requesting approval of a certificate of approval of avail-
34 ability for the moneys hereby appropriated, the commissioner of
35 transportation shall certify that each omnibus project progressed
36 under the program has received federal approval. Such certificate
37 shall report the federally authorized level of financial assistance
38 (17170529) ... 17,000,000 (re. \$745,000)

39 By chapter 55, section 1, of the laws of 2004:

40 For state aid to municipal corporations for the preparation of
41 designs, plans, specifications and estimates, for the acquisition,
42 construction, reconstruction, and improvement of mass transportation
43 capital projects including the acquisition of real property, for
44 other mass transportation projects including local transportation
45 planning studies and liabilities incurred prior to April 1, 2004.

46 Notwithstanding any inconsistent provisions of law, the state share of
47 such projects shall be 50 percent of the non-federal share, but in
48 no event shall the state share exceed 10 percent of project costs.

49 Prior to requesting approval of a certificate of approval of avail-
50 ability for the moneys hereby appropriated, the commissioner of
51 transportation shall certify that each omnibus project progressed

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1 under the program has received federal approval. Such certificate
2 shall report the federally authorized level of financial assistance
3 (17170429) 15,815,000 (re. \$1,406,000)

4 By chapter 55, section 1, of the laws of 2003:
5 For state aid to municipal corporations for the preparation of
6 designs, plans, specifications and estimates, for the acquisition,
7 construction, reconstruction, and improvement of mass transportation
8 capital projects including the acquisition of real property, for
9 other mass transportation projects including local transportation
10 planning studies and liabilities incurred prior to April 1, 2003
11 (17170329) 15,815,000 (re. \$56,000)

12 By chapter 55, section 1, of the laws of 2002:
13 For state aid to municipal corporations for the preparation of
14 designs, plans, specifications and estimates, for the acquisition,
15 construction, reconstruction, and improvement of mass transportation
16 capital projects including the acquisition of real property, for
17 other mass transportation projects including local transportation
18 planning studies and liabilities incurred prior to April 1, 2002
19 (17170229) 15,815,000 (re. \$141,000)

20 By chapter 55, section 1, of the laws of 2001:
21 For state aid to municipal corporations for the preparation of
22 designs, plans, specifications and estimates, for the acquisition,
23 construction, reconstruction, and improvement of mass transportation
24 capital projects including the acquisition of real property, for
25 other mass transportation projects including local transportation
26 planning studies and liabilities incurred prior to April 1, 2001
27 (17170129) 15,815,000 (re. \$609,000)

28 By chapter 55, section 1, of the laws of 2000:
29 For state aid to municipal corporations for the preparation of
30 designs, plans, specifications and estimates, for the acquisition,
31 construction, reconstruction, and improvement of mass transportation
32 capital projects including the acquisition of real property, for
33 other mass transportation projects including local transportation
34 planning studies and liabilities incurred prior to April 1, 2000
35 (17170029) 15,568,000 (re. \$7,026,000)

36 By chapter 55, section 1, of the laws of 1999:
37 For state aid to municipal corporations for the preparation of
38 designs, plans, specifications and estimates, for the acquisition,
39 construction, reconstruction, and improvement of mass transportation
40 capital projects including the acquisition of real property, for
41 other mass transportation projects including local transportation
42 planning studies and liabilities incurred prior to April 1, 1999
43 (17179929) 14,628,000 (re. \$1,131,000)

44 By chapter 55, section 1, of the laws of 1998:
45 For state aid to municipal corporations for the preparation of
46 designs, plans, specifications and estimates, for the acquisition,

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1 construction, reconstruction, and improvement of mass transportation
2 capital projects including the acquisition of real property, for
3 other mass transportation projects including local transportation
4 planning studies and liabilities incurred prior to April 1, 1998
5 (17179829) 10,489,000 (re. \$381,000)

6 By chapter 55, section 1, of the laws of 1997:
7 For state aid to municipal corporations for the preparation of
8 designs, plans, specifications and estimates, for the acquisition,
9 construction, reconstruction, and improvement of mass transportation
10 capital projects including the acquisition of real property, for
11 other mass transportation projects including local transportation
12 planning studies and liabilities incurred prior to April 1, 1997
13 (17179729) 10,489,000 (re. \$435,000)

14 By chapter 55, section 1, of the laws of 1996:
15 For state aid to municipal corporations for the preparation of
16 designs, plans, specifications and estimates, for the acquisition,
17 construction, reconstruction, and improvement of mass transportation
18 capital projects including the acquisition of real property and
19 liabilities incurred prior to April 1, 1996 (17179629)
20 12,200,000 (re. \$303,000)

21 By chapter 54, section 1, of the laws of 1994:
22 For state aid to municipal corporations for the preparation of
23 designs, plans, specifications and estimates, for the acquisition,
24 construction, reconstruction, and improvement of mass transportation
25 capital projects including the acquisition of real property and
26 liabilities incurred prior to April 1, 1994 (17179429)
27 19,427,000 (re. \$1,744,000)

28 By chapter 54, section 1, of the laws of 1993:
29 For state aid to municipal corporations for the preparation of
30 designs, plans, specifications and estimates, for the acquisition,
31 construction, reconstruction, and improvement of mass transportation
32 capital projects including the acquisition of real property and
33 liabilities incurred prior to April 1, 1993 (17179329)
34 11,052,000 (re. \$1,022,000)

35 By chapter 54, section 1, of the laws of 1986:
36 For state aid to municipal corporations for the preparation of
37 designs, plans, specifications and estimates, for the acquisition,
38 construction, reconstruction, and improvement of mass transportation
39 capital projects notwithstanding any inconsistent provisions of law,
40 including the acquisition of real property and liabilities incurred
41 prior to April one, nineteen hundred eighty-six (17428629)
42 9,700,000 (re. \$622,000)

43 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

44 Capital Projects Funds - Other
45 Capital Projects Fund

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1 High Speed Rail Purpose

2 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
3 section 5, of the laws of 2006:

4 For the construction and reconstruction of rail capital and highway
5 railroad crossings, facilities and intercity rail passenger service
6 improvements to the New York State Empire Rail Corridor between New
7 York City and Niagara Falls. A corridor program of projects shall be
8 advanced in accordance with a memorandum of understanding between
9 the commissioner and the senate task force on high speed rail
10 (17270641) ... 22,000,000 (re. \$18,461,000)

11 Capital Projects Funds - Other

12 Capital Projects Fund

13 Mass Transportation and Rail Freight Purpose

14 RAIL AND RAPID TRANSIT

15 By chapter 369, section 2, of the laws of 1979, as amended by chapter
16 54, section 3, of the laws of 1988, for:

17 The acquisition, construction, reconstruction, establishment, improve-
18 ment and rehabilitation of urban, commuter and intercity rail
19 passenger and rapid transit systems and rail freight capital facili-
20 ties, for the acquisition of real property and interests in real
21 property required or expected to be required therefor, and for any
22 capital equipment to be used in connection therewith, including all
23 costs incidental thereto in accordance with the following schedule:
24 (01395012) (re. \$148,000)

25 The commissioner of transportation shall prepare and submit to the
26 governor as part of his annual budget request submission a report
27 which shall make findings and recommendations with respect to the
28 state's intercity rail passenger service and rail service energy
29 conservation programs. Such report shall include, in addition to any
30 other information the commissioner shall determine appropriate, the
31 following: (a) the impact and effectiveness of the state's programs
32 to continue and preserve rail passenger and rail freight services,
33 including federal and state operating subsidy payments actually made
34 and projected to be made during each of the two next succeeding
35 state fiscal years; and (b) the development of operating, pricing
36 and fare guidelines and standards of service and equipment and
37 facility maintenance standards that may be applied in evaluating the
38 cost and quality of service on those rail lines receiving state
39 and/or federal operating and/or capital assistance.

40 Capital Projects Funds - Other

41 Dedicated Highway and Bridge Trust Fund

42 Rail Service Preservation Purpose

43 By chapter 54, section 1, of the laws of 2012:

44 Notwithstanding the provisions of section 89-b of the state finance
45 law, for the construction and improvement of passenger and rail
46 freight projects including, but not limited to, the acquisition,

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1 construction, reconstruction, improvement or rehabilitation of any
2 railroad capital facility and any capital improvement used in
3 connection herewith, for contractual agreements entered into for
4 rail passenger service, and for the acquisition of real property or
5 interests in real property required or expected to be required
6 therefor (17161241) ... 26,620,000 (re. \$26,620,000)

7 By chapter 54, section 1, of the laws of 2011:
8 Notwithstanding the provisions of section 89-b of the state finance
9 law, for the construction and improvement of passenger and rail
10 freight projects including, but not limited to, the acquisition,
11 construction, reconstruction, improvement or rehabilitation of any
12 railroad capital facility and any capital improvement used in
13 connection herewith, for contractual agreements entered into for
14 rail passenger service, and for the acquisition of real property or
15 interests in real property required or expected to be required
16 therefor (17161141) ... 16,930,000 (re. \$11,680,000)

17 By chapter 55, section 1, of the laws of 2010:
18 Notwithstanding the provisions of section 89-b of the state finance
19 law, for the construction and improvement of passenger and rail
20 freight projects including, but not limited to, the acquisition,
21 construction, reconstruction, improvement or rehabilitation of any
22 railroad capital facility and any capital improvement used in
23 connection herewith, for contractual agreements entered into for
24 rail passenger service, and for the acquisition of real property or
25 interests in real property required or expected to be required
26 therefor (17161041) ... 15,300,000 (re. \$10,292,000)

27 By chapter 55, section 1, of the laws of 2009:
28 Notwithstanding the provisions of section 89-b of the state finance
29 law, for the construction and improvement of passenger and rail
30 freight projects including, but not limited to, the acquisition,
31 construction, reconstruction, improvement or rehabilitation of any
32 railroad capital facility and any capital improvement used in
33 connection herewith, for contractual agreements entered into for
34 rail passenger service, and for the acquisition of real property or
35 interests in real property required or expected to be required
36 therefor (17150941) ... 7,500,000 (re. \$5,000,000)

37 By chapter 55, section 1, of the laws of 2008:
38 Notwithstanding the provisions of section 89-b of the state finance
39 law, for the construction and improvement of passenger and rail
40 freight projects including, but not limited to, the acquisition,
41 construction, reconstruction, improvement or rehabilitation of any
42 railroad capital facility and any capital improvement used in
43 connection herewith, for contractual agreements entered into for
44 rail passenger service, and for the acquisition of real property or
45 interests in real property required or expected to be required
46 therefor (17150841) ... 20,000,000 (re. \$11,974,000)

47 By chapter 55, section 1, of the laws of 2007:

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1 Notwithstanding the provisions of section 89-b of the state finance
2 law, for the construction and improvement of passenger and rail
3 freight projects including, but not limited to, the acquisition,
4 construction, reconstruction, improvement or rehabilitation of any
5 railroad capital facility and any capital improvement used in
6 connection herewith, for contractual agreements entered into for
7 rail passenger service, and for the acquisition of real property or
8 interests in real property required or expected to be required
9 therefor (17150741) ... 20,000,000 (re. \$7,540,000)

10 By chapter 55, section 1, of the laws of 2006:
11 Notwithstanding the provisions of section 89-b of the state finance
12 law, for the construction and improvement of passenger and rail
13 freight projects including, but not limited to, the acquisition,
14 construction, reconstruction, improvement or rehabilitation of any
15 railroad capital facility and any capital improvement used in
16 connection herewith, for contractual agreements entered into for
17 rail passenger service, and for the acquisition of real property or
18 interests in real property required or expected to be required
19 therefor (17150641) ... 20,000,000 (re. \$5,529,000)

20 By chapter 55, section 1, of the laws of 2005:
21 Notwithstanding the provisions of section 89-b of the state finance
22 law, for the construction and improvement of passenger and rail
23 freight projects including, but not limited to, the acquisition,
24 construction, reconstruction, improvement or rehabilitation of any
25 railroad capital facility and any capital improvement used in
26 connection herewith, for contractual agreements entered into for
27 rail passenger service, and for the acquisition of real property or
28 interests in real property required or expected to be required
29 therefor (17150541) ... 20,000,000 (re. \$717,000)

30 By chapter 55, section 1, of the laws of 2004:
31 Notwithstanding the provisions of section 89-b of the state finance
32 law, for the construction and improvement of passenger and rail
33 freight projects including, but not limited to, the acquisition,
34 construction, reconstruction, improvement or rehabilitation of any
35 railroad capital facility and any capital improvement used in
36 connection herewith, for contractual agreements entered into for
37 rail passenger service, and for the acquisition of real property or
38 interests in real property required or expected to be required
39 therefor (17150441) ... 20,000,000 (re. \$6,229,000)

40 By chapter 55, section 1, of the laws of 2003:
41 Notwithstanding the provisions of section 89-b of the state finance
42 law, for the construction and improvement of passenger and rail
43 freight projects including, but not limited to, the acquisition,
44 construction, reconstruction, improvement or rehabilitation of any
45 railroad capital facility and any capital improvement used in
46 connection herewith, for contractual agreements entered into for
47 rail passenger service, and for the acquisition of real property or

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1 interests in real property required or expected to be required
2 therefor (17150341) ... 20,000,000 (re. \$4,105,000)

3 By chapter 55, section 1, of the laws of 2000:

4 For the construction and improvement of passenger and rail freight
5 projects including, but not limited to, the acquisition,
6 construction, reconstruction, improvement or rehabilitation of any
7 railroad capital facility and any capital improvement used in
8 connection herewith, and for the acquisition of real property or
9 interests in real property required or expected to be required
10 therefore (17150041) ... 10,000,000 (re. \$1,495,000)

11 By chapter 55, section 1, of the laws of 1999, as amended by chapter
12 295, part A, section 1, of the laws of 2001:

13 For the state share of the construction and improvement of rail
14 freight facilities identified by the department of transportation in
15 a rail freight capital needs survey, including, but not limited to,
16 the acquisition, construction, reconstruction, improvement or reha-
17 bilitation of any railroad capital facility and any capital improve-
18 ment used in connection herewith, and for the acquisition of real
19 property or interests in real property required or expected to be
20 required therefore, in accordance with the following schedule.
21 Project costs funded from this appropriation shall not exceed 80
22 percent of total project costs. In addition, projects to be funded
23 from this appropriation shall comply with eligibility criteria
24 established in program guidelines to be issued by the commissioner
25 of transportation.

26 The items shown in the project schedule below shall be for projects
27 with a common purpose and may be interchanged without limitation
28 subject to the approval of the director of the budget (17159941)
29 13,000,000 (re. \$4,247,000)

30 Capital Projects Funds - Federal
31 Federal Capital Projects Fund
32 Mass Transportation and Rail Freight Purpose

33 RAIL AND RAPID TRANSIT

34 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
35 section 4, of the laws of 1993:

36 For payment of the federal share of high speed ground transportation
37 projects including high speed conventional rail, very high speed
38 rail and magnetic levitation systems. The moneys hereby appropriated
39 shall be used for the federal share of costs of any program aspect
40 including, but not limited to, research, development, study, demon-
41 stration, implementation, operation, real property acquisition,
42 construction, reconstruction, improvement and rehabilitation of any
43 capital facility (17419312)
44 20,000,000 (re. \$12,309,000)

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RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ... (re. \$7,264,000)

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund

Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2012:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361229) (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation

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1 authority dedicated tax fund (17361129)
2 18,500,000 (re. \$18,500,000)

3 By chapter 55, section 1, of the laws of 2010:
4 For the payment of the costs of mass transportation capital projects
5 and facilities including replacement of buses meeting federal stand-
6 ards for replacement, related bus equipment and the acquisition,
7 design and construction, including engineering and consulting costs,
8 of mass transit bus garages or other mass transportation projects
9 and facilities approved by the commissioner of transportation in a
10 program of projects. Such funding may be part of a total project of
11 which a portion is federally funded but shall not be used in substi-
12 tution for the required non-federal matching shares of the federal-
13 ly-funded portion of the project to which it is added. The moneys
14 hereby appropriated are to be made available for projects undertaken
15 by mass transit systems other than those mass transit operating
16 agencies which receive money from the metropolitan transportation
17 authority dedicated tax fund (17361029)
18 18,500,000 (re. \$18,500,000)

19 By chapter 55, section 1, of the laws of 2009:
20 For the payment of the costs of mass transportation capital projects
21 and facilities including replacement of buses meeting federal stand-
22 ards for replacement, related bus equipment and the acquisition,
23 design and construction, including engineering and consulting costs,
24 of mass transit bus garages or other mass transportation projects
25 and facilities approved by the commissioner of transportation in a
26 program of projects. Such funding may be part of a total project of
27 which a portion is federally funded but shall not be used in substi-
28 tution for the required non-federal matching shares of the federal-
29 ly-funded portion of the project to which it is added. The moneys
30 hereby appropriated are to be made available for projects undertaken
31 by mass transit systems other than those mass transit operating
32 agencies which receive money from the metropolitan transportation
33 authority dedicated tax fund (17360929)
34 21,000,000 (re. \$21,000,000)

35 By chapter 55, section 1, of the laws of 2008:
36 For the payment of the costs of mass transportation capital projects
37 and facilities including replacement of buses meeting federal stand-
38 ards for replacement, related bus equipment and the acquisition,
39 design and construction, including engineering and consulting costs,
40 of mass transit bus garages or other mass transportation projects
41 and facilities approved by the commissioner of transportation in a
42 program of projects. Such funding may be part of a total project of
43 which a portion is federally funded but shall not be used in substi-
44 tution for the required non-federal matching shares of the federal-
45 ly-funded portion of the project to which it is added. The moneys
46 hereby appropriated are to be made available for projects undertaken
47 by mass transit systems other than those mass transit operating
48 agencies which receive money from the metropolitan transportation

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1 authority dedicated tax fund (17360829)
2 21,000,000 (re. \$21,000,000)

3 By chapter 55, section 1, of the laws of 2007:

4 For the payment of the costs of mass transportation capital projects
5 and facilities including replacement of buses meeting federal stand-
6 ards for replacement, related bus equipment and the acquisition,
7 design and construction, including engineering and consulting costs,
8 of mass transit bus garages or other mass transportation projects
9 and facilities approved by the commissioner of transportation in a
10 program of projects. Such funding may be part of a total project of
11 which a portion is federally funded but shall not be used in substi-
12 tution for the required non-federal matching shares of the federal-
13 ly-funded portion of the project to which it is added. The moneys
14 hereby appropriated are to be made available for projects undertaken
15 by mass transit systems other than those mass transit operating
16 agencies which receive money from the metropolitan transportation
17 authority dedicated tax fund (17360729)
18 16,000,000 (re. \$16,000,000)

19 For the payment of the costs of clean air-related mass transportation
20 capital infrastructure projects, designed to achieve significant
21 environmental benefit including but not limited to the acquisition
22 of clean fuel buses. The moneys hereby appropriated are to be made
23 available for projects undertaken by mass transit systems other than
24 those mass transit operating agencies which receive money from the
25 metropolitan transportation authority dedicated tax fund (17500729)
26 ... 17,500,000 (re. \$17,500,000)

27 By chapter 55, section 1, of the laws of 2006:

28 For the payment of the costs of mass transportation capital projects
29 and facilities including replacement of buses meeting federal stand-
30 ards for replacement, related bus equipment and the acquisition,
31 design and construction, including engineering and consulting costs,
32 of mass transit bus garages or other mass transportation projects
33 and facilities approved by the commissioner of transportation in a
34 program of projects. Such funding may be part of a total project of
35 which a portion is federally funded but shall not be used in substi-
36 tution for the required non-federal matching shares of the federal-
37 ly-funded portion of the project to which it is added. The moneys
38 hereby appropriated are to be made available for projects undertaken
39 by mass transit systems other than those mass transit operating
40 agencies which receive money from the metropolitan transportation
41 authority dedicated tax fund (17360629)
42 16,000,000 (re. \$11,155,000)

43 By chapter 55, section 1, of the laws of 2005:

44 For the payment of the costs of mass transportation capital projects
45 and facilities including replacement of buses meeting federal stand-
46 ards for replacement, related bus equipment and the acquisition,
47 design and construction, including engineering and consulting costs,
48 of mass transit bus garages or other mass transportation projects
49 and facilities approved by the commissioner of transportation in a

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1 program of projects. Such funding may be part of a total project of
2 which a portion is federally funded but shall not be used in substi-
3 tution for the required non-federal matching shares of the federal-
4 ly-funded portion of the project to which it is added. The moneys
5 hereby appropriated are to be made available for projects undertaken
6 by mass transit systems other than those mass transit operating
7 agencies which receive money from the metropolitan transportation
8 authority dedicated tax fund (17360529)
9 16,000,000 (re. \$7,142,000)

10 By chapter 55, section 1, of the laws of 2004:

11 For the payment of the costs of mass transportation capital projects
12 and facilities including replacement of buses meeting federal stand-
13 ards for replacement, related bus equipment and the acquisition,
14 design and construction, including engineering and consulting costs,
15 of mass transit bus garages or other mass transportation projects
16 and facilities approved by the commissioner of transportation in a
17 program of projects. Such funding may be part of a total project of
18 which a portion is federally funded but shall not be used in substi-
19 tution for the required non-federal matching shares of the federal-
20 ly-funded portion of the project to which it is added. The moneys
21 hereby appropriated are to be made available for projects undertaken
22 by mass transit systems other than those mass transit operating
23 agencies which receive money from the metropolitan transportation
24 authority dedicated tax fund (17360429)
25 16,000,000 (re. \$2,972,000)

26 By chapter 55, section 1, of the laws of 2003:

27 For the payment of the costs of mass transportation capital projects
28 and facilities including replacement of buses meeting federal stand-
29 ards for replacement, related bus equipment and the acquisition,
30 design and construction, including engineering and consulting costs,
31 of mass transit bus garages or other mass transportation projects
32 and facilities approved by the commissioner of transportation in a
33 program of projects. Such funding may be part of a total project of
34 which a portion is federally funded but shall not be used in substi-
35 tution for the required non-federal matching shares of the federal-
36 ly-funded portion of the project to which it is added. The moneys
37 hereby appropriated are to be made available for projects undertaken
38 by mass transit systems other than those mass transit operating
39 agencies which receive money from the metropolitan transportation
40 authority dedicated tax fund (17360329)
41 14,000,000 (re. \$715,000)

42 By chapter 55, section 1, of the laws of 2002:

43 For the payment of the costs of mass transportation capital projects
44 and facilities including replacement of buses meeting federal stand-
45 ards for replacement, related bus equipment and the acquisition,
46 design and construction, including engineering and consulting costs,
47 of mass transit bus garages or other mass transportation projects
48 and facilities approved by the commissioner of transportation in a
49 program of projects. Such funding may be part of a total project of

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1 which a portion is federally funded but shall not be used in substi-
2 tution for the required non-federal matching shares of the federal-
3 ly-funded portion of the project to which it is added. The moneys
4 hereby appropriated are to be made available for projects undertaken
5 by mass transit systems other than those mass transit operating
6 agencies which receive money from the metropolitan transportation
7 authority dedicated tax fund (17360229)
8 14,000,000 (re. \$717,000)

9 By chapter 55, section 1, of the laws of 2001:

10 For the payment of the costs of mass transportation capital projects
11 and facilities including replacement of buses meeting federal stand-
12 ards for replacement, related bus equipment and the acquisition,
13 design and construction, including engineering and consulting costs,
14 of mass transit bus garages or other mass transportation projects
15 and facilities approved by the commissioner of transportation in a
16 program of projects. Such funding may be part of a total project of
17 which a portion is federally funded but shall not be used in substi-
18 tution for the required non-federal matching shares of the federal-
19 ly-funded portion of the project to which it is added. The moneys
20 hereby appropriated are to be made available for projects undertaken
21 by mass transit systems other than those mass transit operating
22 agencies which receive money from the metropolitan transportation
23 authority dedicated tax fund (17360129)
24 12,000,000 (re. \$262,000)

25 By chapter 55, section 1, of the laws of 2000:

26 For the payment of the costs of mass transportation capital projects
27 and facilities including replacement of buses meeting federal stand-
28 ards for replacement, related bus equipment and the acquisition,
29 design and construction, including engineering and consulting costs,
30 of mass transit bus garages or other mass transportation projects
31 and facilities approved by the commissioner of transportation in a
32 program of projects. Such funding may be part of a total project of
33 which a portion is federally funded but shall not be used in substi-
34 tution for the required non-federal matching shares of the federal-
35 ly-funded portion of the project to which it is added. The moneys
36 hereby appropriated are to be made available for projects undertaken
37 by mass transit systems other than those mass transit operating
38 agencies which receive money from the metropolitan transportation
39 authority dedicated tax fund (17360029)
40 12,000,000 (re. \$91,000)

41 By chapter 55, section 1, of the laws of 1999:

42 For the payment of the costs of mass transportation capital projects
43 and facilities including replacement of buses meeting federal stand-
44 ards for replacement, related bus equipment and the acquisition,
45 design and construction, including engineering and consulting costs,
46 of mass transit bus garages or other mass transportation projects
47 and facilities approved by the commissioner of transportation in a
48 program of projects. Such funding may be part of a total project of
49 which a portion is federally funded but shall not be used in substi-

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tution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369929) (re. \$2,932,000)
12,000,000

By chapter 55, section 1, of the laws of 1998:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369829) (re. \$108,000)
10,000,000

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369729) (re. \$10,000)
16,000,000

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable)
Mass Transportation and Rail Freight Purpose

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RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:

For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) (re. \$178,000)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewable (Bondable)

Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) 1,840,000 (re. \$19,000)

By chapter 54, section 1, of the laws of 1988:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) 10,045,000 (re. \$860,000)

By chapter 54, section 1, of the laws of 1986:

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1 For payment to the department of transportation pursuant to the
2 provisions of the rebuild New York through transportation infras-
3 tructure renewal bond act of 1983, for state aid to municipal corpo-
4 rations for the preparation of designs, plans, specifications and
5 estimates, for the acquisition, construction, reconstruction and
6 improvement of mass transportation capital projects including the
7 acquisition of real property and liabilities incurred prior to April
8 one, nineteen hundred eighty-six, in accordance with the schedule
9 shown below. The items shown in the project schedule below shall be
10 for projects with a common purpose and may be interchanged without
11 limitation subject to the approval of the director of the budget.
12 Prior to requesting approval of a certificate of approval of avail-
13 ability for the moneys hereby appropriated, the commissioner shall
14 certify that each omnibus project progressed under the program list-
15 ed in the schedule below has received federal approval and the
16 federally authorized level of financial assistance (17198640)
17 5,800,000 (re. \$316,000)

18 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
19 section 3, of the laws of 1986:
20 For payment to the department of transportation pursuant to the
21 provisions of the rebuild New York through transportation infras-
22 tructure renewal bond act of 1983, notwithstanding any inconsistent
23 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
24 tion Authority to the extent needed to match federal funds to
25 finance the state share of construction of the Buffalo light rail
26 rapid transit (LRRT) project including the acquisition of real prop-
27 erty and to match local funds for the acquisition of property for a
28 possible Tonawanda extension of the Buffalo light rail rapid transit
29 system and, (2) for state aid to municipal corporations for the
30 acquisition, construction, reconstruction and improvement of Mass
31 Transportation Omnibus projects including the acquisition of real
32 property, in accordance with the following schedule.
33 No part of this appropriation shall be available until the commission-
34 er of transportation shall certify to the director of the budget
35 that the federal share of costs has been approved for the purposes
36 authorized and that the local share is available for the acquisition
37 of property for a possible Tonawanda extension of the Buffalo light
38 rail rapid transit system.
39 The moneys hereby appropriated, when made available pursuant to a
40 certificate of approval of availability issued by the director of
41 the budget, shall be paid from the state treasury on the warrant of
42 the state comptroller on vouchers approved by the commissioner of
43 transportation (17148440) (re. \$930,000)

44 Capital Projects Funds - Other
45 Capital Projects Fund - Infrastructure Renewable (Bondable)
46 Rail Service Preservation Purpose

47 By chapter 54, section 1, of the laws of 1994:
48 For payment of the state share of the costs of acquisition,
49 construction, reconstruction, improvement or rehabilitation of any

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1 railroad capital facility and any capital improvement used in
2 connection therewith, for the acquisition of real property or inter-
3 ests in real property required or expected to be required therefore,
4 pursuant to the rebuild New York through Transportation Infrastruc-
5 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
6 provisions of law and pursuant to the provisions of section 14-d of
7 the transportation law and including all costs incidental thereto
8 (17159441) ... 1,390,000 (re. \$44,000)

9 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
10 section 3, of the laws of 1985:

11 For payment of the state share of the costs of the acquisition,
12 construction, reconstruction, improvement or rehabilitation of any
13 railroad capital facility and any capital improvement used in
14 connection therewith, for the acquisition of real property or inter-
15 ests in real property required or expected to be required therefor,
16 pursuant to rebuild New York through the transportation bond act of
17 1983 notwithstanding any inconsistent provisions of law and pursuant
18 to the provisions of section fourteen-d of the transportation law,
19 as the commissioner may elect for the purpose of improving freight
20 service, and including all costs incidental thereto in accordance
21 with the following schedule (17158441) (re. \$339,000)

22 MULTI-MODAL (CCP)

23 Capital Projects Funds - Other
24 Dedicated Highway and Bridge Trust Fund
25 Multi-Modal Purpose

26 By chapter 55, section 1, of the laws of 2000:

27 For the cost of multi-modal projects designated as part of the multi-
28 modal program established by section 14-k of the transportation law
29 and in accordance with a memorandum of understanding among the
30 governor, the majority leader of the senate, and the speaker of the
31 assembly, or their designees (17M100MR)
32 150,000,000 (re. \$40,729,000)

33 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

34 Capital Projects Funds - Other
35 Dedicated Highway and Bridge Trust Fund
36 Railroad Crossing Alteration Purpose

37 By chapter 54, section 1, of the laws of 1988:

38 For payment of the state share of the cost of the reconstruction or
39 removal of existing highway-railway grade crossing or grade sepa-
40 ration structures, pursuant to the provisions of section 91 of the
41 railroad law, and in accordance with the schedule below (17108826)
42 1,700,000 (re. \$443,000)

43 By chapter 54, section 1, of the laws of 1986:

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For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of the state and local shares in accordance with section ninety-one of the railroad law.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) ... 2,500,000 (re. \$1,124,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds
Border Crossing Studies and Activities Accounts
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211)
2,000,000 (re. \$2,000,000)

Fiduciary Funds
Highway Costs Improvement Accounts
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2012:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222) ... 50,000,000 (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2011:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) ... 50,000,000 (re. \$42,063,000)

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- 1 By chapter 55, section 1, of the laws of 2010:
2 For that portion of liabilities incurred by the department of trans-
3 portation on behalf of entities other than state departments or
4 agencies pursuant to the highway law or transportation law
5 (17501022) ... 50,000,000 (re. \$34,524,000)
- 6 By chapter 55, section 1, of the laws of 2009:
7 For that portion of liabilities incurred by the department of trans-
8 portation on behalf of entities other than state departments or
9 agencies pursuant to the highway law or transportation law
10 (17500922) ... 50,000,000 (re. \$21,314,000)
- 11 By chapter 55, section 1, of the laws of 2008:
12 For that portion of liabilities incurred by the department of trans-
13 portation on behalf of entities other than state departments or
14 agencies pursuant to the highway law or transportation law
15 (17500822) ... 50,000,000 (re. \$22,461,000)
- 16 By chapter 55, section 1, of the laws of 2007:
17 For that portion of liabilities incurred by the department of trans-
18 portation on behalf of entities other than state departments or
19 agencies pursuant to the highway law or transportation law
20 (17500722) ... 50,000,000 (re. \$11,247,000)
- 21 By chapter 55, section 1, of the laws of 2006:
22 For that portion of liabilities incurred by the department of trans-
23 portation on behalf of entities other than state departments or
24 agencies pursuant to the highway law or transportation law
25 (17500622) ... 50,000,000 (re. \$39,606,000)
- 26 By chapter 55, section 1, of the laws of 2005:
27 For that portion of liabilities incurred by the department of trans-
28 portation on behalf of entities other than state departments or
29 agencies pursuant to the highway law or transportation law
30 (17500522) ... 50,000,000 (re. \$34,754,000)
- 31 By chapter 55, section 1, of the laws of 2004:
32 For that portion of liabilities incurred by the department of trans-
33 portation on behalf of entities other than state departments or
34 agencies pursuant to the highway law or transportation law
35 (17500422) ... 50,000,000 (re. \$11,253,000)
- 36 By chapter 55, section 1, of the laws of 2003:
37 For that portion of liabilities incurred by the department of trans-
38 portation on behalf of entities other than state departments or
39 agencies pursuant to the highway law or transportation law
40 (17500322) ... 50,000,000 (re. \$37,195,000)
- 41 By chapter 55, section 1, of the laws of 2002:
42 For that portion of liabilities incurred by the department of trans-
43 portation on behalf of entities other than state departments or

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1 agencies pursuant to the highway law or transportation law
2 (17500222) ... 50,000,000 (re. \$9,241,000)

3 By chapter 55, section 1, of the laws of 2001:
4 For that portion of liabilities incurred by the department of trans-
5 portation on behalf of entities other than state departments or
6 agencies pursuant to the highway law or transportation law
7 (17500122) ... 50,000,000 (re. \$8,817,000)

8 By chapter 55, section 1, of the laws of 2000:
9 For that portion of liabilities incurred by the department of trans-
10 portation on behalf of entities other than state departments or
11 agencies pursuant to the highway law or transportation law
12 (17500022) ... 50,000,000 (re. \$15,837,000)

13 By chapter 55, section 1, of the laws of 1999:
14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17509922) ... 50,000,000 (re. \$11,863,000)

18 NEW YORK WORKS (CCP)

19 Capital Projects Funds - Other
20 Capital Projects Fund
21 Non-Federal Aided Highway Purpose

22 By chapter 54, section 1, of the laws of 2012:
23 For the payment of capital costs, including acquisition of real prop-
24 erty, engineering services, and the payment of liabilities incurred
25 prior to April 1, 2012, relating to the construction, reconstruction
26 and improvement of Buffalo and Fort Erie Public Bridge Authority
27 facilities, including work on any appurtenant and ancillary state,
28 local or public authority facilities necessary for improvement of
29 the Peace Bridge Plaza (17191222)
30 15,000,000 (re. \$15,000,000)

31 Capital Projects Funds - Other
32 Dedicated Highway and Bridge Trust Fund
33 Non-Federal Aided Highway Purpose

34 By chapter 54, section 1, of the laws of 2012:
35 For the payment of the costs, including the payment of liabilities
36 incurred prior to April 1, 2012, of state and local highways, park-
37 ways, bridges, the New York State Thruway, Indian reservation roads,
38 and facilities for which the responsibility is vested with the state
39 department of transportation, including work appurtenant and ancil-
40 lary thereto. Project costs funded from this appropriation may
41 include but shall not be limited to construction, reconstruction,
42 reconditioning and preservation, and the acquisition of property;
43 for personal services, fringe benefits, nonpersonal services, and
44 contract services provided by private firms for activities including

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but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17101222)
 232,049,000 (re. \$190,813,000)

Capital Projects Funds - Federal
 Federal Capital Projects Fund
 Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2012:

For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state finance law as amended (17041220)
 916,751,000 (re. \$826,096,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Capital Projects Funds - Other
 Dedicated Highway and Bridge Trust Fund
 Highway Maintenance Purpose

By chapter 54, section 1, of the laws of 2012:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
 Personal service (170112HM) ... 234,144,000 (re. \$130,158,000)
 Nonpersonal service (170412HM) ... 244,950,000 (re. \$223,693,000)
 Fringe benefits (170812HM) ... 121,006,000 (re. \$120,991,000)
 Indirect costs (170912HM) ... 6,298,000 (re. \$6,298,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services,

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1 fringe benefits and contractual services provided by private firms
 2 and municipalities.
 3 The items shown in the schedule below shall be for projects with a
 4 common purpose and may be interchanged without limitation subject to
 5 the approval of the director of the budget (170411HM)
 6 614,652,000 (re. \$183,665,000)

PERSONAL SERVICE

8 Personal service--regular 204,261,000
 9 Temporary service 2,700,000
 10 Holiday/overtime compensation ... 22,500,000
 11 -----
 12 Amount available for person-
 13 al service 229,461,000
 14 -----

NONPERSONAL SERVICE

16 Supplies and materials 140,747,000
 17 Travel 900,000
 18 Contractual services 81,000,000
 19 Equipment 13,500,000
 20 Fringe benefits 123,475,000
 21 Indirect costs 7,929,000
 22 -----
 23 Amount available for nonper-
 24 sonal service 367,551,000
 25 -----

26 For the purchase of transpor-
 27 tation related equipment,
 28 including the cost of all
 29 vehicles under 8,500 pounds:

30 Contractual services 180,000
 31 Equipment 17,460,000
 32 -----
 33 Amount available for nonper-
 34 sonal service 17,640,000
 35 -----
 36 614,652,000
 37 =====

38 By chapter 55, section 1, of the laws of 2010:

39 For the payment of costs, including the payment of liabilities
 40 incurred prior to April 1, 2010, of snow and ice control on state
 41 highways and preventive maintenance on state roads and bridges as
 42 defined in paragraph (a) of subdivision 1 of section 10-d of the
 43 highway law, including personal services, nonpersonal services,
 44 fringe benefits and contractual services provided by private firms
 45 and municipalities.

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1 The items shown in the schedule below shall be for projects with a
 2 common purpose and may be interchanged without limitation subject to
 3 the approval of the director of the budget (170410HM)
 4 668,346,000 (re. \$23,069,000)

5 PERSONAL SERVICE

6 Personal service--regular 226,956,000
 7 Temporary service 3,000,000
 8 Holiday/overtime compensation ... 25,000,000
 9 -----
 10 Amount available for person-
 11 al service 254,956,000
 12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 156,386,000
 15 Travel 1,000,000
 16 Contractual services 90,000,000
 17 Equipment 15,000,000
 18 Fringe benefits 123,475,000
 19 Indirect costs 7,929,000
 20 -----
 21 Amount available for nonper-
 22 sonal service 393,790,000
 23 -----

24 MAINTENANCE UNDISTRIBUTED

25 For the purchase of transpor-
 26 tation related equipment,
 27 including the cost of all
 28 vehicles under 8,500 pounds ... 19,600,000

29 NONPERSONAL SERVICE

30 Contractual services 200,000
 31 Equipment 19,400,000
 32 -----
 33 Amount available for nonper-
 34 sonal service 19,600,000
 35 -----
 36 668,346,000
 37 =====

38 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 39 section 1, of the laws of 2011:
 40 For the payment of costs, including the payment of liabilities
 41 incurred prior to April 1, 2009, of snow and ice control on state
 42 highways and preventive maintenance on state roads and bridges as
 43 defined in paragraph (a) of subdivision 1 of section 10-d of the

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highway law, including personal services, nonpersonal services,
 fringe benefits and contractual services provided by private firms
 and municipalities.
 The items shown in the schedule below shall be for projects with a
 common purpose and may be interchanged without limitation subject to
 the approval of the director of the budget (170409HM)
 664,757,267 (re. \$40,305,000)

PERSONAL SERVICE

Personal service--regular 215,326,267
 Temporary service 3,000,000
 Holiday/overtime compensation ... 30,000,000

 Amount available for person-
 al service 248,326,267

NONPERSONAL SERVICE

Supplies and materials 161,375,000
 Travel 1,500,000
 Contractual services 90,000,000
 Equipment 15,000,000
 Fringe benefits 109,139,000
 Indirect costs 8,556,000

 Amount available for nonper-
 sonal service 385,570,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transpor-
 tation related equipment,
 including the cost of all
 vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

Contractual services 200,000
 Equipment 19,400,000

 Amount available for nonper-
 sonal service 19,600,000

For costs associated with
 the contract maintenance
 and operation of inter-
 state 84, the department
 of transportation and the

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1 thruway authority are
 2 hereby authorized and
 3 empowered to enter into an
 4 annual contract for the
 5 thruway authority solely
 6 to perform such mainte-
 7 nance and operation on
 8 behalf of the department,
 9 notwithstanding any other
 10 provision of law, provided
 11 such contract shall
 12 include the same indemni-
 13 fication and hold harmless
 14 clauses for the thruway
 15 authority that are
 16 provided to municipalities
 17 pursuant to subdivision
 18 2-a of section 12 of the
 19 highway law 11,261,000
 20 -----

21 NONPERSONAL SERVICE

22 Contractual services 11,261,000
 23 -----
 24 Amount available for nonper-
 25 sonal service 11,261,000
 26 -----
 27 664,757,267
 28 =====

29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 30 section 1, of the laws of 2010:
 31 For the payment of costs, including the payment of liabilities
 32 incurred prior to April 1, 2008, of snow and ice control on state
 33 highways and preventive maintenance on state roads and bridges as
 34 defined in paragraph (a) of subdivision 1 of section 10-d of the
 35 highway law, including personal services, nonpersonal services,
 36 fringe benefits and contractual services provided by private firms
 37 and municipalities.
 38 The items shown in the schedule below shall be for projects with a
 39 common purpose and may be interchanged without limitation subject to
 40 the approval of the director of the budget (170408HM)
 41 614,421,000 (re. \$3,246,000)

42 PERSONAL SERVICE

43 Personal service--regular 231,213,000
 44 Temporary service 2,259,000
 45 Holiday/overtime compensation ... 27,392,000
 46 -----

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1 Amount available for person-
2 al service 260,864,000
3 -----

4 NONPERSONAL SERVICE

5 Supplies and materials 118,595,000
6 Travel 1,435,000
7 Contractual services 77,787,000
8 Equipment 13,747,000
9 Fringe benefits 103,050,000
10 Indirect costs 8,710,000
11 -----

12 Amount available for nonper-
13 sonal service 323,324,000
14 -----

15 MAINTENANCE UNDISTRIBUTED

16 For the purchase of trans-
17 portation related equip-
18 ment, including the cost
19 of all vehicles under
20 8,500 pounds 19,300,000

21 NONPERSONAL SERVICE

22 Contractual services 193,000
23 Equipment 19,107,000
24 -----

25 Amount available for nonper-
26 sonal service 19,300,000
27 -----

28 For costs associated with
29 the contract maintenance
30 and operation of inter-
31 state 84, the department
32 of transportation and the
33 thruway authority are
34 hereby authorized and
35 empowered to enter into an
36 annual contract for the
37 thruway authority solely
38 to perform such mainte-
39 nance and operation on
40 behalf of the department,
41 notwithstanding any other
42 provision of law, provided
43 such contract shall
44 include the same indemni-
45 fication and hold harmless

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1 clauses for the thruway
 2 authority that are
 3 provided to municipalities
 4 pursuant to subdivision
 5 2-a of section 12 of the
 6 highway law 10,933,000
 7 -----

NONPERSONAL SERVICE

8
 9 Contractual services 10,933,000
 10 -----
 11 Amount available for nonper-
 12 sonal service 10,933,000
 13 -----
 14 614,421,000
 15 =====

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 17 section 1, of the laws of 2010:
 18 For the payment of costs, including the payment of liabilities
 19 incurred prior to April 1, 2007, of snow and ice control on state
 20 highways and preventive maintenance on state roads and bridges as
 21 defined in paragraph (a) of subdivision 1 of section 10-d of the
 22 highway law, including personal services, nonpersonal services,
 23 fringe benefits and contractual services provided by private firms
 24 and municipalities.
 25 The items shown in the schedule below shall be for projects with a
 26 common purpose and may be interchanged without limitation subject to
 27 the approval of the director of the budget (170407HM)
 28 573,779,500 (re. \$2,233,000)

PERSONAL SERVICE

29
 30 Personal service--regular 194,220,000
 31 Temporary service 2,215,000
 32 Holiday/overtime compensation ... 26,861,000
 33 -----
 34 Amount available for person-
 35 al service 223,296,000
 36 -----

NONPERSONAL SERVICE

37
 38 Supplies and materials 120,805,000
 39 Travel 1,377,000
 40 Contractual services 73,203,000
 41 Equipment 12,711,000
 42 Fringe benefits 85,721,000
 43 Indirect costs 26,002,000
 44 -----

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1 Amount available for nonper-
2 sonal service 319,819,000
3 -----

4 MAINTENANCE UNDISTRIBUTED

5 For the purchase of transpor-
6 tation related equipment,
7 including the cost of all
8 vehicles under 8,500 pounds ... 19,100,000

9 NONPERSONAL SERVICE

10 Contractual services 191,000
11 Equipment 18,909,000
12 -----

13 Amount available for nonper-
14 sonal service 19,100,000
15 -----

16 For costs associated with
17 the contract maintenance
18 and operation of inter-
19 state 84, the department
20 of transportation and the
21 thruway authority are
22 hereby authorized and
23 empowered to enter into an
24 annual contract for the
25 thruway authority solely
26 to perform such mainte-
27 nance and operation on
28 behalf of the department,
29 notwithstanding any other
30 provision of law, provided
31 such contract shall
32 include the same indemni-
33 fication and hold harmless
34 clauses for the thruway
35 authority that are
36 provided to municipalities
37 pursuant to subdivision
38 2-a of section 12 of the
39 highway law 11,565,000
40 -----

41 NONPERSONAL SERVICE

42 Contractual services 11,565,000
43 -----

44 Amount available for nonper-
45 sonal service 11,565,000

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 573,779,500
 =====

1
 2
 3

4 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 5 section 1, of the laws of 2007:
 6 For the payment of costs, including the payment of liabilities
 7 incurred prior to April 1, 2006, of snow and ice control on state
 8 highways and preventive maintenance on state roads and bridges as
 9 defined in paragraph (a) of subdivision 1 of section 10-d of the
 10 highway law, including personal services, nonpersonal services,
 11 fringe benefits and contractual services provided by private firms
 12 and municipalities.
 13 The items shown in the schedule below shall be for projects with a
 14 common purpose and may be interchanged without limitation subject to
 15 the approval of the director of the budget (170406HM)
 16 528,118,000 (re. \$3,463,000)

17 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 18 section 1, of the laws of 2007:
 19 For the payment of costs, including the payment of liabilities
 20 incurred prior to April 1, 2005, of snow and ice control on state
 21 highways and preventive maintenance on state roads and bridges as
 22 defined in paragraph (a) of subdivision 1 of section 10-d of the
 23 highway law, including personal services, nonpersonal services,
 24 fringe benefits and contractual services provided by private firms
 25 and municipalities. Such costs shall not include the costs of vehi-
 26 cles under 8,500 pounds without the prior approval of the director
 27 of the budget.
 28 The items shown in the schedule below shall be for projects with a
 29 common purpose and may be interchanged without limitation subject to
 30 the approval of the director of the budget (170405HM)
 31 479,947,000 (re. \$1,029,000)

32 Capital Projects Funds - Other
 33 Dedicated Highway and Bridge Trust Fund
 34 Industrial Access Purpose

35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 36 section 1, of the laws of 2010:
 37 For the construction or improvement of highway, bridge and rail
 38 freight projects related to industrial access, including the acqui-
 39 sition of property and the payment of liabilities incurred prior to
 40 April 1, 2004. For the cost of the contract services provided by
 41 private firms, including but not limited to the preparation of
 42 designs, plans, specifications and estimates; construction manage-
 43 ment and supervision; and appraisals, surveys, testing and environ-
 44 mental impact statements for transportation projects. No funds shall
 45 be allocated for such purposes until the commissioner of transporta-
 46 tion enters into an agreement subject to the approval of the direc-
 47 tor of the budget with any public or private entity for the repay-
 48 ment of 40 percent of each project's costs disbursed from such

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1 funds. Such agreement shall require repayment within 5 years of the
2 date of acceptance of the project by the department of transporta-
3 tion except that the repayment may occur over a period of up to 10
4 years when total project costs exceed \$1,000,000. All projects must
5 be approved by the director of the budget prior to the obligation of
6 the moneys so appropriated.

7 The moneys so appropriated shall be made available pursuant to rules
8 and regulations promulgated by the commissioner of transportation
9 establishing the maximum amount of assistance to be provided for
10 each project and the information that must be provided by the entity
11 requesting assistance, establishing criteria for providing assist-
12 ance from the moneys so appropriated and including standards for
13 receiving of assistance including but not limited to the number of
14 jobs created or maintained by the transportation improvement.

15 Notwithstanding any inconsistent provision of law, the commissioner of
16 transportation may waive the requirement to repay 40 percent of the
17 cost of a project provided that private funds are dedicated to the
18 cost of such industrial access project and related economic develop-
19 ment for at least 40 percent of the total cost of the industrial
20 access project and related economic development and the industrial
21 access portion of such project's cost is greater than \$2,000,000
22 (17060479) ... 5,400,000 (re. \$2,588,000)

23 By chapter 55, section 1, of the laws of 2003:

24 For the construction or improvement of highway, bridge and rail
25 freight projects related to industrial access, including the acqui-
26 sition of property and the payment of liabilities incurred prior to
27 April 1, 2003. For the cost of the contract services provided by
28 private firms, including but not limited to the preparation of
29 designs, plans, specifications and estimates; construction manage-
30 ment and supervision; and appraisals, surveys, testing and environ-
31 mental impact statements for transportation projects. No funds shall
32 be allocated for such purposes until the commissioner of transporta-
33 tion enters into an agreement subject to the approval of the direc-
34 tor of the budget with any public or private entity for the repay-
35 ment of 40 percent of each project's costs disbursed from such
36 funds. Such agreement shall require repayment within 5 years of the
37 date of acceptance of the project by the department of transporta-
38 tion except that the repayment may occur over a period of up to 10
39 years when total project costs exceed \$1,000,000. All projects must
40 be approved by the director of the budget prior to the obligation of
41 the moneys so appropriated.

42 The moneys so appropriated shall be made available pursuant to rules
43 and regulations promulgated by the commissioner of transportation
44 establishing the maximum amount of assistance to be provided for
45 each project and the information that must be provided by the entity
46 requesting assistance, establishing criteria for providing assist-
47 ance from the moneys so appropriated and including standards for
48 receiving of assistance including but not limited to the number of
49 jobs created or maintained by the transportation improvement.

50 Notwithstanding any inconsistent provision of law, the commissioner of
51 transportation may waive the requirement to repay 40 percent of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 cost of a project provided that private funds are dedicated to the
2 cost of such industrial access project and related economic develop-
3 ment for at least 40 percent of the total cost of the industrial
4 access project and related economic development and the industrial
5 access portion of such project's cost is greater than \$2,000,000
6 (17060379) ... 9,000,000 (re. \$3,140,000)

7 By chapter 55, section 1, of the laws of 2002:

8 For the construction or improvement of highway, bridge and rail
9 freight projects related to industrial access, including the acqui-
10 sition of property and the payment of liabilities incurred prior to
11 April 1, 2002. For the payment of reimbursements to the engineering
12 services fund for the cost of the contract services provided by
13 private firms, including but not limited to the preparation of
14 designs, plans, specifications and estimates; construction manage-
15 ment and supervision; and appraisals, surveys, testing and environ-
16 mental impact statements for transportation projects. No funds shall
17 be allocated for such purposes until the commissioner of transporta-
18 tion enters into an agreement subject to the approval of the direc-
19 tor of the budget with any public or private entity for the repay-
20 ment of 40 percent of each project's costs disbursed from such
21 funds. Such agreement shall require repayment within 5 years of the
22 date of acceptance of the project by the department of transporta-
23 tion except that the repayment may occur over a period of up to 10
24 years when total project costs exceed \$1,000,000. All projects must
25 be approved by the director of the budget prior to the obligation of
26 the moneys so appropriated.

27 The moneys so appropriated shall be made available pursuant to rules
28 and regulations promulgated by the commissioner of transportation
29 establishing the maximum amount of assistance to be provided for
30 each project and the information that must be provided by the entity
31 requesting assistance, establishing criteria for providing assist-
32 ance from the moneys so appropriated and including standards for
33 receiving of assistance including but not limited to the number of
34 jobs created or maintained by the transportation improvement.

35 Notwithstanding any inconsistent provision of law, the commissioner of
36 transportation may waive the requirement to repay 40 percent of the
37 cost of a project provided that private funds are dedicated to the
38 cost of such industrial access project and related economic develop-
39 ment for at least 40 percent of the total cost of the industrial
40 access project and related economic development and the industrial
41 access portion of such project's cost is greater than \$2,000,000
42 (17060279) ... 9,000,000 (re. \$465,000)

43 For the construction or improvement of highway, bridge and rail
44 freight projects related to industrial access, including the acqui-
45 sition of property and the payment of liabilities incurred prior to
46 April 1, 2002. For the payment of reimbursements to the engineering
47 services fund for the cost of the contract services provided by
48 private firms, including but not limited to the preparation of
49 designs, plans, specifications and estimates; construction manage-
50 ment and supervision; and appraisals, surveys, testing and environ-
51 mental impact statements for transportation projects. No funds shall

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1 be allocated for such purposes until the commissioner of transporta-
2 tion enters into an agreement subject to the approval of the direc-
3 tor of the budget with any public or private entity for the repay-
4 ment of 40 percent of each project's costs disbursed from such
5 funds. Such agreement shall require repayment within 5 years of the
6 date of acceptance of the project by the department of transporta-
7 tion except that the repayment may occur over a period of up to 10
8 years when total project costs exceed \$1,000,000. All projects must
9 be approved by the director of the budget prior to the obligation of
10 the moneys so appropriated.

11 The moneys so appropriated shall be made available pursuant to rules
12 and regulations promulgated by the commissioner of transportation
13 establishing the maximum amount of assistance to be provided for
14 each project and the information that must be provided by the entity
15 requesting assistance, establishing criteria for providing assist-
16 ance from the moneys so appropriated and including standards for
17 receiving of assistance including but not limited to the number of
18 jobs created or maintained by the transportation improvement.

19 For the payment of the costs of projects from this appropriation as
20 set forth in a memorandum of understanding between the majority
21 leader of the senate and the speaker of the assembly or their desig-
22 nee.

23 Notwithstanding any inconsistent provision of law, the commissioner of
24 transportation may waive the requirement to repay 40 percent of the
25 cost of a project provided that private funds are dedicated to the
26 cost of such industrial access project and related economic develop-
27 ment for at least 40 percent of the total cost of the industrial
28 access project and related economic development and the industrial
29 access portion of such project's cost is greater than \$2,000,000
30 (17070279) ... 6,000,000 (re. \$6,000,000)

31 By chapter 55, section 1, of the laws of 2000:

32 For the construction or improvement of highway, bridge and rail
33 freight projects related to industrial access, including the acqui-
34 sition of property and the payment of liabilities incurred prior to
35 April 1, 2000. For the payment of reimbursements to the engineering
36 services fund for the cost of the contract services provided by
37 private firms, including but not limited to the preparation of
38 designs, plans, specifications and estimates; construction manage-
39 ment and supervision; and appraisals, surveys, testing and environ-
40 mental impact statements for transportation projects. No funds shall
41 be allocated for such purposes until the commissioner of transporta-
42 tion enters into an agreement subject to the approval of the direc-
43 tor of the budget with any public or private entity for the repay-
44 ment of 40 percent of each project's costs disbursed from such
45 funds. Such agreement shall require repayment within 5 years of the
46 date of acceptance of the project by the department of transporta-
47 tion except that the repayment may occur over a period of up to 10
48 years when total project costs exceed \$1,000,000. All projects must
49 be approved by the director of the budget prior to the obligation of
50 the moneys so appropriated.

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1 The moneys so appropriated shall be made available pursuant to rules
2 and regulations promulgated by the commissioner of transportation
3 establishing the maximum amount of assistance to be provided for
4 each project and the information that must be provided by the entity
5 requesting assistance, establishing criteria for providing assist-
6 ance from the moneys so appropriated and including standards for
7 receiving of assistance including but not limited to the number of
8 jobs created or maintained by the transportation improvement.

9 Notwithstanding any inconsistent provision of law, the commissioner of
10 transportation may waive the requirement to repay 40 percent of the
11 cost of a project provided that private funds are dedicated to the
12 cost of such industrial access project and related economic develop-
13 ment for at least 40 percent of the total cost of the industrial
14 access project and related economic development and the industrial
15 access portion of such project's cost is greater than \$2,000,000
16 (17060079) ... 15,000,000 (re. \$82,000)

17 By chapter 55, section 1, of the laws of 1999:

18 For the construction or improvement of highway, bridge and rail
19 freight projects related to industrial access, including the acqui-
20 sition of property and the payment of liabilities incurred prior to
21 April 1, 1999. For the payment of reimbursements to the engineering
22 services fund for the cost of the contract services provided by
23 private firms, including but not limited to the preparation of
24 designs, plans, specifications and estimates; construction manage-
25 ment and supervision; and appraisals, surveys, testing and environ-
26 mental impact statements for transportation projects. No funds shall
27 be allocated for such purposes until the commissioner of transporta-
28 tion enters into an agreement subject to the approval of the direc-
29 tor of the budget with any public or private entity for the repay-
30 ment of 40 percent of each project's costs disbursed from such
31 funds. Such agreement shall require repayment within 5 years of the
32 date of acceptance of the project by the department of transporta-
33 tion except that the repayment may occur over a period of up to 10
34 years when total project costs exceed \$1,000,000. All projects must
35 be approved by the director of the budget prior to the obligation of
36 the moneys so appropriated.

37 The moneys so appropriated shall be made available pursuant to rules
38 and regulations promulgated by the commissioner of transportation
39 establishing the maximum amount of assistance to be provided for
40 each project and the information that must be provided by the entity
41 requesting assistance, establishing criteria for providing assist-
42 ance from the moneys so appropriated and including standards for
43 receiving of assistance including but not limited to the number of
44 jobs created or maintained by the transportation improvement.

45 Notwithstanding any inconsistent provision of law, the commissioner of
46 transportation may waive the requirement to repay 40 percent of the
47 cost of a project provided that private funds are dedicated to the
48 cost of such industrial access project and related economic develop-
49 ment for at least 40 percent of the total cost of the industrial
50 access project and related economic development and the industrial

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1 access portion of such project's cost is greater than \$2,000,000
2 (17069979) ... 15,000,000 (re. \$701,000)

3 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
4 section 1, of the laws of 2000:

5 For the construction or improvement of highway, bridge and rail
6 freight projects related to industrial access, including the acqui-
7 sition of property and the payment of liabilities incurred prior to
8 April 1, 1999. For the payment of reimbursements to the engineering
9 services fund for the cost of the contract services provided by
10 private firms, including but not limited to the preparation of
11 designs, plans, specifications and estimates; construction manage-
12 ment and supervision; and appraisals, surveys, testing and environ-
13 mental impact statements for transportation projects. No funds shall
14 be allocated for such purposes until the commissioner of transporta-
15 tion enters into an agreement subject to the approval of the direc-
16 tor of the budget with any public or private entity for the repay-
17 ment of 40 percent of each project's costs disbursed from such
18 funds. Such agreement shall require repayment within 5 years of the
19 date of acceptance of the project by the department of transporta-
20 tion except that the repayment may occur over a period of up to 10
21 years when total project costs exceed \$1,000,000. All projects must
22 be approved by the director of the budget prior to the obligation of
23 the moneys so appropriated.

24 The moneys so appropriated shall be made available pursuant to rules
25 and regulations promulgated by the commissioner of transportation
26 establishing the maximum amount of assistance to be provided for
27 each project and the information that must be provided by the entity
28 requesting assistance, establishing criteria for providing assist-
29 ance from the moneys so appropriated and including standards for
30 receiving of assistance including but not limited to the number of
31 jobs created or maintained by the transportation improvement.

32 For the payment of the costs of projects from this appropriation as
33 set forth in a memorandum of understanding between the majority
34 leader of the senate and the speaker of the assembly or their desig-
35 nees.

36 Notwithstanding any inconsistent provision of law, the commissioner of
37 transportation may waive the requirement to repay 40 percent of the
38 cost of a project provided that private funds are dedicated to the
39 cost of such industrial access project and related economic develop-
40 ment for at least 40 percent of the total cost of the industrial
41 access project and related economic development and the industrial
42 access portion of such project's cost is greater than \$2,000,000
43 (17079979) ... 10,000,000 (re. \$1,585,000)

44 By chapter 55, section 1, of the laws of 1998:

45 For the construction or improvement of highway, bridge and rail
46 freight projects related to industrial access, including the acqui-
47 sition of property and the payment of liabilities incurred prior to
48 April 1, 1998. For the payment of reimbursements to the engineering
49 services fund for the cost of the contract services provided by
50 private firms, including but not limited to the preparation of

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1 designs, plans, specifications and estimates; construction manage-
2 ment and supervision; and appraisals, surveys, testing and environ-
3 mental impact statements for transportation projects. No funds shall
4 be allocated for such purposes until the commissioner of transporta-
5 tion enters into an agreement subject to the approval of the direc-
6 tor of the budget with any public or private entity for the repay-
7 ment of 40 percent of each project's costs disbursed from such
8 funds. Such agreement shall require repayment within 5 years of the
9 date of acceptance of the project by the department of transporta-
10 tion except that the repayment may occur over a period of up to 10
11 years when total project costs exceed \$1,000,000. All projects must
12 be approved by the director of the budget prior to the obligation of
13 the moneys so appropriated.

14 The moneys so appropriated shall be made available pursuant to rules
15 and regulations promulgated by the commissioner of transportation
16 establishing the maximum amount of assistance to be provided for
17 each project and the information that must be provided by the entity
18 requesting assistance, establishing criteria for providing assist-
19 ance from the moneys so appropriated and including standards for
20 receiving of assistance including but not limited to the number of
21 jobs created or maintained by the transportation improvement.

22 Notwithstanding any inconsistent provision of law, the commissioner of
23 transportation may waive the requirement to repay 40 percent of the
24 cost of a project provided that private funds are dedicated to the
25 cost of such industrial access project and related economic develop-
26 ment for at least 40 percent of the total cost of the industrial
27 access project and related economic development and the industrial
28 access portion of such project's cost is greater than \$2,000,000
29 (17069879) ... 5,000,000 (re. \$244,000)

30 By chapter 54, section 1, of the laws of 1994:

31 For the construction or improvement of highway and bridge projects
32 related to industrial access, including the acquisition of property
33 and the payment of liabilities incurred prior to April 1, 1994. For
34 the payment of reimbursements to the engineering services fund for
35 the cost of the contract services provided by private firms, includ-
36 ing but not limited to the preparation of designs, plans, specifica-
37 tions and estimates; construction management and supervision; and
38 appraisals, surveys, testing and environmental impact statements for
39 transportation projects (17069479) ... 5,000,000 (re. \$234,000)

40 Capital Projects Funds - Other
41 Dedicated Highway and Bridge Trust Fund
42 Multi-Modal Purpose

43 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
44 section 5, of the laws of 2006:

45 For the cost of multi-modal projects designated as part of the multi-
46 modal program established by section 14-k of the transportation law
47 and in accordance with the 2005 memorandum of understanding among
48 the governor, the majority leader of the senate, and the speaker of
49 the assembly, or their designees. Notwithstanding any other incon-

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sistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) ... 200,000,000 (re. \$200,000,000)

By chapter 55, section 1, of the laws of 2005:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) 150,000,000 (re. \$41,688,000)

By chapter 55, section 1, of the laws of 1998:

For state multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law, including construction, reconstruction, improvement, reconditioning and preservation, including the cost of contract services provided by private firms.

Disbursements made pursuant to this appropriation shall be repaid from proceeds of bonds and notes issued pursuant to authorization provided under subdivision 1 of section 380 of the public authorities law to be deposited in the highway and bridge capital account of the dedicated highway and bridge trust fund (17059822) 10,000,000 (re. \$5,790,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

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1 With the approval of the director of the budget, the commissioner of
 2 transportation is authorized to enter into agreements with any muni-
 3 cipality to finance local bridge projects through state non-federal-
 4 ly aided highway funds appropriated herein when the use of federal
 5 aid funds for such local bridge projects would not be cost effective
 6 and the federal aid and state matching funds saved as a result of
 7 the use of nonfederal aid funds for local bridge projects are made
 8 available for bridge projects on the state highway system. The
 9 total amount of non-federally aided highway funds made available for
 10 local bridge projects from this appropriation shall not exceed
 11 \$2,500,000 in state fiscal year 2012-13.
 12 Personal service (17011222) ... 2,000,000 (re. \$1,876,000)
 13 Nonpersonal service (17041222)
 14 [13,000,000] 15,100,000 (re. \$10,612,000)
 15 Capital projects (17081222)
 16 [511,050,000] 508,950,000 (re. \$455,135,000)

17 By chapter 54, section 1, of the laws of 2011:

18 For the payment of the costs, including the payment of liabilities
 19 incurred prior to April 1, 2011, of state highways, parkways, bridg-
 20 es, the New York State Thruway, Indian reservation roads, and facil-
 21 ities for which the responsibility is vested with the state depart-
 22 ment of transportation including work appurtenant and ancillary
 23 thereto, for the state share of federally authorized high speed rail
 24 improvement projects, and for the cost of administrative services of
 25 the department of transportation and the cost of services provided
 26 by private firms; including the costs of preventive maintenance on
 27 state roads and bridges as defined in paragraph (a) of subdivision 1
 28 of section 10-d of the highway law for contractual preventive main-
 29 tenance services provided by private firms; and including but not
 30 limited to the preparation of designs, plans, specifications and
 31 estimates; construction management and supervision, and appraisals,
 32 surveys, testing and environmental impact statements for transporta-
 33 tion projects. Project costs funded from this appropriation may
 34 include but shall not be limited to construction, reconstruction,
 35 reconditioning and preservation, preventive maintenance, and the
 36 acquisition of property. With the approval of the director of the
 37 budget, the commissioner of transportation is authorized to enter
 38 into agreements with any municipality to finance local bridge
 39 projects through state nonfederally aided highway funds appropriated
 40 herein when the use of federal aid funds for such local bridge
 41 projects would not be cost effective and the federal aid and state
 42 matching funds saved as a result of the use of nonfederal aid funds
 43 for local bridge projects are made available for bridge projects on
 44 the state highway system. The total amount of non-federally aided
 45 highway funds made available for local bridge projects from this
 46 appropriation shall not exceed \$2,500,000 in state fiscal year
 47 2011-12.

48 The items shown in the schedule below shall be for projects with a
 49 common purpose and may be interchanged without limitation subject to
 50 the approval of the director of the budget (17021122)
 51 526,050,000 (re. \$256,433,000)

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1 PERSONAL SERVICE

2 Personal service--regular 1,500,000
 3 Holiday/overtime compensation 500,000
 4 -----
 5 Amount available for person-
 6 al service 2,000,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 2,000,000
 10 Travel 10,000
 11 Contractual services 7,000,000
 12 Equipment 3,990,000
 13 -----
 14 Amount available for nonper-
 15 sonal service 13,000,000
 16 -----

17 CAPITAL PROJECTS

18 Highway and Bridge Construc-
 19 tion and Preventive Mainte-
 20 nance 486,000,000
 21 -----
 22 Right of Way Acquisition 25,050,000
 23 -----
 24 Amount available for capital
 25 projects 511,050,000
 26 -----
 27 526,050,000
 28 =====

29 By chapter 55, section 1, of the laws of 2010:

30 For the payment of the costs, including the payment of liabilities
 31 incurred prior to April 1, 2010, of state highways, parkways, bridg-
 32 es, the New York State Thruway, Indian reservation roads, and facil-
 33 ities for which the responsibility is vested with the state depart-
 34 ment of transportation including work appurtenant and ancillary
 35 thereto, for the state share of federally authorized high speed rail
 36 improvement projects, and for the cost of administrative services of
 37 the department of transportation and the cost of services provided
 38 by private firms; including the costs of preventive maintenance on
 39 state roads and bridges as defined in paragraph (a) of subdivision 1
 40 of section 10-d of the highway law for contractual preventive main-
 41 tenance services provided by private firms; and including but not
 42 limited to the preparation of designs, plans, specifications and
 43 estimates; construction management and supervision, and appraisals,
 44 surveys, testing and environmental impact statements for transporta-
 45 tion projects. Project costs funded from this appropriation may
 46 include but shall not be limited to construction, reconstruction,

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reconditioning and preservation, preventive maintenance, and the acquisition of property.
 With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022)
 526,050,000 (re. \$122,527,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	1,500,000
Holiday/overtime compensation	500,000

Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	2,000,000
Travel	10,000
Contractual services	7,000,000
Equipment	3,990,000

Amount available for nonpersonal service	13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance	486,000,000

Right of Way Acquisition	25,050,000

Amount available for maintenance undistributed	511,050,000

	526,050,000

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1

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2 By chapter 55, section 1, of the laws of 2009:

3 For the payment of the costs, including the payment of liabilities
 4 incurred prior to April 1, 2009, of state highways, parkways, bridg-
 5 es, the New York State Thruway, Indian reservation roads, and facil-
 6 ities for which the responsibility is vested with the state depart-
 7 ment of transportation including work appurtenant and ancillary
 8 thereto, the cost of administrative services of the department of
 9 transportation and the cost of services provided by private firms;
 10 including the costs of preventive maintenance on state roads and
 11 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 12 of the highway law for contractual preventive maintenance services
 13 provided by private firms; and including but not limited to the
 14 preparation of designs, plans, specifications and estimates;
 15 construction management and supervision, and appraisals, surveys,
 16 testing and environmental impact statements for transportation
 17 projects. Project costs funded from this appropriation may include
 18 but shall not be limited to construction, reconstruction, recondi-
 19 tioning and preservation, preventive maintenance, and the acquisi-
 20 tion of property.

21 With the approval of the director of the budget, the commissioner of
 22 transportation is authorized to enter into agreements with any muni-
 23 cipality to finance local bridge projects through state non-federal-
 24 ly aided highway funds appropriated herein when the use of federal
 25 aid funds for such local bridge projects would not be cost effective
 26 and the federal aid and state matching funds saved as a result of
 27 the use of nonfederal aid funds for local bridge projects are made
 28 available for bridge projects on the state highway system. The total
 29 amount of non-federally aided highway funds made available for local
 30 bridge projects from this appropriation shall not exceed \$2,500,000
 31 in state fiscal year 2009-10.

32 The items shown in the schedule below shall be for projects with a
 33 common purpose and may be interchanged without limitation subject to
 34 the approval of the director of the budget (17020922)
 35 516,550,000 (re. \$156,719,000)

36

SCHEDULE

37

PERSONAL SERVICE

38 Personal service--regular 1,000,000
 39 Holiday/overtime compensation 1,000,000
 40 -----
 41 Amount available for person-
 42 al service 2,000,000
 43 -----

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NONPERSONAL SERVICE

Supplies and materials 1,000,000
Travel 10,000
Contractual services 8,000,000
Equipment 3,990,000

Amount available for nonper-
sonal service 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion
and Preventive Maintenance ... 476,000,000
Right of Way Acquisition 25,550,000

Amount available for mainte-
nance undistributed 501,550,000

516,550,000
=====

By chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

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bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2008-09.
 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020822)
 539,352,000 (re. \$66,230,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular 926,000
 Holiday/overtime compensation 1,074,000

 Amount available for personal service 2,000,000

NONPERSONAL SERVICE

Supplies and materials 1,283,000
 Travel 3,000
 Contractual services 7,833,000
 Equipment 3,881,000

 Amount available for nonpersonal service 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance ... 524,352,000

 Amount available for maintenance undistributed 524,352,000

 539,352,000
 =====

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the

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preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722)
520,505,000 (re. \$18,991,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	463,000
Holiday/overtime compensation	537,000

Amount available for personal service	1,000,000

NONPERSONAL SERVICE

Supplies and materials	1,184,000
Travel	3,000
Contractual services	7,231,000
Equipment	3,582,000

Amount available for nonpersonal service	12,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance	507,505,000

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1 Amount available for mainte-
 2 nance undistributed 507,505,000
 3 -----
 4 520,505,000
 5 =====

6 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 7 section 1, of the laws of 2008:

8 For the payment of the costs, including the payment of liabilities
 9 incurred prior to April 1, 2006, of state highways, parkways, bridg-
 10 es, the New York State Thruway, Indian reservation roads, and facil-
 11 ities for which the responsibility is vested with the state depart-
 12 ment of transportation including work appurtenant and ancillary
 13 thereto, the cost of administrative services of the department of
 14 transportation and the cost of services provided by private firms;
 15 including the costs of preventive maintenance on state roads and
 16 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 17 of the highway law for contractual preventive maintenance services
 18 provided by private firms; and including but not limited to the
 19 preparation of designs, plans, specifications and estimates;
 20 construction management and supervision, and appraisals, surveys,
 21 testing and environmental impact statements for transportation
 22 projects. Project costs funded from this appropriation may include
 23 but shall not be limited to construction, reconstruction, recondi-
 24 tioning and preservation, preventive maintenance, and the acquisi-
 25 tion of property.

26 With the approval of the director of the budget, the commissioner of
 27 transportation is authorized to enter into agreements with any muni-
 28 cipality to finance local bridge projects through state non-federal-
 29 ly aided highway funds appropriated herein when the use of federal
 30 aid funds for such local bridge projects would not be cost effective
 31 and the federal aid and state matching funds saved as a result of
 32 the use of nonfederal aid funds for local bridge projects are made
 33 available for bridge projects on the state highway system. The total
 34 amount of non-federally aided highway funds made available for local
 35 bridge projects from this appropriation shall not exceed \$2,500,000
 36 in state fiscal year 2006-2007.

37 The items shown in the schedule below shall be for projects with a
 38 common purpose and may be interchanged without limitation subject to
 39 the approval of the director of the budget (17020622)
 40 667,502,000 (re. \$12,040,000)

SCHEDULE

42 Highway and Bridge Construc-
 43 tion 457,502,000
 44 -----
 45 Preventive Maintenance 210,000,000
 46 -----
 47 667,502,000
 48 =====

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1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
2 section 1, of the laws of 2007:
3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 2005, of state high ways, parkways,
5 bridges, the New York State Thruway, Indian reservation roads, and
6 facilities for which the responsibility is vested with the state
7 department of transportation including work appurtenant and ancil-
8 lary thereto, the cost of administrative services of the department
9 of transportation and the cost of services provided by private
10 firms; including the costs of preventive maintenance on state roads
11 and bridges as defined in paragraph (a) of subdivision 1 of section
12 10-d of the highway law for contractual preventive maintenance
13 services provided by private firms; and including but not limited to
14 the preparation of designs, plans, specifications and estimates;
15 construction management and supervision, and appraisals, surveys,
16 testing and environmental impact statements for transportation
17 projects. Project costs funded from this appropriation may include
18 but shall not be limited to construction, reconstruction, recondi-
19 tioning and preservation, preventive maintenance, and the acqui-
20 sition of property.
21 The funds made available through this appropriation shall be utilized
22 for the payment of the costs of eligible projects in accordance with
23 a memorandum of understanding entered into between the governor, the
24 majority leader of the senate and the speaker of the assembly, or
25 their designees.
26 With the approval of the director of the budget, the commissioner of
27 transportation is authorized to enter into agreements with any muni-
28 cipality to finance local bridge projects through state non-federal-
29 ly aided highway funds appropriated herein when the use of federal
30 aid funds for such local bridge projects would not be cost effective
31 and the federal aid and state matching funds saved as a result of
32 the use of nonfederal aid funds for local bridge projects are made
33 available for bridge projects on the state highway system. The total
34 amount of non-federally aided highway funds made available for local
35 bridge projects from this appropriation shall not exceed \$2,500,000
36 in state fiscal year 2005-2006.
37 The items shown in the schedule below shall be for projects with a
38 common purpose and may be interchanged without limitation subject to
39 the approval of the director of the budget (17020522)
40 604,125,000 (re. \$8,440,000)

41 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
42 section 1, of the laws of 2006:
43 For the payment of the costs, including the payment of liabilities
44 incurred prior to April 1, 2004, of state highways, parkways, bridg-
45 es, the New York State Thruway, Indian reservation roads, and facil-
46 ities for which the responsibility is vested with the state depart-
47 ment of transportation including work appurtenant and ancillary
48 thereto, the cost of administrative services of the department of
49 transportation and the cost of services provided by private firms,
50 including but not limited to the preparation of designs, plans,
51 specifications and estimates; construction management and super-

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vision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2004-2005 (17020422)
380,000,000 (re. \$34,411,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) ...
331,260,000 (re. \$1,900,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

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1 With the approval of the director of the budget, the commissioner of
2 transportation is authorized to enter into agreements with any muni-
3 cipality to finance local bridge projects through state nonfederally
4 aided highway funds appropriated herein when the use of federal aid
5 funds for such local bridge projects would not be cost effective and
6 the federal aid and state matching funds saved as a result of the
7 use of non-federal aid funds for local bridge projects are made
8 available for bridge projects on the state highway system. The total
9 amount of non-federally aided highway funds made available for local
10 bridge projects from this appropriation shall not exceed \$2,500,000
11 in state fiscal year 2003-2004 (17020322)
12 370,000,000 (re. \$11,267,000)

13 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
14 section 1, of the laws of 2005:
15 For the payment of costs, including the payment of liabilities
16 incurred prior to April 1, 2003, of preventive maintenance on state
17 roads and bridges as defined in paragraph (a) of subdivision 1 of
18 section 10-d of the highway law including personal services, nonper-
19 sonal services, fringe benefits and the contractual services
20 provided by private firms. Such costs shall not include the costs of
21 vehicles under 8,500 pounds without the prior approval of the direc-
22 tor of the budget.
23 The items shown in the schedule below shall be for projects with a
24 common purpose and may be interchanged without limitation subject to
25 the approval of the director of the budget (17040322)
26 317,684,000 (re. \$2,357,000)

27 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
28 section 1, of the laws of 2009:
29 For the payment of the costs, including the payment of liabilities
30 incurred prior to April 1, 2002, of state highways, parkways, bridg-
31 es, the New York State Thruway, Indian reservation roads, and facil-
32 ities for which the responsibility is vested with the state depart-
33 ment of transportation including work appurtenant and ancillary
34 thereto and the payment of reimbursements to the engineering
35 services fund for the cost of administrative services of the depart-
36 ment of transportation and the cost of services provided by private
37 firms, including but not limited to the preparation of designs,
38 plans, specifications and estimates; construction management and
39 supervision; and appraisals, surveys, testing and environmental
40 impact statements for transportation projects. Project costs funded
41 from this appropriation may include but shall not be limited to
42 construction, reconstruction, reconditioning and preservation, and
43 the acquisition of property.
44 With the approval of the director of the budget, the commissioner of
45 transportation is authorized to enter into agreements with any muni-
46 cipality to finance local bridge projects through state nonfederally
47 aided highway funds appropriated herein when the use of federal aid
48 funds for such local bridge projects would not be cost effective and
49 the federal aid and state matching funds saved as a result of the
50 use of non-federal aid funds for local bridge projects are made

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1 available for bridge projects on the state highway system. The total
 2 amount of non-federally aided highway funds made available for local
 3 bridge projects from this appropriation shall not exceed \$2,500,000
 4 in state fiscal year 2002-2003 (17020222)
 5 1,042,107,000 (re. \$5,595,000)

6 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 7 section 1, of the laws of 2009:
 8 For the payment of costs, including the payment of liabilities
 9 incurred prior to April 1, 2002, of preventive maintenance on state
 10 roads and bridges as defined in paragraph (a) of subdivision 1 of
 11 section 10-d of the highway law including personal services, nonper-
 12 sonal services, fringe benefits and the contractual services
 13 provided by private firms. Such costs shall not include the costs of
 14 vehicles under 8,500 pounds without the prior approval of the direc-
 15 tor of the budget (17040222) ... 330,132,036 (re. \$20,629,000)

SCHEDULE

17	Personal service	47,600,000
18	Nonpersonal service	41,391,000
19	Maintenance undistributed	
20	For expenses of highway maintenance	87,193,000
21	For the costs of the contract services	
22	provided by private firms performing	
23	preventive maintenance	153,948,036
24		-----
25	Available for maintenance undistributed	245,153,036
26		-----
27		330,132,036
28		=====

29 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 30 section 1, of the laws of 2003 and as supplemented by certificate of
 31 transfer issued pursuant to the provisions of section 93 of the
 32 state finance law as amended:
 33 For the payment of the costs, including the payment of liabilities
 34 incurred prior to April 1, 2001, of state highways, parkways, bridg-
 35 es, the New York State Thruway, Indian reservation roads, and facil-
 36 ities for which the responsibility is vested with the state depart-
 37 ment of transportation including work appurtenant and ancillary
 38 thereto and the payment of reimbursements to the engineering
 39 services fund for the cost of administrative services of the depart-
 40 ment of transportation and the cost of services provided by private
 41 firms, including but not limited to the preparation of designs,
 42 plans, specifications and estimates; construction management and
 43 supervision; and appraisals, surveys, testing and environmental
 44 impact statements for transportation projects. Project costs funded
 45 from this appropriation may include but shall not be limited to
 46 construction, reconstruction, reconditioning and preservation, and
 47 the acquisition of property.

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1 With the approval of the director of the budget, the commissioner of
2 transportation is authorized to enter into agreements with any muni-
3 cipality to finance local bridge projects through state nonfederally
4 aided highway funds appropriated herein when the use of federal aid
5 funds for such local bridge projects would not be cost effective and
6 the federal aid and state matching funds saved as a result of the
7 use of non-federal aid funds for local bridge projects are made
8 available for bridge projects on the state highway system. The total
9 amount of non-federally aided highway funds made available for local
10 bridge projects from this appropriation shall not exceed \$2,500,000
11 in state fiscal year 2001-2002 (17020122)
12 1,069,754,000 (re. \$128,993,000)

13 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
14 section 1, of the laws of 2003:
15 For the payment of costs, including the payment of liabilities
16 incurred prior to April 1, 2001, of preventive maintenance on state
17 roads and bridges as defined in paragraph (a) of subdivision 1 of
18 section 10-d of the highway law including personal services, nonper-
19 sonal services, fringe benefits and the contractual services
20 provided by private firms. Such costs shall not include the costs of
21 vehicles under 8,500 pounds without the prior approval of the direc-
22 tor of the budget (17040122) ... 330,864,000 (re. \$14,802,000)

23 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
24 section 1, of the laws of 2003, and as supplemented by certificate
25 of transfer issued pursuant to the provisions of section 93 of the
26 state finance law as amended:

27 For the payment of the costs, including the payment of liabilities
28 incurred prior to April 1, 2000, of state highways, parkways, bridg-
29 es, the New York State Thruway, Indian reservation roads, and facil-
30 ities for which the responsibility is vested with the state depart-
31 ment of transportation including work appurtenant and ancillary
32 thereto and the payment of reimbursements to the engineering
33 services fund for the cost of administrative services of the depart-
34 ment of transportation and the cost of services provided by private
35 firms, including but not limited to the preparation of designs,
36 plans, specifications and estimates; construction management and
37 supervision; and appraisals, surveys, testing and environmental
38 impact statements for transportation projects. Project costs funded
39 from this appropriation may include but shall not be limited to
40 construction, reconstruction, reconditioning and preservation, and
41 the acquisition of property.

42 With the approval of the director of the budget, the commissioner of
43 transportation is authorized to enter into agreements with any muni-
44 cipality to finance local bridge projects through state non-federal-
45 ly aided highway funds appropriated herein when the use of federal
46 aid funds for such local bridge projects would not be cost effective
47 and the federal aid and state matching funds saved as a result of
48 the use of non-federal aid funds for local bridge projects are made
49 available for bridge projects on the state highway system. The total
50 amount of non-federally aided highway funds made available for local

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1 bridge projects from this appropriation shall not exceed \$2,500,000
2 in state fiscal year 2000-2001 (17020022)
3 943,841,000 (re. \$5,437,000)

4 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
5 section 1, of the laws of 2003:
6 For the payment of costs, including the payment of liabilities
7 incurred prior to April 1, 2000, of preventive maintenance on state
8 roads and bridges as defined in paragraph (a) of subdivision 1 of
9 section 10-d of the highway law including personal services, nonper-
10 sonal services, fringe benefits and the contractual services
11 provided by private firms (17040022)
12 328,297,000 (re. \$159,000)

13 By chapter 55, section 1, of the laws of 1999:
14 For the payment of the costs, including the payment of liabilities
15 incurred prior to April 1, 1999, of state highways, parkways, bridg-
16 es, the New York State Thruway, Indian reservation roads, and facil-
17 ities for which the responsibility is vested with the state depart-
18 ment of transportation including work appurtenant and ancillary
19 thereto and the payment of reimbursements to the engineering
20 services fund for the cost of administrative services of the depart-
21 ment of transportation and the cost of services provided by private
22 firms, including but not limited to the preparation of designs,
23 plans, specifications and estimates; construction management and
24 supervision; and appraisals, surveys, testing and environmental
25 impact statements for transportation projects. Project costs funded
26 from this appropriation may include but shall not be limited to
27 construction, reconstruction, reconditioning and preservation, and
28 the acquisition of property.
29 With the approval of the director of the budget, the commissioner of
30 transportation is authorized to enter into agreements with any muni-
31 cipality to finance local bridge projects through state non-federal-
32 ly aided highway funds appropriated herein when the use of federal
33 aid funds for such local bridge projects would not be cost effective
34 and the federal aid and state matching funds saved as a result of
35 the use of nonfederal aid funds for local bridge projects are made
36 available for bridge projects on the state highway system. The total
37 amount of non-federally aided highway funds made available for local
38 bridge projects from this appropriation shall not exceed \$2,500,000
39 in state fiscal year 1999-2000 (17029922)
40 845,000,000 (re. \$6,833,000)

41 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
42 section 1, of the laws of 2003 and as supplemented by certificate of
43 transfer issued pursuant to the provisions of section 93 of the
44 state finance law as amended:
45 For the payment of the costs, including the payment of liabilities
46 incurred prior to April 1, 1999, of state highways, parkways, bridg-
47 es, the New York State Thruway, Indian reservation roads, and facil-
48 ities for which the responsibility is vested with the state depart-
49 ment of transportation including work appurtenant and ancillary

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1 thereto and the payment of reimbursements to the engineering
2 services fund for the cost of administrative services of the depart-
3 ment of transportation and the cost of services provided by private
4 firms, including but not limited to the preparation of designs,
5 plans, specifications and estimates; construction management and
6 supervision; and appraisals, surveys, testing and environmental
7 impact statements for transportation projects. Project costs funded
8 from this appropriation may include but shall not be limited to
9 construction, reconstruction, reconditioning and preservation, and
10 the acquisition of property [(17039922)] (17029922)
11 151,332,000 (re. \$1,000)

12 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
13 section 1, of the laws of 2003:
14 For the payment of costs, including the payment of liabilities
15 incurred prior to April 1, 1999, of preventive maintenance on state
16 roads and bridges as defined in paragraph (a) of subdivision 1 of
17 section 10-d of the highway law including personal services, nonper-
18 sonal services, fringe benefits and the contractual services
19 provided by private firms (17049922)
20 346,818,000 (re. \$597,000)

21 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
22 section 1, of the laws of 2003, and as supplemented by certificate
23 of transfer issued pursuant to the provisions of section 93 of the
24 state finance law as amended:
25 For the payment of the costs, including the payment of liabilities
26 incurred prior to April 1, 1998, of state highways, parkways, bridg-
27 es, the New York State Thruway, Indian reservation roads, and facil-
28 ities for which the responsibility is vested with the state depart-
29 ment of transportation including work appurtenant and ancillary
30 thereto and the payment of reimbursements to the engineering
31 services fund for the cost of administrative services of the depart-
32 ment of transportation and the cost of services provided by private
33 firms, including but not limited to the preparation of designs,
34 plans, specifications and estimates; construction management and
35 supervision; and appraisals, surveys, testing and environmental
36 impact statements for transportation projects (17029822)
37 1,165,139,000 (re. \$8,529,000)
38 For the payment of costs, including the payment of liabilities
39 incurred prior to April 1, 1998, of preventive maintenance on state
40 roads and bridges as defined in paragraph (a) of subdivision 1 of
41 section 10-d of the highway law including personal services, nonper-
42 sonal services, fringe benefits and the contractual services
43 provided by private firms (17049822)
44 345,011,000 (re. \$2,213,000)

45 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
46 section 1, of the laws of 2007:
47 For the payment of the costs, including the payment of liabilities
48 incurred prior to April 1, 1997, of state highways, parkways, bridg-
49 es, the New York State Thruway, Indian reservation roads, and facil-

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ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1997-98 (17029722)
915,748,000 (re. \$5,604,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722)
... .. 278,668,000 (re. \$1,879,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and

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1 supervision; and appraisals, surveys, testing and environmental
2 impact statements for transportation projects (17029622)
3 779,430,000 (re. \$3,538,000)

4 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
5 section 1, of the laws of 2003 as supplemented by certificate of
6 transfer issued pursuant to the provisions of section 93 of the
7 state finance law as amended:

8 For the payment of the costs, including the payment of liabilities
9 incurred prior to April 1, 1995, of state highways, parkways, bridg-
10 es, the New York State Thruway, Indian reservation roads, and facil-
11 ities for which the responsibility is vested with the state depart-
12 ment of transportation including work appurtenant and ancillary
13 thereto and the payment of reimbursements to the engineering
14 services fund for the cost of administrative services of the depart-
15 ment of transportation and the cost of services provided by private
16 firms, including but not limited to the preparation of designs,
17 plans, specifications and estimates; construction management and
18 supervision; and appraisals, surveys, testing and environmental
19 impact statements for transportation projects. Project costs funded
20 from this appropriation may include but shall not be limited to
21 construction, reconstruction, reconditioning and preservation, and
22 the acquisition of property.

23 With the approval of the director of the budget, the commissioner of
24 transportation is authorized to enter into agreements with any muni-
25 cipality to finance local bridge projects through state non-federal-
26 ly aided highway funds appropriated herein when the use of federal
27 aid funds for such local bridge projects would not be cost effective
28 and the federal aid and state matching funds saved as a result of
29 the use of non-federal aid funds for local bridge projects are made
30 available for bridge projects on the state highway system. The total
31 amount of non-federally aided highway funds made available for local
32 bridge projects from this appropriation shall not exceed \$2,500,000
33 in state fiscal year 1995-96 (17029522)
34 880,323,000 (re. \$21,804,000)

35 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
36 section 1, of the laws of 1996, and as supplemented by certificate
37 of transfer issued pursuant to the provisions of section 93 of the
38 state finance law as amended:

39 For the payment of the costs, including the payment of liabilities
40 incurred prior to April 1, 1994, of state highways, parkways, bridg-
41 es, the New York State Thruway, Indian reservation roads, and facil-
42 ities for which the responsibility is vested with the state depart-
43 ment of transportation including work appurtenant and ancillary
44 thereto and the payment of reimbursements to the engineering
45 services fund for the cost of administrative services of the depart-
46 ment of transportation and the cost of services provided by private
47 firms, including but not limited to the preparation of designs,
48 plans, specifications and estimates; construction management and
49 supervision; and appraisals, surveys, testing and environmental
50 impact statements for transportation projects. Project costs funded

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from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1994-95 (17029422) ... (re. \$34,533,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) ... (re. \$3,753,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-

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ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) ... (re. \$42,132,000)

208,855,000

Capital Projects Funds - Other
 Dedicated Highway and Bridge Trust Fund
 Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2010:
 For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) ... (re. \$13,850,000)

122,040,000

PERSONAL SERVICE

Personal service--regular	47,325,000
Temporary service	916,000
Holiday/overtime compensation	1,401,000

Amount available for personal service	49,642,000

NONPERSONAL SERVICE

Supplies and materials	2,050,000
Travel	5,078,000
Contractual services	39,952,000
Equipment	200,000

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1	Fringe benefits	23,332,000
2	Indirect costs	1,786,000
3		-----
4	Amount available for nonper-	
5	sonal service	72,398,000
6		-----
7		122,040,000
8		=====
9	For capital project management and traffic and safety, including	
10	personal services, nonpersonal services, fringe benefits and the	
11	contract services provided by private firms (17H21030)	
12	63,140,000	(re. \$3,509,000)
13	PERSONAL SERVICE	
14	Personal service--regular	40,846,000
15	Holiday/overtime compensation	919,000
16		-----
17	Amount available for person-	
18	al service	41,765,000
19		-----
20	NONPERSONAL SERVICE	
21	Supplies and materials	61,000
22	Travel	121,000
23	Contractual services	57,000
24	Equipment	15,000
25	Fringe benefits	19,630,000
26	Indirect costs	1,491,000
27		-----
28	Amount available for nonper-	
29	sonal service	21,375,000
30		-----
31		63,140,000
32		=====
33	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,	
34	section 1, of the laws of 2012:	
35	For engineering services, including personal services, nonpersonal	
36	services, fringe benefits and the contract services provided by	
37	private firms, including, but not limited to, the preparation of	
38	designs, plans, specifications and estimates; construction manage-	
39	ment and supervision; and appraisals, surveys, testing, and environ-	
40	mental impact statements for transportation projects (17H11030) ...	
41	487,035,000	(re. \$67,447,000)

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1 PERSONAL SERVICE

2 Personal service--regular 190,168,000
3 Temporary service 4,737,000
4 Holiday/overtime compensation 6,711,000
5 -----
6 Amount available for person-
7 al service 201,616,000
8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 876,000
11 Travel 6,657,000
12 Contractual services 1,554,000
13 Equipment 310,000
14 Fringe benefits 94,760,000
15 Indirect costs 7,256,000
16 -----
17 Amount available for nonper-
18 sonal service 111,413,000
19 -----

20 MAINTENANCE UNDISTRIBUTED

21 For suballocation of \$175,000
22 to the office of the inspec-
23 tor general for services and
24 expenses in accordance with
25 the following:

26 Supplies and materials 44,000
27 Travel 44,000
28 Contractual services 44,000
29 Equipment 43,000
30 -----
31 175,000
32 -----

33 For the costs of the
34 contract services provided
35 by private firms includ-
36 ing, but not limited to,
37 the preparation of
38 designs, plans, specifica-
39 tions and estimates;
40 construction management
41 and supervision; and
42 appraisals, surveys, test-
43 ing, and environmental
44 impact statements for
45 transportation projects:

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1	Preliminary Design	55,260,000
2	Construction Inspection	67,018,000
3	Bridge Inspection	16,383,000
4	Other Consultant Services	34,805,000
5		-----
6		173,466,000
7		-----
8	Amount available for maintenance undistributed	173,641,000
9		-----
10		486,670,000
11		=====
12		

13 For real estate services, including personal services, nonpersonal
 14 services, fringe benefits and the contract services provided by
 15 private firms (17H31030) ... 20,183,000 (re. \$2,222,000)

16 PERSONAL SERVICE

17	Personal service--regular	13,355,000
18	Holiday/overtime compensation	20,000
19		-----
20	Amount available for personal service	13,375,000
21		-----
22		

23 NONPERSONAL SERVICE

24	Supplies and materials	90,000
25	Travel	172,000
26	Contractual services	96,000
27	Equipment	48,000
28	Fringe benefits	6,286,000
29	Indirect costs	481,000
30		-----
31	Amount available for nonpersonal service	7,173,000
32		-----
33		20,548,000
34		=====
35		

36 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 37 section 1, of the laws of 2010:
 38 For engineering services, including personal services, nonpersonal
 39 services, fringe benefits and the contract services provided by
 40 private firms, including, but not limited to, the preparation of
 41 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930)
 42 ... 497,742,000 (re. \$43,239,000)
 43
 44

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1 PERSONAL SERVICE

2 Personal service--regular 194,006,000
3 Temporary service 4,024,000
4 Holiday/overtime compensation 6,208,000
5 -----
6 Amount available for person-
7 al service 204,238,000
8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 412,000
11 Travel 928,000
12 Contractual services 6,367,000
13 Equipment 1,995,000
14 Fringe benefits 85,064,000
15 Indirect costs 7,992,000
16 -----
17 Amount available for nonper-
18 sonal service 102,758,000
19 -----

20 MAINTENANCE UNDISTRIBUTED

21 For suballocation of
22 \$175,000 to the office of
23 the inspector general for
24 services and expenses in
25 accordance with the
26 following:

27 Supplies and materials 44,000
28 Travel 44,000
29 Contractual services 44,000
30 Equipment 43,000
31 -----
32 175,000
33 -----

34 For the costs of the contract services
35 provided by private firms including, but
36 not limited to, the preparation of
37 designs, plans, specifications and esti-
38 mates; construction management and
39 supervision; and appraisals, surveys,
40 testing, and environmental impact state-
41 ments for transportation projects:

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1	Preliminary Design	60,709,000
2	Construction Inspection	73,627,000
3	Bridge Inspection	17,998,000
4	Other Consultant Services	38,237,000
5		-----
6		190,571,000
7		-----
8	Amount available for mainte-	
9	nance undistributed	190,746,000
10		-----
11		497,742,000
12		=====
13	For department management and administration including personal	
14	services, nonpersonal services, fringe benefits and the contract	
15	services provided by private firms (17H50930)	
16	122,554,000	(re. \$4,135,000)
17	PERSONAL SERVICE	
18	Personal service--regular	47,005,000
19	Temporary service	911,000
20	Holiday/overtime compensation	1,394,000
21		-----
22	Amount available for person-	
23	al service	49,310,000
24		-----
25	NONPERSONAL SERVICE	
26	Supplies and materials	2,506,000
27	Travel	5,622,000
28	Contractual services	40,222,000
29	Equipment	427,000
30	Fringe benefits	22,538,000
31	Indirect costs	1,929,000
32		-----
33	Amount available for nonper-	
34	sonal service	73,244,000
35		-----
36		122,554,000
37		=====
38	By chapter 55, section 1, of the laws of 2009:	
39	For capital project management and traffic and safety, including	
40	personal services, nonpersonal services, fringe benefits and the	
41	contract services provided by private firms (17H20930)	
42	66,084,000	(re. \$3,704,000)

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1 PERSONAL SERVICE

2 Personal service--regular 42,143,000
 3 Holiday/overtime compensation 961,000
 4 -----
 5 Amount available for person-
 6 al service 43,104,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 280,000
 10 Travel 321,000
 11 Contractual services 154,000
 12 Equipment 19,000
 13 Fringe benefits 20,469,000
 14 Indirect costs 1,737,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 22,980,000
 18 -----
 19 66,084,000
 20 =====

21 For real estate services, including personal services, nonpersonal
 22 services, fringe benefits and the contract services provided by
 23 private firms (17H30930) ... 20,441,000 (re. \$1,212,000)

24 PERSONAL SERVICE

25 Personal service--regular 13,197,000
 26 Holiday/overtime compensation 31,000
 27 -----
 28 Amount available for person-
 29 al service 13,228,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 84,000
 33 Travel 193,000
 34 Contractual services 65,000
 35 Equipment 57,000
 36 Fringe benefits 6,281,000
 37 Indirect costs 533,000
 38 -----
 39 Amount available for nonper-
 40 sonal service 7,213,000
 41 -----
 42 20,441,000
 43 =====

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1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 2 section 1, of the laws of 2010:
 3 For engineering services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms, including, but not limited to, the preparation of
 6 designs, plans, specifications and estimates; construction manage-
 7 ment and supervision; and appraisals, surveys, testing, and environ-
 8 mental impact statements for transportation projects (17H10830)
 9 677,702,000 (re. \$60,473,000)

10 PERSONAL SERVICE

11 Personal service--regular 244,058,000
 12 Temporary service 3,100,000
 13 Holiday/overtime compensation 8,077,000
 14 -----
 15 Amount available for person-
 16 al service 255,235,000
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials 2,976,000
 20 Travel 10,370,000
 21 Contractual services 44,067,000
 22 Equipment 3,976,000
 23 Fringe benefits 110,019,000
 24 Indirect costs 10,608,000
 25 -----
 26 Amount available for nonper-
 27 sonal service 182,016,000
 28 -----

29 MAINTENANCE UNDISTRIBUTED

30 For suballocation of
 31 \$192,000 to the office of
 32 the inspector general for
 33 services and expenses in
 34 accordance with the
 35 following:

36 Supplies and materials 48,000
 37 Travel 48,000
 38 Contractual services 48,000
 39 Equipment 48,000
 40 -----
 41 192,000
 42 -----

43 For the costs of the contract services
 44 provided by private firms including, but

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1 not limited to, the preparation of
 2 designs, plans, specifications and esti-
 3 mates; construction management and
 4 supervision; and appraisals, surveys,
 5 testing, and environmental impact state-
 6 ments for transportation projects:

7	Preliminary Design	76,538,000
8	Construction Inspection	92,824,000
9	Bridge Inspection	22,691,000
10	Other Consultant Services	48,206,000
11		-----
12		240,259,000
13		-----
14	Amount available for mainte-	
15	nance undistributed	240,451,000
16		-----
17		677,702,000
18		=====
19	For capital project management and traffic and safety, including	
20	personal services, nonpersonal services, fringe benefits and the	
21	contract services provided by private firms (17H20830)	
22	62,658,500	(re. \$492,000)
23	PERSONAL SERVICE	
24	Personal service--regular	32,473,500
25	Holiday/overtime compensation	906,000
26		-----
27	Amount available for person-	
28	al service	33,359,500
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials	325,000
32	Travel	422,000
33	Contractual services	10,531,000
34	Equipment	92,000
35	Fringe benefits	16,334,000
36	Indirect costs	1,575,000
37		-----
38	Amount available for nonper-	
39	sonal service	29,279,000
40		-----
41		62,658,500
42		=====
43	For real estate services, including personal services, nonpersonal	
44	services, fringe benefits and the contract services provided by	
45	private firms (17H30830) ...	19,810,000 (re. \$220,000)

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1 PERSONAL SERVICE

2 Personal service--regular 11,031,000
 3 Holiday/overtime compensation 32,000
 4 -----
 5 Amount available for person-
 6 al service 11,063,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 748,000
 10 Travel 1,285,000
 11 Contractual services 1,327,000
 12 Equipment 37,000
 13 Fringe benefits 5,039,000
 14 Indirect costs 311,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 8,747,000
 18 -----
 19 19,810,000
 20 =====

21 For federally eligible costs of information technology projects,
 22 including personal services, non-personal services, fringe benefits
 23 and contract services provided by private firms (17H40830)
 24 15,000,000 (re. \$15,000,000)

25 PERSONAL SERVICE

26 Personal service--regular 1,000,000
 27 -----
 28 Amount available for person-
 29 al service 1,000,000
 30 -----

31 NONPERSONAL SERVICE

32 Contractual services 13,488,000
 33 Fringe benefits 477,000
 34 Indirect costs 35,000
 35 -----
 36 Amount available for nonper-
 37 sonal service 14,000,000
 38 -----
 39 15,000,000
 40 =====

41 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 42 section 1, of the laws of 2008:

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1 For engineering services, including personal services, nonpersonal
 2 services, fringe benefits and the contract services provided by
 3 private firms, including, but not limited to, the preparation of
 4 designs, plans, specifications and estimates; construction manage-
 5 ment and supervision; and appraisals, surveys, testing, and environ-
 6 mental impact statements for transportation projects (17H10730) ...
 7 672,105,000 (re. \$32,798,000)

8 PERSONAL SERVICE

9 Personal service--regular 227,962,000
 10 Temporary service 5,156,000
 11 Holiday/overtime compensation 8,234,000
 12 -----
 13 Amount available for person-
 14 al service 241,352,000
 15 -----

16 NONPERSONAL SERVICE

17 Supplies and materials 2,475,000
 18 Travel 6,638,000
 19 Contractual services 49,926,000
 20 Equipment 7,869,000
 21 Fringe benefits 116,111,000
 22 Indirect costs 9,305,000
 23 -----
 24 Amount available for nonper-
 25 sonal service 192,324,000
 26 -----

27 MAINTENANCE UNDISTRIBUTED

28 For suballocation of
 29 \$192,000 to the office of
 30 the inspector general for
 31 services and expenses in
 32 accordance with the
 33 following:

34 Supplies and materials 48,000
 35 Travel 48,000
 36 Contractual services 48,000
 37 Equipment 48,000
 38 -----
 39 192,000
 40 -----

41 For the costs of the contract services
 42 provided by private firms including, but
 43 not limited to, the preparation of
 44 designs, plans, specifications and esti-

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1 mates; construction management and
 2 supervision; and appraisals, surveys,
 3 testing, and environmental impact state-
 4 ments for transportation projects:

5	Preliminary Design	75,894,000
6	Construction Inspection	92,043,000
7	Bridge Inspection	22,500,000
8	Other Consultant Services	47,800,000
9		-----
10		238,237,000
11		-----
12	Amount available for mainte-	
13	nance undistributed	238,429,000
14		-----
15		672,105,000
16		=====
17	For capital project management and traffic and safety, including	
18	personal services, nonpersonal services, fringe benefits and the	
19	contract services provided by private firms (17H20730)	
20	57,086,000	(re. \$1,740,000)
21	PERSONAL SERVICE	
22	Personal service--regular	30,191,000
23	Holiday/overtime compensation	940,000
24		-----
25	Amount available for person-	
26	al service	31,131,000
27		-----
28	NONPERSONAL SERVICE	
29	Supplies and materials	273,000
30	Travel	320,000
31	Contractual services	7,682,000
32	Equipment	29,000
33	Fringe benefits	16,341,000
34	Indirect costs	1,310,000
35		-----
36	Amount available for nonper-	
37	sonal service	25,955,000
38		-----
39		57,086,000
40		=====
41	For real estate services, including personal services, nonpersonal	
42	services, fringe benefits and the contract services provided by	
43	private firms (17H30730) ...	19,345,000 (re. \$1,064,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 PERSONAL SERVICE

2 Personal service--regular 13,557,000
 3 Holiday/overtime compensation 16,000
 4 -----
 5 Amount available for person-
 6 al service 13,573,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 101,000
 10 Travel 152,000
 11 Contractual services 156,000
 12 Equipment 13,000
 13 Fringe benefits 4,953,000
 14 Indirect costs 397,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 5,772,000
 18 -----
 19 19,345,000
 20 =====

21 By chapter 55, section 1, of the laws of 2007:
 22 For federally eligible costs of information technology projects,
 23 including personal services, non-personal services, fringe benefits
 24 and contract services provided by private firms (17H40730)
 25 15,000,000 (re. \$15,000,000)

26 PERSONAL SERVICE

27 Personal service--regular 1,000,000
 28 -----
 29 Amount available for person-
 30 al service 1,000,000
 31 -----

32 NONPERSONAL SERVICE

33 Contractual services 13,488,000
 34 Fringe benefits 477,000
 35 Indirect costs 35,000
 36 -----
 37 Amount available for nonper-
 38 sonal service 14,000,000
 39 -----
 40 15,000,000
 41 =====

42 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 43 section 1, of the laws of 2008:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For engineering services, including personal services, nonpersonal
 2 services, fringe benefits and the contract services provided by
 3 private firms, including, but not limited to, the preparation of
 4 designs, plans, specifications and estimates; construction manage-
 5 ment and supervision; and appraisals, surveys, testing, and environ-
 6 mental impact statements for transportation projects.
 7 For suballocation of \$192,000 to the office of inspector general for
 8 services and expenses including fringe benefits (17H10630)
 9 650,996,000 (re. \$27,852,000)
 10 For capital project management and traffic and safety, including
 11 personal services, nonpersonal services, fringe benefits and the
 12 contract services provided by private firms (17H20630)
 13 52,413,000 (re. \$576,000)

14 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 15 section 1, of the laws of 2010:
 16 For engineering services, including personal services, nonpersonal
 17 services, fringe benefits and the contract services provided by
 18 private firms, including, but not limited to, the preparation of
 19 designs, plans, specifications and estimates; construction manage-
 20 ment and supervision; and appraisals, surveys, testing, and environ-
 21 mental impact statements for transportation projects.
 22 For suballocation of \$192,000 to the office of inspector general for
 23 services and expenses including fringe benefits (17H10530)
 24 544,571,000 (re. \$14,503,000)

25 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 26 section 1, of the laws of 2007:
 27 For capital project management and traffic and safety, including
 28 personal services, nonpersonal services, fringe benefits and the
 29 contract services provided by private firms (17H20530)
 30 55,870,000 (re. \$735,000)
 31 For real estate services, including personal services, nonpersonal
 32 services, fringe benefits and the contract services provided by
 33 private firms (17H30530) ... 14,179,000 (re. \$312,000)

34 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 35 section 1, of the laws of 2006:
 36 For capital project management and traffic and safety, including
 37 personal services, nonpersonal services, fringe benefits and the
 38 contract services provided by private firms (17H20430)
 39 53,599,000 (re. \$377,000)
 40 For real estate services, including personal services, nonpersonal
 41 services, fringe benefits and the contract services provided by
 42 private firms (17H30430) ... 14,117,000 (re. \$351,000)
 43 For engineering services, including personal services, nonpersonal
 44 services, fringe benefits and the contract services provided by
 45 private firms, including, but not limited to, the preparation of
 46 designs, plans, specifications and estimates; construction manage-
 47 ment and supervision; and appraisals, surveys, testing, and environ-
 48 mental impact statements for transportation projects.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For suballocation of \$192,000 to the office of inspector general for
 2 services and expenses including fringe benefits (17H10430)
 3 514,002,000 (re. \$9,515,000)

4 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 5 section 1, of the laws of 2005, as supplemented by certificate of
 6 transfer issued pursuant to the provisions of section 93 of the
 7 state finance law as amended:
 8 For capital project management and traffic and safety, including
 9 personal services, nonpersonal services, fringe benefits and the
 10 contract services provided by private firms (17H20330)
 11 51,693,000 (re. \$906,000)

12 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 13 section 1, of the laws of 2005:
 14 For real estate services, including personal services, nonpersonal
 15 services, fringe benefits and the contract services provided by
 16 private firms (17H30330) ... 13,791,000 (re. \$295,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 18 section 1, of the laws of 2006:
 19 For engineering services, including personal services, nonpersonal
 20 services, fringe benefits and the contract services provided by
 21 private firms, including, but not limited to, the preparation of
 22 designs, plans, specifications and estimates; construction manage-
 23 ment and supervision; and appraisals, surveys, testing, and environ-
 24 mental impact statements for transportation projects.
 25 For suballocation of \$192,000 to the office of inspector general for
 26 services and expenses including fringe benefits (17H10330)
 27 512,475,000 (re. \$20,874,000)

28 Capital Projects Funds - Other
 29 Dedicated Highway and Bridge Trust Fund
 30 Preparation of Plans Purpose
 31 Capital Project Management and Traffic and Safety

32 By chapter 54, section 1, of the laws of 2012:
 33 For capital project management and traffic and safety, including
 34 personal services, nonpersonal services, fringe benefits, and the
 35 contract services provided by private firms.
 36 Personal service (17P11230) ... 37,941,000 (re. \$19,128,000)
 37 Nonpersonal service (17P41230) ... 111,000 (re. \$96,000)
 38 Fringe benefits (17P81230) ... 19,320,000 (re. \$19,320,000)
 39 Indirect costs (17P91230) ... 1,207,000 (re. \$1,207,000)

40 By chapter 54, section 1, of the laws of 2011:
 41 For capital project management and traffic and safety, including
 42 personal services, nonpersonal services, fringe benefits and the
 43 contract services provided by private firms (17H21130)
 44 58,657,000 (re. \$5,629,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 PERSONAL SERVICE

2 Personal service--regular 38,037,000
 3 Holiday/overtime compensation 919,000
 4 -----
 5 Amount available for person-
 6 al service 38,956,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 61,000
 10 Travel 121,000
 11 Contractual services 57,000
 12 Equipment 15,000
 13 Fringe benefits 18,068,000
 14 Indirect costs 1,379,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 19,701,000
 18 -----
 19 58,657,000
 20 =====

21 Capital Projects Funds - Other
 22 Dedicated Highway and Bridge Trust Fund
 23 Preparation of Plans Purpose
 24 Department Management and Administration

25 By chapter 54, section 1, of the laws of 2012:

26 For department management and administration including personal
 27 services, nonpersonal services, fringe benefits and the contract
 28 services provided by private firms.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, the IT Interchange and Transfer
 31 Authority, and the Call Center Interchange and Transfer Authority as
 32 defined in the 2012-13 state fiscal year state operations appropri-
 33 ation for the budget division program of the division of the budget,
 34 are deemed fully incorporated herein and a part of this appropri-
 35 ation as if fully stated.

36 Personal service (17A11230) ... 38,218,000 (re. \$19,196,000)
 37 Nonpersonal service (17A41230) ... 40,300,000 (re. \$33,467,000)
 38 Fringe benefits (17A81230) ... 19,751,000 (re. \$19,751,000)
 39 Indirect costs (17A91230) ... 1,028,000 (re. \$1,028,000)

40 By chapter 54, section 1, of the laws of 2011:

41 For department management and administration including personal
 42 services, nonpersonal services, fringe benefits and the contract
 43 services provided by private firms (17H51130)
 44 112,348,000 (re. \$34,681,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 PERSONAL SERVICE

2 Personal service--regular 42,593,000
 3 Temporary service 824,000
 4 Holiday/overtime compensation 1,261,000
 5 -----
 6 Amount available for person-
 7 al service 44,678,000

8 NONPERSONAL SERVICE

9 Supplies and materials 1,845,000
 10 Travel 4,570,000
 11 Contractual services 35,957,000
 12 Equipment 180,000
 13 Fringe benefits 23,332,000
 14 Indirect costs 1,786,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 67,670,000
 18 -----
 19 112,348,000
 20 =====

21 Capital Projects Funds - Other
 22 Dedicated Highway and Bridge Trust Fund
 23 Preparation of Plans Purpose
 24 Design and Construction

25 The appropriation made by chapter 54, section 1, of the laws of 2012, is
 26 hereby amended and reappropriated to read:

27 For engineering services, including personal services, nonpersonal
 28 services, fringe benefits and the contract services provided by
 29 private firms, including, but not limited to, the preparation of
 30 designs, plans, specifications and estimates; construction manage-
 31 ment and supervision; and appraisals, surveys, testing, and environ-
 32 mental impact statements for transportation projects, and for subal-
 33 location of \$175,000 to the office of the inspector general.

34 Personal service (17E11230) ... 186,819,000 (re. \$91,024,000)

35 Nonpersonal service (17E41230)
 36 [9,670,000] 131,569,000 (re. \$84,310,000)

37 Fringe benefits (17E81230) ... 95,128,000 (re. \$95,128,000)

38 Indirect costs (17E91230) ... 5,941,000 (re. \$5,941,000)

39 [For the costs of the contract services provided by private firms
 40 including, but not limited to, the preparation of designs, plans,
 41 specifications and estimates; construction management and super-
 42 vision; and appraisals, surveys, testing, and environmental impact
 43 statements for transportation projects.]

44 Capital projects (17EP1230) (re. \$40,634,000)

45 [162,533,000] 40,634,000 (re. \$40,634,000)

46 By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For engineering services, including personal services, nonpersonal
2 services, fringe benefits and the contract services provided by
3 private firms, including, but not limited to, the preparation of
4 designs, plans, specifications and estimates; construction manage-
5 ment and supervision; and appraisals, surveys, testing, and environ-
6 mental impact statements for transportation projects, and for subal-
7 location of \$175,000 to the office of the inspector general
8 (17H11130) ... 469,901,000 (re. \$152,872,000)

9 PERSONAL SERVICE

10 Personal service--regular 185,850,000
11 Temporary service 5,280,000
12 Holiday/overtime compensation 3,985,000
13 -----
14 Amount available for person-
15 al service 195,115,000
16 -----

17 NONPERSONAL SERVICE

18 Supplies and materials 802,000
19 Travel 5,959,000
20 Contractual services 1,577,000
21 Equipment 80,000
22 Fringe benefits 90,493,000
23 Indirect costs 6,907,000
24 -----
25 Amount available for nonper-
26 sonal service 105,818,000
27 -----

28 CAPITAL PROJECTS

29 For the costs of the contract services
30 provided by private firms including, but
31 not limited to, the preparation of
32 designs, plans, specifications and esti-
33 mates; construction management and
34 supervision; and appraisals, surveys,
35 testing, and environmental impact state-
36 ments for transportation projects:

37 Preliminary Design 53,827,000
38 Construction Inspection 65,280,000
39 Bridge Inspection 15,958,000
40 Other Consultant Services 33,903,000
41 -----
42 168,968,000
43 -----
44 Amount available for capital
45 projects 168,968,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	-----	
2	469,901,000	
3	=====	
4	Capital Projects Funds - Other	
5	Dedicated Highway and Bridge Trust Fund	
6	Preparation of Plans Purpose	
7	Real Estate	
8	By chapter 54, section 1, of the laws of 2012:	
9	For real estate services, including personal services, nonpersonal	
10	services, fringe benefits and the contract services provided by	
11	private firms.	
12	Personal service (17R11230) ... 10,573,000	(re. \$5,256,000)
13	Nonpersonal service (17R41230) ... 162,000	(re. \$125,000)
14	Fringe benefits (17R81230) ... 5,384,000	(re. \$5,384,000)
15	Indirect costs (17R91230) ... 336,000	(re. \$336,000)
16	By chapter 54, section 1, of the laws of 2011:	
17	For real estate services, including personal services, nonpersonal	
18	services, fringe benefits and the contract services provided by	
19	private firms (17H31130) ... 16,956,000	(re. \$1,936,000)
20	PERSONAL SERVICE	
21	Personal service--regular	11,074,000
22	Holiday/overtime compensation	10,000
23	-----	
24	Amount available for person-	
25	al service	11,084,000
26	-----	
27	NONPERSONAL SERVICE	
28	Supplies and materials	85,000
29	Travel	162,000
30	Contractual services	91,000
31	Equipment	1,000
32	Fringe benefits	5,141,000
33	Indirect costs	392,000
34	-----	
35	Amount available for nonper-	
36	sonal service	5,872,000
37	-----	
38	16,956,000	
39	=====	
40	Capital Projects Funds - Other	
41	Dedicated Highway and Bridge Trust Fund	
42	Preventive Maintenance Purpose	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 2 section 1, of the laws of 1996 and as supplemented by certificate of
 3 transfer issued pursuant to the provisions of section 93 of the
 4 state finance law as amended:
 5 For preventive maintenance on state roads and bridges as defined in
 6 paragraph (a) of subdivision 1 of section 10-d of the highway law
 7 including personal services, nonpersonal services, fringe benefits
 8 and the contractual services provided by private firms (170594PM)
 9 278,439,000 (re. \$8,688,000)

10 Capital Projects Funds - Other
 11 Dedicated Highway and Bridge Trust Fund
 12 Public Transportation Purpose

13 By chapter 54, section 1, of the laws of 2012:
 14 For the payment of personal services and fringe benefits of state
 15 forces in the office of passenger and freight transportation.
 16 Personal service (170112PT) ... 5,670,000 (re. \$2,885,000)
 17 Fringe benefits (170812PT) ... 2,931,000 (re. \$2,931,000)
 18 Indirect costs (170912PT) ... 153,000 (re. \$153,000)

19 By chapter 54, section 1, of the laws of 2011:
 20 For the payment of personal services and fringe benefits of state
 21 forces in the office of passenger and freight transportation
 22 (170111PT) ... 8,299,000 (re. \$644,000)

23 PERSONAL SERVICE

24 Personal service--regular 5,186,000
 25 Holiday/overtime compensation 90,000
 26 -----
 27 Amount available for person-
 28 al service 5,276,000
 29 -----

30 NONPERSONAL SERVICE

31 Fringe benefits 2,839,000
 32 Indirect costs 184,000
 33 -----
 34 Amount available for nonper-
 35 sonal service 3,023,000
 36 -----
 37 8,299,000
 38 =====

39 By chapter 55, section 1, of the laws of 2010:
 40 For the payment of personal services and fringe benefits of state
 41 forces in the office of passenger and freight transportation
 42 (170110PT) ... 8,885,000 (re. \$684,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 SCHEDULE

2 PERSONAL SERVICE

3 Personal service--regular 5,762,000
 4 Holiday/overtime compensation 100,000
 5 -----
 6 Amount available for person-
 7 al service 5,862,000
 8 -----

9 NONPERSONAL SERVICE

10 Fringe benefits 2,839,000
 11 Indirect costs 184,000
 12 -----
 13 Amount available for nonper-
 14 sonal service 3,023,000
 15 -----
 16 8,885,000
 17 =====

18 Capital Projects Funds - Other
 19 Dedicated Highway and Bridge Trust Fund
 20 Snow and Ice Control Purpose

21 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 22 section 1, of the laws of 2006:
 23 For the payment of costs, including the payment of liabilities
 24 incurred prior to April 1, 2004, of control of snow and ice on state
 25 highways including personal services, nonpersonal services, fringe
 26 benefits and the contractual services provided by municipalities.
 27 The items shown in the schedule below shall be for projects with a
 28 common purpose and may be interchanged without limitation subject to
 29 the approval of the director of the budget (170104SN)
 30 224,681,000 (re. \$599,000)

31 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 32 section 1, of the laws of 2005 as supplemented by certificate of
 33 transfer issued pursuant to the provisions of section 93 of the
 34 state finance law as amended:
 35 For the payment of costs, including the payment of liabilities
 36 incurred prior to April 1, 2003, of control of snow and ice on state
 37 highways including personal services, nonpersonal services, fringe
 38 benefits and the contractual services provided by municipalities.
 39 The items shown in the schedule below shall be for projects with a
 40 common purpose and may be interchanged without limitation subject to
 41 the approval of the director of the budget (170103SN)
 42 225,842,000 (re. \$4,077,000)

43 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 44 section 1, of the laws of 2004:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the payment of costs, including the payment of liabilities
2 incurred prior to April 1, 2002, of control of snow and ice on state
3 highways including personal services, nonpersonal services, fringe
4 benefits and the contractual services provided by municipalities.
5 The items shown in the schedule below shall be for projects with a
6 common purpose and may be interchanged without limitation subject to
7 the approval of the director of the budget (170102SN)
8 223,022,964 (re. \$231,000)

9 Capital Projects Funds - Other
10 Dedicated Highway and Bridge Trust Fund
11 Southern Tier Expressway Purpose

12 By chapter 54, section 1, of the laws of 1985:
13 For the cost of construction including land acquisition, surveys,
14 design and contract engineering for the Southern Tier Expressway as
15 defined in section 340-c of the Highway Law (17348590)
16 (re. \$2,198,000)

17 OTHER HIGHWAY AID (CCP)

18 Capital Projects Funds - Other
19 Dedicated Highway and Bridge Trust Fund
20 Highway Aid Purpose

21 By chapter 54, section 1, of the laws of 1993:
22 For construction of sound abatement barriers on a section of the
23 northbound side of the New England Thruway (Interstate 95) from the
24 Bronx line through the Town of Pelham, Westchester County
25 (17369321) ... 1,150,000 (re. \$1,150,000)

26 OTHER TRANSPORTATION AID (CCP)

27 Capital Projects Funds - Federal
28 Federal Capital Projects Fund
29 Mass Transportation and Rail Freight Purpose

30 The appropriation made by chapter 55, section 1, of the laws of 2010:
31 For payment of eligible costs for the federal share of capital assist-
32 ance for intercity passenger rail corridors, congestion relief, and
33 high-speed rail corridor development funded by the Passenger Rail
34 Investment and Improvement Act of 2008 and any successor legislation
35 (17011012) ... [300,000,000] 100,000,000 is hereby amended by
36 REPEALING the sum of \$200,000,000 (re. \$99,421,000)

37 PORT DEVELOPMENT BONDABLE (CCP)

38 Capital Projects Funds - Other
39 Capital Projects Fund - Infrastructure Renewal Bondable
40 Port Development Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 2 section 3, of the laws of 1990:
 3 For the preparation of designs, plans, specifications and estimates,
 4 for the contract engineering services provided by private firms, for
 5 construction, reconstruction, rehabilitation, and for the acqui-
 6 sition of real property, for port facilities under the jurisdiction of
 7 the Niagara Frontier Transportation Authority and the Port of Oswego
 8 Authority, including the payment of liabilities incurred prior to
 9 April 1, 1988, pursuant to the provisions of the rebuild New York
 10 through transportation infrastructure renewal bond act of 1983
 11 (17278815) 1,495,000 (re. \$47,000)

12 By chapter 54, section 1, of the laws of 1986:
 13 For the preparation of designs, plans, specifications and estimates,
 14 for the contract engineering services provided by private firms, for
 15 construction, reconstruction, rehabilitation, and for the acqui-
 16 sition of real property, for port facilities under the jurisdiction of
 17 the Albany Port District Commission, the Ogdensburg Bridge and Port
 18 Authority, the Port of Oswego Authority, including the payment of
 19 liabilities incurred prior to April one, nineteen hundred eighty-
 20 six, pursuant to the provisions of the rebuild New York through
 21 transportation infrastructure renewal bond act of 1983, and in
 22 accordance with the schedule shown below. The items in the project
 23 schedule below shall be for projects with a common purpose and may
 24 be interchanged without limitation subject to the approval of the
 25 director of the division of the budget (17278615)
 26 3,840,000 (re. \$5,000)

27 By chapter 54, section 1, of the laws of 1985:
 28 For construction, reconstruction, rehabilitation, and for the acqui-
 29 sition of real property, for port facilities under the jurisdiction of
 30 the Albany Port District Commission, the Ogdensburg Bridge and Port
 31 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
 32 portation Authority, including the payment of liabilities incurred
 33 prior to April one, nineteen hundred eighty-five, pursuant to the
 34 provisions of the rebuild New York through transportation infras-
 35 tructure renewal bond act of 1983, notwithstanding any inconsistent
 36 provisions of law, and in accordance with the schedule shown below.
 37 The items in the project schedule below shall be for projects with a
 38 common purpose and may be interchanged without limitation subject to
 39 the approval of the director of the division of the budget
 40 (17198515) (re. \$3,000)

41 PRIORITY BOND ACT PROJECTS (CCP)

42 Capital Projects Funds - Other
 43 Capital Projects Fund - Infrastructure Renewal (Bondable)
 44 Priority Bond Act Purpose

45 By chapter 54, section 1, of the laws of 1984, as amended by chapter
 46 259, section 6, of the laws of 1993:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) (re. \$7,056,000)

RAIL FREIGHT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (re. \$17,433,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 be notified of advance payments made and the date or dates on which
2 the advance shall be repaid to the state and such other terms and
3 conditions as determined by the director of the budget. The commis-
4 sioner of transportation, or such other person as the commissioner
5 shall designate, shall notify the city of New York in accordance
6 with a schedule to be determined in the repayment agreement of
7 payments made from this appropriation for the construction of the
8 South Bronx oak point link. The city of New York shall reimburse the
9 state of New York in full for all moneys advanced by the state from
10 this appropriation within 30 days of the date of such notification.
11 In the event that the city shall fail to make payment to the state for
12 any payment due and owing in accordance with the repayment agreement
13 entered into by the commissioner and the city of New York, the
14 commissioner or such other person as the commissioner shall desig-
15 nate shall certify to the state comptroller the amount due and owing
16 the state at the end of each period as specified in the repayment
17 agreement for which such amounts have been advanced by the state
18 from this appropriation and the state comptroller shall withhold an
19 equivalent amount from the next succeeding state aid allocated to
20 the city from highway aid, the motor fuel tax and the motor vehicle
21 registration fee distributed pursuant to section 10-c of the highway
22 law, or per capita local assistance pursuant to section 54 of the
23 state finance law subject to the following limitations: prior to
24 withholding amounts due the state from the city, the comptroller
25 shall pay in full any amount due the state of New York municipal
26 bond bank agency, on account of the city's obligation to such agen-
27 cy; the city university construction fund, pursuant to the
28 provisions of the city university construction fund act, the New
29 York city housing development corporation, pursuant to the
30 provisions of the New York city housing development corporation act
31 (article 12 of the private housing finance law); the transit
32 construction fund, pursuant to the provisions of title 9-a of arti-
33 cle 5 of the public authorities law; and, pursuant to section 92-e
34 of the state finance law, any amounts necessary for payments to
35 holders of bonds or notes as certified by the municipal assistance
36 corporation for the city of New York created under article 10 of the
37 public authorities law. The comptroller shall give the director of
38 the budget notification of any such payment. Such amount or amounts
39 so withheld by the state comptroller shall be used for the repayment
40 of the state advances hereby authorized. When such amount or amounts
41 are received by the state, it shall credit such amounts against any
42 amounts due and owing by the city on whose account such was withheld
43 and paid (17789212) ... 18,210,000 (re. \$3,927,000)

44 Capital Projects Funds - Other

45 Capital Projects Fund - Infrastructure Renewal (Bondable)

46 Rail Service Preservation Purpose

47 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
48 section 3, of the laws of 1992:

49 For payment of the state share of the costs of the acquisition,
50 construction, reconstruction, improvement or rehabilitation of any

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1 railroad capital facility and any capital improvement used in
2 connection therewith, for the acquisition of real property or inter-
3 ests in real property required or expected to be required therefor,
4 pursuant to the provisions of the rebuild New York through the
5 transportation infrastructure renewal bond act of 1983, notwith-
6 standing any inconsistent provisions of law, and pursuant to the
7 provisions of section fourteen-d of the transportation law, as the
8 commissioner may elect for the purpose of improving freight service,
9 and including all costs incidental thereto in accordance with the
10 following schedule.

11 The items shown in the project schedule below shall be for projects
12 with a common purpose and may be interchanged without limitation
13 subject to the approval of the director of the division of the budg-
14 et (17148541) 21,000,000 (re. \$120,000)

15 Special Revenue Funds - Other
16 Dedicated Mass Transportation Trust Fund
17 Mass Transportation and Rail Freight Purpose

18 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
19 section 1, of the laws of 1998:

20 For payment of the state share of the cost of acquisition and
21 construction of the South Bronx oak point link subject to agreements
22 entered into by the commissioner of transportation with the Port
23 Authority of New York and New Jersey and the city of New York and
24 approved by the director of the budget, and to remove clearance
25 restrictions north of Highbridge yard (171892A2)
26 11,040,000 (re. \$1,351,000)

27 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

28 Capital Projects Funds - Other
29 Rail Preservation And Development Fund
30 Bond Proceeds Purpose

31 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
32 section 1, of the laws of 1996:

33 The sum of four hundred million dollars (\$400,000,000) or so much
34 thereof as may be necessary is hereby appropriated from the rail
35 preservation and development fund pursuant to the energy conserva-
36 tion through improved transportation bond act of nineteen hundred
37 seventy-nine for payment to the capital projects fund for disburse-
38 ments from such fund pursuant to an appropriation for acquisition,
39 construction, reconstruction, establishment, improvement and reha-
40 bilitation of urban, commuter and intercity rail passenger and rapid
41 transit systems and rail freight capital facilities, for the acqui-
42 sition of real property and interests in real property required or
43 expected to be required therefor and for any capital equipment to be
44 used in connection therewith, including all costs incidental there-
45 to.

46 Notwithstanding the provisions of any general or special law, no
47 moneys shall be available from the rail preservation and development

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1 fund until a certificate of approval of availability shall have been
2 issued by the director of the budget, and a copy of such certificate
3 filed with the state comptroller, the chairman of the senate finance
4 committee and the chairman of the assembly ways and means committee.
5 Such certificate may be amended from time to time by the director of
6 the budget, and a copy of each such amendment shall be filed with
7 the state comptroller, the chairman of the senate finance committee
8 and the chairman of the assembly ways and means committee. The
9 director of the budget is hereby authorized to designate to the
10 state comptroller specific appropriations made from the projects
11 fund for purposes for which rail preservation and development fund
12 expenditures are authorized. The state comptroller shall at the
13 commencement of each month certify to the director of the budget,
14 the chairman of the senate finance committee and the chairman of the
15 assembly ways and means committee, the amounts disbursed from the
16 appropriations designated by the director of the budget from the
17 capital projects fund for these disbursements pursuant to appropri-
18 ations from such fund for such purposes for the month preceding such
19 certification and such certifications shall not exceed in the aggre-
20 gate the moneys hereby appropriated (01371310) (re. \$149,000)

21 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
22 section 1, of the laws of 1996:

23 The sum of one hundred million dollars (\$100,000,000) or so much ther-
24 eof as may be necessary is hereby appropriated from the rail preser-
25 vation and development fund pursuant to the energy conservation
26 through improved transportation bond act of nineteen hundred seven-
27 ty-nine for payment to the local assistance account for disburse-
28 ments from such fund pursuant to an appropriation for the recon-
29 struction, improvement, reconditioning and preservation of highways
30 and bridges of the state highway system, for the acquisition of real
31 property and interest in real property required or expected to be
32 required therefor by any county, city, town or village, or two or
33 more of the foregoing acting jointly.

34 Notwithstanding the provisions of any general or special law, no
35 moneys shall be available from the rail preservation and development
36 fund until a certificate of approval of availability shall have been
37 issued by the director of the budget, and a copy of such certificate
38 filed with the state comptroller, the chairman of the senate finance
39 committee, and the chairman of the assembly ways and means commit-
40 tee. Such certificate may be amended from time to time by the direc-
41 tor of the budget, and a copy of each such amendment shall be filed
42 with the state comptroller, the chairman of the senate finance
43 committee and the chairman of the assembly ways and means committee.
44 The director of the budget is hereby authorized to designate to the
45 state comptroller specific appropriations made from the local
46 assistance fund for purposes for which rail preservation and devel-
47 opment fund expenditures are authorized. The state comptroller shall
48 at the commencement of each month certify to the director of the
49 budget, the chairman of the senate finance committee and the chair-
50 man of the assembly ways and means committee, the amounts disbursed
51 from the appropriations designated by the director of the budget

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from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (re. \$15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other
Rebuild and Renew New York Transportation Fund
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of \$2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17010510) (re. \$1,020,274,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Funds - Other
Capital Projects Fund

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1 Federal Aid Highways Purpose

2 By chapter 54, section 1, of the laws of 1990:

3 For the state share of highway projects to be reimbursed from the
4 accelerated capacity and transportation improvements fund pursuant
5 to the provisions of the accelerated capacity and transportation
6 improvements of the nineties bond act (17E19020)
7 10,300,000 (re. \$188,000)

8 By chapter 54, section 1, of the laws of 1989:

9 For the state share of highway projects to be reimbursed from the
10 accelerated capacity and transportation improvements fund pursuant
11 to the provisions of that bond act (17E18920)
12 10,300,000 (re. \$29,000)

13 Capital Projects Funds - Other

14 Capital Projects Fund

15 Highway Facilities Purpose

16 By chapter 54, section 1, of the laws of 1992:

17 For the costs, pursuant to the provisions of the accelerated capacity
18 and transportation improvements of the nineties bond act, of capital
19 projects, advanced with or without federal aid, to be reimbursed
20 from bond fund proceeds for the improvement of state highways, thru-
21 ways and other highway facilities including bridges, other struc-
22 tures, and appurtenances.

23 For 80 percent of the costs of capital local bridge projects advanced
24 pursuant to the provisions of the accelerated capacity and transpor-
25 tation improvements of the nineties bond act. The remaining 20
26 percent share of project costs shall be paid by the municipality
27 under whose jurisdiction the project is constructed, reconstructed
28 or rehabilitated.

29 Project costs funded from this appropriation may include, but shall
30 not be limited to, construction, reconstruction, reconditioning and
31 preservation, and the acquisition of property.

32 For the payment of reimbursements to the engineering services fund for
33 the cost of the engineering services of the department of transpor-
34 tation, including fringe benefits, and the contract services
35 provided by private firms, for activities including but not limited
36 to the preparation of designs, plans, specifications and estimates;
37 construction management and supervision; and appraisals, surveys,
38 testing and environmental impact statements for transportation
39 projects.

40 Notwithstanding any other provision of law, the commissioner of trans-
41 portation is authorized to acquire any necessary land not on the
42 state highway system for the purpose of local bridge projects
43 financed through this appropriation at the request of the locality
44 under whose jurisdiction the project is constructed, reconstructed
45 or rehabilitated. The items shown in the project schedule below
46 shall be for projects with a common purpose and may be interchanged
47 without limitation subject to the approval of the director of the
48 budget.

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Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222)
514,165,000 (re. \$9,223,000)

By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122)
660,400,000 (re. \$7,119,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transpor-

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tation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122)
1,716,000 (re. \$1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,

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1 testing and environmental impact statements for transportation
2 projects.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation is authorized to acquire any necessary land not on the
5 state highway system for the purpose of local bridge projects
6 financed through this appropriation at the request of the locality
7 under whose jurisdiction the project is constructed, reconstructed
8 or rehabilitated.

9 The items shown in the project schedule below shall be for projects
10 with a common purpose and may be interchanged without limitation
11 subject to the approval of the director of the division of the budg-
12 et.

13 Funds from this appropriation may be made available for the payment of
14 liabilities incurred prior to April 1, 1990 (17F19022)
15 617,900,000 (re. \$2,586,000)

16 By chapter 54, section 1, of the laws of 1989:

17 For the costs, pursuant to the provisions of the accelerated capacity
18 and transportation improvements of the nineties bond act of 1988, of
19 capital projects to be reimbursed from bond fund proceeds for the
20 improvement of state highways, and other highway facilities includ-
21 ing bridges, other structures, and appurtenances.

22 For 80 percent of the costs of capital local bridge projects advanced
23 pursuant to the provisions of the accelerated capacity and transpor-
24 tation improvements of the nineties bond act of 1988. The remaining
25 20 percent share of project costs shall be paid by the municipality
26 under whose jurisdiction the project is constructed, reconstructed
27 or rehabilitated.

28 Project costs funded from this appropriation may include, but shall
29 not be limited to, construction, reconstruction, reconditioning and
30 preservation, and the acquisition of property.

31 For the payment of reimbursements to the engineering services fund for
32 the cost of the engineering services of the department of transpor-
33 tation, including fringe benefits, and the contract services
34 provided by private firms, for activities including but not limited
35 to the preparation of designs, plans, specifications and estimates;
36 construction management and supervision; and appraisals, surveys,
37 testing and environmental impact statements for transportation
38 projects.

39 Notwithstanding any other provision of law, the commissioner of trans-
40 portation is authorized to acquire any necessary land not on the
41 state highway system for the purpose of local bridge projects
42 financed through this appropriation at the request of the locality
43 under whose jurisdiction the project is constructed, reconstructed
44 or rehabilitated.

45 The items shown in the project schedule below shall be for projects
46 with a common purpose and may be interchanged without limitation
47 subject to the approval of the director of the division of the budg-
48 et.

49 Funds from this appropriation may be made available for the payment of
50 liabilities incurred prior to April 1, 1989 (17F18911)
51 715,219,000 (re. \$838,000)

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1 By chapter 261, section 57, of the laws of 1988, as amended by chapter
 2 54, section 3, of the laws of 1989:
 3 The sum of four hundred seventy million dollars (\$470,000,000), is
 4 hereby appropriated from the capital projects fund to the department
 5 of transportation for the cost of state highway capital projects
 6 advanced with or without federal aid including bridges, other struc-
 7 tures and appurtenances and municipal bridge improvements advanced
 8 pursuant to the accelerated capacity and transportation improvements
 9 of the nineties bond act. This appropriation shall be reimbursed
 10 from proceeds from the issuance of bonds pursuant to section fifty
 11 of chapter 261, of the laws of nineteen hundred eighty-eight.
 12 Project costs funded from this appropriation may include, but shall
 13 not be limited to, preliminary planning and feasibility studies;
 14 survey and design; acquisition of property; construction, recon-
 15 struction, capacity improvement, replacement, reconditioning and
 16 preservation; the supervision and inspection thereof; and the cost
 17 of engineering services provided by private firms. No expenditure
 18 shall be made from this appropriation for personal services and
 19 expenses other than consulting services.
 20 Notwithstanding the provisions of any general or special law, no
 21 moneys shall be available from the accelerated capacity and trans-
 22 portation improvements fund until a certificate of approval of
 23 availability shall have been issued by the director of the budget,
 24 and a copy of such certificate filed with the state comptroller, the
 25 chairman of the senate finance committee and the chairman of the
 26 assembly ways and means committee. Such certificate may be amended
 27 from time to time by the director of the budget, and a copy of each
 28 such amendment shall be filed with the state comptroller, the chair-
 29 man of the senate finance committee and the chairman of the assembly
 30 ways and means committee (17658811)
 31 470,000,000 (re. \$1,369,000)

32 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

33 Capital Projects Funds - Other
 34 Dedicated Highway and Bridge Trust Fund
 35 Non-Federal Aided Highway Purpose

36 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 37 259, section 4, of the laws of 1993:
 38 For services and expenses of a bonding guarantee assistance program
 39 for transportation related purposes pursuant to section 1838 of the
 40 public authorities law enacted pursuant to chapter 56 of the laws of
 41 1993. The director of the budget may apportion all or a portion of
 42 such funds to the job development authority (17309322)
 43 3,500,000 (re. \$3,500,000)

44 Special Revenue Funds - Other
 45 Dedicated Mass Transportation Fund
 46 Mass Transit Purpose

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1 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 2 259, section 4, of the laws of 1993:
 3 For services and expenses of a bonding guarantee assistance program
 4 for transportation-related purposes pursuant to section 1838 of the
 5 public authorities law enacted pursuant to chapter 56 of the laws of
 6 1993. The director of the budget may apportion all or a portion of
 7 these funds to the job development authority (173293MT)
 8 3,500,000 (re. \$3,500,000)
 9 For services and expenses of a revolving fund for working capital
 10 loans to small and minority and women-owned firms engaged in trans-
 11 portation construction and reconstruction projects. The director of
 12 the budget may apportion all or a portion of these funds to the
 13 urban development corporation (173393MT)
 14 1,500,000 (re. \$1,500,000)

15 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

16 Special Revenue Funds - Other
 17 Dedicated Mass Transportation Trust Fund
 18 Rail Service Preservation Purpose

19 By chapter 55, section 1, of the laws of 1996:
 20 For the payment of the costs of construction, reconstruction, improve-
 21 ment, reconditioning and preservation of rail freight and rail
 22 passenger facilities, pursuant to the provisions of section 14-j of
 23 the transportation law, including, but not limited to, preparation
 24 of designs, plans and specifications, and acquisition of real prop-
 25 erty pursuant to a memorandum of understanding entered into pursuant
 26 to chapter 56 of the laws of 1993 (17359641)
 27 7,500,000 (re. \$4,138,000)

28 By chapter 54, section 1, of the laws of 1995:
 29 For the payment of the costs of construction, reconstruction, improve-
 30 ment, reconditioning and preservation of rail freight and rail
 31 passenger facilities, pursuant to the provisions of section 14-j of
 32 the transportation law, including, but not limited to, preparation
 33 of designs, plans and specifications, and acquisition of real prop-
 34 erty notwithstanding any general or special law (17359541)
 35 7,500,000 (re. \$157,000)

36 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 37 section 1, of the laws of 2004:
 38 For the payment of the costs of construction, reconstruction, improve-
 39 ment, reconditioning and preservation of rail freight and rail
 40 passenger facilities, pursuant to the provisions of section 14-j of
 41 the transportation law and in accordance with the schedule below,
 42 including but not limited to, preparation of designs, plans and
 43 specifications, and acquisition of real property (17379541)
 44 5,000,000 (re. \$474,000)

45 project schedule

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1	For services and expenses of the Amsterdam	
2	Local Waterfront Revitalization Project	
3	including but not limited to the	
4	construction of an access route traversing	
5	Conrail tracks	1,000,000
6	For payment to Alcibiades Ltd. for services	
7	and expenses of the Livonia, Avon, and	
8	Lakeville Railroad, Rochester Cluster	
9	South project including but not limited to	
10	the rehabilitation of track and structures	817,000
11	For payment to the City of Rochester for	
12	services and expenses of the Rochester	
13	Alternate Transportation Systems Study for	
14	the study of feasible alternative modes of	
15	transportation in the Rochester area	
16	including but not limited to light rail	300,000
17	For payment to the City of Rochester for	
18	services and expenses of the Buffalo	
19	Road/West Avenue and Chili Avenue projects	
20	including but not limited to the partial	
21	removal of a bridge, lighting, bridge	
22	abutments and safety improvements to the	
23	railroad under pass	600,000
24	For payment to the City of Rochester for	
25	services and expenses of the state/St.	
26	Paul Railroad Underpass Improvement	
27	project including but not limited to safe-	
28	ty enhancements	83,000
29	For payment to the Onondaga County Indus-	
30	trial Development Agency for design and	
31	installation of new trackage and station	
32	platforms, track realignment, track reha-	
33	bilitation, track removal, and other	
34	related work, including bridgework and	
35	right-of-way purchases for the Syracuse	
36	Intermodal Center	1,500,000
37	For payment to the Onondaga County Indus-	
38	trial Development Agency for services and	
39	expenses of the Syracuse Intermodal Center	
40	including but not limited to construction	400,000
41	For payment to the Central New York Regional	
42	Transportation Authority for services and	
43	expenses of the Syracuse Intermodal Center	
44	including but not limited to rail improve-	
45	ments	300,000
46	TRANSPORTATION BONDABLE (CCP)	
47	Capital Projects Funds - Other	
48	Capital Projects Fund - Rebuild and Renew (Bondable)	
49	Aviation Purpose	

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1 By chapter 55, section 1, of the laws of 2009:
2 For the costs, pursuant to the rebuild and renew New York transporta-
3 tion bond act of 2005 and article 22 of the transportation law, of
4 capital projects to be reimbursed from bond fund proceeds for the
5 planning and design, construction, reconstruction, replacement,
6 improvement, reconditioning, rehabilitation and preservation,
7 including the acquisition of real property and interests therein
8 required or expected to be required in connection therewith, of
9 airports and aviation facilities, equipment and related projects
10 exclusive of those airports and facilities under the jurisdiction of
11 the port authority of New York and New Jersey or operated by the
12 state of New York.
13 Costs may include highways and bridges either on or off the state
14 highway system necessary or reasonably expected to be necessary as a
15 project component or incidental to projects otherwise authorized
16 herein and by the rebuild and renew New York transportation bond act
17 of 2005.
18 For payment of engineering services, including reimbursements to the
19 dedicated highway and bridge trust fund of the department of trans-
20 portation, including but not limited to personal services, nonper-
21 sonal services, fringe benefits, and the contract services provided
22 by private firms, for activities including but not limited to the
23 preparation of designs, plans, specifications and estimates;
24 construction management and supervision; and appraisals, surveys,
25 testing and environmental impact statements for transportation.
26 For the payment of liabilities incurred prior to April 1, 2009
27 (17030914) ... 16,400,000 (re. \$16,400,000)

28 By chapter 55, section 1, of the laws of 2008:
29 For the costs, pursuant to the rebuild and renew New York transporta-
30 tion bond act of 2005 and article 22 of the transportation law, of
31 capital projects to be reimbursed from bond fund proceeds for the
32 planning and design, construction, reconstruction, replacement,
33 improvement, reconditioning, rehabilitation and preservation,
34 including the acquisition of real property and interests therein
35 required or expected to be required in connection therewith, of
36 airports and aviation facilities, equipment and related projects
37 exclusive of those airports and facilities under the jurisdiction of
38 the port authority of New York and New Jersey or operated by the
39 state of New York.
40 Costs may include highways and bridges either on or off the state
41 highway system necessary or reasonably expected to be necessary as a
42 project component or incidental to projects otherwise authorized
43 herein and by the rebuild and renew New York transportation bond act
44 of 2005.
45 For payment of engineering services, including reimbursements to the
46 dedicated highway and bridge trust fund of the department of trans-
47 portation, including but not limited to personal services, nonper-
48 sonal services, fringe benefits, and the contract services provided
49 by private firms, for activities including but not limited to the
50 preparation of designs, plans, specifications and estimates;

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1 construction management and supervision; and appraisals, surveys,
2 testing and environmental impact statements for transportation.
3 For the payment of liabilities incurred prior to April 1, 2008
4 (17030814) ... 15,000,000 (re. \$7,287,000)

5 By chapter 55, section 1, of the laws of 2007:

6 For the costs, pursuant to the rebuild and renew New York transporta-
7 tion bond act of 2005 and article 22 of the transportation law, of
8 capital projects to be reimbursed from bond fund proceeds for the
9 planning and design, construction, reconstruction, replacement,
10 improvement, reconditioning, rehabilitation and preservation,
11 including the acquisition of real property and interests therein
12 required or expected to be required in connection therewith, of
13 airports and aviation facilities, equipment and related projects
14 exclusive of those airports and facilities under the jurisdiction of
15 the port authority of New York and New Jersey or operated by the
16 state of New York. Costs may include highways and bridges either on
17 or off the state highway system necessary or reasonably expected to
18 be necessary as a project component or incidental to projects other-
19 wise authorized herein and by the rebuild and renew New York trans-
20 portation bond act of 2005.

21 For payment of engineering services, including reimbursements to the
22 dedicated highway and bridge trust fund of the department of trans-
23 portation, including but not limited to personal services, nonper-
24 sonal services, fringe benefits, and the contract services provided
25 by private firms, for activities including but not limited to the
26 preparation of designs, plans, specifications and estimates;
27 construction management and supervision; and appraisals, surveys,
28 testing and environmental impact statements for transportation.

29 For the payment of liabilities incurred prior to April 1, 2007
30 (17030714) ... 15,000,000 (re. \$3,529,000)

31 By chapter 55, section 1, of the laws of 2006:

32 For the costs, pursuant to the rebuild and renew New York transporta-
33 tion bond act of 2005 and article 22 of the transportation law, of
34 capital projects to be reimbursed from bond fund proceeds for the
35 planning and design, construction, reconstruction, replacement,
36 improvement, reconditioning, rehabilitation and preservation,
37 including the acquisition of real property and interests therein
38 required or expected to be required in connection therewith, of
39 airports and aviation facilities, equipment and related projects
40 exclusive of those airports and facilities under the jurisdiction of
41 the port authority of New York and New Jersey or operated by the
42 state of New York.

43 Costs may include highways and bridges either on or off the state
44 highway system necessary or reasonably expected to be necessary as a
45 project component or incidental to projects otherwise authorized
46 herein and by the rebuild and renew New York transportation bond act
47 of 2005.

48 For payment of engineering services, including reimbursements to the
49 dedicated highway and bridge trust fund of the department of trans-
50 portation, including but not limited to personal services, nonper-

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sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 (17030614) ... 15,000,000 (re. \$1,543,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) 15,000,000 (re. \$2,124,000)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable)

Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction,

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1 replacement, improvement, reconditioning, rehabilitation and preser-
2 vation, including the acquisition of real property and interests
3 therein required or expected to be required in connection therewith,
4 of: the canal system and appurtenances thereto; moveable bridges
5 that cross over the canal system; and pedestrian and/or bicycle
6 trails, pathways and bridges serving transportation needs. Costs may
7 include highways and bridges either on or off the state highway
8 system necessary or reasonably expected to be necessary as a project
9 component or incidental to projects otherwise authorized herein and
10 by the rebuild and renew New York transportation bond act of 2005.

11 For payment of engineering services, including reimbursements to the
12 dedicated highway and bridge trust fund of the department of trans-
13 portation, including but not limited to personal services, nonper-
14 sonal services, fringe benefits, and the contract services provided
15 by private firms, for activities including but not limited to the
16 preparation of designs, plans, specifications and estimates;
17 construction management and supervision; and appraisals, surveys,
18 testing and environmental impact statements for transportation
19 projects, and to the canal corporation for the cost of the engineer-
20 ing services of the corporation or the thruway authority, including
21 fringe benefits, and the contract services provided by private
22 firms, for activities including but not limited to the preparation
23 of designs, plans, specifications and estimates; construction
24 management and supervision; and appraisals, surveys, testing and
25 environmental impact statements for transportation projects.

26 For the payment of liabilities incurred prior to April 1, 2009
27 (17020916) ... 10,000,000 (re. \$9,823,000)

28 By chapter 55, section 1, of the laws of 2008:

29 For the costs, pursuant to the provisions of the rebuild and renew New
30 York transportation bond act of 2005 and article 22 of the transpor-
31 tation law, of capital projects to be reimbursed from bond fund
32 proceeds for the planning and design, construction, reconstruction,
33 replacement, improvement, reconditioning, rehabilitation and preser-
34 vation, including the acquisition of real property and interests
35 therein required or expected to be required in connection therewith,
36 of: the canal system and appurtenances thereto; moveable bridges
37 that cross over the canal system; and pedestrian and/or bicycle
38 trails, pathways and bridges serving transportation needs. Costs may
39 include highways and bridges either on or off the state highway
40 system necessary or reasonably expected to be necessary as a project
41 component or incidental to projects otherwise authorized herein and
42 by the rebuild and renew New York transportation bond act of 2005.

43 For payment of engineering services, including reimbursements to the
44 dedicated highway and bridge trust fund of the department of trans-
45 portation, including but not limited to personal services, nonper-
46 sonal services, fringe benefits, and the contract services provided
47 by private firms, for activities including but not limited to the
48 preparation of designs, plans, specifications and estimates;
49 construction management and supervision; and appraisals, surveys,
50 testing and environmental impact statements for transportation
51 projects, and to the canal corporation for the cost of the engineer-

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1 ing services of the corporation or the thruway authority, including
2 fringe benefits, and the contract services provided by private
3 firms, for activities including but not limited to the preparation
4 of designs, plans, specifications and estimates; construction
5 management and supervision; and appraisals, surveys, testing and
6 environmental impact statements for transportation projects.
7 For the payment of liabilities incurred prior to April 1, 2008
8 (17020816) ... 10,000,000 (re. \$3,640,000)

9 By chapter 55, section 1, of the laws of 2007:

10 For the costs, pursuant to the provisions of the rebuild and renew New
11 York transportation bond act of 2005 and article 22 of the transpor-
12 tation law, of capital projects to be reimbursed from bond fund
13 proceeds for the planning and design, construction, reconstruction,
14 replacement, improvement, reconditioning, rehabilitation and preser-
15 vation, including the acquisition of real property and interests
16 therein required or expected to be required in connection therewith,
17 of: the canal system and appurtenances thereto; moveable bridges
18 that cross over the canal system; and pedestrian and/or bicycle
19 trails, pathways and bridges serving transportation needs. Costs may
20 include highways and bridges either on or off the state highway
21 system necessary or reasonably expected to be necessary as a project
22 component or incidental to projects otherwise authorized herein and
23 by the rebuild and renew New York transportation bond act of 2005.

24 For payment of engineering services, including reimbursements to the
25 dedicated highway and bridge trust fund of the department of trans-
26 portation, including but not limited to personal services, nonper-
27 sonal services, fringe benefits, and the contract services provided
28 by private firms, for activities including but not limited to the
29 preparation of designs, plans, specifications and estimates;
30 construction management and supervision; and appraisals, surveys,
31 testing and environmental impact statements for transportation
32 projects, and to the canal corporation for the cost of the engineer-
33 ing services of the corporation or the thruway authority, including
34 fringe benefits, and the contract services provided by private
35 firms, for activities including but not limited to the preparation
36 of designs, plans, specifications and estimates; construction
37 management and supervision; and appraisals, surveys, testing and
38 environmental impact statements for transportation projects.

39 For the payment of liabilities incurred prior to April 1, 2007
40 (17020716) ... 10,000,000 (re. \$8,915,000)

41 By chapter 55, section 1, of the laws of 2006:

42 For the costs, pursuant to the provisions of the rebuild and renew New
43 York transportation bond act of 2005 and article 22 of the transpor-
44 tation law, of capital projects to be reimbursed from bond fund
45 proceeds for the planning and design, construction, reconstruction,
46 replacement, improvement, reconditioning, rehabilitation and preser-
47 vation, including the acquisition of real property and interests
48 therein required or expected to be required in connection therewith,
49 of: the canal system and appurtenances thereto; moveable bridges
50 that cross over the canal system; and pedestrian and/or bicycle

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1 trails, pathways and bridges serving transportation needs. Costs may
2 include highways and bridges either on or off the state highway
3 system necessary or reasonably expected to be necessary as a project
4 component or incidental to projects otherwise authorized herein and
5 by the rebuild and renew New York transportation bond act of 2005.
6 For payment of engineering services, including reimbursements to the
7 dedicated highway and bridge trust fund of the department of trans-
8 portation, including but not limited to personal services, nonper-
9 sonal services, fringe benefits, and the contract services provided
10 by private firms, for activities including but not limited to the
11 preparation of designs, plans, specifications and estimates;
12 construction management and supervision; and appraisals, surveys,
13 testing and environmental impact statements for transportation
14 projects, and to the canal corporation for the cost of the engineer-
15 ing services of the corporation or the thruway authority, including
16 fringe benefits, and the contract services provided by private
17 firms, for activities including but not limited to the preparation
18 of designs, plans, specifications and estimates; construction
19 management and supervision; and appraisals, surveys, testing and
20 environmental impact statements for transportation projects.
21 For the payment of liabilities incurred prior to April 1, 2006
22 (17020616) ... 10,000,000 (re. \$7,001,000)

23 By chapter 55, section 1, of the laws of 2005:

24 For the costs, pursuant to the provisions of the rebuild and renew New
25 York transportation bond act of 2005 and article 22 of the transpor-
26 tation law, of capital projects to be reimbursed from bond fund
27 proceeds for the planning and design, construction, reconstruction,
28 replacement, improvement, reconditioning, rehabilitation and preser-
29 vation, including the acquisition of real property and interests
30 therein required or expected to be required in connection therewith,
31 of: the canal system and appurtenances thereto; moveable bridges
32 that cross over the canal system; and pedestrian and/or bicycle
33 trails, pathways and bridges serving transportation needs. Costs may
34 include highways and bridges either on or off the state highway
35 system necessary or reasonably expected to be necessary as a project
36 component or incidental to projects otherwise authorized herein and
37 by the rebuild and renew New York transportation bond act of 2005.
38 For engineering services of the department of transportation, includ-
39 ing personal services, nonpersonal services, fringe benefits and the
40 contract services provided by private firms, including, but not
41 limited to, the preparation of designs, plans, specifications and
42 estimates; construction management and supervision; and appraisals,
43 surveys, testing and environmental impact statements for transpor-
44 tation projects, and to the canal corporation for the cost of the
45 engineering services of the corporation or the thruway authority,
46 including fringe benefits, and the contract services provided by
47 private firms, for activities including but not limited to the prep-
48 aration of designs, plans, specifications and estimates;
49 construction management and supervision; and appraisals, surveys,
50 testing and environmental impact statements for transportation
51 projects.

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1 The funds made available through this appropriation shall be utilized
2 for the payment of the costs of eligible projects in accordance with
3 a memorandum of understanding entered into between the governor, the
4 majority leader of the senate and the speaker of the assembly, or
5 their designees, pursuant to article 22 of the transportation law.
6 No part of this appropriation shall be made available for the payment
7 of liabilities incurred prior to the approval of rebuild and renew
8 New York transportation bond act of 2005 by the voters at the gener-
9 al election to be held in November of 2005 (17020516)
10 10,000,000 (re. \$8,478,000)

11 Capital Projects Funds - Other
12 Capital Projects Fund - Rebuild and Renew (Bondable)
13 Highway Facilities Purpose

14 By chapter 55, section 1, of the laws of 2009:
15 For the costs, pursuant to the provisions of the rebuild and renew New
16 York transportation bond act of 2005 and article 22 of the transpor-
17 tation law, of capital projects to be reimbursed from bond fund
18 proceeds for the planning and design, construction, reconstruction,
19 replacement, improvement, reconditioning, rehabilitation and preser-
20 vation, including the acquisition of real property and interests
21 therein required or expected to be required in connection therewith,
22 of: state highways, bridges and parkways; border crossing enhance-
23 ments either on or off the state highway system; and the improvement
24 and/or elimination of highway-railroad grade crossings either on or
25 off the state highway system.
26 For payment of engineering services, including reimbursements to the
27 dedicated highway and bridge trust fund of the department of trans-
28 portation, including but not limited to personal services, nonper-
29 sonal services, fringe benefits, and the contract services provided
30 by private firms, for activities including but not limited to the
31 preparation of designs, plans, specifications and estimates;
32 construction management and supervision; and appraisals, surveys,
33 testing and environmental impact statements for transportation
34 projects.
35 For the payment of liabilities incurred prior to April 1, 2009
36 (17010911) ... 168,600,000 (re. \$64,021,000)

37 By chapter 55, section 1, of the laws of 2008:
38 For the costs, pursuant to the provisions of the rebuild and renew New
39 York transportation bond act of 2005 and article 22 of the transpor-
40 tation law, of capital projects to be reimbursed from bond fund
41 proceeds for the planning and design, construction, reconstruction,
42 replacement, improvement, reconditioning, rehabilitation and preser-
43 vation, including the acquisition of real property and interests
44 therein required or expected to be required in connection therewith,
45 of: state highways, bridges and parkways; border crossing enhance-
46 ments either on or off the state highway system; and the improvement
47 and/or elimination of highway-railroad grade crossings either on or
48 off the state highway system.

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1 For payment of engineering services, including reimbursements to the
2 dedicated highway and bridge trust fund of the department of trans-
3 portation, including but not limited to personal services, nonper-
4 sonal services, fringe benefits, and the contract services provided
5 by private firms, for activities including but not limited to the
6 preparation of designs, plans, specifications and estimates;
7 construction management and supervision; and appraisals, surveys,
8 testing and environmental impact statements for transportation
9 projects.
10 For the payment of liabilities incurred prior to April 1, 2008
11 (17010811) ... 275,000,000 (re. \$16,749,000)

12 By chapter 55, section 1, of the laws of 2007:
13 For the costs, pursuant to the provisions of the rebuild and renew New
14 York transportation bond act of 2005 and article 22 of the transpor-
15 tation law, of capital projects to be reimbursed from bond fund
16 proceeds for the planning and design, construction, reconstruction,
17 replacement, improvement, reconditioning, rehabilitation and preser-
18 vation, including the acquisition of real property and interests
19 therein required or expected to be required in connection therewith,
20 of: state highways, bridges and parkways; border crossing enhance-
21 ments either on or off the state highway system; and the improvement
22 and/or elimination of highway-railroad grade crossings either on or
23 off the state highway system.
24 For payment of engineering services, including reimbursements to the
25 dedicated highway and bridge trust fund of the department of trans-
26 portation, including but not limited to personal services, nonper-
27 sonal services, fringe benefits, and the contract services provided
28 by private firms, for activities including but not limited to the
29 preparation of designs, plans, specifications and estimates;
30 construction management and supervision; and appraisals, surveys,
31 testing and environmental impact statements for transportation
32 projects.
33 For the payment of liabilities incurred prior to April 1, 2007
34 (17010711) ... 290,000,000 (re. \$89,850,000)

35 By chapter 55, section 1, of the laws of 2006:
36 For the costs, pursuant to the provisions of the rebuild and renew New
37 York transportation bond act of 2005 and article 22 of the transpor-
38 tation law, of capital projects to be reimbursed from bond fund
39 proceeds for the planning and design, construction, reconstruction,
40 replacement, improvement, reconditioning, rehabilitation and preser-
41 vation, including the acquisition of real property and interests
42 therein required or expected to be required in connection therewith,
43 of: state highways, bridges and parkways; border crossing enhance-
44 ments either on or off the state highway system; and the improvement
45 and/or elimination of highway-railroad grade crossings either on or
46 off the state highway system.
47 For payment of engineering services, including reimbursements to the
48 dedicated highway and bridge trust fund of the department of trans-
49 portation, including but not limited to personal services, nonper-
50 sonal services, fringe benefits, and the contract services provided

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by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) ... 235,000,000 (re. \$18,038,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) 170,000,000 (re. \$35,542,000)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable)

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit

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1 systems, facilities and equipment, including facilities used jointly
2 by commuter railroad companies and freight railroad companies, but
3 otherwise exclusive of those operated by or under the jurisdiction
4 of the metropolitan transportation authority and its subsidiaries,
5 the New York City transit authority and its subsidiaries and the
6 Triborough bridge and tunnel authority; intermodal passenger facili-
7 ties and equipment; and marine terminals and marine transportation
8 facilities exclusive of those under the jurisdiction of the port
9 authority of New York and New Jersey or the canal corporation.
10 Costs may include highways and bridges either on or off the state
11 highway system necessary or reasonably expected to be necessary as a
12 project component or incidental to projects otherwise authorized
13 herein and by the rebuild and renew New York transportation bond act
14 of 2005.

15 For payment of engineering services, including reimbursements to the
16 dedicated highway and bridge trust fund of the department of trans-
17 portation, including but not limited to personal services, nonper-
18 sonal services, fringe benefits, and the contract services provided
19 by private firms, for activities including but not limited to the
20 preparation of designs, plans, specifications and estimates;
21 construction management and supervision; and appraisals, surveys,
22 testing and environmental impact statements for transportation.

23 For the payment of liabilities incurred prior to April 1, 2009
24 (170509MT) ... 10,000,000 (re. \$10,000,000)

25 By chapter 55, section 1, of the laws of 2008:

26 For the costs, pursuant to the provisions of the rebuild and renew New
27 York transportation bond act of 2005 and article 22 of the transpor-
28 tation law, of capital projects to be reimbursed from bond fund
29 proceeds for the planning and design, acquisition, construction,
30 reconstruction, replacement, improvement, reconditioning, rehabili-
31 tation and preservation, including the acquisition of real property
32 and interests therein required or expected to be required in
33 connection therewith, of: omnibus, mass transit and rapid transit
34 systems, facilities and equipment, including facilities used jointly
35 by commuter railroad companies and freight railroad companies, but
36 otherwise exclusive of those operated by or under the jurisdiction
37 of the metropolitan transportation authority and its subsidiaries,
38 the New York City transit authority and its subsidiaries and the
39 Triborough bridge and tunnel authority; intermodal passenger facili-
40 ties and equipment; and marine terminals and marine transportation
41 facilities exclusive of those under the jurisdiction of the port
42 authority of New York and New Jersey or the canal corporation. Costs
43 may include highways and bridges either on or off the state highway
44 system necessary or reasonably expected to be necessary as a project
45 component or incidental to projects otherwise authorized herein and
46 by the rebuild and renew New York transportation bond act of 2005.

47 For payment of engineering services, including reimbursements to the
48 dedicated highway and bridge trust fund of the department of trans-
49 portation, including but not limited to personal services, nonper-
50 sonal services, fringe benefits, and the contract services provided
51 by private firms, for activities including but not limited to the

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1 preparation of designs, plans, specifications and estimates;
2 construction management and supervision; and appraisals, surveys,
3 testing and environmental impact statements for transportation.
4 For the payment of liabilities incurred prior to April 1, 2008
5 (170508MT) ... 10,000,000 (re. \$6,691,000)

6 By chapter 55, section 1, of the laws of 2007:

7 For the costs, pursuant to the provisions of the rebuild and renew New
8 York transportation bond act of 2005 and article 22 of the transpor-
9 tation law, of capital projects to be reimbursed from bond fund
10 proceeds for the planning and design, acquisition, construction,
11 reconstruction, replacement, improvement, reconditioning, rehabili-
12 tation and preservation, including the acquisition of real property
13 and interests therein required or expected to be required in
14 connection therewith, of: omnibus, mass transit and rapid transit
15 systems, facilities and equipment, including facilities used jointly
16 by commuter railroad companies and freight railroad companies, but
17 otherwise exclusive of those operated by or under the jurisdiction
18 of the metropolitan transportation authority and its subsidiaries,
19 the New York City transit authority and its subsidiaries and the
20 Triborough bridge and tunnel authority; intermodal passenger facili-
21 ties and equipment; and marine terminals and marine transportation
22 facilities exclusive of those under the jurisdiction of the port
23 authority of New York and New Jersey or the canal corporation. Costs
24 may include highways and bridges either on or off the state highway
25 system necessary or reasonably expected to be necessary as a project
26 component or incidental to projects otherwise authorized herein and
27 by the rebuild and renew New York transportation bond act of 2005.

28 For payment of engineering services, including reimbursements to the
29 dedicated highway and bridge trust fund of the department of trans-
30 portation, including but not limited to personal services, nonper-
31 sonal services, fringe benefits, and the contract services provided
32 by private firms, for activities including but not limited to the
33 preparation of designs, plans, specifications and estimates;
34 construction management and supervision; and appraisals, surveys,
35 testing and environmental impact statements for transportation.

36 For the payment of liabilities incurred prior to April 1, 2007
37 (170507MT) ... 10,000,000 (re. \$6,653,000)

38 By chapter 55, section 1, of the laws of 2006:

39 For the costs, pursuant to the provisions of the rebuild and renew New
40 York transportation bond act of 2005 and article 22 of the transpor-
41 tation law, of capital projects to be reimbursed from bond fund
42 proceeds for the planning and design, acquisition, construction,
43 reconstruction, replacement, improvement, reconditioning, rehabili-
44 tation and preservation, including the acquisition of real property
45 and interests therein required or expected to be required in
46 connection therewith, of: omnibus, mass transit and rapid transit
47 systems, facilities and equipment, including facilities used jointly
48 by commuter railroad companies and freight railroad companies, but
49 otherwise exclusive of those operated by or under the jurisdiction
50 of the metropolitan transportation authority and its subsidiaries,

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1 the New York City transit authority and its subsidiaries and the
2 Triborough bridge and tunnel authority; intermodal passenger facili-
3 ties and equipment; and marine terminals and marine transportation
4 facilities exclusive of those under the jurisdiction of the port
5 authority of New York and New Jersey or the canal corporation. Costs
6 may include highways and bridges either on or off the state highway
7 system necessary or reasonably expected to be necessary as a project
8 component or incidental to projects otherwise authorized herein and
9 by the rebuild and renew New York transportation bond act of 2005.

10 For payment of engineering services, including reimbursements to the
11 dedicated highway and bridge trust fund of the department of trans-
12 portation, including but not limited to personal services, nonper-
13 sonal services, fringe benefits, and the contract services provided
14 by private firms, for activities including but not limited to the
15 preparation of designs, plans, specifications and estimates;
16 construction management and supervision; and appraisals, surveys,
17 testing and environmental impact statements for transportation.

18 For the payment of liabilities incurred prior to April 1, 2006
19 (170506MT) ... 10,000,000 (re. \$7,132,000)

20 By chapter 55, section 1, of the laws of 2005:

21 For the costs, pursuant to the provisions of the rebuild and renew New
22 York transportation bond act of 2005 and article 22 of the transpor-
23 tation law, of capital projects to be reimbursed from bond fund
24 proceeds for the planning and design, acquisition, construction,
25 reconstruction, replacement, improvement, reconditioning, rehabili-
26 tation and preservation, including the acquisition of real property
27 and interests therein required or expected to be required in
28 connection therewith, of: omnibus, mass transit and rapid transit
29 systems, facilities and equipment, including facilities used jointly
30 by commuter railroad companies and freight railroad companies, but
31 otherwise exclusive of those operated by or under the jurisdiction
32 of the metropolitan transportation authority and its subsidiaries,
33 the New York City transit authority and its subsidiaries and the
34 Triborough bridge and tunnel authority; intermodal passenger facili-
35 ties and equipment; and marine terminals and marine transportation
36 facilities exclusive of those under the jurisdiction of the port
37 authority of New York and New Jersey or the canal corporation. Costs
38 may include highways and bridges either on or off the state highway
39 system necessary or reasonably expected to be necessary as a project
40 component or incidental to projects otherwise authorized herein and
41 by the rebuild and renew New York transportation bond act of 2005.

42 For engineering services of the department of transportation, includ-
43 ing personal services, nonpersonal services, fringe benefits and the
44 contract services provided by private firms, including, but not
45 limited to, the preparation of designs, plans, specifications and
46 estimates; construction management and supervision; and appraisals,
47 surveys, testing and environmental impact statements for transporta-
48 tion.

49 No part of this appropriation shall be made available for the payment
50 of liabilities incurred prior to the approval of the rebuild and
51 renew New York transportation bond act of 2005 by the voters at the

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1 general election to be held in November of 2005 (170505MT)
2 10,000,000 (re. \$7,132,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund - Rebuild and Renew (Bondable)
5 Rail and Port Purpose

6 By chapter 55, section 1, of the laws of 2009:

7 For the costs, pursuant to the provisions of the rebuild and renew New
8 York transportation bond act of 2005 and article 22 of the transpor-
9 tation law, of capital projects to be reimbursed from bond fund
10 proceeds for the planning and design, construction, reconstruction,
11 replacement, improvement, reconditioning, rehabilitation and preser-
12 vation, including the acquisition of real property and interests
13 therein required or expected to be required in connection therewith,
14 of: intercity passenger rail and freight rail facilities and equip-
15 ment; ports, marine terminals and marine transportation facilities
16 exclusive of those under the jurisdiction of the port authority of
17 New York and New Jersey or the canal corporation; and intermodal
18 passenger and freight facilities and equipment.

19 Costs may include highways and bridges either on or off the state
20 highway system necessary or reasonably expected to be necessary as a
21 project component or incidental to projects otherwise authorized
22 herein and by the rebuild and renew New York transportation bond act
23 of 2005.

24 For payment of engineering services, including reimbursements to the
25 dedicated highway and bridge trust fund of the department of trans-
26 portation, including but not limited to personal services, nonper-
27 sonal services, fringe benefits, and the contract services provided
28 by private firms, for activities including but not limited to the
29 preparation of designs, plans, specifications and estimates;
30 construction management and supervision; and appraisals, surveys,
31 testing and environmental impact statements for transportation.

32 For the payment of liabilities incurred prior to April 1, 2009
33 (17040915) ... 27,000,000 (re. \$27,000,000)

34 By chapter 55, section 1, of the laws of 2008:

35 For the costs, pursuant to the provisions of the rebuild and renew New
36 York transportation bond act of 2005 and article 22 of the transpor-
37 tation law, of capital projects to be reimbursed from bond fund
38 proceeds for the planning and design, construction, reconstruction,
39 replacement, improvement, reconditioning, rehabilitation and preser-
40 vation, including the acquisition of real property and interests
41 therein required or expected to be required in connection therewith,
42 of: intercity passenger rail and freight rail facilities and equip-
43 ment; ports, marine terminals and marine transportation facilities
44 exclusive of those under the jurisdiction of the port authority of
45 New York and New Jersey or the canal corporation; and intermodal
46 passenger and freight facilities and equipment.

47 Costs may include highways and bridges either on or off the state
48 highway system necessary or reasonably expected to be necessary as a
49 project component or incidental to projects otherwise authorized

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 herein and by the rebuild and renew New York transportation bond act
2 of 2005.

3 For payment of engineering services, including reimbursements to the
4 dedicated highway and bridge trust fund of the department of trans-
5 portation, including but not limited to personal services, nonper-
6 sonal services, fringe benefits, and the contract services provided
7 by private firms, for activities including but not limited to the
8 preparation of designs, plans, specifications and estimates;
9 construction management and supervision; and appraisals, surveys,
10 testing and environmental impact statements for transportation.

11 For the payment of liabilities incurred prior to April 1, 2008
12 (17040815) ... 27,000,000 (re. \$25,021,000)

13 By chapter 55, section 1, of the laws of 2007:

14 For the costs, pursuant to the provisions of the rebuild and renew New
15 York transportation bond act of 2005 and article 22 of the transpor-
16 tation law, of capital projects to be reimbursed from bond fund
17 proceeds for the planning and design, construction, reconstruction,
18 replacement, improvement, reconditioning, rehabilitation and preser-
19 vation, including the acquisition of real property and interests
20 therein required or expected to be required in connection therewith,
21 of: intercity passenger rail and freight rail facilities and equip-
22 ment; ports, marine terminals and marine transportation facilities
23 exclusive of those under the jurisdiction of the port authority of
24 New York and New Jersey or the canal corporation; and intermodal
25 passenger and freight facilities and equipment.

26 Costs may include highways and bridges either on or off the state
27 highway system necessary or reasonably expected to be necessary as a
28 project component or incidental to projects otherwise authorized
29 herein and by the rebuild and renew New York transportation bond act
30 of 2005.

31 For payment of engineering services, including reimbursements to the
32 dedicated highway and bridge trust fund of the department of trans-
33 portation, including but not limited to personal services, nonper-
34 sonal services, fringe benefits, and the contract services provided
35 by private firms, for activities including but not limited to the
36 preparation of designs, plans, specifications and estimates;
37 construction management and supervision; and appraisals, surveys,
38 testing and environmental impact statements for transportation.

39 For the payment of liabilities incurred prior to April 1, 2007
40 (17040715) ... 27,000,000 (re. \$4,100,000)

41 By chapter 55, section 1, of the laws of 2006:

42 For the costs, pursuant to the provisions of the rebuild and renew New
43 York transportation bond act of 2005 and article 22 of the transpor-
44 tation law, of capital projects to be reimbursed from bond fund
45 proceeds for the planning and design, construction, reconstruction,
46 replacement, improvement, reconditioning, rehabilitation and preser-
47 vation, including the acquisition of real property and interests
48 therein required or expected to be required in connection therewith,
49 of: intercity passenger rail and freight rail facilities and equip-
50 ment; ports, marine terminals and marine transportation facilities

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 exclusive of those under the jurisdiction of the port authority of
2 New York and New Jersey or the canal corporation; and intermodal
3 passenger and freight facilities and equipment.

4 Costs may include highways and bridges either on or off the state
5 highway system necessary or reasonably expected to be necessary as a
6 project component or incidental to projects otherwise authorized
7 herein and by the rebuild and renew New York transportation bond act
8 of 2005.

9 For payment of engineering services, including reimbursements to the
10 dedicated highway and bridge trust fund of the department of trans-
11 portation, including but not limited to personal services, nonper-
12 sonal services, fringe benefits, and the contract services provided
13 by private firms, for activities including but not limited to the
14 preparation of designs, plans, specifications and estimates;
15 construction management and supervision; and appraisals, surveys,
16 testing and environmental impact statements for transportation.

17 For the payment of liabilities incurred prior to April 1, 2006
18 (17040615) ... 27,000,000 (re. \$19,745,000)

19 By chapter 55, section 1, of the laws of 2005:

20 For the costs, pursuant to the provisions of the rebuild and renew New
21 York transportation bond act of 2005 and article 22 of the transpor-
22 tation law, of capital projects to be reimbursed from bond fund
23 proceeds for the planning and design, construction, reconstruction,
24 replacement, improvement, reconditioning, rehabilitation and preser-
25 vation, including the acquisition of real property and interests
26 therein required or expected to be required in connection therewith,
27 of: intercity passenger rail and freight rail facilities and equip-
28 ment; ports, marine terminals and marine transportation facilities
29 exclusive of those under the jurisdiction of the port authority of
30 New York and New Jersey or the canal corporation; and intermodal
31 passenger and freight facilities and equipment.

32 Costs may include highways and bridges either on or off the state
33 highway system necessary or reasonably expected to be necessary as a
34 project component or incidental to projects otherwise authorized
35 herein and by the rebuild and renew New York transportation bond act
36 of 2005.

37 For engineering services of the department of transportation, includ-
38 ing personal services, nonpersonal services, fringe benefits and the
39 contract services provided by private firms, including, but not
40 limited to, the preparation of designs, plans, specifications and
41 estimates; construction management and supervision; and appraisals,
42 surveys, testing and environmental impact statements for transporta-
43 tion.

44 The funds made available through this appropriation shall be utilized
45 for the payment of the costs of eligible projects in accordance with
46 a memorandum of understanding entered into between the governor, the
47 majority leader of the senate and the speaker of the assembly, or
48 their designees, pursuant to article 22 of the transportation law.

49 No part of this appropriation shall be made available for the payment
50 of liabilities incurred prior to the approval of the rebuild and
51 renew New York transportation bond act of 2005 by the voters at the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 general election to be held in November of 2005 (17040515)
2 27,000,000 (re. \$10,892,000)

3 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

4 Capital Projects Funds - Other
5 Transportation Infrastructure Renewal Bond Fund
6 Bond Proceeds Purpose

7 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
8 section 1, of the laws of 1996:

9 The sum of \$810,000, or so much thereof as may be necessary, is hereby
10 appropriated from the transportation infrastructure renewal fund as
11 established by section 74 of the state finance law in accordance
12 with the provisions of section 7 of chapter 836 of the laws of 1983
13 for payment, notwithstanding the provisions of any law, to the capi-
14 tal projects fund, in order to reimburse such fund for disbursements
15 certified by the state comptroller as bondable under the provisions
16 of the rebuild New York through transportation infrastructure
17 renewal bond act of 1983 for payment from the port, marine terminal,
18 canal and waterway account.

19 The director of the budget is hereby authorized to designate to the
20 state comptroller specific appropriations made from the capital
21 projects fund for purposes for which transportation infrastructure
22 renewal fund expenditures are authorized. The state comptroller
23 shall at the commencement of each month certify to the director of
24 the budget, the chairman of the senate finance committee, and the
25 chairman of the assembly ways and means committee, the amounts
26 disbursed from the appropriations so designated by the director of
27 the budget from the capital projects fund for such purposes for the
28 month preceding such certification and such certification shall not
29 exceed in the aggregate the moneys hereby appropriated. A copy of
30 each such certificate shall also be delivered to state departments
31 and agencies to which such capital projects fund appropriations are
32 made available.

33 Notwithstanding the provisions of any general or special law, no
34 moneys shall be available from the transportation infrastructure
35 renewal fund until a certificate of approval of availability shall
36 have been issued by the director of the budget, and a copy of such
37 certificate of approval filed with the state comptroller, the chair-
38 man of the senate finance committee and the chairman of the assembly
39 ways and means committee. Such certificate may be amended from time
40 to time by the director of the budget, and a copy of each such
41 amendment shall be filed with the state comptroller, the chairman of
42 the senate finance committee and the chairman of the assembly ways
43 and means committee (71119310) ... 810,000 (re. \$637,000)

44 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
45 section 1, of the laws of 1996:

46 The sum of \$2,800,000, or so much thereof as may be necessary, is
47 hereby appropriated from the transportation infrastructure renewal
48 fund as established by section 74 of the state finance law in

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 accordance with the provisions of section 7 of chapter 836 of the
2 laws of 1983 for payment, notwithstanding the provisions of any law,
3 to the capital projects fund, in order to reimburse such funds for
4 disbursements certified by the state comptroller as bondable under
5 the provisions of the rebuild New York through transportation
6 infrastructure renewal bond act of 1983 (71A58910)
7 2,800,000 (re. \$2,800,000)

8 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
9 section 1, of the laws of 1996:
10 The sum of \$116,580,000 or so much thereof as may be necessary, is
11 hereby appropriated from the transportation infrastructure renewal
12 bond fund as established by section 74 of the state finance law in
13 accordance with the provisions of section 7 of chapter 836 of the
14 laws of 1983 for payment, notwithstanding the provisions of any law,
15 to the capital projects fund, in order to reimburse such funds for
16 disbursements certified by the state comptroller as bondable under
17 the provisions of the rebuild New York through transportation
18 infrastructure renewal bond act of 1983 (71A58810)
19 116,580,000 (re. \$27,351,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	556,057,000	2,025,013,000
6	-----	-----
7 All Funds	556,057,000	2,025,013,000
8	=====	=====

9 ECONOMIC DEVELOPMENT (CCP) 241,057,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Western New York Economic Development Projects

14 The sum of \$53,891,000 is hereby appropri-
 15 ated for services and expenses related to
 16 capital improvements at Ralph Wilson
 17 Stadium, including the payment of liabil-
 18 ities incurred prior to April 1, 2013. All
 19 or a portion of the funds appropriated
 20 hereby may be suballocated or transferred
 21 to any department, agency, or public
 22 authority (91101309)..... 53,891,000

23 The sum of \$2,166,000 is hereby appropriated
 24 for services and expenses related to the
 25 retention of professional football in
 26 Western New York, including the payment of
 27 liabilities incurred prior to April 1,
 28 2013. All or a portion of the funds appro-
 29 priated hereby may be suballocated or
 30 transferred to any department, agency, or
 31 public authority (91111309) 2,166,000

32 The sum of \$75,000,000 is hereby appropri-
 33 ated for the Buffalo Regional Innovation
 34 Cluster. Funds appropriated herein shall
 35 be for services and expenses, loans, and
 36 grants, to support economic development
 37 projects within the city of Buffalo or
 38 surrounding environs. All or a portion of
 39 the funds appropriated hereby may be
 40 suballocated or transferred to any depart-
 41 ment, agency, or public authority
 42 (91241309) 75,000,000

43 Capital Projects Funds - Other
 44 Capital Projects Fund
 45 NY 2020 Challenge Grant Program

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2013-14

1 The sum of \$55,000,000 is hereby appropri-
 2 ated for the NY SUNY 2020 challenge grant
 3 program, notwithstanding any inconsistent
 4 provision of law, shall be available to
 5 all colleges, universities and community
 6 colleges as defined by section 350 of the
 7 Education Law. NY SUNY 2020 plans shall be
 8 developed in consultation with the
 9 regional economic development councils and
 10 funding will be subject to the approval of
 11 a NY SUNY 2020 plan or plans by the gover-
 12 nor and the chancellor of the state
 13 university of New York. All or a portion
 14 of the funds appropriated hereby may be
 15 suballocated or transferred to any depart-
 16 ment, agency, or public authority
 17 (91121309) 55,000,000
 18 The sum of \$55,000,000 is hereby appropri-
 19 ated for the NY CUNY 2020 challenge grant
 20 program, notwithstanding any inconsistent
 21 provision of law, shall be available to
 22 all colleges, universities and community
 23 colleges as defined by section 6202 of the
 24 Education Law. NY CUNY 2020 plans shall be
 25 developed in consultation with the
 26 regional economic development councils and
 27 funding will be subject to the approval of
 28 a NY CUNY 2020 plan or plans by the gover-
 29 nor and the chancellor of the city univer-
 30 sity of New York. All or a portion of the
 31 funds appropriated hereby may be suballo-
 32 cated or transferred to any department,
 33 agency, or public authority (91131309) 55,000,000
 34 NEW YORK WORKS (CCP) 315,000,000
 35 -----
 36 Capital Projects Funds - Other
 37 Capital Projects Fund
 38 New York Works Economic Development Fund
 39 The sum of \$165,000,000 is hereby appropri-
 40 ated for the New York Works Economic
 41 Development Fund. Funds appropriated here-
 42 in shall be for services and expenses,
 43 loans, and grants, related to the New York
 44 Works Economic Development Fund, including
 45 the payment of liabilities incurred prior
 46 to April 1, 2013. All or a portion of the
 47 funds appropriated hereby may be suballo-
 48 cated or transferred to any department,
 49 agency, or public authority (91151309) 165,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2013-14

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Regional Economic Development Projects

4 The sum of \$150,000,000 is hereby appropri-
5 ated for the regional economic development
6 council initiative. Funds appropriated
7 herein shall be available during the
8 2013-14 and 2014-15 state fiscal years for
9 services and expenses, loans, and grants.
10 Funding will be pursuant to a plan devel-
11 oped by the chief executive officer of the
12 New York state urban development corpo-
13 ration and based in part on a competitive
14 selection process among the regional
15 economic development councils and will
16 support initiatives based on anticipated
17 economic development benefits.
18 Such moneys will be awarded by the New York
19 state urban development corporation at its
20 discretion. All or a portion of the funds
21 appropriated hereby may be suballocated or
22 transferred to any department, agency, or
23 public authority. Notwithstanding section
24 40 of the state finance law or any
25 provision of the law to the contrary, this
26 appropriation shall lapse on September 15,
27 2015 (911413A3) 150,000,000
28 -----

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
 3 Capital Projects Fund
 4 Arts and Cultural Projects

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 6 section 1, of the laws of 2011:

7 The sum of \$18,000,000 is hereby appropriated for the New York state
 8 arts and cultural capital grants program, as authorized pursuant to
 9 a chapter of the laws of 2008, to support the preservation and
 10 expansion of cultural institutions in New York state, subject to a
 11 plan approved by the director of the budget. All or a portion of the
 12 funds appropriated hereby may be suballocated or transferred to any
 13 department, agency, or public authority (91050809)
 14 18,000,000 (re. \$12,000,000)

15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Downstate Regional Projects

18 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 19 section 5, of the laws of 2008:

20 The sum of \$35,000,000 is hereby appropriated for downstate regional
 21 projects including but not limited to those listed in the schedule
 22 below, subject to a plan submitted by the chairman of the New York
 23 state urban development corporation and approved by the director of
 24 the budget. All or a portion of the funds appropriated hereby may be
 25 suballocated or transferred to any department, agency, or public
 26 authority (91090809) ... 35,000,000 (re. \$15,411,000)

27 Project Schedule	
28 PROJECT	29 AMOUNT
30 SUNY Stony Brook Energy	
31 Research Center	10,000,000
32 Lower Hudson Valley Infras-	
33 tructure and Waterfront	
34 Development	10,000,000
35 Cold Spring Harbor Laboratory	5,000,000
36 Hudson Valley Solar Energy	
37 Consortium	5,000,000
38 Hudson Valley Semiconductor	
39 Manufacturing	5,000,000
40	-----
41 Total	35,000,000
42	=====

43 Capital Projects Funds - Other
 44 Capital Projects Fund
 45 Downstate Revitalization Fund

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
2 section 5, of the laws of 2008:
3 The sum of \$35,000,000 is hereby appropriated for the downstate re-
4 talization fund, as authorized pursuant to a chapter of the laws of
5 2008, and subject to a plan submitted by the chairman of the New
6 York state urban development corporation and approved by the direc-
7 tor of the budget. All or a portion of the funds appropriated hereby
8 may be suballocated or transferred to any department, agency, or
9 public authority (91010809) ... 35,000,000 (re. \$28,800,000)

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Economic Development Purpose

13 By chapter 55, section 1, of the laws of 2007:
14 For services and expenses of redevelopment initiatives at the Harriman
15 Research and Technology Park (91030709)
16 7,500,000 (re. \$6,645,000)

17 Capital Projects Funds - Other
18 Capital Projects Fund
19 Economic and Community Development Projects

20 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
21 section 1, of the laws of 2011:
22 The sum of \$32,148,000 is hereby appropriated for the New York state
23 economic and community development program, as authorized pursuant
24 to a chapter of the laws of 2008, subject to a plan approved by the
25 director of the budget. All or a portion of the funds appropriated
26 hereby may be suballocated or transferred to any department, agency,
27 or public authority (91070809) ... 32,148,000 (re. \$18,899,000)

28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Economic Transformation Program

31 The appropriation made by chapter 54, section 1, of the laws of 2011, as
32 amended by chapter 54, section 1, of the laws of 2012, is hereby
33 amended and reappropriated to read:
34 The sum of \$50,000,000 is hereby appropriated for the economic trans-
35 formation program. Funds appropriated herein shall be available
36 during the 2011-12 and 2012-13 state fiscal years for services and
37 expenses, loans, and grants. Funding will be used to support initi-
38 atives, services and expenses of communities impacted by the closure
39 of New York state prison, correctional and juvenile justice facili-
40 ties, pursuant to a plan developed by the chair of the New York
41 state urban development corporation. The regional economic develop-
42 ment council representing the impacted community shall make non-
43 binding recommendations to the chair consistent with the executive
44 order establishing such council. All or a portion of the funds
45 appropriated hereby may be suballocated or transferred to any
46 department, agency, or public authority. [Notwithstanding section 40

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 of the state finance law or any provision of law to the contrary,
 2 this appropriation shall lapse on September 15, 2013]
 3 50,000,000 (re. \$50,000,000)

4 Capital Projects Funds - Other
 5 Capital Projects Fund
 6 Luther Forest Infrastructure Projects

7 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 8 section 5, of the laws of 2008:
 9 For services and expenses of Luther Forest Technology Campus Economic
 10 Development Corporation for infrastructure and site development
 11 expenses. All or a portion of the funds appropriated hereby may be
 12 suballocated or transferred to any department, agency, or public
 13 authority (91130809) ... 45,000,000 (re. \$1,038,000)

14 Capital Projects Funds - Other
 15 Capital Projects Fund
 16 Nanotechnology Projects

17 By chapter 55, section 1, of the laws of 2009:
 18 The sum of \$75,000,000 is hereby appropriated for Nanotechnology
 19 projects, including but not limited to those listed in the schedule
 20 below, subject to a plan submitted by the chairman of the New York
 21 state urban development corporation and approved by the director of
 22 the budget; provided, however, that no funds shall be disbursed
 23 pursuant to this appropriation for any purpose if a chapter of the
 24 laws of 2009 is enacted that provides funding for such projects
 25 pursuant to a capital spending reduction and strategic reinvestment
 26 plan. All or a portion of the funds appropriated herein may be
 27 suballocated or transferred to any department, agency or public
 28 authority ... 75,000,000 (re. \$4,904,000)

29 Project Schedule	
30 PROJECT	31 AMOUNT
32 IBM Wafer Packaging Center	50,000,000
33 Albany Nanotech	25,000,000
34	-----
35 Total	75,000,000
36	=====

37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 New York City Waterfront Development Projects

40 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 41 section 5, of the laws of 2008:
 42 The sum of \$30,000,000 is hereby appropriated for New York city water-
 43 front development projects, including but not limited to those list-
 44 ed in the schedule below, subject to a plan submitted by the chair-
 45 man of the New York state urban development corporation and approved

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

by the director of the budget. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (91120809) (re. \$1,925,000)
 30,000,000

Project Schedule

PROJECT	AMOUNT
-----	-----
Governor's Island	10,000,000
Hudson River Park	20,000,000

Total	30,000,000
	=====

Capital Projects Funds - Other
 Capital Projects Fund
 NY-SUNY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2012:

The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (91121209) (re. \$80,000,000)
 80,000,000

The sum of \$30,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program and shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (91201209) (re. \$30,000,000)
 30,000,000

Capital Projects Funds - Other
 Capital Projects Fund
 Regional Economic Development Projects

The appropriation made by chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

The sum of \$130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2011-12 and 2012-13 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a competitive selection

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. [Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2013]
130,550,000 (re. \$129,050,000)

Capital Projects Funds - Other

Capital Projects Fund

SUNY College for Nanoscale and Science Engineering

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

The sum of \$250,000,000 is hereby appropriated for the state university of New York college for nanoscale and science engineering, INCLUDING, NOTWITHSTANDING ANYTHING IN LAW TO THE CONTRARY, THE PAYMENT OF LIABILITIES INCURRED PRIOR TO APRIL 1, 2012 AND THE REIMBURSEMENT OF EXPENDITURES FOR THE PURPOSE APPROPRIATED HEREIN, MADE FROM AN APPROPRIATION MADE BY CHAPTER 55, SECTION 1, OF THE LAWS OF 2006 FOR ECONOMIC DEVELOPMENT/OTHER PROJECTS. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111209) ... 250,000,000 (re. \$205,000,000)

Capital Projects Funds - Other

Capital Projects Fund

Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809)
25,000,000 (re. \$16,345,000)

Capital Projects Funds - Other

Capital Projects Fund

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) ... 22,037,000 (re. \$13,405,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of \$115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) ... 115,000,000 ... (re. \$40,035,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
Midtown Plaza/Paetec	55,000,000
University of Rochester --	
Translational Research	25,000,000
Syracuse Connective Corridor	10,000,000
Fort Drum -- Infrastructure	
Improvements	10,000,000
City of Buffalo -- Revitaliza-	
tion Efforts	15,000,000
-----	-----
Total	115,000,000
	=====

Capital Projects Funds - Other
Capital Projects Fund
Upstate Regional Blueprint Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) ... 117,265,000 ... (re. \$69,484,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
New York Racing Account

By chapter 54, section 1, of the laws of 2012:

For services and expenses related to payments for capital works or purposes, including, but not limited to, costs for the design, acquisition, construction and equipment of such structures as may be necessary to properly house video lottery terminal gaming at Aque-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

duct racetrack including, but not limited to, the costs of property acquisition, studies, appraisals, surveys, testing, environmental impact statements, infrastructure, facility design, construction and equipment, cost of leasing space, professional fees and costs of issuance, as authorized pursuant to a chapter of the laws of 2008, as amended by chapter 140 of the laws of 2008. No moneys of the state in the state treasury or any of its funds shall be expended from this appropriation, and no state-supported debt shall be issued to finance the purposes of this appropriation, until a working capital loan, as authorized pursuant to a chapter of the laws of 2010, is repaid to the state's general fund by the earlier of March 31, 2011 or 30 days after the execution of a memorandum of understanding with the operator of a video lottery facility at Aqueduct racetrack pursuant to subdivision e of section 1612 of the tax law, or, a repayment plan is approved by the director of the division of the budget providing for such repayment from portions of the vendor fee that would otherwise be due on or after that date to the New York Racing Association, Inc. pursuant to paragraphs 3 and 4 of subdivision f of section 1612 of the tax law on account of video lottery revenues from a video lottery facility at Aqueduct racetrack. The division of lottery shall report upon any such approved repayment plan, including information detailing the progress of repayment of loan liabilities, to the governor, the temporary president of the senate, and the speaker of the assembly quarterly until such loan is fully repaid. These funds may be suballocated or transferred to any department, agency, or public authority (91131209) 25,000,000 (re. \$6,250,000)

For services and expenses of the empire state economic development fund ... 20,000,000 (re. \$20,000,000)

30 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM

31 Capital Projects Funds - Other
 32 Capital Projects Fund
 33 ECONOMIC DEVELOPMENT PURPOSE

34 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 35 section 5, of the laws of 2008:
 36 The sum of \$350,000,000 is hereby appropriated for the New York State
 37 Capital Assistance Program, as authorized pursuant to a chapter of
 38 the laws of 2008. All or a portion of the funds may be suballocated
 39 or transferred to any department, agency or public authority
 40 (91150809) ... 350,000,000 (re. \$247,529,000)

41 Capital Projects Funds - Other
 42 Capital Projects Fund
 43 Regional Development Purpose

44 By chapter 55, section 1, of the laws of 2000, as amended by chapter
 45 684, section 2, of the laws of 2003:
 46 For economic development projects which will facilitate the creation
 47 and retention of jobs or increase business activity within downtown

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Buffalo, the Buffalo inner harbor area, or surrounding environs.
2 Notwithstanding any other provision of law to the contrary, such
3 projects shall be determined pursuant to a memorandum of understand-
4 ing to be executed by the governor, the temporary president of the
5 senate and the speaker of the assembly. The funds appropriated here-
6 by may be suballocated to any department, agency or public authori-
7 ty. Eligible project(s) shall include, but not be limited to Haupt-
8 man-Woodward Medical Research Institute; Buffalo Medical Campus;
9 University of Buffalo - Center of Excellence in Bioinformatics;
10 Roswell Park Cancer Institute Corporation; and other projects relat-
11 ing to historic preservation, cultural facilities and transportation
12 projects (91AD00A3) ... 50,000,000 (re. \$10,715,000)

13 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 ECONOMIC DEVELOPMENT PURPOSE

17 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
18 section 5, of the laws of 2008:
19 The sum of \$350,000,000 is hereby appropriated for the New York State
20 Economic Development Assistance Program, as authorized pursuant to a
21 chapter of the laws of 2008. All or a portion of the funds appropri-
22 ated hereby may be suballocated or transferred to any department,
23 agency, or public authority (91140809)
24 350,000,000 (re. \$206,133,000)

25 NEW YORK WORKS (CCP)

26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Buffalo Regional Innovation Cluster

29 By chapter 54, section 1, of the laws of 2012:
30 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
31 Innovation Cluster. Funds appropriated herein shall be for services
32 and expenses, loans, and grants, to support economic development
33 projects within the city of Buffalo or surrounding environs. All or
34 a portion of the funds appropriated hereby may be suballocated or
35 transferred to any department, agency, or public authority
36 (91211209) ... 75,000,000 (re. \$75,000,000)

37 Capital Projects Funds - Other
38 Capital Projects Fund
39 New York Works Economic Development Fund

40 By chapter 54, section 1, of the laws of 2012:
41 The sum of \$75,000,000 is hereby appropriated for the New York Works
42 Economic Development Fund. Funds appropriated herein shall be for
43 services and expenses, loans, and grants, related to the New York
44 Works Economic Development Fund. All or a portion of the funds

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151209)
75,000,000 (re. \$75,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Regional Economic Development Projects

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2012-13 and 2013-14 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits.

Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. [Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2014] (911412A3) ...
150,000,000 (re. \$150,000,000)

REGIONAL DEVELOPMENT

Capital Projects Funds - Other
Capital Projects Fund
Community Revitalization Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) ... 292,385,000 (re. \$145,124,000)

Capital Projects Funds - Other
Capital Projects Fund
Cultural Facilities Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of \$143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 funds appropriated hereby may be suballocated or transferred to any
 2 department, agency, or public authority (910306A3)
 3 143,000,000 (re. \$31,811,000)

Project Schedule	
PROJECT	AMOUNT
Museum of Natural History	18,000,000
World Trade Center Visitor Orientation and Education Center	57,000,000
Adirondack Natural History Museum	6,500,000
New York City Public Library	12,000,000
New York Historical Society	5,500,000
Old Fort Niagara	1,000,000
Lincoln Center	15,000,000
Stanley Theater	1,000,000
Museum of Jewish Heritage	10,000,000
Albany Institute of History and Art	1,000,000
Thirteen/WNET New York	1,000,000
Whitney Museum of America Art ...	15,000,000
Total	143,000,000

26 Capital Projects Funds - Other
 27 Capital Projects Fund
 28 Economic Development/Other Projects

29 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 30 108, section 5, of the laws of 2006:
 31 The sum of \$269,500,000 is hereby appropriated for economic develop-
 32 ment projects including but not limited to those listed in the sche-
 33 dule below, subject to a plan submitted by the chairman of the New
 34 York state urban development corporation and approved by the direc-
 35 tor of the budget. All or a portion of the funds appropriated hereby
 36 may be suballocated or transferred to any department, agency, or
 37 public authority (910106A3) ... 269,500,000 (re. \$72,226,000)

Project Schedule	
PROJECT	AMOUNT
Albany Convention Center	75,000,000
Canal Corporation - new initi- atives	10,000,000
Hudson River Park	11,000,000
Rivers and Estuaries Center	25,000,000
Historic Hudson Valley	5,000,000
Plattsburgh International Airport	5,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Plattsburgh	Aeronautical	
2	Institute	.....	1,200,000
3	Governor's Island	.....	22,500,000
4	Department of Environmental		
5	Conservation Fish Hatcheries	...	3,000,000
6	Roswell Park Cancer Institute	...	18,000,000
7	Lower Manhattan Energy Inde-		
8	pendence Initiative	.....	25,000,000
9	Atlantic Yards Railway Rede-		
10	velopment	.....	34,000,000
11	Delphi Harrison	.....	25,000,000
12	Other	.....	9,800,000
13		-----	
14	Total	.....	269,500,000
15		=====	

16 [Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Economic Development / Other Projects]

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 20 section 1, of the laws of 2012:
 21 The sum of \$603,050,000 is hereby appropriated for economic develop-
 22 ment projects, university development projects, homeland security
 23 projects, environmental projects, public recreation projects and
 24 arts and cultural facility improvement projects, including but not
 25 limited to those listed in the schedule below. All or a portion of
 26 the funds appropriated herein may be suballocated or transferred to
 27 any department, agency or public authority (910606A3)
 28 603,050,000 (re. \$148,566,000)

29	Project Schedule	
30	PROJECT	AMOUNT
31	-----	-----
32	City of Yonkers Saw Mill River	
33	Redevelopment	8,000,000
34	NYS Applied Science Center of	
35	Innovation and Excellence in	
36	Homeland Security	25,000,000
37	Renaissance Square Project	
38	and/or other economic devel-	
39	opment projects	18,000,000
40	Renaissance Square Project	
41	which may include the reha-	
42	bilitation of the Eastman	
43	Theatre and/or other	
44	performance venues	18,000,000
45	Schenectady Superconductivity	
46	Partnership	2,000,000
47	Kingston Business Park	1,000,000
48	Public Safety Training Center	2,500,000
49	Chemung County IDA/Academic	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	and Career Advancement	
2	Center	5,000,000
3	Comprehensive Emergency Shel-	
4	tering Program on Long	
5	Island	2,500,000
6	Clarkson University - Walker	
7	Center	1,000,000
8	Atlantic Yards Railway Rede-	
9	velopment	33,000,000
10	Atlantic Yards Railway - Nets	
11	Project	33,000,000
12	Buffalo Building Demolition	5,000,000
13	Buffalo Lakeside Commerce Park ...	5,000,000
14	East River Bioscience Park	12,000,000
15	Albany College of	
16	Pharmacy/Pharmaceutical	
17	Center	2,000,000
18	Science and Technology Center	
19	at Utica College	675,000
20	City of Utica/East Government	
21	Parking District	3,500,000
22	State University of New York	
23	at Stony Brook Brookhaven	
24	National Laboratory Super-	
25	computer	26,000,000
26	Brooklyn Museum - Third Floor	
27	Beaux Arts Court	7,500,000
28	Foothills Performing Arts	
29	Center	4,000,000
30	Syracuse University Restore	
31	Center for Environmental	
32	Biotechnology	5,000,000
33	Fredonia Agricultural Exper-	
34	imental Station - Cornell	
35	University	3,359,000
36	Rochester Rhinos Soccer Stadi-	
37	um	5,000,000
38	Canisius College - Interdisci-	
39	plinary Science Center	3,000,000
40	Buffalo Niagara Medical Campus ...	5,200,000
41	Lower Manhattan 21st Century	
42	Communications	13,600,000
43	Lincoln Center	7,500,000
44	Buffalo State College - New	
45	Technology Building	40,330,000
46	Rochester and Buffalo Educa-	
47	tional Opportunity Center	
48	Facilities	28,000,000
49	Advanced Energy Research and	
50	Technology Center on Long	
51	Island	35,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Of the amounts appropriated	
2	herein \$14,000,000 shall be	
3	made available to the Luther	
4	Forest Technology Campus	
5	infrastructure and	
6	\$10,000,000 shall be made	
7	available to Uptown and	
8	Downtown Campus, University	
9	at Albany	24,000,000
10	SUNY Fredonia - Science Center	
11	.....	10,000,000
12	The Putnam Community Founda-	
13	tion	2,000,000
14	Hudson Valley Domestic	
15	Preparedness, Response and	
16	Recovery Initiative	4,000,000
17	Center for Lithography Devel-	
18	opment	12,000,000
19	State University of New York	
20	at Fredonia-Science Center	12,000,000
21	Westchester Community College	
22	Master Plan Projects	6,000,000
23	Bethel Woods Performing Arts	
24	Center	1,000,000
25	To Long Island Bus for the	
26	purchase of hybrid buses	3,000,000
27	Suffolk Community College	3,000,000
28	Queensborough Public Library	6,000,000
29	State University of New York	
30	at New Paltz-Old Main Reno-	
31	vation	3,000,000
32	East River Bioscience Park	11,000,000
33	Art Park and Company	2,500,000
34	Landmark Theatre	8,500,000
35	Rochester Parking Garage	8,000,000
36	Hunts Point Cooperative Market ...	2,000,000
37	Office of Court Administra-	
38	tion-Court Officers Academy	1,000,000
39	Buffalo Mainstreet	8,000,000
40	Hispanic Federation	2,000,000
41	Manhattan Youth Building	3,100,000
42	Brooklyn Museum	7,500,000
43	Boricua College	2,000,000
44	Schenectady Metroplex Redevel-	
45	opment	2,000,000
46	Channel 13	1,250,000
47	Educational Alliance	3,150,000
48	Other projects to be deter-	
49	mined pursuant to a plan to	
50	be developed by the director	
51	of the budget in consulta-	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 tion with the speaker of the
 2 assembly 20,736,000
 3 Other projects to be deter-
 4 mined pursuant to a plan to
 5 be developed by the director
 6 of the budget in consulta-
 7 tion with the temporary
 8 president of the senate 73,650,000
 9 -----
 10 Total 603,050,000
 11 =====

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Energy/Environmental Projects

15 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 16 section 1, of the laws of 2007:
 17 The sum of \$15,000,000 is hereby appropriated as follows: \$7,500,000
 18 for services and expenses of Luther Forest Technology Campus and
 19 \$7,500,000 for photovoltaic technology advancement, including the
 20 establishment of an international nanotechnology photovoltaic center
 21 at the New York State Energy Research and Development Authority's
 22 Saratoga Technology and Energy Park. All of the funds appropriated
 23 hereby may be suballocated or transferred to any department, agency
 24 or authority (910906A3) ... 15,000,000 (re. \$7,500,000)
 25 The sum of \$15,000,000 is hereby appropriated for services and
 26 expenses of the New York investment in conservation and efficiency
 27 pilot program. Such funds appropriated shall be suballocated or
 28 transferred to New York energy research and development authority
 29 (911006A3) ... 15,000,000 (re. \$15,000,000)
 30 The sum of \$30,000,000 is hereby appropriated for projects including,
 31 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
 32 electric vehicles, plug-in hybrid electric vehicles, and other
 33 research and development regarding fuel diversification and energy
 34 efficiency in the transportation sector. All or a portion of the
 35 funds appropriated hereby may be suballocated or transferred to any
 36 department, agency, or public authority (910406A3)
 37 30,000,000 (re. \$17,641,000)

38 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
 39 section 3, of the laws of 2006:
 40 The sum of \$20,000,000 is hereby appropriated for a competitive solici-
 41 tation for construction of a pilot cellulosic ethanol refinery.
 42 All or a portion of the funds appropriated hereby may be suballo-
 43 cated or transferred to any department, agency, or public authority
 44 (910506A3) ... 20,000,000 (re. \$6,867,000)

45 Capital Projects Funds - Other
 46 Capital Projects Fund
 47 University Development Projects

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 2 108, section 5, of the laws of 2006:
 3 The sum of \$201,500,000 is hereby appropriated for university develop-
 4 ment projects including but not limited to those listed in the sche-
 5 dule below, subject to a plan submitted by the chairman of the New
 6 York state urban development corporation and approved by the direc-
 7 tor of the budget. All or a portion of the funds appropriated hereby
 8 may be suballocated or transferred to any department, agency, or
 9 public authority (910206A3) ... 201,500,000 (re. \$14,710,000)

10	Project Schedule	
11	PROJECT	AMOUNT
12	-----	-----
13	University at Buffalo --	
14	Krabbe Disease Research	6,000,000
15	Columbia University - Nano	
16	Facility	10,000,000
17	Columbia University - Cancer	
18	Center	12,000,000
19	Fordham University	10,000,000
20	Syracuse Center of Excellence ...	10,000,000
21	Energy Recovery Linac Project	
22	at Cornell University	12,000,000
23	Clarkson University	5,000,000
24	Paul Smith's College	1,500,000
25	University at Albany -- Insti-	
26	tute for Nanoelectronics	
27	Discovery and Exploration	
28	(INDEX)	75,000,000
29	New York State Veterinary	
30	Diagnostic Laboratory	50,000,000
31	Brooklyn Army Terminal	6,000,000
32	East River Bioscience Park	4,000,000
33	-----	
34	Total	201,500,000
35		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	52,000,000
	-----	-----
All Funds	0	52,000,000
	=====	=====

6 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Community Enhancement Purpose

10 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,
11 section 1, of the laws of 2011:
12 The sum of \$423,500,000 is hereby appropriated, in accordance with
13 chapter 432 of the laws of 1997 establishing the community enhance-
14 ment facilities assistance program, for community enhancement facil-
15 ities assistance projects. Eligible community enhancement facilities
16 assistance project(s) shall include, but not be limited to economic
17 development projects to be located within the county of Nassau
18 (\$15,000,000), provided that the allocation made available to the
19 Governor, as authorized by paragraph one of the memorandum of under-
20 standing governing administration of the community enhancement
21 facilities assistance program, shall be reduced by \$1,500,000 to
22 \$140,166,666. No moneys of the state in the state treasury or any of
23 its funds shall be available for payments pursuant to this appropri-
24 ation. Funding for community enhancement facilities assistance
25 projects shall be provided from the proceeds of bonds or notes
26 issued in accordance with chapter 432 of the laws of 1997 authoriz-
27 ing the issuance of bonds and notes for community enhancement facil-
28 ities projects (91CF97A3) ... 423,500,000 (re. \$52,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	421,982,000
	-----	-----
All Funds	0	421,982,000
	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
 11 54, section 1, of the laws of 2012:
 12 For services and expenses of the following purposes, pursuant to a
 13 memorandum of understanding to be executed by the governor, the
 14 temporary president of the senate and the speaker of the assembly:
 15 the Empire Opportunity Fund, as established pursuant to Part T of
 16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
 17 Opportunities in Regional Economies (RESTORE) New York, as estab-
 18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
 19 Community Capital Assistance Program, as established pursuant to
 20 Part T of chapter 84 of the laws of 2002, provided that the allo-
 21 cation made available to the governor, as authorized by paragraph
 22 one of the memorandum of understanding governing administration of
 23 the above named programs, shall be reduced by \$6,675,000 to
 24 \$118,325,000. Notwithstanding any other inconsistent provision of
 25 law, none of the funds appropriated hereto, as delineated in the
 26 below project schedule, may be interchanged among project purposes.
 27 All or a portion of the funds appropriated hereby may be suballo-
 28 cated or transferred to any department, agency, or public authority.
 29 Notwithstanding any other inconsistent provision of law, this appro-
 30 priation may not be disbursed prior to the enactment of an appropri-
 31 ation for the expenditure from the community projects fund and the
 32 execution of a memorandum of understanding for the allocation and
 33 transfer of funds into various accounts pursuant to section 99-d of
 34 the state finance law (71E404A3)
 35 243,325,000 (re. \$107,895,000)

PROJECT	Project Schedule	AMOUNT
Empire Opportunity Fund		118,325,000
Community Capital Assistance Program		62,500,000
Rebuilding the Empire State Through Opportu- nities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program		62,500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	-----
2	243,325,000
3	=====

4 By chapter 55, section 2, of the laws of 2002, as transferred by chapter
5 54, section 1, of the laws of 2012:
6 For services and expenses of the following purposes, pursuant to a
7 memorandum of understanding to be executed by the governor, the
8 temporary president of the senate and the speaker of the assembly:
9 Centers of Excellence, as established pursuant to chapter 84 of the
10 laws of 2002; the Empire Opportunity Fund, as established pursuant
11 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
12 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
13 Through Opportunities in Regional Economies (RESTORE) New York, as
14 established pursuant to chapter 84 of the laws of 2002; for trans-
15 portation capital projects in accordance with the provisions of
16 subdivisions 3 and 4 of section 14-k of the transportation law, and
17 sections 89-b and 89-c of the state finance law; and the Community
18 Capital Assistance Program, as established pursuant to chapter 84 of
19 the laws of 2002, provided that the allocation made available to the
20 governor, as authorized by paragraph seven of the memorandum of
21 understanding governing administration of the above named programs,
22 shall be reduced by \$10,300,000 to \$289,700,000. No moneys of the
23 state in the state treasury or any of its funds shall be available
24 for payments pursuant to this appropriation. Funding for the
25 purposes delineated in this appropriation shall be provided from the
26 proceeds of bonds or notes issued pursuant to chapter 84 of the laws
27 of 2002. Notwithstanding any other inconsistent provision of law,
28 none of the funds appropriated hereto, as delineated in the below
29 project schedule, may be inter changed among project purposes. All
30 or a portion of the funds appropriated hereby may be suballocated or
31 transferred to any department, agency, or public authority
32 (71E102A3) ... 589,700,000 (re. \$311,759,000)

33	Project Schedule	
34	PROJECT	AMOUNT
35	-----	-----
36	Centers of Excellence, and	
37	Empire Opportunity Fund	289,700,000
38	Gen*NY*sis, Transportation	
39	Capital Projects, and the	
40	Community Capital Assistance	
41	Program	150,000,000
42	Rebuilding the Empire State	
43	Through Opportunities in	
44	Regional Economies (RESTORE)	
45	New York, Transportation	
46	Capital Projects, and the	
47	Community Capital Assistance	
48	Program	150,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

 Total 589,700,000
 =====

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at one Indian gaming facility pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such approval in the Federal Register. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E202A3) ... 300,000,000 (re. \$2,328,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
Centers of Excellence, and Empire Opportunity Fund	120,000,000
Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program	90,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Community Capital Assistance	
2	Program	90,000,000
3		-----
4	Total	300,000,000
5		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	129,878,000
	-----	-----
All Funds	0	129,878,000
	=====	=====

6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,
 11 section 4, of the laws of 2005:
 12 The sum of \$75,000,000 is hereby appropriated to the New York State
 13 economic development program (CCP) out of any moneys in the state
 14 treasury in the general fund to the credit of the capital projects
 15 fund, not otherwise appropriated, and made immediately available,
 16 for the purpose of economic development projects outside cities with
 17 a population of one million or more pursuant to a memorandum of
 18 understanding to be executed by the governor, the temporary presi-
 19 dent of the senate and the speaker of the assembly. All or portions
 20 of the funds appropriated hereby may be suballocated or transferred
 21 to any department, agency, or public authority (DP000509)
 22 75,000,000 (re. \$ 64,614,000)

23 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,
 24 section 1, of the laws of 2011:
 25 The sum of three hundred forty-five million seven hundred fifty thou-
 26 sand dollars (\$345,750,000), or so much thereof as may be necessary,
 27 is hereby appropriated to the New York state economic development
 28 program (CCP) out of any moneys in the state treasury in the general
 29 fund to the credit of the capital projects fund, not otherwise
 30 appropriated, and made immediately available, for the purpose of
 31 economic development projects outside cities with a population of
 32 one million or more pursuant to a memorandum of understanding to be
 33 executed by the governor, the temporary president of the senate and
 34 the speaker of the assembly, provided that the allocation made
 35 available to the governor, as authorized by paragraph one of the
 36 memorandum of understanding governing administration of the New York
 37 state economic development program, shall be reduced by \$4,250,000
 38 to \$162,416,000. All or a portion of the funds appropriated hereby
 39 may be suballocated or transferred to any department, agency, or
 40 public authority (DP010409) ... 345,750,000 (re. \$ 65,264,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	77,781,000
	-----	-----
All Funds	0	77,781,000
	=====	=====

6 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
11 54, section 1, of the laws of 2012:
12 For services and expenses of the New York state technology and devel-
13 opment program pursuant to a memorandum of understanding to be
14 executed by the governor, the temporary president of the senate, and
15 the speaker of the assembly, provided that the allocation made
16 available to the governor, as authorized by paragraphs one and three
17 of the memorandum of understanding governing administration of the
18 New York state technology and development program, shall be reduced
19 by \$1,000,000 to \$93,054,000. All or a portion of the funds appro-
20 priated hereby may be suballocated to any department, agency, or
21 public authority (TD0005RD) ... 249,000,000 (re. \$77,781,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	45,000,000
	-----	-----
All Funds	0	45,000,000
	=====	=====

6 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Capital Matching Grants Purpose

10 By chapter 53, section 1, of the laws of 2005, as added by chapter 62,
11 section 3, of the laws of 2005:
12 The sum of \$150,000,000 is hereby appropriated for the higher educa-
13 tion facilities capital matching grants program. Awards and grants
14 shall be administered by the New York state higher education capital
15 matching grant board created pursuant to a chapter of the laws of
16 2005. The amount appropriated is provided for formula-based grants
17 to eligible independent colleges (MG080507)
18 150,000,000 (re. \$45,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	350,000,000
	-----	-----
All Funds	0	350,000,000
	=====	=====

JACOB JAVITS CONVENTION CENTER (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2005:
For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) ... 350,000,000 (re. \$350,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	Capital Projects Funds - Other	0 26,631,000
3	-----	-----
4	All Funds	0 26,631,000
5	=====	=====
6	REGIONAL DEVELOPMENT (CCP)	
7	Capital Projects Funds - Other	
8	Capital Projects Fund	
9	Regional Development Purpose	
10	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,	
11	section 1, of the laws of 2011:	
12	For services and expenses of the regional economic development program	
13	pursuant to a memorandum of understanding to be executed by the	
14	governor, the temporary president of the senate, and the speaker of	
15	the assembly, provided that the allocation made available to the	
16	governor, as authorized by paragraph one of the memorandum of under-	
17	standing governing administration of the regional economic develop-	
18	ment program, shall be reduced by \$250,000 to \$42,610,000. All or a	
19	portion of the funds appropriated hereby may be suballocated to any	
20	department, agency, or public authority(ED0005RE)	
21	89,750,000 (re. \$ 26,631,000)	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2 Capital Projects Funds - Other	0	200,951,000
3	-----	-----
4 All Funds	0	200,951,000
5	=====	=====
6 PROGRAM CHANGES AND EXPANSION (CCP)		
7 Capital Projects Funds - Other		
8 Capital Projects Fund		
9 Program Improvement/Change Purpose		
10 By chapter 54, section 1, of the laws of 2011:		
11 For the costs of the purchase of equipment or the creation or improve-		
12 ment of information technology systems and related research and		
13 development to be financed as authorized pursuant to article 5-A of		
14 the state finance law. All or a portion of the funds appropriated		
15 hereby may be suballocated or transferred to any department, agency,		
16 or public authority (2P111108)		
17 92,751,000		(re.\$73,449,000)
18 By chapter 50, section 1, of the laws of 2010:		
19 For the costs of the purchase of equipment or the creation or improve-		
20 ment of information technology systems and related research and		
21 development to be financed as authorized pursuant to article 5-A of		
22 the state finance law. All or a portion of the funds appropriated		
23 hereby may be suballocated or transferred to any department, agency,		
24 or public authority (2P101008)		
25 187,285,000		(re. \$85,237,000)
26 By chapter 50, section 1, of the laws of 2009:		
27 For the costs of the purchase of equipment or the creation or improve-		
28 ment of information technology systems and related research and		
29 development to be financed as authorized pursuant to article 5-A of		
30 the state finance law. All or a portion of the funds appropriated		
31 hereby may be suballocated or transferred to any department, agency,		
32 or public authority (2P090908)		
33 129,800,000		(re. \$27,353,000)
34 By chapter 50, section 1, of the laws of 2008:		
35 For the costs of the purchase of equipment or the creation or improve-		
36 ment of information technology systems and related research and		
37 development to be financed as authorized pursuant to article 5-A of		
38 the state finance law. All or a portion of the funds appropriated		
39 hereby may be suballocated or transferred to any department, agency,		
40 or public authority (2P080808)		
41 141,000,000		(re. \$14,912,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	87,036,000
	-----	-----
All Funds	0	87,036,000
	=====	=====

6 STRATEGIC INVESTMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Strategic Investment Program Purpose

10 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
 11 section 1, of the laws of 2011:
 12 The sum of \$215,650,000 is hereby appropriated for environmental
 13 projects, including the preservation of historically significant
 14 places in New York state, and projects to conserve, acquire, develop
 15 or improve parklands, parks or public recreation areas; economic
 16 development projects which will facilitate the creation or retention
 17 of jobs or increase business activity within a municipality or
 18 region of the state; higher education projects; projects to estab-
 19 lish new or rehabilitate existing business incubator facilities to
 20 accommodate emerging or small high technology companies; arts or
 21 cultural projects, provided that the allocation made available to
 22 the Governor as authorized by paragraph one of the memorandum of
 23 understanding governing administration of the strategic investment
 24 program, shall be reduced by \$9,350,000 to \$65,650,000. Individual
 25 projects funded from this appropriation shall be for \$250,000 or
 26 more and funds appropriated hereby may be suballocated to any
 27 department, agency, or public authority (71SI00SI)
 28 215,650,000 (re. \$ 87,036,000)

PROJECT	AMOUNT
-----	-----
Environmental	63,750,000
Economic Development	69,400,000
Higher Education/High Technol-	
ogy Incubator	43,750,000
Arts/Cultural	38,750,000

Total	215,650,000
	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRANSFORMATIVE PROJECTS PROGRAM

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	720,000,000	0
6	-----	-----
7 All Funds	720,000,000	0
8	=====	=====
9 TRANSFORMATIVE PROJECTS PROGRAM (CCP)	720,000,000	
10	-----	

11 Capital Projects Funds - Other
 12 New York State Transformative Capital Fund
 13 Transformative Capital Account
 14 Transformative Projects Purpose

15 For costs related to projects, works, activ-
 16 ities, or purposes necessary to promote
 17 transformative economic development and
 18 infrastructure initiatives. Not less than
 19 \$360,000,000 of this appropriation shall
 20 be expended pursuant to a plan or plans
 21 developed by the chief executive officer
 22 of the New York state urban development
 23 corporation and based in part on a compet-
 24 itive selection process among the regional
 25 economic development councils and will
 26 support initiatives based on anticipated
 27 economic development benefits. The
 28 balance of the capital projects funded
 29 from this appropriation shall be consist-
 30 ent with capital planning criteria estab-
 31 lished by the New York works task force.
 32 Notwithstanding any provision of law to
 33 the contrary, funds appropriated herein
 34 may, subject to the approval of the direc-
 35 tor of the budget, be (i) interchanged,
 36 (ii) transferred from this appropriation
 37 to any other appropriation of any state
 38 department, agency or public benefit
 39 corporation, or (iii) suballocated to any
 40 other state department, agency, or public
 41 benefit corporation, to achieve this
 42 purpose (72TF1317) 720,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2 Capital Projects Funds - Federal	0	232,810,000
3	-----	-----
4 All Funds	0	232,810,000
5	=====	=====
6 WORLD TRADE CENTER PROGRAM (CCP)		
7 Capital Projects Funds - Federal		
8 Federal Capital Projects Fund		
9 Federal Aid Highways Purpose		
10 By chapter 50, section 1, of the laws of 2006:		
11 To the department of transportation for the federal share of transpor-		
12 tation projects related to service in Lower Manhattan related to the		
13 September 11, 2001 attack on the New York City World Trade Center,		
14 including but not limited to construction, reconstruction, recondi-		
15 tioning and preservation of highways, bridges, ferry and other		
16 transportation facilities; the acquisition of property; payment for		
17 engineering services including, but not limited to costs of personal		
18 services, non-personal services and fringe benefits of the depart-		
19 ment of transportation, and contract services provided by private		
20 firms; appraisals, surveys, testing, and environmental impact state-		
21 ments for transportation projects; the payment of liabilities		
22 incurred prior to April 1, 2006 and any other transportation costs		
23 incurred as part of the recovery from the attack on the World Trade		
24 Center. The funds appropriated hereby shall be used in accordance		
25 with applicable federal transportation statutes and regulations and		
26 may be suballocated for transportation purposes (2CWT0620)		
27 265,000,000 (re. 102,308,000)		
28 By chapter 50, section 1, of the laws of 2002:		
29 To the department of transportation for the federal share of transpor-		
30 tation projects related to service in Lower Manhattan related to the		
31 September 11, 2001 attack on the New York City World Trade Center,		
32 including but not limited to construction, reconstruction, recondi-		
33 tioning and preservation of highways, bridges, ferry and other		
34 transportation facilities; the acquisition of property; payment for		
35 engineering services including, but not limited to costs of personal		
36 services, non-personal services and fringe benefits of the depart-		
37 ment of transportation, and contract services provided by private		
38 firms; appraisals, surveys, testing, and environmental impact state-		
39 ments for transportation projects; the payment of liabilities		
40 incurred prior to April 1, 2002 and any other transportation costs		
41 incurred as part of the recovery from the attack on the World Trade		
42 Center. The funds appropriated hereby shall be used in accordance		
43 with applicable federal transportation statutes and regulations and		
44 may be suballocated for transportation purposes to the Metropolitan		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Transportation Authority. (17WT0220)	
2	342,000,000	(re. \$130,502,000)

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