S T A T E O F N E W Y O R K

S. 2601 A. 3001

S E N A T E - A S S E M B L Y

January 22, 2013

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

LEGISLATURE AND JUDICIARY

Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2013.

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE LEGISLATURE

OFFICE OF THE LIEUTENANT GOVERNOR

ADMINISTRATION PROGRAM 274,635

PERSONAL SERVICE

Personal service-regular 260,000

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [ ] is old law to be omitted.

Amount available for personal service 260,000

For personal service of employees.

NONPERSONAL SERVICE

Supplies and materials 14,635

Amount available for nonpersonal service 14,635

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2013), including travel outside the state, in accordance with the following schedule 91,903,654

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law 5,008,500

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law 1,289,500

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular 32,404,725

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular 27,984,758

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular 158,384

Temporary service 593,939

Amount available for personal service 67,439,806

NONPERSONAL SERVICE

Supplies and materials 8,728,485

Travel 1,554,141

Miscellaneous contractual services 11,557,989

Equipment 2,623,233

Amount available for nonpersonal service .. 24,463,848

THE ASSEMBLY

For services and expenses (including liabilities incurred prior to April 1, 2013), including travel outside the state, in accordance with the following schedule 102,296,491

SCHEDULE

PERSONAL SERVICE

Members, 150, payment of salaries pursuant to section 5 of the legislative law 11,925,000
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law 1,592,500
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular 23,112,207
Temporary service 2,261,960
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular 38,770,768
Temporary service 460,907
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
Personal service-regular 223,563
Temporary service 705,586

Amount available for personal service 79,052,491

NONPERSONAL SERVICE

Supplies and materials 7,075,000
Travel 2,719,000
Miscellaneous contractual services 12,111,000
Equipment 1,339,000

Amount available for nonpersonal service 23,244,000

LEGISLATURE AND JUDICIARY 2013-14

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2013), including travel outside the state, in accordance with the following schedule 5,830,456

PERSONAL SERVICE

Personal service-regular	5,291,456
Temporary service	159,000
Amount available for personal service	5,450,456

NONPERSONAL SERVICE

Supplies and materials	188,000
Travel	29,000
Contractual services	114,000
Equipment	49,000
Amount available for nonpersonal service	380,000

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission pursuant to section 80 of the legislative law in accordance with the following schedule 376,949

PERSONAL SERVICE

Personal service-regular	361,282
Amount available for personal service	361,282

NONPERSONAL SERVICE

Supplies and materials	5,667
Travel	8,000
Contractual services	1,000
Equipment	1,000
Amount available for nonpersonal service	15,667

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule 377,058

NONPERSONAL SERVICE

Contractual services 377,058

Amount available for nonpersonal service 377,058

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service in accordance with the following schedule 211,266

PERSONAL SERVICE

Personal service-regular 183,566

Amount available for personal service 183,566

NONPERSONAL SERVICE

Supplies and materials 25,700
Contractual services 1,000
Equipment 1,000

Amount available for nonpersonal service 27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library in accordance with the following schedule 798,221

PERSONAL SERVICE

Personal service-regular 419,221

Amount available for personal service 419,221

NONPERSONAL SERVICE

Supplies and materials 247,500
Contractual services 106,500
Equipment 25,000

Amount available for nonpersonal service 379,000

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service in accordance with the following schedule 907,830

PERSONAL SERVICE

Personal service-regular	905,830
Amount available for personal service	905,830

NONPERSONAL SERVICE

Supplies and materials	2,000
Amount available for nonpersonal service	2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule 13,009,482

PERSONAL SERVICE

Personal service-regular	10,588,688
Temporary service	169,240
Amount available for personal service	10,757,928

NONPERSONAL SERVICE

Supplies and materials	332,021
Travel	50,577
Contractual services	1,710,163
Equipment	158,793
Amount available for nonpersonal service	2,251,554

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2013) of the task force for senate purposes in accordance with the following schedule 358,325

LEGISLATURE AND JUDICIARY 2013-14

PERSONAL SERVICE

Personal service-regular 347,923
Amount available for personal service 347,923

NONPERSONAL SERVICE

Travel 6,000
Contractual services 4,402
Amount available for nonpersonal service 10,402

For services and expenses (including liabilities incurred prior to April 1, 2013) of the task force for assembly purposes in accordance with the following schedule 358,325

PERSONAL SERVICE

Personal service-regular 338,125
Temporary service 9,000
Amount available for personal service 347,125

NONPERSONAL SERVICE

Supplies and materials 1,000
Travel 1,000
Contractual services 9,200
Amount available for nonpersonal service 11,200

For services and expenses (including liabilities incurred prior to April 1, 2013) of the task force for joint operations in accordance with the following schedule 1,142,109

PERSONAL SERVICE

Personal service-regular 797,109
Temporary service 9,000
Amount available for personal service 806,109

NONPERSONAL SERVICE

Supplies and materials 17,000
Travel 5,000
Contractual services 106,000
Equipment 208,000

Amount available for nonpersonal service 336,000

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule 1,500,000

NONPERSONAL SERVICE

Contractual services 1,000,000
Equipment 500,000

Amount available for nonpersonal service 1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials 50,000

Amount available for nonpersonal service 50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials 50,000

Amount available for nonpersonal service 50,000

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule 250,000

NONPERSONAL SERVICE

Contractual services 250,000

Amount available for nonpersonal service 250,000

THE ASSEMBLY

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule 250,000

NONPERSONAL SERVICE

Contractual services 250,000

Amount available for nonpersonal service 250,000

THE JUDICIARY

S 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2013.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013 in accordance with the following schedule:

STATE OPERATIONS AND AID TO LOCALITIES 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	1,756,360,952	14,000,000
Special Revenue Funds - Federal	9,000,000	14,375,000
Special Revenue Funds - Other	207,874,917	21,720,000
All Funds	1,973,235,869	50,095,000

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	1,753,915,368	2,445,584	0	1,756,360,952
SR-Federal	9,000,000	0	0	9,000,000
SR-Other	107,943,006	99,931,911	0	207,874,917
All Funds	1,870,858,374	102,377,495	0	1,973,235,869

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION 1,488,405,661

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	1,251,552,947
Personal service - temporary	1,958,663
Personal service - holiday / overtime compensation	15,538,786
Amount available for personal service	1,269,050,396

NONPERSONAL SERVICE

Supplies and Materials	24,674,008
Travel	1,955,471
Contractual Services	134,933,146
Equipment	2,420,866
Amount available for nonpersonal service	163,983,491
Program account subtotal	1,433,033,887

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular	18,677,060
Personal service - temporary	1,066,967
Amount available for personal service	19,744,027

NONPERSONAL SERVICE

Supplies and Materials	287,950
Travel	4,650
Contractual Services	2,925,419
Amount available for nonpersonal service	3,218,019
Program fund subtotal	22,962,046

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

For services and expenses as provided by section 94-b of the state finance law.

PERSONAL SERVICE

Personal service - regular 16,360,052
Personal service - temporary 285,927
Personal service - holiday / overtime
compensation 25,792

Amount available for personal service 16,671,771

NONPERSONAL SERVICE

Contractual services 4,000,000

Amount available for nonpersonal service 4,000,000

Program fund subtotal 20,671,771

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular 639,083
Personal service - holiday / overtime
compensation 62

Program fund subtotal 639,145

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013 3,500,000

Program account subtotal 3,500,000

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013 5,500,000

Program account subtotal 5,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

PERSONAL SERVICE

Personal service - regular 1,038,434

Amount available for personal service 1,038,434

NONPERSONAL SERVICE

Supplies and Materials 2,500
Travel 5,000
Contractual Services 1,052,878

Amount available for nonpersonal service ... 1,060,378

Program fund subtotal 2,098,812

COURT OF APPEALS 14,751,698

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular 12,787,987
Personal service - holiday / overtime compensation 90,500

Amount available for personal service 12,878,487

NONPERSONAL SERVICE

Supplies and Materials 649,331
Travel 378,610
Contractual Services 845,270

Amount available for nonpersonal service 1,873,211

Program account subtotal 14,751,698

APPELLATE COURT OPERATIONS 76,145,047

General Fund / State Operations

State Purposes Account

PERSONAL SERVICE

Personal service - regular	70,846,563
Personal service - temporary	188,896
Personal service - holiday / overtime compensation	163,100
Amount available for personal service	71,198,559

NONPERSONAL SERVICE

Supplies and Materials	2,607,712
Travel	481,140
Contractual Services	1,857,636
Amount available for nonpersonal service	4,946,488
Program account subtotal	76,145,047

APPELLATE AUXILIARY OPERATIONS	217,168,339

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	27,633,963
Personal service - temporary	819,804
Personal service - holiday / overtime compensation	879
Amount available for personal service	28,454,646

NONPERSONAL SERVICE

Supplies and Materials	374,422
Travel	433,900
Contractual Services	141,626,343
Amount available for nonpersonal service	142,434,665
Program account subtotal	170,889,311

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular	15,139,988
Personal service - temporary	297,794
Personal service - holiday / overtime compensation	16,100
Amount available for personal service	15,453,882

NONPERSONAL SERVICE

Supplies and Materials	467,123
Travel	129,845
Contractual Services	5,228,178
Amount available for nonpersonal service	5,825,146
Program fund subtotal	21,279,028

Special Revenue Funds - Other / State Operations
Indigent Legal Services Fund

For services and expenses as provided by section 98-b of the state finance law.

NONPERSONAL SERVICE

Contractual Services	25,000,000
Amount available for nonpersonal service	25,000,000
Program fund subtotal	25,000,000

ADMINISTRATION AND GENERAL SUPPORT 21,643,753

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	17,124,564
Personal service - holiday / overtime compensation	6,600
Amount available for personal service	17,131,164

NONPERSONAL SERVICE

Supplies and Materials	226,974
Travel	595,600
Contractual Services	1,141,687
Amount available for nonpersonal service	1,964,261
Program account subtotal	19,095,425

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular	1,064,191
Amount available for personal service	1,064,191

NONPERSONAL SERVICE

Supplies and Materials	3,500
Travel	7,500
Amount available for nonpersonal service	11,000
Program fund subtotal	1,075,191

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular	818,728
Personal service - holiday / overtime compensation	10,000
Amount available for personal service	828,728

NONPERSONAL SERVICE

Supplies and Materials	134,000
Travel	750
Contractual Services	509,659

Amount available for nonpersonal service 644,409
Program fund subtotal 1,473,137

JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED 40,000,000

General Fund / State Operations
State Purposes Account

MAINTENANCE UNDISTRIBUTED

For services and expenses necessary to implement recommendations of the chief judge's task force to expand access to civil legal services in New York, which may include suballocation by the chief administrator to other state departments or agencies outside the judiciary 40,000,000
Program account subtotal 40,000,000

LAWYERS' CLIENT PROTECTION 12,743,876

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York

For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to $3,750,000 from the Special Revenue Funds - Other/State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2014.

PERSONAL SERVICE

Personal service - regular 461,876
Amount available for personal service 461,876

NONPERSONAL SERVICE

Supplies and Materials	23,500
Travel	25,000
Contractual Services	12,233,500
Amount available for nonpersonal service	12,282,000
Program fund subtotal	12,743,876
AID TO LOCALITIES	102,377,495

General Fund / Aid to Localities
Local Assistance Account

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the justice court assistance program	2,445,584
Program account subtotal	2,445,584

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where moneys in the court facilities incentive aid fund, including such moneys as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient moneys to meet such vouchers or to permit such transfers, not exceeding $55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2014.

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the court facilities incentive aid program 99,931,911

Program fund subtotal 99,931,911

NEW YORK INTEREST ON LAWYER ACCOUNT 2013-2014

For expenses in accordance with the following schedule:

	APPROPRIATIONS
General Fund - State and Local	15,000,000
All Funds	15,000,000

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	0	15,000,000	0	15,000,000
All Funds	0	15,000,000	0	15,000,000

SCHEDULE

IOLA SUPPORT 15,000,000

General Fund / Aid to Localities
Local Assistance Account

For suballocation to the Board of Trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to
IOLA 15,000,000
Program account subtotal 15,000,000

GENERAL STATE CHARGES 2013-14

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013 in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local	634,428,210
Special Revenue Funds - Other	26,232,397
All Funds	660,660,607

JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	634,428,210	0	0	634,428,210
SR-Other	26,232,397	0	0	26,232,397
All Funds	660,660,607	0	0	660,660,607

SCHEDULE

GENERAL STATE CHARGES 660,660,607

General Fund / State Operations
State Purposes Account

FRINGE BENEFITS

For Fringe Benefits 634,428,210

Program account subtotal 634,428,210

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

FRINGE BENEFITS

For Fringe Benefits 7,479,647

Program fund subtotal 7,479,647

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

FRINGE BENEFITS

For Fringe Benefits 748,344

Program fund subtotal 748,344

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

FRINGE BENEFITS

For Fringe Benefits 159,433

Program fund subtotal 159,433

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits 10,371,843

Program fund subtotal 10,371,843

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits 7,473,130

Program fund subtotal 7,473,130

REAPPROPRIATIONS

S 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2013.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2012:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012.
Personal service-regular ... 1,263,820,976 ..... (re. $4,000,000)

By chapter 51, section 2, of the laws of 2011, as reappropriated by chapter 51, section 3, of the laws of 2012:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011.
Personal service-regular ... 1,247,236,511 ..... (re. $10,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2012:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012 .....
5,000,000 ..... (re. $5,000,000)

By chapter 51, section 2, of the laws of 2011, as reappropriated by chapter 51, section 3, of the laws of 2012:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011 .....
5,500,000 ..... (re. $1,100,000)

By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2012:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010 .....
6,500,000 ..... (re. $1,000,000)

By chapter 51, section 2, of the laws of 2009, as reappropriated by chapter 51, section 3, of the laws of 2012:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009 ..... 6,500,000 ..... (re. $150,000)

By chapter 51, section 2, of the laws of 2008, as reappropriated by chapter 51, section 3, of the laws of 2012:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008 ..... 8,000,000 ..... (re. $70,000)

By chapter 51, section 2, of the laws of 2005, as reappropriated by chapter 51, section 3, of the laws of 2012:
For services and expenses of drug court operations ..... 4,000,000 ..... (re. $80,000)

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

By chapter 51, section 2, of the laws of 2012:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012 ..... 5,500,000 ..... (re. $5,500,000)

By chapter 51, section 2, of the laws of 2011, as reappropriated by chapter 51, section 3 of the laws of 2012:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011 ..... 5,000,000 ..... (re. $1,200,000)

By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2012:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010 ..... 2,600,000 ..... (re. $25,000)

By chapter 51, section 2, of the laws of 2009, as reappropriated by chapter 51, section 3, of the laws of 2012:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009 ..... 2,600,000 ..... (re. $250,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

By chapter 51, section 2, of the laws of 2012:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012 ..... 1,500,000 ..... (re. $1,500,000)

By chapter 51, section 2, of the laws of 2011, as reappropriated by chapter 51, section 3 of the laws of 2012:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011 ..... 1,500,000 ..... (re. $150,000)

By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2012:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010 ..... 1,500,000 ..... (re. $70,000)

AID TO LOCALITIES

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2012:
For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where moneys in the court facilities incentive aid fund, including such moneys as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient moneys to meet such vouchers or to permit such transfers, not exceeding $50,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2013.
For services and expenses associated with the court facilities incentive aid program ... 99,198,456 ..... (re. $10,000,000)

By chapter 51, section 2, of the laws of 2011, as reappropriated by chapter 51, section 3 of the laws of 2012:
For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where moneys in the court facilities incentive aid fund, including such moneys as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient moneys to meet such vouchers or to permit such transfers, not exceeding $50,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2012.
For services and expenses associated with the court facilities incentive aid program ... 108,377,787 ..... (re. $10,000,000)

Total reappropriations for state operations and aid to localities 50,095,000
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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2012:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 33,700,000 ..... (re. $33,700,000)

By chapter 51, section 2, of the laws of 2007, as amended by chapter 51, section 3, of the laws of 2012:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 24,200,000 ..... (re. $17,300,000)

S 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2013.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2012. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2012:

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ... 4,929,000 ..... (re. $1,722,825)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,163,250)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 31,804,225 ..... (re. $13,482,102)

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ... 27,984,758 ..... (re. $12,254,056)

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 158,384 ..... (re. $85,000)

Temporary service ... 593,939 ..... (re. $351,610)

By chapter 51, section 1, of the laws of 2011:

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ... 4,929,000 ..... (re. $137,653)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 31,804,225 ..... (re. $1,986,867)

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ... 27,984,758 ..... (re. $2,692,731)

For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $63,384)
Temporary service ... 593,939 ..... (re. $140,369)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2012:
Supplies and materials ... 9,068,485 ..... (re. $8,079,178)
Travel ... 1,554,141 ..... (re. $1,307,676)
Miscellaneous contractual services ... 16,897,989 .. (re. $10,441,394)
Equipment ... 2,623,233 ..... (re. $2,620,058)

By chapter 51, section 1, of the laws of 2011:
Supplies and materials ... 4,068,485 ..... (re. $152,828)
Travel ... 1,554,141 ..... (re. $1,552,429)
Miscellaneous contractual services ... 16,897,989 ... (re. $7,363,645)
Equipment ... 2,623,233 ..... (re. $600,743)

By chapter 51, section 1, of the laws of 2010:
Supplies and materials ... 4,068,485 ..... (re. $2,201,077)
Miscellaneous contractual services ... 16,897,989 ..... (re. $1,557)
Equipment ... 2,623,233 ..... (re. $2,085,563)

By chapter 51, section 1, of the laws of 2009:
Miscellaneous contractual services ... 17,240,000 ..... (re. $172,934)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2012:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ..... (re. $4,492,496)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $714,925)
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular ... 23,112,207 ..... (re. $8,869,091)
Temporary service ... 2,261,960 ..... (re. $1,037,127)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 38,770,768 ..... (re. $31,197,322)
Temporary service ... 460,907 ..... (re. $344,693)
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
Personal service-regular ... 223,563 ..... (re. $105,583)
Temporary service ... 705,586 ..... (re. $480,505)

By chapter 51, section 1, of the laws of 2011:

For personal service of employees and for temporary and expert services for administrative and program support operations:
Temporary service ... 460,907 ..... (re. $233,866)

By chapter 51, section 1, of the laws of 1992:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... ... 8,625,000 ..... (re. $12,163)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2012:
Supplies and materials ... 7,075,000 ..... (re. $4,295,213)
Travel ... 2,719,000 ..... (re. $1,652,591)
Miscellaneous contractual services ... 12,111,000 ... (re. $3,063,641)
Equipment ... 1,339,000 ..... (re. $722,632)

By chapter 51, section 1, of the laws of 2011:
Supplies and materials ... 2,075,000 ..... (re. $445,451)
Travel ... 2,719,000 ..... (re. $238,108)
Miscellaneous contractual services ... 17,111,000 ... (re. $1,335,629)
Equipment ... 1,339,000 ..... (re. $804,090)

By chapter 51, section 1, of the laws of 2010:
Supplies and materials ... 2,075,000 ..... (re. $883,980)
Travel ... 2,719,000 ..... (re. $362,059)
Miscellaneous contractual services ... 17,111,000 ... (re. $9,047,057)
Equipment ... 1,339,000 ..... (re. $65,416)

By chapter 51, section 1 of the laws of 2009:
Equipment maintenance and repairs ... 800,000 ..... (re. $147,117)
Equipment ... 1,355,000 ..... (re. $688,189)

By chapter 51, section 1, of the laws of 2008:
Equipment ... 2,500,000 ..... (re. $807,592)

By chapter 51, section 1, of the laws of 2007:
Equipment ... 2,439,000 ..... (re. $383,601)

ASSEMBLY WAYS AND MEANS COMMITTEE

By chapter 51, section 1, of the laws of 2012:

PERSONAL SERVICE

Personal service-regular ... 5,291,456 ..... (re. $2,077,430)
Temporary service ... 159,000 ..... (re. $122,362)

NONPERSONAL SERVICE

Supplies and materials ... 188,000 ..... (re. $143,177)
Travel ... 29,000 ..... (re. $29,000)
Contractual services ... 114,000 ..... (re. $99,432)
Equipment ... 49,000 ..... (re. $48,789)

By chapter 51, section 1, of the laws of 2011:

PERSONAL SERVICE

Personal service-regular ... 5,291,456 ..... (re. $425,617)
Temporary service ... 159,000 ..... (re. $120,790)

NONPERSONAL SERVICE

Supplies and materials ... 188,000 ..... (re. $252)
Travel ... 29,000 ..... (re. $29,000)
Contractual services ... 114,000 ..... (re. $18,708)
Equipment ... 49,000 ..... (re. $18,290)

By chapter 51, section 1, of the laws of 2010:

PERSONAL SERVICE

Personal service-regular ... 5,291,456 ..... (re. $590,218)
Temporary service ... 159,000 ..... (re. $129,355)

NONPERSONAL SERVICE

Supplies and materials ... 188,000 ..... (re. $14,700)
Travel ... 29,000 ..... (re. $28,622)
Equipment ... 49,000 ..... (re. $47,817)

By chapter 51, section 1, of the laws of 2009:

NONPERSONAL SERVICE

Travel ... 30,000 ..... (re. $28,751)
Equipment ... 50,000 ..... (re. $49,200)

By chapter 51, section 1, of the laws of 2008:

NONPERSONAL SERVICE

Travel ... 30,000 ..... (re. $20,030)
Equipment ... 50,000 ..... (re. $49,541)

By chapter 51, section 1, of the laws of 2007:

NONPERSONAL SERVICE

Equipment ... 50,000 ..... (re. $48,095)

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 ..... (re. $220,990)

NONPERSONAL SERVICE

Supplies and materials ... 5,667 ..... (re. $57)
Travel ... 8,000 ..... (re. $6,778)
Contractual services ... 1,000 ..... (re. $248)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 ..... (re. $159,518)

NONPERSONAL SERVICE

Supplies and materials ... 5,667 ..... (re. $2,166)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 ..... (re. $173,118)

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $28)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 ..... (re. $237,388)

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $204)
Equipment ... 1,000 ..... (re. $842)

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 ..... (re. $214,059)

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $229)
Equipment ... 1,000 ..... (re. $903)

By chapter 51, section 1, of the laws of 2007:
For services and expenses of the Legislative Ethics Committee.

PERSONAL SERVICE

Personal service-regular ... 352,000 ..... (re. $192,283)

By chapter 51, section 1, of the laws of 2006:
For services and expenses of the Legislative Ethics Committee ... 358,900 ..... (re. $142,372)

By chapter 51, section 1, of the laws of 2005:
For services and expenses of the Legislative Ethics Committee ... 358,900 ..... (re. $110,976)

By chapter 51, section 1, of the laws of 2004:
For services and expenses of the Legislative Ethics Committee ... 358,900 ..... (re. $176,455)

By chapter 51, section 1, of the laws of 2003:
For services and expenses of the Legislative Ethics Committee ... 358,900 ..... (re. $160,441)

By chapter 51, section 1, of the laws of 2002:
For services and expenses of the Legislative Ethics Committee ... 370,000 ..... (re. $171,793)

By chapter 51, section 1, of the laws of 2001:
For services and expenses of the Legislative Ethics Committee ... 370,000 ..... (re. $179,853)

By chapter 51, section 1, of the laws of 2000:
For services and expenses of the Legislative Ethics Committee ... 370,000 ..... (re. $259,141)

By chapter 51, section 1, of the laws of 1999:
For services and expenses of the Legislative Ethics Committee ... 370,000 ..... (re. $226,467)

By chapter 51, section 1, of the laws of 1998:
For services and expenses of the Legislative Ethics Committee ... 370,000 ..... (re. $257,387)

By chapter 51, section 1, of the laws of 1997:
For services and expenses of the Legislative Ethics Committee ... 370,000 ..... (re. $223,096)

By chapter 51, section 1, of the laws of 1996:

For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $121,736)

By chapter 51, section 1, of the laws of 1995:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $126,518)

By chapter 51, section 1, of the laws of 1994:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $7,895)

By chapter 51, section 1, of the laws of 1993:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $257,753)

By chapter 51, section 1, of the laws of 1992:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $339,513)

By chapter 51, section 1, of the laws of 1991:
For services and expenses of the Legislative Ethics Committee ... .. 410,000 ..... (re. $112,640)

By chapter 51, section 1, of the laws of 1990:
For services and expenses of the Legislative Ethics Committee ... .. 500,000 ..... (re. $190,724)

By chapter 51, section 1, of the laws of 1989:
For services and expenses of the Legislative Ethics Committee ... .. 1,000,000 ..... (re. $176,562)

LEGISLATIVE HEALTH SERVICE

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 183,566 ..... (re. $81,924)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $23,438)
Contractual services ... 1,000 ..... (re. $809)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 183,566 ..... (re. $12,045)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $12,568)
Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 183,566 ..... (re. $15,332)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $3,749)
Contractual services ... 1,000 ..... (re. $998)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 185,400 ..... (re. $43,743)

NONPERSONAL SERVICE

Supplies and materials ... 26,000 ..... (re. $17,765)
Contractual services ... 1,000 ..... (re. $989)
Equipment ... 1,000 ..... (re. $437)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 185,400 ..... (re. $4,295)

NONPERSONAL SERVICE

Supplies and materials ... 26,000 ..... (re. $4,792)
Contractual services ... 1,000 ..... (re. $901)
Equipment ... 1,000 ..... (re. $581)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 180,000 ..... (re. $1,489)

NONPERSONAL SERVICE

Supplies and materials ... 13,421 ..... (re. $2,951)
Contractual services ... 1,000 ..... (re. $867)
Equipment ... 1,000 ..... (re. $975)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 178,838 ..... (re. $16,975)

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $212,870)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. $185,314)
Contractual services ... 99,000 ..... (re. $27,703)
Equipment ... 32,500 ..... (re. $25,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $71,005)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. $193,345)
Contractual services ... 99,000 ..... (re. $20,942)
Equipment ... 32,500 ..... (re. $32,500)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $32,866)

NONPERSONAL SERVICE

Equipment ... 32,500 ..... (re. $32,500)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 413,484 ..... (re. $39,492)

NONPERSONAL SERVICE

Equipment ... 32,800 ..... (re. $32,800)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 413,484 ..... (re. $17,632)

NONPERSONAL SERVICE

Equipment ... 32,800 ..... (re. $32,800)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ..... (re. $32,800)

By chapter 51, section 1, of the laws of 2000:
For services and expenses and for temporary and special services ... . 734,014 ..... (re. $302,908)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services ... . 712,635 ..... (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services ... . 691,879 ..... (re. $374,336)

By chapter 51, section 1, of the laws of 1996:
For services and expenses and for temporary and special services ... . 677,317 ..... (re. $169,399)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $419,477)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $1,729)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $71,825)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $2,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $44,703)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $1,159)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ..... (re. $37,839)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $1,887)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ..... (re. $28,486)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $523)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 ..... (re. $64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 ..... (re. $4,476)
Equipment ... 1,000 ..... (re. $685)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... 841,850 ..... (re. $18,351)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... 817,330 ..... (re. $22,465)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 688,524 ..... (re. $274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2012:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 ..... (re. $4,618,371)
Temporary service ... 169,240 ..... (re. $102,840)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. $331,196)
Travel ... 50,577 ..... (re. $50,577)
Contractual services ... 1,710,163 ..... (re. $1,708,283)
Equipment ... 158,793 ..... (re. $158,793)

By chapter 51, section 1, of the laws of 2011:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 ..... (re. $1,265,256)
Temporary service ... 169,240 ..... (re. $53,511)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. $188,946)
Travel ... 50,577 ..... (re. $50,216)
Contractual services ... 1,710,163 ..... (re. $814,310)
Equipment ... 158,793 ..... (re. $147,622)

By chapter 51, section 1, of the laws of 2010:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Equipment ... 158,793 ..... (re. $118,235)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2012:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ..... (re. $147,736)

NONPERSONAL SERVICE

Travel ... 6,000 ..... (re. $5,201)
Contractual Services ... 4,402 ..... (re. $3,333)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $253,293)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. $348,678)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $17,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $106,000)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 346,923 ..... (re. $9,570)

NONPERSONAL SERVICE

Travel ... 8,000 ..... (re. $2,418)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $213,372)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,200 ..... (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. $148,296)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ..... (re. $14,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 109,000 ..... (re. $103,000)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $208,382)

Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,200 ..... (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. $119,594)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ..... (re. $14,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 109,000 ..... (re. $109,000)
Equipment ... 208,000 ..... (re. $207,754)

By chapter 51, section 1, of the laws of 2009:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 350,542 ..... (re. $11,047)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 ..... (re. $210,301)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $10,402)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 803,601 ..... (re. $687,713)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 ..... (re. $15,000)

Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 110,045 ..... (re. $98,045)
Equipment ... 210,000 ..... (re. $210,000)

By chapter 51, section 1, of the laws of 2008:

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 ..... (re. $210,301)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $10,402)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 803,601 ..... (re. $111,073)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 ..... (re. $14,880)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 110,045 ..... (re. $87,295)
Equipment ... 210,000 ..... (re. $210,000)

By chapter 51, section 1, of the laws of 2007:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 330,000 ..... (re. $200,856)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $10,402)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 770,000 ..... (re. $34,020)

Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 ..... (re. $14,986)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 110,045 ..... (re. $105,154)
Equipment ... 210,000 ..... (re. $210,000)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... of the task force for assembly purposes ... 341,167 ..... (re. $190,725)
For services and expenses ... ... of the task force for joint operations ... 1,087,422 ..... (re. $28,384)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... of the task force for joint operations ... 1,055,750 ..... (re. $136,854)

By chapter 51, section 4, of the laws of 2005, as consolidated and reappropriated:
For services and expenses ... ... of the task force for assembly purposes ..... (re. $1,088,493)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $1,000,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $1,000,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $1,000,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $530,479)
Equipment ... 500,000 ..... (re. $498,015)

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. $430,196)

SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2012:
For services and expenses ... ... 50,000 ..... (re. $50,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses ... ... 50,000 ..... (re. $50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2011:
For services and expenses ... ... 50,000 ..... (re. $50,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... ... 50,000 ..... (re. $50,000)

S 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2013.

LEGISLATURE AND JUDICIARY 2013-14

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