

S T A T E O F N E W Y O R K

S. 2601

A. 3001

S E N A T E - A S S E M B L Y

January 22, 2013

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

LEGISLATURE AND JUDICIARY

Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2013.

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE LEGISLATURE

OFFICE OF THE LIEUTENANT GOVERNOR

ADMINISTRATION PROGRAM 274,635

PERSONAL SERVICE

Personal service-regular 260,000

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2013-14

1 Amount available for personal service 260,000
 2 -----

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials 14,635
 6 -----
 7 Amount available for nonpersonal service 14,635
 8 -----

9 THE SENATE

10 For services and expenses of the Senate (including liabil-
 11 ities incurred prior to April 1, 2013), including travel
 12 outside the state, in accordance with the following
 13 schedule 91,903,654
 14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63,
 18 pursuant to section 5 of the legislative
 19 law 5,008,500
 20 For payment of allowances to members desig-
 21 nated by the temporary president, pursuant
 22 to the schedule of such allowances set
 23 forth in section 5-a of the legislative
 24 law 1,289,500
 25 For personal service of employees and for
 26 temporary and expert services of members'
 27 offices and of standing committees:
 28 Personal service-regular 32,404,725
 29 For personal service of employees and for
 30 temporary and expert services for senate
 31 operations:
 32 Personal service-regular 27,984,758
 33 For personal service of employees and for
 34 temporary and expert services for the
 35 senate student program office:
 36 Personal service-regular 158,384
 37 Temporary service 593,939
 38 -----
 39 Amount available for personal service 67,439,806
 40 -----

41 NONPERSONAL SERVICE

42 Supplies and materials 8,728,485
 43 Travel 1,554,141
 44 Miscellaneous contractual services 11,557,989

LEGISLATURE AND JUDICIARY 2013-14

1 Equipment 2,623,233
 2 -----
 3 Amount available for nonpersonal service .. 24,463,848
 4 -----

5 THE ASSEMBLY

6 For services and expenses (including liabilities incurred
 7 prior to April 1, 2013), including travel outside the
 8 state, in accordance with the following schedule 102,296,491
 9 =====

10 SCHEDULE

11 PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant
 13 to section 5 of the legislative law 11,925,000
 14 For payment of allowances to members desig-
 15 nated by the speaker pursuant to the
 16 provisions of section 5-a of the legisla-
 17 tive law 1,592,500
 18 For personal service of employees and for
 19 temporary and expert services of members'
 20 offices and of standing committees and
 21 subcommittees:
 22 Personal service-regular 23,112,207
 23 Temporary service 2,261,960
 24 For personal service of employees and for
 25 temporary and expert services for adminis-
 26 trative and program support operations:
 27 Personal service-regular 38,770,768
 28 Temporary service 460,907
 29 For the Assembly Intern and Youth Partic-
 30 ipation Program for personal service of
 31 employees and for temporary and expert
 32 services:
 33 Personal service-regular 223,563
 34 Temporary service 705,586
 35 -----
 36 Amount available for personal service 79,052,491
 37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 7,075,000
 40 Travel 2,719,000
 41 Miscellaneous contractual services 12,111,000
 42 Equipment 1,339,000
 43 -----
 44 Amount available for nonpersonal service 23,244,000
 45 -----

LEGISLATURE AND JUDICIARY 2013-14

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2013), including travel outside the state, in accordance with the following schedule 5,830,456
=====

PERSONAL SERVICE

Personal service-regular 5,291,456
Temporary service 159,000

Amount available for personal service 5,450,456

NONPERSONAL SERVICE

Supplies and materials 188,000
Travel 29,000
Contractual services 114,000
Equipment 49,000

Amount available for nonpersonal service 380,000

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission pursuant to section 80 of the legislative law in accordance with the following schedule 376,949
=====

PERSONAL SERVICE

Personal service-regular 361,282

Amount available for personal service 361,282

NONPERSONAL SERVICE

Supplies and materials 5,667
Travel 8,000
Contractual services 1,000
Equipment 1,000

Amount available for nonpersonal service 15,667

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule 377,058
=====

LEGISLATURE AND JUDICIARY 2013-14

NONPERSONAL SERVICE

Contractual services 377,058

Amount available for nonpersonal service 377,058

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legis-
lative health service in accordance with the following
schedule 211,266
=====

PERSONAL SERVICE

Personal service-regular 183,566

Amount available for personal service 183,566

NONPERSONAL SERVICE

Supplies and materials 25,700

Contractual services 1,000

Equipment 1,000

Amount available for nonpersonal service 27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legis-
lative library in accordance with the following schedule
..... 798,221
=====

PERSONAL SERVICE

Personal service-regular 419,221

Amount available for personal service 419,221

NONPERSONAL SERVICE

Supplies and materials 247,500

Contractual services 106,500

Equipment 25,000

Amount available for nonpersonal service 379,000

LEGISLATURE AND JUDICIARY 2013-14

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service in accordance with the following schedule 907,830

=====

PERSONAL SERVICE

Personal service-regular 905,830

Amount available for personal service 905,830

NONPERSONAL SERVICE

Supplies and materials 2,000

Amount available for nonpersonal service 2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule 13,009,482

=====

PERSONAL SERVICE

Personal service-regular 10,588,688

Temporary service 169,240

Amount available for personal service 10,757,928

NONPERSONAL SERVICE

Supplies and materials 332,021

Travel 50,577

Contractual services 1,710,163

Equipment 158,793

Amount available for nonpersonal service 2,251,554

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2013) of the task force for senate purposes in accordance with the following schedule 358,325

LEGISLATURE AND JUDICIARY 2013-14

PERSONAL SERVICE

Personal service-regular 347,923

Amount available for personal service 347,923

NONPERSONAL SERVICE

Travel 6,000

Contractual services 4,402

Amount available for nonpersonal service 10,402

For services and expenses (including liabilities incurred
prior to April 1, 2013) of the task force for assembly
purposes in accordance with the following schedule 358,325

PERSONAL SERVICE

Personal service-regular 338,125

Temporary service 9,000

Amount available for personal service 347,125

NONPERSONAL SERVICE

Supplies and materials 1,000

Travel 1,000

Contractual services 9,200

Amount available for nonpersonal service 11,200

For services and expenses (including liabilities incurred
prior to April 1, 2013) of the task force for joint
operations in accordance with the following schedule 1,142,109

PERSONAL SERVICE

Personal service-regular 797,109

Temporary service 9,000

Amount available for personal service 806,109

LEGISLATURE AND JUDICIARY 2013-14

NONPERSONAL SERVICE

| | |
|--|---------|
| Supplies and materials | 17,000 |
| Travel | 5,000 |
| Contractual services | 106,000 |
| Equipment | 208,000 |
| | ----- |
| Amount available for nonpersonal service | 336,000 |
| | ----- |

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

| | |
|---|-----------|
| For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule | 1,500,000 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|-----------|
| Contractual services | 1,000,000 |
| Equipment | 500,000 |
| | ----- |
| Amount available for nonpersonal service | 1,500,000 |
| | ----- |

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

| | |
|--|--------|
| For services and expenses of the Senate Recyclable Materi- als, Information Services and Conference Fund in accord- ance with the following schedule | 50,000 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|--------|
| Supplies and materials | 50,000 |
| | ----- |
| Amount available for nonpersonal service | 50,000 |
| | ----- |

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

| | |
|--|--------|
| For services and expenses of the Assembly Recyclable Mate- rials, Information Services and Conference Fund in accordance with the following schedule | 50,000 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|--------|
| Supplies and materials | 50,000 |
| | ----- |
| Amount available for nonpersonal service | 50,000 |
| | ----- |

LEGISLATURE AND JUDICIARY 2013-14

1 GRANTS AND BEQUESTS FUND

2 LEGISLATURE

3 THE SENATE

4 For services and expenses relative to restoration of the
 5 Senate Chamber and other purposes as funded by non-state
 6 grants in accordance with the following schedule 250,000
 7 -----

8 NONPERSONAL SERVICE

9 Contractual services 250,000
 10 -----
 11 Amount available for nonpersonal service 250,000
 12 -----

13 THE ASSEMBLY

14 For services and expenses relative to restoration of the
 15 Assembly Chamber and other purposes as funded by non-
 16 state grants in accordance with the following schedule 250,000
 17 -----

18 NONPERSONAL SERVICE

19 Contractual services 250,000
 20 -----
 21 Amount available for nonpersonal service 250,000
 22 -----

LEGISLATURE AND JUDICIARY 2013-14

THE JUDICIARY

2 S 2. The several amounts named in this section, or so much thereof as
 3 shall be sufficient to accomplish the purposes designated by the appro-
 4 priations, are hereby appropriated and authorized to be paid as herein-
 5 after provided, to the respective public officers and for the several
 6 purposes specified, which amounts shall be available for the fiscal year
 7 beginning April 1, 2013.

8 For services and expenses including travel outside the
 9 state and the payment of liabilities incurred prior to
 10 April 1, 2013 in accordance with the following schedule:

STATE OPERATIONS AND AID TO LOCALITIES 2013-14

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| General Fund - State and Local | 1,756,360,952 | 14,000,000 |
| Special Revenue Funds - Federal | 9,000,000 | 14,375,000 |
| Special Revenue Funds - Other | 207,874,917 | 21,720,000 |
| | ----- | ----- |
| All Funds | 1,973,235,869 | 50,095,000 |
| | ===== | ===== |

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

| Fund Type | State Operations | Aid to Localities | Capital Projects | Total |
|-------------|---------------------|----------------------|---------------------|---------------|
| GF-St/Local | 1,753,915,368 | 2,445,584 | 0 | 1,756,360,952 |
| SR-Federal | 9,000,000 | 0 | 0 | 9,000,000 |
| SR-Other | 107,943,006 | 99,931,911 | 0 | 207,874,917 |
| | ----- | ----- | ----- | ----- |
| All Funds | 1,870,858,374 | 102,377,495 | 0 | 1,973,235,869 |
| | ===== | ===== | ===== | ===== |

SCHEDULE

30 Notwithstanding any provision of law, the amount appropri-
 31 ated for any program within a major purpose within this
 32 schedule may be increased or decreased in any amount by
 33 interchange with any other program in any other major
 34 purpose, or with any appropriation in section three of
 35 this act, with the approval of the chief administrator
 36 of the courts.

37 COURTS OF ORIGINAL JURISDICTION 1,488,405,661
 38 -----

39 General Fund / State Operations
 40 State Purposes Account

LEGISLATURE AND JUDICIARY 2013-14

PERSONAL SERVICE

| | |
|--|---------------|
| Personal service - regular | 1,251,552,947 |
| Personal service - temporary | 1,958,663 |
| Personal service - holiday / overtime compensation | 15,538,786 |
| | ----- |
| Amount available for personal service | 1,269,050,396 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|---------------|
| Supplies and Materials | 24,674,008 |
| Travel | 1,955,471 |
| Contractual Services | 134,933,146 |
| Equipment | 2,420,866 |
| | ----- |
| Amount available for nonpersonal service ... | 163,983,491 |
| | ----- |
| Program account subtotal | 1,433,033,887 |
| | ----- |

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by
section 94-a of the state finance law.

PERSONAL SERVICE

| | |
|---|------------|
| Personal service - regular | 18,677,060 |
| Personal service - temporary | 1,066,967 |
| | ----- |
| Amount available for personal service | 19,744,027 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|------------|
| Supplies and Materials | 287,950 |
| Travel | 4,650 |
| Contractual Services | 2,925,419 |
| | ----- |
| Amount available for nonpersonal service | 3,218,019 |
| | ----- |
| Program fund subtotal | 22,962,046 |
| | ----- |

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

For services and expenses as provided by
section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2013-14

PERSONAL SERVICE

| | |
|--|------------|
| Personal service - regular | 16,360,052 |
| Personal service - temporary | 285,927 |
| Personal service - holiday / overtime compensation | 25,792 |
| | ----- |
| Amount available for personal service | 16,671,771 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|------------|
| Contractual services | 4,000,000 |
| | ----- |
| Amount available for nonpersonal service | 4,000,000 |
| | ----- |
| Program fund subtotal | 20,671,771 |
| | ----- |

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

| | |
|--|---------|
| Personal service - regular | 639,083 |
| Personal service - holiday / overtime compensation | 62 |
| | ----- |
| Program fund subtotal | 639,145 |
| | ----- |

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

| | |
|---|-----------|
| For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013 | 3,500,000 |
| | ----- |
| Program account subtotal | 3,500,000 |
| | ----- |

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

| | |
|---|-----------|
| For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013 | 5,500,000 |
| | ----- |

LEGISLATURE AND JUDICIARY 2013-14

| | | |
|----|--|------------|
| 1 | Program account subtotal | 5,500,000 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Other / State Operations | |
| 4 | Miscellaneous Special Revenue Fund | |
| 5 | PERSONAL SERVICE | |
| 6 | Personal service - regular | 1,038,434 |
| 7 | | ----- |
| 8 | Amount available for personal service | 1,038,434 |
| 9 | | ----- |
| 10 | NONPERSONAL SERVICE | |
| 11 | Supplies and Materials | 2,500 |
| 12 | Travel | 5,000 |
| 13 | Contractual Services | 1,052,878 |
| 14 | | ----- |
| 15 | Amount available for nonpersonal service ... | 1,060,378 |
| 16 | | ----- |
| 17 | Program fund subtotal | 2,098,812 |
| 18 | | ----- |
| 19 | COURT OF APPEALS | 14,751,698 |
| 20 | | ----- |
| 21 | General Fund / State Operations | |
| 22 | State Purposes Account | |
| 23 | PERSONAL SERVICE | |
| 24 | Personal service - regular | 12,787,987 |
| 25 | Personal service - holiday / overtime | |
| 26 | compensation | 90,500 |
| 27 | | ----- |
| 28 | Amount available for personal service | 12,878,487 |
| 29 | | ----- |
| 30 | NONPERSONAL SERVICE | |
| 31 | Supplies and Materials | 649,331 |
| 32 | Travel | 378,610 |
| 33 | Contractual Services | 845,270 |
| 34 | | ----- |
| 35 | Amount available for nonpersonal service | 1,873,211 |
| 36 | | ----- |
| 37 | Program account subtotal | 14,751,698 |
| 38 | | ----- |
| 39 | APPELLATE COURT OPERATIONS | 76,145,047 |
| 40 | | ----- |
| 41 | General Fund / State Operations | |

LEGISLATURE AND JUDICIARY 2013-14

| | | |
|----|--|-------------|
| 1 | State Purposes Account | |
| 2 | | |
| | PERSONAL SERVICE | |
| 3 | Personal service - regular | 70,846,563 |
| 4 | Personal service - temporary | 188,896 |
| 5 | Personal service - holiday / overtime | |
| 6 | compensation | 163,100 |
| 7 | | ----- |
| 8 | Amount available for personal service | 71,198,559 |
| 9 | | ----- |
| 10 | NONPERSONAL SERVICE | |
| 11 | Supplies and Materials | 2,607,712 |
| 12 | Travel | 481,140 |
| 13 | Contractual Services | 1,857,636 |
| 14 | | ----- |
| 15 | Amount available for nonpersonal service | 4,946,488 |
| 16 | | ----- |
| 17 | Program account subtotal | 76,145,047 |
| 18 | | ----- |
| 19 | APPELLATE AUXILIARY OPERATIONS | 217,168,339 |
| 20 | | ----- |
| 21 | General Fund / State Operations | |
| 22 | State Purposes Account | |
| 23 | PERSONAL SERVICE | |
| 24 | Personal service - regular | 27,633,963 |
| 25 | Personal service - temporary | 819,804 |
| 26 | Personal service - holiday / overtime | |
| 27 | compensation | 879 |
| 28 | | ----- |
| 29 | Amount available for personal service | 28,454,646 |
| 30 | | ----- |
| 31 | NONPERSONAL SERVICE | |
| 32 | Supplies and Materials | 374,422 |
| 33 | Travel | 433,900 |
| 34 | Contractual Services | 141,626,343 |
| 35 | | ----- |
| 36 | Amount available for nonpersonal service ... | 142,434,665 |
| 37 | | ----- |
| 38 | Program account subtotal | 170,889,311 |
| 39 | | ----- |
| 40 | Special Revenue Funds - Other / State Operations | |
| 41 | Attorney Licensing Fund | |

LEGISLATURE AND JUDICIARY 2013-14

1 For services and expenses funded from fees
 2 required pursuant to section 468-a of the
 3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular 15,139,988
 6 Personal service - temporary 297,794
 7 Personal service - holiday / overtime
 8 compensation 16,100
 9 -----
 10 Amount available for personal service 15,453,882
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and Materials 467,123
 14 Travel 129,845
 15 Contractual Services 5,228,178
 16 -----
 17 Amount available for nonpersonal service 5,825,146
 18 -----
 19 Program fund subtotal 21,279,028
 20 -----

21 Special Revenue Funds - Other / State Operations
 22 Indigent Legal Services Fund

23 For services and expenses as provided by
 24 section 98-b of the state finance law.

25 NONPERSONAL SERVICE

26 Contractual Services 25,000,000
 27 -----
 28 Amount available for nonpersonal service 25,000,000
 29 -----
 30 Program fund subtotal 25,000,000
 31 -----

32 ADMINISTRATION AND GENERAL SUPPORT 21,643,753
 33 -----

34 General Fund / State Operations
 35 State Purposes Account

36 PERSONAL SERVICE

37 Personal service - regular 17,124,564
 38 Personal service - holiday / overtime
 39 compensation 6,600
 40 -----
 41 Amount available for personal service 17,131,164
 42 -----

LEGISLATURE AND JUDICIARY 2013-14

NONPERSONAL SERVICE

| | |
|--|------------|
| Supplies and Materials | 226,974 |
| Travel | 595,600 |
| Contractual Services | 1,141,687 |
| | ----- |
| Amount available for nonpersonal service | 1,964,261 |
| | ----- |
| Program account subtotal | 19,095,425 |
| | ----- |

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

| | |
|---|-----------|
| Personal service - regular | 1,064,191 |
| | ----- |
| Amount available for personal service | 1,064,191 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|-----------|
| Supplies and Materials | 3,500 |
| Travel | 7,500 |
| | ----- |
| Amount available for nonpersonal service | 11,000 |
| | ----- |
| Program fund subtotal | 1,075,191 |
| | ----- |

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees
required pursuant to section 468-a of the
judiciary law.

PERSONAL SERVICE

| | |
|---|---------|
| Personal service - regular | 818,728 |
| Personal service - holiday / overtime compensation | 10,000 |
| | ----- |
| Amount available for personal service | 828,728 |
| | ----- |

NONPERSONAL SERVICE

| | |
|------------------------------|---------|
| Supplies and Materials | 134,000 |
| Travel | 750 |
| Contractual Services | 509,659 |
| | ----- |

LEGISLATURE AND JUDICIARY 2013-14

| | | |
|----|--|------------|
| 1 | Amount available for nonpersonal service | 644,409 |
| 2 | | ----- |
| 3 | Program fund subtotal | 1,473,137 |
| 4 | | ----- |
| 5 | JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED | 40,000,000 |
| 6 | | ----- |
| 7 | General Fund / State Operations | |
| 8 | State Purposes Account | |
| 9 | MAINTENANCE UNDISTRIBUTED | |
| 10 | For services and expenses necessary to | |
| 11 | implement recommendations of the chief | |
| 12 | judge's task force to expand access to | |
| 13 | civil legal services in New York, which | |
| 14 | may include suballocation by the chief | |
| 15 | administrator to other state departments | |
| 16 | or agencies outside the judiciary | 40,000,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 40,000,000 |
| 19 | | ----- |
| 20 | LAWYERS' CLIENT PROTECTION | 12,743,876 |
| 21 | | ----- |
| 22 | Special Revenue Funds - Other / State Operations | |
| 23 | Lawyers' Fund for Client Protection of the State of New York | |
| 24 | For expenses associated with the operation | |
| 25 | of the Lawyers' Fund for Client Protection | |
| 26 | of the State of New York; provided that, | |
| 27 | notwithstanding any other provision of law | |
| 28 | to the contrary, and in accordance with | |
| 29 | section 4 of the state finance law, the | |
| 30 | state comptroller is hereby authorized and | |
| 31 | directed to transfer, upon the request of | |
| 32 | the chief administrator of the courts, up | |
| 33 | to \$3,750,000 from the Special Revenue | |
| 34 | Funds - Other/State Operations Attorney | |
| 35 | Licensing Fund to the Lawyers' Fund for | |
| 36 | Client Protection of the State of New York | |
| 37 | on or before March 31, 2014. | |
| 38 | PERSONAL SERVICE | |
| 39 | Personal service - regular | 461,876 |
| 40 | | ----- |
| 41 | Amount available for personal service | 461,876 |
| 42 | | ----- |

LEGISLATURE AND JUDICIARY 2013-14

NONPERSONAL SERVICE

| | |
|---|------------|
| Supplies and Materials | 23,500 |
| Travel | 25,000 |
| Contractual Services | 12,233,500 |
| | ----- |
| Amount available for nonpersonal service | 12,282,000 |
| | ----- |
| Program fund subtotal | 12,743,876 |
| | ----- |

| | |
|-------------------------|-------------|
| AID TO LOCALITIES | 102,377,495 |
| | ----- |

General Fund / Aid to Localities
Local Assistance Account

MAINTENANCE UNDISTRIBUTED

| | |
|---|-----------|
| For services and expenses associated with the justice court assistance program | 2,445,584 |
| | ----- |
| Program account subtotal | 2,445,584 |
| | ----- |

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where moneys in the court facilities incentive aid fund, including such moneys as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient moneys to meet such vouchers or to permit such transfers, not exceeding \$55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2014.

LEGISLATURE AND JUDICIARY 2013-14

| | | |
|---|--|------------|
| 1 | MAINTENANCE UNDISTRIBUTED | |
| 2 | For services and expenses associated with | |
| 3 | the court facilities incentive aid program | |
| 4 | | 99,931,911 |
| 5 | | ----- |
| 6 | Program fund subtotal | 99,931,911 |
| 7 | | ----- |

LEGISLATURE AND JUDICIARY 2013-14

NEW YORK INTEREST ON LAWYER ACCOUNT 2013-2014

For expenses in accordance with the following schedule:

APPROPRIATIONS

| | |
|--------------------------------------|------------|
| General Fund - State and Local | 15,000,000 |
| | ----- |
| All Funds | 15,000,000 |
| | ===== |

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

| Fund Type | State Operations | Aid to Localities | Capital Projects | Total |
|----------------|---------------------|----------------------|---------------------|------------|
| GF-State/Local | 0 | 15,000,000 | 0 | 15,000,000 |
| All Funds | 0 | 15,000,000 | 0 | 15,000,000 |
| | ===== | ===== | ===== | ===== |

SCHEDULE

| | |
|--------------------|------------|
| IOLA SUPPORT | 15,000,000 |
| | ----- |

General Fund / Aid to Localities
Local Assistance Account

For suballocation to the Board of Trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

MAINTENANCE UNDISTRIBUTED

| | |
|--|------------|
| For services and expenses in relation to | |
| IOLA | 15,000,000 |
| | ----- |
| Program account subtotal | 15,000,000 |
| | ----- |

LEGISLATURE AND JUDICIARY 2013-14

GENERAL STATE CHARGES 2013-14

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013 in accordance with the following schedule:

APPROPRIATIONS

| | |
|--------------------------------------|-------------|
| General Fund - State and Local | 634,428,210 |
| Special Revenue Funds - Other | 26,232,397 |
| | ----- |
| All Funds | 660,660,607 |
| | ===== |

JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

| Fund Type | State Operations | Aid to Localities | Capital Projects | Total |
|-------------|------------------|-------------------|------------------|-------------|
| GF-St/Local | 634,428,210 | 0 | 0 | 634,428,210 |
| SR-Other | 26,232,397 | 0 | 0 | 26,232,397 |
| | ----- | ----- | ----- | ----- |
| All Funds | 660,660,607 | 0 | 0 | 660,660,607 |
| | ===== | ===== | ===== | ===== |

SCHEDULE

| | |
|-----------------------------|-------------|
| GENERAL STATE CHARGES | 660,660,607 |
| | ----- |

General Fund / State Operations
State Purposes Account

FRINGE BENEFITS

| | |
|--------------------------------|-------------|
| For Fringe Benefits | 634,428,210 |
| | ----- |
| Program account subtotal | 634,428,210 |
| | ----- |

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

FRINGE BENEFITS

| | |
|-----------------------------|-----------|
| For Fringe Benefits | 7,479,647 |
| | ----- |
| Program fund subtotal | 7,479,647 |
| | ----- |

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2013-14

FRINGE BENEFITS

For Fringe Benefits 748,344

Program fund subtotal 748,344

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

FRINGE BENEFITS

For Fringe Benefits 159,433

Program fund subtotal 159,433

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits 10,371,843

Program fund subtotal 10,371,843

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits 7,473,130

Program fund subtotal 7,473,130

LEGISLATURE AND JUDICIARY 2013-14

REAPPROPRIATIONS

S 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2013.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2012:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012.

Personal service-regular ... 1,263,820,976 (re. \$4,000,000)

By chapter 51, section 2, of the laws of 2011, as reappropriated by chapter 51, section 3, of the laws of 2012:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011.

Personal service-regular ... 1,247,236,511 (re. \$10,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2012:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012

5,000,000 (re. \$5,000,000)

By chapter 51, section 2, of the laws of 2011, as reappropriated by chapter 51, section 3, of the laws of 2012:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011

5,500,000 (re. \$1,100,000)

By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2012:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010

6,500,000 (re. \$1,000,000)

By chapter 51, section 2, of the laws of 2009, as reappropriated by chapter 51, section 3, of the laws of 2012:

LEGISLATURE AND JUDICIARY 2013-14

1 For services and expenses including travel outside the state and the
 2 payment of liabilities incurred prior to April 1, 2009
 3 6,500,000 (re. \$150,000)

4 By chapter 51, section 2, of the laws of 2008, as reappropriated by
 5 chapter 51, section 3, of the laws of 2012:
 6 For services and expenses including travel outside the state and the
 7 payment of liabilities incurred prior to April 1, 2008
 8 8,000,000 (re. \$70,000)

9 By chapter 51, section 2, of the laws of 2005, as reappropriated by
 10 chapter 51, section 3, of the laws of 2012:
 11 For services and expenses of drug court operations
 12 4,000,000 (re. \$80,000)

13 Special Revenue Funds - Federal / State Operations
 14 Federal Grants - Health and Human Services

15 By chapter 51, section 2, of the laws of 2012:
 16 For services and expenses including travel outside the state and the
 17 payment of liabilities incurred prior to April 1, 2012
 18 5,500,000 (re. \$5,500,000)

19 By chapter 51, section 2, of the laws of 2011, as reappropriated by
 20 chapter 51, section 3 of the laws of 2012:
 21 For services and expenses including travel outside the state and the
 22 payment of liabilities incurred prior to April 1, 2011
 23 5,000,000 (re. \$1,200,000)

24 By chapter 51, section 2, of the laws of 2010, as reappropriated by
 25 chapter 51, section 3, of the laws of 2012:
 26 For services and expenses including travel outside the state and the
 27 payment of liabilities incurred prior to April 1, 2010
 28 2,600,000 (re. \$25,000)

29 By chapter 51, section 2, of the laws of 2009, as reappropriated by
 30 chapter 51, section 3, of the laws of 2012:
 31 For services and expenses including travel outside the state and the
 32 payment of liabilities incurred prior to April 1, 2009
 33 2,600,000 (re. \$250,000)

34 Special Revenue Funds - Other / State Operations
 35 Miscellaneous Special Revenue Fund

36 By chapter 51, section 2, of the laws of 2012:
 37 For services and expenses including travel outside the state and the
 38 payment of liabilities incurred prior to April 1, 2012
 39 1,500,000 (re. \$1,500,000)

40 By chapter 51, section 2, of the laws of 2011, as reappropriated by
 41 chapter 51, section 3 of the laws of 2012:
 42 For services and expenses including travel outside the state and the
 43 payment of liabilities incurred prior to April 1, 2011
 44 1,500,000 (re. \$150,000)

LEGISLATURE AND JUDICIARY 2013-14

1 By chapter 51, section 2, of the laws of 2010, as reappropriated by
 2 chapter 51, section 3, of the laws of 2012:
 3 For services and expenses including travel outside the state and the
 4 payment of liabilities incurred prior to April 1, 2010
 5 1,500,000 (re. \$70,000)

6 AID TO LOCALITIES

7 Special Revenue Funds - Other / Aid to Localities
 8 Court Facilities Incentive Aid Fund

9 By chapter 51, section 2, of the laws of 2012:

10 For expenses necessary to implement the provisions of law relating to
 11 the furnishing of court facilities and the provisions of section
 12 219-a of the judiciary law; provided that, notwithstanding any other
 13 provision of law to the contrary, and in accordance with section 4
 14 of the state finance law, where moneys in the court facilities
 15 incentive aid fund, including such moneys as may be transferred
 16 thereto pursuant to subdivision 6 of section 94 of the state finance
 17 law, are insufficient to meet vouchers presented for payment charged
 18 to this appropriation or for transfers made pursuant to paragraph
 19 (b) of subdivision 2 of such section, the state comptroller is here-
 20 by authorized and directed to transfer, upon the request of the
 21 chief administrator of the courts, sufficient moneys to meet such
 22 vouchers or to permit such transfers, not exceeding \$50,000,000 from
 23 the General Fund to the Court Facilities Incentive Aid Fund on or
 24 before March 31, 2013.

25 For services and expenses associated with the court facilities incentive
 26 aid program ... 99,198,456 (re. \$10,000,000)
 27 -----

28 By chapter 51, section 2, of the laws of 2011, as reappropriated by
 29 chapter 51, section 3 of the laws of 2012:

30 For expenses necessary to implement the provisions of law relating to
 31 the furnishing of court facilities and the provisions of section
 32 219-a of the judiciary law; provided that, notwithstanding any other
 33 provision of law to the contrary, and in accordance with section 4
 34 of the state finance law, where moneys in the court facilities
 35 incentive aid fund, including such moneys as may be transferred
 36 thereto pursuant to subdivision 6 of section 94 of the state finance
 37 law, are insufficient to meet vouchers presented for payment charged
 38 to this appropriation or for transfers made pursuant to paragraph
 39 (b) of subdivision 2 of such section, the state comptroller is here-
 40 by authorized and directed to transfer, upon the request of the
 41 chief administrator of the courts, sufficient moneys to meet such
 42 vouchers or to permit such transfers, not exceeding \$50,000,000 from
 43 the General Fund to the Court Facilities Incentive Aid Fund on or
 44 before March 31, 2012.

45 For services and expenses associated with the court facilities incentive
 46 aid program ... 108,377,787 (re. \$10,000,000)

47 Total reappropriations for state operations and aid to
 48 localities 50,095,000
 49 =====

LEGISLATURE AND JUDICIARY 2013-14

1 CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

2 COURTHOUSE IMPROVEMENTS (CCP)

3 Capital Projects Fund

4 Preservation of Facilities Purpose

5 By chapter 51, section 2, of the laws of 2007, as reappropriated by
6 chapter 51, section 3, of the laws of 2012:

7 For expenses associated with the acquisition of and improvements to a
8 training academy in Kings County for the training of court security
9 personnel (52JT0707) ... 33,700,000 (re. \$33,700,000)

10 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
11 section 3, of the laws of 2012:

12 For expenses associated with the acquisition of and improvements to a
13 training academy in Kings County for the training of court security
14 personnel (52JT0707) ... 24,200,000 (re. \$17,300,000)

LEGISLATURE AND JUDICIARY 2013-14

S 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2013.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2012. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2012:

| | | | |
|---|------------|-------|--------------------|
| For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ... | 4,929,000 | | (re. \$1,722,825) |
| For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... | 1,289,500 | .. | (re. \$1,163,250) |
| For personal service of employees and for temporary and expert services of members' offices and of standing committees: | | | |
| Personal service-regular ... | 31,804,225 | | (re. \$13,482,102) |
| For personal service of employees and for temporary and expert services for senate operations: | | | |
| Personal service-regular ... | 27,984,758 | | (re. \$12,254,056) |
| For personal service of employees and for temporary and expert services for the senate student program office: | | | |
| Personal service-regular ... | 158,384 | | (re. \$85,000) |
| Temporary service ... | 593,939 | | (re. \$351,610) |

By chapter 51, section 1, of the laws of 2011:

| | | | |
|---|------------|-------|-------------------|
| For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ... | 4,929,000 | | (re. \$137,653) |
| For personal service of employees and for temporary and expert services of members' offices and of standing committees: | | | |
| Personal service-regular ... | 31,804,225 | | (re. \$1,986,867) |
| For personal service of employees and for temporary and expert services for senate operations: | | | |
| Personal service-regular ... | 27,984,758 | | (re. \$2,692,731) |

LEGISLATURE AND JUDICIARY 2013-14

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 158,384 (re. \$63,384)
 Temporary service ... 593,939 (re. \$140,369)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2012:

Supplies and materials ... 9,068,485 (re. \$8,079,178)
 Travel ... 1,554,141 (re. \$1,307,676)
 Miscellaneous contractual services ... 16,897,989 .. (re. \$10,441,394)
 Equipment ... 2,623,233 (re. \$2,620,058)

By chapter 51, section 1, of the laws of 2011:

Supplies and materials ... 4,068,485 (re. \$152,828)
 Travel ... 1,554,141 (re. \$1,552,429)
 Miscellaneous contractual services ... 16,897,989 ... (re. \$7,363,645)
 Equipment ... 2,623,233 (re. \$600,743)

By chapter 51, section 1, of the laws of 2010:

Supplies and materials ... 4,068,485 (re. \$2,201,077)
 Miscellaneous contractual services ... 16,897,989 (re. \$1,557)
 Equipment ... 2,623,233 (re. \$2,085,563)

By chapter 51, section 1, of the laws of 2009:

Miscellaneous contractual services ... 17,240,000 (re. \$172,934)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2012:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 (re. \$4,492,496)

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 (re. \$714,925)

For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:

Personal service-regular ... 23,112,207 (re. \$8,869,091)
 Temporary service ... 2,261,960 (re. \$1,037,127)

For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 38,770,768 (re. \$31,197,322)
 Temporary service ... 460,907 (re. \$344,693)

For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:

Personal service-regular ... 223,563 (re. \$105,583)
 Temporary service ... 705,586 (re. \$480,505)

By chapter 51, section 1, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2013-14

For personal service of employees and for temporary and expert services for administrative and program support operations:
 Temporary service ... 460,907 (re. \$233,866)

By chapter 51, section 1, of the laws of 1992:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 8,625,000 (re. \$12,163)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2012:

Supplies and materials ... 7,075,000 (re. \$4,295,213)
 Travel ... 2,719,000 (re. \$1,652,591)
 Miscellaneous contractual services ... 12,111,000 ... (re. \$3,063,641)
 Equipment ... 1,339,000 (re. \$722,632)

By chapter 51, section 1, of the laws of 2011:

Supplies and materials ... 2,075,000 (re. \$445,451)
 Travel ... 2,719,000 (re. \$238,108)
 Miscellaneous contractual services ... 17,111,000 ... (re. \$1,335,629)
 Equipment ... 1,339,000 (re. \$804,090)

By chapter 51, section 1, of the laws of 2010:

Supplies and materials ... 2,075,000 (re. \$883,980)
 Travel ... 2,719,000 (re. \$362,059)
 Miscellaneous contractual services ... 17,111,000 ... (re. \$9,047,057)
 Equipment ... 1,339,000 (re. \$65,416)

By chapter 51, section 1 of the laws of 2009:

Equipment maintenance and repairs ... 800,000 (re. \$147,117)
 Equipment ... 1,355,000 (re. \$688,189)

By chapter 51, section 1, of the laws of 2008:

Equipment ... 2,500,000 (re. \$807,592)

By chapter 51, section 1, of the laws of 2007:

Equipment ... 2,439,000 (re. \$383,601)

ASSEMBLY WAYS AND MEANS COMMITTEE

By chapter 51, section 1, of the laws of 2012:

PERSONAL SERVICE

Personal service-regular ... 5,291,456 (re. \$2,077,430)
 Temporary service ... 159,000 (re. \$122,362)

NONPERSONAL SERVICE

Supplies and materials ... 188,000 (re. \$143,177)
 Travel ... 29,000 (re. \$29,000)
 Contractual services ... 114,000 (re. \$99,432)
 Equipment ... 49,000 (re. \$48,789)

LEGISLATURE AND JUDICIARY 2013-14

1 By chapter 51, section 1, of the laws of 2011:

2 PERSONAL SERVICE

3 Personal service-regular ... 5,291,456 (re. \$425,617)
 4 Temporary service ... 159,000 (re. \$120,790)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 188,000 (re. \$252)
 7 Travel ... 29,000 (re. \$29,000)
 8 Contractual services ... 114,000 (re. \$18,708)
 9 Equipment ... 49,000 (re. \$18,290)

10 By chapter 51, section 1, of the laws of 2010:

11 PERSONAL SERVICE

12 Personal service-regular ... 5,291,456 (re. \$590,218)
 13 Temporary service ... 159,000 (re. \$129,355)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 188,000 (re. \$14,700)
 16 Travel ... 29,000 (re. \$28,622)
 17 Equipment ... 49,000 (re. \$47,817)

18 By chapter 51, section 1, of the laws of 2009:

19 NONPERSONAL SERVICE

20 Travel ... 30,000 (re. \$28,751)
 21 Equipment ... 50,000 (re. \$49,200)

22 By chapter 51, section 1, of the laws of 2008:

23 NONPERSONAL SERVICE

24 Travel ... 30,000 (re. \$20,030)
 25 Equipment ... 50,000 (re. \$49,541)

26 By chapter 51, section 1, of the laws of 2007:

27 NONPERSONAL SERVICE

28 Equipment ... 50,000 (re. \$48,095)

29 SENATE AND ASSEMBLY JOINT ENTITIES
 30 LEGISLATIVE ETHICS COMMISSION

31 By chapter 51, section 1, of the laws of 2012:

32 For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2013-14

PERSONAL SERVICE

Personal service-regular ... 361,282 (re. \$220,990)

NONPERSONAL SERVICE

Supplies and materials ... 5,667 (re. \$57)

Travel ... 8,000 (re. \$6,778)

Contractual services ... 1,000 (re. \$248)

Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2011:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 (re. \$159,518)

NONPERSONAL SERVICE

Supplies and materials ... 5,667 (re. \$2,166)

Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 (re. \$173,118)

NONPERSONAL SERVICE

Contractual services ... 1,000 (re. \$28)

Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2009:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 (re. \$237,388)

NONPERSONAL SERVICE

Contractual services ... 1,000 (re. \$204)

Equipment ... 1,000 (re. \$842)

By chapter 51, section 1, of the laws of 2008:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 (re. \$214,059)

LEGISLATURE AND JUDICIARY 2013-14

NONPERSONAL SERVICE

Contractual services ... 1,000 (re. \$229)
 Equipment ... 1,000 (re. \$903)

By chapter 51, section 1, of the laws of 2007:
 For services and expenses of the Legislative Ethics Committee.

PERSONAL SERVICE

Personal service-regular ... 352,000 (re. \$192,283)

By chapter 51, section 1, of the laws of 2006:
 For services and expenses of the Legislative Ethics Committee
 358,900 (re. \$142,372)

By chapter 51, section 1, of the laws of 2005:
 For services and expenses of the Legislative Ethics Committee
 358,900 (re. \$110,976)

By chapter 51, section 1, of the laws of 2004:
 For services and expenses of the Legislative Ethics Committee
 358,900 (re. \$176,455)

By chapter 51, section 1, of the laws of 2003:
 For services and expenses of the Legislative Ethics Committee
 358,900 (re. \$160,441)

By chapter 51, section 1, of the laws of 2002:
 For services and expenses of the Legislative Ethics Committee
 370,000 (re. \$171,793)

By chapter 51, section 1, of the laws of 2001:
 For services and expenses of the Legislative Ethics Committee
 370,000 (re. \$179,853)

By chapter 51, section 1, of the laws of 2000:
 For services and expenses of the Legislative Ethics Committee
 370,000 (re. \$259,141)

By chapter 51, section 1, of the laws of 1999:
 For services and expenses of the Legislative Ethics Committee
 370,000 (re. \$226,467)

By chapter 51, section 1, of the laws of 1998:
 For services and expenses of the Legislative Ethics Committee
 370,000 (re. \$257,387)

By chapter 51, section 1, of the laws of 1997:
 For services and expenses of the Legislative Ethics Committee
 370,000 (re. \$223,096)

By chapter 51, section 1, of the laws of 1996:

LEGISLATURE AND JUDICIARY 2013-14

1 For services and expenses of the Legislative Ethics Committee
 2 370,000 (re. \$121,736)

3 By chapter 51, section 1, of the laws of 1995:
 4 For services and expenses of the Legislative Ethics Committee
 5 370,000 (re. \$126,518)

6 By chapter 51, section 1, of the laws of 1994:
 7 For services and expenses of the Legislative Ethics Committee
 8 370,000 (re. \$7,895)

9 By chapter 51, section 1, of the laws of 1993:
 10 For services and expenses of the Legislative Ethics Committee
 11 370,000 (re. \$257,753)

12 By chapter 51, section 1, of the laws of 1992:
 13 For services and expenses of the Legislative Ethics Committee
 14 370,000 (re. \$339,513)

15 By chapter 51, section 1, of the laws of 1991:
 16 For services and expenses of the Legislative Ethics Committee
 17 410,000 (re. \$112,640)

18 By chapter 51, section 1, of the laws of 1990:
 19 For services and expenses of the Legislative Ethics Committee
 20 500,000 (re. \$190,724)

21 By chapter 51, section 1, of the laws of 1989:
 22 For services and expenses of the Legislative Ethics Committee
 23 1,000,000 (re. \$176,562)

LEGISLATIVE HEALTH SERVICE

25 By chapter 51, section 1, of the laws of 2012:
 26 For services and expenses for the operation of the legislative health
 27 service.

PERSONAL SERVICE

29 Personal service-regular ... 183,566 (re. \$81,924)

NONPERSONAL SERVICE

31 Supplies and materials ... 25,700 (re. \$23,438)
 32 Contractual services ... 1,000 (re. \$809)
 33 Equipment ... 1,000 (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2011:
 35 For services and expenses for the operation of the legislative health
 36 service.

PERSONAL SERVICE

38 Personal service-regular ... 183,566 (re. \$12,045)

LEGISLATURE AND JUDICIARY 2013-14

NONPERSONAL SERVICE

Supplies and materials ... 25,700 (re. \$12,568)
 Contractual services ... 1,000 (re. \$1,000)
 Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses for the operation of the legislative health
 service.

PERSONAL SERVICE

Personal service-regular ... 183,566 (re. \$15,332)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 (re. \$3,749)
 Contractual services ... 1,000 (re. \$998)
 Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2009:

For services and expenses for the operation of the legislative health
 service.

PERSONAL SERVICE

Personal service-regular ... 185,400 (re. \$43,743)

NONPERSONAL SERVICE

Supplies and materials ... 26,000 (re. \$17,765)
 Contractual services ... 1,000 (re. \$989)
 Equipment ... 1,000 (re. \$437)

By chapter 51, section 1, of the laws of 2008:

For services and expenses for the operation of the legislative health
 service.

PERSONAL SERVICE

Personal service-regular ... 185,400 (re. \$4,295)

NONPERSONAL SERVICE

Supplies and materials ... 26,000 (re. \$4,792)
 Contractual services ... 1,000 (re. \$901)
 Equipment ... 1,000 (re. \$581)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative health
 service.

LEGISLATURE AND JUDICIARY 2013-14

PERSONAL SERVICE

Personal service-regular ... 180,000 (re. \$1,489)

NONPERSONAL SERVICE

Supplies and materials ... 13,421 (re. \$2,951)

Contractual services ... 1,000 (re. \$867)

Equipment ... 1,000 (re. \$975)

By chapter 51, section 1, of the laws of 2003:

For services and expenses ... 178,838 (re. \$16,975)

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2012:

For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 (re. \$212,870)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 (re. \$185,314)

Contractual services ... 99,000 (re. \$27,703)

Equipment ... 32,500 (re. \$25,000)

By chapter 51, section 1, of the laws of 2011:

For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 (re. \$71,005)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 (re. \$193,345)

Contractual services ... 99,000 (re. \$20,942)

Equipment ... 32,500 (re. \$32,500)

By chapter 51, section 1, of the laws of 2010:

For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 (re. \$32,866)

NONPERSONAL SERVICE

Equipment ... 32,500 (re. \$32,500)

LEGISLATURE AND JUDICIARY 2013-14

1 By chapter 51, section 1, of the laws of 2009:
 2 For services and expenses for the operation of the legislative
 3 library.

4 PERSONAL SERVICE

5 Personal service-regular ... 413,484 (re. \$39,492)

6 NONPERSONAL SERVICE

7 Equipment ... 32,800 (re. \$32,800)

8 By chapter 51, section 1, of the laws of 2008:
 9 For services and expenses for the operation of the legislative
 10 library.

11 PERSONAL SERVICE

12 Personal service-regular ... 413,484 (re. \$17,632)

13 NONPERSONAL SERVICE

14 Equipment ... 32,800 (re. \$32,800)

15 By chapter 51, section 1, of the laws of 2007:
 16 For services and expenses for the operation of the legislative
 17 library.

18 NONPERSONAL SERVICE

19 Equipment ... 32,800 (re. \$32,800)

20 By chapter 51, section 1, of the laws of 2000:
 21 For services and expenses and for temporary and special services
 22 734,014 (re. \$302,908)

23 By chapter 51, section 1, of the laws of 1999:
 24 For services and expenses and for temporary and special services
 25 712,635 (re. \$605,956)

26 By chapter 51, section 1, of the laws of 1998:
 27 For services and expenses and for temporary and special services
 28 691,879 (re. \$374,336)

29 By chapter 51, section 1, of the laws of 1996:
 30 For services and expenses and for temporary and special services
 31 677,317 (re. \$169,399)

32 LEGISLATIVE MESSENGER SERVICE

33 By chapter 51, section 1, of the laws of 2012:
 34 For services and expenses for the operation of the legislative messen-
 35 ger service.

LEGISLATURE AND JUDICIARY 2013-14

PERSONAL SERVICE

Personal service-regular ... 905,830 (re. \$419,477)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$1,729)

By chapter 51, section 1, of the laws of 2011:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 (re. \$71,825)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$2,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 (re. \$44,703)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$1,159)

By chapter 51, section 1, of the laws of 2009:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 (re. \$37,839)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$1,887)

By chapter 51, section 1, of the laws of 2008:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 (re. \$28,486)

LEGISLATURE AND JUDICIARY 2013-14

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$523)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 (re. \$64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 (re. \$4,476)

Equipment ... 1,000 (re. \$685)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... 841,850 (re. \$18,351)

By chapter 51, section 1, of the laws of 2005:

For services and expenses ... 817,330 (re. \$22,465)

By chapter 51, section 1, of the laws of 2003:

For services and expenses ... 688,524 (re. \$274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2012:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 (re. \$4,618,371)

Temporary service ... 169,240 (re. \$102,840)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 (re. \$331,196)

Travel ... 50,577 (re. \$50,577)

Contractual services ... 1,710,163 (re. \$1,708,283)

Equipment ... 158,793 (re. \$158,793)

By chapter 51, section 1, of the laws of 2011:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 (re. \$1,265,256)

Temporary service ... 169,240 (re. \$53,511)

LEGISLATURE AND JUDICIARY 2013-14

NONPERSONAL SERVICE

Supplies and materials ... 332,021 (re. \$188,946)
 Travel ... 50,577 (re. \$50,216)
 Contractual services ... 1,710,163 (re. \$814,310)
 Equipment ... 158,793 (re. \$147,622)

By chapter 51, section 1, of the laws of 2010:

For services and expenses, temporary and special services, and for
 expenses of maintenance and operation, including travel outside of
 the state.

NONPERSONAL SERVICE

Equipment ... 158,793 (re. \$118,235)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2012:

For services and expenses ... of the task force for senate
 purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 (re. \$147,736)

NONPERSONAL SERVICE

Travel ... 6,000 (re. \$5,201)
 Contractual Services ... 4,402 (re. \$3,333)

For services and expenses ... of the task force for assembly
 purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$253,293)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 (re. \$1,000)
 Travel ... 1,000 (re. \$1,000)
 Contractual services ... 9,200 (re. \$9,200)

For services and expenses ... of the task force for joint oper-
 ations.

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$348,678)
 Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2013-14

NONPERSONAL SERVICE

Supplies and materials ... 17,000 (re. \$17,000)
 Travel ... 5,000 (re. \$5,000)
 Contractual services ... 106,000 (re. \$106,000)
 Equipment ... 208,000 (re. \$208,000)

By chapter 51, section 1, of the laws of 2011:

For services and expenses ... of the task force for senate
 purposes.

PERSONAL SERVICE

Personal service-regular ... 346,923 (re. \$9,570)

NONPERSONAL SERVICE

Travel ... 8,000 (re. \$2,418)

For services and expenses ... of the task force for assembly
 purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$213,372)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
 Contractual services ... 10,200 (re. \$10,200)

For services and expenses ... of the task force for joint oper-
 ations.

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$148,296)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 (re. \$14,000)
 Travel ... 5,000 (re. \$5,000)
 Contractual services ... 109,000 (re. \$103,000)
 Equipment ... 208,000 (re. \$208,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses ... of the task force for assembly
 purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$208,382)

LEGISLATURE AND JUDICIARY 2013-14

1 Temporary service ... 9,000 (re. \$9,000)

2 NONPERSONAL SERVICE

3 Travel ... 1,000 (re. \$1,000)

4 Contractual services ... 10,200 (re. \$10,200)

5 For services and expenses of the task force for joint oper-
6 ations.

7 PERSONAL SERVICE

8 Personal service-regular ... 797,109 (re. \$119,594)

9 Temporary service ... 9,000 (re. \$9,000)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 14,000 (re. \$14,000)

12 Travel ... 5,000 (re. \$5,000)

13 Contractual services ... 109,000 (re. \$109,000)

14 Equipment ... 208,000 (re. \$207,754)

15 By chapter 51, section 1, of the laws of 2009:

16 For services and expenses of the task force for senate
17 purposes.

18 PERSONAL SERVICE

19 Personal service-regular ... 350,542 (re. \$11,047)

20 For services and expenses of the task force for assembly
21 purposes.

22 PERSONAL SERVICE

23 Personal service-regular ... 340,542 (re. \$210,301)

24 Temporary service ... 10,000 (re. \$10,000)

25 NONPERSONAL SERVICE

26 Travel ... 1,000 (re. \$1,000)

27 Contractual services ... 10,402 (re. \$10,402)

28 For services and expenses of the task force for joint oper-
29 ations.

30 PERSONAL SERVICE

31 Personal service-regular ... 803,601 (re. \$687,713)

32 Temporary service ... 10,000 (re. \$10,000)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 15,000 (re. \$15,000)

LEGISLATURE AND JUDICIARY 2013-14

1 Travel ... 5,000 (re. \$5,000)
 2 Contractual services ... 110,045 (re. \$98,045)
 3 Equipment ... 210,000 (re. \$210,000)

4 By chapter 51, section 1, of the laws of 2008:

5 For services and expenses ... of the task force for assembly
 6 purposes.

7 PERSONAL SERVICE

8 Personal service-regular ... 340,542 (re. \$210,301)
 9 Temporary service ... 10,000 (re. \$10,000)

10 NONPERSONAL SERVICE

11 Travel ... 1,000 (re. \$1,000)
 12 Contractual services ... 10,402 (re. \$10,402)

13 For services and expenses ... of the task force for joint oper-
 14 ations.

15 PERSONAL SERVICE

16 Personal service-regular ... 803,601 (re. \$111,073)
 17 Temporary service ... 10,000 (re. \$10,000)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 15,000 (re. \$14,880)
 20 Travel ... 5,000 (re. \$5,000)
 21 Contractual services ... 110,045 (re. \$87,295)
 22 Equipment ... 210,000 (re. \$210,000)

23 By chapter 51, section 1, of the laws of 2007:

24 For services and expenses ... of the task force for assembly
 25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 330,000 (re. \$200,856)
 28 Temporary service ... 10,000 (re. \$10,000)

29 NONPERSONAL SERVICE

30 Travel ... 1,000 (re. \$1,000)
 31 Contractual services ... 10,402 (re. \$10,402)

32 For services and expenses ... of the task force for joint oper-
 33 ations.

34 PERSONAL SERVICE

35 Personal service-regular ... 770,000 (re. \$34,020)

LEGISLATURE AND JUDICIARY 2013-14

1 Temporary service ... 10,000 (re. \$10,000)

2 NONPERSONAL SERVICE

3 Supplies and materials ... 15,000 (re. \$14,986)

4 Travel ... 5,000 (re. \$5,000)

5 Contractual services ... 110,045 (re. \$105,154)

6 Equipment ... 210,000 (re. \$210,000)

7 By chapter 51, section 1, of the laws of 2006:

8 For services and expenses ... of the task force for assembly
9 purposes ... 341,167 (re. \$190,725)

10 For services and expenses ... of the task force for joint oper-
11 ations ... 1,087,422 (re. \$28,384)

12 By chapter 51, section 1, of the laws of 2005:

13 For services and expenses ... of the task force for joint oper-
14 ations ... 1,055,750 (re. \$136,854)

15 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
16 propriated:

17 For services and expenses ... of the task force for assembly
18 purposes (re. \$1,088,493)

19 MISCELLANEOUS

20 SPECIAL REVENUE FUNDS - OTHER

21 LEGISLATIVE COMPUTER SERVICES FUND

22 By chapter 51, section 1, of the laws of 2012:

23 For services and expenses of the Legislative Computer Services Fund.

24 NONPERSONAL SERVICE

25 Contractual services ... 1,000,000 (re. \$1,000,000)

26 Equipment ... 500,000 (re. \$500,000)

27 By chapter 51, section 1, of the laws of 2011:

28 For services and expenses of the Legislative Computer Services Fund.

29 NONPERSONAL SERVICE

30 Contractual services ... 1,000,000 (re. \$1,000,000)

31 Equipment ... 500,000 (re. \$500,000)

32 By chapter 51, section 1, of the laws of 2010:

33 For services and expenses of the Legislative Computer Services Fund.

34 NONPERSONAL SERVICE

35 Contractual services ... 1,000,000 (re. \$1,000,000)

36 Equipment ... 500,000 (re. \$500,000)

LEGISLATURE AND JUDICIARY 2013-14

1 By chapter 51, section 1, of the laws of 2009:
 2 For services and expenses of the Legislative Computer Services Fund.

3 NONPERSONAL SERVICE

4 Contractual services ... 1,000,000 (re. \$530,479)
 5 Equipment ... 500,000 (re. \$498,015)

6 By chapter 51, section 1, of the laws of 2008:
 7 For services and expenses of the Legislative Computer Services Fund.

8 NONPERSONAL SERVICE

9 Equipment ... 500,000 (re. \$430,196)

10 SENATE RECYCLABLE MATERIALS, INFORMATION
 11 SERVICES AND CONFERENCE FUND

12 By chapter 51, section 1, of the laws of 2012:
 13 For services and expenses ... 50,000 (re. \$50,000)

14 By chapter 51, section 1, of the laws of 2011:
 15 For services and expenses ... 50,000 (re. \$50,000)

16 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
 17 SERVICES AND CONFERENCE FUND

18 By chapter 51, section 1, of the laws of 2011:
 19 For services and expenses ... 50,000 (re. \$50,000)

20 By chapter 51, section 1, of the laws of 2010:
 21 For services and expenses ... 50,000 (re. \$50,000)

22 S 5. This act shall take effect immediately and shall be deemed to
 23 have been in full force and effect on and after April 1, 2013.

LEGISLATURE AND JUDICIARY 2013-14

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